

Tab 2	SB 190 by Stargel ; (Compare to CS/H 00839) Education
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The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA

APPROPRIATIONS SUBCOMMITTEE ON EDUCATION
Senator Stargel, Chair
Senator Diaz, Vice Chair

MEETING DATE: Wednesday, March 20, 2019
TIME: 10:00 a.m.—12:00 noon
PLACE: *Pat Thomas Committee Room, 412 Knott Building*

MEMBERS: Senator Stargel, Chair; Senator Diaz, Vice Chair; Senators Baxley, Book, Flores, Montford, Pizzo, and Simmons

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2019-2020 Budget Issues Relating to: -Department of Education -Office of Early Learning -Board of Governors		Discussed
2	SB 190 Stargel (Compare CS/H 839)	Education; Revising the academic terms in which certain students are eligible to receive Bright Futures Scholarships; removing a requirement for a Florida high school graduate to enroll in certain programs within 3 years of graduation from high school in order to receive funds from the Florida Bright Futures Scholarship Program; removing a limitation of 45 semester credit hours or the equivalent for an annual award for the scholarship program; expanding the eligibility for an initial award of a scholarship under the Florida Bright Futures Scholarship Program to include students who earn a high school diploma from a private school, etc. ED 03/06/2019 Favorable AED 03/20/2019 Favorable AP	Favorable Yeas 8 Nays 0

Other Related Meeting Documents



Senate Appropriations Subcommittee on Education

FY 2019-2020 Subcommittee Budget Proposal

Budget Spreadsheet

Proviso

Implementing Bill Summary

Senate Appropriations Subcommittee on Education

Subcommittee Budget Proposal FY 2019-2020

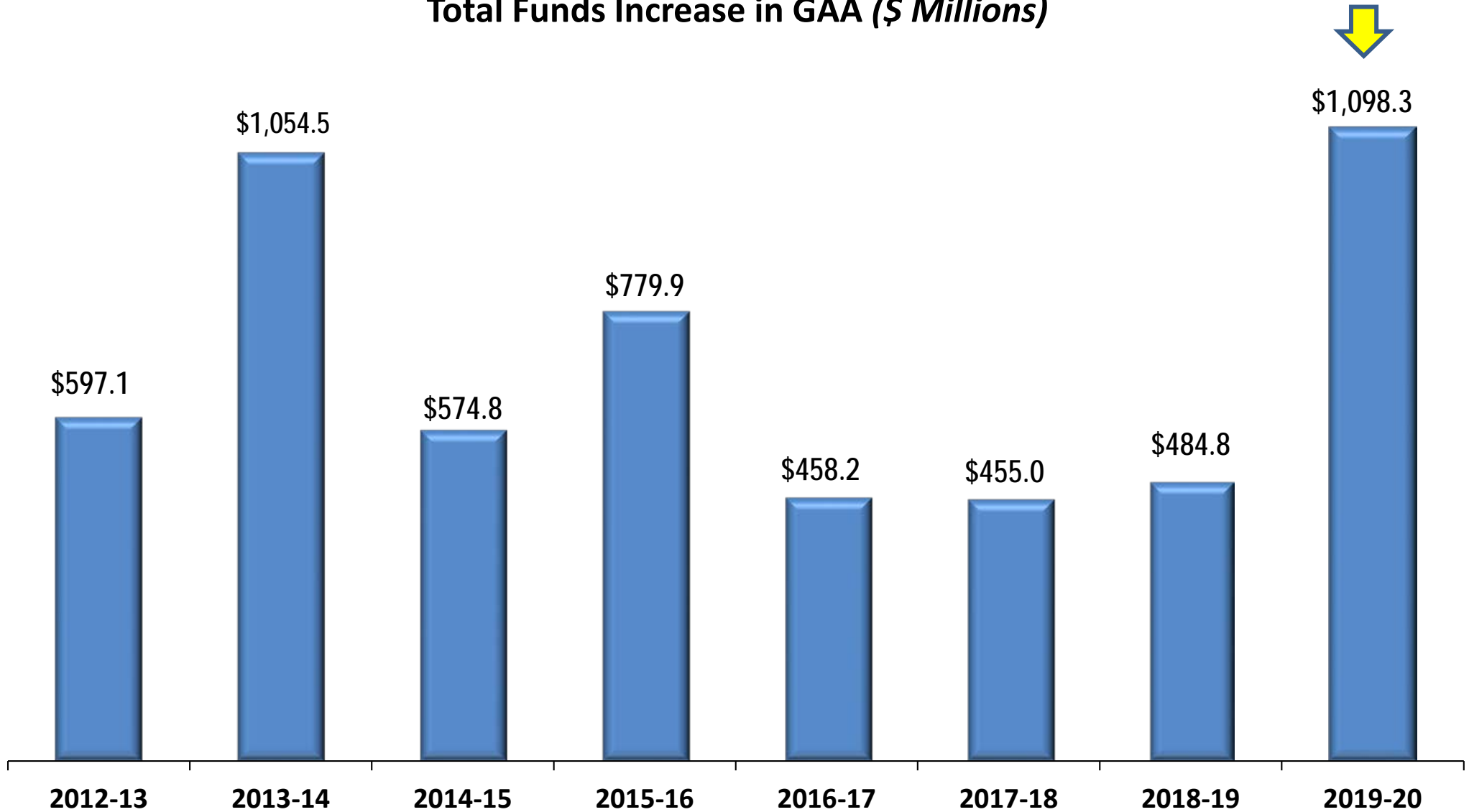
The Subcommittee's proposed 2019-20 budget makes significant, key investments to support Florida's education systems and programs

- ✓ **FEFP** - \$1.1 BILLION INCREASE – provides funds for workload plus a 4.71% increase in the funds per FTE
- ✓ **Hurricane Michael Relief** - \$14.2 million to provide relief and financial stability for affected districts who may experience FEFP funding reductions due to student enrollment losses in the February FTE survey
- ✓ **Community School Grant** - \$10.2 million for the new statutory program created by SB 7070
- ✓ **Gardiner Scholarships** - \$30 million additional funds to allow more families to access the program
- ✓ **Florida Colleges** - \$99.2 million additional funds to address funding equity issues across colleges, to provide operating enhancements for all colleges, and to fund incentives for colleges to improve student academic success and employment outcomes

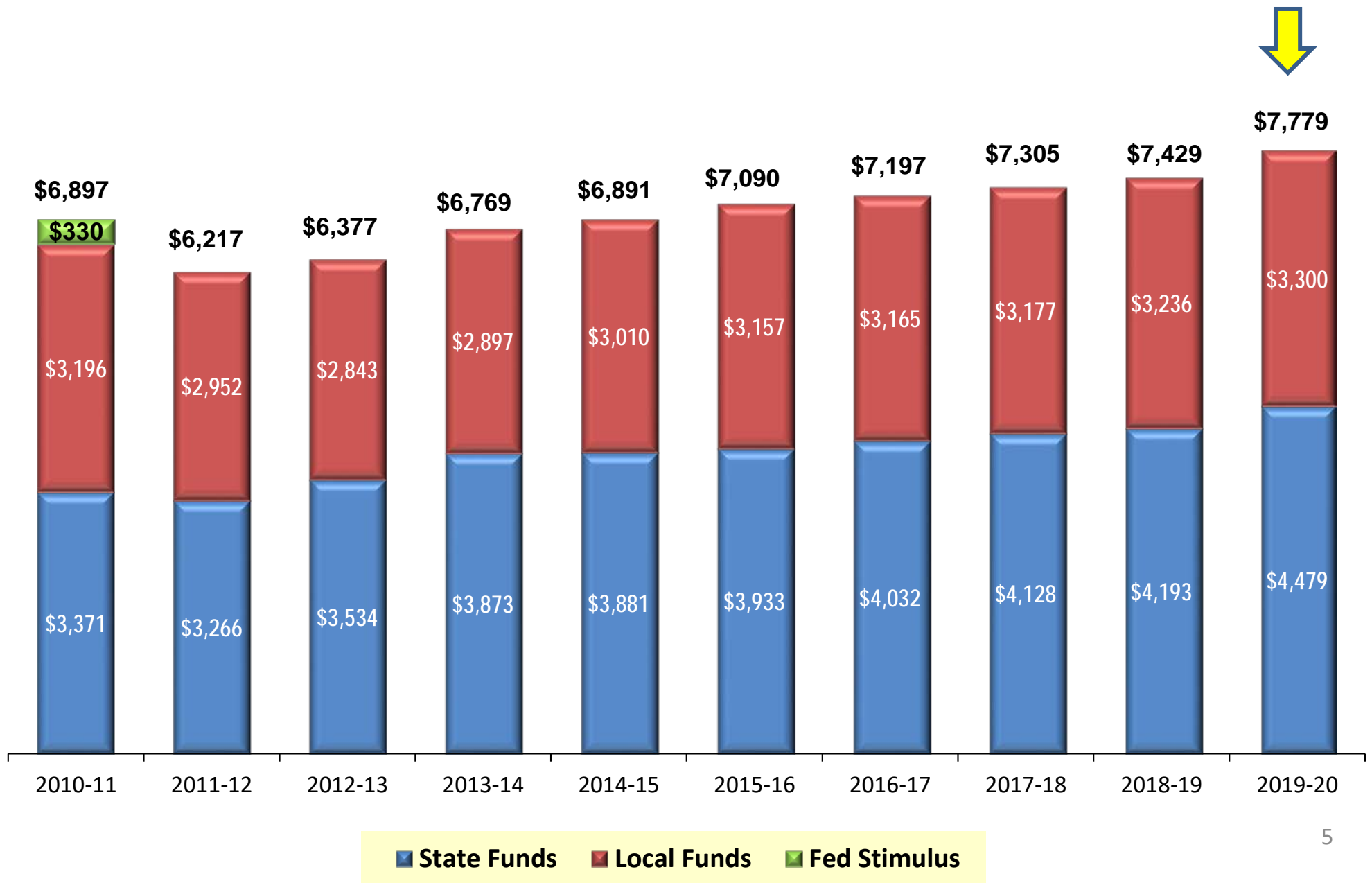
Pre-K – 12 Education Issues

The proposed 2019-20 FEFP provides \$22.2 billion for public schools, representing a \$1.1 billion increase over the current year

Total Funds Increase in GAA (\$ Millions)

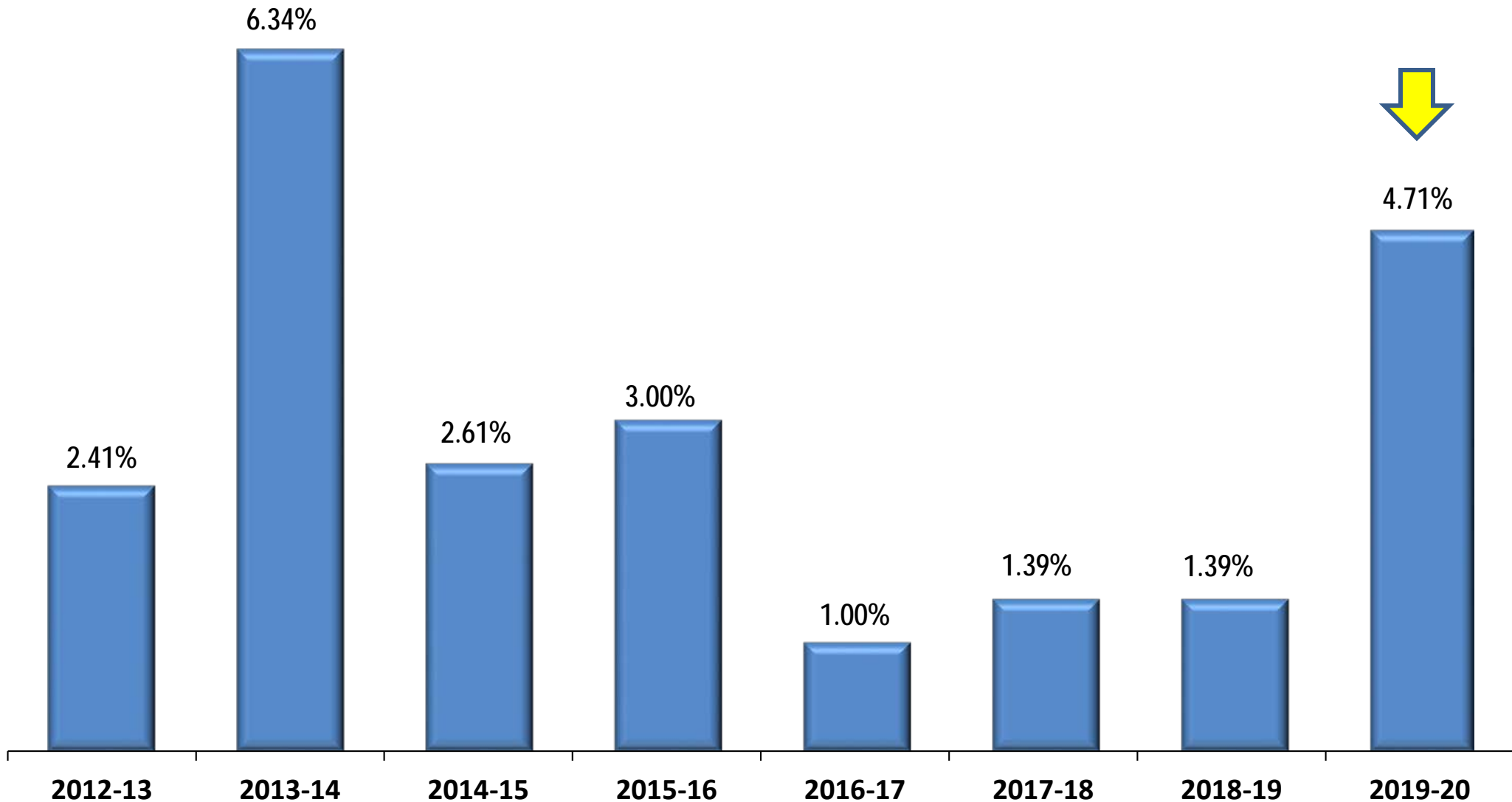


The proposed 2019-20 FEFP raises the Funds per FTE from \$7,429 to \$7,779 (a \$350 per FTE increase)



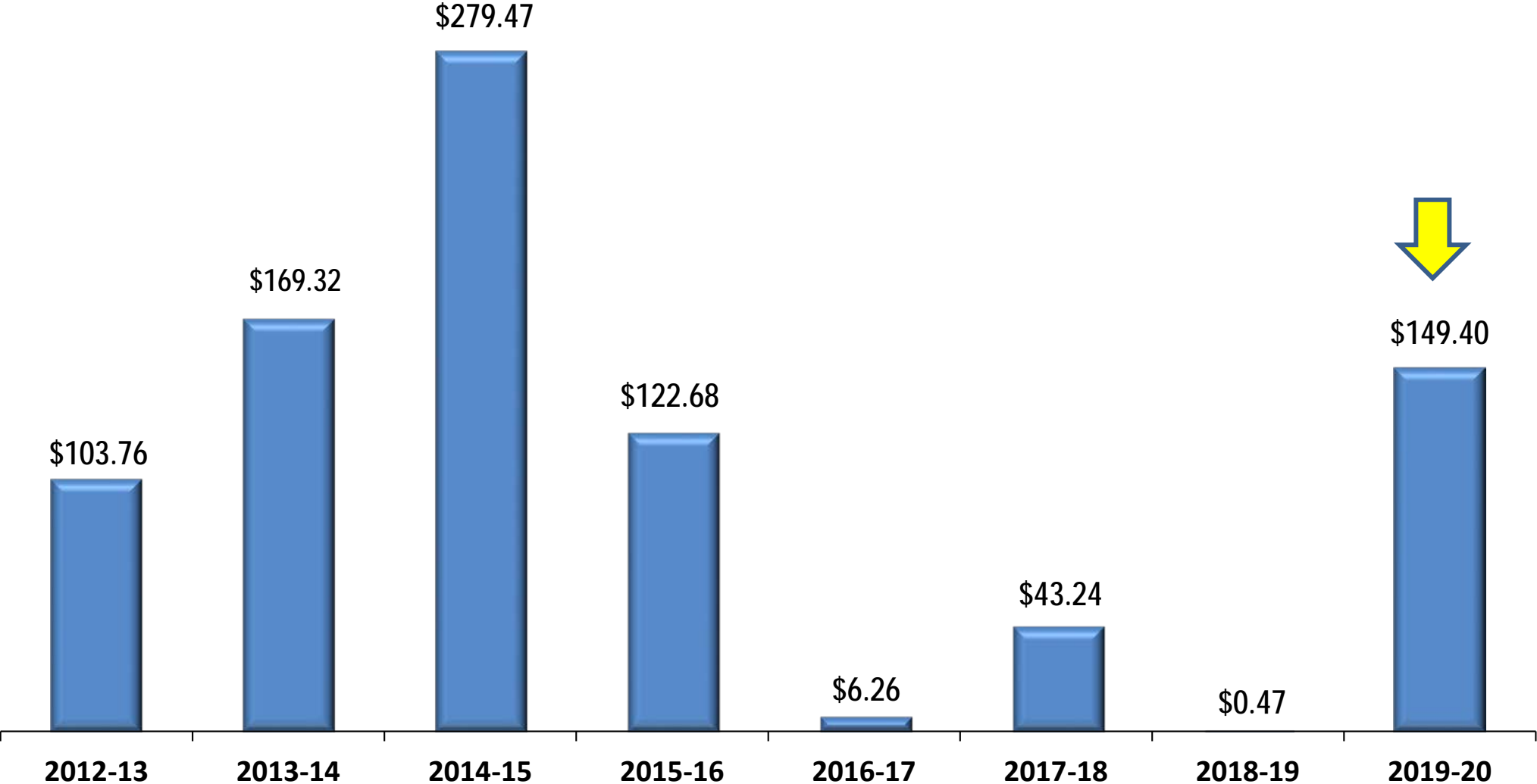
The proposed 2019-20 FEFP provides a 4.71% increase in Total Funds per FTE, which is the highest in the past six years

Funds per FTE Percent Increase (GAA)



The proposed 2019-20 FEFP provides a \$149 increase in the BSA, which is the highest in the last five years

Increase in BSA



Other Key FEFP Increases/Changes

- **\$233.9 million** for the new Best and Brightest Teacher and Principal program in the FEFP (pursuant to SB 7070)
- **\$68 million increase** in the Safe Schools Allocation to provide school districts and charter schools enough funds to support one safe school officer per school
- **\$31 million increase** in the Mental Health Assistance Allocation to further support school district and charter school efforts to address youth mental health issues in schools
- **\$46 million** for the new Turnaround School Supplemental Services Allocation in the FEFP to provide struggling schools with additional funds to support the comprehensive needs (with wrap-around services) of their students and families (pursuant to SB 7070)
- **\$53.7 million** to maintain the Funding Compression Allocation to provide supplemental funding for school districts whose total funds per student are less than the statewide average.

Non-FEFP Issues

- **\$14.2 million** to provide relief and financial stability to Hurricane Michael affected school districts who will likely experience FEFP funding reductions due to student enrollment losses in the February FTE survey
- **(\$233.9) million reduction** in funding for the Best and Brightest Teacher and Principal Scholarship Programs (transferred to FEFP pursuant to SB 7070)
- **\$10.2 million** for the new Community School Grant program created by SB 7070

Non-FEFP Issues Continued

- **\$30 million** additional funds for Gardiner Scholarships to maintain current year funding and to provide funds to serve families on the wait list
- **School Safety Appropriations:**
 - \$50 million for School Hardening Grants program
 - \$6.7 million for Mental Health Awareness and Assistance Training
 - \$3 million for a Data Repository and Analytics Resources
 - \$2 million in security funding for the Jewish Day Schools
 - \$1 million for Florida Safe Schools Assessment Tool

Higher Education Issues

District Workforce Education

- **CAPE Incentive Funds - \$6.5 million** – increased incentive funds (\$2 million) to district tech centers for students who earn industry certifications in specific high demand workforce areas
- **Funding Model Support - \$6 million** – additional operating funds to address funding inequities among district career and adult education centers

Florida College System

- **Increased Operating Funds** - \$38 million
 - Compression - \$15.5 million – additional operating funds to colleges that are funded below the statewide average according the College Funding Model
 - General Operating Funds Enhancement - \$22.5 million – provides an increase in general operating funds to all colleges
- **Rewards for Student Achievements and Outcomes** - \$55 million
 - CAPE Incentive Funds - **\$15 million** – restores nonrecurring funds (\$10 million) and provides increased funding (\$5 million) to colleges for students who earn industry certifications in high demand workforce areas
 - 2+2 Student Success Incentive Funds - **\$28 million** – rewards colleges for AA degree students who complete critical core courses, persist across academic years, graduate on-time, and transfer to bachelor degree programs
 - Work Florida Incentive Fund - **\$12 million** – rewards colleges for workforce education students who graduate on-time and obtain successful employment outcomes after graduation

Student Financial Aid Highlights

- **\$69.7 million increase for Bright Futures Scholarships:**
 - Maintains the Florida Academic Scholars (FAS) award at 100% of tuition and specified fees plus a \$300 per semester stipend
 - Maintains Florida Medallion Scholars (FMS) award at 75% of tuition and specified fees
 - Provides Summer awards for both FAS and FMS students at their respective award levels
- **\$4.3 million** to cover workload increases for the Benacquisto Scholarship Program
- **\$1.4 million** to cover workload increases for the Children & Spouses of Deceased/ Disabled Veterans program
- **\$10 million (4%) increase** for the Florida Student Assistance Grant

Higher Education - Other Issues

- **\$80 million** total for university system
Preeminence and Emerging Preeminence
- **\$140.3 million** total EASE Funding
 - Funds workload at current year award amount of \$3,500
- **\$6 million** total ABLE Funding
 - Funds workload at current year award amount of \$3,500



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2019-2020**

**Senate Proposed Bill 2500
Subcommittee Budget Proposal
March 22, 2019**

2019-2020 FEFP - SUBCOMMITTEE BUDGET PROPOSAL, MARCH 22, 2019
Public Schools Funding Summary, Comparison with 2018-2019
Total All Districts

	2018-2019 3rd Calculation	2019-2020 Subcommittee Budget Proposal	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,834,821.61	2,848,471.09	13,649.48	0.48%
Weighted FTE	3,091,837.68	3,123,292.76	31,455.08	1.02%
School Taxable Value (Tax Roll)	2,033,794,751,313	2,147,762,752,089	113,968,000,776	5.60%
Required Local Effort Millage	4.075	3.921	(0.154)	-3.78%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.823	4.669	(0.154)	-3.19%
Base Student Allocation	4,204.42	4,353.82	149.40	3.55%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	13,010,145,930	13,608,905,206	598,759,276	4.60%
Best & Brightest Teacher/Principal Allocation	0	233,950,000	233,950,000	
Declining Enrollment Allocation	9,375,029	8,380,692	(994,337)	-10.61%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	21,568,345	23,555,336	1,986,991	9.21%
.748 Mill Compression	241,880,132	256,825,479	14,945,347	6.18%
Safe Schools Allocation	161,956,019	230,100,000	68,143,981	42.08%
Supplemental Academic Instruction	713,952,686	716,824,381	2,871,695	0.40%
Turnaround Supplemental Services Allocation	0	45,666,410	45,666,410	
Mental Health Assistance Allocation	69,237,286	100,000,000	30,762,714	44.43%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,067,088,437	1,082,346,114	15,257,677	1.43%
DJJ Supplemental Allocation	7,445,780	7,602,749	156,969	2.11%
Student Transportation Allocation	443,043,407	445,176,632	2,133,225	0.48%
Instructional Materials Allocation	232,934,691	234,056,256	1,121,565	0.48%
Teachers Classroom Supplies Allocation	54,143,375	54,143,375	0	0.00%
Virtual Education Contribution	11,326,500	702,595	(10,623,905)	-93.80%
Digital Classrooms Allocation	70,000,000	70,000,000	0	0.00%
Federally-Connected Student Supplement	12,998,722	13,719,088	720,366	5.54%
Funding Compression Allocation	56,783,293	53,720,873	(3,062,420)	-5.39%
Total FEFP	16,366,679,632	17,368,475,186	1,001,795,554	6.12%
Less: Required Local Effort	7,713,404,630	7,856,878,313	143,473,683	1.86%
Net State FEFP Funds	8,653,275,002	9,511,596,873	858,321,871	9.92%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,097,618,502	3,112,333,288	14,714,786	0.48%
Total Categorical Funding	3,232,201,379	3,246,916,165	14,714,786	0.46%
Total State Funding	11,885,476,381	12,758,513,038	873,036,657	7.35%
<u>Local Funding</u>				
Total Required Local Effort	7,713,404,630	7,856,878,313	143,473,683	1.86%
.748 Mill Discretionary Local Effort	1,460,427,333	1,542,265,476	81,838,143	5.60%
Total Local Funding	9,173,831,963	9,399,143,789	225,311,826	2.46%
Total Funding	21,059,308,344	22,157,656,827	1,098,348,483	5.22%
Total Funds per FTE	7,428.79	7,778.79	350.00	4.71%
State Funds per FTE	4,192.67	4,479.07	286.40	
Local Funds per FTE	3,236.12	3,299.72	63.60	
Percent State Funds	56.44%	57.58%		
Percent Local Funds	43.56%	42.42%		

2019-2020 FEFP - SUBCOMMITTEE BUDGET PROPOSAL, MARCH 22, 2019
Change in Funds and Funds per Student Compared to the 2018-2019 3rd Calculation

District	K-12 Total Funds				K-12 Total Funds per FTE Student			
	2018-2019	2019-2020	Difference	Percentage	2018-2019	2019-2020	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	209,374,680	220,815,026	11,440,346	5.46%	7,195.18	7,556.78	361.60	5.03%
2 Baker	36,716,533	38,621,987	1,905,454	5.19%	7,500.12	7,825.50	325.38	4.34%
3 Bay	203,283,048	207,252,988	3,969,940	1.95%	7,404.84	7,828.32	423.48	5.72%
4 Bradford	24,159,636	25,476,261	1,316,625	5.45%	7,847.17	8,313.43	466.26	5.94%
5 Brevard	531,261,968	559,093,408	27,831,440	5.24%	7,323.07	7,675.99	352.92	4.82%
6 Broward	1,982,065,102	2,064,923,322	82,858,220	4.18%	7,399.97	7,752.16	352.19	4.76%
7 Calhoun	17,615,149	18,236,420	621,271	3.53%	8,167.30	8,488.77	321.47	3.94%
8 Charlotte	118,742,798	124,979,878	6,237,080	5.25%	7,645.56	7,987.16	341.60	4.47%
9 Citrus	109,801,404	114,524,898	4,723,494	4.30%	7,293.56	7,577.38	283.82	3.89%
10 Clay	275,573,302	293,825,286	18,251,984	6.62%	7,291.07	7,682.41	391.34	5.37%
11 Collier	404,794,006	430,036,122	25,242,116	6.24%	8,631.41	9,062.01	430.60	4.99%
12 Columbia	73,304,021	76,466,539	3,162,518	4.31%	7,323.13	7,625.52	302.39	4.13%
13 Dade	2,623,427,277	2,718,345,064	94,917,787	3.62%	7,574.05	7,911.55	337.50	4.46%
14 De Soto	36,755,106	38,521,502	1,766,396	4.81%	7,555.86	7,915.91	360.05	4.77%
15 Dixie	16,797,211	17,817,265	1,020,054	6.07%	7,619.99	8,060.91	440.92	5.79%
16 Duval	948,193,386	1,001,978,464	53,785,078	5.67%	7,341.79	7,719.86	378.07	5.15%
17 Escambia	287,683,111	302,299,093	14,615,982	5.08%	7,286.65	7,689.12	402.47	5.52%
18 Flagler	92,579,916	96,555,052	3,975,136	4.29%	7,220.56	7,501.86	281.30	3.90%
19 Franklin	10,567,511	11,057,034	489,523	4.63%	8,353.50	8,730.94	377.44	4.52%
20 Gadsden	36,455,580	38,385,495	1,929,915	5.29%	7,505.33	8,097.51	592.18	7.89%
21 Gilchrist	21,473,939	22,773,940	1,300,001	6.05%	8,184.10	8,495.17	311.07	3.80%
22 Glades	14,527,163	15,049,272	522,109	3.59%	8,225.65	8,605.73	380.08	4.62%
23 Gulf	15,277,436	15,907,511	630,075	4.12%	8,067.25	8,533.98	466.73	5.79%
24 Hamilton	12,463,749	13,987,125	1,523,376	12.22%	8,091.50	8,853.28	761.78	9.41%
25 Hardee	37,192,676	37,852,507	659,831	1.77%	7,330.04	7,601.01	270.97	3.70%
26 Hendry	53,445,569	55,297,066	1,851,497	3.46%	7,537.09	7,953.94	416.85	5.53%
27 Hernando	166,275,764	175,535,533	9,259,769	5.57%	7,315.48	7,631.83	316.35	4.32%
28 Highlands	88,579,895	92,370,050	3,790,155	4.28%	7,204.34	7,497.09	292.75	4.06%
29 Hillsborough	1,582,403,387	1,670,642,947	88,239,560	5.58%	7,334.91	7,693.83	358.92	4.89%
30 Holmes	24,340,996	25,022,996	682,000	2.80%	7,761.95	8,059.61	297.66	3.83%
31 Indian River	130,100,801	135,957,906	5,857,105	4.50%	7,482.11	7,873.26	391.15	5.23%
32 Jackson	47,024,856	48,996,093	1,971,237	4.19%	7,654.07	7,970.32	316.25	4.13%
33 Jefferson	6,795,354	6,910,712	115,358	1.70%	9,151.50	9,554.02	402.52	4.40%
34 Lafayette	9,570,558	10,041,396	470,838	4.92%	8,055.28	8,483.13	427.85	5.31%
35 Lake	313,780,986	331,438,654	17,657,668	5.63%	7,215.04	7,524.71	309.67	4.29%
36 Lee	701,146,818	744,133,618	42,986,800	6.13%	7,542.06	7,909.66	367.60	4.87%
37 Leon	248,640,140	260,991,267	12,351,127	4.97%	7,329.59	7,688.25	358.66	4.89%
38 Levy	42,156,548	44,223,629	2,067,081	4.90%	7,775.75	8,164.10	388.35	4.99%
39 Liberty	11,170,504	11,364,946	194,442	1.74%	8,622.68	8,910.54	287.86	3.34%
40 Madison	19,709,706	20,804,951	1,095,245	5.56%	7,670.85	8,131.38	460.53	6.00%
41 Manatee	354,672,684	375,622,733	20,950,049	5.91%	7,273.90	7,653.94	380.04	5.22%
42 Marion	302,019,123	316,007,466	13,988,343	4.63%	7,122.60	7,477.67	355.07	4.99%
43 Martin	145,072,592	150,978,184	5,905,592	4.07%	7,913.44	8,291.81	378.37	4.78%
44 Monroe	78,703,743	83,554,398	4,850,655	6.16%	9,593.69	10,087.20	493.51	5.14%
45 Nassau	90,103,911	96,263,596	6,159,685	6.84%	7,458.74	7,794.60	335.86	4.50%
46 Okaloosa	233,975,276	247,921,639	13,946,363	5.96%	7,460.50	7,799.16	338.66	4.54%
47 Okeechobee	47,818,904	50,185,718	2,366,814	4.95%	7,451.90	7,780.60	328.70	4.41%
48 Orange	1,524,897,805	1,625,133,106	100,235,301	6.57%	7,369.93	7,721.92	351.99	4.78%
49 Osceola	483,281,340	517,924,641	34,643,301	7.17%	7,146.03	7,452.37	306.34	4.29%
50 Palm Beach	1,492,505,673	1,566,523,987	74,018,314	4.96%	7,842.72	8,204.99	362.27	4.62%
51 Pasco	546,134,609	581,264,573	35,129,964	6.43%	7,335.33	7,675.96	340.63	4.64%
52 Pinellas	739,201,416	774,299,671	35,098,255	4.75%	7,451.54	7,857.01	405.47	5.44%
53 Polk	750,544,931	794,920,117	44,375,186	5.91%	7,203.94	7,531.76	327.82	4.55%
54 Putnam	79,023,697	83,982,571	4,958,874	6.28%	7,388.96	7,885.41	496.45	6.72%
55 St. Johns	302,985,668	330,978,169	27,992,501	9.24%	7,368.07	7,738.88	370.81	5.03%
56 St. Lucie	296,545,953	314,376,586	17,830,633	6.01%	7,325.06	7,676.76	351.70	4.80%
57 Santa Rosa	203,871,016	216,988,673	13,117,657	6.43%	7,320.18	7,651.52	331.34	4.53%
58 Sarasota	347,149,047	364,657,017	17,507,970	5.04%	8,077.86	8,432.36	354.50	4.39%
59 Seminole	483,217,625	507,328,119	24,110,494	4.99%	7,174.03	7,503.40	329.37	4.59%
60 Sumter	64,867,323	69,024,014	4,156,691	6.41%	7,571.52	7,976.54	405.02	5.35%
61 Suwannee	41,777,105	43,332,985	1,555,880	3.72%	7,147.32	7,554.74	407.42	5.70%
62 Taylor	19,907,602	20,605,187	697,585	3.50%	7,798.61	8,120.53	321.92	4.13%
63 Union	17,643,697	18,642,822	999,125	5.66%	7,727.41	8,081.09	353.68	4.58%
64 Volusia	446,588,711	466,951,759	20,363,048	4.56%	7,200.83	7,535.10	334.27	4.64%
65 Wakulla	37,175,059	38,347,016	1,171,957	3.15%	7,395.30	7,792.38	397.08	5.37%
66 Walton	77,013,610	82,719,395	5,705,785	7.41%	8,024.04	8,386.16	362.12	4.51%
67 Washington	26,522,092	28,296,982	1,774,890	6.69%	7,855.37	8,228.33	372.96	4.75%
69 FAMU Lab School	5,373,924	5,738,914	364,990	6.79%	8,544.41	8,817.30	272.89	3.19%
70 FAU Lab - PB	9,538,189	9,906,547	368,358	3.86%	8,342.24	8,665.02	322.78	3.87%
71 FAU Lab - St. Lucie	10,555,509	11,027,728	472,219	4.47%	7,471.60	7,797.53	325.93	4.36%
72 FSU Lab - Broward	5,828,913	6,061,513	232,600	3.99%	8,175.19	8,501.42	326.23	3.99%
73 FSU Lab - Leon	13,234,079	14,020,121	786,042	5.94%	7,595.36	7,886.00	290.64	3.83%
74 UF Lab School	9,311,270	9,664,639	353,369	3.80%	8,074.29	8,380.71	306.42	3.80%
75 Virtual School	187,018,658	195,893,018	8,874,360	4.75%	5,246.72	5,254.23	7.51	0.14%
TOTAL	21,059,308,344	22,157,656,827	1,098,348,483	5.22%	7,428.79	7,778.79	350.00	4.71%

2019-2020 FEFP - SUBCOMMITTEE BUDGET PROPOSAL, MARCH 22, 2019
Change in Students and Funds Compared to the 2018-2019 3rd Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2018-2019 -1-	2019-2020 -2-	Difference -3-	Percentage Difference -4-	2018-2019 -5-	2019-2020 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	29,099.28	29,220.80	121.52	0.42%	209,374,680	220,815,026	11,440,346	5.46%
2 Baker	4,895.46	4,935.40	39.94	0.82%	36,716,533	38,621,987	1,905,454	5.19%
3 Bay	27,452.72	26,474.77	(977.95)	-3.56%	203,283,048	207,252,988	3,969,940	1.95%
4 Bradford	3,078.77	3,064.47	(14.30)	-0.46%	24,159,636	25,476,261	1,316,625	5.45%
5 Brevard	72,546.32	72,836.64	290.32	0.40%	531,261,968	559,093,408	27,831,440	5.24%
6 Broward	267,847.88	266,367.34	(1,480.54)	-0.55%	1,982,065,102	2,064,923,322	82,858,220	4.18%
7 Calhoun	2,156.79	2,148.30	(8.49)	-0.39%	17,615,149	18,236,420	621,271	3.53%
8 Charlotte	15,530.95	15,647.59	116.64	0.75%	118,742,798	124,979,878	6,237,080	5.25%
9 Citrus	15,054.57	15,114.05	59.48	0.40%	109,801,404	114,524,898	4,723,494	4.30%
10 Clay	37,796.01	38,246.50	450.49	1.19%	275,573,302	293,825,286	18,251,984	6.62%
11 Collier	46,897.76	47,454.81	557.05	1.19%	404,794,006	430,036,122	25,242,116	6.24%
12 Columbia	10,009.93	10,027.72	17.79	0.18%	73,304,021	76,466,539	3,162,518	4.31%
13 Dade	346,370.65	343,591.85	(2,778.80)	-0.80%	2,623,427,277	2,718,345,064	94,917,787	3.62%
14 De Soto	4,864.45	4,866.34	1.89	0.04%	36,755,106	38,521,502	1,766,396	4.81%
15 Dixie	2,204.36	2,210.33	5.97	0.27%	16,797,211	17,817,265	1,020,054	6.07%
16 Duval	129,150.22	129,792.28	642.06	0.50%	948,193,386	1,001,978,464	53,785,078	5.67%
17 Escambia	39,480.84	39,315.19	(165.65)	-0.42%	287,683,111	302,299,093	14,615,982	5.08%
18 Flagler	12,821.70	12,870.82	49.12	0.38%	92,579,916	96,555,052	3,975,136	4.29%
19 Franklin	1,265.04	1,266.42	1.38	0.11%	10,567,511	11,057,034	489,523	4.63%
20 Gadsden	4,857.29	4,740.41	(116.88)	-2.41%	36,455,580	38,385,495	1,929,915	5.29%
21 Gilchrist	2,623.86	2,680.81	56.95	2.17%	21,473,939	22,773,940	1,300,001	6.05%
22 Glades	1,766.08	1,748.75	(17.33)	-0.98%	14,527,163	15,049,272	522,109	3.59%
23 Gulf	1,893.76	1,864.02	(29.74)	-1.57%	15,277,436	15,907,511	630,075	4.12%
24 Hamilton	1,540.35	1,579.88	39.53	2.57%	12,463,749	13,987,125	1,523,376	12.22%
25 Hardee	5,074.01	4,979.93	(94.08)	-1.85%	37,192,676	37,852,507	659,831	1.77%
26 Hendry	7,091.01	6,952.16	(138.85)	-1.96%	53,445,569	55,297,066	1,851,497	3.46%
27 Hernando	22,729.30	23,000.44	271.14	1.19%	166,275,764	175,535,533	9,259,769	5.57%
28 Highlands	12,295.35	12,320.78	25.43	0.21%	88,579,895	92,370,050	3,790,155	4.28%
29 Hillsborough	215,735.95	217,140.48	1,404.53	0.65%	1,582,403,387	1,670,642,947	88,239,560	5.58%
30 Holmes	3,135.94	3,104.74	(31.20)	-0.99%	24,340,996	25,022,996	682,000	2.80%
31 Indian River	17,388.26	17,268.31	(119.95)	-0.69%	130,100,801	135,957,906	5,857,105	4.50%
32 Jackson	6,143.77	6,147.32	3.55	0.06%	47,024,856	48,996,093	1,971,237	4.19%
33 Jefferson	742.54	723.33	(19.21)	-2.59%	6,795,354	6,910,712	115,358	1.70%
34 Lafayette	1,188.11	1,183.69	(4.42)	-0.37%	9,570,558	10,041,396	470,838	4.92%
35 Lake	43,489.84	44,046.71	556.87	1.28%	313,780,986	331,438,654	17,657,668	5.63%
36 Lee	92,964.95	94,079.06	1,114.11	1.20%	701,146,818	744,133,618	42,986,800	6.13%
37 Leon	33,922.80	33,946.75	23.95	0.07%	248,640,140	260,991,267	12,351,127	4.97%
38 Levy	5,421.54	5,416.84	(4.70)	-0.09%	42,156,548	44,223,629	2,067,081	4.90%
39 Liberty	1,295.48	1,275.45	(20.03)	-1.55%	11,170,504	11,364,946	194,442	1.74%
40 Madison	2,569.43	2,558.60	(10.83)	-0.42%	19,709,706	20,804,951	1,095,245	5.56%
41 Manatee	48,759.62	49,075.71	316.09	0.65%	354,672,684	375,622,733	20,950,049	5.91%
42 Marion	42,402.91	42,260.15	(142.76)	-0.34%	302,019,123	316,007,466	13,988,343	4.63%
43 Martin	18,332.44	18,208.10	(124.34)	-0.68%	145,072,592	150,978,184	5,905,592	4.07%
44 Monroe	8,203.70	8,283.21	79.51	0.97%	78,703,743	83,554,398	4,850,655	6.16%
45 Nassau	12,080.31	12,350.03	269.72	2.23%	90,103,911	96,263,596	6,159,685	6.84%
46 Okaloosa	31,361.87	31,788.25	426.38	1.36%	233,975,276	247,921,639	13,946,363	5.96%
47 Okeechobee	6,417.01	6,450.11	33.10	0.52%	47,818,904	50,185,718	2,366,814	4.95%
48 Orange	206,907.98	210,457.18	3,549.20	1.72%	1,524,897,805	1,625,133,106	100,235,301	6.57%
49 Osceola	67,629.32	69,498.02	1,868.70	2.76%	483,281,340	517,924,641	34,643,301	7.17%
50 Palm Beach	190,304.61	190,923.36	618.75	0.33%	1,492,505,673	1,566,523,987	74,018,314	4.96%
51 Pasco	74,452.62	75,725.34	1,272.72	1.71%	546,134,609	581,264,573	35,129,964	6.43%
52 Pinellas	99,201.14	98,548.84	(652.30)	-0.66%	739,201,416	774,299,671	35,098,255	4.75%
53 Polk	104,185.41	105,542.39	1,356.98	1.30%	750,544,931	794,920,117	44,375,186	5.91%
54 Putnam	10,694.84	10,650.37	(44.47)	-0.42%	79,023,697	83,982,571	4,958,874	6.28%
55 St. Johns	41,121.45	42,768.20	1,646.75	4.00%	302,985,668	330,978,169	27,992,501	9.24%
56 St. Lucie	40,483.77	40,951.73	467.96	1.16%	296,545,953	314,376,586	17,830,633	6.01%
57 Santa Rosa	27,850.53	28,358.90	508.37	1.83%	203,871,016	216,988,673	13,117,657	6.43%
58 Sarasota	42,975.37	43,244.94	269.57	0.63%	347,149,047	364,657,017	17,507,970	5.04%
59 Seminole	67,356.47	67,613.07	256.60	0.38%	483,217,625	507,328,119	24,110,494	4.99%
60 Sumter	8,567.28	8,653.38	86.10	1.00%	64,867,323	69,024,014	4,156,691	6.41%
61 Suwannee	5,845.14	5,735.87	(109.27)	-1.87%	41,777,105	43,332,985	1,555,880	3.72%
62 Taylor	2,552.71	2,537.42	(15.29)	-0.60%	19,907,602	20,605,187	697,585	3.50%
63 Union	2,283.26	2,306.97	23.71	1.04%	17,643,697	18,642,822	999,125	5.66%
64 Volusia	62,019.03	61,970.25	(48.78)	-0.08%	446,588,711	466,951,759	20,363,048	4.56%
65 Wakulla	5,026.85	4,921.09	(105.76)	-2.10%	37,175,059	38,347,016	1,171,957	3.15%
66 Walton	9,597.86	9,863.80	265.94	2.77%	77,013,610	82,719,395	5,705,785	7.41%
67 Washington	3,376.30	3,438.97	62.67	1.86%	26,522,092	28,296,982	1,774,890	6.69%
69 FAMU Lab School	628.94	650.87	21.93	3.49%	5,373,924	5,738,914	364,990	6.79%
70 FAU Lab - PB	1,143.36	1,143.28	(0.08)	-0.01%	9,538,189	9,906,547	368,358	3.86%
71 FAU Lab - St. Lucie	1,412.75	1,414.26	1.51	0.11%	10,555,509	11,027,728	472,219	4.47%
72 FSU Lab - Broward	713.00	713.00	0.00	0.00%	5,828,913	6,061,513	232,600	3.99%
73 FSU Lab - Leon	1,742.39	1,777.85	35.46	2.04%	13,234,079	14,020,121	786,042	5.94%
74 UF Lab School	1,153.20	1,153.20	0.00	0.00%	9,311,270	9,664,639	353,369	3.80%
75 Virtual School	35,644.85	37,282.90	1,638.05	4.60%	187,018,658	195,893,018	8,874,360	4.75%
TOTAL	2,834,821.61	2,848,471.09	13,649.48	0.48%	21,059,308,344	22,157,656,827	1,098,348,483	5.22%

PreK-12 Education Appropriations

		2019-20 Subcommittee Budget Proposal						
Policy Area/Budget Entity	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec	
EARLY LEARNING								
Early Learning Services	98.0	558,463,065	-	-	661,128,268	1,219,591,333	14,601,439	
PUBLIC SCHOOLS								
State Grants/K12 FEFP	-	11,995,952,970	586,196,525	169,500,000	-	12,751,649,495	-	
State Grants/K12 Non-FEFP	-	369,335,833	-	-	7,048,240	376,384,073	76,694,904	
Federal Grants/K12 Programs	-	-	-	-	1,811,929,022	1,811,929,022	-	
Ed Media & Technology Services	-	9,938,677	-	-	-	9,938,677	-	
STATE BOARD OF EDUCATION	930.0	107,759,529	-	-	131,427,070	239,186,599	1,868,086	
TOTAL, PUBLIC SCHOOLS	1,028.0	13,041,450,074	586,196,525	169,500,000	2,611,532,600	16,408,679,199	93,164,429	

Early Learning Services

Appropriation Category		2019-20 Subcommittee Budget Proposal					
		FTE	GR	Other Trust	Total	Non-Rec	
1	SALARIES AND BENEFITS	98.0	4,387,357	3,606,643	7,994,000	-	1
2					-	-	2
3	TOTAL, SALARIES AND BENEFITS	98.0	4,387,357	3,606,643	7,994,000	-	3
4							4
5	OTHER PERSONAL SERVICES		50,000	90,414	140,414	-	5
6					-	-	6
7	TOTAL, OTHER PERSONAL SERVICES		50,000	90,414	140,414	-	7
8							8
9	EXPENSES		600,745	1,133,211	1,733,956	-	9
9a	Reduce Excess Budget Authority			(250,000)	(250,000)	-	9a
10					-	-	10
11	TOTAL, EXPENSES		600,745	883,211	1,483,956	-	11
12							12
13	OPERATING CAPITAL OUTLAY			15,000	15,000	-	13
14					-	-	14
15	TOTAL, OPERATING CAPITAL OUTLAY		-	15,000	15,000	-	15
16							16
17	G/A - CONTRACTED SERVICES		1,010,211	1,977,885	2,988,096	-	17
17a	Preschool Development Birth to Five Program			15,000,000	15,000,000	-	17a
18					-	-	18
19	TOTAL, G/A - CONTRACTED SERVICES		1,010,211	16,977,885	17,988,096	-	19
20							20
21	G/A - PARTNERSHIP FOR SCHOOL READINESS		1,808,957	7,900,000	9,708,957	-	21
21a	Restore Nonrecurring/New/Additional Funds:					-	21a
21b	School Readiness Teacher Training			3,000,000	3,000,000	3,000,000	21b
21c	School Readiness Early Learning Performance Funding Project			2,900,000	2,900,000	2,900,000	21c
21d	Teacher Education and Compensation Helps (T.E.A.C.H.)			7,000,000	7,000,000	7,000,000	21d
21e	Brain Bag Early Literacy Program (Senate Form 2154)		54,329		54,329	54,329	21e
21f	Florida Institute of Education: Florida Rural Early Learning Exchange Network (Senate Form 2000)		100,000		100,000	100,000	21f
21g	Li'l Abner Foundation Programs (Senate Form 1017)		50,000		50,000	50,000	21g
21h	Linking Educational Assets for Readiness Now LEARN (Senate Form 1992)		347,110		347,110	347,110	21h
21i	Need to Read Children's Literacy Project (Senate Form 2298)		100,000		100,000	100,000	21i
21j	Riviera Beach Early Learning to Kindergarten Pilot (Senate Form 1968)		100,000		100,000	100,000	21j
22					-	-	22
23	TOTAL, PARTNERSHIP FOR SCHOOL READINESS		2,560,396	20,800,000	23,360,396	13,651,439	23
24							24
25	G/A - SCHOOL READINESS		144,555,335	485,371,893	629,927,228	-	25
25a	Continuation of Budget Amendment Approved by LBC			60,000,000	60,000,000	-	25a
25b	Matching Trust Fund Authority to Federal Award			70,000,000	70,000,000	-	25b
25c	School Readiness Fraud Restitution Payments			950,000	950,000	950,000	25c

Early Learning Services

Appropriation Category		2019-20 Subcommittee Budget Proposal					
		FTE	GR	Other Trust	Total	Non-Rec	
26					-	-	26
27	TOTAL, SCHOOL READINESS		144,555,335	616,321,893	760,877,228	950,000	27
28							28
29	G/A-EARLY LEARNING STDS/ACCOUNTABILITY		1,629,791	-	1,629,791	-	29
30					-	-	30
31	TOTAL, G/A-EARLY LEARNING STDS/ACCOUNTABILITY		1,629,791	-	1,629,791	-	31
32							32
33	RISK MANAGEMENT INSURANCE		7,920	23,075	30,995	-	33
34					-	-	34
35	TOTAL, RISK MANAGEMENT INSURANCE		7,920	23,075	30,995	-	35
36							36
37	G/A - VOLUNTARY PREKINDERGARTEN PROGRAM		398,444,762		398,444,762	-	37
37a	Workload		3,835,609		3,835,609	-	37a
38					-	-	38
39	TOTAL, G/A - VOLUNTARY PREKINDERGARTEN PROGRAM		402,280,371	-	402,280,371	-	39
40							40
41	TR/DMS/HR SERVICES STW CONTRACT		24,127	8,048	32,175	-	41
42					-	-	42
43	TOTAL, TR/DMS/HR SERVICES STW CONTRACT		24,127	8,048	32,175	-	43
44							44
45	DATA PROCESSING SERVICES/EDU TECH/INFORMATION SRVCS		1,144,860	2,120,150	3,265,010	-	45
46					-	-	46
47	TOTAL, DP SERVICES/EDU TECH/INFORMATION SRVCS		1,144,860	2,120,150	3,265,010	-	47
48							48
49	DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER		211,952	281,949	493,901	-	49
50					-	-	50
51	TOTAL, DP SERVICES/NORTHWEST REGIONAL DATA CENTER		211,952	281,949	493,901	-	51
52							52
53	TOTAL, EARLY LEARNING SERVICES	98.0	558,463,065	661,128,268	1,219,591,333	14,601,439	53
54							54
55	SALARY RATE ADJUSTMENT				5,737,442	-	55
56					-	-	56
57	TOTAL, SALARY RATE ADJUSTMENTS		-	-	5,737,442	-	57

Division of Public Schools - FEFP

		2019-20 Subcommittee Budget Proposal				
		GR	EETF	SSTF	Total	Non-Rec
1	FLORIDA EDUCATION FINANCE PROGRAM	8,375,731,428	273,708,157	32,838,902	8,682,278,487	-
1a	Fund shift from EETF to GR based on Estimating Conference	12,527,905	(12,527,905)		-	-
1b	Fund shift from SSTF to GR based on Estimating Conference	400,000		(400,000)	-	-
1c	Nonrecurring EETF Fund Shift	(86,657,040)	86,657,040		-	-
1d	Nonrecurring SSTF Fund Shift	(50,900,000)		50,900,000	-	-
1e	Florida Retirement System Contribution Adjustment	35,014,000			35,014,000	-
1f	Workload	787,440,843			787,440,843	-
2					-	-
3	TOTAL, FEFP	9,073,557,136	347,837,292	83,338,902	9,504,733,330	-
4						
5	CLASS SIZE REDUCTION	2,920,487,196	103,776,356	86,161,098	3,110,424,650	-
5a	Workload	1,908,638			1,908,638	-
6					-	-
7	TOTAL, CLASS SIZE REDUCTION	2,922,395,834	103,776,356	86,161,098	3,112,333,288	-
8						
9	DIST LOTTERY/SCHOOL RECOGNITION		134,582,877		134,582,877	-
10					-	-
11	TOTAL, DIST LOTTERY/SCHL RECOGNITION	-	134,582,877	-	134,582,877	-
12						
13	TOTAL FEFP	11,995,952,970	586,196,525	169,500,000	12,751,649,495	-

Division of Public Schools - State Grants/Non - FEFP

2019-20 Subcommittee Budget Proposal					
	GR	Other Trust	Total	Non-Rec	
1	THE COACH AARON FEIS GUARDIAN PROGRAM				1
2	500,000		500,000	-	2
3	TOTAL - THE COACH AARON FEIS GUARDIAN PROGRAM				3
4	500,000	-	500,000	-	4
4a	HURRICANE MICHAEL RELIEF ALLOCATION				4a
4b	Hurricane Michael Relief Allocation	14,180,577	14,180,577	14,180,577	4b
4c					4c
4d	TOTAL - HURRICANE MICHAEL RELIEF ALLOCATION				4d
4e	14,180,577	-	14,180,577	14,180,577	4e
5	INSTRUCTIONAL MATERIALS				5
5a	Learning Through Listening Transfer to Exceptional Education	1,141,704	1,141,704	-	5a
6	(1,141,704)		(1,141,704)	-	6
7	TOTAL - INSTRUCTIONAL MATERIALS				7
8	-	-	-	-	8
9	ASSISTANCE TO LOW PERFORMING SCHOOLS				9
10	4,000,000		4,000,000	-	10
11	TOTAL - ASSISTANCE TO LOW PERFORMING SCHOOLS				11
12	4,000,000	-	4,000,000	-	12
13	TAKE STOCK IN CHILDREN				13
14	6,125,000		6,125,000	-	14
15	TOTAL - TAKE STOCK IN CHILDREN				15
16	6,125,000	-	6,125,000	-	16
17	MENTORING/STUDENT ASSISTANCE INITIATIVES				17
17a	Best Buddies (Senate Form 1981)	8,397,988	8,397,988		17a
17b	Big Brothers Big Sisters (Senate Form 1273)	100,000	100,000	100,000	17b
18		250,000	250,000	250,000	18
19	TOTAL - MENTORING/STUDENT ASSISTANCE INITIATIVES				19
20	8,747,988	-	8,747,988	350,000	20
21	COLLEGE REACH OUT				21
22	1,000,000		1,000,000	-	22
23	TOTAL - COLLEGE REACH OUT				23
24	1,000,000	-	1,000,000	-	24
25	FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS				25
26	2,700,000		2,700,000	-	26
27	TOTAL - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS				27
28	2,700,000	-	2,700,000	-	28
29	SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANT				29
30	4,000,000		4,000,000	-	30
31	TOTAL - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANT				31
32	4,000,000	-	4,000,000	-	32

Division of Public Schools - State Grants/Non - FEFP

2019-20 Subcommittee Budget Proposal						
		GR	Other Trust	Total	Non-Rec	
33	THE FLORIDA BEST AND BRIGHTEST TEACHER AND PRINCIPAL SCHOLARSHIP PROGRAM	233,950,000		233,950,000	-	33
33a	Program Transfer to the FEFP	(233,950,000)		(233,950,000)	-	33a
34				-	-	34
35	TOTAL - THE FLORIDA BEST AND BRIGHTEST TEACHER AND PRINCIPAL SCHOLARSHIP PROGRAM	-	-	-	-	35
36						36
37	EDUCATOR PROFESSIONAL LIABILITY INSURANCE	850,000		850,000	-	37
38				-	-	38
39	TOTAL - EDUCATOR PROFESSIONAL LIABILITY INSURANCE	850,000	-	850,000	-	39
40						40
41	TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS	36,321		36,321	-	41
42				-	-	42
43	TOTAL - TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS	36,321	-	36,321	-	43
44						44
45	RISK MANAGEMENT INSURANCE	732,088	61,667	793,755	-	45
46				-	-	46
47	TOTAL - RISK MANAGEMENT INSURANCE	732,088	61,667	793,755	-	47
48						48
49	AUTISM PROGRAM	9,400,000		9,400,000	-	49
50				-	-	50
51	TOTAL - AUTISM PROGRAM	9,400,000	-	9,400,000	-	51
52						52
53	REGIONAL EDUCATION CONSORTIUM SERVICES	1,445,390		1,445,390	-	53
53a	Restore Nonrecurring Funds	304,610		304,610	-	53a
54				-	-	54
55	TOTAL - REGIONAL EDUCATION CONSORTIUM SERVICES	1,750,000	-	1,750,000	-	55
56						56
57	TEACHER PROFESSIONAL DEVELOPMENT	9,219,426		9,219,426	-	57
57a	Restore Nonrecurring Funds: Mental Health Awareness and Assistance Training	6,200,000		6,200,000	-	57a
57b	FADSS Training	70,000		70,000	70,000	57b
57c	Just Read, Florida! Literacy Matrix PD System (Senate Form 1158)	200,000		200,000	200,000	57c
57d	Teach For America, Inc. (Senate Form 1494)	200,000		200,000	200,000	57d
58				-	-	58
59	TOTAL - TEACHER PROFESSIONAL DEVELOPMENT	15,889,426	-	15,889,426	470,000	59
60						60
61	STRATEGIC STATEWIDE INITIATIVES	3,083,000		3,083,000	-	61
61a	Restore Nonrecurring Funds: Florida Safe Schools Assessment Tool	1,000,000		1,000,000	-	61a

Division of Public Schools - State Grants/Non - FEFP

2019-20 Subcommittee Budget Proposal					
	GR	Other Trust	Total	Non-Rec	
61b	Advancement Via Individual Determination Performance (AVID) (Senate Form 2020)	100,000		100,000	100,000
61c	Spanish to English Literacy Program PreK - Grade 5	500,000		500,000	500,000
62			-		-
63	TOTAL - STRATEGIC STATEWIDE INITIATIVES	4,683,000	-	4,683,000	600,000
64					
65	GARDINER SCHOLARSHIP PROGRAM	123,872,168		123,872,168	-
65a	Restore Nonrecurring Funds	4,463,832		4,463,832	-
65b	Workload	25,536,168		25,536,168	-
66			-		-
67	TOTAL - GARDINER SCHOLARSHIP PROGRAM	153,872,168	-	153,872,168	-
68					
69	READING SCHOLARSHIP ACCOUNTS	10,000,000		10,000,000	-
69a	Program Reduction	(500,000)		(500,000)	-
70			-		-
71	TOTAL - READING SCHOLARSHIP ACCOUNTS	9,500,000	-	9,500,000	-
72					
73	SCHOOLS OF HOPE	140,000,000		140,000,000	-
73a	Program Reduction	(140,000,000)		(140,000,000)	-
74			-		-
75	TOTAL - SCHOOLS OF HOPE	-	-	-	-
76					
76a	COMMUNITY SCHOOL GRANT PROGRAM				
76b	Community School Grant Program	10,000,000		10,000,000	-
76c	Community Partnership Schools - Orange Park High School (Senate Form 2432)	255,000		255,000	255,000
76d					
76e	TOTAL - COMMUNITY SCHOOL GRANT PROGRAM	10,255,000	-	10,255,000	255,000
76f					
77	SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	7,197,220		7,197,220	-
77a	After School All Stars (Senate Form 1866)	50,000		50,000	50,000
77b	All Pro Dad Fatherhood Involvement in Literacy (Senate Form 1874)	50,000		50,000	50,000
77c	Audio Video Film and Technology Grant - PAEC (Senate Form 2187)	50,000		50,000	50,000
77d	Citrus County School District - Project SHINE (Senate Form 1517)	100,000		100,000	100,000
77e	Common Threads Obesity Prevention & Nutrition Education (Senate Form 1778)	50,000		50,000	50,000
77f	Dedicated STEM Classroom for Marine Science (Senate Form 1484)	50,000		50,000	50,000
77g	Destination Graduation (Senate Form 1002)	50,000		50,000	50,000
77h	Edward W. Bok Academy Hurricane Relief (Senate Form 1969)	50,000		50,000	50,000
77i	Elevate Lake (Senate Form 1118)	50,000		50,000	50,000
77j	First Robotics Teams Grant - Florida (Senate Form 2222)	100,000		100,000	100,000
77k	First Tee (CHAMP) Comprehensive Health and Mentoring (Senate Form 1800)	50,000		50,000	50,000

Division of Public Schools - State Grants/Non - FEFP

		2019-20 Subcommittee Budget Proposal					
		GR	Other Trust	Total	Non-Rec		
77l	Flagler Schools Classroom to Careers/Flagships (Senate Form 2415)	50,000		50,000	50,000	77l	
77m	Florida Children's Initiative (Senate Form 2182)	100,000		100,000	100,000	77m	
77n	Grow Your Own Teacher Scholarship Program (Senate Form 1994)	356,832		356,832	356,832	77n	
77o	Kindness Matters Program (Senate Form 1467)	50,000		50,000	50,000	77o	
77p	Knowledge is Power (KIPP)-Jacksonville (Senate Form 1870)	100,000		100,000	100,000	77p	
77q	Lauren's Kids 'Safer, Smarter Schools' (Senate Form 2017)	500,000		500,000	500,000	77q	
77r	Learning for Life (Senate Form 1003)	100,000		100,000	100,000	77r	
77s	Life Changing Experiences (Senate Form 1476)	50,000		50,000	50,000	77s	
77t	Mourning Family Foundation (Senate Form 1058)	50,000		50,000	50,000	77t	
77u	National Flight Academy (Senate 1597)	421,495		421,495	421,495	77u	
77v	NE Florida 21st Century Workforce Development (Senate Form 1868)	100,000		100,000	100,000	77v	
77w	Next Generation Agriculture Education Programs in Florida (Senate Form 2462)	50,000		50,000	50,000	77w	
77x	Next Generation Agriculture Education Student (Senate Form 2463)	50,000		50,000	50,000	77x	
77y	Okaloosa County School District Advanced Mfg.Academy (Senate Form 1690)	200,000		200,000	200,000	77y	
77z	Okaloosa County School District Jump Start Comp Program (Senate Form 1928)	100,000		100,000	100,000	77z	
77aa	Putnam County School District Public Service Academy (Senate Form 1941)	50,000		50,000	50,000	77aa	
77ab	SEED School of Miami	500,000		500,000	500,000	77ab	
77ac	Security Funding for Accredited Nonpublic Schools (Senate Form 2270)	50,000		50,000	50,000	77ac	
77ad	STEM2Hub Florida High Demand Career Initiative (Senate Form 1769)	100,000		100,000	100,000	77ad	
77ae	Teacher's Law Symposium (Senate Form 1972)	50,000		50,000	50,000	77ae	
77af	Tiger Academy Charter School Operations Support (Senate Form 2437)	500,000		500,000	500,000	77af	
77ag	United Foundation of Central Florida (Senate Form 1560)	100,000		100,000	100,000	77ag	
77ah	Volusia County Schools – STEM in Elementary Schools (Senate Form 1628)	88,000		88,000	88,000	77ah	
78				-	-	78	
79	TOTAL - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	11,563,547	-	11,563,547	4,366,327	79	
80						80	
81	EXCEPTIONAL EDUCATION	3,657,018	2,333,354	5,990,372	-	81	
81a	Learning Through Listening Transfer from Instructional Materials	1,141,704		1,141,704	-	81a	
81b	Early Childhood Education and Therapeutic Intervention (Senate Form 1961)	1,500,000		1,500,000	1,500,000	81b	
81c	Family Café (Senate Form 1962)	500,000		500,000	500,000	81c	
81d	LiFT Academy	123,000		123,000	123,000	81d	
81e	Special Olympics (Senate Form 1116)	250,000		250,000	250,000	81e	
82				-	-	82	
83	TOTAL - EXCEPTIONAL EDUCATION	7,171,722	2,333,354	9,505,076	2,373,000	83	
84						84	
85	FL SCHOOL FOR THE DEAF & THE BLIND	48,070,182	4,612,012	52,682,194	-	85	
86				-	-	86	
87	TOTAL - FL SCHOOL FOR THE DEAF & THE BLIND	48,070,182	4,612,012	52,682,194	-	87	
88						88	
89	TR/DMS/HR SVCS/STW CONTRACT	208,814	41,207	250,021	-	89	

Division of Public Schools - State Grants/Non - FEFP

		2019-20 Subcommittee Budget Proposal					
		GR	Other Trust	Total	Non-Rec		
90				-	-	90	
91	TOTAL - TR/DMS/HR SVCS/STW CONTRACT	208,814	41,207	250,021	-	91	
92						92	
92a	LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FCO PUBLIC SCHOOLS SPECIAL PROJECTS					92a	
92b	Academy at the Farm School Growth and Infrastructure Expansion (Senate Form 1341)	500,000		500,000	500,000	92b	
92c	Clay County Coppergate School of the Arts (Senate Form 2459)	500,000		500,000	500,000	92c	
92d	School Hardening Grants	50,000,000		50,000,000	50,000,000	92d	
92e	Seminole Schools Construction Workforce Pipeline (Senate Form 1863)	100,000		100,000	100,000	92e	
92f						92f	
92g	TOTAL - FCO PUBLIC SCHOOLS SPECIAL PROJECTS	51,100,000	-	51,100,000	51,100,000	92g	
92h						92h	
92i	LOCAL GOVTS & NONSTATE ENTITIES - FACILITY REPAIRS MAINTENANCE & CONSTRUCTION					92i	
	LiFT Academy	500,000		500,000	500,000		
92j	North Florida School of Special Education Campus Expansion (Senate Form 1876)	500,000		500,000	500,000	92j	
92k	Security Funding for Jewish Day Schools (Senate Form 2304)	2,000,000		2,000,000	2,000,000	92k	
92l				-	-	92l	
92m	TOTAL - FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	3,000,000	-	3,000,000	3,000,000	92m	
92n						92n	
93	TOTAL, STATE GRANTS/NON-FEFP	369,335,833	7,048,240	376,384,073	76,694,904	93	

Division of Public Schools Federal Grants - K-12 Programs

2019-20 Subcommittee Budget Proposal					
		GR	Other Trust	Total	Non-Rec
1	PROJECTS, CONTRACTS, & GRANTS		3,999,420	3,999,420	-
1a	Reduce Excess Budget Authority		(2,700,000)	(2,700,000)	-
2				-	-
3	TOTAL - PROJECTS, CONTRACTS, & GRANTS	-	1,299,420	1,299,420	-
4					
5	FEDERAL GRANTS & AIDS		1,805,219,631	1,805,219,631	-
6				-	-
7	TOTAL - FEDERAL GRANTS & AIDS	-	1,805,219,631	1,805,219,631	-
8					
9	DOMESTIC SECURITY		5,409,971	5,409,971	-
10				-	-
11	TOTAL - DOMESTIC SECURITY	-	5,409,971	5,409,971	-
12					
13	TOTAL, FEDERAL GRANTS K-12 PROGRAMS	-	1,811,929,022	1,811,929,022	-

Division of Public Schools - Educational Media & Technology Services

2019-20 Subcommittee Budget Proposal					
		GR	Other Trust	Total	Non-Rec
1	CAPITOL TECHNICAL CENTER	224,624		224,624	-
2				-	-
3	TOTAL - CAPITOL TECHNICAL CENTER	224,624	-	224,624	-
4					
5	PUBLIC BROADCASTING	9,714,053		9,714,053	-
6				-	-
7	TOTAL - PUBLIC BROADCASTING	9,714,053	-	9,714,053	-
8					
9	TOTAL, ED MEDIA & TECH SERVICES	9,938,677	-	9,938,677	-

State Board of Education

Appropriation Category		2019-20 Subcommittee Budget Proposal					
		FTE	GR	Other Trust	Total	Non-Rec	
1	SALARIES & BENEFITS	950.00	20,816,788	47,579,953	68,396,741	-	1
1a	Student Financial Aid Program Fund Shift from Student Loan Operating Trust Fund to General Revenue		2,641,187	(2,641,187)	-		1a
1c	Eliminate Unfunded Budget	(20.00)		(1,446,310)	(1,446,310)		1c
2					-	-	2
3	TOTAL, SALARIES & BENEFITS	930.00	23,457,975	43,492,456	66,950,431	-	3
4							4
5	OTHER PERSONAL SERVICES		238,879	1,349,203	1,588,082	-	5
5a	Reduce Unfunded Budget			(235,133)	(235,133)		5a
6					-	-	6
7	TOTAL, OTHER PERSONAL SERVICES		238,879	1,114,070	1,352,949	-	7
8							8
9	EXPENSES		3,177,710	9,444,002	12,621,712	-	9
9a	Student Financial Aid Program Fund Shift from Student Loan Operating Trust Fund to General Revenue		221,425	(221,425)	-	-	9a
9c	Educational Facilities Information System			29,983	29,983	-	9c
9d	Eliminate Unfunded Budget			(1,090,235)	(1,090,235)	-	9d
9e	Reduce Excess Budget Authority			(1,000,000)	(1,000,000)	-	9e
10					-	-	10
11	TOTAL, EXPENSES		3,399,135	7,162,325	10,561,460	-	11
12							12
13	OPERATING CAPITAL OUTLAY		45,970	755,270	801,240	-	13
13a	Student Financial Aid Program Fund Shift from Student Loan Operating Trust Fund to General Revenue		12,240	(12,240)	-	-	13a
13c	Reduce Unfunded Budget			(203,293)	(203,293)	-	13c
14					-	-	14
15	TOTAL, OPERATING CAPITAL OUTLAY		58,210	539,737	597,947	-	15
16							16
17	ASSESSMENT & EVALUATION		62,948,875	56,253,144	119,202,019	-	17
17a	Reduce Excess Budget Authority			(2,200,000)	(2,200,000)	-	17a
17b	Workload		1,422,213		1,422,213	1,410,771	17a
18					-	-	18
19	TOTAL, ASSESSMENT & EVALUATION		64,371,088	54,053,144	118,424,232	1,410,771	19
20							20
21	TRANSFER TO DIV OF ADMIN HEARINGS		246,707		246,707	-	21
21a	Direct Billing for Administrative Hearings		(32,838)		(32,838)	-	21a
22					-	-	22
23	TOTAL, TRANSFER TO DIV OF ADMIN HEARINGS		213,869	-	213,869	-	23
24							24
25	CONTRACTED SERVICES		6,360,599	21,981,414	28,342,013	-	25
25a	Student Financial Aid Program Fund Shift from Student Loan Operating Trust Fund to General Revenue		658,336	(658,336)	-	-	25a
25c	Educational Facilities Information System			457,315	457,315	457,315	25c
25d	Eliminate Unfunded Budget			(9,416,101)	(9,416,101)	-	25d

State Board of Education

Appropriation Category		2019-20 Subcommittee Budget Proposal					
		FTE	GR	Other Trust	Total	Non-Rec	
25e	Reduce Excess Budget Authority			(900,000)	(900,000)	-	25e
26					-	-	26
27	TOTAL, CONTRACTED SERVICES		7,018,935	11,464,292	18,483,227	457,315	27
28							28
29	ED FACILITIES RES & DEV PROJECTS			200,000	200,000	-	29
30					-	-	30
31	TOTAL, ED FACILITIES RES & DEV PROJECTS		-	200,000	200,000	-	31
32							32
33	RISK MANAGEMENT INSURANCE		99,671	284,737	384,408	-	33
33a	Student Financial Aid Program Fund Shift from Student Loan Operating Trust Fund to General Revenue		21,117	(21,117)	-	-	33a
34					-	-	34
35	TOTAL, RISK MANAGEMENT INSURANCE		120,788	263,620	384,408	-	35
36							36
37	TR/DMS/HR SERVICES STW CONTRACT		118,451	207,247	325,698	-	37
37a	Student Financial Aid Program Fund Shift from Student Loan Operating Trust Fund to General Revenue		12,634	(12,634)	-	-	37a
38					-	-	38
39	TOTAL, TR/DMS/HR SERVICES STW CONTRACT		131,085	194,613	325,698	-	39
40							40
41	STATE DATA CENTER - AST		96,419	124,094	220,513	-	41
41a	Student Financial Aid Program Fund Shift from Student Loan Operating Trust Fund to General Revenue - Add		83,590	(83,590)	-	-	41a
41b	Reduced Workload for a Data Center to Support and Agency		(5,960)	(7,671)	(13,631)	-	41b
42					-	-	42
43	TOTAL, DATA PROCESSING SERVICES/STATE DATA CENTER (AST)		174,049	32,833	206,882	-	43
44							44
45	DATA PROCESSING SERVICES / EDU TECH / INFO SVCS		5,286,578	9,893,162	15,179,740	-	45
45a	Student Financial Aid Program Fund Shift from Student Loan Operating Trust Fund to General Revenue - Add		1,167,189	(1,167,189)	-	-	45a
45c	Educational Facilities Information System			48,599	48,599	-	45c
45d	Eliminate Unfunded Budget			(410,306)	(410,306)	-	45d
45e	Reduce Excess Budget Authority			(200,000)	(200,000)	-	45e
46					-	-	46
47	TOTAL, DATA PROCESSING SERVICES / EDU TECH / INFO SVCS		6,453,767	8,164,266	14,618,033	-	47
48							48
49	DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER		1,838,332	5,232,625	7,070,957	-	49
49a	Student Financial Aid Program Fund Shift from Student Loan Operating Trust Fund to General Revenue		283,417	(283,417)	-	-	49a
49c	Eliminate Unfunded Budget			(203,494)	(203,494)	-	49c
50					-	-	50
51	TOTAL, DP SERVICES/NORTHWEST REGIONAL DATA CENTER		2,121,749	4,745,714	6,867,463	-	51
52							52
53	TOTAL, STATE BOARD OF EDUCATION	930.00	107,759,529	131,427,070	239,186,599	1,868,086	53

State Board of Education

Appropriation Category		2019-20 Subcommittee Budget Proposal					
		FTE	GR	Other Trust	Total	Non-Rec	
54							54
55	SALARY RATE ADJUSTMENT				49,682,954	-	55
56	Eliminate Unfunded Budget			(652,263)	(652,263)	-	56
57	TOTAL, SALARY RATE ADJUSTMENTS		-	(652,263)	49,030,691	-	57

Higher Education Appropriations

		2019-20 Subcommittee Budget Proposal							
Policy Area/Budget Entity		FTE	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	
1	District Workforce Education	-	293,847,906	85,820,404	122,829,856	-	502,498,166	728,150	1
2									2
3	Florida Colleges	-	1,012,321,207	265,516,296	-	-	1,277,837,503	3,239,500	3
4									4
5	State University System	-	2,866,553,063	295,165,066	5,154,778	1,957,486,926	5,124,359,833	4,392,029	5
6									6
7	Vocational Rehabilitation	884.00	49,527,624	-	186,808,230	-	236,335,854	150,000	7
8									8
9	Blind Services	289.75	16,318,033	-	40,089,894	-	56,407,927	335,000	9
10									10
11	Private Colleges & Universities	-	171,145,450	-	-	-	171,145,450	1,858,397	11
12									12
13	Student Financial Aid - State	-	267,626,877	657,499,040	1,467,506	-	926,593,423	-	13
14									14
15	Student Financial Aid - Federal	-	-	-	105,000	-	105,000	-	15
16									16
17	Board of Governors	65.00	7,712,916	-	1,055,337	-	8,768,253	-	17
18									18
19									19
20	Total Higher Education	1,238.75	4,685,053,076	1,304,000,806	357,510,601	1,957,486,926	8,304,051,409	10,703,076	20

District Workforce Education

		2019-20 Subcommittee Budget Proposal					
		GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec
1	PERFORMANCE BASED INCENTIVES	4,500,000				4,500,000	-
1a	Increase to Full Funding for Industry Certifications	2,000,000				2,000,000	-
2							
3	TOTAL, PERFORMANCE BASED INCENTIVES	6,500,000	-	-	-	6,500,000	-
4							
5	G/A-ABE FED FLOW-THROUGH			41,552,472		41,552,472	-
5a	Additional budget authority for Adult Ed and Family Literacy			8,553,338		8,553,338	-
6						-	-
7	TOTAL, G/A-ABE FED FLOW-THROUGH	-	-	50,105,810	-	50,105,810	-
8							
9	WORKFORCE DEVELOPMENT	278,367,474	87,972,686			366,340,160	-
9a	Fund Shift from EETF to GR Based on Estimating Conference	2,152,282	(2,152,282)			-	-
9b	Additional Funds/Equity for Tech Centers	6,000,000				6,000,000	-
10						-	-
11	TOTAL, WORKFORCE DEVELOPMENT	286,519,756	85,820,404	-	-	372,340,160	-
12							
13	G/A-VOCATIONAL FORMULA FUNDS			67,144,852		67,144,852	-
13a	Additional budget authority for career and technical education programs			5,579,194		5,579,194	-
14						-	-
15	TOTAL, G/A-VOCATIONAL FORMULA FUNDS	-	-	72,724,046	-	72,724,046	-
16							
17	G/A - SCHL/INSTRUCTIONAL ENHANCEMENTS	100,000				100,000	-
	Feeding Tampa Bay - Fresh Force Program	503,150				503,150	503,150
17a	Manufacturing Talent Asset Pipeline (TAP) (Senate Form 2358)	25,000				25,000	25,000
17b	Nassau County School District-Workforce/Apprentice (Senate Form 1958)	100,000				100,000	100,000
18						-	-
19	TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS	728,150	-	-	-	728,150	628,150
20							
20a	LOCAL GOVTS & NONSTATE ENTITIES - FACILITY REPAIRS MAINTENANCE & CONSTRUCTION						
20b	Plumbing Certification School (Senate Form 1982)	100,000				100,000	100,000
20c							
20d	TOTAL - FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	100,000	-	-	-	100,000	100,000
20e							
21	TOTAL, DISTRICT WORKFORCE EDUCATION	293,847,906	85,820,404	122,829,856	-	502,498,166	728,150
22							
23	TUITION REVENUE						
24	ESTIMATED 2018-19 TUITION AND FEE REVENUES					43,865,413	
25						-	
26	TOTAL, TUITION REVENUE					43,865,413	
27	TOTAL BUDGET INCLUDING TUITION					546,363,579	

Florida Colleges

		2019-20 Subcommittee Budget Proposal				
		GR	EETF	Tuition/Fees	Total	Non-Rec
0a	PERFORMANCE BASED INCENTIVES					
0b	Restore Nonrecurring Incentive Funds	10,000,000			10,000,000	-
0c	Additional Incentive funds	5,000,000			5,000,000	-
0d						-
0e	TOTAL, PERFORMANCE BASED INCENTIVES	15,000,000	-	-	15,000,000	
0f						
0g	STUDENT SUCCESS INCENTIVE FUNDS					
0h	2+2 Student Success Incentive Fund	28,000,000			28,000,000	-
0i	Work Florida Incentive Fund	12,000,000			12,000,000	-
0j						-
0l	TOTAL, STUDENT SUCCESS INCENTIVES	40,000,000	-	-	40,000,000	-
0m						
1	FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT	550,000			550,000	
2						-
3	TOTAL, FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT	550,000	-	-	550,000	-
4						
5	G/A-FL COLLEGE SYSTEM PROGRAM FUND	904,804,928	272,175,155		1,176,980,083	-
5a	Fund Shift from EETF to GR Based on Estimating Conference	6,658,859	(6,658,859)		-	-
5b	Florida Retirement System Contribution Adjustment	3,107,000			3,107,000	-
5c	Restore 2018-19 nonrecurring funds appropriated through the College Funding Model	2,477,738			2,477,738	-
5d	College Funding Model - Compression	15,500,000			15,500,000	-
5e	College System - General Operating Enhancement	20,000,000			20,000,000	-
5f	TRANSFER BETWEEN ENTITIES - A Day on Service - From St. Petersburg College to Hillsborough Community College - (DEDUCT)	(650,000)			(650,000)	-
5g	TRANSFER BETWEEN ENTITIES - A Day on Service - From St. Petersburg College to Hillsborough Community College - (ADD)	650,000			650,000	-
5h	State College of Florida, Manatee-Sarasota - Manatee Educational Television (SF 1967)	439,500			439,500	439,500
5i	State College of Florida, Manatee-Sarasota - Nursing Center of Excellence (SF 1780)	2,150,000			2,150,000	2,150,000
5j	Lake Sumter State College Safety/Security Facility Upgrades (SF 1047)	100,000			100,000	100,000
5k	College of Central Florida-Appleton Museum of Art (SF 1052)	200,000			200,000	200,000
5l	Single Stop at Miami Dade College (SF 1738)	350,000			350,000	350,000
6						-
7	TOTAL, G/A-FL COLLEGE SYSTEM PRGRAM FUND	955,788,025	265,516,296	-	1,221,304,321	3,239,500
8						
9	COMMISSION ON COMMUNITY SERVICE	983,182			983,182	-
10						-
11	TOTAL, COMMISSION ON COMMUNITY SERVICE	983,182	-	-	983,182	-
12						

Florida Colleges

		2019-20 Subcommittee Budget Proposal				
		GR	EETF	Tuition/Fees	Total	Non-Rec
13	TOTAL, FLORIDA COLLEGE SYSTEM	1,012,321,207	265,516,296	-	1,277,837,503	3,239,500
14						
15	TUITION REVENUE					
16	ESTIMATED FY 2018-19 TUITION AND FEE REVENUES				795,632,245	
17					-	
18	TOTAL, TUITION REVENUE				795,632,245	
19	TOTAL BUDGET INCLUDING TUITION				2,073,469,748	

State University System

Appropriation Category		2019-20 Subcommittee Budget Proposal					Non-Rec	
		GR	EETF	Other Trust	Tuition/Fees	Total		
1	G/A-MOFFITT CANCER CENTER	10,576,930				10,576,930	-	1
2							-	2
3	TOTAL, G/A-MOFFITT CANCER CENTER	10,576,930	-	-	-	10,576,930	-	3
4								4
5	G/A-EDUCATION & GENERAL ACTIVITIES	2,281,544,793	274,282,404	5,147,013	1,797,281,051	4,358,255,261	-	5
5a	TRANSFER BETWEEN ENTITIES - FROM USF E&G TO USF-SP (DEDUCT)	(236,199)				(236,199)	-	5a
5b	TRANSFER BETWEEN ENTITIES - FROM USF E&G TO USF-SP (ADD)	236,199				236,199	-	5b
5c	TRANSFER BETWEEN ENTITIES - FROM USF E&G TO USF-SM (DEDUCT)	(81,670)				(81,670)	-	5c
5d	TRANSFER BETWEEN ENTITIES - FROM USF E&G TO USF-SM (ADD)	81,670				81,670	-	5d
5e	TRANSFER BETWEEN APPROPRIATION CATEGORIES - FROM USF MAIN CAMPUS TO USF-HSC	(3,535,398)				(3,535,398)	-	5e
5f	TRANSFER BETWEEN APPROPRIATION CATEGORIES - FROM FAU MAIN CAMPUS TO FAU MED	(1,374,955)				(1,374,955)	-	5f
5g	TRANSFER BETWEEN APPROPRIATION CATEGORIES - FROM UCF MAIN CAMPUS TO UCF-MED	(1,204,037)				(1,204,037)	-	5g
5h	FUND SHIFT FROM EETF TO GR BASED ON ESTIMATING CONFERENCE	7,402,418	(7,402,418)			-	-	5h
5i	FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT	3,436,018		4,064		3,440,082	-	5i
5j	REDUCTION OF RECURRING 2018-19 STATE INVESTMENT IN PERFORMANCE BASED INCENTIVES	(252,330,000)				(252,330,000)	-	5j
5k	2019-20 STATE INVESTMENT IN PERFORMANCE BASED INCENTIVES	230,000,000				230,000,000	-	5k
5l	REDUCTION OF 2019-20 BASE FOR INSTITUTIONAL INVESTMENT IN PERFORMANCE BASED INCENTIVES	(295,000,000)				(295,000,000)	-	5l
5m	2019-20 INSTITUTIONAL INVESTMENT IN PERFORMANCE BASED INCENTIVES	295,000,000				295,000,000	-	5m
5n	Preeminence and Emerging Preeminence	80,000,000				80,000,000	-	5n
5o	New College Enrollment Growth	1,640,000				1,640,000	-	5o
5p	FIU - Targeted STEM Initiatives (SF 1449)	200,000				200,000	200,000	5p
5q	FIU - Washington Center Scholarships (SF 1032)	50,000				50,000	50,000	5q
5r	FPU - Graduate Program Growth (SF 1172)	650,000				650,000	650,000	5r
5s	FPU - Enhanced Graduation Pathways (SF 1170)	500,000				500,000	500,000	5s
5t	FPU- Advanced Mobility Research (SF 1168)	500,000				500,000	500,000	5t
5u	FSU - Florida Campus Compact (SF 1540)	514,926				514,926	514,926	5u
5v	UF - Center for Artificial Intelligence (SF 1899)	200,000				200,000	200,000	5v
5w	UF - Lastinger Center for Learning Algebra Nation (SF 1426)	400,000				400,000	400,000	5w
5x	UF - Lastinger Center Developmentally Appropriate Emergency Response Training (SF 2184)	100,000				100,000	100,000	5x
5y	UNF - The Bridges Competitive Small Business Initiative (SF 2453)	350,000				350,000	350,000	5y
5z	USF-SP - STEM-Based Workforce Development (Senate Form 2037)	50,000				50,000	50,000	5z
5aa	USF-SP - Joint Institute for Gulf of Mexico Studies (Senate Form 1895)	47,103				47,103	47,103	5aa
6							-	6
7	TOTAL, G/A-EDUCATION & GENERAL ACTIVITIES	2,349,140,868	266,879,986	5,151,077	1,797,281,051	4,418,452,982	3,562,029	7
8								8
9	G/A-FAMU/FSU COLLEGE ENGINEERING	14,484,361				14,484,361	-	9
9a	FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT	12,678				12,678	-	9a
10							-	10
11	TOTAL, G/A-FAMU/FSU COLLEGE ENGINEERING	14,497,039	-	-	-	14,497,039	-	11
12								12
13	G/A-IFAS	153,004,489	12,533,877			165,538,366	-	13
13a	FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT	170,742				170,742	-	13a
13b	Workload	3,874,528				3,874,528	-	13b
13c	STEM, Workforce & Student 4H Programs (SF 1156)	100,000				100,000	100,000	13c
14							-	14
15	TOTAL, G/A-IFAS	157,149,759	12,533,877	-	-	169,683,636	100,000	15
16								16

State University System

Appropriation Category		2019-20 Subcommittee Budget Proposal						
		GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	
17	G/A - USF MEDICAL CENTER	68,334,072	9,349,672		64,697,620	142,381,364	-	17
17a	TRANSFER BETWEEN APPROPRIATION CATEGORIES - FROM USF MAIN CAMPUS TO USF-HSC	3,535,398				3,535,398	-	17a
17b	FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT	119,538				119,538	-	17b
18						-	-	18
19	TOTAL, G/A - USF MEDICAL CENTER	71,989,008	9,349,672	-	64,697,620	146,036,300	-	19
20								20
21	G/A - UF HEALTH CENTER	106,119,502	5,796,416		38,463,434	150,379,352	-	21
21a	FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT	150,675				150,675	-	21a
21b	Center for Translational Research in Neurodegenerative Disease (SF 1542)	200,000				200,000	200,000	21b
21c	Advanced Training of Pediatric Child Abuse Specialists (SF 1472)	30,000				30,000	30,000	21c
21d	Program to Cure Dystonia and Other Involuntary Muscle Disorders (SF 1880)	500,000				500,000	500,000	21d
22						-	-	22
23	TOTAL, G/A - UF HEALTH CENTER	107,000,177	5,796,416	-	38,463,434	151,260,027	730,000	23
24								24
25	G/A - FSU MEDICAL SCHOOL	35,110,428	605,115		13,019,086	48,734,629	-	25
25a	FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT	43,348				43,348	-	25a
26						-	-	26
27	TOTAL, G/A - FSU MEDICAL SCHOOL	35,153,776	605,115	-	13,019,086	48,777,977	-	27
28								28
29	G/A UCF MEDICAL SCHOOL	29,210,601			15,720,082	44,930,683	-	29
29a	TRANSFER BETWEEN APPROPRIATION CATEGORIES - FROM UCF MAIN CAMPUS TO UCF-MED	1,204,037				1,204,037	-	29a
29b	FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT	45,537				45,537	-	29b
30						-	-	30
31	TOTAL, G/A - UCF MEDICAL SCHOOL	30,460,175	-	-	15,720,082	46,180,257	-	31
32								32
33	G/A FIU MEDICAL SCHOOL	32,554,352			18,657,406	51,211,758	-	33
33a	FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT	59,875				59,875	-	33a
34						-	-	34
35	TOTAL, FIU MEDICAL SCHOOL	32,614,227	-	-	18,657,406	51,271,633	-	35
36								36
37	G/A FAU MEDICAL SCHOOL	15,097,805			9,648,247	24,746,052	-	37
37a	TRANSFER BETWEEN APPROPRIATION CATEGORIES - FROM FAU MAIN CAMPUS TO FAU MED	1,374,955				1,374,955	-	37a
37b	FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT	21,538				21,538	-	37b
38						-	-	38
39	TOTAL, FAU MEDICAL SCHOOL	16,494,298	-	-	9,648,247	26,142,545	-	39
40								40
41	G/A-STUDENT FINANCIAL AID	7,140,378				7,140,378	-	41
42						-	-	42
43	TOTAL, G/A-STUDENT FINANCIAL AID	7,140,378	-	-	-	7,140,378	-	43
44								44
45	G/A-FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM	8,984,565				8,984,565	-	45
46						-	-	46
47	TOTAL, G/A-FLA POSTSECONDARY COMPREHENSIVE TRANSITION PRG	8,984,565	-	-	-	8,984,565	-	47
48								48
49	G/A-INSTITUTE OF HUMAN & MACHINE COGNITION	2,739,184				2,739,184	-	49
50						-	-	50
51	TOTAL, G/A-INST HUMAN & MACH COGN	2,739,184	-	-	-	2,739,184	-	51
52								52
53	RISK MANAGEMENT INSURANCE	22,612,679		3,701		22,616,380	-	53

State University System

Appropriation Category		2019-20 Subcommittee Budget Proposal						
		GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	
54						-	-	54
55	TOTAL, RISK MANAGEMENT INSURANCE	22,612,679	-	3,701	-	22,616,380	-	55
56								56
57	TOTAL, STATE UNIVERSITIES with tuition	2,866,553,063	295,165,066	5,154,778	1,957,486,926	5,124,359,833	4,392,029	57
58								58
59	TUITION REVENUE							59
60	FY 2018-19 TUITION				1,957,486,926	1,957,486,926		60
61	FY 2018-19 TUITION - ENROLLMENT AND ANNUALIZATION							61
62						-		62
63	TOTAL, TUITION REVENUE					1,957,486,926		63

Vocational Rehabilitation

Appropriation Category		2019-20 Subcommittee Budget Proposal				
		FTE	GR	Other Trust	Total	Non-Rec
1	SALARIES AND BENEFITS	884.00	10,381,136	39,880,107	50,261,243	-
1a	Realignment of Operating Expenditures (Deduct)			(607,135)	(607,135)	
2				-	-	
3	TOTAL, SALARIES AND BENEFITS	884.00	10,381,136	39,272,972	49,654,108	-
4						
5	OTHER PERSONAL SERVICES			1,491,984	1,491,984	-
6				-	-	
7	TOTAL, OTHER PERSONAL SERVICES		-	1,491,984	1,491,984	-
8						
9	EXPENSES		6,686	11,701,716	11,708,402	-
9a	Realignment of Operating Expenditures (Add)			607,135	607,135	
10				-	-	
11	TOTAL, EXPENSES		6,686	12,308,851	12,315,537	-
12						
13	G/A-ADULT DISABILITY FUNDS		5,146,853		5,146,853	-
13a	Brevard Achievement Center - Brevard Adults with Disabilities		100,000		100,000	100,000
14					-	-
15	TOTAL, G/A-ADULT DISABILITY FUNDS		5,246,853	-	5,246,853	100,000
16						
17	OPERATING CAPITAL OUTLAY			480,986	480,986	-
18				-	-	
19	TOTAL, OPERATING CAPITAL OUTLAY		-	480,986	480,986	-
20						
21	CONTRACTED SERVICES		1,167,838	20,108,886	21,276,724	-
22					-	-
23	TOTAL, CONTRACTED SERVICES		1,167,838	20,108,886	21,276,724	-
24						
25	G/A-INDEPENDENT LIVING SERVICES		1,232,004	4,950,789	6,182,793	-
25a	Workload Enhancement: Florida Association of Centers for Independent Living (Senate Form 2326)		50,000		50,000	50,000
26					-	-
27	TOTAL, G/A-INDEPENDENT LIVING SERVICES		1,282,004	4,950,789	6,232,793	50,000
28						
29	PURCHASED CLIENT SERVICES		31,226,986	93,954,741	125,181,727	-
29a	Increased Cost of Operations			12,332,476	12,332,476	
30					-	-
31	TOTAL, PURCHASED CLIENT SERVICES		31,226,986	106,287,217	137,514,203	-
32						
33	RISK MANAGEMENT INSURANCE			554,823	554,823	-

Vocational Rehabilitation

Appropriation Category		2019-20 Subcommittee Budget Proposal					
		FTE	GR	Other Trust	Total	Non-Rec	
34					-	-	34
35	TOTAL, RISK MANAGEMENT INSURANCE		-	554,823	554,823	-	35
36							36
37	TENANT BROKER COMMISSIONS			97,655	97,655	-	37
38					-	-	38
39	TOTAL, TENANT BROKER COMMISSIONS		-	97,655	97,655	-	39
40							40
41	TR/DMS/HR SVCS/STW CONTRCT		61,805	228,430	290,235	-	41
42					-	-	42
43	TOTAL, TR/DMS/HR SVCS/STW CONTRCT		61,805	228,430	290,235	-	43
44							44
45	OTHER DATA PROCESSING SVCS		154,316	515,762	670,078	-	45
46					-	-	46
47	TOTAL, OTHER DATA PROCESSING SVCS		154,316	515,762	670,078	-	47
48							48
49	EDU TECH/INFORMATION SRVCS			231,585	231,585	-	49
50					-	-	50
51	TOTAL, EDU TECH/INFORMATION SRVCS		-	231,585	231,585	-	51
52							52
53	NORTHWEST REGIONAL DATA CENTER			278,290	278,290	-	53
54					-	-	54
55	TOTAL, NORTHWEST REGIONAL DATA CNTR		-	278,290	278,290	-	55
56							56
57	TOTAL, VOCATIONAL REHABILITATION	884.00	49,527,624	186,808,230	236,335,854	150,000	57
58							58
59	SALARY RATE ADJUSTMENTS				36,018,797		59
60							60
61	TOTAL SALARY RATE ADJUSTMENTS		-	-	36,018,797	-	61

Blind Services

		2019-20 Subcommittee Budget Proposal				
		FTE	GR	Other Trust	Total	Non-Rec
1	SALARIES AND BENEFITS	289.75	4,529,782	10,420,047	14,949,829	-
2					-	-
3	TOTAL, SALARIES AND BENEFITS	289.75	4,529,782	10,420,047	14,949,829	-
4						
5	OTHER PERSONAL SERVICES		151,524	312,190	463,714	-
6					-	-
7	TOTAL, OTHER PERSONAL SERVICES		151,524	312,190	463,714	-
8						
9	EXPENSES		415,191	2,558,476	2,973,667	-
10					-	-
11	TOTAL, EXPENSES		415,191	2,558,476	2,973,667	-
12						
13	G/A-COMM REHAB FACILITIES		847,347	4,522,207	5,369,554	-
13a	Reduce Excess Budget Authority			(700,000)	(700,000)	-
14					-	-
15	TOTAL, G/A-COMM REHAB FACILITIES		847,347	3,822,207	4,669,554	-
16						
17	OPERATING CAPITAL OUTLAY		54,294	235,198	289,492	-
18					-	-
19	TOTAL, OPERATING CAPITAL OUTLAY		54,294	235,198	289,492	-
20						
21	FOOD PRODUCTS			200,000	200,000	-
22					-	-
23	TOTAL, FOOD PRODUCTS		-	200,000	200,000	-
24						
25	ACQUISITION/MOTOR VEHICLES			100,000	100,000	-
26					-	-
27	TOTAL, ACQUISITION/MOTOR VEHICLES		-	100,000	100,000	-
28						
29	G/A-CLIENT SERVICES		9,762,902	13,734,242	23,497,144	-
29a	Reduce Excess Budget Authority			(500,000)	(500,000)	-
29b	Lighthouse for the Blind - Collier (Senate Form 1025)		85,000		85,000	85,000
29c	Older Blind Services (Senate Form 1110)		250,000		250,000	250,000
30					-	-
31	TOTAL, G/A-CLIENT SERVICES		10,097,902	13,234,242	23,332,144	335,000
32						
33	CONTRACTED SERVICES		56,140	725,000	781,140	-
34					-	-

Blind Services

		2019-20 Subcommittee Budget Proposal					
		FTE	GR	Other Trust	Total	Non-Rec	
35	TOTAL, CONTRACTED SERVICES		56,140	725,000	781,140	-	35
36							36
37	INDEPENDENT LIVING SERVICES			35,000	35,000	-	37
38					-	-	38
39	TOTAL, INDEPENDENT LIVING SERVICES		-	35,000	35,000	-	39
40							40
41	RISK MANAGEMENT INSURANCE		72,552	228,927	301,479	-	41
42					-	-	42
43	TOTAL, RISK MANAGEMENT INSURANCE		72,552	228,927	301,479	-	43
44							44
45	LIBRARY SERVICES		89,735	100,000	189,735	-	45
46					-	-	46
47	TOTAL, LIBRARY SERVICES		89,735	100,000	189,735	-	47
48							48
49	VEND STANDS-EQUIP & SUPP			6,772,345	6,772,345	-	49
50					-	-	50
51	TOTAL, VEND STANDS-EQUIP & SUPP		-	6,772,345	6,772,345	-	51
52							52
53	TENANT BROKER COMMISSIONS			18,158	18,158	-	53
54					-	-	54
55	TOTAL, TENANT BROKER COMMISSIONS		-	18,158	18,158	-	55
56							56
57	TR/DMS/HR SVCS/STW CONTRCT		3,566	91,565	95,131	-	57
58					-	-	58
59	TOTAL, TR/DMS/HR SVCS/STW CONTRCT		3,566	91,565	95,131	-	59
60							60
61	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)			325	325	-	61
61a	Reduced Workload for a Data Center to Support an Agency			(20)	(20)		61a
62					-	-	62
63	TOTAL, STATE DATA CENTER (AST)		-	305	305	-	63
64							64
65	OTHER DATA PROCESSING SVCS			686,842	686,842	-	65
66					-	-	66
67	TOTAL, OTHER DATA PROCESSING SVCS		-	686,842	686,842	-	67
68							68
69	EDU TECH/INFORMATION SRVCS			228,994	228,994	-	69
70					-	-	70
71	TOTAL, EDU TECH/INFORMATION SRVCS		-	228,994	228,994	-	71

Blind Services

		2019-20 Subcommittee Budget Proposal					
		FTE	GR	Other Trust	Total	Non-Rec	
72							72
73	NORTHWEST REGIONAL DC			320,398	320,398	-	73
74					-	-	74
75	TOTAL, NORTHWEST REGIONAL DC		-	320,398	320,398	-	75
76							76
77	TOTAL, BLIND SERVICES	289.75	16,318,033	40,089,894	56,407,927	335,000	77
78							78
79	SALARY RATE ADJUSTMENTS				10,475,273		79
80							80
81	TOTAL SALARY RATE ADJUSTMENTS				10,475,273		81

Private Colleges & Universities

Appropriation Category		2019-20 Subcommittee Budget Proposal			
		GR	Total	Non-Rec	
1	G/A-MEDICAL TRAINING AND SIMULATION LABORATORY	3,500,000	3,500,000	-	1
2			-	-	2
3	TOTAL, MEDICAL TRAINING AND SIMULATION LABORATORY	3,500,000	3,500,000	-	3
4					4
5	ABLE GRANTS	4,527,500	4,527,500	-	5
5a	Restore Nonrecurring Awards	1,811,000	1,811,000	-	5a
5b	Estimating Conference Enrollment	(245,000)	(245,000)	-	5b
6			-	-	6
7	TOTAL, ABLE GRANTS	6,093,500	6,093,500	-	7
8					8
9	G/A-HIST BLK PRIV COLLEGES	12,416,543	12,416,543	-	9
9a	Edward Waters College Pre-College Academy (SF 2160)	100,000	100,000	100,000	9a
10			-	-	10
11	TOTAL, G/A-HIST BLK PRIV COLLEGES	12,516,543	12,516,543	100,000	11
12					12
13	G/A-ACADEMIC PRG CONTRACTS	250,000	250,000	-	13
14			-	-	14
15	TOTAL, ACADEMIC PROGRAM CONTRACTS	250,000	250,000	-	15
16					16
17	G/A-PRIVATE COLLEGES & UNIVERSITIES	5,000,000	5,000,000	-	17
17a	Ringling College - Cross College Alliance Center for Creativity (SF 1976)	947,500	947,500	947,500	17a
17b	Keiser University/MS in Women's Health & Midwifery (SF 2097)	50,000	50,000	50,000	17b
17c	Embry-Riddle Hybrid Propulsion Test Cell (SF 1625)	100,000	100,000	100,000	17c
17d	St. Thomas University School of Nursing Program (SF 1014)	100,000	100,000	100,000	17d
17e	St. Thomas University Trade and Logistics Program (SF 1015)	85,000	85,000	85,000	17e
18			-	-	18
19	TOTAL, G/A-PRIVATE COLLEGES & UNIVERSITIES	6,282,500	6,282,500	1,282,500	19
20					20
20a	G/A LOCAL GOVTS AND NONSTATE ENTITIEIES-FCO FACILITY REPAIRS/MAINTENANCE/CONSTRUCTION	-	-	-	20a
20b	Flagler College - Hotel Ponce de Leon Resiliency (SF 1197)	50,000	50,000	50,000	20b
20c			-	-	20c
20d	TOTAL, G/A-FCO REPAIRS/MAINT/CONST	50,000	50,000	50,000	20d
20e					20e
21	EFFECTIVE ACCESS TO STUDENT EDUCATION (EASE)	128,997,000	128,997,000	-	21
21a	Restore Nonrecurring Awards	7,818,000	7,818,000	-	21a
21b	Estimating Conference Enrollment	3,521,000	3,521,000	-	21b

Private Colleges & Universities

		2019-20 Subcommittee Budget Proposal			
		GR	Total	Non-Rec	
22	Appropriation Category				22
23	TOTAL, EFFECTIVE ACCESS TO STUDENT EDUCATION	140,336,000	140,336,000	-	23
24					24
24a	G/A-LECOM / FL - HLTH PRGS	-	-	-	24a
24b	LECOM / Florida - Health Programs (SF 1359)	2,116,907	2,116,907	425,897	24b
24c					24c
24d	TOTAL G/A-LECOM / FL - HEALTH PRGS	2,116,907	2,116,907	425,897	24d
24e					24e
25	TOTAL, PRIVATE COLLEGES AND UNIVERSITIES	171,145,450	171,145,450	1,858,397	25

Student Financial Aid - State

		2019-20 Subcommittee Budget Proposal				
		GR	EETF	Other Trust	Total	Non-Rec
1	G/A-FL BRIGHT FUTURES/PROG	636,712	519,058,661		519,695,373	-
1a	Bright Futures Workload		69,747,794		69,747,794	-
1b	Bright Futures Fund Shift (UF Innovation Academy)	(636,712)	636,712		-	-
2					-	-
3	TOTAL, G/A-FL BRIGHT FUTURES/PROG	-	589,443,167	-	589,443,167	-
4						
5	G/A-BENACQUISTO SCHOLARSHIP PROGRAM	17,044,724			17,044,724	-
5a	Benacquisto Scholarship Workload	4,328,187			4,328,187	-
6					-	-
7	TOTAL, G/A-BENACQUISTO SCH PROG	21,372,911	-	-	21,372,911	-
8						
9	FGIC-MATCHING GRANT PROG	10,617,326			10,617,326	-
10					-	-
11	TOTAL, FGIC-MATCHING GRANT PROG	10,617,326	-	-	10,617,326	-
12						
13	PREPAID TUITION SCHOLARSHP	7,000,000			7,000,000	-
14					-	-
15	TOTAL, PREPAID TUITION SCHOLARSHP	7,000,000	-	-	7,000,000	-
16						
17	FLORIDA ACHIEVING A BETTER LIFE EXPERIENCE (ABLE), Inc.	2,166,000			2,166,000	-
18					-	-
19	TOTAL, FLA ACHIEVING A BETTER LIFE EXPERIENCE (ABLE), Inc.	2,166,000	-	-	2,166,000	-
20						
21	G/A-MINORITY TCHR SCHLRSHP	917,798			917,798	-
22					-	-
23	TOTAL, G/A-MINORITY TEACHER SCHOLARSHIP	917,798	-	-	917,798	-
24						
25	G/A-NURSING STUDENT LOAN REIMBURSEMENT/SCHOLARSHIP			1,233,006	1,233,006	-
26					-	-
27	TOTAL, G/A-NURSING STUDENT REIMB/SCHOLARSHIP	-	-	1,233,006	1,233,006	-
28						
29	M MCLEOD BETHUNE SCHOLAR	160,500		160,500	321,000	-
30					-	-
31	TOTAL, M MCLEOD BETHUNE SCHOLAR	160,500	-	160,500	321,000	-
32						
33	STUDENT FINANCIAL AID	209,141,332	69,762,640	97,099	279,001,071	-
33a	CSDDV Workload	1,397,144			1,397,144	-
33b	Fund Shift from State Student Financial Aid Trust Fund (SSFATF) to GR	97,099		(97,099)	-	-
33c	FSAG Enhancement	10,000,000			10,000,000	-
33d	FUND SHIFT FROM EETF TO GR BASED ON ESTIMATING CONFERENCE	1,706,767	(1,706,767)		-	-
34					-	-
35	TOTAL, STUDENT FINANCIAL AID	222,342,342	68,055,873	-	290,398,215	-

Student Financial Aid - State

		2019-20 Subcommittee Budget Proposal					
		GR	EETF	Other Trust	Total	Non-Rec	
36							36
37	JOSE MARTI SCH CHALL GRANT	50,000		74,000	124,000	-	37
38					-	-	38
39	TOTAL, JOSE MARTI SCH CHALL GRANT	50,000	-	74,000	124,000	-	39
40							40
41	TRANSFER/FL EDUCATION FUND	3,000,000			3,000,000	-	41
42					-	-	42
43	TOTAL, TRANSFER/FL EDUCATION FUND	3,000,000	-	-	3,000,000	-	43
44							44
45	TOTAL, STUDENT FINANCIAL AID STATE	267,626,877	657,499,040	1,467,506	926,593,423	-	45

Student Financial Aid - Federal

		2019-20 Subcommittee Budget Proposal				
		GR	Other Trust	Total	Non-Rec	
1	STUDENT FINANCIAL AID		100,000	100,000	-	1
2				-	-	2
3	TOTAL, STUDENT FINANCIAL AID	-	100,000	100,000	-	3
4						4
5	TRANSFER/DEFAULT FEES		5,000	5,000	-	5
6				-	-	6
7	TOTAL, TRANSFER/DEFAULT FEES	-	5,000	5,000	-	7
8						8
9						9
10	TOTAL, STUDENT FINANCIAL AID - FEDERAL	-	105,000	105,000	-	10

Board of Governors

		2019-20 Subcommittee Budget Proposal				
		FTE	GR	Other Trust	Total	Non-Rec
1	SALARIES AND BENEFITS	65.00	6,078,233	794,554	6,872,787	-
2					-	-
3	TOTAL, SALARIES AND BENEFITS	65.00	6,078,233	794,554	6,872,787	-
4					-	-
5	OTHER PERSONAL SERVICES		51,310	20,785	72,095	-
6					-	-
7	TOTAL, OTHER PERSONAL SERVICES		51,310	20,785	72,095	-
8					-	-
9	EXPENSES		736,982	156,799	893,781	-
10					-	-
11	TOTAL, EXPENSES		736,982	156,799	893,781	-
12					-	-
13	OPERATING CAPITAL OUTLAY		11,782	5,950	17,732	-
14					-	-
15	TOTAL, OPERATING CAPITAL OUTLAY		11,782	5,950	17,732	-
16					-	-
17	CONTRACTED SERVICES		240,127	73,000	313,127	-
17a	Information Technology and Application Support - Staff Augmentation		147,942		147,942	-
17b	Information Technology Security		147,943		147,943	-
18					-	-
19	TOTAL, CONTRACTED SERVICES		536,012	73,000	609,012	-
20					-	-
21	RISK MANAGEMENT INSURANCE		11,960		11,960	-
22					-	-
23	TOTAL, RISK MANAGEMENT INS		11,960	-	11,960	-
24					-	-
25	TR/DMS/HR SVCS/STW CONTRCT		17,110	4,249	21,359	-
26					-	-
27	TOTAL, TR/DMS/HR SVCS/STW CONTRCT		17,110	4,249	21,359	-
28					-	-
29	NORTHWEST REGIONAL DC		269,527		269,527	-
30					-	-
31	TOTAL, NORTHWEST REGIONAL DC		269,527	-	269,527	-
32					-	-
33	TOTAL, BOARD OF GOVERNORS	65.00	7,712,916	1,055,337	8,768,253	-
34						
35	SALARY RATE ADJUSTMENTS				5,065,791	

36						36
37	TOTAL, SALARY RATE ADJUSTMENTS		-	-	5,065,791	-

PreK-12 Education Appropriations		2018-19		2019-20				
		Appropriation	Deduct Nonrecurring Funds	Recurring Base Budget	Reductions	Adjustments & Additions	Subcommittee Budget Proposal	
Subcommittee Budget Proposal		-1-	-2-	-3-	-4-	-5-	-6-	
1	Salaries and Benefits	7,994,000		7,994,000			7,994,000	1
2	Other Personal Services	140,414	-	140,414			140,414	2
3	Expenses	1,733,956	-	1,733,956	(250,000)		1,483,956	3
4	Operating Capital Outlay	15,000	-	15,000			15,000	4
5	Contracted Services	8,988,096	(6,000,000)	2,988,096		15,000,000	17,988,096	5
6	<i>Early Learning Performance Based Incentives</i>	<i>15,500,000</i>	<i>(12,000,000)</i>	<i>3,500,000</i>		<i>2,900,000</i>	<i>6,400,000</i>	6
7	<i>Help Me Grow Florida Network</i>	<i>2,233,957</i>	<i>(425,000)</i>	<i>1,808,957</i>			<i>1,808,957</i>	7
8	<i>Home Instruction Program for Pre-School Youngsters (HIPPY)</i>	<i>3,900,000</i>	<i>(2,500,000)</i>	<i>1,400,000</i>			<i>1,400,000</i>	8
9	<i>School Readiness Teacher Training</i>	<i>3,000,000</i>	<i>(3,000,000)</i>	-		<i>3,000,000</i>	<i>3,000,000</i>	9
10	<i>Teacher Education and Compensation Helps Program (T.E.A.C.H.)</i>	<i>10,000,000</i>	<i>(7,000,000)</i>	<i>3,000,000</i>	-	<i>7,000,000</i>	<i>10,000,000</i>	10
11	<i>Brain Bag Early Literacy Program (Senate Form 2154)</i>	-	-	-		<i>54,329</i>	<i>54,329</i>	11
12	<i>Florida Institute of Education: Florida Rural Early Learning Exchange Network (Senate Form 2000)</i>	-	-	-	-	<i>100,000</i>	<i>100,000</i>	12
13	<i>Linking Educational Assets for Readiness Now LEARN (Senate Form 1992)</i>	-	-	-		<i>347,110</i>	<i>347,110</i>	13
14	<i>Need to Read Children's Literacy Project (Senate Form 2298)</i>	-	-	-		<i>100,000</i>	<i>100,000</i>	14
15	<i>Li'l Abner Foundation Programs (Senate Form 1017)</i>	-	-	-		<i>50,000</i>	<i>50,000</i>	15
16	<i>Riviera Beach Early Learning to Kindergarten Pilot (Senate Form 1968)</i>	<u><i>150,000</i></u>	<u><i>(150,000)</i></u>	<u><i>-</i></u>	<u><i>-</i></u>	<u><i>100,000</i></u>	<u><i>100,000</i></u>	16
17	Partnership for School Readiness	34,783,957	(25,075,000)	9,708,957	-	13,651,439	23,360,396	17
18	School Readiness Services	630,877,228	(950,000)	629,927,228		130,950,000	760,877,228	18
19	Early Learning Standards And Accountability	1,629,791	-	1,629,791			1,629,791	19
20	Risk Management Insurance	30,995	-	30,995			30,995	20
21	Voluntary Prekindergarten Program	398,444,762	-	398,444,762		3,835,609	402,280,371	21
22	Transfer to DMS - HRS Purchased per Statewide Contract	32,175	-	32,175			32,175	22
23	Education Technology And Information Services	3,265,010	-	3,265,010			3,265,010	23
24	Northwest Regional Data Center (NWRDC)	493,901	-	493,901			493,901	24
25	Early Learning Services	1,088,429,285	(32,025,000)	1,056,404,285	(250,000)	163,437,048	1,219,591,333	25
26	Florida Education Finance Program	8,682,278,487	-	8,682,278,487		822,454,843	9,504,733,330	26
27	Class Size Reduction	3,110,424,650	-	3,110,424,650		1,908,638	3,112,333,288	27
28	District Lottery and School Recognition Program	<u>134,582,877</u>	-	<u>134,582,877</u>			<u>134,582,877</u>	28
29	K-12 Program - FEFP	11,927,286,014	-	11,927,286,014	-	824,363,481	12,751,649,495	29
30	The Coach Aaron Feis Guardian Program	67,500,000	(67,000,000)	500,000		-	500,000	30
31	Hurricane Michael Relief Allocation					14,180,577	14,180,577	31
32	Assistance to Low Performing Schools	4,000,000	-	4,000,000			4,000,000	32
33	Take Stock in Children	6,125,000	-	6,125,000			6,125,000	33
34	<i>Best Buddies (Senate Form 1981)</i>	<i>950,000</i>	<i>(250,000)</i>	<i>700,000</i>		<i>100,000</i>	<i>800,000</i>	34
35	<i>Big Brothers Big Sisters (Senate Form 1273)</i>	<i>3,480,248</i>	<i>(500,000)</i>	<i>2,980,248</i>		<i>250,000</i>	<i>3,230,248</i>	35

PreK-12 Education Appropriations		2018-19		2019-20				
		Appropriation	Deduct Nonrecurring Funds	Recurring Base Budget	Reductions	Adjustments & Additions	Subcommittee Budget Proposal	
Subcommittee Budget Proposal		-1-	-2-	-3-	-4-	-5-	-6-	
36	<i>Florida Alliance of Boys and Girls Clubs</i>	3,652,768	-	3,652,768			3,652,768	36
37	<i>Teen Trendsetters</i>	300,000	-	300,000			300,000	37
38	<i>YMCA State Alliance/YMCA Reads</i>	764,972	-	764,972	-	-	764,972	38
39	Mentoring/Student Assistance Initiatives	9,147,988	(750,000)	8,397,988	-	350,000	8,747,988	39
40	College Reach Out Program	1,000,000	-	1,000,000			1,000,000	40
41	<i>Florida State University</i>	450,000	-	450,000			450,000	41
42	<i>University of Florida Health Science Center at Jacksonville</i>	450,000	-	450,000			450,000	42
43	<i>University of Florida</i>	450,000	-	450,000			450,000	43
44	<i>University of Miami</i>	450,000	-	450,000			450,000	44
45	<i>University of South Florida</i>	450,000	-	450,000			450,000	45
46	<i>Keiser University</i>	450,000	-	450,000	-	-	450,000	46
47	Florida Diagnostic and Learning Resources Centers	2,700,000	-	2,700,000	-	-	2,700,000	47
48	School District Matching Grants Program	4,000,000	-	4,000,000			4,000,000	48
49	The Florida Best and Brightest Teacher and Principal Scholarship Program	233,950,000	-	233,950,000	(233,950,000)		-	49
50	Educator Professional Liability Insurance	850,000	-	850,000			850,000	50
51	Teacher and School Administrator Death Benefits	261,321	(225,000)	36,321			36,321	51
52	Risk Management Insurance	793,755	-	793,755			793,755	52
53	<i>Florida Atlantic University</i>	1,056,776	-	1,056,776			1,056,776	53
54	<i>Florida State University (College of Medicine)</i>	1,224,008	-	1,224,008			1,224,008	54
55	<i>University of Central Florida</i>	1,721,639	-	1,721,639			1,721,639	55
56	<i>University of Florida (College of Medicine)</i>	1,077,893	-	1,077,893			1,077,893	56
57	<i>University of Florida (Jacksonville)</i>	1,072,732	-	1,072,732			1,072,732	57
58	<i>University of Miami (Department of Psychology) incl. \$ for Nova SE Univ</i>	1,802,195	-	1,802,195			1,802,195	58
59	<i>University of South Florida/Florida Mental Health Institute</i>	1,444,757	-	1,444,757	-	-	1,444,757	59
60	Autism Program	9,400,000	-	9,400,000	-	-	9,400,000	60
61	Regional Education Consortium Services	1,750,000	(304,610)	1,445,390		304,610	1,750,000	61
62	<i>Administrators Professional Development</i>	7,000,000	-	7,000,000			7,000,000	62
63	<i>Fla Association of District School Superintendents Training</i>	1,000,000	(500,000)	500,000		70,000	570,000	63
64	<i>Just Read Florida! Literacy Matrix PD System (Senate Form 1158)</i>					200,000	200,000	64
65	<i>Mental Health Awareness and Assistance Training</i>	6,700,000	(6,200,000)	500,000		6,200,000	6,700,000	65
66	<i>Teach For America (Senate Form 1494)</i>					200,000	200,000	66
67	<i>Principal of the Year</i>	29,426	-	29,426			29,426	67
68	<i>School Related Personnel of the Year</i>	370,000	-	370,000			370,000	68
69	<i>Teacher of the Year</i>	770,000	-	770,000			770,000	69
70	<i>Teacher of the Year Summit</i>	50,000	-	50,000	-	-	50,000	70
71	Teacher Professional Development	15,919,426	(6,700,000)	9,219,426	-	6,670,000	15,889,426	71

PreK-12 Education Appropriations		2018-19		2019-20				
		Appropriation	Deduct Nonrecurring Funds	Recurring Base Budget	Reductions	Adjustments & Additions	Subcommittee Budget Proposal	
Subcommittee Budget Proposal		-1-	-2-	-3-	-4-	-5-	-6-	
72	<i>Advancement Via Individual Determination Performance (AVID) (Senate Form 2020)</i>	500,000	(500,000)	-		100,000	100,000	72
73	<i>Data Analytics Resouces Collaboration with FDLE</i>	3,000,000	-	3,000,000			3,000,000	73
74	<i>Florida Safe Schools Assessment Tool</i>	1,083,000	(1,000,000)	83,000		1,000,000	1,083,000	74
75	<i>Spanish to English Literacy Program PreK-Grade 5</i>	-	-	-	-	500,000	500,000	75
76	Strategic Statewide Initiatives	4,583,000	(1,500,000)	3,083,000	-	1,600,000	4,683,000	76
77	Gardiner Scholarship Program	128,336,000	(4,463,832)	123,872,168		30,000,000	153,872,168	77
78	Reading Scholarship Accounts	10,000,000	-	10,000,000	(500,000)		9,500,000	78
79	Schools of Hope	140,000,000	-	140,000,000	(140,000,000)		-	79
80	<i>Community Partnership Schools - Orange Park High School (Senate Form 2432)</i>					255,000	255,000	80
81	<i>Community School Grants</i>	-	-	-	-	10,000,000	10,000,000	81
82	Community School Grant Program	-	-	-	-	10,255,000	10,255,000	82
83	<i>Academic Tourney</i>	132,738	-	132,738			132,738	83
84	<i>African American Task Force</i>	100,000	-	100,000			100,000	84
85	<i>After School All Stars (Senate Form 1866)</i>					50,000	50,000	85
86	<i>All Pro Dad's Fatherhood Involvement in Literacy Campaign (Senate Form 1874)</i>	500,000	(500,000)	-		50,000	50,000	86
87	<i>AMI Kids</i>	1,100,000	-	1,100,000			1,100,000	87
88	<i>Arts for a Complete Education/Florida Alliance for Arts Education</i>	110,952	-	110,952			110,952	88
89	<i>Audio Video Film and Technology Grant - PAEC (Senate Form 2187)</i>					50,000	50,000	89
90	<i>Black Male Explorers</i>	164,701	-	164,701			164,701	90
91	<i>Citrus County School District - Project SHINE (Senate Form 1517)</i>					100,000	100,000	91
92	<i>Common Threads Obesity Prevention & Nutrition Education (Senate Form 1778)</i>					50,000	50,000	92
93	<i>Dedicated STEM Classroom for Marine Science (Senate Form 1484)</i>					50,000	50,000	93
94	<i>Destination Graduation (Senate Form 1002)</i>					50,000	50,000	94
95	<i>Edward W. Bok Academy Hurricane Relief (Senate Form 1969)</i>					50,000	50,000	95
96	<i>Elevate Lake (Senate Form 1118)</i>					50,000	50,000	96
97	<i>First Robotics Teams Grant - Florida (Senate Form 2222)</i>					100,000	100,000	97
98	<i>First Tee CHAMP (Senate Form 1800)</i>	200,000	(200,000)	-		50,000	50,000	98
99	<i>Flagler Schools Classroom to Careers/Flagships (Senate Form 2415)</i>					50,000	50,000	99
100	<i>Florida Children's Initiative (Senate Form 2182)</i>	600,000	(600,000)	-		100,000	100,000	100
101	<i>Florida Holocaust Museum</i>	300,000	-	300,000			300,000	101
102	<i>Girl Scouts of Florida</i>	267,635	-	267,635			267,635	102
103	<i>Grow Your Own Teacher Scholarship Program (Senate Form 1994)</i>					356,832	356,832	103
104	<i>Holocaust Memorial Miami Beach</i>	400,000	(333,499)	66,501			66,501	104
105	<i>Holocaust Task Force</i>	100,000	-	100,000			100,000	105
106	<i>Kindness Matters (Senate Form 1467)</i>	142,000	(142,000)	-		50,000	50,000	106
107	<i>Knowledge is Power Program (KIPP) Jacksonville (Senate Form 1870)</i>	2,000,000	(2,000,000)	-		100,000	100,000	107
108	<i>Lauren's Kids (Senate Form 2017)</i>	1,500,000	(1,500,000)	-		500,000	500,000	108
109	<i>Learning for Life (Senate Form 1003)</i>	500,000	(500,000)	-		100,000	100,000	109

PreK-12 Education Appropriations		2018-19		2019-20				
Subcommittee Budget Proposal		Appropriation	Deduct Nonrecurring Funds	Recurring Base Budget	Reductions	Adjustments & Additions	Subcommittee Budget Proposal	
		-1-	-2-	-3-	-4-	-5-	-6-	
110	<i>Life Changing Experiences (Senate Form 1476)</i>					50,000	50,000	110
111	<i>Mourning Family Foundation (Senate Form 1058)</i>	500,000	(500,000)	-		50,000	50,000	111
112	<i>National Flight Academy (Senate Form 1597)</i>	421,495	(421,495)	-		421,495	421,495	112
113	<i>NE Florida 21st Century Workforce Development (Senate Form 1868)</i>	975,000	(975,000)	-		100,000	100,000	113
114	<i>Next Generation Agriculture Education Programs in Florida (Senate Form 2462)</i>	250,000	(250,000)	-		50,000	50,000	114
115	<i>Next Generation Agriculture Education Student (Senate Form 2463)</i>	250,000	(250,000)	-		50,000	50,000	115
116	<i>Okaloosa County School District Advanced Mfg.Academy (Senate Form 1690)</i>					200,000	200,000	116
117	<i>Okaloosa County School District Jump Start Comp Program (Senate Form 1928)</i>					100,000	100,000	117
118	<i>Project to Advance School Success (PASS)</i>	508,983	-	508,983			508,983	118
119	<i>Putnam County School District Public Service Academy (Senate Form 1941)</i>					50,000	50,000	119
120	<i>Security Funding for Accredited Nonpublic Schools (Senate Form 2270)</i>					50,000	50,000	120
121	<i>SEED School of Miami</i>	8,173,678	(4,000,000)	4,173,678		500,000	4,673,678	121
122	<i>State Science Fair</i>	72,032	-	72,032			72,032	122
123	<i>STEM2Hub Florida High Demand Career Initiative (Senate Form 1769)</i>					100,000	100,000	123
124	<i>Teacher's Law Symposium (Senate Form 1972)</i>					50,000	50,000	124
125	<i>Tiger Academy Charter School Operations Support (Senate Form 2437)</i>					500,000	500,000	125
126	<i>United Foundation of Central Florida (Senate Form 1560)</i>					100,000	100,000	126
127	<i>Volusia County Schools – STEM in Elementary Schools (Senate Form 1628)</i>					88,000	88,000	127
128	<i>YMCA Youth in Government</i>	300,000	(200,000)	100,000	-	-	100,000	128
129	School and Instructional Enhancements	19,569,214	(12,371,994)	7,197,220	-	4,366,327	11,563,547	129
130	<i>Auditory-Oral Education Grant Funding</i>	750,000	-	750,000			750,000	130
131	<i>Communication/Autism Navigator</i>	1,353,292	-	1,353,292			1,353,292	131
132	<i>Early Childhood Education and Therapeutic Intervention (Senate Form 1961)</i>	444,448	(444,448)	-		1,500,000	1,500,000	132
133	<i>Family Café (Senate Form 1962)</i>	500,000	(150,000)	350,000		500,000	850,000	133
134	<i>Florida Diagnostic and Learning Resources System Associate Centers</i>	577,758	-	577,758			577,758	134
135	<i>Florida Instructional Materials Center for the Visually Impaired</i>	379,106	-	379,106			379,106	135
136	<i>Learning thru Listening</i>	1,141,704	-	1,141,704			1,141,704	136
137	<i>LiFT Academy</i>	-	-	-		123,000	123,000	137
138	<i>Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance</i>	998,171	-	998,171			998,171	138
139	<i>Portal to Exceptional Education Resources</i>	806,217	-	806,217			806,217	139
140	<i>Resource Materials Technology Center for Deaf/Hard-of-Hearing</i>	191,828	-	191,828			191,828	140
141	<i>Special Olympics (Senate Form 1116)</i>	250,000	-	250,000		250,000	500,000	141
142	<i>Very Special Arts</i>	334,000	-	334,000	-	-	334,000	142
143	Exceptional Education	7,726,524	(594,448)	7,132,076	-	2,373,000	9,505,076	143
144	Florida School for the Deaf and the Blind	52,682,194		52,682,194			52,682,194	144
145	Transfer to DMS - HRS Purchased per Statewide Contract	250,021	-	250,021			250,021	145
146	<i>Academy at the Farm School Growth and Infrastructure Expansion (Senate Form 1341)</i>	300,000	(300,000)	-	-	500,000	500,000	146
147	<i>Clay County Coppergate School of the Arts (Senate Form 2459)</i>					500,000	500,000	147

PreK-12 Education Appropriations		2018-19		2019-20				
Subcommittee Budget Proposal		Appropriation	Deduct Nonrecurring Funds	Recurring Base Budget	Reductions	Adjustments & Additions	Subcommittee Budget Proposal	
		-1-	-2-	-3-	-4-	-5-	-6-	
148	<i>School Hardening Grants</i>	-	-	-	-	50,000,000	50,000,000	148
149	<i>Seminole Schools Construction Workforce Pipeline (Senate Form 1863)</i>	-	-	-	-	100,000	100,000	149
150	FCO Public Schools Special Projects	300,000	(300,000)	-	-	51,100,000	51,100,000	150
151	<i>LiFT Academy</i>	-	-	-	-	500,000	500,000	151
152	<i>North Florida School of Special Education Campus Expansion (Senate Form 1876)</i>	-	-	-	-	500,000	500,000	152
153	<i>Security Funding for Jewish Day Schools (Senate Form 2304)</i>	2,000,000	(2,000,000)	-	-	2,000,000	2,000,000	153
154	FCO Local Government and Nonstate Entities	2,000,000	(2,000,000)	-	-	3,000,000	3,000,000	154
155	K-12 Program - Non-FEFP	722,844,443	(96,209,884)	626,634,559	(374,450,000)	124,199,514	376,384,073	155
156	Projects, Contracts and Grants	3,999,420	-	3,999,420	(2,700,000)		1,299,420	156
157	Federal Grants and Aids	1,805,219,631	-	1,805,219,631			1,805,219,631	157
158	Domestic Security	5,409,971	-	5,409,971			5,409,971	158
159	K-12 Program - Federal Grants	1,814,629,022	-	1,814,629,022	(2,700,000)	-	1,811,929,022	159
160	Capitol Technical Center	224,624	-	224,624			224,624	160
161	<i>Florida Channel Closed Captioning</i>	390,862	-	390,862			390,862	161
162	<i>Florida Channel Satellite Transponder Operations</i>	800,000	-	800,000			800,000	162
163	<i>Florida Channel Statewide Governmental and Cultural Affairs Programming</i>	497,522	-	497,522			497,522	163
164	<i>Florida Channel Year Round Coverage</i>	2,714,588	(152,000)	2,562,588			2,562,588	164
165	<i>Florida Public Radio Emergency Network Storm Center</i>	166,270	-	166,270			166,270	165
166	<i>Public Radio Stations</i>	1,300,000	-	1,300,000			1,300,000	166
167	<i>Public Television Stations</i>	3,996,811	-	3,996,811			3,996,811	167
168	Public Broadcasting	9,866,053	(152,000)	9,714,053	-	-	9,714,053	168
169	Educational Media & Technology Services	10,090,677	(152,000)	9,938,677	-	-	9,938,677	169
170	Salaries And Benefits	68,396,741		68,396,741	(1,446,310)		66,950,431	170
171	Other Personal Services	1,588,082		1,588,082	(235,133)		1,352,949	171
172	Expenses	12,621,712	-	12,621,712	(2,090,235)	29,983	10,561,460	172
173	Operating Capital Outlay	801,240	-	801,240	(203,293)		597,947	173
174	Assessment And Evaluation	119,202,019	-	119,202,019	(2,200,000)	1,422,213	118,424,232	174
175	Transfer To Division Of Administrative Hearings	246,707	-	246,707		(32,838)	213,869	175
176	Contracted Services	29,792,013	(1,450,000)	28,342,013	(10,316,101)	457,315	18,483,227	176
177	Educational Facilities Research And Development Projects	200,000	-	200,000			200,000	177
178	Risk Management Insurance	384,408	-	384,408			384,408	178
179	Transfer to DMS - HRS Purchased per Statewide Contract	325,698	-	325,698			325,698	179
180	DP Assessment (AST)	220,513		220,513	(13,631)		206,882	180
181	Education Technology And Information Services	15,179,740		15,179,740	(610,306)	48,599	14,618,033	181
182	Northwest Regional Data Center (NWRDC)	7,070,957	-	7,070,957	(203,494)		6,867,463	182

PreK-12 Education Appropriations		2018-19		2019-20				
Subcommittee Budget Proposal		Appropriation	Deduct Nonrecurring Funds	Recurring Base Budget	Reductions	Adjustments & Additions	Subcommittee Budget Proposal	
		-1-	-2-	-3-	-4-	-5-	-6-	
183	State Board of Education	256,029,830	(1,450,000)	254,579,830	(17,318,503)	1,925,272	239,186,599	183
184	Total PreK-12 Education	15,819,309,271	(129,836,884)	15,689,472,387	(394,718,503)	1,113,925,315	16,408,679,199	184

**FY 2019-20 Higher Education Budget
Local Funding Initiatives**

	Local Funding Initiative	FY 2018-19 Total	FY 2018-19 NR	FY 2019-20 Base	FY 2019-20 Adjustment	FY 2019-20 Total
Workforce Education						
1	Lotus House Women's Shelter	300,000	(200,000)	100,000		100,000
2	Manufacturing Talent Asset Pipeline (TAP)				25,000	25,000
3	Nassau County School District -Workforce/Apprenticeship				100,000	100,000
4	Feeding Tampa Bay - Fresh Force Program				503,150	503,150
5	Plumbing Certification School				100,000	100,000
6	TOTAL	300,000	(200,000)	100,000	728,150	828,150
Florida College System						
7	Chipola College - Civil and Industrial Engineering Program	200,000		200,000		200,000
8	College of Central Florida - Appleton Museum				200,000	200,000
9	Daytona State College - Advanced Technology Center	500,000		500,000		500,000
10	Hillsborough Community College - Regional Transportation Training Center	2,500,000		2,500,000		2,500,000
11	Hillsborough Community College - A Day on Service (Transfer to HCC - Add)				650,000	650,000
12	Lake Sumter State college - Safety/Security Facility Upgrades				100,000	100,000
13	Single Stop at Miami Dade College				350,000	350,000
14	Pasco-Hernando State College - STEM Stackable Credentials	2,306,271		2,306,271		2,306,271
15	Polk State College - Access to Academic and Workforce Program	2,540,288		2,540,288		2,540,288
16	Polk State Operational Support	500,000		500,000		500,000
17	South Florida State College Shepherd's Field Agricultural College Collaboration	126,525		126,525		126,525
18	St. Petersburg College - A Day on Service (Transfer to HCC - Deduct)	650,000		650,000	(650,000)	
19	St. Petersburg College - Orthotics and Prosthetics Program	615,000		615,000		615,000
20	State College of Florida-Manatee-Sarasota - Nursing Center of Excellence				2,150,000	2,150,000
21	State College of Florida-Manatee-Sarasota - Manatee Educational Television				439,500	439,500
22	TOTAL	9,938,084		9,938,084	3,239,500	13,177,584
State University System						
23	FAMU - Crestview Education Center	1,500,000		1,500,000		1,500,000
24	FAMU - Operational Support	6,000,000		6,000,000		6,000,000
25	FAU - Secondary Robotics Team Support	100,000		100,000		100,000
26	FAU-Max Planck Scientific Fellowship Program	1,639,101	(750,000)	889,101		889,101
27	FAU - Restore Operational Funding (Technical Correction)	2,129,184	(23,125)	2,106,059		2,106,059
28	FGCU - Academic and Career Attainment Funding	500,000		500,000		500,000
29	FIU - FIUnique	3,900,000		3,900,000		3,900,000
30	FIU - Operational Support	5,250,000	(1,831,478)	3,418,522		3,418,522
31	FIU Health - Neuroscience Centers of Florida Foundation	1,500,000		1,500,000		1,500,000

	Local Funding Initiative	FY 2018-19 Total	FY 2018-19 NR	FY 2019-20 Base	FY 2019-20 Adjustment	FY 2019-20 Total
32	FIU-Washington Center for Internships	300,000	(300,000)		50,000	50,000
33	FIU - Targeted STEM Initiatives	3,500,000	(3,500,000)		200,000	200,000
34	FPU - Advanced Mobility Institute	500,000	(500,000)		500,000	500,000
35	FPU - Enhanced Graduation Pathways				500,000	500,000
36	FPU - Graduate Program Growth				650,000	650,000
37	FSU - Boys and Girls State	100,000		100,000		100,000
38	FSU - Florida Campus Compact				514,926	514,926
39	FSU - Student Veterans Center	500,000		500,000		500,000
40	FSU-College of Law Scholarships/Faculty	846,763		846,763		846,763
41	FSU - OPERATIONAL ENHANCEMENT	5,000,000	(3,242,200)	1,757,800		1,757,800
42	IFAS - Animal Agriculture Industry Science & Technology	2,240,000		2,240,000		2,240,000
43	IFAS - Center for Landscape Ecology	1,000,000		1,000,000		1,000,000
44	IFAS - Cervidae Disease Research	2,000,000		2,000,000		2,000,000
45	IFAS - Florida Shellfish Aquaculture	250,000		250,000		250,000
46	IFAS - Forestry Education	1,110,825		1,110,825		1,110,825
47	IFAS - Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200		1,381,200		1,381,200
48	UF/IFAS - STEM, Workforce & Student 4H Programs				100,000	100,000
49	NCF - Career & Internship Program	275,000		275,000		275,000
50	NCF - Enrollment Growth Initiative	9,035,000		9,035,000	1,640,000	10,675,000
51	NCF - Master in Data Science & Analytics	1,220,000		1,220,000		1,220,000
52	UCF - Advanced Manufacturing Sensor Project (BRIDG)	5,000,000		5,000,000		5,000,000
53	UCF-Med - Crohn's and Colitis Research	337,000		337,000		337,000
54	UCF- Downtown Presence	1,693,525		1,693,525		1,693,525
55	UF - Center for Artificial Intelligence				200,000	200,000
56	UF - Lastinger Center - Developmentally Appropriate Emergency Response Training				100,000	100,000
57	UF - Lastinger Center for Learning Algebra Nation	1,000,000	(1,000,000)		400,000	400,000
58	UF - Lastinger Center Winning Reading Boost	200,000		200,000		200,000
59	UF Health - Center for Translational Research in Neurodegenerative Disease	1,500,000	(1,500,000)		200,000	200,000
60	UF Health - Program to Cure Dystonia and other Involuntary Muscle Disorders	500,000	(500,000)		500,000	500,000
61	UF Health - Advanced Training of Pediatric Child Abuse Specialists				30,000	30,000
62	UF - OPERATIONAL ENHANCEMENT	5,000,000	(3,242,200)	1,757,800		1,757,800
63	UNF - Advanced Manufacturing & Materials Innovation	855,000		855,000		855,000
64	UNF - The Jax Bridges Competitive Small Business Initiative	350,000	(350,000)		350,000	350,000
65	REGIONAL UNIVERSITY GENERAL OPERATING ENHANCEMENT - UNF	4,094,345	(1,394,345)	2,700,000		2,700,000
66	USF - All Children's Hospital Partnership	250,000		250,000		250,000
67	USF - Cybersecurity Initiative	6,450,000		6,450,000		6,450,000
68	USF SP - Center for Innovation	260,413		260,413		260,413
69	USF-SP - Joint Institute for Gulf of Mexico Studies	100,000	(100,000)		47,103	47,103

	Local Funding Initiative	FY 2018-19 Total	FY 2018-19 NR	FY 2019-20 Base	FY 2019-20 Adjustment	FY 2019-20 Total
70	USF SP - STEM-Based Workforce Development				50,000	50,000
71	USF-Med - Center for Neuromusculoskeletal Research	300,000		300,000		300,000
72	USF-Med - Quality Medical School Education, Asset Inventory Management System Initiative (AIMS)	1,715,360		1,715,360		1,715,360
73	USF-Med - Veteran PTSD & Traumatic Brain Injury Study	250,000		250,000		250,000
74	USF-Med - Veteran PTSD Study	125,000		125,000		125,000
75	USF-Med - Veteran Service Center	175,000		175,000		175,000
76	UWF - Office of Economic Development and Engagement	2,500,000		2,500,000		2,500,000
77	UWF - School of Mechanical Engineering	1,000,000		1,000,000		1,000,000
78	UWF - Veteran & Military Student Support	250,000		250,000		250,000
79	NATIONAL RANKING OPERATIONAL ENHANCEMENT (UF, FSU)	5,000,000	(1,605,655)	3,394,345		3,394,345
80	TOTAL	90,682,716	(19,839,003)	70,843,713	6,032,029	76,875,742
Private Colleges and Universities						
81	Beacon College - Tuition Assistance	250,000		250,000		250,000
82	Bethune Cookman - Small, Women and Minority-Owned Businesses	75,000		75,000		75,000
83	Edward Waters - Institute on Criminal Justice	1,000,000		1,000,000		1,000,000
84	Edward Waters College Pre-College Academy				100,000	100,000
85	Embry Riddle - Aerospace Academy	3,000,000		3,000,000		3,000,000
86	Embry-Riddle Hybrid Propulsion Test Cell				100,000	100,000
87	Flagler College - Hotel Ponce de Leon Resiliency				50,000	50,000
88	Florida Memorial - Technology Upgrades	200,000		200,000		200,000
89	Jacksonville University - EPIC	2,000,000		2,000,000		2,000,000
90	Keiser University/MS in Women's Health & Midwifery				50,000	50,000
91	LECOM				2,116,907	2,116,907
92	Medical Training and Simulation Lab	4,000,000	(500,000)	3,500,000		3,500,000
93	Ringling College/CCA Center for Creativity				947,500	947,500
94	St. Thomas University School of Nursing Program				100,000	100,000
95	St. Thomas University Trade and Logistics Program				85,000	85,000
96	TOTAL	10,525,000	(500,000)	10,025,000	3,549,407	13,574,407
Vocational Rehabilitation						
97	Adults with Disabilities - Helping People Succeed	109,006		109,006		109,006
98	Brevard Adults with Disabilities	199,714	(199,714)		100,000	100,000
99	Broward County Public Schools Adults with Disabilities	800,000		800,000		800,000
100	Daytona State College Adults with Disabilities Program	70,000		70,000		70,000
101	Flagler Adults with Disabilities Program	535,892		535,892		535,892
102	Florida Association of Centers for Independent Living				50,000	50,000
103	Gadsden Adults with Disabilities Program	100,000		100,000		100,000
104	Gulf Adults with Disabilities Program	35,000		35,000		35,000

	Local Funding Initiative	FY 2018-19 Total	FY 2018-19 NR	FY 2019-20 Base	FY 2019-20 Adjustment	FY 2019-20 Total
105	Inclusive Transition and Employment Management Program (ITEM)	1,500,000	(750,000)	750,000		750,000
106	Jackson Adults with Disabilities Program	1,019,247		1,019,247		1,019,247
107	Leon Adults with Disabilities Program	225,000		225,000		225,000
108	Miami-Dade Adults with Disabilities Program	1,125,208		1,125,208		1,125,208
109	Palm Beach Habilitation Center	225,000		225,000		225,000
110	Sumter Adults with Disabilities Program	42,500		42,500		42,500
111	Tallahassee Community College Adults with Disabilities Program	25,000		25,000		25,000
112	Taylor Adults with Disabilities Program	42,500		42,500		42,500
113	Wakulla Adults with Disabilities Program	42,500		42,500		42,500
114	TOTAL	6,096,567	(949,714)	5,146,853	150,000	5,296,853
Blind Services						
115	Blind Babies Successful Transition from Preschool to School	2,938,004	(500,000)	2,438,004		2,438,004
116	Blind Children's Program	200,000		200,000		200,000
117	Braille & Talking Book	50,000		50,000		50,000
118	Florida Association of Agencies Serving the Blind	1,000,000	(500,000)	500,000		500,000
119	Lighthouse for the Blind – Collier				85,000	85,000
120	Lighthouse for the Blind - Miami	150,000		150,000		150,000
121	Lighthouse for the Blind - Pasco/Hernando	50,000		50,000		50,000
122	Older Blind Services				250,000	250,000
123	TOTAL	4,388,004	(1,000,000)	3,388,004	335,000	3,723,004
Student Financial Aid						
124	Honorably Discharged Graduate Assistance Program	1,000,000		1,000,000		1,000,000
125	TOTAL	1,000,000		1,000,000		1,000,000
126	GRAND TOTAL	122,930,371	(22,488,717)	100,441,654	14,034,086	115,475,740

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2019, and ending June 30, 2020, and supplemental appropriations for the period ending June 30, 2019, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2019-2020 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 63, 65, 67, 67A, 68 through 70, 72 through 77, and 156, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 167 and sections X through X, X and X for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM

The Bright Futures awards for the 2019-2020 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses. Funds in Specific Appropriation 4, are provided for summer term awards for Academic Scholars at 100 percent of tuition and applicable fees.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees, for fall, spring, and summer terms.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
Career Certificate Program.....\$ 39
Applied Technology Diploma Program.....\$ 39
Technical Degree Education Program.....\$ 48

Gold Seal CAPE Scholars
Bachelor of Science Program with Statewide
Articulation Agreement.....\$ 48
Florida College System Bachelor of Applied
Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

5 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID

Funds in Specific Appropriation 5 are allocated in Specific
Appropriation 75. These funds are provided for Florida Student
Assistance Grant (FSAG) public full-time and part-time programs.

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the
2019-2020 fiscal year are incorporated by reference in Senate Proposed
Bill 2502. The calculations are the basis for the appropriations made in
the General Appropriations Act in Specific Appropriations 6, 7, 8, 93,
and 94.

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM

Funds provided in Specific Appropriation 6 are allocated in
Specific Appropriation 93.

7 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION

Funds in Specific Appropriations 7 and 94 are provided to implement
the requirements of sections 1003.03 and 1011.685, Florida Statutes. The
class size reduction allocation factor for grades prekindergarten to
grade 3 shall be \$1,314.56, for grades 4 to 8 shall be \$896.67, and for
grades 9 to 12 shall be \$898.83. The class size reduction allocation
shall be recalculated based on enrollment through the October 2019 FTE
survey except as provided in section 1003.03(4), Florida Statutes. If
the total class size reduction allocation is greater than the
appropriation in Specific Appropriations 7 and 94, funds shall be
prorated to the level of the appropriation based on each district's
calculated amount. The Commissioner of Education may withhold
disbursement of these funds until a district is in compliance with
reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND
SCHOOL RECOGNITION PROGRAM

Funds in Specific Appropriation 8 are provided for the Florida
School Recognition Program to be allocated as awards of up to \$100 per
student to qualified schools pursuant to section 1008.36, Florida
Statutes.

If there are funds remaining after payment to qualified schools, the
balance shall be allocated as discretionary lottery funds to all school
districts based on each district's K-12 base funding. From these funds,
school districts shall allocate up to \$5 per unweighted student to be
used at the discretion of the school advisory council pursuant to
section 24.121(5), Florida Statutes. If funds are insufficient to
provide \$5 per student, the available funds shall be prorated.

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT

Funds in Specific Appropriation 9 are allocated in Specific
Appropriation 125. These funds are provided for school district

workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND

The funds in Specific Appropriation 11 shall be allocated as follows:

Eastern Florida State College.....	9,992,819
Broward College.....	20,127,634
College of Central Florida.....	5,272,828
Chipola College.....	3,065,678
Daytona State College.....	12,000,092
Florida SouthWestern State College.....	7,327,762
Florida State College at Jacksonville.....	18,071,144
Florida Keys Community College.....	1,548,632
Gulf Coast State College.....	5,058,106
Hillsborough Community College.....	13,647,343
Indian River State College.....	11,122,626
Florida Gateway College.....	3,151,331
Lake-Sumter State College.....	3,132,406
State College of Florida, Manatee-Sarasota.....	5,350,074
Miami-Dade College.....	40,813,900
North Florida Community College.....	1,714,463
Northwest Florida State College.....	4,491,467
Palm Beach State College.....	13,319,952
Pasco-Hernando State College.....	6,481,610
Pensacola State College.....	8,156,318
Polk State College.....	6,402,636
Saint Johns River State College.....	4,206,869
Saint Petersburg College.....	16,208,137
Santa Fe College.....	8,560,210
Seminole State College of Florida.....	9,089,007
South Florida State College.....	3,715,336
Tallahassee Community College.....	7,417,736
Valencia College.....	16,070,180

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	49,072,570
Florida State University.....	41,000,084
Florida A&M University.....	15,481,669
University of South Florida.....	36,579,972
University of South Florida - St. Petersburg.....	1,615,344
University of South Florida - Sarasota/Manatee.....	1,374,445
Florida Atlantic University.....	21,755,825
University of West Florida.....	8,209,581
University of Central Florida.....	37,539,791
Florida International University.....	32,093,169
University of North Florida.....	13,368,140
Florida Gulf Coast University.....	7,427,891
New College of Florida.....	1,078,563
Florida Polytechnic University.....	282,942

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 29 through 42 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

32 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
FUNDS

From the funds provided in Specific Appropriation 32, recurring funds are provided for the following:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities.....	800,000
Daytona State College Adults with Disabilities Program.....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program (ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 32, \$100,000 in nonrecurring funds is provided for the Brevard Achievement Center - Brevard Adults with Disabilities (Senate Form 1779).

Funds provided in Specific Appropriation 32 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

34 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 34, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

35 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING
SERVICES

Funds provided in Specific Appropriation 35, including \$50,000 in nonrecurring general revenue funds (Senate Form 2326), shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

BLIND SERVICES, DIVISION OF

50 SPECIAL CATEGORIES
GRANTS AND AIDS - CLIENT SERVICES

From the funds in Specific Appropriation 50, recurring funds from the General Revenue Fund is provided for the following:

Blind Babies Successful Transition from Preschool to School.	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 50, nonrecurring funds from the General Revenue Fund is provided for the following:

Lighthouse for the Blind - Collier (Senate Form 1025).....	85,000
Older Blind Services (Senate Form 1110).....	250,000

54 SPECIAL CATEGORIES
LIBRARY SERVICES

From the funds in Specific Appropriation 54, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library.

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 62, 64, 65, 66, and 67A, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 63, 64, and 67 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2019, and reflect prior academic year statistics.

62 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND
SIMULATION LABORATORY

Funds in Specific Appropriation 62 are provided for the University of Miami Medical Training and Simulation Laboratory.

63 SPECIAL CATEGORIES
ABLE GRANTS (ACCESS TO BETTER LEARNING AND
EDUCATION)

Funds in Specific Appropriation 63 are provided to support 1,741 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2019-2020 enrollment.

64 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK
PRIVATE COLLEGES

Funds in Specific Appropriation 64 shall be allocated as follows and shall only be expended for student access and retention or direct instruction purposes.

Bethune-Cookman University.....	4,035,111
Edward Waters College.....	3,929,526

Florida Memorial University..... 3,732,048
 Library Resources..... 719,858

Funds provided in Specific Appropriation 64 for library resources shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 64, \$100,000 in nonrecurring funds is provided for the Edward Waters College Pre-College Academy (Senate Form 2160).

65 SPECIAL CATEGORIES
 GRANTS AND AIDS - ACADEMIC PROGRAM
 CONTRACTS

Funds in Specific Appropriation 65 are provided for tuition scholarships for Florida residents enrolled in Beacon College.

66 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND
 UNIVERSITIES

From the funds in Specific Appropriation 66, \$5,000,000 in recurring funds is provided for the following:

Embry-Riddle - Aerospace Academy..... 3,000,000
 Jacksonville University - EPIC..... 2,000,000

From the funds in Specific Appropriation 66, \$1,282,500 in nonrecurring funds is provided for the following:

Ringling College - Cross College Alliance Center for
 Creativity (Senate Form 1976)..... 947,500
 Keiser University/MS in Women's Health & Midwifery
 (Senate Form 2097)..... 50,000
 Embry-Riddle Hybrid Propulsion Test Cell (Senate Form 1625). 100,000
 St. Thomas University School of Nursing Program
 (Senate Form 1014)..... 100,000
 St. Thomas University Trade and Logistics Program
 (Senate Form 1015)..... 85,000

67 SPECIAL CATEGORIES
 EFFECTIVE ACCESS TO STUDENT EDUCATION
 GRANT

Funds in Specific Appropriation 67 are provided to support 40,096 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2019-2020 enrollment.

67A SPECIAL CATEGORIES
 GRANTS AND AIDS - LECOM / FLORIDA - HEALTH
 PROGRAMS

From the funds in Specific Appropriation 67A, \$1,691,010 in recurring funds and \$425,897 in nonrecurring funds are appropriated for the Lake Erie College of Osteopathic Medicine (LECOM)/Bradenton (Senate Form 1359). The funds shall support Florida residents enrolled in the Osteopathic Medicine or the Pharmacy Program at LECOM. The college shall submit enrollment information for Florida residents prior to January 1, 2020.

67B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND
 CONSTRUCTION

The nonrecurring funds in Specific Appropriation 67B are provided for Flagler College Hotel Ponce de Leon Resiliency (Senate Form 1197).

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

69 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM

From the funds in Specific Appropriation 69, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2019, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

75 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID

From the funds in Specific Appropriations 5 and 75, the sum of \$289,398,214 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time..	240,701,174
Florida Student Assistance Grant - Private.....	25,753,226
Florida Student Assistance Grant - Postsecondary.....	9,898,255
Florida Student Assistance Grant - Career Education.....	3,043,356
Children/Spouses of Deceased/Disabled Veterans.....	7,675,534
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	500,000

From the funds in Specific Appropriation 75, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Honorably Discharged Graduate Assistance Program. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 5 and 75, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2018-2019 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2019. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 80 through 92, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

85 SPECIAL CATEGORIES
 GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL
 READINESS

From the funds provided in Specific Appropriation 85, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (Senate Form 2154).....	54,329
Florida Institute of Education: Florida Rural Early Learning Exchange Network (Senate Form 2000).....	100,000
Li'l Abner Foundation Programs (Senate Form 1017).....	50,000
Linking Educational Assets for Readiness Now LEARN (Senate Form 1992).....	347,110
Need to Read Children's Literacy Project (Senate Form 2298).	100,000
Riviera Beach Early Learning to Kindergarten Pilot (Senate Form 1968).....	100,000

From the funds in Specific Appropriation 85, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 85, \$1,400,000 in recurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPYPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPYPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPYPY program.

From the funds in Specific Appropriation 85, \$3,500,000 in recurring funds and \$2,900,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning to implement the program assessment required by section 1002.82(2)(n), Florida Statutes.

From the funds in Specific Appropriation 85, \$1,808,957 in recurring funds from the General Revenue Fund is provided for the Children's Forum to continue the Help Me Grow Florida Network.

From the funds in Specific Appropriation 85, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

86 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL READINESS
 SERVICES

Funds in Specific Appropriation 86 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 86, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 86, \$734,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	12,302,007
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	14,748,262
Brevard.....	22,057,887
Broward.....	53,563,730
Charlotte, DeSoto, Highlands, Hardee.....	10,837,954
Columbia, Hamilton, Lafayette, Union, Suwannee.....	8,853,166
Dade, Monroe.....	138,485,470
Dixie, Gilchrist, Levy, Citrus, Sumter.....	9,826,006
Duval.....	36,330,711
Escambia.....	17,257,413
Hendry, Glades, Collier, Lee.....	25,103,184
Hillsborough.....	54,166,233
Lake.....	8,647,415
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	20,650,583
Manatee.....	11,276,430
Marion.....	11,790,762
Martin, Okeechobee, Indian River.....	9,593,283
Okaloosa, Walton.....	9,594,396
Orange.....	46,146,019
Osceola.....	8,027,677
Palm Beach.....	43,510,131
Pasco, Hernando.....	17,647,441
Pinellas.....	36,858,828
Polk.....	24,072,855
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	18,934,914
St. Lucie.....	10,667,629
Santa Rosa.....	4,679,105
Sarasota.....	6,492,613
Seminole.....	10,638,805
Volusia, Flagler.....	17,538,549
Redlands Christian Migrant Association.....	14,627,770

From the funds in Specific Appropriation 86, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 86, \$3,954,325 in recurring funds from the General Revenue Fund and \$21,045,675 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Child Care Executive Partnership. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 86, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

87 SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS
AND ACCOUNTABILITY

Funds in Specific Appropriation 87 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 87 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

89 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY
PREKINDERGARTEN PROGRAM

Funds in Specific Appropriation 89 are provided for the Voluntary

Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2019-2020, the base student allocation per full-time equivalent student for the school year program shall be \$2,437, and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 89 shall be allocated as follows:

Alachua.....	4,345,340
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,692,837
Brevard.....	11,360,216
Broward.....	40,613,664
Charlotte, DeSoto, Highlands, Hardee.....	4,470,018
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,666,704
Dade, Monroe.....	55,987,176
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,668,413
Duval.....	23,555,756
Escambia.....	4,816,178
Hendry, Glades, Collier, Lee.....	19,411,013
Hillsborough.....	31,133,744
Lake.....	6,031,294
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,368,854
Manatee.....	6,583,345
Marion.....	5,686,010
Martin, Okeechobee, Indian River.....	6,319,942
Okaloosa, Walton.....	5,843,903
Orange.....	31,342,850
Osceola.....	8,408,080
Palm Beach.....	28,827,543
Pasco, Hernando.....	13,646,777
Pinellas.....	15,479,615
Polk.....	10,682,082
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,878,088
St. Lucie.....	5,904,801
Santa Rosa.....	2,689,054
Sarasota.....	5,064,798
Seminole.....	10,354,893
Volusia, Flagler.....	10,447,383

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2019-2020 fiscal year are incorporated by reference in Senate Proposed Bill 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 6, 7, 8, 93, and 94.

93 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM

Funds provided in Specific Appropriations 6 and 93 shall be allocated using a base student allocation of \$4,353.82 for the FEFP.

From the funds provided in Specific Appropriations 6 and 93, \$233,950,000 is provided for the Best and Brightest Teacher and Principal programs, pursuant to sections 1012.731 and 1012.732, Florida Statutes, to be allocated as provided in section 1011.62, Florida Statutes. The one-time recruitment award shall be an amount up to \$4,000; the retention award shall be \$2,500 for highly effective teachers and \$1,000 for effective teachers; and the principal award shall be \$3,500.

Funds provided in Specific Appropriations 6 and 93 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,239.29.

From the funds provided in Specific Appropriations 6 and 93, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be

used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 93, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2019-2020 fiscal year.

Total Required Local Effort for Fiscal Year 2019-2020 shall be \$7,856,878,313. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2019-2020 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 6 and 93 are based upon program cost factors for Fiscal Year 2019-2020 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.120
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.005
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.637
 - B. Support Level 5.....5.587
- 3. English for Speakers of Other Languages1.181
- 4. Programs for Grades 9-12 Career Education.....1.005

From the funds in Specific Appropriations 6 and 93, \$1,082,346,114 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Included in the allocation for the 2019-2020 appropriation is a re-baseline adjustment that shall not be recalculated during the fiscal year. School districts that provided educational services in the 2018-2019 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 93, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 6 and 93, \$230,100,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining

balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 6 and 93, \$716,824,381 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62 (1)(f), Florida Statutes.

From the funds in Specific Appropriations 6 and 93, \$45,666,410 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.

From the funds in Specific Appropriations 6 and 93, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62(9), Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62(9), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 93, \$234,056,256 is provided for Instructional Materials including \$12,359,435 for Library Media Materials, \$3,378,245 for the purchase of science lab materials and supplies, \$10,477,804 for dual enrollment instructional materials, and \$3,159,713 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$308.05 for the 2019-2020 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62(12), Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62(12), Florida Statutes. The department shall provide a report to the Legislature on or before January 1, 2020, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 6 and 93, \$445,176,632 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 6 and 93, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 6 and 93 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62(13), Florida Statutes.

Funds provided in Specific Appropriations 6 and 93 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 6 and 93, \$70,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000 or \$300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds in Specific Appropriations 6 and 93, \$53,720,873 is provided for a Funding Compression allocation for school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average. Funds shall be allocated based on the requirements contained in section 1011.62, Florida Statutes, and for the 2019-2020 allocation, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE.

94 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION

Funds in Specific Appropriations 7 and 94 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,314.56, for grades 4 to 8 shall be \$896.67, and for grades 9 to 12 shall be \$898.83. The class size reduction allocation shall be recalculated based on enrollment through the October 2019 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 94, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 102 and 107, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Gardiner Scholarship Program in Specific Appropriation 110 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 95 through 117 shall be used to serve Florida students.

95 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - THE COACH AARON FEIS
GUARDIAN PROGRAM

Funds in Specific Appropriation 95 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

95A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - HURRICANE MICHAEL RELIEF

Funds in Specific Appropriation 95A are provided as nonrecurring allocations for Hurricane Michael recovery for the following school districts:

Bay.....	12,435,318
Calhoun.....	245,836
Franklin.....	169,325
Gadsden.....	243,080
Gulf.....	350,845
Holmes.....	157,315
Jackson.....	309,593
Liberty.....	100,000
Washington.....	169,265

97 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW
PERFORMING SCHOOLS

Funds in Specific Appropriation 97 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

99 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES

From the funds provided in Specific Appropriation 99, the following projects are funded with recurring funds that shall be allocated as follows:

Florida Alliance of Boys and Girls Clubs.....	3,652,768
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972

From the funds provided in Specific Appropriation 99, \$700,000 from recurring and \$100,000 from nonrecurring funds are provided for Best Buddies (Senate Form 1981).

From the funds provided in Specific Appropriation 99, \$2,980,248 from recurring and \$250,000 from nonrecurring funds are provided for Big Brothers Big Sisters (Senate Form 1273).

101 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS

Funds provided in Specific Appropriation 101 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2019, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

102 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT
 EDUCATION FOUNDATION MATCHING GRANTS
 PROGRAM

Funds in Specific Appropriation 102 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 102 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

106 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM

Funds provided in Specific Appropriation 106 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology)	

including \$391,650 for activities in Broward County
 through Nova Southeastern University..... 1,802,195
 University of South Florida/Florida Mental Health Institute. 1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 106. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2019.

108 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT

From the funds provided in Specific Appropriation 108, the following shall be allocated from recurring funds:

Administrators Professional Development as provided in section 1012.985, Florida Statutes.....	7,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	6,700,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000
Teacher of the Year Summit as provided in section 1012.77, Florida Statutes.....	50,000

From the funds provided in Specific Appropriation 108 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 108 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 108 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 108 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

From the funds provided in Specific Appropriation 108, \$400,000 from nonrecurring funds shall be allocated as follows:

Just Read Florida! Literacy Matrix Professional Development System (Senate Form 1158).....	200,000
Teach For America (Senate Form 1494).....	200,000

From the funds provided in Specific Appropriation 108, \$500,000 from recurring funds and \$70,000 from nonrecurring funds are provided for the Florida Association of District School Superintendents Training, pursuant to section 1001.47, Florida Statutes.

109 SPECIAL CATEGORIES
 GRANTS AND AIDS - STRATEGIC STATEWIDE
 INITIATIVES

From the funds in Specific Appropriation 109, \$1,083,000 in recurring funds is provided to the Department of Education for use of the Florida

Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.493, Florida Statutes.

From the funds in Specific Appropriation 109, \$3,000,000 in recurring funds is provided to the Department of Education for the centralized data repository and analytics resources pursuant to section 1001.212, Florida Statutes.

From the funds in Specific Appropriation 109, \$100,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (Senate Form 2020). Funds shall be used to implement a program that rewards school districts based on the success of students in need of assistance to become college ready and enrolled in the AVID elective class during the 2018-2019 school year and were reported during the October student membership survey. Each school district shall be awarded \$325 per full-time equivalent student enrolled in the AVID elective who received a score of 4 or higher on an International Baccalaureate subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra or geometry end of course examinations. Each school district shall allocate the funds received from this program to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2020. If the total program amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

From the funds in Specific Appropriation 109, \$500,000 in nonrecurring funds is provided for the Department of Education to competitively procure a 3-year Spanish to English literacy and language reading platform for grades PK-5 that any school district may apply for and access on a first-come first-served basis. The selected program must be computer-delivered in both Spanish and English, and it must include a computer-adaptive assessment that students can access during and after school, or at home. The on-line program must have authentic Spanish and English instruction with no translations or trans-adaptations and automatically place students into an individualized on-line curriculum and instruction; provide teachers and administrators with immediate and on-line reports; provide recommendations for interventions and teacher lessons; and provide small group instruction lessons. The program must provide lexile levels in Spanish and English. The program must also make available to parents information and resources regarding student achievement via a home portal in both languages. The Department of Education shall issue a procurement prior to the start of the 2019 school year.

110 SPECIAL CATEGORIES
GRANTS AND AIDS - GARDINER SCHOLARSHIP
PROGRAM

From the funds provided in Specific Appropriation 110 for Gardiner Scholarships, \$149,390,454 is provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to \$4,481,714 is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.

111 SPECIAL CATEGORIES
GRANTS AND AIDS - READING SCHOLARSHIP
ACCOUNTS

Funds in Specific Appropriation 111 are provided for scholarships pursuant to section 1002.411, Florida Statutes. From the funds provided, \$9,223,301 is for scholarship awards in the amount of \$500 each and 3 percent per award, up to \$276,699, is provided for scholarship funding organization administrative expenses.

112A SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SCHOOL GRANT
PROGRAM

Funds in Specific Appropriation 112A are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

Funds provided in Specific Appropriation 112A include \$255,000 from nonrecurring funds for Community Partnership Schools - Orange Park High School (Senate Form 2432).

113 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS

From the funds provided in Specific Appropriation 113, recurring funds are provided for the following:

Academic Tourney.....	132,738
African American Task Force.....	100,000
AMI Kids.....	1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education.....	110,952
Black Male Explorers.....	164,701
Florida Holocaust Museum.....	300,000
Girl Scouts of Florida.....	267,635
Holocaust Memorial Miami Beach.....	66,501
Holocaust Task Force.....	100,000
Project to Advance School Success (PASS).....	508,983
State Science Fair.....	72,032
YMCA Youth in Government.....	100,000

From the funds in Specific Appropriation 113, nonrecurring funds are provided for the following:

After School All Stars (Senate Form 1866).....	50,000
All Pro Dad Fatherhood Involvement in Literacy (Senate Form 1874).....	50,000
Audio Video Film and Technology Grant - PAEC (Senate Form 2187).....	50,000
Citrus County School District - Project SHINE (Senate Form 1517).....	100,000
Common Threads Obesity Prevention & Nutrition Education (Senate Form 1778).....	50,000
Dedicated STEM Classroom for Marine Science (Senate Form 1484).....	50,000
Destination Graduation (Senate Form 1002).....	50,000
Edward W. Bok Academy Hurricane Relief (Senate Form 1969).....	50,000
Elevate Lake (Senate Form 1118).....	50,000
First Robotics Teams Grant - Florida (Senate Form 2222).....	100,000
First Tee (CHAMP) Comprehensive Health and Mentoring (Senate Form 1800).....	50,000
Flagler Schools Classroom to Careers/Flagships (Senate Form 2415).....	50,000
Florida Children's Initiative (Senate Form 2182).....	100,000
Grow Your Own Teacher Scholarship Program (Senate Form 1994).....	356,862
Kindness Matters Program (Senate Form 1467).....	50,000
Knowledge is Power (KIPP)-Jacksonville (Senate Form 1870).....	100,000
Lauren's Kids 'Safer, Smarter Schools' (Senate Form 2017).....	500,000
Learning for Life (Senate Form 1003).....	100,000
Life Changing Experiences (Senate Form 1476).....	50,000
Mourning Family Foundation (Senate Form 1058).....	50,000
National Flight Academy (Senate Form 1597).....	421,495
NE Florida 21st Century Workforce Development (Senate Form 1868).....	100,000
Next Generation Agriculture Education Programs in Florida (Senate Form 2462).....	50,000
Next Generation Agriculture Education Student (Senate Form 2463).....	50,000
Okaloosa County School District Advanced Mfg. Academy (Senate Form 1690).....	200,000
Okaloosa County School District Jump Start Comp Program (Senate Form 1928).....	100,000
Putnam County School District Public Service Academy (Senate Form 1941).....	50,000
Security Funding for Accredited Nonpublic Schools (Senate Form 2270).....	50,000
STEM2Hub Florida High Demand Career Initiative (Senate Form 1769).....	100,000
Teacher's Law Symposium (Senate Form 1972).....	50,000
Tiger Academy Charter School Operations Support	

(Senate Form 2437).....	500,000
United Foundation of Central Florida (Senate Form 1560).....	100,000
Volusia County Schools - STEM in Elementary Schools (Senate Form 1628).....	88,000

From the funds provided in Specific Appropriation 113, \$4,173,678 from recurring and \$500,000 from nonrecurring funds are provided for the SEED School of Miami.

114 SPECIAL CATEGORIES
GRANTS AND AIDS - EXCEPTIONAL EDUCATION

From the funds in Specific Appropriation 114, \$350,000 from recurring and \$500,000 from nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (Senate Form 1962). Funds in Specific Appropriation 114 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

From the funds in Specific Appropriation 114, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding.....	750,000
Communication/Autism Navigator as provided in section 1006.03, Florida Statutes.....	1,353,292
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes..	577,758
Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.	108,119
Learning Through Listening Program.....	1,141,704
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	247,849
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	20,000

From the funds in Specific Appropriation 114, the following nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Early Childhood Education and Therapeutic Intervention (Senate Form 1961).....	1,500,000
LiFT Academy.....	123,000

From the funds provided in Specific Appropriation 114 for the LiFT Academy, \$93,000 is for the school safety program, \$15,000 is for assistive technology for students, and \$15,000 is for the university transition program.

From the funds provided in Specific Appropriation 114, \$250,000 from recurring and \$250,000 from nonrecurring funds are provided for the Special Olympics (Senate Form 1116).

Funds in Specific Appropriation 114 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts.....	334,000

Funds provided in Specific Appropriation 114 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public

funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2019-2020 fiscal year to the Department of Education by September 30, 2020.

115 SPECIAL CATEGORIES
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND

From the funds in Specific Appropriation 115, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2020, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2019-2020 fiscal year.

116A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOLS SPECIAL PROJECTS

From the funds provided in Specific Appropriation 116A, \$1,100,000 from nonrecurring funds shall be allocated as follows:

Academy at the Farm School Growth and Infrastructure	
Expansion (Senate Form 1341).....	500,000
Clay County Coppergate School of the Arts (Senate Form 2459)	500,000
Seminole Schools Construction Workforce Pipeline (Senate Form 1863).....	100,000

From the funds provided in Specific Appropriation 116A, \$50,000,000 is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be assigned initially based on each district's capital outlay FTE and charter school FTE. No district shall be assigned less than \$50,000. Funds shall be provided based on district application, which must be submitted to the department by December 1, 2019.

117 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION

The funds provided in Specific Appropriation 117 are provided for the following:

North Florida School of Special Education Campus Expansion (Senate Form 1876).....		500,000
Security Funding for Jewish Day Schools (Senate Form 2304).....		2,000,000

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

122 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING

The funds provided in Specific Appropriation 122 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,562,588

Florida Public Radio Emergency Network Storm Center..... 166,270
 Public Radio Stations..... 1,300,000
 Public Television Stations..... 3,996,811

From the funds provided in Specific Appropriation 122, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 122 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 122 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

PROGRAM: WORKFORCE EDUCATION

123 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES

Funds in Specific Appropriation 123 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2018-2019 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of the industry certifications funded by this appropriation to determine if they are aligned with statewide and/or regional labor market demands and to determine if the initial annual earnings of students receiving these certifications are comparable to high-skill/high wage entry level wages established for the Workforce Development Areas across the state. OPPAGA shall provide its findings to the President of the Senate and the Speaker of the House of Representatives by October 31, 2019.

125 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 125 from the General Revenue Fund, \$372,340,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua..... 539,362
 Baker..... 167,418
 Bay..... 2,807,581
 Bradford..... 723,522
 Brevard..... 3,650,758
 Broward..... 78,237,766
 Calhoun..... 78,490
 Charlotte..... 2,155,777
 Citrus..... 2,043,527
 Clay..... 469,160

Collier.....	10,076,780
Columbia.....	309,304
Miami-Dade.....	80,670,340
DeSoto.....	607,940
Dixie.....	68,148
Escambia.....	3,770,046
Flagler.....	1,011,438
Franklin.....	74,653
Gadsden.....	410,070
Glades.....	77,911
Gulf.....	78,502
Hamilton.....	72,459
Hardee.....	182,003
Hendry.....	297,680
Hernando.....	573,537
Hillsborough.....	28,048,013
Indian River.....	997,510
Jackson.....	234,709
Jefferson.....	81,207
Lafayette.....	72,065
Lake.....	4,677,337
Lee.....	9,783,363
Leon.....	6,322,703
Liberty.....	83,721
Madison.....	72,285
Manatee.....	9,465,433
Marion.....	3,924,889
Martin.....	1,120,506
Monroe.....	609,617
Nassau.....	601,146
Okaloosa.....	2,223,670
Orange.....	31,942,536
Osceola.....	6,772,157
Palm Beach.....	17,692,976
Pasco.....	3,060,660
Pinellas.....	27,589,198
Polk.....	7,514,426
Saint Johns.....	4,150,060
Santa Rosa.....	2,164,886
Sarasota.....	8,251,924
Sumter.....	183,385
Suwannee.....	803,971
Taylor.....	1,125,986
Union.....	77,385
Wakulla.....	89,546
Walton.....	1,081,902
Washington.....	2,366,816

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 123, and 125 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 125, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical

career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

From the funds provided in Specific Appropriations 9 and 125 for the St. Johns County School District, the First Coast Technical College shall provide career education courses and programs in St. Johns County only, except for the "teach out" of Putnam County students enrolled in Fiscal Year 2017-2018 and 2018-2019. St. Johns River State College shall provide career education programs in Clay and Putnam counties. First Coast Technical College shall provide an update of the "teach out" plan submitted in 2018 for the closure of all programs at instructional sites in Putnam County. The updated plan shall be submitted to the Florida Department of Education for review no later than September 1, 2019. If deficiencies are identified by the department, the institution shall amend the plan and resubmit it by November 1, 2019.

127 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS

From the funds in Specific Appropriation 127, \$100,000 in recurring funds is provided for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth.

From the funds in Specific Appropriation 127, \$125,000 in nonrecurring funds is provided for the following:

Manufacturing Talent Asset Pipeline (Senate Form 2358).....	25,000
Nassau County School District-Workforce/Apprentice (Senate Form 1958).....	100,000

127A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION

Funds in Specific Appropriation 127A are provided for the Plumbing Certification School (Senate Form 1982).

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

128 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES

Funds in Specific Appropriation 128 are provided to colleges for students who earn industry certifications during the 2019-2020 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2020, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2020, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2019, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2018-2019 academic year which were eligible to be included in the funding allocation for the 2018-2019 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2019-2020 fiscal year. Colleges shall maintain documentation for student

attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of the industry certifications funded by this appropriation to determine if they are aligned with statewide and/or regional labor market demands and to determine if the initial annual earnings of students receiving these certifications are comparable to high-skill/high wage entry level wages established for the Workforce Development Areas across the state. OPPAGA shall provide its findings to the President of the Senate and the Speaker of the House of Representatives by October 31, 2019.

128A AID TO LOCAL GOVERNMENTS
STUDENT SUCCESS INCENTIVE FUNDS

From the funds in Specific Appropriation 128A, \$28,000,0000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	891,184
Broward College.....	2,346,434
College of Central Florida.....	434,035
Chipola College.....	153,515
Daytona State College.....	791,194
Florida SouthWestern State College.....	852,440
Florida State College at Jacksonville.....	1,201,930
Florida Keys Community College.....	44,953
Gulf Coast State College.....	277,044
Hillsborough Community College.....	1,538,018
Indian River State College.....	950,547
Florida Gateway College.....	170,897
Lake-Sumter State College.....	333,143
State College of Florida, Manatee-Sarasota.....	627,196
Miami-Dade College.....	4,328,040
North Florida Community College.....	88,659
Northwest Florida State College.....	328,286
Palm Beach State College.....	1,862,085
Pasco-Hernando State College.....	733,715
Pensacola State College.....	528,745
Polk State College.....	486,047
Saint Johns River State College.....	385,765
Saint Petersburg College.....	1,439,434
Santa Fe College.....	1,258,373
Seminole State College of Florida.....	1,097,693
South Florida State College.....	179,362
Tallahassee Community College.....	1,165,123
Valencia College.....	3,506,143

From the funds in Specific Appropriation 128A, \$12,000,0000 is provided for the Work Florida Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	391,308
Broward College.....	1,274,818
College of Central Florida.....	308,185
Chipola College.....	104,601
Daytona State College.....	521,400
Florida SouthWestern State College.....	287,510
Florida State College at Jacksonville.....	1,049,335
Florida Keys Community College.....	41,353
Gulf Coast State College.....	166,055
Hillsborough Community College.....	510,279
Indian River State College.....	638,422
Florida Gateway College.....	146,334
Lake-Sumter State College.....	55,453
State College of Florida, Manatee-Sarasota.....	180,577
Miami-Dade College.....	898,453
North Florida Community College.....	64,511
Northwest Florida State College.....	166,093

Palm Beach State College.....	711,226
Pasco-Hernando State College.....	297,102
Pensacola State College.....	234,922
Polk State College.....	351,333
Saint Johns River State College.....	161,010
Saint Petersburg College.....	931,091
Santa Fe College.....	363,944
Seminole State College of Florida.....	745,087
South Florida State College.....	126,614
Tallahassee Community College.....	180,195
Valencia College.....	1,092,789

130 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND

Funds provided in Specific Appropriation 130 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	33,821,250
Broward College.....	70,927,091
College of Central Florida.....	16,960,470
Chipola College.....	9,044,953
Daytona State College.....	38,790,315
Florida SouthWestern State College.....	25,170,620
Florida State College at Jacksonville.....	59,868,392
Florida Keys Community College.....	6,056,407
Gulf Coast State College.....	17,345,403
Hillsborough Community College.....	55,082,349
Indian River State College.....	39,424,341
Florida Gateway College.....	11,356,224
Lake-Sumter State College.....	11,569,636
State College of Florida, Manatee-Sarasota.....	22,410,338
Miami Dade College.....	136,302,896
North Florida Community College.....	6,358,283
Northwest Florida State College.....	15,381,036
Palm Beach State College.....	52,346,511
Pasco-Hernando State College.....	24,914,474
Pensacola State College.....	28,175,066
Polk State College.....	24,290,776
Saint Johns River State College.....	15,513,694
Saint Petersburg College.....	54,977,670
Santa Fe College.....	35,073,606
Seminole State College of Florida.....	35,769,156
South Florida State College.....	13,099,746
Tallahassee Community College.....	26,639,966
Valencia College.....	69,117,356

Included within the total appropriations for Florida College System institutions in Specific Appropriation 130, nonrecurring funds are provided for the following:

College of Central Florida	
Appleton Museum of Art (Senate Form 1052).....	200,000
Lake Sumter State College	
Safety/Security Facility Upgrades (Senate Form 1047).....	100,000
State College of Florida, Manatee-Sarasota	
Nursing Center of Excellence (Senate Form 1780).....	2,150,000
Manatee Educational Television (Senate Form 1967).....	439,500
Miami Dade College	
Single Stop (Senate Form 1738).....	350,000

Prior to the disbursement of funds in Specific Appropriations 11 and 130, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes,

Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 130, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2019-2020 fiscal year, written notification shall be made to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 133 through 145, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2019, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2019-2020 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2019, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 133 through 145, the Department of Education shall publish on the Florida Department of Education website by December 31, 2019, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2019.

Funds provided in Specific Appropriations 133 through 145 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

135 EXPENSES

From the funds provided in Specific Appropriation 135, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2019-2020 fiscal year.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 146 through 159 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER
AND RESEARCH INSTITUTE

The funds in Specific Appropriation 146 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 146 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and

outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

147 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES

The funds provided in Specific Appropriations 147 through 155 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2019-2020 fiscal year to the named university entities to expend tuition and fees that are collected during the 2019-2020 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 147 through 155 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 147 through 159 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 147 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	330,803,797
Florida State University.....	303,262,960
Florida A&M University.....	77,709,413
University of South Florida.....	193,047,316
University of South Florida - St. Petersburg.....	21,840,417
University of South Florida - Sarasota/Manatee.....	9,400,815
Florida Atlantic University.....	115,945,502
University of West Florida.....	88,397,920
University of Central Florida.....	225,783,507
Florida International University.....	174,772,491
University of North Florida.....	70,746,700
Florida Gulf Coast University.....	66,422,804
New College of Florida.....	27,287,528
Florida Polytechnic University.....	38,482,198
State University Performance Based Incentives.....	525,000,000
Johnson Matching Grant.....	237,500
Preeminent and Emerging Preeminent State Research Universities.....	80,000,000

Included within the total appropriations for State Universities in Specific Appropriation 147, nonrecurring funds from the General Revenue Fund are provided for the following:

Florida International University	
Targeted STEM Initiatives (Senate Form 1449).....	200,000
Washington Center for Internships (Senate Form 1032)....	50,000
Florida Polytechnic University	
Advanced Mobility Institute (Senate Form 1168).....	500,000
Enhanced Graduation Pathways (Senate Form 1170).....	500,000
Graduate Program Growth (Senate Form 1172).....	650,000
Florida State University	
Florida Campus Compact (Senate Form 1540).....	514,926
University of Florida	
Center for Artificial Intelligence (Senate Form 1899)....	200,000
Lastinger Center for Learning Algebra Nation (Senate Form 1426).....	400,000
Lastinger Center Developmentally Appropriate Emergency Response Training (Senate Form 2184).....	100,000
University of North Florida	
Jax Bridges Competitive Small Business Initiative (Senate Form 2453).....	350,000
University of South Florida, St. Petersburg	

STEM-Based Workforce Development (Senate Form 2037).....	50,000
Joint Institute for Gulf of Mexico Studies.....	47,103
(Senate Form 1895)	

Funds in Specific Appropriation 147 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	340,500,302
Florida State University.....	238,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	199,948,108
University of South Florida - St. Petersburg.....	25,616,811
University of South Florida - Sarasota/Manatee.....	9,599,637
Florida Atlantic University.....	136,074,256
University of West Florida.....	61,126,485
University of Central Florida.....	302,637,031
Florida International University.....	263,389,167
University of North Florida.....	69,884,501
Florida Gulf Coast University.....	69,063,276
New College of Florida.....	6,783,402
Florida Polytechnic University.....	6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2019-2020 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 147 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 147, \$525,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$230,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 147 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 147 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 147, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

149 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)

From the funds in Specific Appropriation 149, \$100,000 in nonrecurring funds is provided for STEM, Workforce & Student 4H Programs (Senate Form 1156).

151 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER

From the funds in Specific Appropriation 151, \$730,000 in nonrecurring funds from the General Revenue Fund is provided for the following:

Center for Translational Research in Neurodegenerative Disease (Senate Form 1542).....	200,000
Advanced Training of Pediatric Child Abuse Specialists (Senate Form 1472).....	30,000
Program to Cure Dystonia and Other Involuntary Muscle Disorders (Senate Form 1880).....	500,000

156 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE

A minimum of 75 percent of the funds provided in Specific Appropriation 156 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 156 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

157 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM

Funds provided in Specific Appropriation 157 shall be distributed pursuant to the following guidelines:

Florida Center for Students with Unique Abilities.....	1,500,000
Startup and Enhancement Grants.....	3,984,565
Florida Postsecondary Comprehensive Transition Program Scholarships.....	3,500,000

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be \$7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2019-2020 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be \$300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2019-2020 fiscal year are below the appropriated amount.

158 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION

The funds in Specific Appropriation 158 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

BOARD OF GOVERNORS

160 SALARIES AND BENEFITS

From the funds provided in Specific Appropriation 160, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

SECTION 8. The Legislature hereby adopts by reference for the 2018-2019 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00079 as submitted on February 15, 2019, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2018-2019 fiscal year. This section is effective upon becoming law.

SECTION 9. The sum of \$12,806,148 from the General Revenue Fund in Specific Appropriation 93 of chapter 2018-9, Laws of Florida, for Class Size Reduction is hereby reverted. This section is effective upon becoming law.

SECTION 10. The unexpended balance of general revenue funds appropriated to the Department of Education in Section 71 of chapter 2017-116, Laws of Florida, which was allocated for the Schools of Hope and carried forward from Fiscal Year 2017-2018, is hereby reverted. This section is effective upon becoming law.

SECTION 11. The sum of \$117,207,276 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 110 of chapter 2018-9, Laws of Florida, for the Schools of Hope program is hereby reverted. This section is effective upon becoming law.

SECTION 12. The unexpended balance of funds provided to the Department of Education for the Coach Aaron Feis Guardian Program in section 40 of chapter 2018-3, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2019-2020 to the Department of Education for the same purpose. This section is effective upon becoming law.

SECTION 13. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 109 of chapter 2018-9, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2019-2020 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter of the fiscal year.

SECTION 14. The unexpended balance of funds provided to the Department of Education for the Preschool Emergency Alert Response Learning System (PEARLS) in Specific Appropriation 84 of chapter 2018-9, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2019-2020 to the Department of Education for the same purpose (Senate Form 2399).

SECTION 15. The sum of \$1,137,500 from nonrecurring funds from the General Revenue Fund is hereby appropriated to the Department of Education for Fiscal Year 2018-2019 for the Effective Access to Student Education Grant (EASE) program to support 325 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes. This section is effective upon becoming law.

SECTION 16. The sum of \$8,842,960 from nonrecurring funds from the Educational Enhancement Trust Fund is hereby appropriated to the Department of Education for Fiscal Year 2018-2019 for the Bright Futures Scholarship program to support qualified Florida resident students. This section is effective upon becoming law.

SPB 2502
FY 2019-2020 Implementing Bill

Line #	Description	2019 CONTINUED or NEW
1	FEFP. Incorporates Florida Education Finance Program document titled "Public School Funding-The Florida Education Finance Program by reference for the purpose of displaying the calculations used by the Legislature.	CONTINUED
2	INSTRUCTIONAL MATERIALS. Provides that funds provided for instructional materials shall be released and expended as required in the GAA.	CONTINUED
3	SCHOOLS OF HOPE. Removes the provision allowing undisbursed funds to be carried forward for up to 5 years.	NEW
4	COMMUNITY SCHOOL GRANT PROGRAM. Creates the Community School Grant Program to support the planning and implementation of community school programs. In prior years the initiative was funded as a legislative project.	NEW
5	BRIGHT FUTURES. Authorizes fall term awards for UF innovation Academy students when summer funding is provided for all other Bright Futures recipients.	CONTINUED
6	VIRTUAL EDUCATION CONTRIBUTION. Modifies to include the new Best and Brightest Teacher and Principal Allocation.	NEW
7	FEDERALLY CONNECTED STUDENT SUPPLEMENT. Removes the proration requirement.	NEW
8	SAFE SCHOOLS ALLOCATION. Modifies how the funds should be allocated.	NEW
9	FUNDING COMPRESSION ALLOCATION. Maintains the new categorical in the FEFP to provide additional funding for school districts whose total funds per FTE in the prior year were less than the statewide average.	CONTINUED
10	SCHOOL TURNAROUND SUPPLEMENT SERVICES ALLOCATION. Removes the traditional public school component from the Schools of Hope legislation, including the \$2,000 per FTE. Adds that a district-managed turnaround plan may include extended day or summer program. Creates the Turnaround School Supplemental Services Allocation within the FEFP.	NEW
11	THE BEST AND BRIGHTEST TEACHER AND PRINCIPAL ALLOCATION. Adds a new subsection that creates The Best and Brightest Teacher and Principal Allocation within the FEFP. Revises the criteria for a teacher to qualify for an award under The Florida Best and Brightest Teacher program. Revises the criteria for a principal to qualify for an award under The Florida Best and Brightest Principal program.	NEW
12	PERFORMANCE FUNDING FOR INDUSTRY CERTIFICATIONS. Removes the limit of \$15 million annual appropriation.	NEW
13	CHARTER SCHOOL FIXED CAPITAL OUTLAY. Revises language relating to charter school capital outlay funding. Specifically, the revision provides that charter school capital outlay funding for Fiscal Year 2019-2020 will consist of state funds appropriated by the Legislature in the GAA (at a level of funding identified in the GAA) . This change also removes the requirement that districts must share local millage revenues for Fiscal Year 2019-2020.	NEW

**2+2 Student Success Incentive Fund
Pay for Key Student Achievements or Outcomes**

1	Measure 1 - Critical Year-One Course Completions
2	a-Number of high school students passing ENC 1101 (dual enrollment)
3	b-Number of FTIC AA Degree students passing ENC 1101 (standard enrollee)
4	c-Number of high school students passing a Gateway Math Course (dual enrollment)
5	d-Number of FTIC AA Degree students passing a Gateway Math Course (standard enrollee)
6	Measure 2 - Retention
7	a-Number of Fall FTIC AA Degree students (Year 1) found retained in Year 2 (Fall, Spring, OR Summer semester)
8	b-Number of students retained in Measure #2a who completed at least 24 credits (C or better)
9	Measure 3 - On-Time Graduation
10	a-Number of AA Degree graduates who completed within 150% of Calendar Time
11	OR
12	b-Number of AA Degree graduates who completed within 200% of Calendar Time
13	Measure 4 - Transfer to Bachelor Degree Program
14	a-Number of AA Degree graduates found enrolled in a Bachelor's Degree program within one year of completing their AA degrees

College Work Florida Incentive Fund
Pay for Key Student Achievements or Outcomes

1	Measure 1 - On-time Completion
2	a-Number of Workforce Education* graduates who completed within 150% of calendar time
3	OR
4	d-Number of Workforce Education* graduates who completed within 200% of calendar time
5	Measure 2 - Job Placement
6	a- High Skill/High Wage Earnings - Number of Workforce Education graduates* found continuing their education OR employed within one year of graduation with wages equal to or greater than the High Skill/High Wage entry level threshold for the corresponding Workforce Development Region
7	OR
8	b- High Demand Occupations - Number of Workforce Education graduates* NOT found in Measure #2a who completed programs linked to occupations on the Statewide or Regional Demand Occupations Lists AND were found employed (any wage level) within one year of graduation

***Workforce Education Graduates include the following credentials:**

Post-Secondary Adult Vocational Certificate (PSAV)/Career and Technical Certificate (CTC); Post-Secondary Vocational Certificates (PSVC)/College Credit Certificates (CCC); Applied Technical Diploma (ATD); Advanced Technical Certificate (ATC); Associate of Science (AS); Associate of Applied Science (AAS); Bachelor of Science (BS); and Bachelor of Applied

FLORIDA COLLEGE SYSTEM - 2+2 STUDENT SUCCESS INCENTIVE FUND - DATA

College Number	College Name	2017-18 ENC 1101		2017-18 Math Gateway Courses		2017-18 Retained (Not Including DE)		2017-18			2017-18 Transfers				Total Unduplicated Transfers
		Number of High School Students Passing (Dual Enrolled)	Number of FTIC AA Degree Students Passing (Standard Enrollee)	Number of High School Students Passing (Unduplicated Dual Enrolled)	Number of FTIC AA Degree Students Passing (Unduplicated Standard Enrollee)	Total Number of Fall FTIC AA Students (Year 1) Retained in Year 2 (Fall, Spring, or Summer semester)	Of those student who were retained how many completed 24 credits (C or better)	Total AA Graduates	Number of AA Graduates completing within 150% of Calendar Time	Number of AA Graduates completing within 200% of calendar time, but excluding those who completed within 150% of time	2016-17 AA Graduates	Number of AA graduates who transferred to a FCS Bachelors program within 1 year of completing their AA degree	Number of AA graduates who transferred to a SUS Bachelors program within 1 year of completing their AA degree	Number of AA graduates who transferred to an ICUF and CIE Bachelors program within 1 year of completing their AA degree	
00	STATE	23,794	37,244	20,641	20,371	42,739	31,408	57,985	27,665	3,547	58,404	7,094	27,714	1,746	36,023
01	EASTERN FLORIDA STATE COLLEGE	984	772	961	511	999	803	2,067	891	61	2,210	360	942	101	1,370
02	BROWARD COLLEGE	1,755	3,478	1,979	1,324	3,632	2,510	5,202	2,120	439	5,482	513	2,607	149	3,238
03	COLLEGE OF CENTRAL FLORIDA	529	480	529	392	613	460	921	446	43	935	180	323	29	521
04	CHIPOLA COLLEGE	261	176	121	156	216	181	247	181	6	243	53	84	4	141
05	DAYTONA STATE COLLEGE	1,077	1,033	787	816	1,017	776	1,814	820	69	1,657	347	584	67	974
06	FLORIDA SOUTHWESTERN STATE COLLEGE	1,571	1,326	725	339	1,342	926	1,574	822	89	1,860	231	801	36	1,060
07	FLORIDA STATE COLLEGE AT JACKSONVILLE	947	1,026	834	604	1,752	1,250	2,360	960	125	3,631	760	1,436	76	2,221
08	FLORIDA KEYS COMMUNITY COLLEGE	49	64	59	46	70	52	85	46	3	98	13	36	2	51
09	GULF COAST STATE COLLEGE	316	379	431	259	476	337	564	283	17	552	52	242	5	295
10	HILLSBOROUGH COMMUNITY COLLEGE	1,758	2,495	1,358	1,250	2,543	1,781	3,324	1,500	215	3,027	65	1,619	82	1,761
11	INDIAN RIVER STATE COLLEGE	1,495	928	1,362	631	1,244	916	2,285	867	88	2,184	774	607	71	1,405
12	FLORIDA GATEWAY COLLEGE	345	174	329	98	234	186	389	193	13	354	14	106	39	153
13	LAKE-SUMTER STATE COLLEGE	528	439	346	226	517	363	663	352	33	618	24	313	23	358
14	STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	987	931	715	474	1,076	772	1,149	577	61	1,277	56	690	31	762
15	MIAMI DADE COLLEGE	766	6,221	1,294	3,964	7,125	5,587	8,661	4,425	644	7,906	813	3,998	326	5,064
16	NORTH FLORIDA COMMUNITY COLLEGE	251	611	181	42	131	90	167	99	9	170	3	43	29	74
17	NORTHWEST FLORIDA STATE COLLEGE	518	270	574	201	431	310	997	338	38	705	85	300	11	394
18	PALM BEACH STATE COLLEGE	838	3,070	1,262	1,116	3,390	2,312	3,923	1,806	270	3,667	387	1,810	101	2,254
19	PASCO-HERNANDO STATE COLLEGE	1,185	993	678	503	1,294	982	1,262	750	83	1,170	155	531	49	720
20	PENSACOLA STATE COLLEGE	805	699	787	406	810	564	1,183	519	61	1,055	123	496	6	610
21	POLK STATE COLLEGE	916	602	665	247	717	444	1,290	410	56	1,215	359	312	83	736
22	ST. JOHNS RIVER STATE COLLEGE	950	528	765	352	580	406	688	382	37	670	72	280	26	376
23	ST. PETERSBURG COLLEGE	1,182	1,433	790	746	1,748	1,256	3,393	1,400	245	3,770	986	1,191	48	2,186
24	SANTA FE COLLEGE	458	1,533	404	1,072	1,995	1,485	2,308	1,348	83	2,638	185	1,394	48	1,618
25	SEMINOLE STATE COLLEGE OF FLORIDA	312	1,556	255	813	1,749	1,305	2,089	1,127	114	2,250	270	1,165	51	1,452
26	SOUTH FLORIDA STATE COLLEGE	276	221	315	137	314	234	299	176	10	346	79	103	13	193
27	TALLAHASSEE COMMUNITY COLLEGE	318	1,672	211	1,024	1,500	1,159	2,422	1,215	149	2,224	20	1,463	149	1,622
28	VALENCIA COLLEGE	2,417	4,694	1,924	2,622	5,224	3,961	6,659	3,562	486	6,490	115	4,238	91	4,414

Source: Florida Department of Education

FLORIDA COLLEGE SYSTEM - 2+2 STUDENT SUCCESS INCENTIVE FUND

Total Incentive Funds \$ **28,000,000**

Point Value \$ **106.1**

Weights	Measure 1				Measure 2		Measure 3		Measure 4
	ENC 1101 - DE	ENC 1101 - Standard	Math - DE	Math Standard	Retained	Retained with 24 Credits	150% Completion	200% Completion	AA Degree Transfer
	0.25	0.25	0.25	0.25	0.50	0.75	4.00	3.00	2.00

College Name	Measure 1 - Critical Course Completions				Measure 2 - Retention		Measure 3 - On-Time Degree Completion		Measure 4 - AA Transfers	Total Points	Percentage
	2017-18 ENC 1101		2017-18 Math Gateway Courses		2017-18 Retained		2017-18 Graduates		2017-18 Transfers		
	Number of High School Students Passing (Dual Enrolled)	Number of FTIC AA Degree Students Passing (Standard Enrollee)	Number of High School Students Passing (Dual Enrolled)	Number of FTIC AA Degree Students Passing (Standard Enrollee)	Total Number of Fall FTIC AA Students (Year 1) Retained in Year 2 (Fall, Spring, or Summer semester)	Number of students retained who completed at least 24 credits (C or better)	Number of AA Degree Graduates completing within 150% of of Calendar Time	Number of AA Graduates completing within 200% of calendar time, but excluding those who completed within 150% of time	Number of AA graduates who transferred to a Bachelors program within 1 year of completing their AA degrees		
01 EASTERN FLORIDA STATE COLLEGE	246.0	193.0	240.3	127.8	499.5	602.3	3,564.0	183.0	2,740.0	8,395.8	3.18%
02 BROWARD COLLEGE	438.8	869.5	494.8	331.0	1,816.0	1,882.5	8,480.0	1,317.0	6,476.0	22,105.5	8.38%
03 COLLEGE OF CENTRAL FLORIDA	132.3	120.0	132.3	98.0	306.5	345.0	1,784.0	129.0	1,042.0	4,089.0	1.55%
04 CHIPOLA COLLEGE	65.3	44.0	30.3	39.0	108.0	135.8	724.0	18.0	282.0	1,446.3	0.55%
05 DAYTONA STATE COLLEGE	269.3	258.3	196.8	204.0	508.5	582.0	3,280.0	207.0	1,948.0	7,453.8	2.83%
06 FLORIDA SOUTHWESTERN STATE COLLEGE	392.8	331.5	181.3	84.8	671.0	694.5	3,288.0	267.0	2,120.0	8,030.8	3.04%
07 FLORIDA STATE COLLEGE AT JACKSONVILLE	236.8	256.5	208.5	151.0	876.0	937.5	3,840.0	375.0	4,442.0	11,323.3	4.29%
08 FLORIDA KEYS COMMUNITY COLLEGE	12.3	16.0	14.8	11.5	35.0	39.0	184.0	9.0	102.0	423.5	0.16%
09 GULF COAST STATE COLLEGE	79.0	94.8	107.8	64.8	238.0	252.8	1,132.0	51.0	590.0	2,610.0	0.99%
10 HILLSBOROUGH COMMUNITY COLLEGE	439.5	623.8	339.5	312.5	1,271.5	1,335.8	6,000.0	645.0	3,522.0	14,489.5	5.49%
11 INDIAN RIVER STATE COLLEGE	373.8	232.0	340.5	157.8	622.0	687.0	3,468.0	264.0	2,810.0	8,955.0	3.39%
12 FLORIDA GATEWAY COLLEGE	86.3	43.5	82.3	24.5	117.0	139.5	772.0	39.0	306.0	1,610.0	0.61%
13 LAKE-SUMTER STATE COLLEGE	132.0	109.8	86.5	56.5	258.5	272.3	1,408.0	99.0	716.0	3,138.5	1.19%
14 STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	246.8	232.8	178.8	118.5	538.0	579.0	2,308.0	183.0	1,524.0	5,908.8	2.24%
15 MIAMI DADE COLLEGE	191.5	1,555.3	323.5	991.0	3,562.5	4,190.3	17,900.0	1,932.0	10,128.0	40,774.0	15.46%
16 NORTH FLORIDA COMMUNITY COLLEGE	62.8	12.8	45.3	10.5	65.5	67.5	396.0	27.0	148.0	835.3	0.32%
17 NORTHWEST FLORIDA STATE COLLEGE	129.5	67.5	143.5	50.3	215.5	232.5	1,352.0	114.0	788.0	3,092.8	1.17%
18 PALM BEACH STATE COLLEGE	209.5	767.5	315.5	279.0	1,695.0	1,734.0	7,224.0	810.0	4,508.0	17,542.5	6.65%
19 PASCO-HERNANDO STATE COLLEGE	296.3	248.3	169.5	125.8	647.0	736.5	3,000.0	249.0	1,440.0	6,912.3	2.62%
20 PENSACOLA STATE COLLEGE	201.3	174.8	196.8	101.5	405.0	423.0	2,076.0	183.0	1,220.0	4,981.3	1.89%
21 POLK STATE COLLEGE	229.0	150.5	166.3	61.8	358.5	333.0	1,640.0	168.0	1,472.0	4,579.0	1.74%
22 ST. JOHNS RIVER STATE COLLEGE	237.5	132.0	191.3	88.0	290.0	304.5	1,528.0	111.0	752.0	3,634.3	1.38%
23 ST. PETERSBURG COLLEGE	295.5	358.3	197.5	186.5	874.0	942.0	5,600.0	735.0	4,372.0	13,560.8	5.14%
24 SANTA FE COLLEGE	114.5	383.3	101.0	268.0	997.5	1,113.8	5,392.0	249.0	3,236.0	11,855.0	4.49%
25 SEMINOLE STATE COLLEGE OF FLORIDA	78.0	389.0	63.8	203.3	874.5	978.8	4,508.0	342.0	2,904.0	10,341.3	3.92%
26 SOUTH FLORIDA STATE COLLEGE	69.0	55.3	78.8	34.3	157.0	175.5	704.0	30.0	386.0	1,689.8	0.64%
27 TALLAHASSEE COMMUNITY COLLEGE	79.5	418.0	52.8	256.0	750.0	869.3	4,860.0	447.0	3,244.0	10,976.5	4.16%
28 VALENCIA COLLEGE	604.3	1,173.5	481.0	655.5	2,612.0	2,970.8	14,248.0	1,458.0	8,828.0	33,031.0	12.52%
29 System Total	5,948.5	9,311.0	5,160.3	5,092.8	21,369.5	23,556.0	110,660.0	10,641.0	72,046.0	263,785.0	100.00%
30 Measures Share of Total Points	2.26%	3.53%	1.96%	1.93%	8.10%	8.93%	41.95%	4.03%	27.31%	100.00%	

FLORIDA COLLEGE SYSTEM - 2+2 STUDENT SUCCESS INCENTIVE FUND

Total Incentive Funds \$ **28,000,000**

Point Value \$ **106.1**

College Number	College Name	Measure 1 - Critical Course Completions				Measure 2 - Retention		Measure 3 - On-Time Degree Completion		Measure 4 - AA Transfers	Total Allocation	Percent
		2017-18 ENC 1101		2017-18 Math Gateway Courses		2017-18 Retained		2017-18 Graduates		2017-18 Transfers		
		Number of High School Students Passing (Dual Enrolled)	Number of FTIC AA Degree Students Passing (Standard Enrollee)	Number of High School Students Passing (Dual Enrolled)	Number of FTIC AA Degree Students Passing (Standard Enrollee)	Total Number of Fall FTIC AA Students (Year 1) Retained in Year 2 (Fall, Spring, or Summer semester)	Number of students retained who completed at least 24 credits (C or better)	Number of AA Degree Graduates completing within 150% of of Calendar Time	Number of AA Graduates completing within 200% of calendar time, but excluding those who completed within 150% of time	Number of AA graduates who transferred to a Bachelors program within 1 year of completing their AA degrees		
01	EASTERN FLORIDA STATE COLLEGE	\$26,112	\$20,486	\$25,502	\$13,560	\$53,020	\$63,927	\$378,308	\$19,425	\$290,843	\$891,184	3.18%
02	BROWARD COLLEGE	\$46,572	\$92,295	\$52,516	\$35,135	\$192,763	\$199,822	\$900,127	\$139,796	\$687,408	\$2,346,434	8.38%
03	COLLEGE OF CENTRAL FLORIDA	\$14,038	\$12,738	\$14,038	\$10,402	\$32,534	\$36,621	\$189,366	\$13,693	\$110,605	\$434,035	1.55%
04	CHIPOLA COLLEGE	\$6,926	\$4,670	\$3,211	\$4,140	\$11,464	\$14,409	\$76,850	\$1,911	\$29,933	\$153,515	0.55%
05	DAYTONA STATE COLLEGE	\$28,580	\$27,412	\$20,884	\$21,654	\$53,976	\$61,778	\$348,162	\$21,972	\$206,774	\$791,194	2.83%
06	FLORIDA SOUTHWESTERN STATE COLLEGE	\$41,689	\$35,188	\$19,239	\$8,996	\$71,225	\$73,719	\$349,012	\$28,341	\$225,032	\$852,440	3.04%
07	FLORIDA STATE COLLEGE AT JACKSONVILLE	\$25,130	\$27,227	\$22,132	\$16,028	\$92,985	\$99,513	\$407,605	\$39,805	\$471,505	\$1,201,930	4.29%
08	FLORIDA KEYS COMMUNITY COLLEGE	\$1,300	\$1,698	\$1,566	\$1,221	\$3,715	\$4,140	\$19,531	\$955	\$10,827	\$44,953	0.16%
09	GULF COAST STATE COLLEGE	\$8,386	\$10,057	\$11,437	\$6,873	\$25,263	\$26,829	\$120,158	\$5,413	\$62,627	\$277,044	0.99%
10	HILLSBOROUGH COMMUNITY COLLEGE	\$46,652	\$66,209	\$36,037	\$33,171	\$134,966	\$141,786	\$636,882	\$68,465	\$373,850	\$1,538,018	5.49%
11	INDIAN RIVER STATE COLLEGE	\$39,672	\$24,626	\$36,143	\$16,745	\$66,023	\$72,923	\$368,118	\$28,023	\$298,273	\$950,547	3.39%
12	FLORIDA GATEWAY COLLEGE	\$9,155	\$4,617	\$8,731	\$2,601	\$12,419	\$14,808	\$81,946	\$4,140	\$32,481	\$170,897	0.61%
13	LAKE-SUMTER STATE COLLEGE	\$14,011	\$11,650	\$9,182	\$5,997	\$27,439	\$28,899	\$149,455	\$10,509	\$76,001	\$333,143	1.19%
14	STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	\$26,192	\$24,706	\$18,974	\$12,578	\$57,107	\$61,459	\$244,987	\$19,425	\$161,768	\$627,196	2.24%
15	MIAMI DADE COLLEGE	\$20,327	\$165,085	\$34,339	\$105,192	\$378,149	\$444,783	\$1,900,032	\$205,076	\$1,075,057	\$4,328,040	15.46%
16	NORTH FLORIDA COMMUNITY COLLEGE	\$6,661	\$1,353	\$4,803	\$1,115	\$6,953	\$7,165	\$42,034	\$2,866	\$15,710	\$88,659	0.32%
17	NORTHWEST FLORIDA STATE COLLEGE	\$13,746	\$7,165	\$15,232	\$5,334	\$22,875	\$24,679	\$143,511	\$12,101	\$83,644	\$328,286	1.17%
18	PALM BEACH STATE COLLEGE	\$22,238	\$81,468	\$33,489	\$29,615	\$179,919	\$184,059	\$766,806	\$85,979	\$478,511	\$1,862,085	6.65%
19	PASCO-HERNANDO STATE COLLEGE	\$31,446	\$26,351	\$17,992	\$13,348	\$68,677	\$78,177	\$318,441	\$26,431	\$152,852	\$733,715	2.62%
20	PENSACOLA STATE COLLEGE	\$21,362	\$18,549	\$20,884	\$10,774	\$42,990	\$44,900	\$220,361	\$19,425	\$129,499	\$528,745	1.89%
21	POLK STATE COLLEGE	\$24,308	\$15,975	\$17,647	\$6,555	\$38,054	\$35,347	\$174,081	\$17,833	\$156,248	\$486,047	1.74%
22	ST. JOHNS RIVER STATE COLLEGE	\$25,210	\$14,011	\$20,301	\$9,341	\$30,783	\$32,322	\$162,193	\$11,782	\$79,823	\$385,765	1.38%
23	ST. PETERSBURG COLLEGE	\$31,366	\$38,027	\$20,964	\$19,796	\$92,773	\$99,991	\$594,423	\$78,018	\$464,075	\$1,439,434	5.14%
24	SANTA FE COLLEGE	\$12,154	\$40,681	\$10,721	\$28,447	\$105,882	\$118,221	\$572,345	\$26,431	\$343,492	\$1,258,373	4.49%
25	SEMINOLE STATE COLLEGE OF FLORIDA	\$8,279	\$41,291	\$6,767	\$21,574	\$92,826	\$103,891	\$478,511	\$36,302	\$308,251	\$1,097,693	3.92%
26	SOUTH FLORIDA STATE COLLEGE	\$7,324	\$5,865	\$8,359	\$3,636	\$16,665	\$18,629	\$74,728	\$3,184	\$40,973	\$179,362	0.64%
27	TALLAHASSEE COMMUNITY COLLEGE	\$8,439	\$44,369	\$5,599	\$27,174	\$79,610	\$92,268	\$515,875	\$47,448	\$344,341	\$1,165,123	4.16%
28	VALENCIA COLLEGE	\$64,139	\$124,564	\$51,057	\$69,579	\$277,256	\$315,336	\$1,512,383	\$154,762	\$937,066	\$3,506,143	12.52%
29	System Total	\$631,416	\$988,335	\$547,745	\$540,580	\$2,268,309	\$2,500,400	\$11,746,233	\$1,129,511	\$7,647,470	\$28,000,000	100.00%
30	Measures Share of Total Points	2.26%	3.53%	1.96%	1.93%	8.10%	8.93%	41.95%	4.03%	27.31%	100.00%	

WORK FLORIDA INCENTIVE FUND DATA

College Number	College Name	2017-18									
		Total Workforce Education Graduates (With the Following Credentials: PSAV/CTC, PSVC/CCC, ATD, ATC, AS, AAS, BS, BAS)	Number of Workforce Education Graduates (With the Following Credentials: PSAV/CTC, PSVC/CCC, ATD, ATC, AS, AAS, BS, BAS) completing within 150% of calendar time	Number of Workforce Education Graduates completing within 200% of calendar time, but excluding those who completed within 150% of time	Number of Workforce Education Graduates (With the Following Credentials: PSAV/CTC, PSVC/CCC, ATD, ATC, AS, AAS, BS, BAS) completing within 200% of calendar time	Total 2016-17 Workforce Education Graduates* Reported	Total 2016-17 Workforce Education Graduates Reported with Valid SSN (needed to match for employment and continuing education)	Total 2016-17 Workforce Education Graduates Found Continuing Education (ONLY) in any of the following Terms: Fall 2017 or Spring 2018	Total Workforce Education Graduates Found Employed in any of the following Quarters after they graduated: 3 or 4 of 2017, OR 1 or 2 of 2018.	Total Workforce Education Graduates Found Employed in Column 10 Whose Highest Qtrly Wages were at least equal to the 2017-18 High Skill/High Wage entry level wage for the College's corresponding Workforce Development Board region or service area (Regional Demand Occupations List)	Total Workforce Graduates Found Employed in Column 10 with a 2017-18 SOC Code found in the Statewide or Regional Demand Occupations List (student was not counted in Column 9 or 11)
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
00	STATE	45,276	11,681	3,912	15,593	44,353	43,844	3,474	37,391	24,854	7,417
01	EASTERN FLORIDA STATE COLLEGE	1,707	441	129	570	1,636	1,632	132	1,379	732	291
02	BROWARD COLLEGE	4,880	973	595	1,568	4,821	4,692	528	3,983	2,426	936
03	COLLEGE OF CENTRAL FLORIDA	1,008	336	82	418	1,066	1,060	76	927	628	210
04	CHIPOLA COLLEGE	263	153	16	169	344	344	14	299	242	33
05	DAYTONA STATE COLLEGE	1,924	619	120	739	1,936	1,930	132	1,635	1,093	291
06	FLORIDA SOUTHWESTERN STATE COLLEGE	740	265	61	326	990	987	36	895	708	109
07	FLORIDA STATE COLLEGE AT JACKSONVILLE	3,373	923	155	1,078	4,110	4,104	363	3,419	2,322	483
08	FLORIDA KEYS COMMUNITY COLLEGE	225	68	8	76	154	150	10	130	88	13
09	GULF COAST STATE COLLEGE	578	107	57	164	600	600	31	524	403	73
10	HILLSBOROUGH COMMUNITY COLLEGE	2,098	378	184	562	2,057	2,028	152	1,767	1,156	231
11	INDIAN RIVER STATE COLLEGE	2,588	743	178	921	2,372	2,341	139	2,011	1,275	468
12	FLORIDA GATEWAY COLLEGE	581	199	47	246	490	487	28	435	326	51
13	LAKE-SUMTER STATE COLLEGE	179	51	26	77	181	181	10	160	127	25
14	STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	648	251	37	288	575	572	35	495	405	63
15	MIAMI DADE COLLEGE	3,480	935	244	1,179	3,275	3,211	225	2,736	1,963	452
16	NORTH FLORIDA COMMUNITY COLLEGE	248	90	12	102	211	211	10	191	141	31
17	NORTHWEST FLORIDA STATE COLLEGE	572	186	26	212	619	615	47	484	348	96
18	PALM BEACH STATE COLLEGE	2,771	600	179	779	2,818	2,774	162	2,421	1,500	526
19	PASCO-HERNANDO STATE COLLEGE	1,082	310	95	405	1,021	1,021	65	903	634	177
20	PENSACOLA STATE COLLEGE	1,013	243	61	304	1,045	1,043	106	762	421	180
21	POLK STATE COLLEGE	1,167	383	63	446	1,240	1,231	46	1,110	868	101
22	ST. JOHNS RIVER STATE COLLEGE	511	163	43	206	557	557	35	487	338	109
23	ST. PETERSBURG COLLEGE	3,295	1,137	220	1,357	3,315	3,308	241	2,755	2,068	340
24	SANTA FE COLLEGE	1,190	351	98	449	1,376	1,366	89	1,170	826	159
25	SEMINOLE STATE COLLEGE OF FLORIDA	2,798	694	328	1,022	2,540	2,520	262	2,149	1,292	721
26	SOUTH FLORIDA STATE COLLEGE	440	163	24	187	414	413	23	370	252	96
27	TALLAHASSEE COMMUNITY COLLEGE	781	79	38	117	665	652	35	577	450	87
28	VALENCIA COLLEGE	5,136	840	786	1,626	3,925	3,812	442	3,217	1,822	1,065

Source: Florida Department of Education

*Workforce Education Graduates include the following credentials: Post-Secondary Adult Vocational Certificate (PSAV)/Career and Technical Certificate (CTC); Post-Secondary Vocational Certificates (PSVC)/College Credit Certificates (CCC); Applied Technical Diploma (ATD); Advanced Technical Certificate (ATC); Associate of Science (AS); Associate of Applied Science (AAS); Bachelor of Science (BS); and Bachelor of Applied Science (BAS) degree.

FLORIDA COLLEGE SYSTEM - WORK FLORIDA INCENTIVE FUND

Total Incentive Funds **\$12,000,000**

Point Value **\$76.43**

Weights	Measure 1		Measure 2		
	150% Completion	200% Completion	Continuing Ed Only	High Skill/High Wage Employment	In-Demand Job Placement
	1.50	1.00	4.00	4.00	3.00

College Number	College Name	Measure 1 - On-Time Degree Completion		Measure 2 - Placement Outcomes (outcomes data points are mutually exclusive)				Total Points	Percent
		2017-18 Graduates		2016-17 Graduate Outcomes					
		Workforce Education Graduates* completing within 150% of Calendar Time	Workforce Education Graduates* completing within 200% of calendar time, but excluding those who completed within 150% of time	2016-17 Workforce Education Graduates* found Continuing Education (ONLY) in Fall 2017 or Spring 2018	Workforce Education Graduates* found employed with Qtrly Wages equal to or greater than the High Skill/High Wage entry level wage for the College's corresponding Workforce Development Board region or service area	Workforce Education graduates* who completed programs linked to occupations on the Statewide or Regional Demand Occupations Lists AND were found employed within one year of graduation			
01	EASTERN FLORIDA STATE COLLEGE	661.5	129.0	528.0	2,928.0	873.0	5,119.5	3.26%	
02	BROWARD COLLEGE	1,459.5	595.0	2,112.0	9,704.0	2,808.0	16,678.5	10.62%	
03	COLLEGE OF CENTRAL FLORIDA	504.0	82.0	304.0	2,512.0	630.0	4,032.0	2.57%	
04	CHIPOLA COLLEGE	229.5	16.0	56.0	968.0	99.0	1,368.5	0.87%	
05	DAYTONA STATE COLLEGE	928.5	120.0	528.0	4,372.0	873.0	6,821.5	4.35%	
06	FLORIDA SOUTHWESTERN STATE COLLEGE	397.5	61.0	144.0	2,832.0	327.0	3,761.5	2.40%	
07	FLORIDA STATE COLLEGE AT JACKSONVILLE	1,384.5	155.0	1,452.0	9,288.0	1,449.0	13,728.5	8.74%	
08	FLORIDA KEYS COMMUNITY COLLEGE	102.0	8.0	40.0	352.0	39.0	541.0	0.34%	
09	GULF COAST STATE COLLEGE	160.5	57.0	124.0	1,612.0	219.0	2,172.5	1.38%	
10	HILLSBOROUGH COMMUNITY COLLEGE	567.0	184.0	608.0	4,624.0	693.0	6,676.0	4.25%	
11	INDIAN RIVER STATE COLLEGE	1,114.5	178.0	556.0	5,100.0	1,404.0	8,352.5	5.32%	
12	FLORIDA GATEWAY COLLEGE	298.5	47.0	112.0	1,304.0	153.0	1,914.5	1.22%	
13	LAKE-SUMTER STATE COLLEGE	76.5	26.0	40.0	508.0	75.0	725.5	0.46%	
14	STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	376.5	37.0	140.0	1,620.0	189.0	2,362.5	1.50%	
15	MIAMI DADE COLLEGE	1,402.5	244.0	900.0	7,852.0	1,356.0	11,754.5	7.49%	
16	NORTH FLORIDA COMMUNITY COLLEGE	135.0	12.0	40.0	564.0	93.0	844.0	0.54%	
17	NORTHWEST FLORIDA STATE COLLEGE	279.0	26.0	188.0	1,392.0	288.0	2,173.0	1.38%	
18	PALM BEACH STATE COLLEGE	900.0	179.0	648.0	6,000.0	1,578.0	9,305.0	5.93%	
19	PASCO-HERNANDO STATE COLLEGE	465.0	95.0	260.0	2,536.0	531.0	3,887.0	2.48%	
20	PENSACOLA STATE COLLEGE	364.5	61.0	424.0	1,684.0	540.0	3,073.5	1.96%	
21	POLK STATE COLLEGE	574.5	63.0	184.0	3,472.0	303.0	4,596.5	2.93%	
22	ST. JOHNS RIVER STATE COLLEGE	244.5	43.0	140.0	1,352.0	327.0	2,106.5	1.34%	
23	ST. PETERSBURG COLLEGE	1,705.5	220.0	964.0	8,272.0	1,020.0	12,181.5	7.76%	
24	SANTA FE COLLEGE	526.5	98.0	356.0	3,304.0	477.0	4,761.5	3.03%	
25	SEMINOLE STATE COLLEGE OF FLORIDA	1,041.0	328.0	1,048.0	5,168.0	2,163.0	9,748.0	6.21%	
26	SOUTH FLORIDA STATE COLLEGE	244.5	24.0	92.0	1,008.0	288.0	1,656.5	1.06%	
27	TALLAHASSEE COMMUNITY COLLEGE	118.5	38.0	140.0	1,800.0	261.0	2,357.5	1.50%	
28	VALENCIA COLLEGE	1,260.0	786.0	1,768.0	7,288.0	3,195.0	14,297.0	9.11%	
29	System Total	17,521.5	3,912.0	13,896.0	99,416.0	22,251.0	156,996.5	100.00%	
30	Measures Share of Total Points	11.16%	2.49%	8.85%	63.32%	14.17%	100.00%		

*Workforce Education Graduates include the following credentials: Post-Secondary Adult Vocational Certificate (PSAV)/Career and Technical Certificate (CTC); Post-Secondary Vocational Certificates (PSVC)/College Credit Certificates (CCC); Applied Technical Diploma (ATD); Advanced Technical Certificate (ATC); Associate of Science (AS); Associate of Applied Science (AAS); Bachelor of Science (BS); and Bachelor of Applied Science (BAS) degree.

FLORIDA COLLEGE SYSTEM - WORK FLORIDA INCENTIVE FUND

Total Incentive Funds **\$12,000,000**

Point Value **\$76.43**

	College Name	Measure 1 - On-Time Degree Completion		Measure 2 - Placement Outcomes (outcomes data points are mutually exclusive)				Allocation	Percent
		2017-18 Graduates		2016-17 Graduate Outcomes					
		Workforce Education Graduates* completing within 150% of of Calendar Time	Workforce Education Graduates* completing within 200% of calendar time, but excluding those who completed within 150% of time	2016-17 Workforce Education Graduates* found Continuing Education (ONLY) in Fall 2017 or Spring 2018	Workforce Education Graduates* found employed with Qtrly Wages equal to or greater than the High Skill/High Wage entry level wage for the College's corresponding Workforce Development Board region or service area	Workforce Education graduates* who completed programs linked to occupations on the Statewide or Regional Demand Occupations Lists AND were found employed within one year of graduation			
01	EASTERN FLORIDA STATE COLLEGE	\$50,562	\$9,860	\$40,358	\$223,801	\$66,728	\$391,308	3.26%	
02	BROWARD COLLEGE	\$111,557	\$45,479	\$161,430	\$741,724	\$214,629	\$1,274,818	10.62%	
03	COLLEGE OF CENTRAL FLORIDA	\$38,523	\$6,268	\$23,236	\$192,004	\$48,154	\$308,185	2.57%	
04	CHIPOLA COLLEGE	\$17,542	\$1,223	\$4,280	\$73,989	\$7,567	\$104,601	0.87%	
05	DAYTONA STATE COLLEGE	\$70,970	\$9,172	\$40,358	\$334,173	\$66,728	\$521,400	4.35%	
06	FLORIDA SOUTHWESTERN STATE COLLEGE	\$30,383	\$4,663	\$11,007	\$216,463	\$24,994	\$287,510	2.40%	
07	FLORIDA STATE COLLEGE AT JACKSONVILLE	\$105,824	\$11,847	\$110,983	\$709,927	\$110,754	\$1,049,335	8.74%	
08	FLORIDA KEYS COMMUNITY COLLEGE	\$7,796	\$611	\$3,057	\$26,905	\$2,981	\$41,353	0.34%	
09	GULF COAST STATE COLLEGE	\$12,268	\$4,357	\$9,478	\$123,213	\$16,739	\$166,055	1.38%	
10	HILLSBOROUGH COMMUNITY COLLEGE	\$43,339	\$14,064	\$46,472	\$353,435	\$52,969	\$510,279	4.25%	
11	INDIAN RIVER STATE COLLEGE	\$85,187	\$13,605	\$42,498	\$389,818	\$107,314	\$638,422	5.32%	
12	FLORIDA GATEWAY COLLEGE	\$22,816	\$3,592	\$8,561	\$99,671	\$11,695	\$146,334	1.22%	
13	LAKE-SUMTER STATE COLLEGE	\$5,847	\$1,987	\$3,057	\$38,829	\$5,733	\$55,453	0.46%	
14	STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	\$28,778	\$2,828	\$10,701	\$123,824	\$14,446	\$180,577	1.50%	
15	MIAMI DADE COLLEGE	\$107,200	\$18,650	\$68,791	\$600,166	\$103,646	\$898,453	7.49%	
16	NORTH FLORIDA COMMUNITY COLLEGE	\$10,319	\$917	\$3,057	\$43,109	\$7,108	\$64,511	0.54%	
17	NORTHWEST FLORIDA STATE COLLEGE	\$21,325	\$1,987	\$14,370	\$106,397	\$22,013	\$166,093	1.38%	
18	PALM BEACH STATE COLLEGE	\$68,791	\$13,682	\$49,530	\$458,609	\$120,614	\$711,226	5.93%	
19	PASCO-HERNANDO STATE COLLEGE	\$35,542	\$7,261	\$19,873	\$193,839	\$40,587	\$297,102	2.48%	
20	PENSACOLA STATE COLLEGE	\$27,860	\$4,663	\$32,408	\$128,716	\$41,275	\$234,922	1.96%	
21	POLK STATE COLLEGE	\$43,912	\$4,815	\$14,064	\$265,382	\$23,160	\$351,333	2.93%	
22	ST. JOHNS RIVER STATE COLLEGE	\$18,688	\$3,287	\$10,701	\$103,340	\$24,994	\$161,010	1.34%	
23	ST. PETERSBURG COLLEGE	\$130,360	\$16,816	\$73,683	\$632,269	\$77,964	\$931,091	7.76%	
24	SANTA FE COLLEGE	\$40,243	\$7,491	\$27,211	\$252,541	\$36,459	\$363,944	3.03%	
25	SEMINOLE STATE COLLEGE OF FLORIDA	\$79,569	\$25,071	\$80,104	\$395,015	\$165,329	\$745,087	6.21%	
26	SOUTH FLORIDA STATE COLLEGE	\$18,688	\$1,834	\$7,032	\$77,046	\$22,013	\$126,614	1.06%	
27	TALLAHASSEE COMMUNITY COLLEGE	\$9,058	\$2,905	\$10,701	\$137,583	\$19,949	\$180,195	1.50%	
28	VALENCIA COLLEGE	\$96,308	\$60,078	\$135,137	\$557,057	\$244,209	\$1,092,789	9.11%	
29	System Total	\$1,339,253	\$299,013	\$1,062,138	\$7,598,845	\$1,700,751	\$12,000,000	100.00%	
30	Measures Share of Total Points	11.16%	2.49%	8.85%	63.32%	14.17%	100.00%	100.00%	

*Workforce Education Graduates include the following credentials: Post-Secondary Adult Vocational Certificate (PSAV)/Career and Technical Certificate (CTC); Post-Secondary Vocational Certificates (PSVC)/College Credit Certificates (CCC); Applied Technical Diploma (ATD); Advanced Technical Certificate (ATC); Associate of Science (AS); Associate of Applied Science (AAS); Bachelor of Science (BS); and Bachelor of Applied Science (BAS) degree.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/20/19
Meeting Date

Budget Bill
Bill Number (if applicable)

Topic Budget - Higher Ed.

Amendment Barcode (if applicable)

Name MARSHALL OGLETREE

Job Title Executive Director

Address 115 N. Alhambra St, Suite 6

Phone 850 224-8220

Jalapa FL 32301
City State Zip

Email marshall.ogletree@floridaea.org

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing United Faculty of FL

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Subcommittee on Education

BILL: SB 190

INTRODUCER: Senator Stargel

SUBJECT: Education

DATE: March 19, 2019

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Graf</u>	<u>Sikes</u>	<u>ED</u>	Favorable
2.	<u>Underhill</u>	<u>Elwell</u>	<u>AED</u>	Recommend: Favorable
3.	_____	_____	<u>AP</u>	_____

I. Summary:

SB 190 modifies the requirements associated with the Florida Bright Futures Scholarship Program (Bright Futures program), and removes restrictions in current law regarding funding for the operation of schools and performance funding for industry certifications. Specifically:

- Regarding the Bright Futures program, the bill:
 - Removes the requirement that students enroll in a Florida postsecondary education institution within 2 years of graduation from high school.
 - Eliminates the 45-credit hour annual restriction in the award of a scholarship.
 - Specifies the eligibility of a student, who enrolls in the pilot program at the University of Florida, to receive an award during the fall term.
 - Codifies the existing State Board of Education rule that allows Florida private school graduates to meet the high school credential-specific eligibility criterion.
 - Extends the annual deadline, from August 31 to December 31, for when a student who graduates from high school midyear must apply for the scholarship.
 - Revises the examination score requirements for award eligibility to align the SAT and ACT examination scores with the SAT national percentile rank specified in law; and requires the Florida Department of Education (DOE) to publish ongoing updates to the examination scores.
- Regarding school funding in the Florida Education Finance Program, the bill:
 - Removes the requirement to prorate the federally connected supplement so that eligible districts may be provided the full amount.
 - Modifies the safe school allocation formula to require the remaining balance be calculated based on two-thirds allocated from each school district's proportionate share of the state's total unweighted full-time equivalent student enrollment and one-third allocated based on the most recent official Florida Crime Index to align the funding with school district security needs.
 - Places the funding compression allocation in permanent law.

- Regarding industry certification performance funding, the bill removes the \$15 million annual cap for both Florida College System institutions and school district workforce education programs.

The bill revises funding limitations, criteria and methodologies, which are subject to appropriation. As such, the fiscal impact on state expenditures is indeterminate. See Section V.

The bill takes effect July 1, 2019.

II. Present Situation:

The present situation for the relevant portions of the bill is discussed under the Effect of Proposed Changes of this bill analysis.

III. Effect of Proposed Changes:

The Florida Legislature has established mechanisms to fund the operation of schools and programs such as workforce education, and student financial assistance.

Florida Bright Futures Scholarship Program

Awards and General Conditions

Present Situation

The Florida Bright Futures Scholarship Program (Bright Futures program) was established in 1997¹ as a lottery-funded scholarship program to reward a Florida high school graduate who merits recognition for high academic achievement and who enrolls in a degree program, certificate program, or applied technology program at an eligible Florida public or private² postsecondary education institution within three years of graduation from high school.³ However, this 3-year timeframe is inconsistent with the 2-year timeframe specified in law regarding student eligibility requirements for initial awards.⁴ The Bright Futures program consists of three awards:⁵

- Florida Academic Scholarship (FAS);⁶
- Florida Medallion Scholarship (FMS);⁷ and
- Florida Gold Seal Vocational Scholarship (FGSV) and Florida Gold Seal CAPE Scholarship.⁸

¹ Section 2, ch. 1997-77, L.O.F.

² A student who receives any award under the Bright Futures program and is enrolled in a nonpublic postsecondary education institution receives a fixed award calculated by using the average tuition and fee calculation as prescribed by the Department of Education for full-time attendance at a public postsecondary education institution at the comparable level. Section 1009.538, F.S.

³ Section 1009.53(1), F.S.

⁴ Section 1002.531(2)(c), F.S.

⁵ Section 1009.53(2), F.S.

⁶ Section 1009.534, F.S.

⁷ Section 1009.535, F.S.

⁸ Section 1009.536, F.S.

The DOE is responsible for issuing awards from the Bright Futures program annually.⁹ Annual awards may be for up to 45 semester credit hours or the equivalent.¹⁰

An institution that receives funds from the Bright Futures program must certify to the DOE the amount of funds disbursed to each student and must remit to the department any undisbursed advances within 60 days after the end of regular registration.¹¹

Effect of Proposed Changes

The bill updates Florida law to indicate FGSV and Florida Gold Seal CAPE scholarships as two distinct Bright Futures program scholarships. Accordingly, the bill reflects four Bright Futures program awards:

- FAS;
- FMS;
- FGSV; and
- Florida Gold Seal CAPE Scholarship (FGSC).

The bill also removes obsolete provisions that applied to students who were initially eligible for an FGSV award before the 2012-2013 academic year.

The bill also eliminates the 45-credit hour annual restriction in the award of Bright Futures program scholarships. As a result, eligible students would receive Bright Futures funding for all credit hours enrolled during the academic year, which may reduce the total time for such students to earn a degree or credential.

Finally, the bill specifies that the 60-day timeframe for the institutions to remit to the DOE any undisbursed advances applies only to the fall and spring terms. For the summer term, the bill specifies a 30-day timeframe after the end of the term for the institutions to remit any undisbursed advances to the department.

Summer Term Award

Present Situation

A student may use a Bright Futures Program FAS award for summer term enrollment beginning in the 2018 summer term, as funded by the Legislature.¹² A student may use a Bright Futures Program FMS award for summer term enrollment beginning in the 2019 summer term, as funded by the Legislature.¹³ A student may use other Bright Futures program awards for summer term enrollment, if funded by the Legislature.¹⁴ In the 2018-2019 fiscal year, the Legislature appropriated \$41,202,767 for 2019 summer term Bright Futures Program FAS awards at an

⁹ Section 1009.53(5), F.S.

¹⁰ *Id.*

¹¹ *Id.*, at (b).

¹² Section 1009.53(9), F.S.

¹³ *Id.*

¹⁴ *Id.*

amount equal to 100 percent of tuition and applicable fees.¹⁵ Additionally, the Legislature appropriated \$28,416,515 for 2019 summer term Bright Futures Program awards for FMS.¹⁶

Subject to approval by the Board of Governors of the State University System of Florida (BOG), the University of Florida may plan and implement a student enrollment pilot program for the spring and summer terms for the purpose of aligning on-campus student enrollment and the availability of instructional facilities.¹⁷ In 2018, the Legislature clarified in the Implementing Bill¹⁸ that students who are enrolled in the pilot program and who are eligible to receive Bright Futures program awards must be eligible to receive the scholarship award for attendance during the spring and summer terms.¹⁹ This student cohort must also be eligible to receive Bright Futures program awards for the fall semester term to be used for off-campus or online coursework, if Bright Futures program funding is provided by the Legislature for three terms for that academic year for other eligible students.²⁰ In the 2018-2019 fiscal year, the Legislature appropriated \$636,712 for these students.²¹

Effect of Proposed Changes

The bill codifies the 2018 Implementing Bill provision to specify that a Bright Futures recipient who enrolls in the pilot program at the University of Florida is eligible to receive a Bright Futures award during the fall term for expenses associated with off-campus or online coursework, in addition to the spring and summer terms, if funding is provided by the Legislature for three terms for other eligible students during that academic year. Accordingly, subject to funding by the Legislature, the bill allows students who enroll in the pilot program at the University of Florida to receive Bright Futures program awards during the three academic terms, similar to other students eligible for such awards.

Initial Award Eligibility Criteria

Present Situation

To be eligible for an initial Bright Futures award, a student must:²²

- Be a Florida resident in accordance with the law²³ and rules of the State Board of Education (SBE).
- Earn a standard Florida high school diploma²⁴ or a high school equivalency diploma²⁵ unless:
 - The student completes a home education program,²⁶ or

¹⁵ Specific Appropriation 4, 2018-9, L.O.F. and s. 27, ch. 2018-4, L.O.F.

¹⁶ Section 27, ch. 2018-4, L.O.F.

¹⁷ Section 1009.215(1), F.S.

¹⁸ Section 12, ch. 2018-10, L.O.F. The Implementing Bill is effective for one fiscal year only. The Florida Senate, *Glossary*, <https://www.flsenate.gov/Reference/Glossary> (last visited March 2, 2019).

¹⁹ Section 1009.215(3), F.S., as amended by s.12, ch. 2018-10, L.O.F.

²⁰ *Id.*

²¹ Specific Appropriation 66D, ch. 2018-9, L.O.F.

²² Section 1009.531(1), F.S.

²³ Sections 1009.531(1)(a) and 1009.40, F.S.

²⁴ The standard high school diploma must be earned pursuant to ss. 1002.3105(5), 1003.4281, or 1003.4282, F.S. Section 1009.531(1)(b), F.S.

²⁵ The high school equivalency diploma must be earned pursuant to s. 1003.435, F.S. Section 1009.531(1)(b), F.S.

²⁶ The home education program must be completed in accordance with s. 1002.41, F.S. Section 1009.531(1)(b)1., F.S.

- The student earns a high school diploma from a non-Florida school while living with a parent or guardian who is on military or public service assignment away from Florida.
- Be accepted by and enroll in an eligible Florida public or independent postsecondary education institution.
- Be enrolled for at least 6 semester credit hours or the equivalent in quarter hours or clock hours.
- Not have been found guilty of, or entered a plea of nolo contendere to, a felony charge, unless the student has been granted clemency by the Governor and Cabinet sitting as the Executive Office of Clemency.
- Apply for a scholarship from the program by high school graduation. However, a student who graduates from high school midyear must apply no later than August 31 of the student's graduation year in order to be evaluated for and, if eligible, receive an award for the current academic year.

Effect of Proposed Changes

The bill codifies the existing SBE rule²⁷ that allows students who earn a high school diploma from a Florida private high school, operating in accordance with the law,²⁸ to meet the high school credential-specific eligibility criterion.

In addition, the bill extends the annual deadline, from August 31 to December 31, for when a student who graduates from high school midyear must apply for the Bright Futures program scholarships. A midyear graduate is a student who graduates September 1 through January 31 of an academic year and seeks a Bright Futures Program scholarship disbursement for the spring academic term after graduation.²⁹ Accordingly, the bill provides more time for midyear graduates to apply for the Bright Futures program award.

The bill also removes obsolete provisions that applied to students who graduated from high school before the 2010-2011 academic year and students who graduated from high school during the 2010-2011 and 2011-2012 academic years.

Initial Award Term

Present Situation

A student graduating from high school in the 2012-2013 academic year and thereafter is eligible to accept an initial award for two years following high school graduation and to accept a renewal award for five years following high school graduation.³⁰ A student who applies for an award by high school graduation and who meets all other eligibility requirements, but who does not accept his or her award, may reapply during subsequent application periods up to two years after high school graduation.³¹

²⁷ Rule 6A-20.028, F.A.C

²⁸ Section 1002.42, F.S.

²⁹ Florida Department of Education, *2018-19 Bright Futures Student Handbook* (Nov. 5, 2018), available at <https://www.floridastudentfinancialaidsg.org/PDF/BFHandbookChapter1.pdf>, at 11.

³⁰ Section 1009.531(2)(c), F.S.

³¹ *Id.*

Additionally, Florida law specifies that:³²

- For a student who enlists in the U.S. Armed Forces immediately after completion of high school, the 2-year eligibility period for his or her initial award and the 5-year renewal period must begin upon the date of separation from active duty.
- For a student who is receiving a Bright Futures program award and discontinues his or her education to enlist in the U.S. Armed Forces, the remainder of his or her 5-year renewal period must commence upon the date of separation from active duty.
- For a student who is unable to accept an initial award immediately after completion of high school due to a full-time religious or service obligation lasting at least 18 months, the 2-year eligibility period for his or her initial award and the 5-year renewal period begin upon the completion of his or her religious or service obligation.

A student who wishes to qualify for a Bright Futures program award, but who does not meet all of the requirements for that level of award, may, nevertheless, receive the award if the student's school principal or the district school superintendent verifies that the deficiency is caused by the fact that school district personnel provided inaccurate or incomplete information to the student.³³

Effect of Proposed Changes

The bill changes the 2-year timeframe for the eligibility to receive a Bright Futures program initial award to specify student eligibility to receive an award for five years following high school graduation. Specifically, the bill:

- Specifies that a student who earns the award may accept funding at any time during the five year eligibility period.
- Maintains current law for a student who enlists in the U.S. Armed Forces immediately after completion of high school, the 5-year timeframe for the eligibility to receive a Bright Futures program award must begin after the date of separation from active duty.
- Specifies that for a student who is unable to accept an initial award owing to a full-time religious or service obligation lasting at least 18 months, the obligation must begin within one year after completion of high school. The bill maintains current law that specifies that the 5-year timeframe for the eligibility to receive a Bright Futures program award must begin after the completion of the student's religious or service obligation.

The bill clarifies that a student who is permitted additional time to meet eligibility criteria may receive funding for the full academic year, including the fall term, only after the student completes the requirements.

Renewal Award Eligibility Criteria

Present Situation

To be eligible to renew a Bright Futures program award, a student must:³⁴

- Earn at least 24 semester credit hours or the equivalent in the last academic year in which the student earned a scholarship if the student was enrolled full time, or a prorated number of

³² *Id.*

³³ Section 1009.531(5), F.S.

³⁴ Section 1009.532(1), F.S.

credit hours as determined by the Department of Education (DOE or department) if the student was enrolled less than full time for any part of the academic year.

- Maintain the cumulative grade point average required by the scholarship program, with some exceptions.³⁵
- Reimburse or make satisfactory arrangements to reimburse the institution for the award amount received for courses dropped after the end of the drop and add period or courses from which the student withdraws after the end of the drop and add period, unless the student has received an exception pursuant to Florida law.³⁶

A student who receives an initial award during the spring term must be evaluated for scholarship renewal after the completion of a full academic year, which begins with the fall term.³⁷ A student who lost eligibility for the Bright Futures program award but earned the requirements in a subsequent academic year may restore the award.³⁸

Effect of Proposed Changes

The bill modifies the eligibility criteria for renewing a Bright Futures program award by:

- Specifying for the Florida Gold Seal CAPE award, a student must maintain the equivalent of a cumulative grade point average of 2.75 on a 4.0 scale with an opportunity for restoration one time pursuant to law. This provision is consistent with the Florida Gold Seal Vocational award.
- Adding a criterion that specifies that a student who receives an award and is subsequently determined ineligible due to updated grade or hour information, may not receive a disbursement for a subsequent term, unless the student successfully restores the award.

Additionally, the bill removes obsolete provisions that applied to students who were initially eligible for a Bright Futures program award before the 2010-2011 academic year.

School District Responsibility

Present Situation

Each school district must annually provide to each high school student a complete and accurate Bright Futures program Evaluation Report and Key.³⁹ The report must be disseminated at the beginning of each school year.⁴⁰

Effect of Proposed Changes

The bill modifies school districts' responsibilities to specify that the requirement associated with providing Bright Futures program Evaluation Report and Key to high school students applies only to students in grades 11 and 12. Typically, students entering grade 9 or 10 do not have SAT or ACT scores and sufficient volunteer service work hours. By focusing responsibilities

³⁵ *Id.*, at (b), F.S.

³⁶ Section 1009.53(11), F.S.

³⁷ Section 1009.532(4), F.S.

³⁸ Rule 6A-20.028(5), F.A.C.

³⁹ Section 1009.531(4), F.S.

⁴⁰ *Id.*

regarding transcript evaluations for students in grades 11 and 12, the bill may reduce the administrative costs for school districts and the DOE.

State Board of Education Responsibility

Present Situation

The SBE must publicize the examination score required for a student to be eligible for a Bright Futures Program FAS and FMS award. The required scores are specified in Florida statute as follows:⁴¹

- For an FAS award, high school students must earn an SAT score of 1290 which corresponds to the 89th SAT percentile rank or a concordant ACT score of 29.
- For an FMS award, high school students must earn an SAT score of 1170 which corresponds to the 75th SAT percentile rank or a concordant ACT score of 26.

Florida law specifies that the SAT percentile ranks and corresponding SAT scores specified in law are based on the SAT percentile ranks for 2010 college-bound seniors in critical reading and mathematics as reported by the College Board.⁴² The next highest SAT score is used when the percentile ranks do not directly correspond.⁴³

The College Board redesigned the SAT in March 2016. The first administration of the redesigned SAT was in spring 2016.⁴⁴ The SAT scores specified in law no longer correspond to the SAT percentile ranks for the Bright Futures Program FAS and FMS awards, which were updated in 2010⁴⁵ and 2011,⁴⁶ respectively, and are not concordant to the ACT examination scores.

Effect of Proposed Changes

The bill maintains the SBE responsibilities regarding publicizing the examination scores required for a student to be eligible for a Bright Futures Program FAS and FMS award. However, the bill revises the examination scores to align the new redesigned SAT examination scores with the statutory percentile ranks and the ACT examination scores. The bill specifies that:

- To be eligible for an FAS award, a high school student who graduates:
 - In the 2018-2019 academic year or in the 2019-2020 academic year, must achieve an SAT combined score of 1290 or an ACT composite score of 29.
 - In the 2020-2021 academic year and thereafter, must achieve the required examination scores published by the DOE, which must not be set lower than the 89th national percentile on the SAT.
- To be eligible for an FMS award, a high school student who graduates:
 - In the 2018-2019 academic year or in the 2019-2020 academic year, must achieve an SAT combined score of 1170 or an ACT composite score of 26.

⁴¹ Section 1009.531(6)(a)-(b), F.S.

⁴² Section 1009.531(6)(c), F.S.

⁴³ *Id.*

⁴⁴ College Board. *The Redesigned SAT*, available at <https://www.collegeboard.org/pdf/redesigned-sat/sat-presentation-campus-colleagues>, at 2.

⁴⁵ Section 13, ch. 2010-155, L.O.F.

⁴⁶ Section 17, ch. 2011-63, L.O.F.

- In the 2020-2021 academic year and thereafter, must achieve the required examination scores published by the DOE, which must not be set lower than the 75th national percentile on the SAT.

Department of Education Responsibility

Present Situation

Florida law currently specifies the required SAT and ACT scores and the corresponding SAT percentile ranks for Bright Futures Program FAS and FMS eligibility. The DOE must administer the Bright Futures program in accordance with the SBE rules and procedures.⁴⁷ However, such responsibilities do not include adjusting the alignment with the minimum SAT and ACT scores and the corresponding SAT percentile ranks specified in law.

Effect of Proposed Changes

SAT percentile ranks may change from one year to another based on student performance. Accordingly, the bill adds to the DOE's responsibilities regarding initial eligibility determination for a Florida Bright Futures Scholarship to require the department to develop a method for determining the required examination scores which incorporates all of the following:

- The minimum required SAT score for the FAS must be set no lower than the 89th national percentile on the SAT. The DOE may adjust the required SAT score only if the required score drops below the 89th national percentile, and any such adjustment must be applied to the bottom of the SAT score range that is concordant to the ACT.
- The minimum required SAT score for the FMS must be set no lower than the 75th national percentile on the SAT. The DOE may adjust the required SAT score only if the required score drops below the 75th national percentile, and any such adjustment must be made to the bottom of the SAT score range that is concordant to the ACT.
- The required ACT scores must be made concordant to the required SAT scores, using the latest published national concordance table developed jointly by the College Board and ACT, Inc.

Additionally, the bill requires the DOE to publish, before the beginning of each school year, any changes to the examination score requirements that apply to students graduating in the next two years.

The ongoing updates to the SAT and ACT examination scores may assist with aligning:

- The SAT examination score with the ACT examination score; and
- The SAT and ACT examination score with the SAT national percentile ranks specified in Florida law.

The alignment of the examination scores with the percentile ranks may help with avoiding confusion about any inconsistency between examination scores and percentile ranks.

⁴⁷ Section 1009.53(3), F.S.

Funds for the Operation of Schools

Within the Florida Education Finance Program, there are a number of categorical programs that provide funding designated for a specific purpose, program or fiscal adjustment.

Federally Connected Student Supplement

Present Situation

The federally connected student supplement provides supplemental funding for school districts to support the education of students connected with federally owned military installations, National Aeronautics and Space Administration (NASA) real property, and Indian lands.⁴⁸ To be eligible for this supplement, the district must be eligible for federal Impact Aid Program funds under s. 8003 of Title VIII of the Elementary and Secondary Education Act of 1965.⁴⁹ The supplement is allocated annually to each eligible school district in the General Appropriations Act (GAA).⁵⁰ The supplement is calculated by summing the student allocation and the exempt property allocation.⁵¹

The amount allocated for each eligible school district is recalculated during the year using actual student membership, as amended, from the most recent February survey and the tax-exempt valuation from the most recent assessment roll.⁵² Upon recalculation, if the total allocation is greater than the amount provided in the GAA, it must be prorated to the level of the appropriation based on each district's share of the total recalculated amount.⁵³

In 2018, the Legislature appropriated \$12,998,722 for the federally connected student supplement.⁵⁴

Effect of Proposed Changes

The bill removes the requirement related to prorating to the level of the appropriation so that the school districts can be fully funded for the supplement.

Safe Schools Allocation

Present Situation

The Legislature created the safe schools allocation to provide funding to assist school districts in their compliance with Florida law,⁵⁵ with priority given to implementing the district's school resource officer program pursuant to Florida law.⁵⁶ Each school district must receive a minimum safe schools allocation in an amount provided in the GAA.⁵⁷

⁴⁸ Section 1011.62(13), F.S.

⁴⁹ Section 1011.62(13), F.S.

⁵⁰ *Id.*

⁵¹ *Id.*

⁵² Section 1011.62(13)(d), F.S.

⁵³ *Id.*

⁵⁴ Specific appropriation 92, ch. 2018-9, L.O.F.

⁵⁵ Section 1006.07, F.S.

⁵⁶ Sections 1006.12(1) and 1011.62(15), F.S.

⁵⁷ Section 1011.62(15), F.S.

Of the remaining balance of the safe schools allocation, two-thirds must be allocated to school districts based on the most recent official Florida Crime Index provided by the Department of Law Enforcement (FDLE) and one-third must be allocated based on each school district's proportionate share of the state's total unweighted full-time equivalent student enrollment.⁵⁸ Any additional funds appropriated to this allocation in the 2018-2019 fiscal year to the school resource officer program must be used exclusively for employing or contracting for school resource officers, which must be in addition to the number of officers employed or contracted for in the 2017-2018 fiscal year.⁵⁹

In 2018, the Legislature appropriated \$64,456,019 for safe school activities, including \$64,660 for distribution to each district, with the remaining balance for allocation in accordance with Florida law (two-thirds based on crime index, one-third based on FTE).⁶⁰ Additionally, the Legislature appropriated \$97,500,000 in recurring funds to the DOE for the safe schools allocation, primarily based on FTE.⁶¹

Effect of Proposed Changes

The bill modifies the formula for the safe schools allocation to require that of the remaining balance of the safe schools allocation, one-third must be allocated to school districts based on the most recent official Florida Crime Index provided by the FDLE and two-thirds must be allocated based on each school district's proportionate share of the state's total unweighted full-time equivalent student enrollment. Revising the formula in this manner more closely approximates the safe schools allocation for the 2018-2019 fiscal year resulting from the additional funds appropriated in chapter 2018-3, L.O.F., and aligns the allocation more closely with school security needs.

Funding Compression Allocation

Present Situation

The Legislature created the funding compression allocation to provide additional funding to school districts whose total funds per full-time equivalent (FTE) student in the prior year were less than the statewide average.⁶² Florida law specifies that the Legislature may provide an annual funding compression allocation in the GAA.⁶³ In 2018, the Legislature appropriated \$56,783,293 for a funding compression allocation to school districts and developmental research schools whose total funds per FTE in the prior school year were less than the statewide average.⁶⁴ For the 2018-2019 allocation, 25 percent of the difference between the district's prior year funds per FTE and the state average must be used to determine the allocation.⁶⁵ A district's allocation must not be greater than \$100 per FTE.⁶⁶

⁵⁸ *Id.*

⁵⁹ *Id.*

⁶⁰ Specific appropriation 92, ch. 2018-9, L.O.F.

⁶¹ Section 42, ch. 2018-3, L.O.F.

⁶² Section 1011.62(17), F.S.

⁶³ Section 1011.62(17), F.S.

⁶⁴ Specific appropriation 92, ch. 2018-9, L.O.F.

⁶⁵ *Id.*

⁶⁶ *Id.*

The funding compression allocation is scheduled to expire July 1, 2019.⁶⁷

Effect of Proposed Changes

The bill places the funding compression allocation into permanent law by removing the July 1, 2019, expiration date.

Funds for Workforce Education

Present Situation

Florida law provides performance funding for industry certifications to Florida College System (FCS) institutions and school district workforce education programs.⁶⁸ Specifically, each FCS institution and each school district must be provided \$1,000 for each industry certification earned by a student.⁶⁹

The maximum amount of performance funding which may be appropriated annually to FCS institutions and school district workforce education programs is limited to \$15 million each.⁷⁰

Effect of Proposed Changes

The bill removes the cap on the maximum amount of performance funding for industry certifications to FCS institutions and school district workforce education programs. As a result, FCS institutions and school districts may be fully funded for earned certifications, subject to legislative appropriation.

The bill takes effect July 1, 2019.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

⁶⁷ Section 1011.62(17), F.S.

⁶⁸ Section 1011.80((6)(b) and 1011.81(2)(c), F.S.

⁶⁹ *Id.*

⁷⁰ *Id.*

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill revises funding limitations, criteria, and methodologies; the fiscal impact on state expenditures is indeterminate.

For the Florida Education Finance Program, the bill enables full funding for the Federally Connected Student Supplement by removing the proration requirement; revises the Safe Schools Allocation formula to make it consistent with current funding and better align the allocation with district and school security needs; and repeals the expiration date for the Funding Compression Allocation.

The bill also removes the \$15 million cap for College and District Workforce CAPE incentive funds for postsecondary students who earn industry certifications.

The bill removes the 2-year timeframe for the eligibility to receive a Bright Futures program initial award but maintains the 5-year timeframe for the eligibility to receive an award after graduation from high school. Accordingly, more eligible students may receive an award. Additionally, the realignment of SAT and ACT examination scores to SAT national percentile ranks for the FAS and FMS awards may impact the initial eligibility of students to receive such awards.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 1009.215, 1009.53, 1009.531, 1009.532, 1009.536, 1011.62, 1011.80, and 1011.81.

IX. Additional Information:

- A. **Committee Substitute – Statement of Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

- B. **Amendments:**

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By Senator Stargel

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1 A bill to be entitled
 2 An act relating to education; amending s. 1009.215,
 3 F.S.; revising the academic terms in which certain
 4 students are eligible to receive Bright Futures
 5 Scholarships; providing that such students may receive
 6 the scholarships for the fall term for specified
 7 coursework under certain circumstances; amending s.
 8 1009.53, F.S.; removing a requirement for a Florida
 9 high school graduate to enroll in certain programs
 10 within 3 years of graduation from high school in order
 11 to receive funds from the Florida Bright Futures
 12 Scholarship Program; expanding the Florida Bright
 13 Futures Scholarship Program to include the Florida
 14 Gold Seal CAPE Scholarship; conforming provisions to
 15 changes made by the act; removing a limitation of 45
 16 semester credit hours or the equivalent for an annual
 17 award for the scholarship program; requiring an
 18 institution that receives scholarship funds for summer
 19 terms to certify to the department certain funding
 20 information and remit any undisbursed funds within a
 21 specified period of time; amending s. 1009.531, F.S.;
 22 expanding the eligibility for an initial award of a
 23 scholarship under the Florida Bright Futures
 24 Scholarship Program to include students who earn a
 25 high school diploma from a private school; modifying
 26 the date by which certain students must apply for a
 27 scholarship under the program; deleting provisions
 28 relating to scholarship eligibility and application
 29 requirements for certain students who graduated from

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30 high school during specified years; extending the
 31 amount of time in which a student may reapply for an
 32 award to 5 years after high school graduation;
 33 extending the amount of time in which a student who
 34 enlists in the United States Armed Forces immediately
 35 after high school may apply for an award to 5 years
 36 after separation from active duty; providing that a
 37 student who is unable to accept an initial award due
 38 to a religious or service obligation may apply for an
 39 award within 5 years after the completion of his or
 40 her religious or service obligation; requiring that
 41 school districts provide a Florida Bright Futures
 42 Scholarship Evaluation Report and Key only to students
 43 in specified grades; allowing a student who does not
 44 meet certain requirements for a program award
 45 additional time to meet such requirements under
 46 certain conditions; providing that such students who
 47 timely meet the requirements must receive an award for
 48 the full academic year; revising the minimum
 49 examination scores required for a student to be
 50 eligible for a Florida Academic Scholars award or a
 51 Florida Medallion Scholars award; requiring the
 52 Department of Education to develop a method for
 53 determining the required examination scores which
 54 ensures equivalency between specified examinations and
 55 is consistent with specified limitations; requiring
 56 the department to publish any changes to examination
 57 score requirements; conforming a provision to changes
 58 made by the act; amending s. 1009.532, F.S.; revising

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59 student eligibility requirements for renewal of
 60 Florida Bright Futures Scholarship Program awards;
 61 removing obsolete language; conforming provisions to
 62 changes made by the act; amending s. 1009.536, F.S.;
 63 permitting certain Florida Gold Seal CAPE Scholars to
 64 receive an award from a specified funding source;
 65 providing grade point average requirements for Florida
 66 Gold Seal CAPE Scholars; removing limitations for
 67 certain academic years on the number of credit hours
 68 to which a student may apply a Florida Gold Seal
 69 Vocational Scholarship; reenacting and amending s.
 70 1011.62, F.S.; removing a requirement that the total
 71 allocation relating to the federally connected student
 72 supplement be prorated under certain circumstances;
 73 revising the distribution formula for a certain
 74 portion of the safe schools allocation; deleting
 75 obsolete language; creating the funding compression
 76 allocation; providing the purpose of the allocation;
 77 authorizing funding for the annual allocation for
 78 specified purposes; providing the calculation for the
 79 allocation; deleting obsolete language; amending s.
 80 1011.80, F.S.; removing a limitation on the maximum
 81 amount of funding that may be appropriated for
 82 performance funding relating to funds for operation of
 83 workforce education programs; amending s. 1011.81,
 84 F.S.; removing a limitation on the maximum amount of
 85 funding that may be appropriated for performance
 86 funding relating to industry certifications for
 87 Florida College System institutions; providing an

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88 effective date.

89
 90 Be It Enacted by the Legislature of the State of Florida:

91
 92 Section 1. Effective July 1, 2019, and upon the expiration
 93 and reversion of the amendment made to section 1009.215, Florida
 94 Statutes, pursuant to section 13 of chapter 2018-10, Laws of
 95 Florida, subsection (3) of section 1009.215, Florida Statutes,
 96 is amended to read:

97 1009.215 Student enrollment pilot program for the spring
 98 and summer terms.—

99 (3) Students who are enrolled in the pilot program and who
 100 are eligible to receive Bright Futures Scholarships under ss.
 101 1009.53-1009.536 are ~~shall be~~ eligible to receive the
 102 scholarship award for attendance during the spring and summer
 103 terms. This student cohort is also eligible to receive Bright
 104 Futures Scholarships during the fall term which may be used for
 105 off-campus or online coursework, if Bright Futures Scholarship
 106 funding is provided by the Legislature for three terms for other
 107 eligible students during that academic year ~~no more than 2~~
 108 ~~semesters or the equivalent in any fiscal year, including the~~
 109 ~~summer term.~~

110 Section 2. Subsections (1), (2), and (3), paragraph (a) of
 111 subsection (4), subsection (5), and subsection (7) of section
 112 1009.53, Florida Statutes, are amended to read:

113 1009.53 Florida Bright Futures Scholarship Program.—

114 (1) The Florida Bright Futures Scholarship Program is
 115 created to establish a lottery-funded scholarship program to
 116 reward any Florida high school graduate who merits recognition

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117 of high academic achievement and who enrolls in a degree
 118 program, certificate program, or applied technology program at
 119 an eligible Florida public or private postsecondary education
 120 institution ~~within 3 years of graduation from high school.~~

121 (2) The Bright Futures Scholarship Program consists of four
 122 ~~three types of~~ awards: the Florida Academic Scholarship, the
 123 Florida Medallion Scholarship, the Florida Gold Seal CAFE
 124 Scholarship, and the Florida Gold Seal Vocational Scholarship.

125 (3) The Department of Education shall administer the Bright
 126 Futures Scholarship Program according to rules and procedures
 127 established by the State Board of Education. A single
 128 application must be sufficient for a student to apply for any of
 129 the ~~three types of~~ awards. The department shall advertise the
 130 availability of the scholarship program and shall notify
 131 students, teachers, parents, certified school counselors, and
 132 principals or other relevant school administrators of the
 133 criteria and application procedures. The department must begin
 134 this process of notification no later than January 1 of each
 135 year.

136 (4) Funding for the Bright Futures Scholarship Program must
 137 be allocated from the Education Enhancement Trust Fund and must
 138 be provided before allocations from that fund are calculated for
 139 disbursement to other educational entities.

140 (a) If funds appropriated are not adequate to provide the
 141 maximum allowable award to each eligible applicant, awards in
 142 all ~~three~~ components of the program must be prorated using the
 143 same percentage reduction.

144 (5) The department shall issue awards from the scholarship
 145 program annually. ~~Annual awards may be for up to 45 semester~~

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146 ~~credit hours or the equivalent.~~ Before the registration period
 147 each semester, the department shall transmit payment for each
 148 award to the president or director of the postsecondary
 149 education institution, or his or her representative, except that
 150 the department may withhold payment if the receiving institution
 151 fails to report or to make refunds to the department as required
 152 in this section.

153 (a) Within 30 days after the end of regular registration
 154 each semester, the educational institution shall certify to the
 155 department the eligibility status of each student who receives
 156 an award. After the end of the drop and add period, an
 157 institution is not required to reevaluate or revise a student's
 158 eligibility status; however, an institution must make a refund
 159 to the department within 30 days after the end of the semester
 160 of any funds received for courses dropped by a student or
 161 courses from which a student has withdrawn after the end of the
 162 drop and add period, unless the student has been granted an
 163 exception by the department pursuant to subsection (11).

164 (b) An institution that receives funds from the program for
 165 the fall and spring terms shall certify to the department the
 166 amount of funds disbursed to each student and shall remit to the
 167 department any undisbursed advances within 60 days after the end
 168 of regular registration. An institution that receives funds from
 169 the program for the summer term shall certify to the department
 170 the amount of funds disbursed to each student and shall remit to
 171 the department any undisbursed advances within 30 days after the
 172 end of the summer term.

173 (c) Each institution that receives moneys through this
 174 program shall provide for a financial audit, as defined in s.

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175 11.45, conducted by an independent certified public accountant
 176 or the Auditor General for each fiscal year in which the
 177 institution expends program moneys in excess of \$100,000. At
 178 least every 2 years, the audit shall include an examination of
 179 the institution's administration of the program and the
 180 institution's accounting of the moneys for the program since the
 181 last examination of the institution's administration of the
 182 program. The report on the audit must be submitted to the
 183 department within 9 months after the end of the fiscal year. The
 184 department may conduct its own annual audit of an institution's
 185 administration of the program. The department may request a
 186 refund of any moneys overpaid to the institution for the
 187 program. The department may suspend or revoke an institution's
 188 eligibility to receive future moneys for the program if the
 189 department finds that an institution has not complied with this
 190 section. The institution must remit within 60 days any refund
 191 requested in accordance with this subsection.

192 (d) Any institution that is not subject to an audit
 193 pursuant to this subsection shall attest, under penalty of
 194 perjury, that the moneys were used in compliance with law. The
 195 attestation shall be made annually in a form and format
 196 determined by the department.

197 (7) A student may receive only one type of award from the
 198 Florida Bright Futures Scholarship Program at any given a time,
 199 but may transfer from one type of award to another through the
 200 renewal application process, if the student's eligibility status
 201 changes. However, a student is not eligible to transfer from a
 202 Florida Medallion Scholarship, a Florida Gold Seal CAPE
 203 Scholarship, or a Florida Gold Seal Vocational Scholarship to a

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204 Florida Academic Scholarship. A student who receives an award
 205 from the program may also receive a federal family education
 206 loan or a federal direct loan, and the value of the award must
 207 be considered in the certification or calculation of the
 208 student's loan eligibility.

209 Section 3. Section 1009.531, Florida Statutes, is amended
 210 to read:

211 1009.531 Florida Bright Futures Scholarship Program;
 212 student eligibility requirements for initial awards.-

213 (1) In order to be eligible for an initial award from any
 214 of the ~~three types~~ of scholarships under the Florida Bright
 215 Futures Scholarship Program, a student must:

216 (a) Be a Florida resident as defined in s. 1009.40 and
 217 rules of the State Board of Education.

218 (b) Earn a standard Florida high school diploma pursuant to
 219 s. 1002.3105(5), s. 1003.4281, or s. 1003.4282 or a high school
 220 equivalency diploma pursuant to s. 1003.435 unless:

221 1. The student completes a home education program according
 222 to s. 1002.41; ~~or~~

223 2. The student earns a high school diploma from a non-
 224 Florida school while living with a parent or guardian who is on
 225 military or public service assignment away from Florida; or

226 3. The student earns a high school diploma from a Florida
 227 private school operating pursuant to s. 1002.42.

228 (c) Be accepted by and enroll in an eligible Florida public
 229 or independent postsecondary education institution.

230 (d) Be enrolled for at least 6 semester credit hours or the
 231 equivalent in quarter hours or clock hours.

232 (e) Not have been found guilty of, or entered a plea of

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233 nolo contendere to, a felony charge, unless the student has been
 234 granted clemency by the Governor and Cabinet sitting as the
 235 Executive Office of Clemency.

236 (f) Apply for a scholarship from the program by high school
 237 graduation. However, a student who graduates from high school
 238 midyear must apply no later than December ~~August~~ 31 of the
 239 student's graduation year in order to be evaluated for and, if
 240 eligible, receive an award for the current academic year.

241 (2)(a) ~~A student graduating from high school prior to the~~
 242 ~~2010-2011 academic year is eligible to accept an initial award~~
 243 ~~for 3 years following high school graduation and to accept a~~
 244 ~~renewal award for 7 years following high school graduation. A~~
 245 ~~student who applies for an award by high school graduation and~~
 246 ~~who meets all other eligibility requirements, but who does not~~
 247 ~~accept his or her award, may reapply during subsequent~~
 248 ~~application periods up to 3 years after high school graduation.~~
 249 ~~For a student who enlists in the United States Armed Forces~~
 250 ~~immediately after completion of high school, the 3-year~~
 251 ~~eligibility period for his or her initial award shall begin upon~~
 252 ~~the date of separation from active duty. For a student who is~~
 253 ~~receiving a Florida Bright Futures Scholarship and discontinues~~
 254 ~~his or her education to enlist in the United States Armed~~
 255 ~~Forces, the remainder of his or her 7-year renewal period shall~~
 256 ~~commence upon the date of separation from active duty.~~

257 ~~(b) Students graduating from high school in the 2010-2011~~
 258 ~~and 2011-2012 academic years are eligible to accept an initial~~
 259 ~~award for 3 years following high school graduation and to accept~~
 260 ~~a renewal award for 5 years following high school graduation. A~~
 261 ~~student who applies for an award by high school graduation and~~

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262 ~~who meets all other eligibility requirements, but who does not~~
 263 ~~accept his or her award, may reapply during subsequent~~
 264 ~~application periods up to 3 years after high school graduation.~~
 265 ~~For a student who enlists in the United States Armed Forces~~
 266 ~~immediately after completion of high school, the 3-year~~
 267 ~~eligibility period for his or her initial award and the 5-year~~
 268 ~~renewal period shall begin upon the date of separation from~~
 269 ~~active duty. For a student who is receiving a Florida Bright~~
 270 ~~Futures Scholarship award and discontinues his or her education~~
 271 ~~to enlist in the United States Armed Forces, the remainder of~~
 272 ~~his or her 5-year renewal period shall commence upon the date of~~
 273 ~~separation from active duty. If a course of study is not~~
 274 ~~completed after 5 academic years, an exception of 1 year to the~~
 275 ~~renewal timeframe may be granted due to a verifiable illness or~~
 276 ~~other documented emergency pursuant to s. 1009.40(1)(b)4.~~

277 ~~(e) A student graduating from high school in the 2012-2013~~
 278 ~~academic year and thereafter is eligible to receive an ~~accept an~~~~
 279 ~~initial award for 2 years following high school graduation and~~
 280 ~~to accept a renewal award for 5 years following high school~~
 281 ~~graduation. A student who applies for an award by high school~~
 282 ~~graduation and who meets all other eligibility requirements, but~~
 283 ~~who does not accept his or her award, may reapply during~~
 284 ~~subsequent application periods up to 5 ~~2~~ years after high school~~
 285 ~~graduation. For a student who enlists in the United States Armed~~
 286 ~~Forces immediately after completion of high school, ~~the 2-year~~~~
 287 ~~eligibility period for his or her initial award and the 5-year~~
 288 ~~renewal period shall begin upon the date of separation from~~
 289 ~~active duty. For a student who is receiving a Florida Bright~~
 290 ~~Futures Scholarship award and discontinues his or her education~~

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291 to enlist in the United States Armed Forces, the remainder of
 292 his or her 5-year renewal period shall commence upon the date of
 293 separation from active duty. For a student who is unable to
 294 accept an initial award ~~immediately after completion of high~~
 295 ~~school~~ due to a full-time religious or service obligation
 296 lasting at least 18 months which begins within 1 year after
 297 completion of high school, ~~the 2-year eligibility period for his~~
 298 ~~or her initial award and the 5-year renewal period begins begin~~
 299 upon the completion of his or her religious or service
 300 obligation. The organization sponsoring the full-time religious
 301 or service obligation must meet the requirements for nonprofit
 302 status under s. 501(c)(3) of the Internal Revenue Code or be a
 303 federal government service organization, including, but not
 304 limited to, the Peace Corps and AmeriCorps programs. The
 305 obligation must be documented in writing and verified by the
 306 entity for which the student completed the obligation on a
 307 standardized form prescribed by the department. If a course of
 308 study is not completed after 5 academic years, an exception of 1
 309 year to the renewal timeframe may be granted due to a verifiable
 310 illness or other documented emergency pursuant to s.
 311 1009.40(1)(b)4.

312 (3) For purposes of calculating the grade point average to
 313 be used in determining initial eligibility for a Florida Bright
 314 Futures Scholarship, the department shall assign additional
 315 weights to grades earned in the following courses:

316 (a) Courses identified in the course code directory as
 317 Advanced Placement, pre-International Baccalaureate,
 318 International Baccalaureate, International General Certificate
 319 of Secondary Education (pre-AICE), or Advanced International

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320 Certificate of Education.

321 (b) Courses designated as academic dual enrollment courses
 322 in the statewide course numbering system.

323
 324 The department may assign additional weights to courses, other
 325 than those described in paragraphs (a) and (b), that are
 326 identified by the Department of Education as containing rigorous
 327 academic curriculum and performance standards. The additional
 328 weight assigned to a course pursuant to this subsection shall
 329 not exceed 0.5 per course. The weighted system shall be
 330 developed and distributed to all high schools in the state prior
 331 to January 1, 1998. The department may determine a student's
 332 eligibility status during the senior year before graduation and
 333 may inform the student of the award at that time.

334 (4) Each school district shall annually provide to each
 335 high school student in grade 11 or 12 a complete and accurate
 336 Florida Bright Futures Scholarship Evaluation Report and Key.
 337 The report shall be disseminated at the beginning of each school
 338 year. The report must include all high school coursework
 339 attempted, the number of credits earned toward each type of
 340 award, and the calculation of the grade point average for each
 341 award. The report must also identify all requirements not met
 342 per award, including the grade point average requirement, as
 343 well as identify the awards for which the student has met the
 344 academic requirements. The student report cards must contain a
 345 disclosure that the grade point average calculated for purposes
 346 of the Florida Bright Futures Scholarship Program may differ
 347 from the grade point average on the report card.

348 (5) A student who wishes to qualify for a particular award

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349 within the Florida Bright Futures Scholarship Program, but who
 350 does not meet all of the requirements for that ~~level of award~~ by
 351 the applicable deadlines, may be allowed additional time to
 352 complete the requirements, nevertheless, receive the award if
 353 the principal of the student's school or the district
 354 superintendent verifies that the deficiency is caused by the
 355 fact that school district personnel provided inaccurate or
 356 incomplete information to the student. The school district must
 357 provide a means for the student to correct the deficiencies and
 358 the student must correct them, either by completing comparable
 359 work at the postsecondary institution or by completing a
 360 directed individualized study program developed and administered
 361 by the school district. If the student does not complete the
 362 requirements by December 31 immediately following high school
 363 graduation, the student is ineligible to participate in the
 364 program. If the student completes the requirements by December
 365 31, the student must receive the award for the full academic
 366 year, including the fall term.

367 (6) (a) The State Board of Education shall publicize the
 368 examination score required for a student to be eligible for a
 369 Florida Academic Scholars award, pursuant to s. 1009.534(1) (a)
 370 or (b), as follows:

371 1. For high school students graduating in the 2018-2019 and
 372 2019-2020 academic years, a student must achieve an SAT combined
 373 score of 1290 or an ACT composite score of 29.

374 2. For high school students graduating in the 2020-2021
 375 academic year and thereafter, a student must achieve the
 376 required examination scores published by the department, which
 377 are determined as provided in subsection (c) ~~High school~~

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378 ~~students must earn an SAT score of 1290 which corresponds to the~~
 379 ~~89th SAT percentile rank or a concordant ACT score of 29.~~

380 (b) The State Board of Education shall publicize the
 381 examination score required for a student to be eligible for a
 382 Florida Medallion Scholars award, pursuant to s. 1009.535(1) (a)
 383 or (b), as follows:

384 1. For high school students graduating in the 2018-2019 and
 385 2019-2020 academic years, a student must achieve an SAT combined
 386 score of 1170 or an ACT composite score of 26.

387 2. For high school students graduating in the 2020-2021
 388 academic year and thereafter, a student must achieve the
 389 required examination scores published by the department, which
 390 are determined as provided in subsection (c) ~~High school~~
 391 students must earn an SAT score of 1170 which corresponds to the
 392 75th SAT percentile rank or a concordant ACT score of 26.

393 (c) To ensure that the required examination scores
 394 represent top student performance and are equivalent between the
 395 SAT and ACT, the department shall develop a method for
 396 determining the required examination scores which incorporates
 397 all of the following:

398 1. The minimum required SAT score for the Florida Academic
 399 Scholarship must be set no lower than the 89th national
 400 percentile on the SAT. The department may adjust the required
 401 SAT score only if the required score drops below the 89th
 402 national percentile, and any such adjustment must be applied to
 403 the bottom of the SAT score range that is concordant to the ACT.

404 2. The minimum required SAT score for the Florida Medallion
 405 Scholarship must be set no lower than the 75th national
 406 percentile on the SAT. The department may adjust the required

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407 SAT score only if the required score drops below the 75th
 408 national percentile, and any such adjustment must be made to the
 409 bottom of the SAT score range that is concordant to the ACT.

410 3. The required ACT scores must be made concordant to the
 411 required SAT scores, using the latest published national
 412 concordance table developed jointly by the College Board and
 413 ACT, Inc.

414 (d) Before each school year, the department shall publish
 415 any changes to the examination score requirements that apply to
 416 students graduating in the next 2 years ~~The SAT percentile ranks~~
 417 ~~and corresponding SAT scores specified in paragraphs (a) and (b)~~
 418 ~~are based on the SAT percentile ranks for 2010 college bound~~
 419 ~~seniors in critical reading and mathematics as reported by the~~
 420 ~~College Board. The next highest SAT score is used when the~~
 421 ~~percentile ranks do not directly correspond.~~

422 Section 4. Section 1009.532, Florida Statutes, is amended
 423 to read:

424 1009.532 Florida Bright Futures Scholarship Program;
 425 student eligibility requirements for renewal awards.-

426 (1) To be eligible to renew a scholarship from any of the
 427 ~~three types of~~ scholarships under the Florida Bright Futures
 428 Scholarship Program, a student must:

429 (a) Effective for students funded in the 2009-2010 academic
 430 year and thereafter, earn at least 24 semester credit hours or
 431 the equivalent in the last academic year in which the student
 432 earned a scholarship if the student was enrolled full time, or a
 433 prorated number of credit hours as determined by the Department
 434 of Education if the student was enrolled less than full time for
 435 any part of the academic year. ~~For students initially eligible~~

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436 ~~prior to the 2010-2011 academic term, if a student fails to earn~~
 437 ~~the minimum number of hours required to renew the scholarship,~~
 438 ~~the student shall lose his or her eligibility for renewal for a~~
 439 ~~period equivalent to 1 academic year. Such student is eligible~~
 440 ~~to restore the award the following academic year if the student~~
 441 ~~earns the hours for which he or she was enrolled at the level~~
 442 ~~defined by the department and meets the grade point average for~~
 443 ~~renewal. A student is eligible for such restoration one time.~~
 444 ~~The department shall notify eligible recipients of the~~
 445 ~~provisions of this paragraph. Each institution shall notify~~
 446 ~~award recipients of the provisions of this paragraph during the~~
 447 ~~registration process.~~

448 (b) Maintain the cumulative grade point average required by
 449 the scholarship program, except that:

450 1. If a recipient's grades fall beneath the average
 451 required to renew a Florida Academic Scholarship, but are
 452 sufficient to renew a Florida Medallion Scholarship, a Florida
 453 Gold Seal CAPE Scholarship, or a Florida Gold Seal Vocational
 454 Scholarship, the Department of Education may grant a renewal
 455 from one of those other scholarship programs, if the student
 456 meets the renewal eligibility requirements;

457 ~~2. For students initially eligible prior to the 2010-2011~~
 458 ~~academic term, if at any time during the eligibility period a~~
 459 ~~student's grades are insufficient to renew the scholarship, the~~
 460 ~~student may restore eligibility by improving the grade point~~
 461 ~~average to the required level. A student is eligible for such a~~
 462 ~~restoration one time. The Legislature encourages education~~
 463 ~~institutions to assist students to calculate whether or not it~~
 464 ~~is possible to raise the grade point average during the summer~~

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465 ~~term. If the institution determines that it is possible, the~~
 466 ~~education institution may so inform the department, which may~~
 467 ~~reserve the student's award if funds are available. The renewal,~~
 468 ~~however, must not be granted until the student achieves the~~
 469 ~~required cumulative grade point average. If the summer term is~~
 470 ~~not sufficient to raise the grade point average to the required~~
 471 ~~renewal level, the student's next opportunity for renewal is the~~
 472 ~~fall semester of the following academic year; or~~

473 2.3. For students initially eligible in the 2010-2011
 474 academic term and thereafter, if at any time during a student's
 475 first academic year the student's grades are insufficient to
 476 renew the scholarship, the student may restore eligibility by
 477 improving the grade point average to the required level. A
 478 student is eligible for such a restoration one time. The
 479 Legislature encourages education institutions to assist students
 480 to calculate whether or not it is possible to raise the grade
 481 point average during the summer term. If the education
 482 institution determines that it is possible, the institution may
 483 so inform the department, which may reserve the student's award
 484 if funds are available. The renewal, however, must not be
 485 granted until the student achieves the required cumulative grade
 486 point average. If the summer term is not sufficient to raise the
 487 grade point average to the required renewal level, the student's
 488 next opportunity for renewal is the fall semester of the
 489 following academic year.

490 (c) Reimburse or make satisfactory arrangements to
 491 reimburse the institution for the award amount received for
 492 courses dropped after the end of the drop and add period or
 493 courses from which the student withdraws after the end of the

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494 drop and add period unless the student has received an exception
 495 pursuant to s. 1009.53(11).

496 (2) For students initially eligible in the 2010-2011
 497 academic term and thereafter, and unless otherwise provided in
 498 this section, if a student does not meet the requirements for
 499 renewal of a scholarship because of lack of completion of
 500 sufficient credit hours or insufficient grades, the scholarship
 501 shall be renewed only if the student failed to complete
 502 sufficient credit hours or to meet sufficient grade requirements
 503 due to verifiable illness or other documented emergency, in
 504 which case the student may be granted an exception from academic
 505 requirements pursuant to s. 1009.40(1)(b)4.

506 (3)(a) ~~A student who is initially eligible prior to the~~
 507 ~~2010-2011 academic year and is enrolled in a program that~~
 508 ~~terminates in an associate degree or a baccalaureate degree may~~
 509 ~~receive an award for a maximum of 110 percent of the number of~~
 510 ~~credit hours required to complete the program. A student who is~~
 511 ~~enrolled in a program that terminates in a career certificate~~
 512 ~~may receive an award for a maximum of 110 percent of the credit~~
 513 ~~hours or clock hours required to complete the program up to 90~~
 514 ~~credit hours.~~

515 ~~(b) Students who are initially eligible in the 2010-2011~~
 516 ~~and 2011-2012 academic years may receive an award for a maximum~~
 517 ~~of 100 percent of the number of credit hours required to~~
 518 ~~complete an associate degree program or a baccalaureate degree~~
 519 ~~program or receive an award for a maximum of 100 percent of the~~
 520 ~~credit hours or clock hours required to complete up to 90 credit~~
 521 ~~hours of a program that terminates in a career certificate.~~

522 (a)(e) A student who is initially eligible in the 2012-2013

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523 academic year and thereafter may receive an award for a maximum
 524 of 100 percent of the number of credit hours required to
 525 complete an associate degree program, a baccalaureate degree
 526 program, or a postsecondary career certificate program or, for a
 527 Florida Gold Seal Vocational Scholars award, may receive an
 528 award for a maximum of 100 percent of the number of credit hours
 529 or equivalent clock hours required to complete one of the
 530 following at a Florida public or nonpublic education institution
 531 that offers these specific programs: for an applied technology
 532 diploma program as defined in s. 1004.02(7), up to 60 credit
 533 hours or equivalent clock hours; for a technical degree
 534 education program as defined in s. 1004.02(13), up to the number
 535 of hours required for a specific degree not to exceed 72 credit
 536 hours or equivalent clock hours; or for a career certificate
 537 program as defined in s. 1004.02(20), up to the number of hours
 538 required for a specific certificate not to exceed 72 credit
 539 hours or equivalent clock hours. A student who transfers from
 540 one of these program levels to another program level becomes
 541 eligible for the higher of the two credit hour limits.

542 (b) ~~(d)~~ 1. A student who is initially eligible in the 2017-
 543 2018 academic year and thereafter for a Florida Gold Seal CAPE
 544 Scholars award under s. 1009.536(2) may receive an award for a
 545 maximum of 100 percent of the number of credit hours or
 546 equivalent clock hours required to complete one of the following
 547 at a Florida public or nonpublic education institution that
 548 offers these specific programs: for an applied technology
 549 diploma program as defined in s. 1004.02(7), up to 60 credit
 550 hours or equivalent clock hours; for a technical degree
 551 education program as defined in s. 1004.02(13), up to the number

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552 of hours required for a specific degree, not to exceed 72 credit
 553 hours or equivalent clock hours; or for a career certificate
 554 program as defined in s. 1004.02(20), up to the number of hours
 555 required for a specific certificate, not to exceed 72 credit
 556 hours or equivalent clock hours. A student who transfers from
 557 one of these program levels to another program level is eligible
 558 for the higher of the two credit hour limits.

559 2. A Florida Gold Seal CAPE Scholar who completes a
 560 technical degree education program as defined in s. 1004.02(13)
 561 may also receive an award for:

562 a. A maximum of 60 credit hours for a bachelor of science
 563 degree program for which there is a statewide associate in
 564 science degree program to bachelor of science degree program
 565 articulation agreement; or

566 b. A maximum of 60 credit hours for a bachelor of applied
 567 science degree program at a Florida College System institution.

568 (4) A student who receives an initial award during the
 569 spring term shall be evaluated for scholarship renewal after the
 570 completion of a full academic year, ~~which begins with the fall~~
 571 ~~term.~~

572 (5) A student who receives an award and is subsequently
 573 determined ineligible due to updated grade or hour information
 574 may not receive a disbursement for a subsequent term, unless the
 575 student successfully restores the award.

576 Section 5. Subsections (3), (4), and (5) of section
 577 1009.536, Florida Statutes, are amended to read:

578 1009.536 Florida Gold Seal Vocational Scholars and Florida
 579 Gold Seal CAPE Scholars awards.—The Florida Gold Seal Vocational
 580 Scholars award and the Florida Gold Seal CAPE Scholars award are

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581 created within the Florida Bright Futures Scholarship Program to
582 recognize and reward academic achievement and career preparation
583 by high school students who wish to continue their education.

584 (3) A Florida Gold Seal Vocational Scholar or a Florida
585 Gold Seal CAPE Scholar who is enrolled in a public or nonpublic
586 postsecondary education institution is eligible for an award
587 equal to the amount specified in the General Appropriations Act
588 to assist with the payment of educational expenses.

589 (4) To be eligible for a renewal award as a Florida Gold
590 Seal Vocational Scholar or a Florida Gold Seal CAPE Scholar, a
591 student must maintain the equivalent of a cumulative grade point
592 average of 2.75 on a 4.0 scale with an opportunity for
593 restoration one time as provided in this chapter.

594 (5) (a) ~~A student who is initially eligible prior to the~~
595 ~~2010-2011 academic year may earn a Florida Gold Seal Vocational~~
596 ~~Scholarship for 110 percent of the number of credit hours~~
597 ~~required to complete the program, up to 90 credit hours or the~~
598 ~~equivalent.~~

599 ~~(b) Students who are initially eligible in the 2010-2011~~
600 ~~and 2011-2012 academic years may earn a Florida Gold Seal~~
601 ~~Vocational Scholarship for 100 percent of the number of credit~~
602 ~~hours required to complete the program, up to 90 credit hours or~~
603 ~~the equivalent.~~

604 ~~(c)~~ A student who is initially eligible in the 2012-2013
605 academic year and thereafter may earn a Florida Gold Seal
606 Vocational Scholarship for a maximum of 100 percent of the
607 number of credit hours or equivalent clock hours required to
608 complete one of the following at a Florida public or nonpublic
609 education institution that offers these specific programs: for

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610 an applied technology diploma program as defined in s.
611 1004.02(7), up to 60 credit hours or equivalent clock hours; for
612 a technical degree education program as defined in s.
613 1004.02(13), up to the number of hours required for a specific
614 degree not to exceed 72 credit hours or equivalent clock hours;
615 or for a career certificate program as defined in s.
616 1004.02(20), up to the number of hours required for a specific
617 certificate not to exceed 72 credit hours or equivalent clock
618 hours.

619 (b)(d)1. A student who is initially eligible in the 2017-
620 2018 academic year and thereafter for a Florida Gold Seal CAPE
621 Scholars award under subsection (2) may receive an award for a
622 maximum of 100 percent of the number of credit hours or
623 equivalent clock hours required to complete one of the following
624 at a Florida public or nonpublic education institution that
625 offers these specific programs: for an applied technology
626 diploma program as defined in s. 1004.02(7), up to 60 credit
627 hours or equivalent clock hours; for a technical degree
628 education program as defined in s. 1004.02(13), up to the number
629 of hours required for a specific degree, not to exceed 72 credit
630 hours or equivalent clock hours; or for a career certificate
631 program as defined in s. 1004.02(20), up to the number of hours
632 required for a specific certificate, not to exceed 72 credit
633 hours or equivalent clock hours. A student who transfers from
634 one of these program levels to another program level is eligible
635 for the higher of the two credit hour limits.

636 2. A Florida Gold Seal CAPE Scholar who completes a
637 technical degree education program as defined in s. 1004.02(13)
638 may also receive an award for:

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639 a. A maximum of 60 credit hours for a bachelor of science
640 degree program for which there is a statewide associate in
641 science degree program to bachelor of science degree program
642 articulation agreement; or

643 b. A maximum of 60 credit hours for a bachelor of applied
644 science degree program at a Florida College System institution.

645 Section 6. Paragraph (d) of subsection (13) and subsection
646 (15) of section 1011.62, Florida Statutes, are amended, and
647 subsection (17) of that section is reenacted and amended, to
648 read:

649 1011.62 Funds for operation of schools.—If the annual
650 allocation from the Florida Education Finance Program to each
651 district for operation of schools is not determined in the
652 annual appropriations act or the substantive bill implementing
653 the annual appropriations act, it shall be determined as
654 follows:

655 (13) FEDERALLY CONNECTED STUDENT SUPPLEMENT.—The federally
656 connected student supplement is created to provide supplemental
657 funding for school districts to support the education of
658 students connected with federally owned military installations,
659 National Aeronautics and Space Administration (NASA) real
660 property, and Indian lands. To be eligible for this supplement,
661 the district must be eligible for federal Impact Aid Program
662 funds under s. 8003 of Title VIII of the Elementary and
663 Secondary Education Act of 1965. The supplement shall be
664 allocated annually to each eligible school district in the
665 General Appropriations Act. The supplement shall be the sum of
666 the student allocation and an exempt property allocation.

667 (d) The amount allocated for each eligible school district

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668 shall be recalculated during the year using actual student
669 membership, as amended, from the most recent February survey and
670 the tax-exempt valuation from the most recent assessment roll.
671 ~~Upon recalculation, if the total allocation is greater than the~~
672 ~~amount provided in the General Appropriations Act, it must be~~
673 ~~prorated to the level of the appropriation based on each~~
674 ~~district's share of the total recalculated amount.~~

675 (15) SAFE SCHOOLS ALLOCATION.—A safe schools allocation is
676 created to provide funding to assist school districts in their
677 compliance with s. 1006.07, with priority given to implementing
678 the district's school resource officer program pursuant to s.
679 1006.12. Each school district shall receive a minimum safe
680 schools allocation in an amount provided in the General
681 Appropriations Act. Of the remaining balance of the safe schools
682 allocation, one-third ~~two-thirds~~ shall be allocated to school
683 districts based on the most recent official Florida Crime Index
684 provided by the Department of Law Enforcement and two-thirds
685 ~~one-third~~ shall be allocated based on each school district's
686 proportionate share of the state's total unweighted full-time
687 equivalent student enrollment. ~~Any additional funds appropriated~~
688 ~~to this allocation in the 2018-2019 fiscal year to the school~~
689 ~~resource officer program established pursuant to s. 1006.12~~
690 ~~shall be used exclusively for employing or contracting for~~
691 ~~school resource officers, which shall be in addition to the~~
692 ~~number of officers employed or contracted for in the 2017-2018~~
693 ~~fiscal year.~~

694 (17) FUNDING COMPRESSION ALLOCATION.—The Legislature may
695 provide an annual funding compression allocation in the General
696 Appropriations Act. The allocation is created to provide

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697 additional funding to school districts and developmental
 698 research schools whose total funds per FTE in the prior year
 699 were less than the statewide average. Using the most recent
 700 prior year FEFP calculation for each eligible school district,
 701 the total funds per FTE shall be subtracted from the state
 702 average funds per FTE, not including any adjustments made
 703 pursuant to paragraph (18)(b). The resulting funds per FTE
 704 difference, or a portion thereof, as designated in the General
 705 Appropriations Act, shall then be multiplied by the school
 706 district's total unweighted FTE to provide the allocation. If
 707 the calculated funds are greater than the amount included in the
 708 General Appropriations Act, they must be prorated to the
 709 appropriation amount based on each participating school
 710 district's share. ~~This subsection expires July 1, 2019.~~

711 Section 7. Paragraph (b) of subsection (6) of section
 712 1011.80, Florida Statutes, is amended to read:

713 1011.80 Funds for operation of workforce education
 714 programs.—

715 (6)

716 (b) Performance funding for industry certifications for
 717 school district workforce education programs is contingent upon
 718 specific appropriation in the General Appropriations Act and
 719 shall be determined as follows:

720 1. Occupational areas for which industry certifications may
 721 be earned, as established in the General Appropriations Act, are
 722 eligible for performance funding. Priority shall be given to the
 723 occupational areas emphasized in state, national, or corporate
 724 grants provided to Florida educational institutions.

725 2. The Chancellor of Career and Adult Education shall

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726 identify the industry certifications eligible for funding on the
 727 CAPE Postsecondary Industry Certification Funding List approved
 728 by the State Board of Education pursuant to s. 1008.44, based on
 729 the occupational areas specified in the General Appropriations
 730 Act.

731 3. Each school district shall be provided \$1,000 for each
 732 industry certification earned by a workforce education student.
 733 ~~The maximum amount of funding appropriated for performance~~
 734 ~~funding pursuant to this paragraph shall be limited to \$15~~
 735 ~~million annually.~~ If funds are insufficient to fully fund the
 736 calculated total award, such funds shall be prorated.

737 Section 8. Paragraph (c) of subsection (2) of section
 738 1011.81, Florida Statutes, is amended to read:

739 1011.81 Florida College System Program Fund.—

740 (2) Performance funding for industry certifications for
 741 Florida College System institutions is contingent upon specific
 742 appropriation in the General Appropriations Act and shall be
 743 determined as follows:

744 (c) Each Florida College System institution shall be
 745 provided \$1,000 for each industry certification earned by a
 746 student. ~~The maximum amount of funding appropriated for~~
 747 ~~performance funding pursuant to this subsection shall be limited~~
 748 ~~to \$15 million annually.~~ If funds are insufficient to fully fund
 749 the calculated total award, such funds shall be prorated.

750 Section 9. This act shall take effect July 1, 2019.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/20/19
Meeting Date

190
Bill Number (if applicable)

Topic Education

Amendment Barcode (if applicable)

Name John Cerra

Job Title Gov't Relations Flagler County Public Schools

Address 206 South Moultrie St #104 Phone 850 222 4428

allahassee FL 32301 Email Cerra@comcast.net
City State Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Flagler County Public Schools

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SB190

Bill Number (if applicable)

Meeting Date

Topic Education - Gardner

Amendment Barcode (if applicable)

Name Marion Masek

Job Title Parent advocet

Address 26104 Whipperwillst.

Phone 722-688 9031

Street

Brooksville

FL

31601

Email M-Masek@Hotmail.com

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Development Disability Council

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3.20.19
Meeting Date

SB 190
Bill Number (if applicable)

Topic Education

Amendment Barcode (if applicable)

Name Cherice Fleming Togun

Job Title _____

Address 1431 Spring Fest Lane

Phone 407-257-7637

Orlando FL 32828
City State Zip

Email chericeflemingtogun@hotmail.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing FL Dev Disabilities Council

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3.20.19

Meeting Date

Bill Number (if applicable)

Topic Education

Amendment Barcode (if applicable)

Name Steve Poitevien

Job Title Independent Business Owner

Address _____ Phone 954-483-1807

Street

Miami FL

Email sdesign61@gmail.com

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing FL Dev Disabilities Council

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

CourtSmart Tag Report

Room: KN 412

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Education

Judge:

Started: 3/20/2019 10:02:48 AM

Ends: 3/20/2019 10:25:46 AM

Length: 00:22:59

10:03:02 AM Sen. Stargel (Chair)
10:05:21 AM TAB 1 - Review and Discussion of Fiscal Year 2019-2020 Budget Issues
10:07:52 AM Sen. Stargel
10:10:04 AM Marshall Ogletree, Executive Director, United Faculty of Florida
10:12:52 AM Steve Poiteuien, Independent Business Owner, Florida Disability Council (waives in support)
10:13:47 AM S 190
10:13:57 AM Sen. Diaz (Chair)
10:14:00 AM Sen. Stargel
10:15:59 AM Sen. Flores
10:16:23 AM Sen. Stargel
10:17:03 AM Sen. Pizzo
10:18:03 AM Sen. Stargel
10:18:31 AM John Cerra, Government Relations, Flagler County Public Schools (waives in support)
10:18:35 AM Marion Masek, Parent (waives in support)
10:18:43 AM Cherice Fleming Togun, Florida Disability Council (waives in support)
10:18:59 AM Sen. Flores
10:20:46 AM Sen. Baxley
10:23:26 AM Sen. Stargel
10:25:27 AM Sen. Stargel (Chair)