

2017-18 State Aid Projections

Preliminary Estimate of 2016-17 and 2017-18 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2016-17 Base Year Aids:

For 2016-17 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2013 AV. For aid other than Foundation Aid, the State average of the 2013 AV per 2014-15 Total Wealth Pupil Unit (TWPU) is \$559,300. Income wealth is based on 2013 Adjusted Gross Income (AGI) of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by district TWPU, compared to the State average of \$188,200. The AV and AGI ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2013 AV per 2014-15 RWADA is \$681,700. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$616,600. For Foundation Aid, Selected AV is the lesser of 2013 AV or the average of 2013 AV and 2012 AV.

Foundation Aid: The 2016-17 Foundation Aid is the sum of the 2015-16 Foundation Aid Base (FAB) plus the Foundation Phase-in Increase, plus 2016-17 Foundation Increase as computed for the 2016-17 Executive Budget on computer run BT1617, plus Community Schools Aid on computer run BT1617. The Phase-in Foundation Increase must be at least the difference of (1) 2 percent multiplied by the difference of the FAB plus the 2015-16 Gap Elimination Adjustment (GEA), minus (2) the 2016-17 Foundation Increase as computed for the 2016-17 Executive Budget on computer run BT1617 less the 2015-16 GEA.

The 2016-17 Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2015-16 FAB. The phase-in factor is the largest factor for which a district is eligible:

- (1) for the New York City School District, 7.784 percent;
- (2) for the Buffalo City School District, 7.03 percent;
- (3) for the Rochester City School District, 6.72 percent;
- (4) for the Syracuse City School District, 9.55 percent;
- (5) for the Yonkers City School District, 6.74 percent;
- (6) for small city school districts with a Combined Wealth Ratio (CWR) less than 1.4, 9 percent;
- (7) for urban-suburban high need/resource-capacity districts, 0.719 percent, provided that of these districts, small city school districts with CWR less than 1.4, phase-in factor (6) is added to phase-in factor (7);
- (8) for rural high need/resource-capacity districts, 13.6 percent; and
- (9) for all other eligible districts, 0.47 percent.

A district is eligible for a phase-in factor if the (1) 3-year average K-6 FRPL ratio is greater than 15 percent and (2) if the unrestricted aid increase is less than 7 percent. The unrestricted aid increase is calculated by dividing (1) the 2016-17 Foundation Increase as computed for the 2016-17 Executive Budget on computer run BT1617 plus the 2015-16 GEA, by (2) FAB less the 2015-16 GEA.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2015-16 (\$6,334) multiplied by the consumer price index (1.001) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English Language Learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2014-15 Total Wealth Foundation Pupil Units (TWFPU) and 0.0157 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2014-15 TWPU compared to the State average of \$555,100; plus, (B) 0.5 multiplied by the district Selected Income/2014-15 TWPU compared to the State average of \$187,300. For Foundation Aid, Selected AV is the lesser of 2013 AV or the average of 2013 AV and 2012 AV. Selected Income is the lesser of 2013 Income or the average of 2013 Income and 2012 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Prekindergarten: A district will receive aid for 2016-17 as calculated by the State Education Department plus the amount awarded for the priority prekindergarten grant program in the 2016-17 school year.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2015-16 administrative and service expenditures and the higher of the millage ratio or the Current AV/2014-15 RWADA Aid Ratio: $(1 - (0.51 * RWADA\ Wealth\ Ratio))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2016-17 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2015-16 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2015-16 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2015-16 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2014-15 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2015-16 expenditures (acquisition and limited repair and staff development expenditures) or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. Some Districts may receive no aid.

Software, Library, Textbook: Software Aid equals the lesser of approved 2015-16 expenditures or \$14.98 multiplied by the combined 2015-16 public plus nonpublic

enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2015-16 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2015-16 expenditures or \$58.25 multiplied by the 2015-16 resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl Summer: Aid for non-capital expenditures is based upon approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or $1.01 - (0.46 * RWADA \text{ Wealth Ratio})$ or $1.01 - (0.46 * Enrollment \text{ Wealth Ratio})$, plus a sparsity adjustment. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Aid for unconfirmed transportation expenditures claimed by districts but not yet attributable to approved contracts is included. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2014-15 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2016-17. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2015-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2014-15 and 2015-16 school years. Tier 2 Aid equals the product of 60 percent of the 2015-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2013-14 and 2014-15 school years. Tier 3 Aid equals the product of 40 percent of the 2015-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2012-13 and 2013-14 school years.

Academic Enhancement: For the 2016-17 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted

budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2016-17 school year High Tax Aid is the same as the 2015-16 High Tax Aid amount set forth in the computer run for the 2015-16 enacted budget.

Supplemental Pub Excess Cost: For the 2016-17 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Subtotal: Sum of the above aids.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the base year AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the base year AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2015 database. Current statute provides that school districts may receive partial reimbursement for base year expenditures associated with security cameras, metal detectors and other security devices, for approved testing and remediation costs (for testing of drinking water for lead contamination) and for building condition survey expenditures.

Total: Sum of Subtotal and the above aids.

2017-18 Estimated Aids:

For 2017-18 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2014 AV. For aid other than Foundation Aid, the State average of the 2014 AV per 2015-16 Total Wealth Pupil Unit (TWPU) is \$567,400. Income wealth is based on 2014 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$201,000. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2014 AV per 2015-16 RWADA is \$702,400. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$637,200. For Foundation Aid, Selected AV is the lesser of 2014 AV or the average of 2014 AV and 2013 AV.

Foundation Aid: The 2017-18 Foundation Aid is the sum of the 2016-17 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase plus an Additional Increase with a minimum increase equal to the Selected Minimum Increase. The Selected Minimum Increase is the greater of (1) the increase in Foundation Aid under the 2017-18 Executive Budget Proposal (BT1718) multiplied by 118 percent, (2) a 2.74 percent increase over 2016-17 Foundation Aid, or (3) for districts with a Census 2000 poverty rate greater than or equal to 11.9 percent, a 3.35 percent increase over 2016-17 Foundation Aid. The 2017-18 Foundation Aid can be no less than Total Foundation Aid multiplied by 44.75 percent. The 2017-18 Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2016-17 FAB. The phase-in factor is as follows:

- (1) for the New York City School District, 17.77 percent;
- (2) for the Buffalo City School District, 12.69 percent;
- (3) for the Rochester City School District, 10.60 percent;
- (4) for the Syracuse City School District, 19.108 percent;
- (5) for the Yonkers City School District, 10.78 percent;
- (6) for school districts with a Census 2000 poverty rate greater than or equal to 26 percent, 10.3 percent;
- (7) for all other districts, 4.87 percent.

The Additional Increase is equal to the sum of Tiers A through D as follows:

Tier A. A district is eligible for Tier A aid if the district's Combined Wealth Ratio (CWR) is less than 2.000 and either (A) the English language learner (ELL) count for 2016-17 divided 2016-17 public school district enrollment is greater 0.02 or (B) the increase in the ELL count between the 2015-16 and 2016-17 school years, divided by public school district enrollment for 2015-16 is greater than 0.001. Tier A aid is equal to the product of (A) the positive difference of two less CWR multiplied by (B) one hundred dollars (\$100.00)

multiplied by (C) the ELL count for 2016-17. New York City is not eligible for Tier A aid.

Tier B. A district is eligible for Tier B aid if (A) the amount titled "25% LIMIT CAP ON INCREASE" on the enacted 2007-08 run (SA0708) is less than zero and (B) the Foundation Aid CWR (FACWR) is greater than 1.0. Tier B Aid is the product of (A) the difference of total foundation aid less (1) the FAB and less (2) the increase in Foundation Aid between 2016-17 and 2017-18 school years on the 2017-18 Executive Budget Proposal (BT1718) multiplied by (B) 10.20 percent.

Tier C. Districts designated as small city school districts or school districts whose boundaries include a portion of a small city, and have a FACWR less than 1.0, are eligible to receive Tier C Part 1 Aid equal to the product of 2016-17 public school district enrollment multiplied by \$167.40. Districts with a sparsity factor greater than zero and a FACWR less than one 1.0 are eligible to receive Tier C Part 2 Aid equal to product of the 2016-17 public school district enrollment multiplied by \$188.00. Districts eligible for apportionments under both Part 1 and Part 2, receive the greater of the two Parts.

Tier D. Districts with a selected poverty rate of greater than 18 percent are eligible to receive the product of the selected poverty rate multiplied by (1) 2016-17 school district public enrollment, and multiplied by (2) Tier D Aid per Pupil. Tier D Aid per Pupil is equal to \$344.00 for the Big Four City School Districts. Tier D Aid per Pupil is equal to \$0.29 for the New York City School District. Tier D Aid per Pupil is equal to \$240.00 for all other eligible districts.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2016-17 (\$6,340) multiplied by the consumer price index (1.013) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English Language Learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2015-16 Total Wealth Foundation Pupil Units (TWFPU) and 0.0162 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high

need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2015-16 TWPU compared to the State average of \$558,500; plus, (B) 0.5 multiplied by the district Selected Income/2015-16 TWPU compared to the State average of \$193,000. For Foundation Aid, Selected AV is the lesser of 2014 AV or the average of 2014 AV and 2013 AV. Selected Income is the lesser of 2014 Income or the average of 2014 Income and 2013 Income.

The Selected Poverty Rate is the greater of the 3-year Small Area Income and Poverty Estimate (SAIPE) rate or the Census 2000 poverty rate for districts with high concentrations of non-public students. Districts qualify for this selection if the 2016-17 textbook enrollment minus 2016-17 public school district enrollment divided by 2016-17 textbook enrollment is greater than 15 percent, and a 3-year SAIPE rate of greater than 10 percent. For all other districts, the Selected Poverty Rate is equal to the 3-year SAIPE rate.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Prekindergarten: A district will be eligible for aid in 2017-18 equal to the sum of aid calculation made for 2016-17 by the State Education Department plus the amount awarded for the priority prekindergarten grant program in the 2016-17 school year. Amount shown is the maximum allocation.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2016-17 administrative and service expenditures and the higher of the millage ratio or the Current AV/2015-16 RWADA Aid Ratio: $(1 - (0.51 * RWADA\ Wealth\ Ratio))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2017-18 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2016-17 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2016-17 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2016-17 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2015-16 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2016-17 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2016-17 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2016-17 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2016-17. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2015-16 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2017-18. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 and 2016-17 school years. Tier 2 Aid equals the product of 60 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2014-15 and 2015-16 school years. Tier 3 Aid equals the product of 40 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2013-14 and 2014-15 school years.

Academic Enhancement: For the 2017-18 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2017-18 school year High Tax Aid is the same as the 2016-17 High Tax Aid amount set forth in the computer run for the 2016-17 enacted budget.

Supplemental Pub Excess Cost: For the 2017-18 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid

amount set forth in the computer run for the 2009-10 enacted budget.

Subtotal: Sum of the above aids.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2016 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2017-18 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated approved lead testing and remediation costs.

Total: Sum of Subtotal and the above aids.

\$ Chg Total 2017-18 minus 2016-17: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2016-17 Total Aids, multiplied by 100.

\$ Chg w/o Bldg. Reorg Bldg Aid: Difference between the two Total Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg. Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2016-17 Total excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

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2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	68,254,008	5,966,103	12,169,692	10,642,281	15,322,678	15,515,564
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,965,582	67,500	0	170,688	252,101	386,567
BOCES	0	714,792	1,465,243	706,422	1,580,432	863,645
SPECIAL SERVICES	4,144,335	0	0	0	0	0
HIGH COST EXCESS COST	1,974,278	88,279	529,040	271,437	200,441	98,255
PRIVATE EXCESS COST	3,562,142	231,072	510,485	617,223	423,613	573,731
HARDWARE & TECHNOLOGY	236,373	10,972	69,148	21,295	33,025	62,576
SOFTWARE, LIBRARY, TEXTBOOK	1,000,648	67,805	397,098	153,287	152,396	416,316
TRANSPORTATION INCL SUMMER	5,683,930	1,432,950	4,086,034	1,833,202	733,907	2,192,689
BUILDING + BLDG REORG INCENT	9,691,212	1,239,920	7,292,666	2,339,114	3,423,362	2,597,738
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	467,272	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	99,227,579	9,819,393	27,470,134	16,754,949	22,121,955	22,707,081
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	74,657,784	6,129,574	12,503,141	10,979,929	15,846,123	15,940,690
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,965,582	67,761	0	173,163	254,847	386,878
BOCES	0	731,865	1,452,938	697,389	1,365,372	912,359
SPECIAL SERVICES	4,658,424	0	0	0	0	0
HIGH COST EXCESS COST	2,172,724	120,381	589,867	287,351	191,193	355,921
PRIVATE EXCESS COST	3,447,801	226,801	493,030	598,064	421,333	567,488
HARDWARE & TECHNOLOGY	243,085	10,670	65,650	22,865	33,482	62,476
SOFTWARE, LIBRARY, TEXTBOOK	1,033,696	66,635	392,998	152,862	158,750	417,485
TRANSPORTATION INCL SUMMER	6,182,557	1,490,606	4,362,118	2,296,432	793,763	2,444,221
BUILDING + BLDG REORG INCENT	9,638,912	1,244,726	7,188,099	2,942,094	3,489,995	2,066,852
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	2,459,754	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	108,708,118	10,089,019	27,998,569	18,150,149	22,554,858	23,154,370
\$ CHG 17-18 MINUS 16-17	9,480,539	269,626	528,435	1,395,200	432,903	447,289
% CHG TOTAL AID	9.55	2.75	1.92	8.33	1.96	1.97
\$ CHG W/O BLDG, REORG BLDG AID	9,532,839	264,820	633,002	792,220	366,270	978,175
% CHG W/O BLDG, REORG BLDG AID	10.65	3.09	3.14	5.50	1.96	4.86

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2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	MATERVLIET
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	379,446	11,262,886	2,118,991	14,249,683	3,408,591	11,782,866
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	127,520	0	0	385,362
BOCES	151,167	584,058	193,228	1,366,398	369,344	825,145
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	170,682	42,034	790,080	154,685	456,464
PRIVATE EXCESS COST	25,952	189,184	115,152	555,904	78,366	322,863
HARDWARE & TECHNOLOGY	2,188	65,413	5,768	66,743	14,458	6,735
SOFTWARE, LIBRARY, TEXTBOOK	30,703	484,725	25,505	403,811	96,345	75,916
TRANSPORTATION INCL SUMMER	227,940	2,668,805	137,388	3,430,984	692,912	819,375
BUILDING + BLDG REORG INCENT	152,330	3,131,516	688,159	4,130,435	1,367,356	3,776,558
OPERATING REORG INCENTIVE	0	1,713,953	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	51,904	0	0	0	0	111,194
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	1,021,630	20,271,753	3,453,745	24,994,038	6,182,057	18,562,478
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	389,842	11,584,768	2,189,977	14,640,124	3,501,986	12,177,592
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	127,520	0	0	387,708
BOCES	114,335	530,987	133,322	1,345,521	393,999	795,058
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	224,901	34,120	835,012	144,884	409,547
PRIVATE EXCESS COST	41,049	159,347	115,627	528,884	79,482	489,314
HARDWARE & TECHNOLOGY	2,164	68,667	5,069	65,072	14,798	23,882
SOFTWARE, LIBRARY, TEXTBOOK	32,548	489,234	26,435	406,853	97,478	109,170
TRANSPORTATION INCL SUMMER	210,553	2,733,159	124,418	3,520,644	729,633	927,230
BUILDING + BLDG REORG INCENT	148,598	2,495,987	646,240	4,259,587	1,328,121	3,757,077
OPERATING REORG INCENTIVE	0	1,428,293	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	10,530	0	0	75,271
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	939,089	19,715,874	3,413,258	25,601,697	6,290,381	19,151,849
\$ CHG 17-18 MINUS 16-17	-82,541	-555,879	-40,487	607,659	108,324	589,371
% CHG TOTAL AID	-8.08	-2.74	-1.17	2.43	1.75	3.18
\$ CHG W/O BLDG, REORG BLDG AID	-78,809	79,650	1,432	478,507	147,559	608,852
% CHG W/O BLDG, REORG BLDG AID	-9.07	0.46	0.05	2.29	3.06	4.12

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	171,072,789
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,355,320
BOCES	8,819,874
SPECIAL SERVICES	4,444,332
HIGH COST EXCESS COST	4,775,672
PRIVATE EXCESS COST	7,202,687
HARDWARE & TECHNOLOGY	7,594,694
SOFTWARE LIBRARY TEXTBOOK	3,304,555
TRANSPORTATION INCL SUMMER	23,940,116
BUILDING + BLDG REORG INCENT	39,830,366
OPERATING REORG INCENTIVE	1,713,953
CHARTER SCHOOL TRANSITIONAL	630,370
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	272,586,792
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	180,541,530
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,363,459
BOCES	8,473,145
SPECIAL SERVICES	4,658,424
HIGH COST EXCESS COST	2,365,901
PRIVATE EXCESS COST	7,168,220
HARDWARE & TECHNOLOGY	3,617,880
SOFTWARE LIBRARY TEXTBOOK	3,384,144
TRANSPORTATION INCL SUMMER	25,815,334
BUILDING + BLDG REORG INCENT	39,206,288
OPERATING REORG INCENTIVE	1,428,293
CHARTER SCHOOL TRANSITIONAL	2,545,555
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	285,767,231
\$ CHG 17-18 MINUS 16-17	13,180,439
% CHG TOTAL AID	
\$ CHG M/O BLDG, REORG BLDG AID	13,804,517
% CHG M/O BLDG, REORG BLDG AID	

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	4,641,256	3,730,410	7,258,572	4,289,036	2,874,310	4,494,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	65,113	56,339	119,720	105,638	81,238	108,412
BOCES	874,300	628,743	838,487	843,251	520,374	940,293
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	185,968	57,040	215,467	89,561	0	213,851
PRIVATE EXCESS COST	0	0	0	0	0	66,301
HARDWARE & TECHNOLOGY	11,858	6,305	9,954	7,221	4,399	7,783
SOFTWARE LIBRARY TEXTBOOK	45,726	25,170	42,141	28,994	18,281	29,673
TRANSPORTATION INCL SUMMER	561,652	291,943	544,103	409,058	267,542	374,498
BUILDING + BLDG REORG INCENT	1,045,692	1,026,618	2,238,730	1,355,973	640,049	1,453,289
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,431,565	5,822,568	11,267,174	7,128,732	4,406,193	7,688,830
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	4,857,998	3,855,378	7,501,734	4,432,718	2,970,599	4,704,031
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES	879,893	753,271	970,566	944,252	640,277	1,120,413
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	175,042	76,219	213,076	88,643	81,541	213,246
PRIVATE EXCESS COST	0	0	0	0	0	73,149
HARDWARE & TECHNOLOGY	11,601	6,076	9,897	7,112	4,135	7,486
SOFTWARE LIBRARY TEXTBOOK	47,467	24,629	41,351	29,032	18,434	28,120
TRANSPORTATION INCL SUMMER	576,461	368,378	634,781	502,343	349,328	418,893
BUILDING + BLDG REORG INCENT	1,336,491	1,007,370	2,243,881	1,369,989	525,065	1,455,670
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,951,289	6,150,838	11,736,425	7,479,727	4,671,657	8,130,937
\$ CHG 17-18 MINUS 16-17	519,724	328,270	469,251	350,995	265,464	442,107
% CHG TOTAL AID	6.99	5.64	4.16	4.92	6.02	5.75
\$ CHG M/O BLDG, REORG BLDG AID	228,925	347,518	464,100	336,979	380,448	439,726
% CHG M/O BLDG, REORG BLDG AID	3.58	7.25	5.14	5.84	10.10	7.05

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	7,319,709	2,958,002	9,425,152	4,657,511	11,180,456	9,814,578
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	99,902	32,969	129,987	96,565	252,721	227,934
BOCES	1,210,945	532,241	1,690,155	937,939	1,939,930	1,337,414
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	335,777	51,547	103,229	97,188	421,271	325,586
PRIVATE EXCESS COST	0	0	30,559	0	0	0
HARDWARE & TECHNOLOGY	12,901	4,477	13,491	6,624	26,464	16,221
SOFTWARE LIBRARY TEXTBOOK	43,374	16,433	63,856	24,413	107,331	59,479
TRANSPORTATION INCL SUMMER	996,030	256,322	704,239	516,535	867,609	830,546
BUILDING + BLDG REORG INCENT	1,860,084	987,123	513,057	668,414	4,138,594	2,695,702
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,878,722	4,839,108	12,673,725	7,005,189	18,934,376	15,307,460
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,571,813	3,057,095	9,683,401	4,813,537	11,628,650	10,143,366
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES	1,240,821	669,948	1,619,458	1,015,074	2,177,671	1,713,383
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	348,513	56,964	93,306	88,070	396,648	334,218
PRIVATE EXCESS COST	0	0	30,945	0	0	0
HARDWARE & TECHNOLOGY	15,204	4,625	13,958	6,530	26,576	15,754
SOFTWARE LIBRARY TEXTBOOK	52,516	16,735	64,630	24,624	106,055	58,329
TRANSPORTATION INCL SUMMER	1,008,367	293,396	940,152	543,687	929,625	968,599
BUILDING + BLDG REORG INCENT	2,406,182	1,062,367	1,112,690	868,844	3,864,102	2,885,078
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,745,070	5,194,537	13,692,304	7,461,372	19,385,708	16,357,416
\$ CHG 17-18 MINUS 16-17	866,348	355,429	1,018,579	456,183	451,332	1,049,956
% CHG TOTAL AID	7.29	7.34	8.04	6.51	2.38	6.86
\$ CHG H/O BLDG, REORG BLDG AID	320,250	280,185	418,946	255,753	725,824	860,580
% CHG H/O BLDG, REORG BLDG AID	3.20	7.27	3.45	4.04	4.91	6.82

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	72,643,722
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,376,532
BOCES	12,294,072
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,096,485
PRIVATE EXCESS COST	96,860
HARDWARE & TECHNOLOGY	127,698
SOFTWARE LIBRARY TEXTBOOK	504,871
TRANSPORTATION INCL SUMMER	6,620,077
BUILDING + BLDG REORG INCENT	18,623,325
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	114,383,642
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	75,220,320
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,413,638
BOCES	13,741,027
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,165,486
PRIVATE EXCESS COST	104,094
HARDWARE & TECHNOLOGY	128,954
SOFTWARE LIBRARY TEXTBOOK	512,022
TRANSPORTATION INCL SUMMER	7,534,010
BUILDING + BLDG REORG INCENT	20,137,729
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	120,957,280
\$ CHG 17-18 MINUS 16-17	6,573,638
% CHG TOTAL AID	
\$ CHG H/O BLDG, REORG BLDG AID	5,059,234
% CHG H/O BLDG, REORG BLDG AID	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns (District Code, District Name, 030101, 030200, 030501, 030601, 030701, 031101) and multiple rows of financial data for 2016-17 and 2017-18. Includes categories like Foundation Aid, Full Day K Conversion, and Special Services. Total 2017-18 estimated aids are 13,838,725.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns (District Code, District Name, 031301, 031401, 031501, 031502, 031601, 031701) and multiple rows of financial data for 2016-17 and 2017-18. Includes categories like Foundation Aid, Full Day K Conversion, and Special Services. Total 2017-18 estimated aids are 21,087,159.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2016-17 BASE YEAR AIDS:	189,472,760
FOUNDATION AID	
FULL DAY K CONVERSION	4,334,520
UNIVERSAL PRE-KINDERGARTEN	29,627,131
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,584,142
PRIVATE EXCESS COST	2,072,166
HARDWARE & TECHNOLOGY	495,904
SOFTWARE, LIBRARY, TEXTBOOK	2,209,295
TRANSPORTATION INCL SUMMER	20,362,037
BUILDING + BLDG REORG INCENT	43,242,190
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	299,742,140
2017-18 ESTIMATED AIDS:	196,838,746
FOUNDATION AID	
FULL DAY K CONVERSION	4,346,214
UNIVERSAL PRE-KINDERGARTEN	29,784,332
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,258,240
PRIVATE EXCESS COST	2,262,135
HARDWARE & TECHNOLOGY	495,526
SOFTWARE, LIBRARY, TEXTBOOK	2,190,587
TRANSPORTATION INCL SUMMER	21,490,352
BUILDING + BLDG REORG INCENT	46,476,147
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	311,484,274
\$ CHG 17-18 MINUS 16-17	11,742,134
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	8,508,177
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	3,144,888	9,190,619	2,677,993	8,707,091	4,748,727	10,186,248
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	147,976	50,614	149,074	88,329	87,947
BOCES	569,754	1,545,242	306,683	1,467,671	1,049,931	1,527,270
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	422	240,083	23,489	200,477	45,134	222,058
PRIVATE EXCESS COST	8,211	0	0	70,145	0	239,722
HARDWARE & TECHNOLOGY	4,064	20,819	0	12,711	8,316	16,085
SOFTWARE, LIBRARY, TEXTBOOK	20,130	92,096	34,528	52,771	27,652	68,056
TRANSPORTATION INCL SUMMER	276,467	1,002,735	109,147	959,022	353,703	1,669,313
BUILDING + BLDG REORG INCENT	666,289	2,645,303	961,555	1,573,086	598,341	3,936,162
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	4,937,982	14,884,873	4,164,009	13,192,048	6,920,133	17,998,238
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	3,231,057	9,442,441	2,751,370	8,998,778	4,907,809	10,527,487
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES	530,541	1,762,971	382,391	1,703,271	1,176,332	1,764,851
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,732	238,955	23,555	162,068	80,428	336,554
PRIVATE EXCESS COST	13,323	0	0	48,286	0	283,684
HARDWARE & TECHNOLOGY	3,592	20,690	0	12,648	8,482	15,740
SOFTWARE, LIBRARY, TEXTBOOK	18,217	91,487	39,016	52,526	32,386	70,351
TRANSPORTATION INCL SUMMER	326,037	1,135,550	161,458	1,105,669	419,275	2,345,751
BUILDING + BLDG REORG INCENT	766,168	2,630,683	945,798	1,606,962	677,637	4,011,603
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,138,424	15,472,648	4,354,202	13,844,362	7,400,649	19,490,312
\$ CHG 17-18 MINUS 16-17	200,442	587,775	190,193	652,314	480,516	1,492,074
% CHG TOTAL AID	4.06	3.95	4.57	4.94	6.94	8.29
\$ CHG W/O BLDG, REORG BLDG AID	100,563	602,395	205,950	618,438	401,220	1,416,633
% CHG W/O BLDG, REORG BLDG AID	2.35	4.92	6.43	5.32	6.35	10.07

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOHANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	16,963,107	12,876,305	7,408,183	8,428,483	13,970,074	24,344,111
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,064	150,277	164,574	129,902	300,000	490,438
BOCES	2,716,122	1,287,448	1,247,420	1,037,554	2,099,383	2,665,573
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	674,436	328,184	125,669	167,892	85,044	716,893
PRIVATE EXCESS COST	129,230	220,539	129,121	45,004	135,144	213,156
HARDWARE & TECHNOLOGY	44,848	23,230	19,554	17,446	26,411	42,328
SOFTWARE, LIBRARY, TEXTBOOK	175,856	97,278	65,689	83,486	99,837	184,333
TRANSPORTATION INCL SUMMER	668,107	1,210,380	848,612	1,113,954	595,067	2,565,812
BUILDING + BLDG REORG INCENT	3,701,770	2,856,532	1,494,357	2,028,913	3,454,345	5,040,513
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	25,492,540	19,050,173	11,503,179	13,052,634	20,765,305	36,275,326
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	17,664,571	13,310,050	7,737,098	8,723,992	14,438,071	25,011,139
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,224	380,628	497,513
BOCES	2,860,438	1,808,062	1,408,275	1,201,592	2,801,075	3,199,692
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	531,522	397,578	150,040	459,900	0	636,989
PRIVATE EXCESS COST	126,551	198,508	132,410	66,382	233,575	276,799
HARDWARE & TECHNOLOGY	45,898	23,795	19,874	16,428	25,822	42,916
SOFTWARE, LIBRARY, TEXTBOOK	177,242	98,336	66,240	81,102	98,353	191,224
TRANSPORTATION INCL SUMMER	640,154	1,513,691	941,131	1,101,733	790,630	2,617,400
BUILDING + BLDG REORG INCENT	2,497,937	2,040,626	1,017,428	2,038,571	3,399,676	5,011,791
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	25,021,700	19,550,376	11,641,968	13,821,024	22,167,830	37,497,632
\$ CHG 17-18 MINUS 16-17	-470,840	500,203	138,789	768,390	1,402,525	1,222,306
% CHG TOTAL AID	-1.85	2.63	1.21	5.89	6.75	3.37
\$ CHG H/O BLDG, REORG BLDG AID	732,993	1,316,109	615,718	758,732	1,457,194	1,251,028
% CHG H/O BLDG, REORG BLDG AID	3.36	8.13	6.15	6.88	8.42	4.01

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	122,645,829
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,255,128
BOCES	17,520,051
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,829,781
PRIVATE EXCESS COST	1,190,272
HARDWARE & TECHNOLOGY	235,812
SOFTWARE, LIBRARY, TEXTBOOK	1,001,712
TRANSPORTATION INCL SUMMER	11,372,319
BUILDING + BLDG REORG INCENT	28,957,166
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	188,236,440
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	126,743,863
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,434,840
BOCES	20,599,491
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,019,321
PRIVATE EXCESS COST	1,379,518
HARDWARE & TECHNOLOGY	235,885
SOFTWARE, LIBRARY, TEXTBOOK	1,016,480
TRANSPORTATION INCL SUMMER	13,098,479
BUILDING + BLDG REORG INCENT	26,644,880
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	195,401,127
\$ CHG 17-18 MINUS 16-17	7,164,687
% CHG TOTAL AID	
\$ CHG H/O BLDG, REORG BLDG AID	9,476,973
% CHG H/O BLDG, REORG BLDG AID	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	NEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	28,532,032	5,607,988	8,993,221	6,184,410	8,762,663	8,187,743
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	707,724	0	159,887	116,623	189,691	129,043
BOCES	4,246,140	996,276	1,168,867	615,381	1,548,285	1,014,274
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	729,518	47,840	177,287	66,892	298,065	242,324
PRIVATE EXCESS COST	0	0	3,995	0	0	0
HARDWARE & TECHNOLOGY	82,467	14,362	17,581	6,984	19,196	13,533
SOFTWARE, LIBRARY, TEXTBOOK	362,452	66,551	74,675	54,666	79,626	79,945
TRANSPORTATION INCL SUMMER	1,509,993	767,479	1,260,203	716,132	941,072	998,011
BUILDING + BLDG REORG INCENT	3,503,868	2,643,092	1,747,952	962,471	1,473,721	1,848,271
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,674,194	10,143,588	13,603,668	8,723,599	13,312,319	12,513,144
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	29,787,546	5,799,714	9,294,493	6,353,862	9,002,759	8,421,004
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES	4,854,899	1,134,413	1,202,968	744,031	1,639,292	1,272,487
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	713,086	140,535	159,913	56,455	305,571	233,634
PRIVATE EXCESS COST	0	36,455	26,588	12,217	0	0
HARDWARE & TECHNOLOGY	83,084	14,294	17,251	12,041	18,534	15,478
SOFTWARE, LIBRARY, TEXTBOOK	361,446	62,634	72,852	57,081	77,615	79,945
TRANSPORTATION INCL SUMMER	1,657,162	874,505	1,480,400	685,754	1,082,729	1,224,044
BUILDING + BLDG REORG INCENT	3,041,549	2,547,667	1,722,503	936,367	1,390,889	2,038,357
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	41,206,709	10,613,217	14,138,501	8,972,632	13,709,242	13,414,460
\$ CHG 17-18 MINUS 16-17	1,532,515	469,629	534,833	249,033	396,923	901,316
% CHG TOTAL AID	3.86	4.63	3.93	2.85	2.98	7.20
\$ CHG H/O BLDG, REORG BLDG AID	1,994,834	565,054	560,282	275,137	479,755	711,230
% CHG H/O BLDG, REORG BLDG AID	5.52	7.53	4.73	3.55	4.05	6.67

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
2016-17 BASE YEAR AIDS:		
FOUNDATION AID	6,588,373	72,856,430
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,303,008
BOCES	1,048,697	10,637,920
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	81,743	1,643,669
PRIVATE EXCESS COST	0	3,995
HARDWARE & TECHNOLOGY	13,010	167,133
SOFTWARE, LIBRARY, TEXTBOOK	68,647	786,562
TRANSPORTATION INCL SUMMER	639,283	6,832,173
BUILDING + BLDG REORG INCENT	1,480,472	13,659,847
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	9,920,225	107,890,737
2017-18 ESTIMATED AIDS:		
FOUNDATION AID	6,768,894	75,428,272
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,307,658
BOCES	1,128,634	11,976,724
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	75,809	1,685,003
PRIVATE EXCESS COST	0	78,260
HARDWARE & TECHNOLOGY	12,772	168,454
SOFTWARE, LIBRARY, TEXTBOOK	68,402	782,975
TRANSPORTATION INCL SUMMER	670,721	7,675,315
BUILDING + BLDG REORG INCENT	1,471,229	13,148,561
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	10,196,461	112,251,222
\$ CHG 17-18 MINUS 16-17	276,236	4,360,485
% CHG TOTAL AID	2.78	
\$ CHG H/O BLDG, REORG BLDG AID	285,479	4,871,771
% CHG H/O BLDG, REORG BLDG AID	3.38	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FRENSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	7,226,200	6,966,386	11,111,148	4,109,144	7,147,648	3,586,756
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	72,894	247,225	54,000	95,627	55,400
BOCES	1,498,563	832,760	993,091	353,867	719,863	241,293
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	163,420	49,983	287,470	141,500	63,163	639
PRIVATE EXCESS COST	69,540	60,350	116,224	0	54,667	0
HARDWARE & TECHNOLOGY	24,324	15,523	16,406	0	14,305	6,850
SOFTWARE LIBRARY TEXTBOOK	109,967	61,292	70,229	64,235	58,069	40,831
TRANSPORTATION INCL SUMMER	684,417	677,113	1,151,226	262,051	1,075,100	282,851
BUILDING + BLDG REORG INCENT	3,382,504	1,737,810	934,882	2,279,593	2,313,433	1,299,225
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	13,292,704	10,474,111	14,927,901	7,521,093	11,541,875	5,625,748
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,424,197	7,157,264	11,483,371	4,221,734	7,387,094	3,715,968
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES	1,463,787	929,641	1,323,290	435,824	1,043,552	337,185
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	200,454	48,354	257,953	85,199	77,819	25,752
PRIVATE EXCESS COST	109,157	136,221	188,683	0	61,964	0
HARDWARE & TECHNOLOGY	23,580	15,441	15,721	0	14,073	7,853
SOFTWARE LIBRARY TEXTBOOK	106,655	60,559	67,902	60,970	58,890	46,311
TRANSPORTATION INCL SUMMER	762,888	789,479	1,389,070	293,069	1,169,629	346,122
BUILDING + BLDG REORG INCENT	3,282,823	1,756,150	843,862	2,587,183	2,606,380	1,305,481
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	13,507,310	10,969,877	15,817,077	7,994,682	12,518,513	5,953,011
\$ CHG 17-18 MINUS 16-17	214,606	495,766	889,176	473,589	976,638	327,263
% CHG TOTAL AID	1.61	4.73	5.96	6.30	8.46	5.82
\$ CHG W/O BLDG, REORG BLDG AID	314,287	477,426	980,196	165,999	683,691	321,007
% CHG W/O BLDG, REORG BLDG AID	3.17	5.46	7.00	3.17	7.41	7.42

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCOWER	SILVER CREEK	FORESTVILLE	PANAMA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	19,657,183	3,139,118	8,739,987	9,517,797	4,379,354	6,092,443
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	412,026	67,500	151,971	113,921	71,745	75,361
BOCES	1,343,376	324,193	845,108	1,418,751	539,123	577,700
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	343,563	153,569	57,666	133,715	76,675	58,014
PRIVATE EXCESS COST	310,998	0	193,943	51,068	53,435	27,194
HARDWARE & TECHNOLOGY	42,957	7,771	21,349	19,795	8,504	8,947
SOFTWARE LIBRARY TEXTBOOK	168,336	55,012	88,086	83,862	39,677	38,166
TRANSPORTATION INCL SUMMER	859,859	433,697	957,851	976,255	796,234	390,183
BUILDING + BLDG REORG INCENT	3,627,041	513,615	2,018,905	2,157,176	1,015,206	1,770,912
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,765,339	4,694,475	13,074,866	14,472,340	6,979,953	9,038,920
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	20,828,007	3,225,129	9,140,478	9,836,643	4,499,348	6,296,539
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	412,572	67,500	155,082	117,145	82,213	77,100
BOCES	1,880,959	445,367	1,237,272	1,421,082	734,726	656,196
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	379,589	92,424	206,370	135,303	87,535	50,975
PRIVATE EXCESS COST	310,351	44,152	185,929	102,555	53,095	29,477
HARDWARE & TECHNOLOGY	43,790	7,630	21,482	19,963	8,351	8,708
SOFTWARE LIBRARY TEXTBOOK	168,014	54,206	88,939	84,985	37,992	37,865
TRANSPORTATION INCL SUMMER	998,951	467,236	950,025	1,361,412	983,772	424,074
BUILDING + BLDG REORG INCENT	3,996,477	1,466,551	2,040,153	2,047,244	1,257,504	1,775,415
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,018,710	5,870,195	14,025,730	15,126,332	7,744,596	9,356,349
\$ CHG 17-18 MINUS 16-17	2,253,371	1,175,720	950,864	653,992	764,643	317,429
% CHG TOTAL AID	8.42	25.04	7.27	4.52	10.95	3.51
\$ CHG W/O BLDG, REORG BLDG AID	1,883,935	222,784	929,616	763,924	522,345	312,926
% CHG W/O BLDG, REORG BLDG AID	8.14	5.33	8.41	6.20	8.76	4.31

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COUNTY - CHAUTAUQUA		2017-18 STATE AID PROJECTIONS			RUN NO. SA171-8	
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	45,911,727	8,808,745	7,126,203	4,158,357	4,742,308	6,586,792
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,076,797	136,560	89,130	81,246	124,841	70,087
BOCES	2,897,207	803,454	635,674	503,397	542,005	606,163
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,008,617	309,545	356,473	18,427	7,529	0
PRIVATE EXCESS COST	1,204,811	62,444	0	0	0	0
HARDWARE & TECHNOLOGY	102,664	24,281	10,794	3,054	8,709	1,817
SOFTWARE, LIBRARY, TEXTBOOK	379,338	109,922	47,084	21,639	37,493	54,063
TRANSPORTATION INCL SUMMER	1,454,968	673,688	514,217	539,421	401,796	525,908
BUILDING + BLDG REORG INCENT	8,484,701	2,922,920	2,796,776	975,963	656,019	493,977
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	63,520,830	13,851,559	11,851,478	6,449,329	6,520,700	8,588,813
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	48,093,036	9,050,104	7,364,930	4,297,661	4,898,297	6,807,449
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,080,333	136,560	90,777	85,984	125,508	71,567
BOCES	4,652,871	1,181,538	955,497	721,091	675,148	783,745
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	991,729	319,185	336,049	13,031	34,785	123,515
PRIVATE EXCESS COST	1,180,775	62,565	93,638	0	0	0
HARDWARE & TECHNOLOGY	100,136	24,949	10,621	3,005	10,312	11,367
SOFTWARE, LIBRARY, TEXTBOOK	371,066	120,448	45,319	12,431	34,378	53,565
TRANSPORTATION INCL SUMMER	1,605,334	796,577	640,186	644,713	511,491	640,258
BUILDING + BLDG REORG INCENT	9,670,683	2,991,336	2,885,221	1,226,347	655,535	722,476
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	68,745,963	14,676,262	12,697,365	7,152,088	6,945,454	9,463,948
\$ CHG 17-18 MINUS 16-17	5,225,133	824,703	845,887	702,759	424,754	875,135
% CHG TOTAL AID	8.23	5.95	7.14	10.90	6.51	10.19
\$ CHG W/O BLDG, REORG BLDG AID	4,039,151	756,287	757,442	452,375	425,238	646,636
% CHG W/O BLDG, REORG BLDG AID	7.34	6.92	8.37	8.27	7.25	7.99

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COUNTY - CHAUTAUQUA		2017-18 STATE AID PROJECTIONS			RUN NO. SA171-8	
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	COUNTY	TOTALS				
DISTRICT NAME						
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	169,007,296					
FULL DAY K CONVERSION	0					
UNIVERSAL PRE-KINDERGARTEN	4,129,006					
BOCES	15,675,588					
SPECIAL SERVICES	0					
HIGH COST EXCESS COST	3,229,968					
PRIVATE EXCESS COST	2,204,674					
HARDWARE & TECHNOLOGY	338,050					
SOFTWARE, LIBRARY, TEXTBOOK	1,527,301					
TRANSPORTATION INCL SUMMER	12,656,835					
BUILDING + BLDG REORG INCENT	39,380,658					
OPERATING REORG INCENTIVE	0					
CHARTER SCHOOL TRANSITIONAL	0					
ACADEMIC ENHANCEMENT	0					
HIGH TAX AID	1,041,564					
SUPPLEMENTAL PUB EXCESS COST	1,094					
TOTAL	249,192,034					
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	175,727,249					
FULL DAY K CONVERSION	0					
UNIVERSAL PRE-KINDERGARTEN	4,168,617					
BOCES	20,878,771					
SPECIAL SERVICES	0					
HIGH COST EXCESS COST	3,466,021					
PRIVATE EXCESS COST	2,551,562					
HARDWARE & TECHNOLOGY	346,982					
SOFTWARE, LIBRARY, TEXTBOOK	1,510,495					
TRANSPORTATION INCL SUMMER	14,774,286					
BUILDING + BLDG REORG INCENT	43,116,821					
OPERATING REORG INCENTIVE	0					
CHARTER SCHOOL TRANSITIONAL	0					
ACADEMIC ENHANCEMENT	0					
HIGH TAX AID	1,041,564					
SUPPLEMENTAL PUB EXCESS COST	1,094					
TOTAL	267,583,462					
\$ CHG 17-18 MINUS 16-17	18,391,428					
% CHG TOTAL AID						
\$ CHG W/O BLDG, REORG BLDG AID	14,655,265					
% CHG W/O BLDG, REORG BLDG AID						

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
2016-17 BASE YEAR AIDS:				
FOUNDATION AID	58,282,655	20,774,350	6,948,834	86,005,839
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,335,032	371,608	164,736	1,871,376
BOCES	7,753,194	4,213,776	1,605,074	13,572,044
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,167,928	568,293	291,466	2,027,687
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	135,401	72,072	19,594	227,067
SOFTWARE LIBRARY TEXTBOOK	542,788	345,966	83,343	972,097
TRANSPORTATION INCL SUMMER	4,506,140	2,183,615	454,001	7,143,756
BUILDING + BLDG REORG INCENT	15,418,844	3,108,439	977,872	19,505,155
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,779,539	0	0	1,779,539
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	90,921,521	31,688,946	10,544,920	133,155,387
2017-18 ESTIMATED AIDS:				
FOUNDATION AID	60,435,511	21,343,567	7,181,619	88,960,697
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,367,467	4,456,210	1,795,715	14,619,392
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,238,330	707,288	339,821	2,285,439
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	133,772	72,664	19,329	225,765
SOFTWARE LIBRARY TEXTBOOK	538,940	341,943	82,055	962,938
TRANSPORTATION INCL SUMMER	4,280,023	2,518,602	479,918	7,278,543
BUILDING + BLDG REORG INCENT	14,280,643	3,183,583	1,096,212	18,560,438
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,708,380	0	0	1,708,380
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	93,069,134	33,052,292	11,159,405	137,280,831
\$ CHG 17-18 MINUS 16-17	2,147,613	1,363,346	614,485	4,125,444
% CHG TOTAL AID	2.36	4.30	5.83	
\$ CHG W/O BLDG, REORG BLDG AID	3,285,814	1,288,202	496,145	5,070,161
% CHG W/O BLDG, REORG BLDG AID	4.35	4.51	5.19	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORWICH	GRGETWN-SO OTS
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	6,899,178	7,801,781	10,741,700	9,934,673	17,292,996	4,215,243
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	77,951	126,626	122,200	142,620	358,977	0
BOCES	849,002	1,198,332	1,559,016	1,217,278	2,819,814	676,087
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	55,400	165,871	341,407	139,425	467,890	31,711
PRIVATE EXCESS COST	26,660	0	55,161	187,518	416,705	0
HARDWARE & TECHNOLOGY	11,637	13,885	17,419	13,411	37,213	5,294
SOFTWARE LIBRARY TEXTBOOK	52,817	60,990	78,310	59,854	151,831	24,176
TRANSPORTATION INCL SUMMER	847,860	823,662	1,427,386	1,101,992	1,664,409	277,313
BUILDING + BLDG REORG INCENT	775,332	1,042,713	2,874,894	518,096	3,273,784	995,119
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	9,878,962	11,233,860	17,217,493	13,314,867	26,483,619	6,224,943
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,130,300	8,015,549	11,101,546	10,267,484	17,872,311	4,356,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0
BOCES	912,988	1,316,188	1,933,207	1,296,835	3,194,676	887,669
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	58,246	208,681	257,435	125,984	324,639	79,732
PRIVATE EXCESS COST	22,982	196,350	54,573	187,487	386,323	0
HARDWARE & TECHNOLOGY	10,483	13,604	17,057	13,667	36,159	5,326
SOFTWARE LIBRARY TEXTBOOK	47,148	59,205	76,746	61,332	148,470	27,229
TRANSPORTATION INCL SUMMER	1,052,230	1,005,356	1,517,684	1,525,574	1,763,244	538,219
BUILDING + BLDG REORG INCENT	741,089	402,155	3,225,884	523,707	3,632,418	1,003,144
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,340,408	11,345,318	18,307,653	14,147,665	27,731,783	6,897,772
\$ CHG 17-18 MINUS 16-17	461,446	111,458	1,090,160	832,798	1,248,164	672,829
% CHG TOTAL AID	4.67	0.99	6.33	6.25	4.71	10.81
\$ CHG W/O BLDG, REORG BLDG AID	495,689	752,016	739,170	827,187	889,530	664,804
% CHG W/O BLDG, REORG BLDG AID	5.44	7.38	5.15	6.46	3.83	12.71

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	8,485,077	16,271,325	81,641,973
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,531	254,684	1,215,589
BOCES	1,278,757	1,751,060	11,349,346
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	153,462	379,281	1,734,447
PRIVATE EXCESS COST	32,805	45,837	768,686
HARDWARE & TECHNOLOGY	13,884	25,894	138,637
SOFTWARE, LIBRARY, TEXTBOOK	60,056	108,426	596,460
TRANSPORTATION INCL SUMMER	1,010,527	1,586,338	8,739,487
BUILDING + BLDG REORG INCENT	2,489,378	3,429,819	15,399,135
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	13,656,477	23,856,664	121,866,885
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	8,717,568	16,816,414	84,277,625
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,244,353
BOCES	1,388,169	2,100,908	13,030,640
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	204,527	310,129	1,569,373
PRIVATE EXCESS COST	31,339	111,109	990,163
HARDWARE & TECHNOLOGY	13,497	24,924	134,717
SOFTWARE, LIBRARY, TEXTBOOK	58,857	104,638	583,625
TRANSPORTATION INCL SUMMER	1,003,584	2,163,756	10,569,647
BUILDING + BLDG REORG INCENT	2,489,377	3,231,501	15,249,275
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,043,507	25,118,437	127,932,543
\$ CHG 17-18 MINUS 16-17	387,030	1,261,773	6,065,658
% CHG TOTAL AID	2.83	5.29	
\$ CHG H/O BLDG, REORG BLDG AID	387,031	1,460,091	6,215,518
% CHG H/O BLDG, REORG BLDG AID	3.47	7.15	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	10,345,356	12,155,511	11,242,563	2,940,419	10,292,847	16,790,176
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,232	138,583	0	0	0
BOCES	624,512	1,068,277	1,121,424	357,483	727,194	1,633,626
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	103,285	250,533	459,892	0	62,342	517,248
PRIVATE EXCESS COST	0	25,923	35,908	0	0	0
HARDWARE & TECHNOLOGY	14,966	25,198	22,883	4,144	13,185	35,253
SOFTWARE, LIBRARY, TEXTBOOK	91,989	148,429	96,871	33,229	42,701	158,710
TRANSPORTATION INCL SUMMER	1,406,422	1,290,410	1,600,040	353,235	1,240,938	2,190,576
BUILDING + BLDG REORG INCENT	4,925,245	2,664,387	1,902,375	1,121,977	1,840,151	3,662,586
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	17,795,771	17,847,900	16,620,539	4,810,487	14,219,358	24,990,397
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	10,691,925	12,624,463	11,619,188	3,034,347	10,637,657	17,352,646
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,982	142,354	0	0	0
BOCES	784,524	1,124,338	1,355,030	448,209	845,513	1,948,234
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	108,067	457,919	438,799	130,092	55,848	545,745
PRIVATE EXCESS COST	0	24,435	78,195	0	0	0
HARDWARE & TECHNOLOGY	15,129	26,025	23,119	7,603	13,055	35,827
SOFTWARE, LIBRARY, TEXTBOOK	91,641	149,390	105,020	36,360	64,077	160,432
TRANSPORTATION INCL SUMMER	1,497,782	1,450,714	1,739,969	384,825	1,252,887	2,518,101
BUILDING + BLDG REORG INCENT	3,644,458	2,717,994	2,022,092	1,217,648	1,901,473	3,869,123
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	17,117,422	18,795,260	17,523,766	5,259,084	14,770,510	26,432,330
\$ CHG 17-18 MINUS 16-17	-678,349	947,360	903,227	448,597	551,152	1,441,933
% CHG TOTAL AID	-3.81	5.31	5.43	9.33	3.88	5.77
\$ CHG H/O BLDG, REORG BLDG AID	602,438	893,753	783,510	352,926	489,830	1,235,396
% CHG H/O BLDG, REORG BLDG AID	4.68	5.89	5.32	9.57	3.96	5.79

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	13,318,966	13,909,600	90,995,438
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	223,663	0	581,478
BOCES	1,151,101	925,652	7,609,269
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	408,349	620,631	2,422,280
PRIVATE EXCESS COST	0	0	61,831
HARDWARE & TECHNOLOGY	29,684	24,972	170,285
SOFTWARE LIBRARY TEXTBOOK	152,940	118,393	843,262
TRANSPORTATION INCL SUMMER	161,336	1,422,250	9,665,207
BUILDING + BLDG REORG INCENT	2,357,004	512,591	18,986,316
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	18,354,037	17,534,089	132,172,578
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	13,765,151	14,375,571	94,100,948
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	0	588,405
BOCES	1,435,260	1,033,388	8,974,496
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	515,093	604,328	2,855,891
PRIVATE EXCESS COST	0	75,438	178,068
HARDWARE & TECHNOLOGY	29,311	25,068	175,135
SOFTWARE LIBRARY TEXTBOOK	147,688	111,127	871,635
TRANSPORTATION INCL SUMMER	201,392	1,541,794	10,587,464
BUILDING + BLDG REORG INCENT	2,231,015	829,866	18,433,669
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	19,101,973	18,602,580	137,602,925
\$ CHG 17-18 MINUS 16-17	747,936	1,068,491	5,430,347
% CHG TOTAL AID	4.08	6.09	
\$ CHG W/O BLDG, REORG BLDG AID	873,925	751,216	5,982,994
% CHG W/O BLDG, REORG BLDG AID	5.46	4.41	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	6,965,892	3,476,146	4,530,649	14,903,241	9,856,058	2,208,658
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	487,965	271,391	488,251	698,514	898,693	217,451
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	44,106	0	30,500	306,428	426,356	181
PRIVATE EXCESS COST	307,657	170,656	150,456	615,909	269,936	69,127
HARDWARE & TECHNOLOGY	0	3,257	3,818	2,286	23,216	0
SOFTWARE LIBRARY TEXTBOOK	121,085	45,822	88,370	110,408	136,193	38,563
TRANSPORTATION INCL SUMMER	807,574	260,452	747,924	842,527	1,466,096	157,161
BUILDING + BLDG REORG INCENT	2,353,067	775,661	1,127,173	3,887,029	1,016,646	676,468
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	11,536,548	5,146,522	7,316,101	21,746,662	14,319,951	3,514,621
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,156,757	3,571,392	4,654,788	15,402,499	10,198,602	2,282,648
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	411,142	305,331	555,034	787,322	952,567	204,107
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	69,589	3,444	42,510	257,379	409,871	2,917
PRIVATE EXCESS COST	302,509	163,217	208,001	589,256	327,874	72,696
HARDWARE & TECHNOLOGY	0	3,431	3,113	2,476	22,899	0
SOFTWARE LIBRARY TEXTBOOK	124,908	43,384	90,243	148,954	147,925	37,169
TRANSPORTATION INCL SUMMER	918,055	400,623	630,595	945,830	1,633,425	179,206
BUILDING + BLDG REORG INCENT	2,393,158	823,326	1,225,870	3,899,882	1,157,307	616,255
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	11,825,320	5,457,285	7,559,114	22,433,918	15,077,227	3,542,010
\$ CHG 17-18 MINUS 16-17	288,772	310,763	243,013	687,256	757,276	27,389
% CHG TOTAL AID	2.50	6.04	3.32	3.16	5.29	0.78
\$ CHG W/O BLDG, REORG BLDG AID	248,681	263,098	144,316	674,403	616,615	87,602
% CHG W/O BLDG, REORG BLDG AID	2.71	6.02	2.33	3.78	4.64	3.09

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	41,940,644
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	258,530
BOCES	3,062,265
SPECIAL SERVICES	
HIGH COST EXCESS COST	807,571
PRIVATE EXCESS COST	1,583,741
HARDWARE & TECHNOLOGY	32,577
SOFTWARE LIBRARY, TEXTBOOK	540,241
TRANSPORTATION INCL SUMMER	4,281,734
BUILDING + BLDG REORG INCENT	9,836,044
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	63,580,405
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	43,266,686
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	258,530
BOCES	3,215,503
SPECIAL SERVICES	
HIGH COST EXCESS COST	785,710
PRIVATE EXCESS COST	1,663,553
HARDWARE & TECHNOLOGY	51,919
SOFTWARE LIBRARY, TEXTBOOK	522,583
TRANSPORTATION INCL SUMMER	4,707,734
BUILDING + BLDG REORG INCENT	10,115,798
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	65,894,874
\$ CHG 17-18 MINUS 16-17	2,314,469
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,034,715
% CHG W/O BLDG, REORG BLDG AID	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAM	HOMER	MARATHON	TOTALS
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	7,125,811	19,591,281	5,671,272	14,805,505	8,691,432	55,885,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	150,227	459,162	0	0	81,568	690,957
BOCES	937,426	2,111,805	931,770	1,636,660	838,755	6,456,416
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	82,722	718,612	84,819	125,597	0	1,011,750
PRIVATE EXCESS COST	61,922	319,286	0	75,019	0	456,227
HARDWARE & TECHNOLOGY	10,499	49,907	9,892	35,531	13,639	119,468
SOFTWARE LIBRARY, TEXTBOOK	46,041	209,131	40,849	151,084	55,460	502,565
TRANSPORTATION INCL SUMMER	582,984	1,156,933	434,007	1,668,705	615,014	4,457,643
BUILDING + BLDG REORG INCENT	1,552,637	2,778,255	796,939	3,964,879	720,525	9,813,235
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,550,269	27,394,372	7,969,548	22,462,980	11,016,393	79,393,562
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,364,525	20,247,588	5,861,259	15,301,634	8,982,594	57,757,600
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES	966,486	2,496,008	1,033,773	1,957,357	1,035,259	7,488,883
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	97,832	740,453	94,360	97,148	138,036	1,167,829
PRIVATE EXCESS COST	67,919	315,732	0	116,705	0	500,356
HARDWARE & TECHNOLOGY	10,242	49,324	9,954	34,601	12,956	116,080
SOFTWARE LIBRARY, TEXTBOOK	45,097	207,962	42,522	157,157	56,977	509,718
TRANSPORTATION INCL SUMMER	663,265	1,436,687	459,493	2,124,917	790,252	5,475,414
BUILDING + BLDG REORG INCENT	2,359,086	2,801,446	782,725	3,566,929	1,345,767	10,855,953
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,731,170	28,762,409	8,284,086	23,356,448	12,447,464	84,581,577
\$ CHG 17-18 MINUS 16-17	1,180,901	1,368,037	314,538	893,468	1,431,071	5,188,015
% CHG TOTAL AID	11.19	4.99	3.95	3.98	12.99	
\$ CHG W/O BLDG, REORG BLDG AID	374,452	1,344,846	328,752	1,291,418	805,829	4,145,297
% CHG W/O BLDG, REORG BLDG AID	4.16	5.46	4.58	6.98	7.83	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOHNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	637,693	966,400	3,470,379	5,612,689	2,489,511	4,422,441
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	76,000	0	29,208	0
BOCES	106,504	232,333	556,912	346,489	270,536	275,026
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	7,358	90,405	69,367	10,601	26,964
PRIVATE EXCESS COST	0	59,822	80,558	53,228	89,811	0
HARDWARE & TECHNOLOGY	0	0	4,367	6,635	3,373	3,903
SOFTWARE, LIBRARY, TEXTBOOK	6,482	20,940	28,624	56,963	18,896	26,135
TRANSPORTATION INCL SUMMER	15,771	45,352	319,211	479,597	445,022	321,192
BUILDING + BLDG REORG INCENT	12,571	127,404	701,102	2,693,595	312,097	362,258
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	896,539	1,693,323	5,397,558	9,515,686	3,772,993	5,691,568
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	655,165	998,774	3,586,636	5,766,476	2,572,909	4,570,592
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	0	34,623	0
BOCES	132,404	264,434	674,904	445,353	269,140	333,148
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	3,097	108,569	53,916	0	22,130
PRIVATE EXCESS COST	0	53,533	82,429	61,923	89,009	0
HARDWARE & TECHNOLOGY	0	0	5,210	6,474	3,281	3,759
SOFTWARE, LIBRARY, TEXTBOOK	6,683	19,387	30,007	56,733	19,458	24,472
TRANSPORTATION INCL SUMMER	18,812	48,518	344,910	771,001	490,679	355,290
BUILDING + BLDG REORG INCENT	11,569	128,236	566,207	1,941,954	303,998	759,785
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	942,151	1,753,693	5,548,872	9,301,953	3,887,035	6,322,825
\$ CHG 17-18 MINUS 16-17	45,612	60,370	151,314	-213,733	114,042	631,257
% CHG TOTAL AID	5.09	3.57	2.80	-2.25	3.02	11.09
\$ CHG W/O BLDG, REORG BLDG AID	46,614	59,538	286,209	537,908	122,141	233,730
% CHG W/O BLDG, REORG BLDG AID	5.27	3.80	6.09	7.88	3.53	4.39

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	HALTON
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	2,148,886	2,300,657	10,489,571	3,759,688	2,782,483	9,262,847
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	27,000	81,449	38,984	56,000	101,421
BOCES	281,933	230,517	2,185,094	556,352	320,289	1,017,244
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	13,534	209,011	26,481	84,643	234,277
PRIVATE EXCESS COST	17,030	68,004	7,967	127,607	43,348	92,181
HARDWARE & TECHNOLOGY	0	358	19,204	4,466	3,010	17,424
SOFTWARE, LIBRARY, TEXTBOOK	28,851	23,490	83,429	25,942	28,869	76,608
TRANSPORTATION INCL SUMMER	59,322	207,742	835,547	324,254	445,295	602,397
BUILDING + BLDG REORG INCENT	739,181	123,239	3,448,646	313,848	535,355	1,104,392
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,404,163	3,187,431	17,485,498	5,270,271	4,399,292	12,626,638
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	2,220,873	2,377,729	10,840,971	3,885,637	2,875,696	9,535,437
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES	334,218	292,621	2,321,379	456,122	362,144	1,163,160
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	9,597	13,292	231,460	35,953	86,416	248,760
PRIVATE EXCESS COST	17,226	67,106	53,130	88,374	43,834	92,293
HARDWARE & TECHNOLOGY	0	613	19,475	4,057	4,175	14,785
SOFTWARE, LIBRARY, TEXTBOOK	28,613	22,016	83,185	24,040	27,476	77,573
TRANSPORTATION INCL SUMMER	90,776	282,083	970,481	382,281	488,561	645,044
BUILDING + BLDG REORG INCENT	947,356	64,675	3,591,600	327,166	598,375	834,911
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,777,619	3,341,375	18,321,239	5,335,478	4,642,927	12,835,306
\$ CHG 17-18 MINUS 16-17	373,456	153,944	835,741	65,207	243,635	208,668
% CHG TOTAL AID	10.97	4.83	4.78	1.24	5.54	1.65
\$ CHG W/O BLDG, REORG BLDG AID	165,281	212,508	692,787	51,889	180,615	478,149
% CHG W/O BLDG, REORG BLDG AID	6.20	6.94	4.94	1.05	4.67	4.15

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	48,343,245
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	474,262
BOCES	6,379,229
SPECIAL SERVICES	
HIGH COST EXCESS COST	772,641
PRIVATE EXCESS COST	635,556
HARDWARE & TECHNOLOGY	62,740
SOFTWARE, LIBRARY, TEXTBOOK	424,229
TRANSPORTATION INCL SUMMER	4,100,702
BUILDING + BLDG REORG INCENT	10,473,688
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	73,340,960
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	49,886,895
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	492,096
BOCES	7,049,027
SPECIAL SERVICES	
HIGH COST EXCESS COST	813,190
PRIVATE EXCESS COST	648,857
HARDWARE & TECHNOLOGY	61,829
SOFTWARE, LIBRARY, TEXTBOOK	419,643
TRANSPORTATION INCL SUMMER	4,888,436
BUILDING + BLDG REORG INCENT	10,075,832
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	76,010,473
\$ CHG 17-18 MINUS 16-17	2,669,513
% CHG TOTAL AID	
\$ CHG H/O BLDG, REORG BLDG AID	3,067,369
% CHG H/O BLDG, REORG BLDG AID	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAMLING	PINE PLAINS
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	17,939,660	7,939,980	17,937,093	3,784,310	3,453,933	5,529,364
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,243	93,250	0	77,002	0	0
BOCES	868,265	605,553	1,626,686	246,040	805,649	487,160
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	439,009	311,858	238,441	3,315	86,408	19,418
PRIVATE EXCESS COST	886,881	305,611	903,336	85,533	132,746	221,022
HARDWARE & TECHNOLOGY	38,154	19,552	46,513	30	2,186	0
SOFTWARE, LIBRARY, TEXTBOOK	243,775	114,274	310,823	70,837	97,009	78,028
TRANSPORTATION INCL SUMMER	1,851,644	1,149,213	3,801,244	456,773	759,657	356,174
BUILDING + BLDG REORG INCENT	4,714,668	576,327	2,586,070	1,195,086	440,339	377,564
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	27,274,299	11,115,618	28,178,121	6,151,608	6,283,417	7,099,103
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	18,540,638	8,318,928	18,428,569	3,888,000	3,548,570	5,680,868
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	373,181	95,760	0	77,002	0	0
BOCES	831,579	686,231	1,888,252	339,876	858,542	574,210
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	536,279	242,378	327,242	8,441	107,906	22,478
PRIVATE EXCESS COST	887,810	278,580	871,624	70,713	146,396	194,149
HARDWARE & TECHNOLOGY	37,319	19,816	47,765	1,148	12,499	0
SOFTWARE, LIBRARY, TEXTBOOK	246,201	112,711	307,564	68,018	108,420	77,655
TRANSPORTATION INCL SUMMER	2,107,488	1,196,340	4,095,573	521,876	887,036	408,619
BUILDING + BLDG REORG INCENT	4,581,610	585,618	2,728,981	986,336	608,590	501,989
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	28,142,105	11,536,362	29,423,485	6,194,092	6,783,449	7,490,341
\$ CHG 17-18 MINUS 16-17	867,806	420,744	1,245,364	42,484	500,032	391,238
% CHG TOTAL AID	3.18	3.79	4.42	0.69	7.96	5.51
\$ CHG H/O BLDG, REORG BLDG AID	1,000,864	411,453	1,102,453	251,234	331,781	266,813
% CHG H/O BLDG, REORG BLDG AID	4.44	3.90	4.31	5.07	5.68	3.97

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COUNTY - DUTCHESS		2017-18 STATE AID PROJECTIONS			RUN NO. SA171-8	
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	MAPPINGERS
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	52,124,220	33,060,920	4,997,082	9,833,473	1,807,052	37,418,242
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	790,630	0	0	0	0	0
BOCES	1,247,325	3,731,127	1,158,700	801,910	405,685	2,598,666
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,048,884	1,332,419	30,582	41,103	36,323	2,107,270
PRIVATE EXCESS COST	1,884,320	1,329,573	189,331	387,202	156,073	2,034,042
HARDWARE & TECHNOLOGY	77,978	139,793	12,946	20,930	0	144,444
SOFTWARE, LIBRARY, TEXTBOOK	381,023	754,820	120,450	154,264	91,649	972,518
TRANSPORTATION INCL SUMMER	2,531,525	9,367,081	684,615	1,365,892	77,563	9,291,345
BUILDING + BLDG REORG INCENT	3,555,425	7,443,229	1,315,562	3,348,343	829,450	2,058,285
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	63,641,330	57,381,100	8,850,649	16,391,355	3,503,795	56,624,812
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	54,284,633	33,966,789	5,134,135	10,102,910	1,856,565	38,443,501
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,487,572	3,980,388	1,333,315	867,949	505,068	3,087,979
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,156,298	1,336,789	119,681	74,360	23,110	1,813,671
PRIVATE EXCESS COST	2,064,393	1,381,908	116,695	499,268	126,015	2,106,889
HARDWARE & TECHNOLOGY	80,842	139,125	23,328	21,362	0	143,377
SOFTWARE, LIBRARY, TEXTBOOK	380,983	738,527	118,171	155,319	87,904	961,001
TRANSPORTATION INCL SUMMER	2,487,658	10,143,375	806,697	1,493,677	120,345	10,359,918
BUILDING + BLDG REORG INCENT	3,888,003	8,643,660	1,403,290	3,342,575	832,599	4,397,525
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	66,626,793	60,552,699	9,396,693	16,995,658	3,651,606	61,313,861
\$ CHG 17-18 MINUS 16-17	2,985,463	3,171,599	546,044	604,303	147,811	4,689,049
% CHG TOTAL AID	4.69	5.53	6.17	3.69	4.22	8.28
\$ CHG W/O BLDG, REORG BLDG AID	2,652,885	1,971,168	458,316	610,071	144,662	2,349,809
% CHG W/O BLDG, REORG BLDG AID	4.42	3.95	6.08	4.68	5.41	4.31

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COUNTY - DUTCHESS		2017-18 STATE AID PROJECTIONS			RUN NO. SA171-8	
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	132201	COUNTY				
DISTRICT NAME	MILLBROOK	TOTALS				
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	2,082,840	197,908,169				
FULL DAY K CONVERSION	0	0				
UNIVERSAL PRE-KINDERGARTEN	0	1,253,125				
BOCES	407,462	14,990,228				
SPECIAL SERVICES	0	0				
HIGH COST EXCESS COST	59,359	5,754,389				
PRIVATE EXCESS COST	157,310	8,672,980				
HARDWARE & TECHNOLOGY	0	502,526				
SOFTWARE, LIBRARY, TEXTBOOK	91,425	3,480,895				
TRANSPORTATION INCL SUMMER	313,276	32,006,002				
BUILDING + BLDG REORG INCENT	476,221	28,916,569				
OPERATING REORG INCENTIVE	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0				
ACADEMIC ENHANCEMENT	0	0				
HIGH TAX AID	83,975	2,679,203				
SUPPLEMENTAL PUB EXCESS COST	0	2,989				
TOTAL	3,671,868	296,167,075				
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	2,139,909	204,334,015				
FULL DAY K CONVERSION	0	0				
UNIVERSAL PRE-KINDERGARTEN	0	1,342,354				
BOCES	486,918	16,927,879				
SPECIAL SERVICES	0	0				
HIGH COST EXCESS COST	45,855	5,814,488				
PRIVATE EXCESS COST	198,956	8,943,396				
HARDWARE & TECHNOLOGY	0	526,581				
SOFTWARE, LIBRARY, TEXTBOOK	91,243	3,453,717				
TRANSPORTATION INCL SUMMER	240,978	34,869,580				
BUILDING + BLDG REORG INCENT	487,146	32,987,922				
OPERATING REORG INCENTIVE	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0				
ACADEMIC ENHANCEMENT	0	0				
HIGH TAX AID	83,975	2,679,203				
SUPPLEMENTAL PUB EXCESS COST	0	2,989				
TOTAL	3,774,980	311,882,124				
\$ CHG 17-18 MINUS 16-17	103,112	15,715,049				
% CHG TOTAL AID	2.81					
\$ CHG W/O BLDG, REORG BLDG AID	92,187	11,643,696				
% CHG W/O BLDG, REORG BLDG AID	2.88					

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	9,085,837	6,945,061	23,481,823	13,954,186	4,468,643	494,327,488
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	377,955	542,631	326,700	0	13,920,618
BOCES	846,414	1,066,994	2,403,882	1,018,761	635,991	17,233,103
SPECIAL SERVICES	0	0	0	0	0	2,198,708
HIGH COST EXCESS COST	146,300	185,079	269,905	267,869	350,789	24,765,685
PRIVATE EXCESS COST	340,261	633,102	1,121,432	595,883	40,572	948,536
HARDWARE & TECHNOLOGY	29,587	62,196	166,225	46,719	29,882	3,548,357
SOFTWARE LIBRARY TEXTBOOK	139,547	300,646	907,209	282,242	167,882	43,841,260
TRANSPORTATION INCL SUMMER	1,784,814	2,221,130	5,194,071	2,501,176	834,486	115,374,628
BUILDING + BLDG REORG INCENT	2,028,378	3,978,691	7,058,057	5,356,348	1,805,107	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	4,677,603
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	14,565,420	15,770,854	41,145,235	24,349,884	8,333,352	720,835,986
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	9,334,788	7,216,110	24,125,224	14,336,530	4,591,083	510,904,788
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	377,955	542,631	326,700	0	13,974,542
BOCES	564,160	724,236	1,512,055	762,286	939,760	18,718,766
SPECIAL SERVICES	0	0	0	0	0	4,048,527
HIGH COST EXCESS COST	125,909	164,489	249,188	318,215	389,019	26,283,830
PRIVATE EXCESS COST	300,119	639,152	1,123,501	598,937	30,866	938,238
HARDWARE & TECHNOLOGY	28,371	64,002	165,801	46,621	29,830	3,562,347
SOFTWARE LIBRARY TEXTBOOK	137,639	299,296	907,690	284,157	169,594	46,319,685
TRANSPORTATION INCL SUMMER	1,890,466	2,389,150	5,653,091	2,698,004	874,596	115,829,339
BUILDING + BLDG REORG INCENT	2,261,509	3,460,092	7,994,154	3,435,213	2,197,714	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	7,290,415
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	14,807,243	15,334,482	42,273,335	22,805,663	9,222,462	747,870,477
\$ CHG 17-18 MINUS 16-17	241,823	-436,372	1,128,100	-1,544,221	889,110	27,034,491
% CHG TOTAL AID	1.66	-2.77	2.74	-6.34	10.67	3.75
\$ CHG H/O BLDG, REORG BLDG AID	8,692	82,227	192,003	376,914	496,503	26,579,780
% CHG H/O BLDG, REORG BLDG AID	0.07	0.70	0.56	1.98	7.61	4.39

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEN	SLOAN	CLARENCE
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	7,953,319	10,483,382	8,412,943	12,193,248	10,008,426	13,573,662
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	276,520	170,392	126,140	182,464	174,853	243,000
BOCES	1,323,678	1,080,161	916,647	807,303	1,099,450	1,029,270
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	87,633	109,761	132,345	128,988	202,198	341,637
PRIVATE EXCESS COST	324,602	672,561	464,614	704,722	677,121	886,968
HARDWARE & TECHNOLOGY	30,699	35,496	23,683	32,092	25,861	65,391
SOFTWARE LIBRARY TEXTBOOK	190,155	184,463	109,942	155,332	114,936	397,719
TRANSPORTATION INCL SUMMER	1,656,534	1,385,543	1,108,161	1,550,089	970,520	2,833,914
BUILDING + BLDG REORG INCENT	1,860,776	4,099,915	3,034,970	3,469,221	1,635,594	4,843,860
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	179,945	0	51,734	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	13,883,861	18,221,674	14,381,179	19,242,534	15,429,870	24,215,421
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	8,357,293	10,770,626	8,643,457	12,527,342	10,282,656	13,945,580
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	281,920	170,392	126,140	184,447	174,853	243,000
BOCES	713,128	579,915	533,279	661,882	826,788	802,194
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	118,581	211,653	211,320	240,973	170,373	268,213
PRIVATE EXCESS COST	393,519	644,399	442,411	694,097	620,795	842,310
HARDWARE & TECHNOLOGY	30,113	34,735	23,542	31,948	25,303	63,667
SOFTWARE LIBRARY TEXTBOOK	191,221	183,155	109,179	153,657	113,558	395,176
TRANSPORTATION INCL SUMMER	1,884,896	1,526,755	1,135,716	1,794,038	1,612,087	3,007,399
BUILDING + BLDG REORG INCENT	1,850,857	4,024,245	3,105,264	3,617,768	2,632,527	5,343,803
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	324,197	0	39,341	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	14,145,725	18,141,875	14,369,649	19,925,227	16,979,851	24,911,342
\$ CHG 17-18 MINUS 16-17	261,864	-79,799	-11,530	682,693	1,549,981	695,921
% CHG TOTAL AID	1.89	-0.44	-0.08	3.55	10.05	2.87
\$ CHG H/O BLDG, REORG BLDG AID	271,783	-4,129	-81,824	534,146	553,048	195,978
% CHG H/O BLDG, REORG BLDG AID	2.26	-0.03	-0.72	3.39	4.01	1.01

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	11,924,415	6,713,922	8,984,228	20,435,836	11,065,281	15,254,360
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	176,292	134,616	0	212,308	110,700	486,605
BOCES	1,417,890	967,997	1,529,416	1,660,718	1,255,182	1,633,918
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	282,944	267,177	366,428	408,720	341,442	641,506
PRIVATE EXCESS COST	246,933	76,677	300,442	436,959	693,458	382,953
HARDWARE & TECHNOLOGY	30,069	22,096	30,440	43,830	48,254	62,473
SOFTWARE, LIBRARY, TEXTBOOK	150,163	113,146	197,956	183,910	261,266	305,797
TRANSPORTATION INCL SUMMER	2,105,309	1,184,822	1,943,310	3,174,154	2,321,369	2,269,228
BUILDING + BLDG REORG INCENT	1,965,189	1,212,231	1,522,347	4,023,614	4,653,402	3,020,865
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	18,299,204	10,692,683	14,874,567	30,587,325	20,750,354	24,057,405
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	12,251,143	6,978,109	9,230,395	20,995,777	11,368,469	15,672,329
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505
BOCES	1,971,371	1,321,224	1,601,530	2,374,345	841,414	1,123,897
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	300,655	236,031	433,528	423,363	337,009	649,134
PRIVATE EXCESS COST	321,605	59,160	260,216	409,082	636,993	376,720
HARDWARE & TECHNOLOGY	29,522	21,430	28,457	42,457	47,041	62,456
SOFTWARE, LIBRARY, TEXTBOOK	148,049	111,302	192,032	199,971	255,526	302,839
TRANSPORTATION INCL SUMMER	2,194,228	1,345,951	1,933,022	3,497,673	2,613,354	2,407,938
BUILDING + BLDG REORG INCENT	1,032,309	1,347,993	1,462,864	3,571,770	4,700,826	4,092,333
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	18,427,883	11,555,816	15,141,972	31,735,441	20,911,455	25,192,851
\$ CHG 17-18 MINUS 16-17	128,679	863,133	267,405	1,148,116	161,101	1,135,446
% CHG TOTAL AID	0.70	8.07	1.80	3.75	0.78	4.72
\$ CHG W/O BLDG, REORG BLDG AID	1,061,559	727,371	326,888	1,599,960	113,677	63,978
% CHG W/O BLDG, REORG BLDG AID	6.50	7.67	2.45	6.02	0.71	0.30

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	21,904,171	6,182,603	24,402,207	20,290,002	9,396,919	4,790,098
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	83,000	479,444	340,200	167,928	80,705
BOCES	1,314,265	1,098,015	1,077,481	2,062,662	796,355	567,686
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	866,651	28,623	477,962	822,972	337,061	197,566
PRIVATE EXCESS COST	724,025	153,675	918,084	1,019,930	338,747	95,185
HARDWARE & TECHNOLOGY	91,565	6,590	63,044	105,458	24,864	10,633
SOFTWARE, LIBRARY, TEXTBOOK	432,523	52,853	228,314	514,716	115,838	50,378
TRANSPORTATION INCL SUMMER	3,325,447	821,549	2,346,957	4,531,125	1,111,389	948,588
BUILDING + BLDG REORG INCENT	3,209,810	710,048	2,348,016	5,426,077	3,265,160	1,585,330
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	327,684	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	32,265,146	9,136,956	32,669,193	35,113,142	15,554,261	8,326,169
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	22,504,345	6,352,006	26,217,330	20,845,948	9,704,469	4,923,124
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245
BOCES	1,079,513	1,573,432	799,826	1,673,631	568,735	766,382
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	967,561	141,262	461,107	684,926	338,313	201,890
PRIVATE EXCESS COST	1,101,005	217,992	912,143	993,887	364,437	78,720
HARDWARE & TECHNOLOGY	87,031	13,486	66,981	103,638	24,386	10,705
SOFTWARE, LIBRARY, TEXTBOOK	423,605	75,254	240,352	503,314	113,231	49,797
TRANSPORTATION INCL SUMMER	3,513,443	1,020,404	2,842,196	5,940,529	1,185,471	1,058,960
BUILDING + BLDG REORG INCENT	3,188,725	715,440	2,311,611	4,823,169	3,711,659	1,667,129
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	558,612	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,261,917	10,193,694	34,894,948	35,915,342	16,190,859	8,837,952
\$ CHG 17-18 MINUS 16-17	996,771	1,056,738	2,225,755	802,200	636,598	511,783
% CHG TOTAL AID	3.09	11.57	6.81	2.28	4.09	6.15
\$ CHG W/O BLDG, REORG BLDG AID	1,017,856	1,051,346	2,262,160	1,405,108	190,099	429,984
% CHG W/O BLDG, REORG BLDG AID	3.50	12.48	7.46	4.73	1.55	6.38

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
2016-17 BASE YEAR AIDS:					
FOUNDATION AID	15,158,606	12,736,269	36,877,551	32,412,568	873,417,054
FULL DAY K CONVERSION	0	0	0	0	21,147,549
UNIVERSAL PRE-KINDERGARTEN	264,600	257,736	895,412	556,637	36,704,450
BOCES	2,052,311	2,168,389	3,286,340	1,587,274	17,233,103
SPECIAL SERVICES	0	0	0	0	12,137,960
HIGH COST EXCESS COST	976,308	51,539	723,148	926,702	40,908,578
PRIVATE EXCESS COST	631,629	476,295	1,923,300	1,262,723	2,442,292
HARDWARE & TECHNOLOGY	75,643	31,841	183,471	115,954	11,005,911
SOFTWARE, LIBRARY, TEXTBOOK	437,579	146,096	743,308	573,638	103,711,636
TRANSPORTATION INCL SUMMER	3,099,040	652,347	3,998,118	3,997,186	204,937,896
BUILDING + BLDG REORG INCENT	2,453,289	3,182,004	7,632,110	4,182,859	0
OPERATING REORG INCENTIVE	0	0	0	0	5,443,331
CHARTER SCHOOL TRANSITIONAL	0	0	206,365	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	520,911
HIGH TAX AID	0	0	0	0	27,189
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	25,149,005	19,702,516	56,469,123	45,615,541	1,329,637,860
2017-18 ESTIMATED AIDS:					
FOUNDATION AID	15,573,951	13,085,242	37,887,995	33,300,672	901,926,781
FULL DAY K CONVERSION	0	0	0	0	21,384,813
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	933,905	643,437	31,965,286
BOCES	2,921,071	960,349	2,611,307	1,161,876	18,718,766
SPECIAL SERVICES	0	0	0	0	14,145,537
HIGH COST EXCESS COST	791,705	109,005	684,234	869,354	43,089,026
PRIVATE EXCESS COST	685,528	499,321	2,158,603	1,393,668	2,417,183
HARDWARE & TECHNOLOGY	72,619	31,973	180,435	113,767	11,005,568
SOFTWARE, LIBRARY, TEXTBOOK	428,672	149,588	732,222	573,145	113,675,243
TRANSPORTATION INCL SUMMER	3,390,813	739,925	4,594,799	4,610,554	209,994,955
BUILDING + BLDG REORG INCENT	3,821,954	3,288,986	10,395,175	4,110,527	0
OPERATING REORG INCENTIVE	0	0	0	0	8,457,999
CHARTER SCHOOL TRANSITIONAL	0	0	245,434	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	520,911
HIGH TAX AID	0	0	0	0	27,189
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	27,956,313	19,124,674	60,424,109	46,777,000	1,377,329,557
\$ CHG 17-18 MINUS 16-17	2,807,308	-577,842	3,954,986	1,161,459	47,691,697
% CHG TOTAL AID	11.16	-2.93	7.00	2.55	
\$ CHG H/O BLDG, REORG BLDG AID	1,438,643	-684,824	1,191,921	1,233,791	42,634,638
% CHG H/O BLDG, REORG BLDG AID	6.34	-4.15	2.44	2.98	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTOWN	KEENE	MINERVA	MORIAH	NEHCOMB
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	3,457,926	2,604,086	412,884	856,810	7,772,784	301,883
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	64,668	0	13,500	18,900	158,841	2,700
BOCES	268,628	219,677	66,871	55,075	662,146	80,052
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	87,060	0	0	187,653	0
PRIVATE EXCESS COST	0	0	0	31,125	74,645	0
HARDWARE & TECHNOLOGY	4,132	2,048	0	0	13,218	0
SOFTWARE, LIBRARY, TEXTBOOK	22,125	19,728	10,721	9,082	55,127	5,819
TRANSPORTATION INCL SUMMER	347,449	220,329	15,972	24,112	704,348	10,214
BUILDING + BLDG REORG INCENT	325,244	707,266	96,223	57,601	2,266,634	93,322
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
TOTAL	4,561,420	3,960,194	788,254	1,338,402	11,971,280	563,990
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	3,573,766	2,691,322	424,197	885,513	8,033,172	310,154
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	0	13,500	24,300	163,268	2,700
BOCES	269,857	271,300	85,563	60,503	679,268	91,500
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	59,708	75,213	0	0	260,423	0
PRIVATE EXCESS COST	0	0	0	0	77,924	0
HARDWARE & TECHNOLOGY	4,221	1,908	0	0	13,327	0
SOFTWARE, LIBRARY, TEXTBOOK	22,043	18,879	11,452	8,663	55,944	6,014
TRANSPORTATION INCL SUMMER	420,776	248,085	18,321	32,368	701,572	14,307
BUILDING + BLDG REORG INCENT	421,490	783,396	101,030	59,946	2,242,934	93,860
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
TOTAL	4,909,533	4,190,103	826,146	1,356,990	12,303,716	588,535
\$ CHG 17-18 MINUS 16-17	348,113	229,909	37,892	18,588	332,436	24,545
% CHG TOTAL AID	7.63	5.81	4.81	1.39	2.78	4.35
\$ CHG H/O BLDG, REORG BLDG AID	251,867	153,779	33,085	16,243	356,136	24,007
% CHG H/O BLDG, REORG BLDG AID	5.95	4.73	4.78	1.27	3.67	5.10

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151102	151401	151501	151601	151701	COUNTY
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	WESTPORT	HILLSBORO	TOTALS
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	1,715,340	682,277	5,200,706	1,529,634	1,658,375	26,192,705
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	24,300	363,909
BOCES	324,873	91,580	191,509	200,914	103,503	2,264,828
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	28,958	0	71,419	13,608	13,397	402,095
PRIVATE EXCESS COST	0	0	0	0	0	105,770
HARDWARE & TECHNOLOGY	0	0	0	935	0	20,333
SOFTWARE, LIBRARY, TEXTBOOK	60,138	18,648	65,973	15,490	20,565	303,416
TRANSPORTATION INCL SUMMER	55,213	29,064	230,899	111,819	72,574	1,821,993
BUILDING + BLDG REORG INCENT	444,142	49,048	1,181,741	135,477	325,711	5,682,409
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
TOTAL	2,779,333	1,052,091	7,270,573	2,120,905	2,346,334	38,752,776
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	1,772,803	700,971	5,374,929	1,571,545	1,713,930	27,052,302
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	25,138	376,330
BOCES	352,436	79,238	225,866	221,702	142,622	2,479,855
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	26,897	0	65,889	18,703	15,571	522,404
PRIVATE EXCESS COST	37,087	0	0	0	0	115,011
HARDWARE & TECHNOLOGY	0	0	300	1,101	0	20,857
SOFTWARE, LIBRARY, TEXTBOOK	60,244	18,495	66,517	15,866	20,077	304,194
TRANSPORTATION INCL SUMMER	65,174	32,922	245,414	131,826	113,735	2,024,500
BUILDING + BLDG REORG INCENT	448,132	49,048	1,359,216	181,444	325,446	6,065,942
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
TOTAL	2,913,442	1,062,148	7,666,457	2,255,215	2,484,428	40,556,713
\$ CHG 17-18 MINUS 16-17	134,109	10,057	395,884	134,310	138,094	1,803,937
% CHG TOTAL AID	4.83	0.96	5.45	6.33	5.89	
\$ CHG H/O BLDG, REORG BLDG AID	130,119	10,057	218,409	88,343	138,359	1,420,404
% CHG H/O BLDG, REORG BLDG AID	5.57	1.00	3.59	4.45	6.85	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	6,377,776	5,014,187	17,899,432	6,509,077	22,777,897	8,913,503
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,000	152,350	91,800	445,033	93,606
BOCES	672,222	607,231	2,414,933	507,383	3,094,960	1,454,449
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	199,768	0	197,150	91,617	488,442	215,895
PRIVATE EXCESS COST	0	0	48,988	259,607	248,835	0
HARDWARE & TECHNOLOGY	8,647	8,675	33,694	0	43,383	15,389
SOFTWARE, LIBRARY, TEXTBOOK	60,167	37,908	120,762	81,929	185,251	58,716
TRANSPORTATION INCL SUMMER	381,755	453,341	803,355	369,061	1,737,693	937,091
BUILDING + BLDG REORG INCENT	208,270	1,355,651	3,331,574	606,670	4,944,861	2,198,126
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	8,006,512	7,564,993	25,034,498	8,744,808	33,966,358	13,886,775
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	6,552,527	5,182,162	18,499,062	6,687,425	23,540,956	9,212,105
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060
BOCES	705,319	661,250	2,560,748	504,215	3,304,589	1,496,847
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	169,882	128,101	154,251	94,375	498,170	212,701
PRIVATE EXCESS COST	0	0	0	318,044	269,562	0
HARDWARE & TECHNOLOGY	8,452	8,745	32,353	0	44,073	16,010
SOFTWARE, LIBRARY, TEXTBOOK	60,087	37,188	115,130	101,268	183,871	60,814
TRANSPORTATION INCL SUMMER	423,656	558,708	914,702	438,454	1,797,456	1,116,950
BUILDING + BLDG REORG INCENT	214,152	755,115	5,748,114	402,912	6,181,222	2,197,566
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	8,231,982	7,419,932	28,209,133	8,912,057	36,310,199	14,408,053
\$ CHG 17-18 MINUS 16-17	225,470	-145,061	3,174,635	167,249	2,343,841	521,278
% CHG TOTAL AID	2.82	-1.92	12.68	1.91	6.90	3.75
\$ CHG H/O BLDG, REORG BLDG AID	219,588	455,475	758,095	371,007	1,107,480	521,838
% CHG H/O BLDG, REORG BLDG AID	2.82	7.34	3.49	4.56	3.82	4.46

COUNTY - FRANKLIN

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
2016-17 BASE YEAR AIDS:		
FOUNDATION AID	3,257,870	70,749,742
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	38,622	1,007,325
BOCES	704,357	9,455,535
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	485	1,193,360
PRIVATE EXCESS COST	0	557,430
HARDWARE & TECHNOLOGY	4,276	114,064
SOFTWARE LIBRARY TEXTBOOK	23,601	568,334
TRANSPORTATION INCL SUMMER	297,969	4,980,265
BUILDING + BLDG REORG INCENT	559,226	13,204,378
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	4,975,399	102,179,343
2017-18 ESTIMATED AIDS:		
FOUNDATION AID	3,367,008	73,041,245
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,103,246
BOCES	792,779	10,025,747
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	28,545	1,286,025
PRIVATE EXCESS COST	0	587,606
HARDWARE & TECHNOLOGY	4,261	113,894
SOFTWARE LIBRARY TEXTBOOK	22,530	580,988
TRANSPORTATION INCL SUMMER	357,919	5,607,845
BUILDING + BLDG REORG INCENT	551,965	16,051,046
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	5,255,196	108,746,552
\$ CHG 17-18 MINUS 16-17	279,797	6,567,209
% CHG TOTAL AID	5.62	
\$ CHG H/O BLDG, REORG BLDG AID	287,058	3,720,541
% CHG H/O BLDG, REORG BLDG AID	6.50	

COUNTY - FULTON

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	990,963	27,811,220	14,613,632	6,679,770	2,919,378	10,392,039
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	410,025	276,595	128,256	48,600	166,764
BOCES	105,860	3,259,055	1,517,543	788,770	89,394	1,182,093
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,365,884	291,805	404,619	0	443,316
PRIVATE EXCESS COST	0	579,661	120,346	0	0	159,358
HARDWARE & TECHNOLOGY	0	55,610	32,147	14,479	976	30,151
SOFTWARE LIBRARY TEXTBOOK	10,147	220,372	130,874	65,231	31,890	139,399
TRANSPORTATION INCL SUMMER	80,067	1,657,345	1,498,248	731,906	267,932	1,433,442
BUILDING + BLDG REORG INCENT	233,561	7,643,783	751,381	373,408	239,064	3,740,470
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,564,296	43,002,955	19,232,571	9,186,439	3,671,958	17,687,032
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	1,024,160	28,873,857	15,103,188	6,903,542	3,017,177	10,720,826
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	499,334	276,595	128,256	48,600	166,764
BOCES	94,919	3,695,567	1,789,744	792,737	112,033	1,313,145
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,222,338	278,108	350,157	0	304,617
PRIVATE EXCESS COST	0	559,387	145,312	0	0	161,744
HARDWARE & TECHNOLOGY	0	55,564	31,106	14,556	18,622	30,226
SOFTWARE LIBRARY TEXTBOOK	12,074	220,303	127,000	72,100	32,557	137,069
TRANSPORTATION INCL SUMMER	115,731	1,843,811	1,667,082	785,695	320,414	1,442,424
BUILDING + BLDG REORG INCENT	232,172	7,624,870	1,120,241	494,207	241,427	3,726,091
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,622,754	44,595,031	20,538,376	9,541,250	3,866,776	18,002,906
\$ CHG 17-18 MINUS 16-17	58,458	1,592,076	1,305,805	354,811	194,818	315,874
% CHG TOTAL AID	3.74	3.70	6.79	3.86	5.31	1.79
\$ CHG H/O BLDG, REORG BLDG AID	59,847	1,610,989	936,945	234,012	192,455	330,253
% CHG H/O BLDG, REORG BLDG AID	4.50	4.56	5.07	2.66	5.61	2.37

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	63,407,002
FULL DAY K CONVERSION	1,030,240
UNIVERSAL PRE-KINDERGARTEN	6,942,715
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,505,624
PRIVATE EXCESS COST	859,365
HARDWARE & TECHNOLOGY	133,363
SOFTWARE LIBRARY TEXTBOOK	597,913
TRANSPORTATION INCL SUMMER	5,668,940
BUILDING + BLDG REORG INCENT	12,981,667
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	94,345,251
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	65,642,750
FULL DAY K CONVERSION	1,119,549
UNIVERSAL PRE-KINDERGARTEN	7,798,145
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,155,220
PRIVATE EXCESS COST	885,065
HARDWARE & TECHNOLOGY	132,674
SOFTWARE LIBRARY TEXTBOOK	601,103
TRANSPORTATION INCL SUMMER	6,175,157
BUILDING + BLDG REORG INCENT	13,439,008
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	98,167,093
\$ CHG 17-18 MINUS 16-17	3,821,842
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,364,501
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	7,206,788	16,732,266	7,753,964	4,316,290	7,680,397	8,380,014
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	73,996	355,156	77,942	58,192	85,000	108,906
BOCES	848,986	4,057,092	1,416,395	476,933	1,489,281	1,051,198
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	345,367	305,948	146,182	39,520	181,376	108,886
PRIVATE EXCESS COST	31,784	281,868	185,473	31,593	100,961	269,543
HARDWARE & TECHNOLOGY	16,179	48,975	10,367	7,454	22,959	15,488
SOFTWARE LIBRARY TEXTBOOK	66,923	201,967	76,651	32,666	99,900	64,374
TRANSPORTATION INCL SUMMER	851,346	995,681	1,215,619	362,282	1,171,480	910,911
BUILDING + BLDG REORG INCENT	1,183,910	3,471,035	2,608,751	379,820	1,830,807	1,551,764
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,625,279	27,179,981	13,491,344	5,704,750	12,662,161	12,461,084
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,410,843	17,379,482	7,966,422	4,460,885	7,942,399	8,609,626
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	836,176	2,773,480	1,571,730	494,013	1,424,695	1,126,764
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	299,144	297,573	118,203	35,409	186,816	178,137
PRIVATE EXCESS COST	67,822	300,014	193,920	31,105	110,547	287,309
HARDWARE & TECHNOLOGY	15,483	48,399	16,854	7,173	23,090	15,195
SOFTWARE LIBRARY TEXTBOOK	64,756	198,479	74,578	31,569	99,349	63,159
TRANSPORTATION INCL SUMMER	939,468	1,014,471	1,394,146	187,731	1,267,757	1,026,734
BUILDING + BLDG REORG INCENT	1,468,362	3,775,254	2,228,116	295,430	1,752,263	1,954,949
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,179,036	26,886,397	13,644,945	5,604,142	12,891,916	13,373,499
\$ CHG 17-18 MINUS 16-17	553,757	-293,584	153,601	-100,608	229,755	912,415
% CHG TOTAL AID	5.21	-1.08	1.14	-1.76	1.81	7.32
\$ CHG W/O BLDG, REORG BLDG AID	269,305	-597,803	534,236	-16,218	308,299	509,230
% CHG W/O BLDG, REORG BLDG AID	2.85	-2.52	4.91	-0.30	2.85	4.67

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	6,956,234	8,365,679	67,391,632
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	95,114	192,496	1,046,802
BOCES	1,248,003	1,072,303	11,660,191
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	183,031	153,041	1,463,351
PRIVATE EXCESS COST	44,943	0	946,165
HARDWARE & TECHNOLOGY	12,221	15,741	149,384
SOFTWARE, LIBRARY, TEXTBOOK	52,972	73,938	669,391
TRANSPORTATION INCL SUMMER	877,239	1,036,465	7,421,023
BUILDING + BLDG REORG INCENT	1,861,923	1,810,556	14,698,566
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,331,680	12,720,219	106,176,498
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	7,146,834	8,594,898	69,511,389
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,076,661
BOCES	1,174,816	918,570	10,320,244
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	175,621	146,414	1,437,317
PRIVATE EXCESS COST	75,987	0	1,066,704
HARDWARE & TECHNOLOGY	12,391	16,409	154,994
SOFTWARE, LIBRARY, TEXTBOOK	53,405	76,486	661,781
TRANSPORTATION INCL SUMMER	994,536	1,032,026	7,856,869
BUILDING + BLDG REORG INCENT	2,415,853	1,773,687	15,663,914
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	12,146,060	12,753,871	108,479,866
\$ CHG 17-18 MINUS 16-17	814,380	33,652	2,303,368
% CHG TOTAL AID	7.19	0.26	
\$ CHG W/O BLDG, REORG BLDG AID	260,450	70,521	1,338,020
% CHG W/O BLDG, REORG BLDG AID	2.75	0.65	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	MINDHAM ASHLAN
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	9,735,237	9,708,040	6,112,309	7,580,411	1,512,233	1,000,905
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	59,616	112,481	0	110,320	45,900	0
BOCES	805,961	1,407,603	992,839	942,968	197,629	161,182
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	31,543	148,929	98,827	127,840	841	1,966
PRIVATE EXCESS COST	357,154	469,816	231,354	225,094	11,806	2,808
HARDWARE & TECHNOLOGY	14,041	18,388	17,896	15,939	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,420	125,789	114,439	96,358	30,007	23,776
TRANSPORTATION INCL SUMMER	1,163,528	1,391,643	907,031	1,281,642	59,272	41,678
BUILDING + BLDG REORG INCENT	832,846	4,323,340	1,604,396	1,250,015	141,667	90,980
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,285,488	17,894,604	10,245,808	11,912,091	2,209,411	1,524,271
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	10,059,383	10,033,784	6,437,518	7,814,324	1,562,892	1,034,435
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	0	110,592	45,900	0
BOCES	742,159	1,139,802	817,442	850,771	231,386	178,480
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	96,830	127,433	95,342	115,143	110	9,843
PRIVATE EXCESS COST	365,960	604,999	237,589	320,312	21,652	3,052
HARDWARE & TECHNOLOGY	15,138	17,776	17,668	16,222	0	0
SOFTWARE, LIBRARY, TEXTBOOK	102,107	120,242	111,418	95,198	30,711	23,336
TRANSPORTATION INCL SUMMER	1,374,321	1,424,932	897,035	1,272,214	56,261	44,044
BUILDING + BLDG REORG INCENT	1,003,978	4,376,862	1,584,846	1,231,703	128,872	91,331
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,005,842	18,149,412	10,365,575	12,107,983	2,287,840	1,585,497
\$ CHG 17-18 MINUS 16-17	720,354	254,808	119,767	195,892	78,429	61,226
% CHG TOTAL AID	5.42	1.42	1.17	1.64	3.55	4.02
\$ CHG W/O BLDG, REORG BLDG AID	549,222	201,286	139,317	214,204	91,224	60,875
% CHG W/O BLDG, REORG BLDG AID	4.41	1.48	1.61	2.01	4.41	4.25

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	35,649,135
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	328,317
BOCES	4,508,182
SPECIAL SERVICES	
HIGH COST EXCESS COST	409,946
PRIVATE EXCESS COST	1,298,032
HARDWARE & TECHNOLOGY	66,264
SOFTWARE LIBRARY TEXTBOOK	491,789
TRANSPORTATION INCL SUMMER	4,844,794
BUILDING + BLDG REORG INCENT	8,243,244
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	57,071,673
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	36,942,336
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	333,323
BOCES	3,960,040
SPECIAL SERVICES	
HIGH COST EXCESS COST	444,701
PRIVATE EXCESS COST	1,553,564
HARDWARE & TECHNOLOGY	66,804
SOFTWARE LIBRARY TEXTBOOK	483,012
TRANSPORTATION INCL SUMMER	5,068,807
BUILDING + BLDG REORG INCENT	8,417,592
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	58,502,149
\$ CHG 17-18 MINUS 16-17	1,430,476
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,256,128
% CHG W/O BLDG, REORG BLDG AID	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	HELLS	TOTALS
2016-17 BASE YEAR AIDS:					
FOUNDATION AID	444,848	305,910	244,935	797,069	1,792,762
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,279	0	0	18,279
BOCES	86,635	38,842	49,688	90,633	263,798
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	196	0	0	0	196
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE LIBRARY TEXTBOOK	8,701	7,017	4,510	10,297	30,525
TRANSPORTATION INCL SUMMER	19,146	19,973	3,691	11,113	53,923
BUILDING + BLDG REORG INCENT	17,888	59,712	17,614	70,611	165,825
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	801,257	627,741	522,525	1,186,855	3,138,378
2017-18 ESTIMATED AIDS:					
FOUNDATION AID	457,036	314,291	253,140	823,770	1,848,237
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	96,295	25,144	59,941	104,846	286,226
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	940	0	0	0	940
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE LIBRARY TEXTBOOK	8,722	6,570	4,965	10,137	30,394
TRANSPORTATION INCL SUMMER	24,707	21,427	5,041	20,058	71,233
BUILDING + BLDG REORG INCENT	22,683	59,675	17,615	70,371	170,344
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	834,226	626,015	542,789	1,236,314	3,239,344
\$ CHG 17-18 MINUS 16-17	32,969	-1,726	20,264	49,459	100,966
% CHG TOTAL AID	4.11	-0.27	3.88	4.17	
\$ CHG W/O BLDG, REORG BLDG AID	28,174	-1,689	20,263	49,699	96,447
% CHG W/O BLDG, REORG BLDG AID	3.60	-0.30	4.01	4.45	

COUNTY - HERKIMER

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEVILLE	POLAND
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	6,944,438	6,696,801	7,985,635	8,673,848	9,056,566	4,396,749
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	85,737	84,900	58,553	151,137	0	149,078
BOCES	986,217	1,853,930	1,735,637	1,230,494	844,694	491,295
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	135,197	326,107	192,265	64,827	21,103	0
PRIVATE EXCESS COST	0	0	107,213	127,313	42,742	92,625
HARDWARE & TECHNOLOGY	12,687	17,554	23,268	21,545	14,816	5,103
SOFTWARE LIBRARY TEXTBOOK	56,198	79,214	94,286	82,265	67,296	44,494
TRANSPORTATION INCL SUMMER	1,128,360	779,469	918,328	943,657	827,686	618,287
BUILDING + BLDG REORG INCENT	846,534	1,749,906	2,928,604	1,826,770	1,754,572	520,357
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	10,195,368	11,586,881	14,044,188	13,119,309	12,629,475	6,317,988
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,134,715	6,921,143	8,225,859	9,036,851	9,359,960	4,544,040
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
BOCES	1,009,661	1,323,422	1,927,990	1,352,431	1,016,397	570,822
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	94,469	274,581	163,399	89,951	36,585	35,938
PRIVATE EXCESS COST	0	31,380	99,537	152,041	42,722	151,015
HARDWARE & TECHNOLOGY	12,571	17,451	22,642	22,350	14,808	5,722
SOFTWARE LIBRARY TEXTBOOK	56,869	79,096	94,286	82,265	67,296	44,049
TRANSPORTATION INCL SUMMER	1,275,830	801,514	855,250	910,805	908,613	734,548
BUILDING + BLDG REORG INCENT	833,023	674,473	3,498,796	641,221	1,338,863	381,831
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	10,504,142	10,231,726	14,947,623	12,450,566	12,783,499	6,616,893
\$ CHG 17-18 MINUS 16-17	308,774	-1,355,155	903,435	-668,743	154,024	298,905
% CHG TOTAL AID	3.03	-11.70	6.43	-5.10	1.22	4.73
\$ CHG W/O BLDG, REORG BLDG AID	322,285	-279,722	333,243	516,806	569,733	437,431
% CHG W/O BLDG, REORG BLDG AID	3.45	-2.84	3.00	4.58	5.24	7.54

COUNTY - HERKIMER

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211701	211901	212001	212101	COUNTY
DISTRICT NAME	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	TOTALS
2016-17 BASE YEAR AIDS:					
FOUNDATION AID	2,187,428	561,941	11,894,409	20,861,549	79,259,364
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	187,675	1,372,241	2,089,321
BOCES	429,638	104,939	1,564,678	4,537,091	13,778,613
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	213,920	953,419
PRIVATE EXCESS COST	0	0	82,360	171,114	617,367
HARDWARE & TECHNOLOGY	3,025	0	20,293	46,653	164,944
SOFTWARE LIBRARY TEXTBOOK	14,196	19,639	85,881	179,392	723,260
TRANSPORTATION INCL SUMMER	387,474	25,483	1,308,467	1,519,534	8,455,745
BUILDING + BLDG REORG INCENT	91,688	16,918	2,533,725	4,999,496	17,268,570
OPERATING REORG INCENTIVE	0	0	0	4,446,765	4,446,765
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	3,113,449	1,002,241	17,677,488	38,347,755	128,034,142
2017-18 ESTIMATED AIDS:					
FOUNDATION AID	2,260,706	577,338	12,292,871	21,560,410	81,913,893
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	1,372,241	2,122,658
BOCES	461,833	120,976	1,514,792	3,570,379	12,866,706
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	25,486	0	96,733	218,782	1,035,924
PRIVATE EXCESS COST	0	0	90,508	182,344	752,547
HARDWARE & TECHNOLOGY	2,847	0	20,337	47,042	165,660
SOFTWARE LIBRARY TEXTBOOK	14,021	18,007	86,543	179,456	722,260
TRANSPORTATION INCL SUMMER	409,103	31,744	1,493,663	1,659,835	9,081,005
BUILDING + BLDG REORG INCENT	164,072	19,689	3,130,160	4,067,732	14,749,860
OPERATING REORG INCENTIVE	0	0	0	4,446,765	4,446,765
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	3,338,068	1,041,075	18,915,474	37,304,986	128,134,052
\$ CHG 17-18 MINUS 16-17	224,619	38,834	1,237,986	-1,042,769	99,910
% CHG TOTAL AID	7.21	3.87	7.00	-2.72	0.77
\$ CHG W/O BLDG, REORG BLDG AID	152,235	36,063	641,551	-111,005	2,618,620
% CHG W/O BLDG, REORG BLDG AID	5.04	3.66	4.24	-0.33	2.04

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, S. JEFFERSON, ALEXANDRIA, INDIAN RIVER, GENERAL BROWN, THOUSAND ISLAN, BELLEVILLE-HEN. Rows include 2016-17 BASE YEAR AIDS (FOUNDATION AID, FULL DAY K CONVERSION, etc.) and 2017-18 ESTIMATED AIDS (FOUNDATION AID, FULL DAY K CONVERSION, etc.). Summary rows include \$ CHG 17-18 MINUS 16-17, % CHG TOTAL AID, and \$ CHG W/O BLDG, REORG BLDG AID.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SACKETS HARBOR, LYME, LA FARGEVILLE, MATERTOWN, CARTHAGE, COUNTY TOTALS. Rows include 2016-17 BASE YEAR AIDS (FOUNDATION AID, FULL DAY K CONVERSION, etc.) and 2017-18 ESTIMATED AIDS (FOUNDATION AID, FULL DAY K CONVERSION, etc.). Summary rows include \$ CHG 17-18 MINUS 16-17, % CHG TOTAL AID, and \$ CHG W/O BLDG, REORG BLDG AID.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEHIS	BEAVER RIVER	TOTALS
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	5,032,315	3,503,838	12,141,913	10,452,984	7,013,841	38,144,891
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	92,000	76,094	150,552	88,000	0	406,646
BOCES	459,704	681,523	1,007,217	721,796	601,257	3,471,497
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	15,309	24,049	100,662	73,318	69,116	282,454
PRIVATE EXCESS COST	5,539	0	32,116	69,733	0	107,488
HARDWARE & TECHNOLOGY	7,237	6,201	25,140	14,835	14,553	67,966
SOFTWARE LIBRARY TEXTBOOK	34,222	31,289	109,823	80,077	72,644	328,455
TRANSPORTATION INCL SUMMER	631,282	425,497	1,052,958	1,325,788	859,247	4,294,772
BUILDING + BLDG REORG INCENT	1,326,498	191,541	2,825,983	1,647,446	609,518	6,600,986
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	7,604,606	4,943,920	17,446,364	14,473,977	9,240,176	53,709,043
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	5,200,897	3,630,738	12,548,667	10,803,158	7,248,804	39,432,264
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	95,042	79,095	152,015	89,413	0	415,565
BOCES	513,637	792,574	1,158,196	830,178	737,114	4,031,699
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	21,592	27,251	130,010	74,003	87,589	340,445
PRIVATE EXCESS COST	28,427	0	0	72,741	0	101,168
HARDWARE & TECHNOLOGY	7,741	6,269	25,259	14,885	14,547	68,701
SOFTWARE LIBRARY TEXTBOOK	36,264	32,195	108,928	81,324	72,444	331,155
TRANSPORTATION INCL SUMMER	723,684	498,086	1,145,715	1,482,642	968,685	4,818,812
BUILDING + BLDG REORG INCENT	1,401,456	193,091	3,489,144	1,688,853	771,695	7,544,239
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	8,028,740	5,263,187	18,757,934	15,137,197	9,900,878	57,087,936
\$ CHG 17-18 MINUS 16-17	424,134	319,267	1,311,570	663,220	660,702	3,378,893
% CHG TOTAL AID	5.58	6.46	7.52	4.58	7.15	
\$ CHG H/O BLDG, REORG BLDG AID	349,176	317,717	648,409	621,813	498,525	2,435,640
% CHG H/O BLDG, REORG BLDG AID	5.56	6.69	4.43	4.85	5.78	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA HMF	GENESE0	LIVONIA	MOUNT MORRIS	DANSVILLE
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	5,176,611	6,231,017	4,743,573	9,804,045	5,532,062	14,125,860
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	58,032	0	106,400	0	522,635
BOCES	913,832	847,302	557,106	1,377,965	900,001	1,552,539
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	44,666	168,610	261,820	140,542	134,030	208,619
PRIVATE EXCESS COST	137,379	65,519	59,304	240,210	28,425	271,807
HARDWARE & TECHNOLOGY	19,133	13,851	12,267	25,617	10,388	26,254
SOFTWARE LIBRARY TEXTBOOK	77,476	64,258	74,425	129,419	44,287	119,399
TRANSPORTATION INCL SUMMER	643,726	746,811	576,208	1,099,833	617,752	1,452,197
BUILDING + BLDG REORG INCENT	2,626,343	981,032	1,306,982	2,474,961	2,572,688	4,462,328
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	9,639,166	9,176,432	7,595,933	15,398,992	9,839,633	22,741,638
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	5,436,751	6,401,746	4,951,512	10,094,716	5,834,243	14,629,337
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	61,177	0	106,400	0	527,280
BOCES	942,880	1,161,285	546,139	1,192,854	989,704	1,809,923
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	91,236	127,494	274,923	129,802	205,876	290,246
PRIVATE EXCESS COST	193,505	52,687	64,788	252,690	32,657	272,689
HARDWARE & TECHNOLOGY	19,113	13,198	61,475	25,132	11,001	27,264
SOFTWARE LIBRARY TEXTBOOK	83,138	62,455	72,082	125,816	46,263	115,203
TRANSPORTATION INCL SUMMER	656,774	762,519	618,141	1,188,381	688,828	1,713,610
BUILDING + BLDG REORG INCENT	2,707,879	1,346,133	1,306,590	2,648,232	2,550,184	4,187,945
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	10,131,276	9,989,694	7,849,898	15,764,023	10,358,756	23,573,497
\$ CHG 17-18 MINUS 16-17	492,110	813,262	253,965	365,031	519,123	831,859
% CHG TOTAL AID	5.11	8.86	3.34	2.37	5.28	3.66
\$ CHG H/O BLDG, REORG BLDG AID	410,574	448,161	254,357	191,760	541,627	1,106,242
% CHG H/O BLDG, REORG BLDG AID	5.85	5.47	4.04	1.48	7.45	6.05

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	8,674,937	6,602,476	60,890,581
FULL DAY K CONVERSION	0	0	800,486
UNIVERSAL PRE-KINDERGARTEN	113,419	0	8,032,707
BOCES	1,039,116	844,847	0
SPECIAL SERVICES	0	0	1,089,478
HIGH COST EXCESS COST	70,459	60,732	956,287
PRIVATE EXCESS COST	87,559	60,084	133,296
HARDWARE & TECHNOLOGY	13,004	12,782	622,142
SOFTWARE, LIBRARY, TEXTBOOK	55,091	57,787	6,928,434
TRANSPORTATION INCL SUMMER	1,020,634	771,273	18,965,758
BUILDING + BLDG REORG INCENT	3,041,132	1,500,292	0
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	4,248
SUPPLEMENTAL PUB EXCESS COST	0	0	98,423,417
TOTAL	14,115,350	9,916,273	
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	8,912,630	6,783,383	63,044,318
FULL DAY K CONVERSION	0	0	810,550
UNIVERSAL PRE-KINDERGARTEN	115,693	0	8,525,143
BOCES	1,042,850	839,508	0
SPECIAL SERVICES	0	0	1,236,198
HIGH COST EXCESS COST	67,385	49,236	1,022,935
PRIVATE EXCESS COST	92,172	60,747	132,655
HARDWARE & TECHNOLOGY	12,580	12,892	617,070
SOFTWARE, LIBRARY, TEXTBOOK	54,252	57,861	7,707,613
TRANSPORTATION INCL SUMMER	1,180,428	898,932	18,798,228
BUILDING + BLDG REORG INCENT	2,958,996	1,092,269	0
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	4,248
SUPPLEMENTAL PUB EXCESS COST	0	0	101,898,958
TOTAL	14,436,986	9,794,828	
\$ CHG 17-18 MINUS 16-17	321,636	-121,445	3,475,541
% CHG TOTAL AID	2.28	-1.22	
\$ CHG H/O BLDG, REORG BLDG AID	403,772	286,578	3,643,071
% CHG H/O BLDG, REORG BLDG AID	3.65	3.41	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	2,524,486	6,021,387	4,034,673	7,025,926	3,121,744	9,699,001
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	26,903	0	0	95,071	63,940	55,488
BOCES	484,561	598,266	479,553	755,236	387,711	1,449,831
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	12,686	158,025	3,120	821	129,818	217,165
PRIVATE EXCESS COST	47,500	61,831	0	0	71,906	172,018
HARDWARE & TECHNOLOGY	3,855	19,708	6,240	11,586	8,073	25,794
SOFTWARE, LIBRARY, TEXTBOOK	13,615	119,336	31,750	52,795	45,419	114,996
TRANSPORTATION INCL SUMMER	476,650	890,884	571,241	853,433	341,415	1,560,616
BUILDING + BLDG REORG INCENT	584,189	1,839,622	399,022	1,562,047	589,361	1,079,935
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	4,174,445	9,709,059	5,684,446	10,356,915	4,767,117	14,374,844
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	2,609,056	6,186,373	4,169,834	7,261,294	3,226,322	10,114,126
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES	414,144	533,605	497,632	796,797	411,444	1,581,941
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	10,402	209,746	2,935	47,908	113,973	212,693
PRIVATE EXCESS COST	37,178	65,100	0	0	90,231	176,598
HARDWARE & TECHNOLOGY	3,949	15,520	5,901	11,575	7,741	26,088
SOFTWARE, LIBRARY, TEXTBOOK	16,877	117,587	29,048	54,163	44,167	113,602
TRANSPORTATION INCL SUMMER	533,101	1,012,766	568,748	962,864	380,356	1,797,515
BUILDING + BLDG REORG INCENT	652,416	1,454,495	378,370	1,560,026	578,105	1,851,702
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	4,307,966	9,599,192	5,811,315	10,794,386	4,929,569	15,929,753
\$ CHG 17-18 MINUS 16-17	133,521	-109,867	126,869	437,471	162,452	1,554,909
% CHG TOTAL AID	3.20	-1.13	2.23	4.22	3.41	10.82
\$ CHG H/O BLDG, REORG BLDG AID	65,294	275,260	147,521	439,492	173,708	783,142
% CHG H/O BLDG, REORG BLDG AID	1.82	3.50	2.79	5.00	4.16	5.89

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
2016-17 BASE YEAR AIDS:					
FOUNDATION AID	3,901,861	15,851,865	4,668,135	12,607,191	69,456,269
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,078	236,953	66,008	0	611,441
BOCES	629,579	1,783,648	879,573	1,472,414	8,920,372
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	26,746	358,197	5,897	366,590	1,279,065
PRIVATE EXCESS COST	40,493	183,918	32,352	0	610,016
HARDWARE & TECHNOLOGY	8,411	42,989	8,018	34,154	168,828
SOFTWARE LIBRARY TEXTBOOK	35,396	162,334	32,487	152,277	763,405
TRANSPORTATION INCL SUMMER	462,699	1,927,917	722,002	2,120,304	9,927,161
BUILDING + BLDG REORG INCENT	825,756	3,069,254	622,468	3,142,489	13,714,143
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	5,998,017	23,617,075	7,036,940	19,898,419	105,617,277
2017-18 ESTIMATED AIDS:					
FOUNDATION AID	4,031,525	16,347,339	4,824,517	12,952,628	71,723,014
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,520	274,186	69,466	0	680,762
BOCES	590,176	2,010,850	875,767	1,374,492	9,086,848
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	20,787	267,142	4,166	332,743	1,222,495
PRIVATE EXCESS COST	41,560	219,903	32,581	0	663,151
HARDWARE & TECHNOLOGY	8,333	42,222	8,461	33,837	167,627
SOFTWARE LIBRARY TEXTBOOK	35,220	172,858	34,096	154,016	772,634
TRANSPORTATION INCL SUMMER	529,431	2,192,498	808,385	2,152,442	10,938,106
BUILDING + BLDG REORG INCENT	917,083	3,016,488	658,239	2,991,463	14,058,387
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	6,255,635	24,544,486	7,315,678	19,991,621	109,479,601
\$ CHG 17-18 MINUS 16-17	257,618	927,411	278,738	93,202	3,862,324
% CHG TOTAL AID	4.30	3.93	3.96	0.47	
\$ CHG W/O BLDG, REORG BLDG AID	166,291	980,177	242,967	244,228	3,518,080
% CHG W/O BLDG, REORG BLDG AID	3.22	4.77	3.79	1.46	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	6,455,235	21,429,853	57,615,932	13,794,660	14,522,782	8,149,764
FULL DAY K CONVERSION	0	0	0	0	1,215,341	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,106,956	234,976	0	75,600
BOCES	1,677,456	4,492,330	11,397,792	3,082,844	2,797,631	1,451,526
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	540,908	1,330,045	1,704,054	685,224	415,076	416,876
PRIVATE EXCESS COST	326,885	312,708	905,359	499,563	231,442	185,574
HARDWARE & TECHNOLOGY	89,078	80,811	211,218	58,690	64,467	39,123
SOFTWARE LIBRARY TEXTBOOK	349,018	362,508	949,699	265,780	263,728	190,012
TRANSPORTATION INCL SUMMER	2,133,704	4,195,675	10,752,131	2,566,747	1,663,631	1,692,308
BUILDING + BLDG REORG INCENT	2,298,903	4,453,214	12,783,058	7,145,934	5,874,426	4,767,754
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,871,187	37,811,850	97,426,199	28,334,418	27,048,524	16,968,537
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,580,834	22,017,030	59,194,608	14,223,288	15,011,785	8,373,067
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,157,225	236,197	0	75,937
BOCES	1,770,857	4,515,879	9,076,649	2,545,906	2,988,002	1,477,036
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	658,619	2,022,072	2,379,755	561,585	454,460	370,270
PRIVATE EXCESS COST	308,164	585,383	825,739	480,461	219,705	165,786
HARDWARE & TECHNOLOGY	88,514	81,786	215,729	59,911	68,512	38,914
SOFTWARE LIBRARY TEXTBOOK	354,470	364,887	943,964	267,798	299,122	186,383
TRANSPORTATION INCL SUMMER	2,202,602	3,805,060	10,958,010	2,857,799	1,582,156	1,801,924
BUILDING + BLDG REORG INCENT	2,265,596	4,461,408	12,546,161	6,975,697	5,846,659	4,479,718
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,229,656	39,008,211	97,297,840	28,212,630	26,470,401	16,969,035
\$ CHG 17-18 MINUS 16-17	1,358,469	1,196,361	-128,359	-121,788	-578,123	498
% CHG TOTAL AID	9.79	3.16	-0.13	-0.43	-2.14	0.00
\$ CHG W/O BLDG, REORG BLDG AID	1,391,776	1,188,167	108,538	44,449	-550,356	288,534
% CHG W/O BLDG, REORG BLDG AID	12.03	3.56	0.13	0.21	-2.60	2.36

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and six columns of financial data for districts 261001, 261101, 261201, 261301, 261313, and 261401. Rows include 2016-17 Base Year Aids, 2017-18 Estimated Aids, and percentage change calculations.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and six columns of financial data for districts 261501, 261600, 261701, 261801, 261901, and 262001. Rows include 2016-17 Base Year Aids, 2017-18 Estimated Aids, and percentage change calculations.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	717,406,318
FULL DAY K CONVERSION	1,215,341
UNIVERSAL PRE-KINDERGARTEN	23,906,549
BOCES	60,807,996
SPECIAL SERVICES	8,627,842
HIGH COST EXCESS COST	23,102,003
PRIVATE EXCESS COST	14,479,800
HARDWARE & TECHNOLOGY	2,040,466
SOFTWARE LIBRARY TEXTBOOK	9,112,812
TRANSPORTATION INCL SUMMER	123,695,624
BUILDING + BLDG REORG INCENT	143,202,524
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	13,691,464
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,142,946,689
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	742,535,666
FULL DAY K CONVERSION	1,744,107
UNIVERSAL PRE-KINDERGARTEN	23,964,832
BOCES	55,576,218
SPECIAL SERVICES	8,494,508
HIGH COST EXCESS COST	26,063,328
PRIVATE EXCESS COST	16,221,965
HARDWARE & TECHNOLOGY	2,055,140
SOFTWARE LIBRARY TEXTBOOK	9,141,496
TRANSPORTATION INCL SUMMER	128,559,233
BUILDING + BLDG REORG INCENT	149,176,505
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	15,719,874
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,180,914,622
\$ CHG 17-18 MINUS 16-17	37,967,933
% CHG TOTAL AID	
\$ CHG H/O BLDG, REORG BLDG AID	31,993,952
% CHG H/O BLDG, REORG BLDG AID	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	28,296,884	8,214,279	10,770,276	8,983,376	8,476,666	64,741,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	474,951	118,006	117,056	101,966	137,627	949,606
BOCES	2,464,967	1,181,176	1,137,735	1,001,672	692,208	6,477,758
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	803,174	39,948	309,787	83,862	244,400	1,481,171
PRIVATE EXCESS COST	163,423	81,035	0	171,257	33,174	448,889
HARDWARE & TECHNOLOGY	74,466	17,151	23,562	14,683	13,351	143,213
SOFTWARE LIBRARY TEXTBOOK	312,011	70,312	109,397	58,304	56,496	606,520
TRANSPORTATION INCL SUMMER	3,246,371	1,377,439	1,739,671	888,534	868,654	8,120,669
BUILDING + BLDG REORG INCENT	7,231,552	2,298,111	1,915,033	1,229,737	1,709,747	14,384,180
OPERATING REORG INCENTIVE	0	0	0	0	1,466,160	1,466,160
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	43,067,799	13,397,457	16,122,517	12,877,956	13,849,237	99,314,966
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	29,792,296	8,489,457	11,065,381	9,284,319	8,760,634	67,392,087
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,403	119,055	118,131	102,972	137,627	956,188
BOCES	3,240,535	1,097,123	1,191,838	1,005,046	758,961	7,293,503
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	829,366	94,577	145,780	66,660	273,143	1,409,526
PRIVATE EXCESS COST	201,669	72,956	0	127,756	42,260	444,641
HARDWARE & TECHNOLOGY	74,822	17,218	22,560	15,372	13,519	143,491
SOFTWARE LIBRARY TEXTBOOK	308,089	71,547	107,005	67,741	58,031	606,413
TRANSPORTATION INCL SUMMER	3,458,810	1,358,476	1,753,471	1,083,330	923,105	8,576,692
BUILDING + BLDG REORG INCENT	7,316,556	2,027,398	2,736,747	1,230,205	1,159,086	14,475,992
OPERATING REORG INCENTIVE	0	0	0	0	1,466,160	1,466,160
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	45,700,046	13,347,807	17,140,913	13,327,966	13,743,280	103,260,012
\$ CHG 17-18 MINUS 16-17	2,632,247	-49,650	1,018,396	450,010	-105,957	3,945,046
% CHG TOTAL AID	6.11	-0.37	6.32	3.49	-0.77	
\$ CHG H/O BLDG, REORG BLDG AID	2,547,243	221,063	196,682	443,542	444,704	3,853,234
% CHG H/O BLDG, REORG BLDG AID	7.11	1.99	1.38	3.81	3.66	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTOHN
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	6,863,254	79,511,466	28,746,593	26,491,587	9,076,101	37,226,276
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	164,764	1,979,623	0	0	178,200	374,934
BOCES	775,057	3,921,261	2,963,710	3,404,013	856,607	2,764,661
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	483,389	9,550,827	2,242,439	1,859,840	410,782	2,013,769
PRIVATE EXCESS COST	391,620	1,276,096	321,637	671,948	230,660	540,817
HARDWARE & TECHNOLOGY	21,926	138,449	133,998	83,999	29,388	106,287
SOFTWARE LIBRARY TEXTBOOK	319,316	677,098	664,250	588,956	173,920	592,469
TRANSPORTATION INCL SUMMER	1,246,257	8,045,835	4,793,794	3,711,023	806,788	3,097,070
BUILDING + BLDG REORG INCENT	318,243	4,812,336	3,243,293	2,524,863	973,157	3,643,601
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,938,912	634,719	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	10,901,161	119,059,755	45,499,937	42,754,204	13,688,169	54,974,301
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,435,866	83,838,636	34,741,636	27,217,456	9,324,786	38,246,275
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,147	2,087,301	0	0	178,200	374,934
BOCES	914,390	4,593,472	3,030,093	3,255,917	918,183	2,687,690
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	500,559	10,147,709	2,485,096	1,928,780	456,386	2,070,712
PRIVATE EXCESS COST	404,666	1,787,340	484,322	663,287	278,910	434,788
HARDWARE & TECHNOLOGY	24,484	214,704	145,700	84,976	28,230	105,519
SOFTWARE LIBRARY TEXTBOOK	24,320	799,702	678,953	598,179	169,693	595,224
TRANSPORTATION INCL SUMMER	1,351,631	7,872,745	5,221,460	3,754,055	759,053	3,172,123
BUILDING + BLDG REORG INCENT	411,568	4,839,671	2,250,025	2,070,996	990,352	4,160,816
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	2,723,019	688,303	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	11,900,976	124,111,151	51,481,292	42,985,581	14,056,359	56,462,468
\$ CHG 17-18 MINUS 16-17	999,815	5,051,396	5,981,355	231,377	368,190	1,488,167
% CHG TOTAL AID	9.17	4.24	13.15	0.54	2.69	2.71
\$ CHG W/O BLDG, REORG BLDG AID	906,490	5,028,061	6,974,623	685,244	350,995	970,952
% CHG W/O BLDG, REORG BLDG AID	8.57	4.40	16.51	1.70	2.76	1.89

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	7,304,069	2,705,564	33,592,371	48,043,811	17,150,994	13,535,812
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	48,600	975,591	1,080,418	0	0
BOCES	1,154,546	1,038,257	1,557,976	4,147,621	2,532,399	1,327,979
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	397,205	41,219	1,608,804	3,737,253	813,704	235,975
PRIVATE EXCESS COST	237,117	0	478,538	1,198,369	494,487	146,038
HARDWARE & TECHNOLOGY	30,146	10,762	75,493	119,865	69,596	46,644
SOFTWARE LIBRARY TEXTBOOK	207,524	85,730	297,798	597,324	436,826	471,830
TRANSPORTATION INCL SUMMER	1,013,859	330,295	3,407,025	5,360,815	3,851,681	1,685,572
BUILDING + BLDG REORG INCENT	1,243,816	345,326	14,006,817	4,623,867	2,151,553	1,846,931
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	135,400	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	12,312,720	5,018,906	60,062,324	72,567,275	29,863,532	21,327,011
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,504,200	2,779,696	34,984,700	50,594,430	17,653,165	13,906,693
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	50,400	979,289	1,080,418	0	0
BOCES	1,153,167	782,380	1,814,940	4,064,038	2,394,750	1,449,704
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	391,594	45,987	1,825,206	3,916,450	1,325,196	321,084
PRIVATE EXCESS COST	287,668	28,625	573,785	1,202,940	432,519	143,053
HARDWARE & TECHNOLOGY	28,736	10,782	76,878	124,095	66,940	43,279
SOFTWARE LIBRARY TEXTBOOK	202,778	85,809	311,068	594,462	430,088	467,762
TRANSPORTATION INCL SUMMER	978,133	352,230	3,388,418	5,867,907	3,952,315	1,683,698
BUILDING + BLDG REORG INCENT	1,335,111	360,119	14,042,409	4,873,952	1,870,016	2,074,629
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	182,790	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	12,575,825	4,909,181	62,105,994	75,976,624	30,487,281	22,120,132
\$ CHG 17-18 MINUS 16-17	263,105	-109,725	2,043,670	3,409,349	623,749	793,121
% CHG TOTAL AID	2.14	-2.19	3.40	4.70	2.09	3.72
\$ CHG W/O BLDG, REORG BLDG AID	171,810	-124,518	2,008,078	3,159,264	905,286	565,423
% CHG W/O BLDG, REORG BLDG AID	1.55	-2.66	4.36	4.65	3.27	2.90

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Districts 280212-280217. Rows include 2016-17 Base Year Aids (Foundation, Full Day K Conversion, etc.) and 2017-18 Estimated Aids. Summary rows show percentage changes: % CHG 17-18 Minus 16-17 (2.47%), % CHG H/O Bldg, Reorg Bldg Aid (1.44%).

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Districts 280218-280223. Rows include 2016-17 Base Year Aids and 2017-18 Estimated Aids. Summary rows show percentage changes: % CHG 17-18 Minus 16-17 (2.55%), % CHG H/O Bldg, Reorg Bldg Aid (4.75%).

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 280224 through 280230. Includes 2016-17 Base Year Aids and 2017-18 Estimated Aids.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 280231 through 280401. Includes 2016-17 Base Year Aids and 2017-18 Estimated Aids.

COUNTY - NASSAU

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280402 EAST HILLISTON	280403 ROSLYN	280404 PORT WASHINGTON	280405 NEM HYDE PARK	280406 MANHASSET	280407 GREAT NECK
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	1,633,873	2,877,401	4,459,618	3,138,974	2,656,600	5,466,779
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,525	590,923	148,500	0	654,324
BOCES	686,671	852,783	817,989	512,574	460,708	743,617
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	14,236	52,826	197,516	181,887	465,062	321,669
PRIVATE EXCESS COST	170,401	96,718	488,079	0	100,032	320,947
HARDWARE & TECHNOLOGY	4,017	5,192	5,788	15,802	0	0
SOFTWARE LIBRARY TEXTBOOK	147,091	262,526	462,455	149,558	306,405	640,329
TRANSPORTATION INCL SUMMER	226,912	547,115	602,950	219,001	165,905	569,165
BUILDING + BLDG REORG INCENT	282,387	496,934	961,299	1,031,334	229,584	131,165
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	3,315,487	5,490,413	8,989,880	5,855,692	4,602,847	9,334,549
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	1,678,641	2,964,063	4,708,352	3,316,742	2,729,390	5,616,568
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES	685,481	968,098	837,770	594,720	528,015	804,009
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	46,668	61,782	407,830	206,379	448,533	403,504
PRIVATE EXCESS COST	125,190	111,896	425,152	0	113,567	310,497
HARDWARE & TECHNOLOGY	5,681	9,512	12,352	16,646	0	0
SOFTWARE LIBRARY TEXTBOOK	143,875	257,321	468,168	152,123	299,646	643,302
TRANSPORTATION INCL SUMMER	278,401	682,636	794,977	257,796	181,319	578,113
BUILDING + BLDG REORG INCENT	315,342	831,124	1,105,908	1,086,755	366,591	259,740
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	3,429,178	6,194,410	9,765,698	6,237,723	4,885,612	9,756,611
% CHG 17-18 MINUS 16-17	113.691	703.997	775.818	382.031	282.765	422.062
% CHG TOTAL AID	3.43	12.82	8.63	6.52	6.14	4.52
% CHG W/O BLDG, REORG BLDG AID	80.736	369.807	631.209	326.610	145.758	293.487
% CHG W/O BLDG, REORG BLDG AID	2.66	7.41	7.86	6.77	3.33	3.19

COUNTY - NASSAU

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280409 HERRICKS	280410 MINEOLA	280411 CARLE PLACE	280501 NORTH SHORE	280502 SYOSSET	280503 LOCUST VALLEY
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	6,599,400	3,900,217	2,974,783	2,817,393	7,777,005	2,421,332
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	137,700	0	0	0	0
BOCES	1,032,115	1,004,490	595,353	804,037	2,063,070	612,530
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	273,469	163,557	75,334	198,194	357,637	0
PRIVATE EXCESS COST	363,421	59,006	68,632	122,860	464,117	42,432
HARDWARE & TECHNOLOGY	32,506	0	0	0	15,019	0
SOFTWARE LIBRARY TEXTBOOK	335,312	295,605	114,910	243,079	533,711	207,567
TRANSPORTATION INCL SUMMER	996,810	445,948	84,767	165,687	1,176,743	292,032
BUILDING + BLDG REORG INCENT	1,170,745	592,708	428,314	327,170	957,252	217,406
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	11,377,474	6,889,964	4,575,353	4,910,980	14,042,149	3,960,989
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	6,851,141	4,079,608	3,056,292	2,894,702	8,004,693	2,487,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	1,129,939	1,089,105	694,105	933,821	2,068,022	628,639
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	277,049	175,132	116,666	167,889	368,460	84,252
PRIVATE EXCESS COST	481,614	90,873	80,172	105,256	530,756	51,795
HARDWARE & TECHNOLOGY	34,014	0	0	0	20,355	0
SOFTWARE LIBRARY TEXTBOOK	335,805	300,500	112,510	238,734	543,699	205,973
TRANSPORTATION INCL SUMMER	1,103,047	562,258	88,271	207,898	1,410,887	302,969
BUILDING + BLDG REORG INCENT	1,322,465	706,357	503,744	595,436	864,996	233,929
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	12,108,770	7,440,366	4,885,020	5,376,296	14,509,463	4,162,923
% CHG 17-18 MINUS 16-17	731.296	550.402	309.667	465.316	467.314	201.934
% CHG TOTAL AID	6.43	7.99	6.77	9.48	3.33	5.10
% CHG W/O BLDG, REORG BLDG AID	579.576	436.753	234.237	197.050	559.570	185.411
% CHG W/O BLDG, REORG BLDG AID	5.68	6.94	5.65	4.30	4.28	4.95

COUNTY - NASSAU

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEH	OYSTER BAY	JERICOH	HICKSVILLE	PLAINEDGE	BETHPAGE
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	10,780,247	1,621,880	3,156,685	11,230,800	11,685,244	6,395,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	79,418	0	0	0	0
BOCES	1,835,787	685,612	949,739	1,001,160	1,525,839	1,175,763
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	453,824	44,317	203,720	695,912	21,692	240,584
PRIVATE EXCESS COST	344,053	75,001	50,857	571,522	98,040	184,357
HARDWARE & TECHNOLOGY	36,290	0	0	31,253	40,937	21,590
SOFTWARE, LIBRARY, TEXTBOOK	414,402	164,122	266,849	495,534	256,035	239,473
TRANSPORTATION INCL SUMMER	1,706,999	173,768	236,271	1,771,336	1,292,579	871,665
BUILDING + BLDG REORG INCENT	1,357,014	172,600	232,175	1,247,705	2,672,556	1,903,474
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	18,552,469	3,139,964	5,353,707	17,983,465	19,045,736	12,900,410
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	11,075,625	1,666,319	3,243,178	11,785,932	12,005,419	6,674,551
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
BOCES	1,984,259	426,834	845,554	983,593	1,305,529	1,269,273
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	424,849	46,733	224,609	925,459	194,973	394,763
PRIVATE EXCESS COST	243,520	92,088	78,583	615,771	129,602	251,344
HARDWARE & TECHNOLOGY	38,397	0	0	40,611	40,164	23,624
SOFTWARE, LIBRARY, TEXTBOOK	413,913	172,784	270,186	484,290	250,518	238,304
TRANSPORTATION INCL SUMMER	1,911,543	160,791	249,017	1,829,696	1,500,110	966,145
BUILDING + BLDG REORG INCENT	2,233,220	197,756	285,744	1,507,344	2,834,433	2,023,479
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	19,949,179	2,966,994	5,454,282	19,110,939	19,713,562	13,709,301
\$ CHG 17-18 MINUS 16-17	1,396,710	-172,970	100,575	1,127,474	667,826	808,891
% CHG TOTAL AID	7.53	-5.51	1.88	6.27	3.51	6.27
\$ CHG W/O BLDG, REORG BLDG AID	520,504	-198,126	47,006	867,835	505,949	688,886
% CHG W/O BLDG, REORG BLDG AID	3.03	-6.68	0.92	5.19	3.09	6.26

COUNTY - NASSAU

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	18,681,119	15,704,457	644,150,724
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	44,331	0	10,059,490
BOCES	1,429,100	3,558,959	75,267,929
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,278,470	1,203,436	41,222,581
PRIVATE EXCESS COST	325,744	503,248	16,546,729
HARDWARE & TECHNOLOGY	56,474	67,309	1,862,789
SOFTWARE, LIBRARY, TEXTBOOK	490,745	628,302	18,286,586
TRANSPORTATION INCL SUMMER	2,862,695	3,163,573	87,446,585
BUILDING + BLDG REORG INCENT	2,097,528	1,892,806	80,939,709
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	4,709,031
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	30,510,113	28,758,066	1,042,264,510
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	19,192,981	16,134,759	678,527,542
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	10,765,207
BOCES	2,076,359	3,090,216	77,750,302
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,468,869	1,089,605	45,835,971
PRIVATE EXCESS COST	434,501	442,025	17,373,347
HARDWARE & TECHNOLOGY	58,618	66,349	2,034,505
SOFTWARE, LIBRARY, TEXTBOOK	487,295	617,432	18,388,576
TRANSPORTATION INCL SUMMER	2,994,404	3,214,664	91,796,860
BUILDING + BLDG REORG INCENT	2,079,920	2,334,228	90,841,125
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	3,594,112
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	32,456,048	29,025,254	1,098,679,904
\$ CHG 17-18 MINUS 16-17	1,945,935	267,188	56,415,394
% CHG TOTAL AID	6.38	0.93	
\$ CHG W/O BLDG, REORG BLDG AID	1,963,543	-174,234	46,513,978
% CHG W/O BLDG, REORG BLDG AID	6.91	-0.65	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	7,116,450,590	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	234,863,085	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	187,539,370	0	0	0	0	0
HIGH COST EXCESS COST	284,802,393	0	0	0	0	0
PRIVATE EXCESS COST	174,512,652	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,294,508	0	0	0	0	0
SOFTWARE LIBRARY TEXTBOOK	103,007,706	0	0	0	0	0
TRANSPORTATION INCL SUMMER	518,602,306	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,148,387,491	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	9,783,660,101	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,453,251,068	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	234,863,751	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	195,323,919	0	0	0	0	0
HIGH COST EXCESS COST	259,505,269	0	0	0	0	0
PRIVATE EXCESS COST	176,581,309	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,103,402	0	0	0	0	0
SOFTWARE LIBRARY TEXTBOOK	103,028,384	0	0	0	0	0
TRANSPORTATION INCL SUMMER	522,875,751	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,209,740,577	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,170,473,430	0	0	0	0	0
\$ CHG 17-18 MINUS 16-17	386,813,329	0	0	0	0	0
% CHG TOTAL AID	3.95	0.00	0.00	0.00	0.00	0.00
\$ CHG W/O BLDG, REORG BLDG AID	325,460,243	0	0	0	0	0
% CHG W/O BLDG, REORG BLDG AID	3.77	0.00	0.00	0.00	0.00	0.00

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	7,116,450,590
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	234,863,085
BOCES	0
SPECIAL SERVICES	187,539,370
HIGH COST EXCESS COST	284,802,393
PRIVATE EXCESS COST	174,512,652
HARDWARE & TECHNOLOGY	14,294,508
SOFTWARE LIBRARY TEXTBOOK	103,007,706
TRANSPORTATION INCL SUMMER	518,602,306
BUILDING + BLDG REORG INCENT	1,148,387,491
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	9,783,660,101
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	7,453,251,068
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	234,863,751
BOCES	0
SPECIAL SERVICES	195,323,919
HIGH COST EXCESS COST	259,505,269
PRIVATE EXCESS COST	176,581,309
HARDWARE & TECHNOLOGY	14,103,402
SOFTWARE LIBRARY TEXTBOOK	103,028,384
TRANSPORTATION INCL SUMMER	522,875,751
BUILDING + BLDG REORG INCENT	1,209,740,577
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	10,170,473,430
\$ CHG 17-18 MINUS 16-17	386,813,329
% CHG TOTAL AID	3.95
\$ CHG W/O BLDG, REORG BLDG AID	325,460,243
% CHG W/O BLDG, REORG BLDG AID	3.77

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, LEHISTON PORTE (400301), LOCKPORT (400400), NEWFANE (400601), NIAGARA WHEATF (400701), NIAGARA FALLS (400800), N. TONAWANDA (400900). Rows include 2016-17 BASE YEAR AIDS, 2017-18 ESTIMATED AIDS, and percentage change calculations.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 6 columns: DISTRICT CODE, DISTRICT NAME, STARPOINT (401001), ROYALTON HARTL (401201), BARKER (401301), WILSON (401501), COUNTY TOTALS. Rows include 2016-17 BASE YEAR AIDS, 2017-18 ESTIMATED AIDS, and percentage change calculations.

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2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	410401 ADIRONDACK	410601 CAMDEN	411101 CLINTON	411501 NEW HARTFORD	411504 NEW YORK MILLS	411603 SAUQUOIT VALLE
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	11,067,236	23,435,343	6,347,747	7,085,518	2,295,897	7,974,484
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	138,090	344,007	0	0	0	101,808
BOCES	1,013,403	2,520,184	1,369,181	1,881,240	853,190	1,062,458
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	74,745	178,269	67,904	491,149	88,540	201,997
PRIVATE EXCESS COST	197,689	182,558	130,875	216,453	152,636	86,810
HARDWARE & TECHNOLOGY	18,633	40,739	22,044	41,435	8,487	19,488
SOFTWARE, LIBRARY, TEXTBOOK	92,871	171,116	104,654	205,288	45,483	84,296
TRANSPORTATION INCL SUMMER	1,565,941	2,716,552	748,429	1,585,054	395,268	1,154,618
BUILDING + BLDG REORG INCENT	2,664,527	6,505,113	2,225,862	3,060,972	567,729	1,594,858
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,536	0	0
TOTAL	16,833,135	36,093,881	11,016,696	14,579,745	4,407,230	12,280,817
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	11,437,988	24,220,426	6,521,675	7,279,661	2,358,804	8,192,984
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	452,605	0	0	0	101,808
BOCES	1,116,304	2,573,916	1,382,112	1,962,929	789,759	974,701
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	153,206	100,975	101,094	399,671	61,120	173,139
PRIVATE EXCESS COST	176,926	189,158	119,697	191,344	152,163	112,124
HARDWARE & TECHNOLOGY	18,828	40,399	21,268	40,131	8,100	19,208
SOFTWARE, LIBRARY, TEXTBOOK	98,115	169,510	101,523	202,014	44,715	83,131
TRANSPORTATION INCL SUMMER	1,679,137	2,809,421	758,332	1,751,912	467,517	1,253,586
BUILDING + BLDG REORG INCENT	3,653,985	6,576,514	2,237,622	2,895,099	819,218	1,652,555
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	18,475,115	37,132,924	11,243,323	14,735,397	4,701,396	12,563,236
\$ CHG 17-18 MINUS 16-17	1,641,980	1,039,043	226,627	155,652	294,166	282,419
% CHG TOTAL AID	9.75	2.88	2.06	1.07	6.67	2.30
\$ CHG H/O BLDG, REORG BLDG AID	652,522	967,642	214,867	321,525	42,677	224,722
% CHG H/O BLDG, REORG BLDG AID	4.61	3.27	2.44	2.79	1.11	2.10

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2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	411701 REMSEN	411800 ROME	411902 WATERVILLE	412000 SHERRILL	412201 HOLLAND PATENT	412300 UTICA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	4,419,599	45,719,621	7,395,863	13,368,657	10,760,954	86,835,643
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	58,944	1,149,240	112,922	263,480	63,936	2,081,959
BOCES	628,219	6,537,644	1,147,595	1,473,957	1,657,359	10,675,395
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,516	1,085,809	87,406	276,803	104,818	1,549,173
PRIVATE EXCESS COST	68,687	956,473	110,604	194,121	164,607	3,053,290
HARDWARE & TECHNOLOGY	6,707	102,934	15,065	35,046	25,839	239,900
SOFTWARE, LIBRARY, TEXTBOOK	34,694	429,561	60,653	153,941	114,738	868,091
TRANSPORTATION INCL SUMMER	594,182	5,568,726	887,637	1,770,760	1,786,510	5,786,510
BUILDING + BLDG REORG INCENT	431,982	9,014,894	1,933,814	2,460,527	1,459,683	15,825,754
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,007,808
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,448,761	70,564,902	11,751,559	19,997,292	16,217,233	127,923,423
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	4,567,655	47,376,182	7,643,624	13,758,592	11,055,804	94,904,989
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES	573,066	7,276,692	1,360,518	1,595,639	1,482,384	11,364,402
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,828	992,514	127,064	296,378	340,411	1,308,034
PRIVATE EXCESS COST	42,582	959,288	118,587	195,880	177,501	2,974,141
HARDWARE & TECHNOLOGY	6,357	105,938	14,968	35,587	25,192	247,907
SOFTWARE, LIBRARY, TEXTBOOK	33,287	438,235	63,027	153,644	111,977	895,132
TRANSPORTATION INCL SUMMER	610,687	5,424,992	1,020,557	1,966,686	2,099,958	5,961,171
BUILDING + BLDG REORG INCENT	412,138	9,614,355	1,756,759	2,459,910	1,708,969	22,238,934
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,200,832
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,512,418	73,344,258	12,220,452	20,725,796	17,066,132	143,182,201
\$ CHG 17-18 MINUS 16-17	63,657	2,779,356	468,893	728,504	848,899	15,258,778
% CHG TOTAL AID	0.99	3.94	3.99	3.64	5.23	11.93
\$ CHG H/O BLDG, REORG BLDG AID	83,501	2,179,895	645,948	729,121	599,613	8,845,598
% CHG H/O BLDG, REORG BLDG AID	1.39	3.54	6.58	4.16	4.06	7.89

COUNTY - ONEIDA

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
2016-17 BASE YEAR AIDS:				
FOUNDATION AID	7,070,500	4,400,807	18,077,806	256,255,675
FULL DAY K CONVERSION	0	0	0	4,480,562
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	5,954,377
BOCES	1,553,078	1,080,023	3,214,643	36,667,569
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	10,670	52,503	299,639	4,571,941
PRIVATE EXCESS COST	34,819	30,011	374,744	5,954,377
HARDWARE & TECHNOLOGY	17,570	10,911	56,882	661,680
SOFTWARE LIBRARY TEXTBOOK	73,164	47,699	256,767	2,743,016
TRANSPORTATION INCL SUMMER	837,811	620,193	2,530,793	28,627,673
BUILDING + BLDG REORG INCENT	1,453,852	491,963	4,202,494	53,894,024
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,007,808
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	11,152,768	6,798,982	29,013,768	395,080,192
2017-18 ESTIMATED AIDS:				
FOUNDATION AID	7,264,231	4,521,389	18,573,137	269,677,141
FULL DAY K CONVERSION	0	0	0	4,608,287
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	38,328,439
BOCES	1,548,579	999,542	3,327,896	0
SPECIAL SERVICES	0	0	0	4,432,524
HIGH COST EXCESS COST	0	54,468	322,622	5,887,006
PRIVATE EXCESS COST	68,195	49,896	359,524	668,615
HARDWARE & TECHNOLOGY	17,509	9,641	57,582	2,778,848
SOFTWARE LIBRARY TEXTBOOK	73,636	46,971	264,931	30,226,880
TRANSPORTATION INCL SUMMER	980,120	587,341	2,855,463	63,361,653
BUILDING + BLDG REORG INCENT	1,373,642	745,775	5,216,178	0
OPERATING REORG INCENTIVE	0	0	0	1,200,832
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	203,231
HIGH TAX AID	0	0	0	12,636
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	11,427,216	7,078,895	30,977,333	421,386,092
\$ CHG 17-18 MINUS 16-17	274,448	279,913	1,963,565	26,305,900
% CHG TOTAL AID	2.46	4.12	6.77	0
\$ CHG W/O BLDG, REORG BLDG AID	354,658	26,101	949,881	16,838,271
% CHG W/O BLDG, REORG BLDG AID	3.66	0.41	3.83	0

COUNTY - ONONDAGA

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDG	FABIUS-POMPEY
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	18,979,094	43,747,410	16,178,260	6,378,393	9,716,000	5,114,286
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES	2,613,807	4,824,505	2,267,919	1,087,252	1,742,600	604,122
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,197,984	1,718,702	498,418	672,272	223,278	92,460
PRIVATE EXCESS COST	109,849	405,378	5,790	12,139	0	0
HARDWARE & TECHNOLOGY	93,244	161,017	56,476	65,825	22,767	11,173
SOFTWARE LIBRARY TEXTBOOK	399,986	692,633	274,396	280,696	101,526	54,851
TRANSPORTATION INCL SUMMER	4,876,503	8,149,428	2,856,090	1,845,248	1,580,868	1,261,349
BUILDING + BLDG REORG INCENT	4,243,090	5,521,136	5,044,482	2,544,061	2,520,193	1,467,901
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	32,513,557	65,826,329	28,555,862	12,885,886	16,045,604	8,808,490
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	19,499,121	44,998,315	16,621,544	6,639,872	9,982,218	5,254,417
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES	2,915,617	5,119,460	2,442,151	1,116,895	1,729,176	753,699
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,075,251	1,896,334	520,743	599,684	198,331	87,468
PRIVATE EXCESS COST	132,555	461,862	9,887	23,113	40,060	24,089
HARDWARE & TECHNOLOGY	90,544	159,740	56,377	66,971	22,627	11,182
SOFTWARE LIBRARY TEXTBOOK	393,224	725,442	268,567	279,069	101,156	54,248
TRANSPORTATION INCL SUMMER	4,971,964	8,695,336	3,154,003	1,995,251	1,673,127	1,362,002
BUILDING + BLDG REORG INCENT	5,373,518	5,351,628	4,874,801	2,529,974	2,553,365	1,452,582
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	34,451,894	68,018,237	29,322,104	13,250,829	16,438,432	9,202,035
\$ CHG 17-18 MINUS 16-17	1,938,337	2,191,908	766,242	364,943	392,828	393,545
% CHG TOTAL AID	5.96	3.33	2.68	2.83	2.45	4.47
\$ CHG W/O BLDG, REORG BLDG AID	807,909	2,361,416	935,923	379,030	359,656	408,864
% CHG W/O BLDG, REORG BLDG AID	2.86	3.92	3.98	3.67	2.66	5.57

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 420701, 420702, 420807, 420901, 421001, and 421101.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, and various aid categories for districts 421201, 421501, 421504, 421601, 421800, and 421902.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	482,024,267
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	8,995,134
BOCES	29,814,092
SPECIAL SERVICES	11,951,689
HIGH COST EXCESS COST	15,366,163
PRIVATE EXCESS COST	1,223,478
HARDWARE & TECHNOLOGY	1,315,444
SOFTWARE LIBRARY TEXTBOOK	6,796,656
TRANSPORTATION INCL SUMMER	63,046,926
BUILDING + BLDG REORG INCENT	73,059,296
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,589,032
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	698,224,955
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	500,864,995
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	9,001,669
BOCES	31,364,942
SPECIAL SERVICES	12,491,352
HIGH COST EXCESS COST	15,321,590
PRIVATE EXCESS COST	1,709,321
HARDWARE & TECHNOLOGY	1,294,443
SOFTWARE LIBRARY TEXTBOOK	5,773,842
TRANSPORTATION INCL SUMMER	66,735,523
BUILDING + BLDG REORG INCENT	73,761,924
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,834,668
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	723,897,047
\$ CHG 17-18 MINUS 16-17	25,672,092
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	24,969,464
% CHG W/O BLDG, REORG BLDG AID	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	17,250,376	5,916,139	18,806,559	9,764,807	5,130,189	4,594,067
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN	264,828	53,353	712,021	97,680	59,067	45,900
BOCES	1,251,647	613,288	2,074,160	943,880	833,425	462,299
SPECIAL SERVICES						
HIGH COST EXCESS COST	734,586	301,016	491,205	421,038	459,396	111,631
PRIVATE EXCESS COST	114,884	71,417	124,220	51,354	21,761	29,351
HARDWARE & TECHNOLOGY	51,657	15,131	41,905	13,840	15,627	6,032
SOFTWARE LIBRARY TEXTBOOK	287,714	72,809	176,092	96,202	62,813	55,547
TRANSPORTATION INCL SUMMER	2,184,467	750,338	2,152,109	1,314,804	527,122	569,874
BUILDING + BLDG REORG INCENT	3,974,776	2,679,567	5,905,022	3,439,228	1,580,143	1,287,296
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID						258,763
SUPPLEMENTAL PUB EXCESS COST						
TOTAL	26,114,935	10,473,058	30,483,293	16,142,833	8,689,543	7,420,760
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	17,884,889	6,102,511	19,463,565	10,032,362	5,373,233	4,747,968
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	712,484	99,559	60,164	45,988
BOCES	1,370,645	558,366	1,862,308	775,220	691,457	455,680
SPECIAL SERVICES						
HIGH COST EXCESS COST	679,894	312,455	1,110,359	442,732	517,706	112,907
PRIVATE EXCESS COST	110,089	80,866	116,239	39,888	21,415	15,326
HARDWARE & TECHNOLOGY	51,521	15,079	40,722	13,109	15,424	6,186
SOFTWARE LIBRARY TEXTBOOK	290,217	72,745	177,943	95,090	62,433	54,820
TRANSPORTATION INCL SUMMER	2,488,227	872,350	2,339,964	1,351,767	661,255	601,849
BUILDING + BLDG REORG INCENT	4,624,600	3,345,293	5,908,621	3,412,615	928,700	1,287,724
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID						258,763
SUPPLEMENTAL PUB EXCESS COST						
TOTAL	27,765,203	11,420,662	31,732,205	16,262,342	8,340,787	7,587,211
\$ CHG 17-18 MINUS 16-17	1,650,268	947,604	1,248,912	119,509	-348,756	166,451
% CHG TOTAL AID	6.32	9.05	4.10	0.74	-4.01	2.24
\$ CHG W/O BLDG, REORG BLDG AID	1,000,444	281,878	1,245,313	146,122	302,687	166,023
% CHG W/O BLDG, REORG BLDG AID	4.52	3.62	5.07	1.15	4.26	2.71

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	431301 PHELPS-CLIFTON	431401 HONEOYE	431701 VICTOR	COUNTY TOTALS
2016-17 BASE YEAR AIDS:				
FOUNDATION AID	12,860,032	5,374,639	10,975,976	90,672,784
FULL DAY K CONVERSION	0	0	0	1,574,746
UNIVERSAL PRE-KINDERGARTEN	158,297	0	183,600	9,522,486
BOCES	1,582,023	401,780	1,359,984	0
SPECIAL SERVICES	0	0	0	4,049,910
HIGH COST EXCESS COST	850,465	80,057	600,516	755,964
PRIVATE EXCESS COST	165,684	64,031	113,262	244,811
HARDWARE & TECHNOLOGY	29,172	5,623	65,824	1,280,722
SOFTWARE, LIBRARY, TEXTBOOK	127,121	46,714	355,710	12,207,231
TRANSPORTATION INCL SUMMER	1,650,306	505,042	2,553,169	28,530,431
BUILDING + BLDG REORG INCENT	4,324,141	972,246	4,368,012	0
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	394,053
HIGH TAX AID	0	135,290	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	21,747,241	7,585,422	20,576,053	149,233,138
2017-18 ESTIMATED AIDS:				
FOUNDATION AID	13,218,131	5,521,904	11,343,624	93,688,187
FULL DAY K CONVERSION	0	0	0	1,579,986
UNIVERSAL PRE-KINDERGARTEN	159,073	0	183,600	9,348,481
BOCES	1,844,853	357,733	1,432,219	0
SPECIAL SERVICES	0	0	0	4,766,347
HIGH COST EXCESS COST	817,241	94,618	678,435	795,850
PRIVATE EXCESS COST	164,744	64,250	183,033	242,685
HARDWARE & TECHNOLOGY	28,505	5,776	66,363	1,280,933
SOFTWARE, LIBRARY, TEXTBOOK	125,085	48,759	350,841	13,275,929
TRANSPORTATION INCL SUMMER	1,652,830	583,390	2,711,297	28,445,908
BUILDING + BLDG REORG INCENT	4,388,438	398,556	4,151,361	0
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	394,053
HIGH TAX AID	0	135,290	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	22,398,900	7,210,276	21,100,773	153,818,359
\$ CHG 17-18 MINUS 16-17	651,659	-375,146	524,720	4,585,221
% CHG TOTAL AID	3.00	-4.95	2.55	
\$ CHG H/O BLDG, REORG BLDG AID	587,362	198,544	741,371	4,669,744
% CHG H/O BLDG, REORG BLDG AID	3.37	3.00	4.57	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	440102 WASHINGTONVILL	440201 CHESTER	440301 CORNWALL	440401 PINE BUSH	440601 GOSHEN	440901 HIGHLAND FALLS
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	20,728,255	3,579,116	10,860,233	36,818,473	8,915,396	5,942,288
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	340,112	0	0
BOCES	2,219,614	661,472	1,149,143	2,146,586	1,228,265	557,628
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	971,870	531,461	646,372	1,745,630	547,761	398,460
PRIVATE EXCESS COST	298,290	228,193	844,548	1,006,295	325,296	30,223
HARDWARE & TECHNOLOGY	66,624	15,351	53,667	91,425	48,164	19,344
SOFTWARE, LIBRARY, TEXTBOOK	335,524	86,295	265,642	434,506	255,891	98,238
TRANSPORTATION INCL SUMMER	4,083,358	710,889	2,105,355	5,781,896	2,159,230	1,269,082
BUILDING + BLDG REORG INCENT	2,072,885	1,332,702	2,616,371	3,600,539	1,331,290	744,088
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	31,550,190	7,367,111	18,886,211	52,612,433	15,338,263	9,376,902
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	21,296,209	3,753,936	11,230,956	37,827,299	9,291,232	6,105,106
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	2,059,372	653,977	1,266,142	2,494,996	1,267,476	684,388
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	898,941	580,752	756,896	1,777,806	579,929	329,926
PRIVATE EXCESS COST	268,367	226,903	826,914	1,227,652	286,709	19,731
HARDWARE & TECHNOLOGY	64,733	14,640	54,061	90,507	48,388	20,386
SOFTWARE, LIBRARY, TEXTBOOK	332,870	86,486	265,436	425,747	252,038	98,986
TRANSPORTATION INCL SUMMER	4,205,910	729,241	2,269,930	5,938,549	2,668,207	1,285,240
BUILDING + BLDG REORG INCENT	2,288,852	1,271,651	2,721,354	4,381,851	1,130,059	393,056
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	32,189,024	7,539,218	19,736,569	55,158,274	16,051,008	9,254,370
\$ CHG 17-18 MINUS 16-17	638,834	172,107	850,358	2,545,841	712,745	-122,532
% CHG TOTAL AID	2.02	2.34	4.50	4.84	4.65	-1.31
\$ CHG H/O BLDG, REORG BLDG AID	422,867	233,158	745,375	1,764,529	913,976	228,500
% CHG H/O BLDG, REORG BLDG AID	1.43	3.86	4.58	3.60	6.53	2.65

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 441000 MIDDLETOWN, 441101 MINISINK VALLE, 441201 MONROE HOODBUR, 441202 KIRYAS JOEL, 441301 VALLEY-MONTGHR, 441600 NENBURGH. Rows include 2016-17 BASE YEAR AIDS, 2017-18 ESTIMATED AIDS, and percentage change calculations.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 441800 PORT JERVIS, 441903 TUXEDO, 442101 WARWICK VALLEY, 442111 GREENWOOD LAKE, 442115 FLORIDA, COUNTY TOTALS. Rows include 2016-17 BASE YEAR AIDS, 2017-18 ESTIMATED AIDS, and percentage change calculations.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	19,586,268	7,362,927	9,772,927	16,446,235	5,908,151	59,076,508
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	409,810	85,452	149,801	240,524	90,873	976,460
BOCES	561,078	1,265,390	1,597,264	1,552,789	489,088	5,465,609
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	361,129	155,513	202,538	303,418	137,406	1,160,004
PRIVATE EXCESS COST	600,629	72,767	143,001	493,556	9,851	1,319,804
HARDWARE & TECHNOLOGY	37,395	12,202	19,930	32,899	10,268	100,694
SOFTWARE LIBRARY TEXTBOOK	152,182	54,226	83,189	125,201	48,646	467,644
TRANSPORTATION INCL SUMMER	1,443,879	891,004	1,429,286	1,891,978	630,609	6,287,156
BUILDING + BLDG REORG INCENT	2,791,855	2,060,367	2,207,215	4,092,316	1,589,627	12,741,380
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,200,848	12,049,707	15,735,048	25,381,183	8,995,042	88,361,828
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	20,242,407	7,564,671	10,040,705	16,997,183	6,106,074	60,951,040
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	266,457	95,018	1,010,133
BOCES	551,047	983,629	1,617,518	1,576,076	527,228	5,255,498
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	358,123	175,517	192,793	287,956	139,896	1,154,285
PRIVATE EXCESS COST	596,088	64,228	246,136	482,634	37,227	1,426,313
HARDWARE & TECHNOLOGY	36,583	12,173	19,562	32,131	10,864	111,313
SOFTWARE LIBRARY TEXTBOOK	149,949	52,904	81,915	126,299	60,242	463,905
TRANSPORTATION INCL SUMMER	1,626,659	923,071	1,668,065	1,997,119	678,915	6,923,829
BUILDING + BLDG REORG INCENT	2,740,687	2,094,219	2,161,369	2,311,998	1,569,916	10,878,189
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,998,483	12,061,864	16,308,704	24,276,120	9,295,903	88,941,074
\$ CHG 17-18 MINUS 16-17	797,635	12,157	573,656	-1,105,063	300,861	579,246
% CHG TOTAL AID	3.04	0.10	3.65	-4.35	3.34	
\$ CHG H/O BLDG, REORG BLDG AID	848,803	-21,695	619,502	675,255	320,572	2,442,437
% CHG H/O BLDG, REORG BLDG AID	3.63	-0.22	4.58	3.17	4.33	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	15,454,384	31,692,491	14,909,560	30,145,988	19,595,028	13,942,838
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	123,444	623,049	238,698	371,568	336,000	495,032
BOCES	1,629,249	3,825,519	2,083,611	3,236,951	2,179,838	2,165,423
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	450,707	1,565,538	721,862	1,807,131	875,776	629,487
PRIVATE EXCESS COST	80,371	21,358	50,649	71,582	20,325	68,273
HARDWARE & TECHNOLOGY	9,526	70,503	27,738	70,023	29,656	51,079
SOFTWARE LIBRARY TEXTBOOK	95,928	276,516	107,589	310,235	165,190	317,458
TRANSPORTATION INCL SUMMER	1,928,912	3,269,853	1,552,174	5,458,623	2,379,740	2,234,950
BUILDING + BLDG REORG INCENT	4,388,274	3,094,420	4,451,989	4,689,766	3,569,138	3,983,323
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	24,160,795	44,439,247	24,143,870	46,161,867	29,150,691	23,887,863
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	15,972,105	32,934,540	15,409,030	30,971,988	20,251,461	15,108,742
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,009	657,280	243,526	372,526	338,395	495,891
BOCES	1,673,207	4,027,099	1,845,963	3,475,773	2,476,901	2,409,197
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	393,074	2,261,495	696,301	1,877,040	1,173,962	596,568
PRIVATE EXCESS COST	188,334	51,529	51,224	74,517	26,061	70,618
HARDWARE & TECHNOLOGY	21,996	71,536	28,009	69,296	32,354	50,179
SOFTWARE LIBRARY TEXTBOOK	94,946	279,424	108,908	309,164	164,719	310,252
TRANSPORTATION INCL SUMMER	2,176,308	3,544,867	1,583,766	5,745,386	2,920,852	2,203,964
BUILDING + BLDG REORG INCENT	4,246,469	3,823,148	4,014,839	2,592,442	4,525,068	4,097,239
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	24,895,442	47,654,918	23,981,566	45,492,132	31,909,773	25,342,650
\$ CHG 17-18 MINUS 16-17	734,647	3,215,671	-162,304	-669,735	2,759,082	1,454,787
% CHG TOTAL AID	3.04	7.24	-0.67	-1.45	9.46	6.09
\$ CHG H/O BLDG, REORG BLDG AID	876,452	2,486,943	274,846	1,427,589	1,803,152	1,340,871
% CHG H/O BLDG, REORG BLDG AID	4.43	6.02	1.40	3.44	7.05	6.74

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
2016-17 BASE YEAR AIDS:				
FOUNDATION AID	10,238,480	10,414,178	17,334,457	163,727,404
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	161,266	153,669	222,960	2,725,686
BOCES	1,014,121	1,165,627	2,274,712	19,575,051
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	239,197	75,260	435,235	6,800,193
PRIVATE EXCESS COST	0	0	39,637	352,195
HARDWARE & TECHNOLOGY	20,791	12,175	34,089	352,580
SOFTWARE LIBRARY TEXTBOOK	84,833	62,627	146,725	1,567,101
TRANSPORTATION INCL SUMMER	933,984	1,243,103	2,348,157	21,249,496
BUILDING + BLDG REORG INCENT	1,845,733	2,634,474	4,295,241	32,952,358
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	14,538,405	16,011,856	27,054,105	249,548,699
2017-18 ESTIMATED AIDS:				
FOUNDATION AID	10,603,319	10,763,052	17,809,421	169,823,658
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,821,654
BOCES	1,254,163	1,336,596	2,463,677	20,962,576
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	239,711	72,300	448,675	7,759,126
PRIVATE EXCESS COST	0	29,594	30,947	526,824
HARDWARE & TECHNOLOGY	20,831	12,135	33,903	340,238
SOFTWARE LIBRARY TEXTBOOK	85,404	61,540	146,073	1,560,425
TRANSPORTATION INCL SUMMER	1,035,646	1,298,295	2,160,697	22,673,781
BUILDING + BLDG REORG INCENT	1,832,024	2,383,101	4,211,622	31,725,952
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	15,275,789	16,362,713	27,552,886	258,467,869
\$ CHG 17-18 MINUS 16-17	737,384	350,857	498,781	8,919,170
% CHG TOTAL AID	5.07	2.19	1.84	
\$ CHG W/O BLDG, REORG BLDG AID	751,093	602,230	582,400	10,145,576
% CHG W/O BLDG, REORG BLDG AID	5.92	4.50	2.56	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVILLE-HT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	4,305,638	4,795,667	3,854,467	3,110,689	3,769,397	4,196,187
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	65,484	0	48,002	55,128	67,142
BOCES	477,295	465,767	401,886	476,199	517,404	539,466
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	29,427	36,372	141,650	178,787	80,748	95,053
PRIVATE EXCESS COST	0	165,541	49,673	98,052	54,212	145,321
HARDWARE & TECHNOLOGY	5,701	6,399	5,628	5,675	5,506	6,282
SOFTWARE LIBRARY TEXTBOOK	28,454	32,137	26,717	28,687	30,461	28,475
TRANSPORTATION INCL SUMMER	549,564	563,878	439,918	460,416	377,260	601,716
BUILDING + BLDG REORG INCENT	868,762	1,299,779	1,272,702	393,001	641,471	924,110
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	6,264,841	7,431,024	6,192,641	4,801,516	5,531,587	6,603,752
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	4,449,876	4,956,321	3,983,591	3,226,817	3,895,671	4,336,759
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES	556,418	562,143	472,150	576,083	601,338	597,544
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	82,440	29,292	150,851	207,282	57,452	27,377
PRIVATE EXCESS COST	0	160,290	79,829	101,185	142,773	167,568
HARDWARE & TECHNOLOGY	5,804	6,506	5,775	6,271	5,315	6,964
SOFTWARE LIBRARY TEXTBOOK	28,280	31,846	26,017	30,214	29,530	28,280
TRANSPORTATION INCL SUMMER	611,219	644,868	538,328	584,238	406,678	595,220
BUILDING + BLDG REORG INCENT	871,021	1,281,518	1,256,940	423,220	414,789	904,675
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	6,605,058	7,739,534	6,513,681	5,192,807	5,612,721	6,753,953
\$ CHG 17-18 MINUS 16-17	340,217	308,510	321,040	391,291	81,134	150,201
% CHG TOTAL AID	5.43	4.15	5.18	8.15	1.47	2.27
\$ CHG W/O BLDG, REORG BLDG AID	337,958	326,771	336,802	361,072	307,816	169,636
% CHG W/O BLDG, REORG BLDG AID	6.26	5.33	6.85	8.19	6.29	2.99

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPR	CHERRY VLY-SPR	HORCESTER
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	10,113,527	8,896,471	4,131,376	4,692,163	4,841,316	3,526,425
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	266,679	0	0	71,825	70,885	70,164
BOCES	1,258,169	1,346,294	326,880	718,357	333,899	485,155
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	466,170	171,834	91,759	24,607	62,830	87,135
PRIVATE EXCESS COST	420,539	270,811	20,390	111,348	44,259	146,930
HARDWARE & TECHNOLOGY	25,239	16,431	3,773	5,712	4,451	5,335
SOFTWARE, LIBRARY, TEXTBOOK	139,522	73,801	70,824	35,237	34,561	26,965
TRANSPORTATION INCL SUMMER	645,821	930,071	235,501	451,329	388,377	575,653
BUILDING + BLDG REORG INCENT	2,216,787	2,330,381	601,146	565,055	1,429,744	1,982,650
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	15,552,453	14,036,094	5,489,269	6,675,633	7,359,224	6,906,412
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	10,452,330	9,140,234	4,244,575	4,849,350	5,003,500	3,623,049
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES	1,369,664	1,648,950	406,266	673,109	400,357	566,170
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	366,600	107,774	117,342	22,878	62,986	95,513
PRIVATE EXCESS COST	440,900	350,297	39,695	122,790	70,600	198,097
HARDWARE & TECHNOLOGY	25,233	15,588	5,271	5,526	4,707	5,422
SOFTWARE, LIBRARY, TEXTBOOK	140,237	70,806	71,183	33,478	37,261	27,860
TRANSPORTATION INCL SUMMER	705,481	1,206,284	354,690	498,729	465,439	635,867
BUILDING + BLDG REORG INCENT	2,289,587	2,342,990	812,692	402,258	1,498,957	1,978,779
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	16,065,315	14,882,923	6,059,334	6,686,928	7,764,682	7,207,538
\$ CHG 17-18 MINUS 16-17	512,862	846,829	570,065	11,295	405,458	301,126
% CHG TOTAL AID	3.30	6.03	10.39	0.17	5.51	4.36
\$ CHG W/O BLDG, REORG BLDG AID	440,062	834,220	358,519	174,092	336,245	304,997
% CHG W/O BLDG, REORG BLDG AID	3.30	7.13	7.33	2.85	5.67	6.19

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	60,233,323
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	715,309
BOCES	7,346,771
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,466,372
PRIVATE EXCESS COST	1,527,076
HARDWARE & TECHNOLOGY	96,132
SOFTWARE, LIBRARY, TEXTBOOK	555,841
TRANSPORTATION INCL SUMMER	6,219,504
BUILDING + BLDG REORG INCENT	14,525,588
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	92,844,446
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	62,162,073
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	784,427
BOCES	8,430,192
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,327,787
PRIVATE EXCESS COST	1,874,024
HARDWARE & TECHNOLOGY	97,482
SOFTWARE, LIBRARY, TEXTBOOK	554,992
TRANSPORTATION INCL SUMMER	7,217,541
BUILDING + BLDG REORG INCENT	14,477,426
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	97,084,474
\$ CHG 17-18 MINUS 16-17	4,240,028
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	4,288,190
% CHG W/O BLDG, REORG BLDG AID	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	18,725,659	16,131,067	1,553,088	510,183	4,833,743	9,182,239
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	3,115,806	1,858,561	273,364	69,806	1,377,091	1,222,762
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,571,793	115,943	6,558	0	219,897	292,757
PRIVATE EXCESS COST	474,988	604,196	49,111	0	135,441	365,585
HARDWARE & TECHNOLOGY	53,905	47,673	1,523	0	20,009	28,183
SOFTWARE, LIBRARY, TEXTBOOK	362,841	357,137	67,325	25,535	142,743	260,597
TRANSPORTATION INCL SUMMER	3,693,485	3,157,882	197,629	39,960	1,482,577	2,959,731
BUILDING + BLDG REORG INCENT	2,164,752	1,795,747	423,742	103,480	1,110,907	2,538,259
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	31,679,353	25,898,033	2,767,168	869,189	10,247,969	18,155,793
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	19,238,742	16,573,058	1,595,642	524,162	4,972,138	9,556,284
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	2,848,723	2,059,198	253,035	62,230	1,225,617	1,195,079
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,016,538	379,259	15,510	2,166	266,171	259,850
PRIVATE EXCESS COST	410,290	511,735	105,012	0	96,790	426,132
HARDWARE & TECHNOLOGY	52,123	56,926	984	0	20,413	29,405
SOFTWARE, LIBRARY, TEXTBOOK	354,411	353,718	66,435	25,508	140,651	258,250
TRANSPORTATION INCL SUMMER	4,266,809	3,707,757	216,323	43,096	1,728,359	3,287,789
BUILDING + BLDG REORG INCENT	2,373,776	2,564,297	491,254	104,480	1,257,860	3,029,626
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	33,078,336	28,029,775	2,939,023	881,867	10,633,560	19,348,095
\$ CHG 17-18 MINUS 16-17	1,398,983	2,131,742	171,855	12,678	385,591	1,192,302
% CHG TOTAL AID	4.42	8.23	6.21	1.46	3.76	6.57
\$ CHG H/O BLDG, REORG BLDG AID	1,189,959	1,363,192	104,343	11,678	238,638	700,935
% CHG H/O BLDG, REORG BLDG AID	4.03	5.66	4.45	1.53	2.61	4.49

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	50,935,979
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	7,917,390
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,206,948
PRIVATE EXCESS COST	1,629,121
HARDWARE & TECHNOLOGY	150,693
SOFTWARE, LIBRARY, TEXTBOOK	1,216,178
TRANSPORTATION INCL SUMMER	11,531,264
BUILDING + BLDG REORG INCENT	8,136,887
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	89,617,505
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	52,460,026
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	7,643,882
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,939,494
PRIVATE EXCESS COST	1,549,959
HARDWARE & TECHNOLOGY	153,651
SOFTWARE, LIBRARY, TEXTBOOK	1,198,973
TRANSPORTATION INCL SUMMER	13,250,133
BUILDING + BLDG REORG INCENT	9,821,293
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	94,910,656
\$ CHG 17-18 MINUS 16-17	5,293,151
% CHG TOTAL AID	
\$ CHG H/O BLDG, REORG BLDG AID	3,608,745
% CHG H/O BLDG, REORG BLDG AID	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 490101 BERLIN, 490202 BRUNSWICK CENT, 490301 EAST GREENBUSH, 490501 HOOSICK FALLS, 490601 LANSINGBURGH, 490804 MYNANTSKILL. Rows include 2016-17 BASE YEAR AIDS, 2017-18 ESTIMATED AIDS, and percentage change calculations.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 491200 RENSSELAER, 491302 AVERILL PARK, 491401 HOOSIC VALLEY, 491501 SCHODACK, 491700 TROY, COUNTY TOTALS. Rows include 2016-17 BASE YEAR AIDS, 2017-18 ESTIMATED AIDS, and percentage change calculations.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	HANUET	HAVERSTRAN-ST	S. ORANGETOWN	NYACK	PEARL RIVER
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	20,256,490	4,395,149	37,293,967	6,558,249	6,470,889	5,111,707
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	75,600
BOCES	1,538,902	1,587,540	2,300,236	1,813,878	1,569,961	1,344,405
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	921,036	314,927	1,780,992	410,934	423,626	302,567
PRIVATE EXCESS COST	576,471	50,116	494,256	159,375	68,285	219,230
HARDWARE & TECHNOLOGY	72,118	20,655	124,584	18,813	25,949	25,123
SOFTWARE LIBRARY TEXTBOOK	685,691	133,594	618,255	256,501	254,424	213,387
TRANSPORTATION INCL SUMMER	3,389,480	675,605	6,781,072	1,201,147	1,284,301	959,273
BUILDING + BLDG REORG INCENT	3,019,941	544,584	3,729,304	1,469,932	733,371	940,915
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	32,089,613	8,237,215	59,252,426	12,405,593	11,247,687	10,121,500
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	20,811,517	4,670,484	38,602,431	6,737,945	6,697,288	5,251,767
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES	1,527,810	1,318,514	2,092,130	1,448,655	1,377,968	1,396,652
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	723,464	394,912	1,828,600	406,746	475,817	489,540
PRIVATE EXCESS COST	963,034	25,797	416,780	147,652	70,984	202,718
HARDWARE & TECHNOLOGY	74,365	122,960	130,703	16,100	26,465	24,447
SOFTWARE LIBRARY TEXTBOOK	680,232	102,097	677,248	253,361	260,364	211,182
TRANSPORTATION INCL SUMMER	3,600,232	706,847	6,879,748	1,134,656	1,285,543	964,467
BUILDING + BLDG REORG INCENT	3,409,862	622,446	4,310,765	1,299,456	629,373	806,231
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	33,421,631	8,462,102	61,061,760	11,961,335	11,240,683	10,353,382
\$ CHG 17-18 MINUS 16-17	1,332,018	224,887	1,809,334	-444,258	-7,004	231,882
% CHG TOTAL AID	4.15	2.73	3.05	-3.58	-0.06	2.29
\$ CHG W/O BLDG, REORG BLDG AID	942,097	147,025	1,227,873	-273,782	96,994	366,566
% CHG W/O BLDG, REORG BLDG AID	3.24	1.91	2.21	-2.50	0.92	3.99

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	RAMAPO	EAST RAMAPO	TOTALS
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	9,611,563	34,538,912	124,236,926
FULL DAY K CONVERSION	0	2,955,764	2,955,764
UNIVERSAL PRE-KINDERGARTEN	253,800	2,416,033	2,411,362
BOCES	3,012,832	2,213,501	15,381,255
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	832,021	2,608,756	7,594,859
PRIVATE EXCESS COST	328,285	964,432	2,860,450
HARDWARE & TECHNOLOGY	57,762	232,139	577,543
SOFTWARE LIBRARY TEXTBOOK	470,131	2,334,490	4,966,473
TRANSPORTATION INCL SUMMER	3,617,775	23,227,464	41,136,517
BUILDING + BLDG REORG INCENT	4,096,362	1,546,457	16,080,866
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	22,843,916	76,767,094	232,965,044
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	10,021,854	36,720,213	129,513,499
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,500	5,416,033	7,415,947
BOCES	2,781,011	2,405,310	14,348,050
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	672,783	2,653,407	7,645,269
PRIVATE EXCESS COST	249,402	823,343	2,909,710
HARDWARE & TECHNOLOGY	57,816	273,304	626,760
SOFTWARE LIBRARY TEXTBOOK	459,993	2,663,691	5,385,264
TRANSPORTATION INCL SUMMER	4,038,230	23,671,007	42,280,760
BUILDING + BLDG REORG INCENT	4,185,276	2,340,938	17,604,347
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	23,285,350	77,706,392	237,492,635
\$ CHG 17-18 MINUS 16-17	441,434	939,298	4,527,591
% CHG TOTAL AID	1.93	1.22	
\$ CHG W/O BLDG, REORG BLDG AID	352,520	144,817	3,004,110
% CHG W/O BLDG, REORG BLDG AID	1.88	0.19	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOUVENEUR	HAMMOND
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	10,179,924	11,373,185	3,247,454	1,699,811	18,129,220	2,503,999
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	153,636	244,109	103,120	54,000	327,524	64,000
BOCES	1,628,933	1,234,296	312,317	302,940	2,358,750	254,788
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	469,710	615,545	0	31,298	528,534	4,008
PRIVATE EXCESS COST	0	0	0	0	211,231	0
HARDWARE & TECHNOLOGY	20,354	24,292	527	15	31,200	2,789
SOFTWARE, LIBRARY, TEXTBOOK	80,191	102,944	21,794	23,971	130,274	21,053
TRANSPORTATION INCL SUMMER	1,611,688	1,637,604	311,478	246,885	1,947,345	349,528
BUILDING + BLDG REORG INCENT	2,856,574	2,184,004	663,191	515,007	1,838,922	280,095
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	17,001,010	17,442,172	4,986,027	2,873,927	25,503,400	3,550,204
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	10,538,804	11,754,186	3,356,243	1,756,754	18,736,548	2,587,882
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
BOCES	1,772,763	1,489,366	297,521	289,253	2,543,044	281,352
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	464,738	548,165	0	37,357	411,247	33,432
PRIVATE EXCESS COST	22,887	30,293	0	0	199,518	0
HARDWARE & TECHNOLOGY	79,226	24,990	857	0	30,416	2,542
SOFTWARE, LIBRARY, TEXTBOOK	79,193	102,291	22,275	23,834	125,498	20,809
TRANSPORTATION INCL SUMMER	1,807,082	1,762,718	370,567	242,535	2,151,091	441,389
BUILDING + BLDG REORG INCENT	3,066,941	1,902,140	663,616	512,452	3,140,985	348,729
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	17,930,459	17,891,187	5,140,345	2,919,185	27,669,855	3,858,079
\$ CHG 17-18 MINUS 16-17	929,449	449,015	154,318	45,258	2,166,455	307,875
% CHG TOTAL AID	5.47	2.57	3.10	1.57	8.49	8.67
\$ CHG H/O BLDG, REORG BLDG AID	719,082	730,879	153,893	47,813	864,392	239,241
% CHG H/O BLDG, REORG BLDG AID	5.08	4.79	3.56	2.03	3.65	7.32

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID MADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	4,395,272	5,104,893	6,157,592	20,627,618	3,411,098	9,858,246
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	88,506	92,440	139,157	204,072	56,000	122,564
BOCES	593,670	762,943	875,998	3,009,692	490,757	1,256,932
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	252,093	416,375	0	1,890,320	185,956	783,355
PRIVATE EXCESS COST	0	0	0	128,413	0	104,962
HARDWARE & TECHNOLOGY	7,193	10,370	11,966	57,395	3,809	20,624
SOFTWARE, LIBRARY, TEXTBOOK	32,025	43,418	52,012	227,827	20,732	82,276
TRANSPORTATION INCL SUMMER	483,991	748,362	840,141	1,923,102	376,846	1,305,748
BUILDING + BLDG REORG INCENT	544,774	942,820	784,965	3,901,448	433,214	1,249,290
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,562,359	8,121,621	8,861,831	31,969,887	5,133,309	14,783,997
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	4,542,513	5,275,906	6,363,871	21,671,707	3,525,369	10,213,430
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	207,006	83,628	127,863
BOCES	699,328	781,224	867,973	3,281,868	520,339	1,440,849
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	252,312	370,629	222,550	1,551,841	185,747	454,574
PRIVATE EXCESS COST	0	0	0	138,689	0	104,745
HARDWARE & TECHNOLOGY	7,291	10,643	12,127	56,344	4,044	20,165
SOFTWARE, LIBRARY, TEXTBOOK	32,158	43,996	52,267	222,868	25,990	80,975
TRANSPORTATION INCL SUMMER	578,781	749,320	892,469	2,001,049	474,296	1,397,254
BUILDING + BLDG REORG INCENT	538,270	634,794	936,370	3,711,415	275,391	1,850,443
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,918,865	7,960,734	9,488,646	32,842,787	5,249,701	15,690,298
\$ CHG 17-18 MINUS 16-17	356,506	-160,887	626,815	872,900	116,392	906,301
% CHG TOTAL AID	5.43	-1.98	7.07	2.73	2.27	6.13
\$ CHG H/O BLDG, REORG BLDG AID	363,010	147,139	475,410	1,062,933	274,215	305,148
% CHG H/O BLDG, REORG BLDG AID	6.03	2.05	5.89	3.79	5.83	2.25

COUNTY - ST. LAWRENCE

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 512300 (OGDENSBURG), 512404 (HEUVELTON), 512501 (PARISHVILLE), 512902 (POTSDAM), 513102 (EDWARDS-KNOX), COUNTY TOTALS. Rows include 2016-17 BASE YEAR AIDS, 2017-18 ESTIMATED AIDS, and percentage changes.

COUNTY - SARATOGA

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 520101 (BURN HILLS), 520302 (SHENENDEHOHA), 520401 (CORINTH), 520601 (EDINBURG), 520701 (GALWAY), 521200 (MECHANICVILLE). Rows include 2016-17 BASE YEAR AIDS, 2017-18 ESTIMATED AIDS, and percentage changes.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	18,111,811	16,895,486	10,744,731	21,104,074	6,400,171	4,232,338
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,164	315,192	0	331,049	58,000	0
BOCES	1,599,424	2,013,787	1,280,308	1,575,145	593,768	462,717
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	415,204	692,520	231,099	441,225	127,458	243,692
PRIVATE EXCESS COST	234,784	307,542	99,354	812,590	129,330	56,106
HARDWARE & TECHNOLOGY	62,632	48,355	26,450	56,452	15,736	15,145
SOFTWARE, LIBRARY, TEXTBOOK	347,865	259,166	134,638	566,258	90,072	72,734
TRANSPORTATION INCL SUMMER	3,092,170	2,289,539	1,182,625	2,285,914	1,002,374	782,869
BUILDING + BLDG REORG INCENT	5,303,233	3,787,926	2,486,849	6,064,722	2,566,777	2,031,641
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,615,287	26,609,513	16,186,054	33,237,429	10,983,686	7,897,842
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	18,608,074	17,358,422	11,047,599	21,682,325	6,604,151	4,374,121
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	1,605,489	2,158,636	1,158,821	1,714,192	685,041	491,198
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	405,126	907,094	278,891	531,060	140,145	238,126
PRIVATE EXCESS COST	231,485	412,821	88,871	725,881	191,761	59,076
HARDWARE & TECHNOLOGY	63,001	49,126	26,061	57,063	14,878	15,493
SOFTWARE, LIBRARY, TEXTBOOK	349,989	259,802	130,791	563,925	87,957	71,536
TRANSPORTATION INCL SUMMER	3,067,755	2,653,585	1,203,873	2,678,686	1,071,789	853,980
BUILDING + BLDG REORG INCENT	5,218,544	3,842,441	2,500,089	6,641,892	2,672,408	1,830,109
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,000,032	27,953,119	16,434,996	35,010,950	11,526,130	7,933,639
\$ CHG 17-18 MINUS 16-17	384,745	1,343,606	248,942	1,773,521	542,444	35,797
% CHG TOTAL AID	1.30	5.05	1.54	5.34	4.94	0.45
\$ CHG W/O BLDG, REORG BLDG AID	469,434	1,289,091	235,702	1,196,351	436,813	237,329
% CHG W/O BLDG, REORG BLDG AID	1.93	5.65	1.72	4.40	5.19	4.05

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	139,576,735
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,166,773
BOCES	13,425,509
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,967,381
PRIVATE EXCESS COST	3,585,997
HARDWARE & TECHNOLOGY	454,557
SOFTWARE, LIBRARY, TEXTBOOK	2,804,255
TRANSPORTATION INCL SUMMER	23,252,016
BUILDING + BLDG REORG INCENT	36,082,933
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	223,555,801
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	143,619,144
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,184,134
BOCES	13,210,826
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,184,081
PRIVATE EXCESS COST	3,632,484
HARDWARE & TECHNOLOGY	457,260
SOFTWARE, LIBRARY, TEXTBOOK	2,838,083
TRANSPORTATION INCL SUMMER	25,201,156
BUILDING + BLDG REORG INCENT	37,491,971
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	232,058,784
\$ CHG 17-18 MINUS 16-17	8,502,983
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	7,093,945
% CHG W/O BLDG, REORG BLDG AID	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	4,487,079	12,840,830	10,101,587	7,137,393	12,898,279	86,843,489
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	2,519,881
BOCES	541,251	1,350,541	1,373,583	988,078	1,063,652	3,106,132
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	120,701	426,822	373,761	496,857	258,924	1,378,551
PRIVATE EXCESS COST	162,669	582,172	498,961	101,947	624,962	3,844,024
HARDWARE & TECHNOLOGY	11,742	44,546	62,008	22,069	44,026	202,391
SOFTWARE, LIBRARY, TEXTBOOK	60,569	213,423	345,471	150,857	231,989	823,116
TRANSPORTATION INCL SUMMER	937,117	1,481,016	2,346,925	1,852,456	1,726,074	6,818,661
BUILDING + BLDG REORG INCENT	709,939	2,807,010	6,792,818	2,637,592	2,583,985	7,677,313
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	7,031,067	19,749,360	21,895,114	13,819,770	19,431,891	113,213,558
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	4,623,567	13,192,668	10,388,047	7,523,946	13,251,691	94,373,014
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	2,844,762
BOCES	494,912	1,109,294	1,410,123	916,780	1,104,054	3,178,153
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	148,232	387,268	512,454	441,129	287,616	2,933,618
PRIVATE EXCESS COST	147,089	562,072	596,388	91,002	773,374	4,276,958
HARDWARE & TECHNOLOGY	11,693	43,913	64,622	22,718	43,945	206,310
SOFTWARE, LIBRARY, TEXTBOOK	59,731	209,228	350,303	150,724	228,836	821,679
TRANSPORTATION INCL SUMMER	935,324	1,709,730	2,367,468	1,934,919	2,119,491	6,837,608
BUILDING + BLDG REORG INCENT	899,150	2,987,961	6,560,257	2,715,861	3,443,090	12,898,380
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	336,420
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	7,319,698	20,198,434	22,249,662	14,226,600	21,252,097	128,706,902
\$ CHG 17-18 MINUS 16-17	288,631	449,074	354,548	406,830	1,820,206	15,493,344
% CHG TOTAL AID	4.11	2.27	1.62	2.94	9.37	13.69
\$ CHG W/O BLDG, REORG BLDG AID	99,420	268,123	587,109	328,561	961,101	10,272,277
% CHG W/O BLDG, REORG BLDG AID	1.57	1.58	3.89	2.94	5.70	9.73

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	134,308,657
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,519,881
BOCES	8,423,237
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,055,616
PRIVATE EXCESS COST	5,817,735
HARDWARE & TECHNOLOGY	386,782
SOFTWARE, LIBRARY, TEXTBOOK	1,825,425
TRANSPORTATION INCL SUMMER	15,165,249
BUILDING + BLDG REORG INCENT	23,208,657
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	195,140,760
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	143,352,933
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,844,762
BOCES	8,213,316
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,710,317
PRIVATE EXCESS COST	6,446,883
HARDWARE & TECHNOLOGY	6,393,201
SOFTWARE, LIBRARY, TEXTBOOK	1,820,801
TRANSPORTATION INCL SUMMER	15,900,840
BUILDING + BLDG REORG INCENT	29,504,699
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	336,420
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	213,953,393
\$ CHG 17-18 MINUS 16-17	18,812,633
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	12,516,591
% CHG W/O BLDG, REORG BLDG AID	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	2,323,039	2,198,469	7,076,238	13,522,514	6,894,623	3,352,026
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	21,600	17,660	115,471	160,281	372,000	38,919
BOCES	193,264	257,392	499,402	1,062,811	770,389	444,908
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	18,199	17,213	212,578	236,232	12,981
PRIVATE EXCESS COST	50,994	20,267	61,024	210,284	76,751	0
HARDWARE & TECHNOLOGY	0	3,334	11,113	29,400	13,939	4,556
SOFTWARE, LIBRARY, TEXTBOOK	23,558	19,495	61,698	137,942	70,599	21,163
TRANSPORTATION INCL SUMMER	250,271	274,359	1,165,422	2,314,208	1,186,570	285,804
BUILDING + BLDG REORG INCENT	165,684	530,893	1,593,386	3,636,190	1,569,404	694,243
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,182,358	3,343,300	10,948,887	21,286,191	11,201,623	4,938,838
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	2,400,860	2,272,117	7,313,291	13,975,518	7,083,535	3,464,318
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	117,933	165,520	372,000	41,716
BOCES	246,981	333,805	512,262	1,174,289	664,191	390,209
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,872	6,564	17,865	191,633	261,552	9,056
PRIVATE EXCESS COST	47,508	29,475	96,531	199,127	120,153	32,720
HARDWARE & TECHNOLOGY	0	3,162	11,034	28,412	14,552	4,427
SOFTWARE, LIBRARY, TEXTBOOK	22,572	18,742	60,628	134,666	70,589	21,391
TRANSPORTATION INCL SUMMER	246,890	294,659	1,196,754	2,262,233	1,525,870	404,272
BUILDING + BLDG REORG INCENT	165,762	528,046	1,616,226	3,636,989	1,568,637	706,337
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,313,893	3,514,526	11,290,444	21,768,387	11,692,195	5,158,684
\$ CHG 17-18 MINUS 16-17	131,535	171,226	341,557	482,196	490,572	219,846
% CHG TOTAL AID	4.13	5.12	3.12	2.27	4.38	4.45
\$ CHG H/O BLDG, REORG BLDG AID	131,457	174,073	318,717	481,397	491,339	207,752
% CHG H/O BLDG, REORG BLDG AID	4.36	6.19	3.41	2.73	5.10	4.89

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	35,366,909
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	725,914
BOCES	3,228,166
SPECIAL SERVICES	0
HIGH COST EXCESS COST	497,203
PRIVATE EXCESS COST	419,320
HARDWARE & TECHNOLOGY	62,342
SOFTWARE, LIBRARY, TEXTBOOK	334,455
TRANSPORTATION INCL SUMMER	5,476,634
BUILDING + BLDG REORG INCENT	8,189,800
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	54,901,197
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	36,509,639
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	744,393
BOCES	3,321,737
SPECIAL SERVICES	0
HIGH COST EXCESS COST	493,542
PRIVATE EXCESS COST	525,514
HARDWARE & TECHNOLOGY	61,587
SOFTWARE, LIBRARY, TEXTBOOK	328,588
TRANSPORTATION INCL SUMMER	5,930,678
BUILDING + BLDG REORG INCENT	8,221,997
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	56,738,129
\$ CHG 17-18 MINUS 16-17	1,836,932
% CHG TOTAL AID	
\$ CHG H/O BLDG, REORG BLDG AID	1,804,735
% CHG H/O BLDG, REORG BLDG AID	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	MATKINS GLEN	TOTALS
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	6,997,284	9,379,487	16,376,771
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	252,042	167,172	419,218
BOCES	1,015,580	1,153,558	2,169,138
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	124,566	99,419	223,985
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,161	13,683	26,844
SOFTWARE, LIBRARY, TEXTBOOK	59,584	85,759	145,343
TRANSPORTATION INCL SUMMER	683,373	711,411	1,394,784
BUILDING + BLDG REORG INCENT	1,478,844	4,507,204	5,986,048
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	10,624,434	16,117,697	26,742,131
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	7,231,693	9,693,699	16,925,392
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	253,800	170,123	423,923
BOCES	1,112,184	1,294,667	2,406,851
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	107,378	90,805	198,183
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	12,961	13,384	26,345
SOFTWARE, LIBRARY, TEXTBOOK	59,488	81,938	141,426
TRANSPORTATION INCL SUMMER	802,702	796,848	1,599,550
BUILDING + BLDG REORG INCENT	1,500,542	4,476,911	5,977,453
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,080,748	16,618,375	27,699,123
\$ CHG 17-18 MINUS 16-17	456,314	500,678	956,992
% CHG TOTAL AID	4.29	3.11	
\$ CHG H/O BLDG, REORG BLDG AID	434,616	530,971	965,587
% CHG H/O BLDG, REORG BLDG AID	4.75	4.57	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
2016-17 BASE YEAR AIDS:					
FOUNDATION AID	7,934,815	3,438,595	8,031,136	15,229,953	34,634,499
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	146,305	100,904	12,628	212,087	471,924
BOCES	993,373	516,410	1,102,075	1,520,670	4,132,528
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	202,835	85,600	1,193,415	1,338,762	2,820,612
PRIVATE EXCESS COST	73,009	13,889	13,130	47,040	147,068
HARDWARE & TECHNOLOGY	5,106	4,580	24,356	31,059	65,101
SOFTWARE, LIBRARY, TEXTBOOK	60,909	33,590	94,215	132,318	321,032
TRANSPORTATION INCL SUMMER	769,809	327,901	1,228,539	1,335,780	3,662,029
BUILDING + BLDG REORG INCENT	4,101,421	1,202,203	2,948,974	5,366,727	13,619,325
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	14,561,297	5,848,782	14,648,468	25,214,396	60,272,943
2017-18 ESTIMATED AIDS:					
FOUNDATION AID	8,200,631	3,553,787	8,384,929	15,740,156	35,879,503
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,803	100,904	13,580	222,875	486,162
BOCES	1,265,097	570,289	1,159,364	1,650,248	4,644,998
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	165,436	96,556	1,128,790	1,325,098	2,715,880
PRIVATE EXCESS COST	61,168	14,565	13,257	47,061	136,051
HARDWARE & TECHNOLOGY	9,376	4,491	24,904	31,679	70,450
SOFTWARE, LIBRARY, TEXTBOOK	59,043	35,281	108,736	135,132	338,192
TRANSPORTATION INCL SUMMER	883,018	368,452	1,373,983	1,373,244	3,998,697
BUILDING + BLDG REORG INCENT	2,795,926	1,187,158	2,902,571	6,306,939	13,192,594
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	13,862,213	6,056,593	15,110,114	26,832,432	61,861,352
\$ CHG 17-18 MINUS 16-17	-699,084	207,811	461,646	1,618,036	1,588,409
% CHG TOTAL AID	-4.80	3.55	3.15	6.42	
\$ CHG H/O BLDG, REORG BLDG AID	606,411	222,856	508,049	677,824	2,015,140
% CHG H/O BLDG, REORG BLDG AID	5.80	4.80	4.34	3.42	

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COUNTY - STEUBEN

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	570101 ADDISON	570201 AVOCA	570302 BATH	570401 BRADFORD	570603 CAMPBELL-SAVON	571000 CORNING
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	13,090,226	5,792,673	14,989,709	3,217,497	9,654,051	28,033,685
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	230,940	59,739	972,563	85,272	304,077	195,662
BOCES	1,931,663	780,406	1,698,377	608,092	1,646,543	4,245,387
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	183,330	95,959	201,285	104,659	261,755	436,337
PRIVATE EXCESS COST	0	0	109,986	30,378	0	128,196
HARDWARE & TECHNOLOGY	20,878	7,593	28,996	886	15,853	90,305
SOFTWARE, LIBRARY, TEXTBOOK	87,349	34,904	118,757	16,729	60,722	409,158
TRANSPORTATION INCL SUMMER	1,349,931	632,347	857,921	409,589	910,978	3,792,629
BUILDING + BLDG REORG INCENT	3,852,656	2,396,055	4,996,462	1,245,333	3,557,383	7,780,907
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	20,746,973	9,799,676	23,974,056	5,718,435	16,411,362	45,112,269
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	13,528,748	5,986,727	15,491,864	3,325,283	9,977,461	29,009,320
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	235,744	95,540	976,915	92,498	308,801	195,665
BOCES	2,202,813	682,186	2,093,630	736,652	1,791,818	4,665,677
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	177,787	91,928	197,463	116,427	232,711	503,710
PRIVATE EXCESS COST	0	16,651	203,132	29,223	0	114,271
HARDWARE & TECHNOLOGY	20,708	7,379	29,032	4,673	15,699	87,376
SOFTWARE, LIBRARY, TEXTBOOK	87,927	33,817	117,751	21,270	63,824	402,037
TRANSPORTATION INCL SUMMER	1,413,089	770,318	1,017,874	450,203	1,043,347	4,137,951
BUILDING + BLDG REORG INCENT	3,823,406	2,487,254	5,073,088	1,234,437	3,526,899	8,657,488
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,490,222	10,171,800	25,200,749	6,010,666	16,960,560	47,773,495
\$ CHG 17-18 MINUS 16-17	743,249	372,124	1,226,693	292,231	549,198	2,661,226
% CHG TOTAL AID	3.58	3.80	5.12	5.11	3.35	5.90
\$ CHG W/O BLDG, REORG BLDG AID	772,499	280,925	1,150,067	303,127	579,682	1,784,645
% CHG W/O BLDG, REORG BLDG AID	4.57	3.79	6.06	6.78	4.51	4.78

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COUNTY - STEUBEN

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	571502 CANISTEO-GREEN	571800 HORNELL	571901 ARKPORT	572301 PRATTSBURG	572702 JASPER-TRPSBURG	572901 HAMMONDSPORT
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	11,600,517	17,357,404	4,228,644	4,166,380	5,940,220	2,962,549
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	109,270	359,212	68,760	104,296	100,500	54,000
BOCES	1,448,751	2,937,739	708,983	673,153	750,734	358,069
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	132,604	203,058	155,328	39,607	57,281	18,937
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	17,857	36,482	8,160	5,923	9,365	0
SOFTWARE, LIBRARY, TEXTBOOK	73,733	138,010	33,105	26,817	36,860	34,827
TRANSPORTATION INCL SUMMER	1,089,295	726,474	391,503	626,866	647,691	134,020
BUILDING + BLDG REORG INCENT	1,988,110	6,253,270	551,751	1,283,582	931,161	808,408
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	16,466,104	28,011,649	6,146,234	6,926,624	8,473,812	4,564,211
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	11,989,134	18,056,855	4,344,508	4,305,953	6,139,217	3,061,794
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES	1,279,078	3,193,602	825,203	549,985	764,262	348,967
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	127,187	358,323	123,583	40,833	61,331	29,326
PRIVATE EXCESS COST	191	0	0	0	0	0
HARDWARE & TECHNOLOGY	18,125	35,692	8,062	6,078	8,816	0
SOFTWARE, LIBRARY, TEXTBOOK	74,533	136,149	34,172	28,381	35,180	34,575
TRANSPORTATION INCL SUMMER	1,290,856	804,989	439,335	705,942	829,909	173,443
BUILDING + BLDG REORG INCENT	1,976,780	6,726,718	541,744	823,100	550,548	805,701
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	16,873,026	29,674,889	6,387,303	6,564,568	8,505,229	4,701,207
\$ CHG 17-18 MINUS 16-17	406,922	1,663,240	241,069	-362,056	31,417	136,996
% CHG TOTAL AID	2.47	5.94	3.92	-5.23	0.37	3.00
\$ CHG W/O BLDG, REORG BLDG AID	418,252	1,189,792	251,076	98,426	412,030	139,703
% CHG W/O BLDG, REORG BLDG AID	2.89	5.47	4.49	1.74	5.46	3.72

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
2016-17 BASE YEAR AIDS:		
FOUNDATION AID	15,225,353	136,258,908
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,002	2,896,296
BOCES	1,361,866	19,149,763
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	95,787	1,985,927
PRIVATE EXCESS COST	115,490	384,050
HARDWARE & TECHNOLOGY	24,186	266,484
SOFTWARE, LIBRARY, TEXTBOOK	103,329	1,174,300
TRANSPORTATION INCL SUMMER	1,715,427	13,284,671
BUILDING + BLDG REORG INCENT	2,555,626	38,200,704
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	21,449,066	213,800,471
2017-18 ESTIMATED AIDS:		
FOUNDATION AID	15,735,402	140,952,266
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,102	2,975,962
BOCES	1,471,663	20,609,536
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	195,506	2,256,115
PRIVATE EXCESS COST	118,108	481,576
HARDWARE & TECHNOLOGY	23,910	265,550
SOFTWARE, LIBRARY, TEXTBOOK	102,975	1,172,591
TRANSPORTATION INCL SUMMER	1,867,091	14,944,347
BUILDING + BLDG REORG INCENT	2,431,442	38,658,605
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	22,198,202	222,511,916
\$ CHG 17-18 MINUS 16-17	749,136	8,711,445
% CHG TOTAL AID	3.49	
\$ CHG W/O BLDG, REORG BLDG AID	873,320	8,253,544
% CHG W/O BLDG, REORG BLDG AID	4.62	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	5,236,261	22,390,840	31,710,376	37,491,398	34,044,114	15,379,603
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	513,391	342,697
BOCES	934,936	1,885,970	1,558,359	2,074,398	2,602,467	2,468,488
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	257,453	1,404,575	1,875,336	958,443	4,718,907	1,484,783
PRIVATE EXCESS COST	122,634	261,592	657,317	1,124,685	692,889	98,916
HARDWARE & TECHNOLOGY	14,207	52,528	69,245	90,266	85,134	38,271
SOFTWARE, LIBRARY, TEXTBOOK	137,126	327,852	392,817	505,449	438,329	301,302
TRANSPORTATION INCL SUMMER	586,702	1,918,044	3,449,342	4,217,044	7,244,224	3,253,708
BUILDING + BLDG REORG INCENT	601,275	2,130,878	5,730,762	3,022,164	1,424,054	1,488,839
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	8,532,345	32,185,330	47,251,653	52,100,819	53,473,543	26,132,205
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	5,379,734	23,004,349	32,579,240	38,518,662	35,422,479	15,965,446
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	516,977	343,402
BOCES	893,612	2,022,839	1,930,360	2,360,220	2,517,283	2,850,299
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	288,318	1,399,151	1,847,124	1,836,137	5,241,417	1,435,119
PRIVATE EXCESS COST	151,086	242,270	660,918	1,049,069	637,105	273,024
HARDWARE & TECHNOLOGY	14,944	52,346	71,094	90,516	85,338	41,334
SOFTWARE, LIBRARY, TEXTBOOK	135,099	322,122	392,017	495,302	434,036	292,464
TRANSPORTATION INCL SUMMER	611,609	2,237,825	3,845,865	4,549,307	7,589,241	3,454,657
BUILDING + BLDG REORG INCENT	1,351,292	2,542,787	4,075,375	4,124,815	1,460,336	1,750,809
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	9,467,445	33,636,740	47,210,092	55,641,000	55,614,246	27,682,152
\$ CHG 17-18 MINUS 16-17	935,100	1,451,410	-41,561	3,540,181	2,140,703	1,549,947
% CHG TOTAL AID	10.96	4.51	-0.09	6.79	4.00	5.93
\$ CHG W/O BLDG, REORG BLDG AID	185,083	1,039,501	1,613,826	2,437,530	2,104,421	1,287,977
% CHG W/O BLDG, REORG BLDG AID	2.33	3.46	3.89	4.97	4.04	5.23

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	MYANDANCH	THREE VILLAGE	CONSEHOQUE	SACHEM	PORT JEFFERSON
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	17,793,329	28,352,452	25,907,041	22,300,064	84,027,836	2,721,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	1,380,134	1,498,237	1,650,174	1,368,061	4,539,114	314,834
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	710,142	1,604,302	833,408	713,485	3,284,009	25,898
PRIVATE EXCESS COST	385,386	372,878	258,315	17,181	1,436,504	18,898
HARDWARE & TECHNOLOGY	53,756	79,754	71,538	51,024	182,952	0
SOFTWARE LIBRARY TEXTBOOK	334,054	330,506	545,727	303,119	1,115,563	84,565
TRANSPORTATION INCL SUMMER	2,616,789	3,339,379	3,408,774	2,026,083	10,605,578	61,134
BUILDING + BLDG REORG INCENT	698,167	2,012,738	10,048,642	2,100,114	17,562,446	273,822
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	27,108,871	41,220,563	43,550,402	30,379,624	127,376,228	3,667,891
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	18,314,026	29,603,910	26,616,893	22,911,085	86,330,198	2,796,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES	1,501,875	1,538,903	1,556,706	1,461,002	4,126,172	364,186
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	951,120	1,638,091	862,185	839,603	3,797,058	67,814
PRIVATE EXCESS COST	391,409	327,547	283,440	24,711	1,422,801	13,789
HARDWARE & TECHNOLOGY	53,872	52,639	67,264	53,816	181,641	0
SOFTWARE LIBRARY TEXTBOOK	334,794	218,462	530,058	307,480	1,095,440	93,698
TRANSPORTATION INCL SUMMER	2,699,917	3,524,024	3,473,905	2,089,335	11,017,516	62,440
BUILDING + BLDG REORG INCENT	922,396	2,074,228	11,752,614	2,153,312	17,193,084	291,570
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	28,327,153	42,608,121	45,969,848	31,343,537	129,786,136	3,859,512
\$ CHG 17-18 MINUS 16-17	1,218,282	1,387,558	2,419,446	963,913	2,409,908	191,621
% CHG TOTAL AID	4.49	3.37	5.56	3.17	1.89	5.22
\$ CHG W/O BLDG, REORG BLDG AID	994,053	1,326,068	715,474	910,715	2,779,270	173,873
% CHG W/O BLDG, REORG BLDG AID	3.76	3.38	2.14	3.22	2.53	5.12

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	12,238,762	13,359,242	17,825,050	61,529,886	60,633,894	45,356,890
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	196,896	1,283,547	983,206	646,254
BOCES	442,421	1,561,116	1,874,375	2,321,503	2,068,721	2,063,584
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	349,486	580,203	994,840	2,720,273	4,151,236	3,904,634
PRIVATE EXCESS COST	132,098	104,694	205,439	896,302	1,146,425	790,257
HARDWARE & TECHNOLOGY	30,679	35,911	48,251	139,948	128,155	114,753
SOFTWARE LIBRARY TEXTBOOK	193,229	224,433	261,519	788,189	752,661	639,539
TRANSPORTATION INCL SUMMER	1,984,294	1,644,559	2,915,570	9,890,996	7,166,213	4,328,171
BUILDING + BLDG REORG INCENT	1,744,978	2,615,455	2,978,599	6,411,691	10,222,480	9,666,761
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	17,510,601	21,182,229	28,154,017	88,382,873	91,398,392	69,394,765
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	12,574,104	13,725,285	18,313,456	63,215,804	62,295,262	46,599,668
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	197,136	1,283,547	988,204	646,790
BOCES	414,258	1,314,833	1,774,630	2,347,862	2,148,141	1,985,737
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	372,888	752,337	2,124,620	2,834,786	3,906,358	3,866,187
PRIVATE EXCESS COST	151,219	140,438	319,140	887,199	1,147,865	793,358
HARDWARE & TECHNOLOGY	30,895	36,606	47,294	141,708	130,448	115,019
SOFTWARE LIBRARY TEXTBOOK	188,524	215,675	253,280	784,860	753,398	634,828
TRANSPORTATION INCL SUMMER	2,042,718	1,815,041	2,687,671	11,406,690	7,439,832	4,405,900
BUILDING + BLDG REORG INCENT	1,728,527	2,683,945	3,028,167	7,819,194	10,744,222	10,186,008
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	17,897,787	21,744,776	29,598,872	93,122,188	93,709,131	71,117,417
\$ CHG 17-18 MINUS 16-17	387,186	562,547	1,444,855	4,739,315	2,310,739	1,722,652
% CHG TOTAL AID	2.21	2.66	5.13	5.36	2.53	2.48
\$ CHG W/O BLDG, REORG BLDG AID	403,637	494,057	1,395,287	3,331,812	1,788,997	1,203,405
% CHG W/O BLDG, REORG BLDG AID	2.56	2.66	5.54	4.06	2.20	2.01

COUNTY - SUFFOLK

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	82,151,342	7,271,112	3,954,127	33,232,091	1,926,122	190,325
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,484,226	128,923	29,700	581,757	54,000	16,200
BOCES	2,410,882	420,853	274,063	1,039,811	282,185	57,490
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,012,582	669,654	298,769	2,052,214	82,318	0
PRIVATE EXCESS COST	1,175,329	48,222	34,935	519,641	13,372	0
HARDWARE & TECHNOLOGY	155,096	27,637	9,249	59,880	0	0
SOFTWARE, LIBRARY, TEXTBOOK	722,081	133,358	82,455	375,575	119,677	12,379
TRANSPORTATION INCL SUMMER	10,352,762	859,887	693,920	3,969,373	110,328	11,998
BUILDING + BLDG REORG INCENT	11,493,179	1,384,222	878,815	10,308,240	419,520	31,817
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	119,703,956	11,764,339	6,579,391	54,932,758	3,167,629	371,666
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	84,903,411	7,514,694	4,062,470	34,345,366	1,990,647	195,539
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES	2,308,912	386,374	274,115	1,375,716	293,156	46,135
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	5,951,921	698,278	537,068	2,119,227	81,966	0
PRIVATE EXCESS COST	1,211,753	131,207	18,872	504,476	15,470	0
HARDWARE & TECHNOLOGY	724,023	26,925	9,180	61,689	0	0
SOFTWARE, LIBRARY, TEXTBOOK	724,023	128,969	80,908	373,254	126,807	13,991
TRANSPORTATION INCL SUMMER	13,067,725	940,404	627,150	4,513,944	126,629	12,925
BUILDING + BLDG REORG INCENT	11,567,074	1,652,196	880,799	10,237,170	419,520	22,061
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	125,127,220	12,429,118	6,844,080	56,949,398	3,268,302	374,508
\$ CHG 17-18 MINUS 16-17	5,423,264	664,779	264,689	2,016,640	100,673	2,842
% CHG TOTAL AID	4.53	5.65	4.02	3.67	3.18	0.76
\$ CHG W/O BLDG, REORG BLDG AID	5,349,369	396,805	262,705	2,087,710	100,673	12,598
% CHG W/O BLDG, REORG BLDG AID	4.94	3.82	4.61	4.68	3.66	3.71

COUNTY - SUFFOLK

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	718,495	1,188,290	461,756	7,924,007	1,784,137	8,466,025
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	32,400	0	0	283,500
BOCES	117,538	167,834	62,257	877,173	893,882	1,304,024
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	191,945	46,634	0	43,362	7,690	636,164
PRIVATE EXCESS COST	0	2,247	0	138,737	68,402	309,776
HARDWARE & TECHNOLOGY	0	0	0	24,279	0	26,665
SOFTWARE, LIBRARY, TEXTBOOK	70,615	81,613	31,185	191,883	153,994	438,645
TRANSPORTATION INCL SUMMER	58,904	37,516	76,588	1,261,860	235,572	3,130,055
BUILDING + BLDG REORG INCENT	18,157	153,961	0	1,703,020	712,448	582,831
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	108,875	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	1,688,838	1,843,525	834,172	13,210,370	4,011,737	15,787,916
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	738,181	1,220,849	477,224	8,141,124	1,833,022	8,963,298
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,750	0	0	335,605
BOCES	134,121	131,159	75,380	844,204	984,020	1,530,786
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	241,274	30,847	0	232,700	18,527	651,824
PRIVATE EXCESS COST	0	11,747	0	125,034	61,430	482,010
HARDWARE & TECHNOLOGY	0	0	0	24,155	0	30,036
SOFTWARE, LIBRARY, TEXTBOOK	76,810	79,133	31,957	187,566	150,328	444,895
TRANSPORTATION INCL SUMMER	62,763	44,241	81,024	1,300,538	235,424	3,149,840
BUILDING + BLDG REORG INCENT	18,156	163,313	0	1,393,208	695,646	715,249
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	78,390	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	1,754,004	1,846,719	869,321	13,294,578	4,134,009	16,883,774
\$ CHG 17-18 MINUS 16-17	65,166	3,194	35,149	84,208	122,272	1,095,858
% CHG TOTAL AID	3.86	0.17	4.21	0.64	3.05	6.94
\$ CHG W/O BLDG, REORG BLDG AID	65,167	-6,158	35,149	394,020	139,074	963,440
% CHG W/O BLDG, REORG BLDG AID	3.90	-0.36	4.21	3.42	4.22	6.34

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580404 NORTHPORT, 580405 HALF HOLLOW HI, 580406 HARBORFIELDS, 580410 CONMACK, 580413 S. HUNTINGTON, 580501 BAY SHORE. Rows include 2016-17 BASE YEAR AIDS, 2017-18 ESTIMATED AIDS, and percentage change calculations.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580502 ISLIP, 580503 EAST ISLIP, 580504 SAYVILLE, 580505 BAYPORT BLUE P, 580506 HAUPPAUGE, 580507 CONNETQUOT. Rows include 2016-17 BASE YEAR AIDS, 2017-18 ESTIMATED AIDS, and percentage change calculations.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	MEST ISLIP	BRENTHOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-MADIN	RIVERHEAD
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	22,801,149	185,366,009	66,497,936	192,348	6,153,763	13,841,582
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	3,332,904	1,164,350	0	0	631,566
BOCES	902,744	5,254,335	4,274,135	56,909	929,467	1,917,815
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	917,558	9,503,845	3,277,229	0	191,270	1,681,275
PRIVATE EXCESS COST	374,983	2,062,575	860,186	0	58,846	148,261
HARDWARE & TECHNOLOGY	82,326	386,239	138,268	0	17,608	37,862
SOFTWARE LIBRARY TEXTBOOK	405,123	1,554,897	605,755	2,411	187,955	483,647
TRANSPORTATION INCL SUMMER	2,152,188	18,616,585	7,712,991	45,036	1,304,740	3,477,768
BUILDING + BLDG REORG INCENT	5,481,396	16,286,722	5,098,977	11,721	479,132	1,645,370
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,084,115
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	34,363,967	249,412,442	99,440,133	358,425	10,489,892	27,206,074
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	23,425,900	193,962,879	70,190,581	197,618	6,322,376	15,528,844
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	3,335,663	1,164,350	0	0	673,254
BOCES	1,106,739	5,504,828	4,018,032	72,943	1,003,787	1,930,742
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	875,451	9,364,703	3,475,031	0	167,301	1,726,618
PRIVATE EXCESS COST	454,212	2,392,754	893,209	0	51,065	195,632
HARDWARE & TECHNOLOGY	79,852	405,937	145,378	0	17,742	41,257
SOFTWARE LIBRARY TEXTBOOK	401,923	1,598,919	622,774	1,728	183,862	494,443
TRANSPORTATION INCL SUMMER	2,285,672	19,596,142	7,805,635	46,946	1,403,876	3,876,336
BUILDING + BLDG REORG INCENT	5,533,083	15,588,067	5,473,076	20,528	959,910	2,461,957
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	921,626
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	35,409,372	258,804,923	103,598,672	389,763	11,277,030	30,107,822
\$ CHG 17-18 MINUS 16-17	1,045,405	9,392,481	4,158,539	31,338	787,138	2,901,748
% CHG TOTAL AID	3.04	3.77	4.18	8.74	7.50	10.67
\$ CHG W/O BLDG, REORG BLDG AID	993,718	10,091,136	3,784,440	22,531	306,360	2,085,161
% CHG W/O BLDG, REORG BLDG AID	3.44	4.33	4.01	6.50	3.06	8.16

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	RENSBURG	WESTHAMPTON BE	QUOGUE
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	364,711	25,018,781	10,476,548	294,361	1,410,725	200,088
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	18,900	63,180	0
BOCES	40,534	2,526,056	959,684	47,496	203,955	27,066
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,352,199	625,262	0	63,186	0
PRIVATE EXCESS COST	0	765,764	464,467	0	0	0
HARDWARE & TECHNOLOGY	0	101,830	26,156	0	0	0
SOFTWARE LIBRARY TEXTBOOK	7,312	827,539	292,094	25,643	94,791	10,495
TRANSPORTATION INCL SUMMER	16,890	6,023,776	1,696,946	24,698	71,084	18,001
BUILDING + BLDG REORG INCENT	42,920	8,201,885	1,735,826	0	202,741	7,546
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	572,367	46,751,840	17,162,400	560,484	2,345,909	317,691
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	376,928	25,704,295	10,763,605	302,426	1,449,378	205,570
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	37,800	63,180	0
BOCES	46,139	2,236,635	1,085,874	48,479	223,757	40,202
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,333	1,398,818	618,871	0	71,967	0
PRIVATE EXCESS COST	0	723,581	405,810	0	10,877	0
HARDWARE & TECHNOLOGY	0	106,139	26,274	0	0	0
SOFTWARE LIBRARY TEXTBOOK	19,408	815,177	281,651	23,720	93,736	10,749
TRANSPORTATION INCL SUMMER	20,847	6,017,642	1,654,822	22,946	71,659	19,833
BUILDING + BLDG REORG INCENT	39,869	8,359,564	1,839,154	0	217,855	7,545
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	606,524	47,287,861	17,560,178	584,757	2,438,656	338,394
\$ CHG 17-18 MINUS 16-17	34,157	536,021	397,778	24,273	92,747	20,703
% CHG TOTAL AID	5.97	1.15	2.32	4.33	3.95	6.52
\$ CHG W/O BLDG, REORG BLDG AID	37,208	378,342	294,450	24,273	77,633	20,704
% CHG W/O BLDG, REORG BLDG AID	7.03	0.98	1.91	4.33	3.62	6.68

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMHO	EAST QUOGUE
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	3,517,806	1,486,408	462,970	17,259,525	441,851	760,837
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	300,935	217,853	131,261	1,194,006	59,912	107,476
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	84,795	44,746	0	795,245	24,404	10,545
PRIVATE EXCESS COST	76,382	11,878	0	127,420	0	0
HARDWARE & TECHNOLOGY	0	0	0	49,660	0	0
SOFTWARE LIBRARY TEXTBOOK	177,150	132,626	16,722	283,240	37,159	59,029
TRANSPORTATION INCL SUMMER	554,605	194,917	19,974	2,094,867	75,585	99,830
BUILDING + BLDG REORG INCENT	136,914	403,955	29,056	12,671,968	27,191	4,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	5,519,422	2,718,883	709,983	35,617,924	1,023,180	1,175,660
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	3,759,693	1,527,135	478,479	17,732,435	453,957	781,683
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	259,291	228,043	129,923	1,283,038	61,926	112,124
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	87,467	35,617	0	1,041,533	20,862	17,453
PRIVATE EXCESS COST	79,597	26,634	6,385	112,649	0	0
HARDWARE & TECHNOLOGY	0	0	0	45,967	0	0
SOFTWARE LIBRARY TEXTBOOK	174,543	133,475	21,127	278,835	39,224	57,481
TRANSPORTATION INCL SUMMER	578,058	227,538	31,752	2,107,147	82,312	81,250
BUILDING + BLDG REORG INCENT	151,681	470,246	26,769	12,750,609	35,226	4,229
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	5,761,165	2,875,188	744,435	36,498,206	1,050,585	1,187,935
\$ CHG 17-18 MINUS 16-17	241,743	156,305	34,452	880,282	27,405	12,275
% CHG TOTAL AID	4.38	5.75	4.85	2.47	2.68	1.04
\$ CHG W/O BLDG, REORG BLDG AID	226,976	90,014	36,739	801,641	19,370	12,274
% CHG W/O BLDG, REORG BLDG AID	4.22	3.89	5.40	3.49	1.94	1.05

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY TOTALS
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	237,873	155,386	1,191,189	1,075,528	1,650,780	1,259,930,881
FULL DAY K CONVERSION	0	0	0	0	0	498,273
UNIVERSAL PRE-KINDERGARTEN	0	2,700	35,100	0	59,400	16,541,699
BOCES	29,578	13,677	144,207	64,749	252,046	80,059,172
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	74,841	83,139	67,788,652
PRIVATE EXCESS COST	0	0	1,232	0	0	20,749,641
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,973,474
SOFTWARE LIBRARY TEXTBOOK	10,222	2,694	64,845	48,009	101,151	20,386,974
TRANSPORTATION INCL SUMMER	19,409	2,146	57,039	25,811	83,740	168,214,669
BUILDING + BLDG REORG INCENT	896	4,138	28,536	67,259	230,398	206,293,658
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,192,990
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
TOTAL	397,978	280,741	1,830,587	1,504,213	2,970,915	1,937,408,512
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	244,390	159,643	1,223,827	1,144,066	1,696,011	1,304,486,222
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	16,998,828
BOCES	27,634	14,327	158,572	64,828	263,791	81,035,929
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	43,109	73,873	90,555	73,394,713
PRIVATE EXCESS COST	0	0	14,752	0	0	2,712,854
HARDWARE & TECHNOLOGY	0	0	0	0	0	3,988,571
SOFTWARE LIBRARY TEXTBOOK	10,255	3,383	64,394	47,320	100,903	20,216,737
TRANSPORTATION INCL SUMMER	15,564	5,275	59,009	21,358	94,089	178,940,351
BUILDING + BLDG REORG INCENT	6,447	7,137	28,536	76,074	234,178	216,445,697
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,000,016
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
TOTAL	404,290	292,165	1,954,638	1,575,535	3,062,688	2,009,998,347
\$ CHG 17-18 MINUS 16-17	6,312	11,424	124,051	71,322	91,773	72,589,835
% CHG TOTAL AID	1.59	4.07	6.78	4.74	3.09	
\$ CHG W/O BLDG, REORG BLDG AID	761	8,425	124,051	62,507	87,993	62,437,796
% CHG W/O BLDG, REORG BLDG AID	0.19	3.05	6.88	4.35	3.21	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURGH	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	12,881,165	3,371,172	15,859,743	6,295,138	1,830,025	4,948,622
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	143,251	62,100	234,741	148,780	38,507	0
BOCES	1,761,760	579,074	2,401,725	899,538	236,040	321,866
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	227,481	74,099	229,121	73,619	59,246	2,333
PRIVATE EXCESS COST	155,091	138,267	519,331	110,707	0	163,176
HARDWARE & TECHNOLOGY	26,455	0	27,493	6,387	947	3,166
SOFTWARE LIBRARY TEXTBOOK	145,638	38,098	126,693	76,778	20,410	36,311
TRANSPORTATION INCL SUMMER	2,232,162	420,973	2,201,757	1,427,437	239,221	437,712
BUILDING + BLDG REORG INCENT	1,582,105	665,904	2,902,264	830,522	435,650	335,488
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	20,411,216	5,626,854	25,125,261	10,181,574	3,119,755	6,588,460
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	13,465,165	3,484,106	16,520,428	6,506,025	1,891,330	5,114,400
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	237,420	149,111	40,500	0
BOCES	1,708,794	646,636	2,597,658	1,127,723	279,277	370,167
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	321,982	58,494	216,146	72,365	29,443	22,553
PRIVATE EXCESS COST	117,750	143,227	503,599	140,693	0	156,085
HARDWARE & TECHNOLOGY	140,424	5,496	28,728	6,300	1,077	3,276
SOFTWARE LIBRARY TEXTBOOK	140,424	5,496	131,277	75,496	19,145	37,012
TRANSPORTATION INCL SUMMER	2,279,251	442,585	2,369,433	1,442,630	245,313	448,961
BUILDING + BLDG REORG INCENT	1,287,851	668,092	3,248,791	826,388	436,490	327,205
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	20,749,635	5,837,140	26,475,973	10,663,399	3,202,284	6,820,445
\$ CHG 17-18 MINUS 16-17	338,419	210,286	1,350,712	481,825	82,529	231,985
% CHG TOTAL AID	1.66	3.74	5.38	4.73	2.65	3.52
\$ CHG H/O BLDG, REORG BLDG AID	632,673	208,098	1,004,185	485,959	81,689	240,268
% CHG H/O BLDG, REORG BLDG AID	3.36	4.19	4.52	5.20	3.04	3.84

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	23,239,041	9,808,519	78,233,425
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	732,415	0	1,359,794
BOCES	2,381,135	810,934	9,392,072
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	953,271	21,542	1,640,712
PRIVATE EXCESS COST	662,995	40,535	1,789,102
HARDWARE & TECHNOLOGY	34,153	6,829	105,430
SOFTWARE LIBRARY TEXTBOOK	337,220	85,356	866,504
TRANSPORTATION INCL SUMMER	2,956,668	844,698	10,760,628
BUILDING + BLDG REORG INCENT	2,705,619	3,065,025	12,522,577
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	35,126,594	15,317,522	121,497,236
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	24,663,673	10,137,104	81,782,231
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	734,534	0	1,368,752
BOCES	2,869,204	860,602	10,460,061
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	852,170	2,684	1,575,837
PRIVATE EXCESS COST	638,713	40,295	1,740,362
HARDWARE & TECHNOLOGY	36,549	5,930	112,579
SOFTWARE LIBRARY TEXTBOOK	334,259	84,513	877,663
TRANSPORTATION INCL SUMMER	3,749,425	823,841	11,801,439
BUILDING + BLDG REORG INCENT	2,521,594	2,988,100	12,304,511
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	37,524,398	15,577,153	126,850,427
\$ CHG 17-18 MINUS 16-17	2,397,804	259,631	5,353,191
% CHG TOTAL AID	6.83	1.69	
\$ CHG H/O BLDG, REORG BLDG AID	2,581,829	336,556	5,571,257
% CHG H/O BLDG, REORG BLDG AID	7.96	2.75	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEMARK VALLEY	ONEGO-APALACHI	SPENCER VAN ET	TIOGA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	13,518,824	7,327,466	10,616,347	12,731,823	9,067,045	9,446,069
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	194,425	0	172,387	271,959	160,276	122,744
BOCES	1,679,613	834,601	1,131,487	2,407,841	1,074,668	493,157
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	407,874	181,919	232,815	212,857	113,408	134,894
PRIVATE EXCESS COST	0	0	23,256	98,894	0	0
HARDWARE & TECHNOLOGY	30,703	14,093	22,748	37,661	15,799	18,488
SOFTWARE LIBRARY TEXTBOOK	124,896	59,668	96,176	168,020	72,900	75,185
TRANSPORTATION INCL SUMMER	999,968	945,207	1,403,868	2,029,976	994,869	1,043,347
BUILDING + BLDG REORG INCENT	3,665,478	1,784,981	2,224,330	3,702,282	2,530,257	2,567,232
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	20,621,581	11,147,935	15,923,514	21,680,951	14,029,222	13,901,116
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	14,014,801	7,528,238	10,977,169	13,280,396	9,315,482	9,762,512
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	195,993	0	175,189	274,560	213,209	125,150
BOCES	1,925,726	1,087,572	1,107,190	2,214,678	1,132,612	553,336
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	381,309	139,309	222,506	216,106	71,229	143,683
PRIVATE EXCESS COST	0	32,847	23,145	102,155	0	24,434
HARDWARE & TECHNOLOGY	29,669	13,868	22,113	36,734	16,339	18,248
SOFTWARE LIBRARY TEXTBOOK	122,352	58,428	93,866	163,718	73,086	75,534
TRANSPORTATION INCL SUMMER	1,185,550	1,268,949	1,473,293	2,246,464	1,145,104	1,166,415
BUILDING + BLDG REORG INCENT	3,963,162	2,092,532	2,339,227	3,454,731	3,042,281	2,464,773
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	21,818,562	12,219,743	16,433,698	22,009,220	15,009,342	14,334,085
\$ CHG 17-18 MINUS 16-17	1,196,981	1,071,808	510,184	328,269	980,120	432,969
% CHG TOTAL AID	5.80	9.61	3.20	1.51	6.99	3.11
\$ CHG W/O BLDG, REORG BLDG AID	899,297	764,257	395,287	575,820	468,096	535,428
% CHG W/O BLDG, REORG BLDG AID	5.30	8.16	2.89	3.20	4.07	4.72

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	62,707,574
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	921,791
BOCES	7,621,367
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,283,767
PRIVATE EXCESS COST	122,210
HARDWARE & TECHNOLOGY	139,492
SOFTWARE LIBRARY TEXTBOOK	596,845
TRANSPORTATION INCL SUMMER	7,417,035
BUILDING + BLDG REORG INCENT	16,474,560
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	97,304,319
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	64,878,598
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	984,101
BOCES	8,021,114
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,174,142
PRIVATE EXCESS COST	182,581
HARDWARE & TECHNOLOGY	136,971
SOFTWARE LIBRARY TEXTBOOK	586,984
TRANSPORTATION INCL SUMMER	8,483,775
BUILDING + BLDG REORG INCENT	17,356,706
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	101,824,650
\$ CHG 17-18 MINUS 16-17	4,520,331
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,638,185
% CHG W/O BLDG, REORG BLDG AID	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	12,188,171	8,215,247	17,118,081	4,344,981	7,425,481	8,093,939
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	31,840	136,000	828,554	193,462	193,462	62,852
BOCES	1,776,347	1,538,653	4,971,895	1,436,374	1,191,011	1,415,590
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	453,621	130,733	591,443	72,106	148,473	366,278
PRIVATE EXCESS COST	160,213	101,300	249,672	46,622	63,741	75,933
HARDWARE & TECHNOLOGY	18,823	14,716	57,605	15,445	13,555	16,177
SOFTWARE LIBRARY TEXTBOOK	130,120	65,581	447,271	93,188	59,424	81,340
TRANSPORTATION INCL SUMMER	1,376,087	822,730	2,946,844	811,079	749,755	980,078
BUILDING + BLDG REORG INCENT	2,186,340	1,974,650	4,430,283	1,158,000	1,129,006	2,223,949
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	18,343,739	13,004,610	31,703,753	8,243,906	10,973,908	13,316,096
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	12,596,474	8,440,344	17,587,116	4,464,033	7,650,230	8,315,712
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	34,046	142,701	839,552	193,952	193,952	65,888
BOCES	2,105,158	1,726,059	5,575,836	1,747,901	1,388,609	1,631,693
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	495,278	181,213	573,906	70,417	233,999	323,887
PRIVATE EXCESS COST	249,656	89,344	228,921	43,045	68,258	107,531
HARDWARE & TECHNOLOGY	26,125	14,678	55,768	15,383	13,920	16,175
SOFTWARE LIBRARY TEXTBOOK	124,445	64,606	444,320	93,623	62,540	83,486
TRANSPORTATION INCL SUMMER	1,656,780	952,292	3,087,261	912,458	929,511	1,051,806
BUILDING + BLDG REORG INCENT	1,900,509	1,939,799	4,982,264	1,416,770	1,335,156	1,723,749
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	19,210,648	13,554,336	33,437,049	9,029,771	11,876,175	13,319,927
\$ CHG 17-18 MINUS 16-17	866,909	549,726	1,733,296	785,865	902,267	3,831
% CHG TOTAL AID	4.73	4.23	5.47	9.53	8.22	0.03
\$ CHG W/O BLDG, REORG BLDG AID	1,152,740	588,577	1,181,315	527,095	696,117	504,031
% CHG W/O BLDG, REORG BLDG AID	7.13	5.34	4.33	7.44	7.07	4.54

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	57,385,900
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,252,708
BOCES	12,329,870
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,762,654
PRIVATE EXCESS COST	697,441
HARDWARE & TECHNOLOGY	136,321
SOFTWARE LIBRARY TEXTBOOK	876,924
TRANSPORTATION INCL SUMMER	7,691,573
BUILDING + BLDG REORG INCENT	13,102,228
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	95,586,012
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	59,053,909
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,276,139
BOCES	14,175,256
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,878,700
PRIVATE EXCESS COST	786,755
HARDWARE & TECHNOLOGY	142,049
SOFTWARE LIBRARY TEXTBOOK	873,020
TRANSPORTATION INCL SUMMER	8,597,438
BUILDING + BLDG REORG INCENT	13,294,247
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	100,427,906
\$ CHG 17-18 MINUS 16-17	4,841,894
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	4,649,875
% CHG W/O BLDG, REORG BLDG AID	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	41,499,506	8,267,675	15,159,336	6,783,755	8,652,832	6,668,097
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	749,012	0	110,700	0	0	58,817
BOCES	3,324,210	1,008,854	1,128,093	1,176,012	973,625	508,345
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	214,961	258,877	897	353,047	120,794	48,036
PRIVATE EXCESS COST	3,481,456	363,658	90,167	485,630	365,607	82,422
HARDWARE & TECHNOLOGY	90,208	23,499	13,832	0	26,555	0
SOFTWARE, LIBRARY, TEXTBOOK	577,723	149,382	132,754	152,928	194,803	116,984
TRANSPORTATION INCL SUMMER	4,053,300	1,320,329	1,348,035	1,855,044	2,585,981	227,284
BUILDING + BLDG REORG INCENT	2,513,476	1,863,918	2,954,090	2,486,737	1,146,701	314,214
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	58,125,342	13,458,274	22,502,281	13,751,144	14,317,742	8,739,612
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	43,347,842	8,494,209	15,667,173	7,088,927	8,889,919	6,850,802
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES	3,686,560	985,800	1,162,983	1,509,746	1,212,730	464,184
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	411,803	265,215	32,160	276,782	582,994	49,206
PRIVATE EXCESS COST	3,437,871	455,238	133,656	547,268	387,561	77,268
HARDWARE & TECHNOLOGY	94,021	24,135	15,362	29,388	27,286	0
SOFTWARE, LIBRARY, TEXTBOOK	579,282	147,136	167,889	157,925	195,597	115,596
TRANSPORTATION INCL SUMMER	4,706,821	1,607,593	1,554,413	2,231,811	2,905,862	251,077
BUILDING + BLDG REORG INCENT	6,894,088	2,456,661	2,967,298	3,417,617	1,029,922	429,872
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	65,565,478	14,638,069	23,440,811	15,717,455	15,482,715	9,023,450
\$ CHG 17-18 MINUS 16-17	7,440,136	1,179,795	938,530	1,966,311	1,164,973	283,838
% CHG TOTAL AID	12.80	8.77	4.17	14.30	8.14	3.25
\$ CHG W/O BLDG, REORG BLDG AID	3,059,524	587,052	925,322	1,035,431	1,281,752	168,180
% CHG W/O BLDG, REORG BLDG AID	5.50	5.06	4.73	9.19	9.73	2.00

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	HALLKILL	ELLENVILLE	TOTALS
2016-17 BASE YEAR AIDS:				
FOUNDATION AID	14,534,484	19,689,204	14,197,796	135,452,685
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	186,743	1,105,272
BOCES	1,530,299	1,717,998	944,066	12,311,502
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	373,376	504,543	193,930	2,068,461
PRIVATE EXCESS COST	886,734	430,676	529,034	6,715,384
HARDWARE & TECHNOLOGY	36,284	49,782	24,064	264,224
SOFTWARE, LIBRARY, TEXTBOOK	220,628	250,600	142,391	1,938,193
TRANSPORTATION INCL SUMMER	2,086,124	2,694,754	2,175,674	18,346,525
BUILDING + BLDG REORG INCENT	1,828,896	2,469,741	1,106,079	16,683,852
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	21,840,156	28,186,305	20,063,248	200,984,104
2017-18 ESTIMATED AIDS:				
FOUNDATION AID	14,932,728	20,228,688	14,809,384	140,309,672
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	186,967	1,218,199
BOCES	1,703,350	2,592,177	987,066	14,304,597
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	317,037	477,423	222,672	2,635,292
PRIVATE EXCESS COST	1,076,456	378,735	629,103	7,123,156
HARDWARE & TECHNOLOGY	36,902	48,126	23,147	298,367
SOFTWARE, LIBRARY, TEXTBOOK	221,046	244,085	136,271	1,964,827
TRANSPORTATION INCL SUMMER	2,150,247	2,783,060	2,154,960	20,345,844
BUILDING + BLDG REORG INCENT	1,920,368	2,736,079	408,703	22,260,608
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	22,701,466	29,867,380	20,121,744	216,558,568
\$ CHG 17-18 MINUS 16-17	861,310	1,681,075	58,496	15,574,464
% CHG TOTAL AID	3.94	5.96	0.29	
\$ CHG W/O BLDG, REORG BLDG AID	769,838	1,414,737	755,872	9,997,708
% CHG W/O BLDG, REORG BLDG AID	3.85	5.50	3.99	

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 COUNTY - WARREN 2017-18 STATE AID PROJECTIONS RUN NO. SA171-8
 2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	453,889	2,460,625	12,716,216	2,426,180	1,443,051	5,953,087
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	27,000
BOCES	125,567	142,241	1,224,543	147,848	430,743	347,719
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	24,081	500,328	2,559	43,138	131,369
PRIVATE EXCESS COST	0	70,644	226,954	10,122	31,182	100,458
HARDWARE & TECHNOLOGY	0	0	30,573	0	0	1,984
SOFTWARE LIBRARY TEXTBOOK	12,432	42,918	162,398	25,360	66,281	61,400
TRANSPORTATION INCL SUMMER	26,837	58,763	794,014	217,685	59,876	543,147
BUILDING + BLDG REORG INCENT	12,382	719,515	2,595,556	280,972	77,094	1,049,214
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	838,047	3,793,014	18,660,683	3,375,873	2,261,376	8,313,119
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	466,325	2,543,055	13,151,447	2,507,457	1,482,590	6,152,515
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	121,547	139,460	1,257,383	173,767	426,493	365,042
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	54,410	550,207	14,855	45,062	139,865
PRIVATE EXCESS COST	0	68,654	201,230	10,278	23,881	99,428
HARDWARE & TECHNOLOGY	0	0	32,426	0	0	3,006
SOFTWARE LIBRARY TEXTBOOK	12,824	43,417	163,902	25,911	65,396	59,874
TRANSPORTATION INCL SUMMER	35,401	47,270	968,711	251,876	66,851	702,673
BUILDING + BLDG REORG INCENT	12,049	719,580	2,417,212	170,458	93,372	1,036,355
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	855,086	3,890,073	19,152,619	3,419,749	2,313,656	8,694,299
\$ CHG 17-18 MINUS 16-17	17,039	97,059	491,936	43,876	52,280	381,180
% CHG TOTAL AID	2.03	2.56	2.64	1.30	2.31	4.59
\$ CHG W/O BLDG, REORG BLDG AID	17,372	96,994	670,280	154,390	36,002	394,039
% CHG W/O BLDG, REORG BLDG AID	2.10	3.16	4.17	4.99	1.65	5.42

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 COUNTY - WARREN 2017-18 STATE AID PROJECTIONS RUN NO. SA171-8
 2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	HARRENSBURG	TOTALS
2016-17 BASE YEAR AIDS:				
FOUNDATION AID	14,451,071	1,019,841	8,318,568	49,242,528
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	59,364	274,071
BOCES	1,280,771	109,640	454,663	4,263,735
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	413,686	52,323	185,982	1,353,466
PRIVATE EXCESS COST	393,642	0	94,444	927,446
HARDWARE & TECHNOLOGY	49,035	0	8,849	90,441
SOFTWARE LIBRARY TEXTBOOK	274,288	19,706	60,807	725,590
TRANSPORTATION INCL SUMMER	1,904,169	2,599	565,879	4,172,969
BUILDING + BLDG REORG INCENT	4,037,624	101,381	918,854	9,792,592
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
TOTAL	23,210,099	1,375,490	11,130,090	72,957,791
2017-18 ESTIMATED AIDS:				
FOUNDATION AID	14,847,030	1,072,071	8,597,240	50,819,730
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	287,462
BOCES	1,403,068	116,028	514,479	4,517,267
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	358,652	44,449	193,193	1,400,693
PRIVATE EXCESS COST	403,745	30,171	103,967	941,354
HARDWARE & TECHNOLOGY	49,005	2,087	8,715	95,239
SOFTWARE LIBRARY TEXTBOOK	274,246	15,083	58,523	723,176
TRANSPORTATION INCL SUMMER	2,198,723	43,763	649,134	4,964,402
BUILDING + BLDG REORG INCENT	4,988,722	59,636	847,654	10,345,038
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
TOTAL	24,929,004	1,457,288	11,497,540	76,209,314
\$ CHG 17-18 MINUS 16-17	1,718,905	81,798	367,450	3,251,523
% CHG TOTAL AID	7.41	5.95	3.30	
\$ CHG W/O BLDG, REORG BLDG AID	767,807	123,543	438,650	2,699,077
% CHG W/O BLDG, REORG BLDG AID	4.00	9.70	4.30	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	5,232,487	3,902,441	4,793,390	11,841,098	6,722,786	4,608,008
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	56,392	102,906	125,637	0	68,352
BOCES	546,054	321,937	464,590	1,085,787	451,958	517,006
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	91,238	181,077	124,848	791,236	195,308	36,562
PRIVATE EXCESS COST	128,920	62,046	119,357	249,242	30,702	0
HARDWARE & TECHNOLOGY	8,058	5,009	8,783	15,149	15,363	7,554
SOFTWARE LIBRARY TEXTBOOK	41,325	37,594	40,630	83,244	82,654	34,892
TRANSPORTATION INCL SUMMER	478,023	391,735	193,065	1,027,201	658,796	683,424
BUILDING + BLDG REORG INCENT	88,755	1,170,108	937,081	2,289,648	940,429	1,192,054
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,614,260	6,331,454	6,784,650	17,512,242	9,097,996	7,286,476
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	5,407,775	4,009,367	4,953,968	12,237,774	6,929,890	4,734,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES	571,031	391,944	528,969	1,205,996	550,502	559,665
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	152,298	191,080	113,575	758,907	198,328	33,262
PRIVATE EXCESS COST	136,031	82,785	171,940	257,406	30,517	33,691
HARDWARE & TECHNOLOGY	8,024	8,619	8,714	15,057	15,387	7,555
SOFTWARE LIBRARY TEXTBOOK	41,224	38,172	39,031	82,954	80,991	35,099
TRANSPORTATION INCL SUMMER	506,963	437,193	212,999	1,091,463	713,049	771,906
BUILDING + BLDG REORG INCENT	88,511	1,171,977	940,107	2,309,306	1,131,453	1,185,766
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,911,847	6,589,599	7,072,467	18,089,423	9,650,117	7,573,144
\$ CHG 17-18 MINUS 16-17	297,587	258,145	287,817	577,181	552,121	286,668
% CHG TOTAL AID	4.50	4.08	4.24	3.30	6.07	3.93
\$ CHG W/O BLDG, REORG BLDG AID	297,831	256,276	284,791	557,523	361,097	292,956
% CHG W/O BLDG, REORG BLDG AID	4.56	4.97	4.87	3.66	4.43	4.81

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	TOTALS
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	18,458,656	180,500	5,103,840	7,521,072	7,148,700	75,512,978
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	277,636	0	0	57,800	76,627	765,350
BOCES	1,730,852	30,103	379,333	513,224	417,244	6,458,088
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	841,254	0	53,805	100,019	392,438	2,807,785
PRIVATE EXCESS COST	425,089	0	97,171	16,520	104,162	1,232,609
HARDWARE & TECHNOLOGY	40,526	0	5,527	12,966	6,087	129,022
SOFTWARE LIBRARY TEXTBOOK	184,012	4,310	39,964	70,165	56,910	675,700
TRANSPORTATION INCL SUMMER	2,365,480	9,510	454,144	1,038,204	762,198	8,062,780
BUILDING + BLDG REORG INCENT	5,027,527	23	491,296	1,836,019	376,117	14,349,057
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,351,032	365,401	6,752,603	11,165,989	9,340,483	110,602,586
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	19,077,020	185,445	5,274,818	7,727,149	7,388,181	77,925,654
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	80,262	784,143
BOCES	1,985,551	48,290	439,149	565,011	424,229	7,270,337
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	805,167	0	63,249	74,024	341,447	2,731,337
PRIVATE EXCESS COST	414,395	0	102,319	16,319	104,491	1,349,894
HARDWARE & TECHNOLOGY	40,217	0	7,593	12,802	10,066	135,024
SOFTWARE LIBRARY TEXTBOOK	179,874	4,513	40,727	70,668	62,200	675,453
TRANSPORTATION INCL SUMMER	2,141,411	9,813	491,888	913,102	883,162	8,172,949
BUILDING + BLDG REORG INCENT	5,039,732	3	549,904	1,726,656	425,905	14,569,320
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,963,668	389,019	7,097,170	11,166,931	9,719,943	114,223,328
\$ CHG 17-18 MINUS 16-17	612,636	23,618	344,567	942	379,460	3,620,742
% CHG TOTAL AID	2.09	6.46	5.10	0.01	4.06	3.28
\$ CHG W/O BLDG, REORG BLDG AID	600,431	23,638	285,959	110,305	329,672	3,400,479
% CHG W/O BLDG, REORG BLDG AID	2.47	6.47	4.57	1.18	3.68	3.28

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEMARK	CLYDE-SAVANNAH	LYONS	MARION	MAYNE	PALMYRA-MACEDO
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	19,820,262	9,531,221	9,706,247	7,907,803	10,372,409	11,550,293
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	302,865	409,778	467,835	93,100	142,596	177,514
BOCES	2,409,132	1,430,699	1,207,156	883,226	1,266,670	1,331,173
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,143,120	131,523	990,323	303,174	199,340	600,069
PRIVATE EXCESS COST	43,072	33,068	46,819	51,599	0	53,056
HARDWARE & TECHNOLOGY	42,178	16,154	18,237	13,627	33,691	33,049
SOFTWARE LIBRARY TEXTBOOK	171,147	64,473	71,718	60,521	182,654	151,883
TRANSPORTATION INCL SUMMER	1,652,459	871,991	1,151,848	775,762	1,850,058	1,686,447
BUILDING + BLDG REORG INCENT	5,992,000	1,671,340	1,250,179	1,454,667	1,933,843	1,558,256
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	31,576,235	14,160,187	14,910,362	11,543,579	15,981,261	17,161,726
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	20,484,240	9,850,516	10,086,480	8,124,476	10,656,613	11,916,067
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	470,132	93,754	142,596	180,086
BOCES	1,853,681	1,208,345	1,393,360	1,046,444	1,200,527	1,496,812
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,488,270	300,693	831,280	465,847	235,757	540,262
PRIVATE EXCESS COST	28,302	32,913	35,660	50,523	19,869	110,537
HARDWARE & TECHNOLOGY	42,192	15,963	18,539	13,240	34,067	34,998
SOFTWARE LIBRARY TEXTBOOK	171,300	63,668	73,185	59,339	181,055	151,631
TRANSPORTATION INCL SUMMER	2,018,885	1,078,938	1,209,691	890,756	2,005,698	2,004,247
BUILDING + BLDG REORG INCENT	6,020,769	1,738,298	2,223,883	1,433,866	1,981,243	1,844,377
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	32,413,607	14,702,821	16,342,210	12,178,645	16,457,425	18,299,003
\$ CHG 17-18 MINUS 16-17	837,372	542,634	1,431,848	635,066	476,164	1,137,277
% CHG TOTAL AID	2.65	3.83	9.60	5.50	2.98	6.63
\$ CHG W/O BLDG, REORG BLDG AID	808,603	475,676	458,144	655,867	428,764	851,156
% CHG W/O BLDG, REORG BLDG AID	3.16	3.81	3.35	6.50	3.05	5.45

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY TOTALS
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	M. ROSE-MOLCOT	RED CREEK	
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	5,323,166	11,229,818	7,532,420	11,834,164	9,757,972	114,565,775
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	136,090	169,080	531,546	187,107	2,617,511
BOCES	1,145,108	1,101,290	864,430	1,482,060	1,295,793	14,416,737
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	227,453	158,470	287,385	663,046	418,473	5,122,376
PRIVATE EXCESS COST	75,324	14,670	47,095	0	0	364,743
HARDWARE & TECHNOLOGY	19,495	19,043	19,037	20,136	15,668	250,315
SOFTWARE LIBRARY TEXTBOOK	83,813	84,160	84,429	100,330	55,948	1,111,076
TRANSPORTATION INCL SUMMER	905,875	965,367	883,275	1,180,122	1,280,289	13,203,493
BUILDING + BLDG REORG INCENT	2,812,061	2,020,196	1,505,537	1,630,470	2,226,366	24,054,915
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	10,592,295	16,131,641	11,392,688	17,441,874	15,237,616	176,129,464
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	5,519,501	11,606,016	7,738,808	12,230,608	10,087,530	118,300,855
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	137,445	169,080	534,016	191,232	2,638,196
BOCES	1,107,034	1,002,322	931,517	1,329,430	1,176,578	13,746,050
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	227,591	364,404	347,125	641,169	403,870	5,846,268
PRIVATE EXCESS COST	65,011	37,399	42,655	26,169	0	449,439
HARDWARE & TECHNOLOGY	19,234	16,665	19,213	20,000	16,917	252,628
SOFTWARE LIBRARY TEXTBOOK	82,308	84,906	84,870	97,892	71,633	1,121,787
TRANSPORTATION INCL SUMMER	943,680	1,163,696	993,558	1,290,311	1,461,358	15,060,818
BUILDING + BLDG REORG INCENT	2,869,050	2,295,962	1,599,839	1,774,771	2,691,024	26,473,082
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	10,833,409	17,113,352	11,926,666	17,944,366	16,100,142	184,311,646
\$ CHG 17-18 MINUS 16-17	241,114	981,711	533,978	502,492	862,526	8,182,182
% CHG TOTAL AID	2.28	6.09	4.69	2.88	5.66	
\$ CHG W/O BLDG, REORG BLDG AID	184,125	705,945	439,676	358,191	397,868	5,764,015
% CHG W/O BLDG, REORG BLDG AID	2.37	5.00	4.45	2.27	3.06	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEHISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	3,910,543	4,416,411	2,117,441	3,523,413	2,807,578	1,163,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	56,700
BOCES	1,908,060	948,785	677,481	747,378	975,468	722,024
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	204,811	70,363	105,962	0	283,849	184,110
PRIVATE EXCESS COST	111,255	87,699	69,785	78,700	102,127	74,883
HARDWARE & TECHNOLOGY	3,576	0	12,595	5,141	2,482	3,436
SOFTWARE, LIBRARY, TEXTBOOK	272,490	377,126	136,263	195,670	243,998	96,532
TRANSPORTATION INCL SUMMER	947,855	502,173	810,226	799,199	823,264	192,183
BUILDING + BLDG REORG INCENT	859,551	535,369	1,545,637	555,860	985,265	467,189
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	8,318,565	6,937,926	5,579,342	6,258,517	6,547,790	3,067,717
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	4,017,691	4,537,420	2,178,226	3,675,375	3,689,403	1,208,570
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,435	0	0	0	56,700
BOCES	1,756,524	902,784	601,430	673,257	897,359	381,988
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	208,907	27,728	121,360	0	325,241	179,546
PRIVATE EXCESS COST	74,419	103,047	55,072	313,215	111,643	83,742
HARDWARE & TECHNOLOGY	0	0	11,779	775	16,427	3,911
SOFTWARE, LIBRARY, TEXTBOOK	275,119	387,447	135,791	197,142	272,301	101,169
TRANSPORTATION INCL SUMMER	648,692	532,348	852,187	781,165	838,450	241,441
BUILDING + BLDG REORG INCENT	779,184	525,116	1,617,661	397,013	885,233	478,003
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	7,860,960	7,070,323	5,676,858	6,393,098	7,359,816	2,842,538
\$ CHG 17-18 MINUS 16-17	-457,605	132,397	97,516	134,581	812,026	-225,179
% CHG TOTAL AID	-5.50	1.91	1.75	2.15	12.40	-7.34
\$ CHG H/O BLDG, REORG BLDG AID	-377,238	142,650	25,492	293,428	912,058	-235,993
% CHG H/O BLDG, REORG BLDG AID	-5.06	2.23	0.63	5.15	16.40	-9.07

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	1,089,297	5,959,725	1,701,296	2,390,036	3,024,465	3,559,758
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BOCES	439,355	721,511	489,301	639,474	917,212	484,815
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	34,033	101,411	65,835	115,456	46,532	136,114
PRIVATE EXCESS COST	10,471	212,625	59,751	110,543	11,612	210,318
HARDWARE & TECHNOLOGY	0	40,267	7,052	20,339	15,305	16,536
SOFTWARE, LIBRARY, TEXTBOOK	147,557	248,709	151,302	134,172	129,137	165,776
TRANSPORTATION INCL SUMMER	26,653	1,537,199	445,768	290,218	296,215	550,217
BUILDING + BLDG REORG INCENT	665,576	2,924,861	725,437	1,071,633	504,482	1,180,722
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	2,422,304	12,185,543	3,652,741	4,883,092	5,074,452	6,497,643
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	1,119,143	6,326,500	1,754,388	2,484,205	3,107,335	3,657,295
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BOCES	469,779	778,837	361,504	487,255	803,890	397,432
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	32,950	174,437	81,656	114,919	43,442	138,267
PRIVATE EXCESS COST	10,860	260,848	16,984	97,559	110,537	207,238
HARDWARE & TECHNOLOGY	0	40,100	6,686	20,072	15,565	15,626
SOFTWARE, LIBRARY, TEXTBOOK	153,896	251,196	150,364	138,242	130,542	167,275
TRANSPORTATION INCL SUMMER	54,102	1,508,676	433,949	283,729	427,066	723,799
BUILDING + BLDG REORG INCENT	660,977	2,926,387	807,072	717,827	1,042,817	1,515,468
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	2,511,069	12,712,216	3,619,602	4,455,029	5,810,686	7,015,787
\$ CHG 17-18 MINUS 16-17	88,765	526,673	-33,139	-428,063	736,234	518,144
% CHG TOTAL AID	3.66	4.32	-0.91	-8.77	14.51	7.97
\$ CHG H/O BLDG, REORG BLDG AID	93,364	525,147	-114,774	-74,257	197,899	183,398
% CHG H/O BLDG, REORG BLDG AID	5.31	5.67	-3.92	-1.95	4.33	3.45

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, and six Districts (660406, 660407, 660409, 660501, 660701, 660801). Rows include 2016-17 Base Year Aids, 2017-18 Estimated Aids, and percentage changes for 2017-18 minus 2016-17.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, and six Districts (660802, 660805, 660809, 660900, 661004, 661100). Rows include 2016-17 Base Year Aids, 2017-18 Estimated Aids, and percentage changes for 2017-18 minus 2016-17.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, and six districts (661201, 661301, 661401, 661402, 661500, 661601). Rows include 2016-17 Base Year Aids, 2017-18 Estimated Aids, and percentage changes for 17-18 vs 16-17.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, and six districts (661800, 661901, 661904, 661905, 662001, 662101). Rows include 2016-17 Base Year Aids, 2017-18 Estimated Aids, and percentage changes for 17-18 vs 16-17.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, WHITE PLAINS, YONKERS, LAKELAND, YORKTOWN, COUNTY TOTALS. Rows include 2016-17 BASE YEAR AIDS (FOUNDATION AID, FULL DAY K CONVERSION, etc.) and 2017-18 ESTIMATED AIDS (FOUNDATION AID, FULL DAY K CONVERSION, etc.).

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, ATTICA, LETCHWORTH, WYOMING, PERRY, MARSAM, COUNTY TOTALS. Rows include 2016-17 BASE YEAR AIDS (FOUNDATION AID, FULL DAY K CONVERSION, etc.) and 2017-18 ESTIMATED AIDS (FOUNDATION AID, FULL DAY K CONVERSION, etc.).

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 COUNTY - YATES

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2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	680601 PENN YAN	680801 DUNDEE	COUNTY TOTALS
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	10,016,819	7,249,197	17,266,016
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,512	150,128	376,640
BOCES	538,642	480,224	1,018,866
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	248,843	203,172	452,015
PRIVATE EXCESS COST	0	13,113	13,113
HARDWARE & TECHNOLOGY	12,424	13,254	25,678
SOFTWARE, LIBRARY, TEXTBOOK	142,342	74,329	216,671
TRANSPORTATION INCL SUMMER	966,846	792,353	1,759,199
BUILDING + BLDG REORG INCENT	2,579,261	1,433,584	4,012,845
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,931,812	10,501,528	25,433,340
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	10,352,382	7,492,045	17,844,427
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	227,445	176,375	403,820
BOCES	501,146	459,009	960,155
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	217,949	147,827	365,776
PRIVATE EXCESS COST	23,273	24,693	47,966
HARDWARE & TECHNOLOGY	11,708	12,494	24,202
SOFTWARE, LIBRARY, TEXTBOOK	138,892	74,340	213,232
TRANSPORTATION INCL SUMMER	1,127,696	850,884	1,978,580
BUILDING + BLDG REORG INCENT	2,646,796	1,425,948	4,072,744
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	15,447,410	10,755,789	26,203,199
\$ CHG 17-18 MINUS 16-17	515,598	254,261	769,859
% CHG TOTAL AID	3.45	2.42	
\$ CHG H/O BLDG, REORG BLDG AID	448,063	261,897	709,960
% CHG H/O BLDG, REORG BLDG AID	3.63	2.89	

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
2016-17 BASE YEAR AIDS:				
FOUNDATION AID	7,116,450,590	9,357,776,057	0	16,474,226,647
FULL DAY K CONVERSION	0	4,669,378	0	4,669,378
UNIVERSAL PRE-KINDERGARTEN	234,863,085	176,461,901	0	411,324,986
BOCES	0	866,545,096	0	866,545,096
SPECIAL SERVICES	187,539,370	63,963,064	0	251,502,434
HIGH COST EXCESS COST	284,802,393	323,771,251	0	608,573,644
PRIVATE EXCESS COST	174,512,652	205,027,895	0	379,540,547
HARDWARE & TECHNOLOGY	14,294,508	23,440,834	0	37,735,342
SOFTWARE, LIBRARY, TEXTBOOK	103,007,706	139,262,970	0	242,270,676
TRANSPORTATION INCL SUMMER	518,602,306	1,221,719,685	0	1,740,321,991
BUILDING + BLDG REORG INCENT	1,148,387,491	1,788,764,212	0	2,937,151,703
OPERATING REORG INCENTIVE	0	7,626,878	0	7,626,878
CHARTER SCHOOL TRANSITIONAL	0	33,384,754	0	33,384,754
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	9,783,660,101	14,467,097,298	0	24,250,757,399
2017-18 ESTIMATED AIDS:				
FOUNDATION AID	7,453,251,068	9,720,993,725	0	17,174,244,793
FULL DAY K CONVERSION	0	1,744,107	0	1,744,107
UNIVERSAL PRE-KINDERGARTEN	234,863,751	180,697,127	0	415,560,878
BOCES	0	893,846,962	0	893,846,962
SPECIAL SERVICES	195,323,919	66,970,285	0	262,294,204
HIGH COST EXCESS COST	259,505,269	347,548,904	0	607,054,173
PRIVATE EXCESS COST	176,581,309	215,853,589	0	392,434,898
HARDWARE & TECHNOLOGY	14,103,402	23,871,052	0	37,974,454
SOFTWARE, LIBRARY, TEXTBOOK	103,028,384	140,276,590	0	243,304,974
TRANSPORTATION INCL SUMMER	522,875,751	1,313,840,955	0	1,836,716,706
BUILDING + BLDG REORG INCENT	1,209,740,577	1,868,705,441	0	3,078,446,018
OPERATING REORG INCENTIVE	0	7,341,218	0	7,341,218
CHARTER SCHOOL TRANSITIONAL	0	39,310,478	0	39,310,478
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	10,170,473,430	15,075,683,756	0	25,246,157,186
% CHG 17-18 MINUS 16-17	386,813,329	608,586,458	0	995,399,787
% CHG TOTAL AID				
% CHG N/O BLDG, REORG BLDG AID	325,460,243	528,645,229	0	854,105,472
% CHG N/O BLDG, REORG BLDG AID				

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	494,327,488	406,899,143	259,189,911	187,784,658	7,116,450,590	16,474,226,647
FULL DAY K CONVERSION	0	0	0	0	0	4,669,378
UNIVERSAL PRE-KINDERGARTEN	13,920,618	20,791,875	7,431,250	4,269,388	234,863,085	411,324,986
BOCES	0	0	0	0	0	866,545,096
SPECIAL SERVICES	17,233,103	8,627,842	11,951,689	14,396,379	187,539,370	251,502,434
HIGH COST EXCESS COST	2,198,708	6,813,740	5,487,744	4,253,742	284,802,393	608,573,644
PRIVATE EXCESS COST	24,765,685	8,514,708	472,671	9,246,069	174,512,652	379,540,547
HARDWARE & TECHNOLOGY	948,536	706,667	461,613	418,190	14,294,508	37,735,342
SOFTWARE, LIBRARY, TEXTBOOK	3,548,357	2,740,230	1,815,260	2,493,236	103,007,706	242,270,676
TRANSPORTATION INCL SUMMER	43,841,260	62,087,137	18,209,511	21,714,155	518,602,306	1,740,321,991
BUILDING + BLDG REORG INCENT	115,374,628	51,254,853	19,086,619	11,267,364	1,148,387,491	2,937,151,703
OPERATING REORG INCENTIVE	0	0	0	0	0	7,626,878
CHARTER SCHOOL TRANSITIONAL	4,677,603	13,691,464	1,589,032	907,253	0	33,384,754
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	720,835,986	582,127,659	328,023,694	274,803,170	9,783,660,101	24,250,757,399
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	510,904,788	422,251,385	271,678,859	195,707,027	7,453,251,068	17,174,244,793
FULL DAY K CONVERSION	0	0	0	0	0	1,744,107
UNIVERSAL PRE-KINDERGARTEN	13,974,542	20,794,914	7,431,250	4,269,388	234,863,751	415,560,878
BOCES	0	0	0	0	0	893,846,962
SPECIAL SERVICES	18,718,766	8,494,508	12,491,352	14,887,180	195,323,919	262,294,204
HIGH COST EXCESS COST	4,048,527	8,420,083	5,533,011	4,502,321	259,505,269	607,054,173
PRIVATE EXCESS COST	26,283,830	9,987,906	414,709	9,052,367	176,581,309	392,434,898
HARDWARE & TECHNOLOGY	938,238	702,009	442,837	422,792	14,103,402	37,974,454
SOFTWARE, LIBRARY, TEXTBOOK	3,562,347	2,742,331	1,776,920	2,526,500	103,028,384	243,304,974
TRANSPORTATION INCL SUMMER	46,319,685	62,661,382	19,171,569	24,280,716	522,875,751	1,836,716,706
BUILDING + BLDG REORG INCENT	115,829,339	54,778,492	18,336,205	14,457,152	1,209,740,577	3,078,446,018
OPERATING REORG INCENTIVE	0	0	0	0	0	7,341,218
CHARTER SCHOOL TRANSITIONAL	7,290,415	15,719,874	1,834,668	1,103,748	0	39,310,478
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	747,870,477	606,552,884	341,439,774	289,261,927	10,170,473,430	25,246,157,186
% CHG 17-18 MINUS 16-17	27,034,491	24,425,225	13,416,080	14,458,757	386,813,329	995,399,787
% CHG TOTAL AID	3.75	4.20	4.09	5.26	3.95	
% CHG N/O BLDG, REORG BLDG AID	26,579,780	20,901,586	14,166,494	11,268,969	325,460,243	854,105,472
% CHG N/O BLDG, REORG BLDG AID	4.39	3.94	4.59	4.28	3.77	