

ITEM 4.19

CITY MANAGER'S REPORT JUNE 13, 2022 CITY COUNCIL REGULAR MEETING

ITEM: **APPROVE PURCHASE OF ONE (1) REPLACEMENT UTILITY WORK VEHICLE FOR THE PARKS, RECREATION AND MAINTENANCE SERVICES DEPARTMENT AND RELATED BUDGET AMENDMENT**

RECOMMENDATION: **Adopt a Resolution Approving the Purchase of One (1) Replacement City Vehicle from Elk Grove Auto/Winner Chevrolet for the Parks, Recreation and Maintenance Services Department and Related Budget Amendment.**

SUMMARY:

The City operates and maintains a fleet of work vehicles for the purpose of inspecting, maintaining and operating City parks, facilities, utilities and infrastructure. A City employee driving a City-owned utility work truck in the scope and parameters of their employment was recently involved in a vehicle collision in which the City's insurer determined that the City was not at fault and that the work truck was to be deemed total loss. The City is in the process of collecting payment from the City's insurer for the value of the totaled truck. Staff is requesting Council consider approval of the purchase of a new work utility vehicle to replace the totaled truck. Consideration for the emergency replacement of the totaled truck is necessary for the City to efficiently and timely maintain public services. At the May 16, 2022 City Council special meeting, City Council ratified the purchase of 5 work trucks and approved the purchase of two (2) additional work trucks from Elk Grove Auto/Winner Chevrolet "Elk Grove". Elk Grove was determined to be the lowest responsive and responsible bidder. Staff determined that Elk Grove is able to supply the City with one (1) additional work truck with all of the necessary utility accessories at the same cost that the City was quoted for its previous purchase from Elk Grove.

Division	Vehicle Description	Quantity	Price per Vehicle	Total Extended Price (Including Tax, Licensing and Fees)
Maintenance Services	2022 Chevrolet Silverado 2500HD 4WD W/Utility Bed, Ladder Rack and Safety Lighting	1	\$58,310	\$58,310
			Subtotal	\$58,310

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JUNE 13, 2022 CITY COUNCIL REGULAR MEETING
APPROVE PURCHASE OF ONE (1) REPLACEMENT UTILITY WORK VEHICLE
FOR THE PARKS, RECREATION AND MAINTENANCE SERVICES DEPARTMENTS
AND RELATED BUDGET AMENDMENT

BACKGROUND:

The City operates and maintains a fleet of work vehicles for the purpose of inspecting, maintaining and operating City parks, facilities, utilities and infrastructure. Staff is requesting a budget amendment of \$58,310 for the purchase of a 2022 Chevrolet Silverado 2500HD 4WD Truck with a utility bed, ladder rack and safety lighting. Staff recently requested quotes from multiple dealerships which included a proposal from Elk Grove Auto/Winner Chevrolet, a Chevrolet dealer in Elk Grove, California. In accordance with LMC sections 2.36.050(D) and 2.36.110(B) the pricing provided by Elk Grove Auto/Winner Chevrolet is through the Government Pricing Contract and was also the lowest quote received.

RECOMMENDATION:

Due to an accident, the vehicle was totaled by the City’s insurance company, staff is requesting approval to purchase one (1) utility work vehicle to replace the vehicle that was totaled.

FISCAL IMPACT:

Staff is requesting Council approve a budget amendment of \$58,310. Partial payment will be coming in from the Insurance Claim. The remaining funds will be used from General Fund Reserves to cover the cost of the replacement utility vehicle.

Increase – Revenue	
1010-30-10-371-08-00	\$40,000
Increase - Appropriation	
1010-30-10-450-30-00	\$58,310

ATTACHMENTS:

- A. A Resolution of the City Council of the City of Lathrop Approving the Purchase of One (1) Replacement City Vehicle from Elk Grove Auto/Winner Chevrolet for the Parks, Recreation, and Maintenance Services Department and Related Budget Amendment.
- B. Quote – (1) 2022 Chevrolet Silverado 2500HD 4WD W/ Utility Bed, Ladder Rack and Safety Lighting.

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JUNE 13, 2022 CITY COUNCIL REGULAR MEETING
APPROVE PURCHASE OF ONE (1) REPLACEMENT UTILITY WORK VEHICLE
FOR THE PARKS, RECREATION AND MAINTENANCE SERVICES DEPARTMENTS
AND RELATED BUDGET AMENDMENT

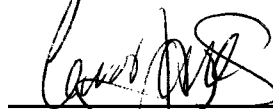
APPROVALS:



Todd Sebastian
Director of Parks, Recreation and
Maintenance Services

6-7-2022

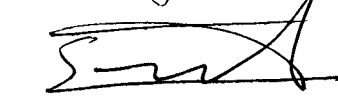
Date



Cari James
Director of Finance

6/8/2022

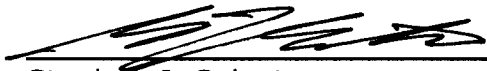
Date



Salvador Navarrete
City Attorney

6-7-2022

Date



Stephen J. Salvatore
City Manager

6-8-22

Date

RESOLUTION NO. 22-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LATHROP APPROVING THE PURCHASE OF ONE (1) REPLACEMENT CITY VEHICLE FROM ELK GROVE AUTO/WINNER CHEVROLET FOR THE PARKS, RECREATION, AND MAINTENANCE SERVICES DEPARTMENT AND RELATED BUDGET AMENDMENT.

WHEREAS, the City operates and maintains a fleet of work vehicles for the purpose of inspecting, maintaining and operating City parks, facilities, utilities and related infrastructure; and

WHEREAS, a City employee driving a City-owned utility work truck in the scope and parameters of their employment was recently involved in a vehicle collision in which the City's insurer determined that the City was not at fault and that the work truck was to be deemed total loss; and

WHEREAS, staff is requesting Council consider approval of the purchase of a new work utility vehicle to replace the totaled truck. Consideration for the emergency replacement of the totaled truck is necessary for the City to efficiently and timely maintain public services; and

WHEREAS, at the May 16, 2022 City Council special meeting, City Council ratified the purchase of 5 work trucks and approved the purchase of two (2) additional work trucks from Elk Grove Auto/Winner Chevrolet; and

WHEREAS, Elk Grove was determined to be the lowest responsive and responsible bidder. Staff determined that Elk Grove is able to supply the City with one (1) additional work truck with all of the necessary utility accessories at the same cost that the City was quoted for its previous purchase from Elk Grove; and

WHEREAS, staff is requesting approval of the purchase of the replacement utility vehicle totaling \$58,310.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lathrop does hereby approve the purchase of one (1) replacement utility vehicle to be purchased from Elk Grove Auto/Winner Chevrolet; and

BE IT FURTHER RESOLVED, that the City Council of the City of Lathrop does hereby approve a budget amendment of \$58,310 to the adopted Fiscal Year 2021/22 Budget to cover the one (1) replacement vehicles, as follows:

Increase - Revenue	
1010-30-10-371-08-00	\$40,000
Increase - Appropriation	
1010-30-10-450-30-00	\$18,310

The foregoing resolution was passed and adopted this 13th day of June, 2022, by the following vote of the City Council, to wit:

AYES:

NOES:

ABSENT:


ABSTAIN:

Sonny Dhaliwal, Mayor

ATTEST:

APPROVED AS TO FORM:

Teresa Vargas, City Clerk



Salvador Navarrete, City Attorney

Elk Grove Auto / Winner Chevrolet

8575 Laguna Grove Drive
 Elk Grove, CA 95757
 916-426-5752
 C: 916-813-4592

To: Bonnie Kirsch
 City of Lathrop
 390 Town Center Drive
 Lathrop, CA 95330

(209) 941-7376

DATE May 27, 2022
 Quotation # C5051G

Prepared by: Casey De Koning

Comments or special instructions: Vehicle build and options are in additional pages.

Description	AMOUNT
2023 Silverado 2500HD 4x4 Double Cab	\$ 32,759.00
Options (Refer to Window Sticker):	\$ 1,258.00
Box Delete Credit	\$ (946.00)
Upgrade to 8ft Bed	\$ 550.00
Royal Utility Body w/Ladder Rack - Lighting	\$ 19,630.00
<p>**** Please review, sign, and return a copy of the quote and ****</p> <p>**** specs with the PO or the vehicle will not be ordered. ****</p> <p>****Shipping charge added for deliveries beyond Sacramento. No charge for will call.****</p>	
Subtotal	\$ 53,251.00
DOC Fee	\$ 85.00
(Order Acknowledgment Signature) (Date) Taxable Subtotal:	\$ 53,336.00
Tax Rate(Subject to change): 8.750%	\$ 4,666.90
CA Tire Fee: \$1.75 / Per Tire	Tire Fee: \$7.00
	Delivery Charge: \$ 300.00
	Total: \$ 58,309.90

If you have any questions concerning this quotation, contact Casey De Koning at 916-813-4592 or email at cdekoning@LasherAuto.com

THANK YOU FOR YOUR BUSINESS!



ROYAL TRUCK BODY

4242 FORCUM AVENUE
 STE# 400
 MCCLELLAN, CA 95652
 PHONE: 916-921-2639
 FAX: 866-346-6103

QUOTATION		0443543	
DATE ENTERED	TRUCK ORIGIN	DATE REQUESTED	
3/21/2022	DLR-Drop		
WRITTEN BY	SALESMAN	TERR	DATE PROMISED
MH	AHJ	AHJ	9/9/9999
END USER (IF DIFFERENT THAN SOLD TO)			TAX SCHED
LATHROP			CA PL

SOLD WINNER CHEVROLET
 8575 LAGUNA GROVE DRIVE
 ATTN: INEZ KNOX
 Elk Grove, CA 95757

CUSTOMER NO: WINCHEV

WINNER CHEVROLET
 7220 FAWN WAY
 SACRAMENTO, CA 95823

CUST ORDER NO	TERMS	SHIP VIA	TRUCK ETA	CUSTOMER NAME	CUSTOMER PHONE NO		
	NET 30	ROYAL		CASEY DE KONING			
MAKE TRUCK	YEAR	MODEL	COLOR	CA DIM	AUX TANK CONFIG	DEF TANK LOC	AXLE TYPE
Chev	23	C20953	WHITE	56			4X2 SRW
STOCK NO.	V.I.N. NO.	BED WIDTH	COMPT DEPTH	OA WIDTH	FUEL TYPE	CAB TYPE	
		49	15	79	Gasoline	Regular	

QTY	PART NO /DESCRIPTION	UNIT PRICE	EXT PRICE
	<div style="display: flex; justify-content: space-around;"> STREET SIDE VO CURB SIDE VO </div> 2023/DEALER CHASSIS/CHEVROLET/CC20953/DOUBLE CAB CHASSIS (GAS) 56"CA		
1	40-VO-98 40" H ROYAL BODY w/OPEN TOP LID ROYAL'S SECURITY HARDWARE, ONE-KEY SOLUTION AUTOMOTIVE LOCK PKG, ALUMINUM LID COVERS, APPEARANCE PACKAGE, 8" RECESSED ROYAL BUMPER, LED LEGAL LIGHT PKG.REMOVABLE STORAGE BINS IN OPEN TOP COMPARTMENTS BOTH SIDES, 4 TIE DOWNS IN BED AREA.WEIGHT CERT. PAINTED WHITE AND INSTALLED.		
1	R-12-98-15-ECC EXT/CREW FORKLIFT ACCESSIBLE RACK 98"		
1	H-2SC SERVICE BODY/COMBO CLASS 5 RECEIVER HITCH (2-1/2" RECEIVER TUBE) AND HITCH INSERT, 16,000 LBS GTW		
1	H-4 7 BLADE/ 4 PIN TRAILER CONNECTOR		
****QUOTE VALID FOR 30 DAYS****			

Continued



ROYAL TRUCK BODY

4242 FORCUM AVENUE
STE# 400
MCCLELLAN, CA 95652
PHONE: 916-921-2639
FAX: 866-346-6103

QUOTATION		0443543	
DATE ENTERED	TRUCK ORIGIN	DATE REQUESTED	
3/21/2022	DLR-Drop		
WRITTEN BY	SALESMAN	TERR	DATE PROMISED
MMH	AHJ	AHJ	9/9/9999
END USER (IF DIFFERENT THAN SOLD TO)			TAX SCHED
LATHROP			CA PL

S WINNER CHEVROLET 8575 LAGUNA GROVE DRIVE ATTN: INEZ KNOX Elk Grove, CA 95757					S WINNER CHEVROLET H 7220 FAWN WAY I SACRAMENTO, CA 95823 P					CUSTOMER NO: WINCHEV	
CUST ORDER NO		TERMS		SHIP VIA		TRUCK ETA		CUSTOMER NAME		CUSTOMER PHONE NO	
		NET 30		ROYAL				CASEY DE KONING			
MAKE TRUCK	YEAR	MODEL	COLOR	CA DIM	AUX TANK CONFIG		DEF TANK LOC	AXLE TYPE			
Chevy	23	C20953	WHITE	56				4X2 SRW			
STOCK NO.	V.I.N. NO.		BED WIDTH	COMPT DEPTH	OA WIDTH	FUEL TYPE	CAB TYPE				
			49	15	79	Gasoline	Regular				
QTY	PART NO./DESCRIPTION					UNIT PRICE	EXT PRICE				
	STREET SIDE <input type="checkbox"/> VO CURB SIDE <input type="checkbox"/> VO										
1	CAMGM CAMERA GM ***NOT FOR CHASSIS 360 DEGREE CAMERA OPTION***MUST BE EQUIPPED WITH FACTORY REAR VIEW CAMERA PROVISIONS***										
2	62411-005 ECCO ED3706A DIRECTIONAL FLASHERS (4) INSTALLED ON FRONT GRILLE (SEE PICTURES) (2) INSTALLED ON HEADACHE RACK (2) INSTALLED ON REAR PANELS *****SEE ATTACHED PICTURES*****										
1	HRC-40 HEADACHE RACK 40" - CHEVROLET										
****QUOTE VALID FOR 30 DAYS****											

Continued

SALES ORDER # 0443543

Page 2 of 3



ROYAL TRUCK BODY

4242 FORCUM AVENUE
 STE# 400
 MCCLELLAN, CA 95652
 PHONE: 916-921-2639
 FAX: 866-346-6103

QUOTATION 0443543			
DATE ENTERED 3/21/2022	TRUCK ORIGIN DLR-Drop	DATE REQUESTED	
WRITTEN BY MH	SALESMAN AHJ	TERR AHJ	DATE PROMISED 9/9/9999
END USER (IF DIFFERENT THAN SOLD TO) LATHROP			TAX SCHED CA PL

S WINNER CHEVROLET
 O 8575 LAGUNA GROVE DRIVE
 D ATTN: INEZ KNOX
 Elk Grove, CA 95757

CUSTOMER NO: WINCHEV

S WINNER CHEVROLET
 H 7220 FAWN WAY
 I SACRAMENTO, CA 95823
 P

CUST ORDER NO	TERMS NET 30	SHIP VIA ROYAL	TRUCK ETA	CUSTOMER NAME CASEY DE KONING	CUSTOMER PHONE NO		
MAKE TRUCK Chevy	YEAR 23	MODEL C20953	COLOR WHITE	CA DIM 56	AUX TANK CONFIG	DEF TANK LOC	AXLE TYPE 4X2 SRW
STOCK NO.	V.I.N. NO.	BED WIDTH 49	COMPT DEPTH 15	OA WIDTH 79	FUEL TYPE Gasoline	CAB TYPE Regular	

QTY	PART NO./DESCRIPTION	UNIT PRICE	EXT PRICE
	STREET SIDE <input type="checkbox"/> VO CURB SIDE <input type="checkbox"/> VO		
1	62411-011 ECCO #EW3420 50" SAFETY DIRECTOR/SPOT/FLOOD COMBINATION ****MOUNTED ON TOP OF THE HEADACHE RACK****		
2	62411-010 SQ. WORKLAMP 4", (5) 3 WATT LED, 1200 LUMENS, NORTH AM. SIG. #WLED-5S ****INSTALL ONE ON EACH SIDE OF THE HEADACHE RACK****		
1	MK98GMSG GM GAS MOUNTING KIT 98 SINGLE		
****QUOTE VALID FOR 30 DAYS****			

THANK YOU FOR CHOOSING ROYAL TRUCK BODY!!!

RECEIVED BY (PRINT NAME) _____
 RECEIVED BY (SIGN) _____ DATE _____

Freight:
Net Order:
Sales Tax
PLACER COUNTY
GRAND TOTAL:

In Consideration of allowing you to remove your vehicle from our premises prior to full payment of the underlying work order, the undersigned as authorized agent for **SALES ORDER # 0443543**, hereby agrees that if any litigation arises out of this transaction the prevailing party shall be entitled to reimbursement for court costs and attorney's fees.



Vehicle: [Fleet] 2022 Chevrolet Silverado 2500HD (CK20953) 4WD Double Cab 162" Work Truck





Vehicle: [Fleet] 2022 Chevrolet Silverado 2500HD (CK20953) 4WD Double Cab 162" Work Truck (✓ Complete)

Window Sticker

SUMMARY

[Fleet] 2022 Chevrolet Silverado 2500HD (CK20953) 4WD Double Cab 162" Work Truck

MSRP:\$43,900.00

Interior:Jet Black, Vinyl seat trim

Exterior 1:Summit White

Exterior 2:No color has been selected.

Engine, 6.6L V8

Transmission, 6-speed automatic, heavy-duty

OPTIONS

CODE	MODEL	MSRP
CK20953	[Fleet] 2022 Chevrolet Silverado 2500HD (CK20953) 4WD Double Cab 162" Work Truck	\$43,900.00
OPTIONS		
1WT	Work Truck Preferred Equipment Group	\$0.00
5N5	Rear Camera Kit	\$73.00
9J4	Bumper, rear, delete	Inc.
9L3	Spare tire delete	Inc.
AE7	Seats, front 40/20/40 split-bench	\$0.00
AQQ	Remote Keyless Entry	Inc.
C7G	GVWR, 10,500 lbs. (4763 kg)	\$0.00
DBG	Mirrors, outside power-adjustable vertical trailering	Inc.
GAZ	Summit White	\$0.00
GT4	Rear axle, 3.73 ratio	\$0.00
H2G	Jet Black, Vinyl seat trim	\$0.00
IOR	Audio system, Chevrolet Infotainment 3 system	\$0.00
JL1	Trailer brake controller, integrated	\$275.00
K34	Cruise control, electronic	Inc.
K14	Power outlet, instrument panel, 120-volt	\$150.00
L8T	Engine, 6.6L V8	\$0.00
MYD	Transmission, 6-speed automatic, heavy-duty	\$0.00

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Data Version: 16060. Data Updated: Mar 22, 2022 12:07:00 AM PDT.



Vehicle: [Fleet] 2022 Chevrolet Silverado 2500HD (CK20953) 4WD Double Cab 162" Work Truck (Complete)

NZZ	Skid Plates		\$150.00
PYN	Wheels, 17" (43.2 cm) painted steel, Silver		\$0.00
QHQ	Tires, LT245/75R17E all-season, blackwall		\$0.00
R9Y	Fleet Free Maintenance Credit.		
SFW	Back-up alarm calibration	Inc.	
VK3	License plate kit, front		\$0.00
VQ2	Fleet Processing Option		\$0.00
YF5	Emissions, California state requirements		\$0.00
ZLQ	WT Fleet Convenience Package		\$610.00
ZW9	Pickup bed, delete		
—	Capped Fuel Fill	Inc.	
SUBTOTAL			\$43,958.00
Adjustments Total			\$0.00
Destination Charge			\$1,695.00
TOTAL PRICE			\$45,653.00

FUEL ECONOMY

Est City:N/A

Est Highway:N/A

Est Highway Cruising Range:N/A

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