# INFRASTRUCTURE FUNDING STATEMENT 2021/22





# CONTENTS

<ul> <li>1. Introduction</li> <li>Infrastructure Funding Statements</li> <li>Section 106 Planning Obligations</li> <li>Section 278 Agreements</li> <li>The Community Infrastructure Levy</li> </ul>	<b>4</b> 5 5 6 6
2. Receipts and Transactions	7
3. Stodmarsh European Designated Sites	8
<ul> <li>4. Reporting</li> <li>Definitions</li> <li>Money Retained</li> <li>Funds Secured</li> <li>Funds Received</li> <li>Allocated Funding</li> <li>Funds Spent</li> <li>Non-Monetary Contributions</li> <li>Money Borrowed</li> </ul>	9 9 10 14 16 16 18
5. Future Delivery	20
6. S106 Funding in the Community	21

**Appendix A** - Planning obligations entered into during the reported year.

**Appendix B** - Total amount of money received during the reported year from any planning obligations.

**Appendix C** - Kent County Council project spending.

## INTRODUCTION

- 1.1 The Ashford Local Plan to 2030¹, establishes a policy and delivery framework that provides clear and firm guidance to ensure that the council's aims for the borough are achieved.
- 1.2 The Plan, which aims to reflect a collective vision and a set of agreed priorities for the sustainable development of the borough, (including those contained in any neighbourhood plans), sets out the spatial implications of economic, social and environmental change, and identifies opportunities for development.
- 1.3 The Plan, which is positive, realistic and focused on delivery, takes into account an extensive range of factors. In doing so, the Plan identifies key objectives that form the basis of the Local Plan's policy framework, as well as providing the core principles that planning applications are expected to adhere to.
- 1.4 One such objective that is relevant to this statement includes seeking to ensure that development is supported by the necessary social, community, physical and e-technology infrastructure, facilities and services, needed to support and mitigate new development, and that any necessary improvements are brought forward in a co-ordinated and timely manner. In order to assist with achieving this objective, the Plan is supported by an Infrastructure Delivery Plan<sup>2</sup> (IDP).
- 1.5 The IDP, which is an iterative document, sets out the infrastructure that is required to be delivered to support planned development up to 2030. Informed by discussion with key providers, the IDP identifies (where known) how and when infrastructure might be delivered and to what extent new development is directly reliant on it, as a means of prioritising its delivery. Schedule 3 of the document (IDP page 68), provides additional detail related to each identified project such as, associated costs, phasing, delivery partners, and details of funding sources for certain types of infrastructure projects, where these are known. The Local Plan, (supported by the IDP), provides the necessary policy support<sup>3</sup> required to enable the council to seek contributions (both financial and non-financial) towards the infrastructure and facilities required to meet the needs generated by development. This infrastructure includes highway infrastructure, education, health provision, sports, arts, community (including youth) open space, and recreation and play provision.
- 1.6 In addition to the IDP, the Local Plan is supported by several other supplementary planning documents (SPDs) and guidance note(s) related to infrastructure delivery<sup>4</sup>, including an Affordable Housing SPD, Public Green Space and Water Environment SPD, Supplementary Planning Guidance Note 6 (SPG6)<sup>5</sup>, and guidance for securing deferred contributions.
- 1.7 To continue to enable development to be delivered sustainably, it is intended to review the IDP and replace this with an 'Infrastructure Delivery and Planning Contributions SPD (IDSPD)' which together with the Local Plan IDP and related documents listed will ensure that development and infrastructure needs are met.
- 1.8 In the context of infrastructure planning, the purpose of this statement is to formalise the process by which the council reports on funds and contributions secured to support infrastructure delivery.

#### **Infrastructure Funding Statements (IFS)**

- 1.9 In accordance with the Community Infrastructure Levy Regulations 2010 (as amended), any authority that receives a contribution relating to Section 106 Legal Agreements (S106) and the Community Infrastructure Levy (CIL)<sup>6</sup> must prepare an Infrastructure Funding Statement (IFS) to be published at least once in each calendar year, by no later than 31st December. The IFS for the previous reported year (1 April 2020 to 31 March 2021) is available to view on the council website<sup>7</sup>. Prior to the 2019/2020 reported year, the council reported similar information within S106 Annual Monitoring Reports which are available to view via the same webpage.
- 1.10 Schedule 2 of the CIL regulations 2010 (as amended) sets out what is required in an IFS by legislation. Planning Practice Guidance<sup>8</sup> also sets out what the Government encourage authorities to include in the IFS.
- 1.11 In accordance with Section 121A of the regulations the IFS is required to include the following information:
  - (a) a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) ("the infrastructure list");
  - (b) a report about CIL, in relation to the previous financial year ("the reported year"), which includes the matters specified in paragraph 1 of Schedule 2 ("CIL report");
  - (c) a report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 and may include the matters specified in paragraph 4 of that Schedule ("section 106 report").
- 1.12 Unless specified 'the reported year' in this case refers to the period from 1 April 2021 to 31 March 2022.

#### **Section 106 Planning Obligations**

- 1.13 Planning obligations are legal obligations entered into to mitigate the impacts of a development proposal, to make it acceptable in planning terms. Planning obligations are commonly referred to as 'Section 106 Agreements' and 'S106', as well as 'developer contributions'.
- 1.14 Planning obligations may only constitute a reason for granting planning permission if they satisfy the statutory tests that are necessary to make the development acceptable in planning terms. The tests, which are laid out in section 122 of the Community Infrastructure Regulations, stipulate that the obligation must be:
  - (a) necessary to make the development acceptable in planning terms,
  - (b) directly related to the development; and
  - (c) fairly and reasonably related in scale and kind to the development

<sup>&</sup>lt;sup>1</sup>Ashford Local Plan 2030 https://www.ashford.gov.uk/local-plan

 $<sup>^2\</sup> Infrastructure\ Delivery\ Plan\ 2017\ https://www.ashford.gov.uk/search?term=Infrastructure+Delivery+Plan\ Plan\ P$ 

<sup>&</sup>lt;sup>3</sup>Policies COM1 to COM4 and Policies IMP1 and IMP2 of the Local Plan 2030

<sup>&</sup>lt;sup>4</sup>Other Planning Guidance https://www.ashford.gov.uk/planning-and-development/planning-policy/adopted-development-plandocuments/other-planning-guidance/

<sup>&</sup>lt;sup>5</sup>SPG6 sets out the council's approach to developer contributions to help meet the transport needs arising from development south of Ashford

<sup>&</sup>lt;sup>6</sup>Community Infrastructure Levy (the 'levy') - a charge which can be levied by local authorities on new development in their area.

<sup>&</sup>lt;sup>7</sup>https://www.ashford.gov.uk/developer-contributions

<sup>8</sup>https://www.gov.uk/guidance/planning-obligations

- 1.15 S106 contributions can either be provided on-site, for example through the provision of affordable housing, or off-site in the form of financial payments.
- 1.16 As it has done in previous years, the council continues to successfully manage to fund new infrastructure of many types and forms through Section 106 Agreements. This infrastructure has helped to ensure that new developments are properly served by the services and facilities that support everyday life and that these facilities are delivered at the right time to meet new demand.
- 1.17 Notwithstanding changes to the CIL regulations removing previous pooling restrictions, limiting the scope of Section 106 Agreements and their ability to act as a pool for developer contributions towards strategic infrastructure, the council still considers that Section 106 Agreements can provide a more certain means of delivering specific infrastructure and services than the use of CIL receipts.
- 1.18 It is the council's view, reflected in the Local Plan, that the use of S106 Agreements has benefits for developers, residents, and service providers and allows for more transparency about what will be delivered and when. Consequently, for now the council intend to continue to use S106 to secure the delivery of infrastructure where it is justified to do so, in line with the NPPF and CIL Regulations. The council will continue to work with service providers to identify specific projects which meet additional demand arising from the policies set out in the Plan, in order to allow for proportionate contributions to be secured towards the delivery of those projects.

#### Section 278 Agreements

- 1.19 Section 278 Agreements are legally binding agreements made under the Highways Act 1990. The agreements represent another form of legal agreement through which the council can secure infrastructure funding.
- 1.20 In liaison with the relevant highway authority, the council utilises S278 agreements to secure infrastructure and funding for highways related projects, such as Junction 10a for example. The council is liaising with the Highway Authority to look at the possibility of including more detailed information for S278 agreements within future versions of the IFS.

#### The Community Infrastructure Levy (CIL)

- 1.21 The council commenced draft CIL proposals alongside the Local Plan to 2030 in 2016. However, the plans for implementing CIL in Ashford are currently on hold, until the proposals for potential changes to the system set out in the Levelling Up and Regeneration Bill (May 2022) ('LURB')<sup>9</sup> are formalised. The situation will remain under review.
- 1.22 As the council does not operate CIL, at present, the council does not have any information to report with respect to items (a) and (b) set out at paragraph 1.11 above. Therefore, this statement is only concerned with the matters required to be reported under item (c) of that same paragraph.

# 2 RECEIPTS AND TRANSACTIONS

- 2.1 In addition to those matters reported in section 3 below, the regulations specify that the council should also report on the following:
  - The total amount of money received before the reported year (1 April 2021 to 31 March 2022) which has not been allocated by the authority;
  - The amount of money spent in respect of monitoring;
  - The total amount of money received that was retained at the end of the reported year (1 April 2021 to 31 March 2022), including specifying the total amount retained for the purpose of long-term maintenance ("commuted sums").
- 2.2 In drafting this report, the council has included all data that is currently accessible. However, due to process and methods previously used to store the required information over the course of the past decade, it has not been possible to collate the data listed at paragraph 2.1 for this reported year.
- 2.3 The council has recently implemented a new software system and work remains ongoing to migrate/input information into this system to streamline the processes associated with recording and monitoring S106 Obligations. Once this work is complete this will enable the council to include the information listed at paragraph 2.1 within future versions of the Infrastructure Funding Statement.
- 2.4 In the meantime, financial information pertaining to S106 Agreements dating back to the 2012/13 financial year, is set out in the S106 Annual Monitoring Reports which are available to view on the council's website which can be accessed via the hyperlink at footnote number 7.

<sup>&</sup>lt;sup>9</sup>Latest on the LURB https://bills.parliament.uk/bills/3155

# 3. STODMARSH LAKES EUROPEAN DESIGNATED SITES

- 3.1 In July 2020, Natural England (NE) issued Advice (Advice) to Ashford Borough Council relating to the deteriorating water quality at Stodmarsh Special Protection Area (SPA), Ramsar site, Special area of Conservation (SAC), and Site of Special Scientific Interest (SSSI). This Advice was then updated in November 2020 and again on 16 March 2022. The consequence of the Advice issued by NE is to avoid the potential for any further deterioration in the water quality of the Stodmarsh Lakes. The Advice applies to all types of development within the Stour Valley catchment where a net additional population would be served by a wastewater system including for example, proposals for all new residential development (and other overnight accommodation).
- 3.2 Since the Advice was issued in 2020, the council have been unable to grant planning permission for certain types of development including new housing located within the Stour Catchment, unless the proposal can show it can achieve nutrient neutrality. Consequently, since the NE Advice was issued there has been a substantial reduction in the number of planning permissions issued that are subject to a signed S106 Agreement.
- 3.3 Further information about nutrient neutrality, including the Advice applying to Stodmarsh, is available at: <a href="https://www.ashford.gov.uk/habitat-regulations-assessment">https://www.ashford.gov.uk/habitat-regulations-assessment</a>.
- 3.4 The council is taking a highly innovative and proactive approach to the delivery of a solution to the Stodmarsh issue and is pursuing its own 'Stodmarsh Mitigation Strategy', as a means of providing a strategic solution within the borough boundary as swiftly as possible. Further information, related to the Stodmarsh Issue, the Borough Mitigation Strategy and timescales for its delivery are available in the July 2021 Cabinet Report, March 2022 Cabinet Report and October 2022 Cabinet Report.

# 4 REPORTING

4.1 It should be noted that the data on developer contributions, represents estimates at a given point in time that can be subject to change. However, the data published is the most robust available at the time of publication.

#### **Definitions**

- 4.2 Throughout the following sections of this statement reference will be made to the following:
  - 'Allocated' The term allocated refers to money that has been received by council and then committed to a team within the council to fund a specific infrastructure project. In most instances the infrastructure to be funded will have already been agreed and will be set out within the terms of the Section 106 Agreement.
  - 'Deferred Contributions' Reflected in Local Plan Policy and guidance<sup>10</sup>, is Ashford Borough Council's recognition that a way to encourage developers to bring forward development is to be prepared to consider methods by which, out of the total amount of infrastructure contributions due (the "Total Contribution"), only a proportion will be payable as the development proceeds (the "Initial Contribution"), and the balance of the Total Contribution (the "Deferred Contribution") will only become payable (in whole or part) if and when there is an increase in the achieved sale values.
- 4.3 The figures reported below include deferred contributions. Where the deferred contributions mechanism has been applied the final amount of money to be provided under the relevant planning obligation is not known. Where the amount of money to be provided is not known the legislation set out at Section 121A of the CIL Regulations requires authorities to provide an estimate.
- 4.4 For the avoidance of doubt, where the deferred contributions mechanism applies the council has calculated the maximum amount of money that could be provided. As stated above, it is important to note that these figures are likely to be subject to change depending upon final sales values.

#### **Money Retained**

4.5 At the end of the reported year (1 April 2021 to 31 March 2022) approximately £8.4 million was retained from S106 receipts. Although it is not a requirement of the legislation, the council anticipates that the ongoing work being undertaken to update the processes associated with recording and monitoring S106 Obligations will enable details of the type of infrastructure this money is secured towards to be reported within future versions of the IFS.

<sup>10</sup>Policy IMP2 of the Local Plan 2030 and guidance for securing deferred contributions links to which are included in the footnotes on pages 2 and 3 of this document.

#### **Funds Secured**

- 4.6 During the reported year (1 April 2021 to 31 March 2022), the council have issued 6 planning permissions that are subject to a signed Section 106 agreement. If all planning permissions to which these obligations relate are implemented, and everything that has been agreed is paid at the amounts specified, the total projected financial contributions arising from these agreements could equate to up to approximately £9.1m.
- 4.7 **Table 1** provides details of the total amount of money to be provided under planning obligations that were entered into during the reported year (1 April 2021 to 31 March 2022) and lists the type of infrastructure the money is secured towards.

# TABLE 1

Infrastructure Type	Project Details	Total Amount of £ to be collected
Affordable Housing	<ul> <li>£214,764.75 Towards affordable housing within Ashford Borough</li> </ul>	£214,764.75*
Alternative Affordable Housing	<ul> <li>£485,547.25 Towards provision of offsite affordable housing in the council's administration area</li> </ul>	£485,547.25
Allotments	<ul> <li>£16,200.00 Towards running water at Pound Leas allotments         Hamstreet and maintenance thereof</li> <li>£11,664.00 Towards the provision of or improvement to         allotments and associated facilities and maintenance thereof         within the council's administrative area</li> <li>£19,008.00 Contribution 1 - towards maintenance of existing         allotments in the urban area of Ashford</li> <li>£45,684.00 Towards local allotment provision within Tenterden         and maintenance thereof</li> </ul>	£92,556.00
CAVAT (Tree Planting)	■ £34,213.00 Towards funding additional tree planting within the vicinity of the site to be agreed in consultation with KCC	£34,213.00
Cemeteries	<ul> <li>£23,200.00 Towards the upkeep of the graveyard at St Marys Church, Church Lane, Orlestone, Ashford and maintenance thereof</li> <li>£64,860.00 Towards local provision within Tenterden and maintenance thereof</li> </ul>	£88,060.00
Children & Young people's play	<ul> <li>£65,600.00 Towards outdoor gym and play provision at Pound Leas Recreation Ground, Hamstreet, Ashford and maintenance thereof</li> <li>£6,560.00 Towards provision of or improvement to children's and young person's play space and associated facilities and maintenance thereof at Tenterden Recreation Ground</li> <li>£24,928.00 Towards the provision of a skate park, an extension to and new equipment at Challock Playing Fields, Blind Lane and maintenance thereof</li> </ul>	£97,088.00
Community Learning	<ul> <li>£1,722.50 Provision of equipment at Ashford Gateway Plus</li> <li>£591.12 Towards the provision of additional resources and equipment at Tenterden Adult Education Centre</li> <li>£9,921.60 Contribution 1 - provision of an adult education outreach service in the vicinity of the development</li> <li>£2,315.22 Towards new equipment and resources for the new learners at Tenterden &amp; Ashford Adult Education Centre</li> </ul>	£14,550.44
Footpath	<b>£13,200.00</b> Towards the upgrade of Public Right of Way AE86	£13,200.00
Healthcare	<ul> <li>£34,450.00 Towards creating capacity within the Ashford Rural Primary Care Network</li> <li>£33,120.00 Towards Hamstreet Surgery Hamstreet, Ashford</li> <li>£26,028.00 Improvements towards Ivy Court Surgery, Tenterden</li> <li>£534,528.00 Towards Sydenham House, Mill Court, Ashford or another project within the Ashford Urban Primary Care Network</li> </ul>	£628,126.00
Highway Improvements	■ £1,747,827.50 Towards the construction of Junction 10A	£1,747,827.50

Indoor sport	<ul> <li>£130,686.00 Contribution 1 - towards Indoor sports building at Stour Centre or an Ashford Hub</li> </ul>	£130,686.00			
Informal Natural Green Space	<ul> <li>£14,421 Towards the provision of a hard surfaced access and additional seating at The Lees, Canterbury Road, Challock and towards maintenance thereof</li> <li>£3,795 Towards provision of or improvement to the Informal Natural Green Space at Tenterden Recreation Ground and towards maintenance thereof</li> </ul>	£18,216.00			
Library	<ul> <li>£2,401.00 Towards the mobile library service that serves         Hamstreet, Ashford</li> <li>£1,996.20 Towards the provision of additional resources,         services and book stock at the Library at Tenterden Gateway</li> <li>£912.38 Towards additional bookstock within the mobile         library service that visits Challock, Ashford.</li> <li>£2,938.85 Towards additional book stock for Tenterden Library</li> <li>£31,196.16 Towards library facilities (IT, Bookstock and         equipment at Bockhanger Library, libraries in Ashford Urban         area and mobile library service in Kennington, Ashford)</li> <li>£7,818.45 Towards the provision of additional services,         resources and bookstock for Tenterden Library</li> </ul>	£47,263.04			
Monitoring Fee	<ul> <li>£1,000.00 Towards monitoring compliance</li> </ul>	£6,000.00			
Outdoor Sports	<ul> <li>£245,931.00 provision of outdoor sports facility 1 (Finberry 3G pitch changing facility and maintenance or other artificial sports pitch facility at an Ashford Sports and Recreational Hub)</li> <li>£150,731.00 Towards outdoor sports contribution 1 - Maintenance for outdoor sports facility 1 for 10 years</li> <li>£95,750.00 Towards Outdoor gym and play provision at Pound Leas Recreation Ground, Hamstreet, Ashford and maintenance thereof</li> <li>£68,940.00 Towards the provision of or improvement to outdoor sports pitches within the vicinity of development and maintenance thereof</li> <li>£36,385.00 Towards the provision of a multi-use games area at Challock Playing Fields, Blind Lane and maintenance thereof</li> </ul>	£597,737.00			
Primary Education	<ul> <li>£166,200.00 Towards the expansion of Hamstreet Primary Academy</li> <li>£23,210.00 towards the expansion of an existing primary school within Tenterden South Education Planning Group (Rolvenden, Tenterden Junior, Tenterden Infant (Wittersham)</li> <li>£63,156.00 Towards the expansion of Charing Primary School</li> <li>£1,006,789.00 Towards a 2 form entry primary school on site at Conningbrook Park</li> </ul>	£1,259,355.00			
Primary Education Land	■ £1,537,393.00 Towards the provision of primary school land	£1,537,393.00			
Public Art Contribution	<b>£47,658.00</b> Towards St Mildred's Church project directed to fund the arts and cultural capital equipment costs				

Secondary Education	<ul> <li>£205,750.00 Towards the expansion of The Norton Knatchbull School, Hythe Road, Ashford</li> <li>£127,565.00 Towards additional classroom accommodation at Homewood School, Tenterden</li> <li>£1,040,533.00 Towards an additional secondary school in Ashford urban area</li> </ul>	£1,373,848.00		
Secondary Education Land	<ul> <li>£78,185.00 Towards the expansion works at the Norton Knatchbull School, Hythe Road, Ashford</li> </ul>	£78,185.00		
Social Care	<ul> <li>£3,879.00 Towards the upgrade of the social care facility         Community Wellbeing Hub, Braethorpe, Canterbury Road, Ashford</li> <li>£5,287.68 Towards extra care accommodation within the councils administrative area</li> <li>£13,553.28 Contribution 1 - towards the provision of a changing place facility at the Julie Rose Stadium or other facility in the vicinity of the development</li> <li>£20,710.08 Towards specialist care accommodation assistive technology systems and equipment to adapt homes within the borough</li> </ul>	£43,430.04		
Sports Facilities Maintenance	<ul> <li>84,753.00 Towards the future management and maintenance of the new Pavilion on site</li> <li>283,050.00 Towards future management and maintenance of sports pitches</li> </ul>	£367,803.00		
Strategic Park	<ul> <li>£9,650.00 Towards Seating and shelter at Conningbrook Park (Conningbrook Lakes) and maintenance thereof</li> <li>£6,948.00 Calculated from £4,526 capital plus £1,457 maintenance towards Tenterden Recreation Ground and £730 capital plus £235 maintenance towards Conningbrook Park (Conningbrook Lakes), Ashford</li> <li>£3,667.00 Towards recycling bins at Victoria Park and maintenance thereof</li> <li>£106,575.00 Towards Conningbrook Park (Conningbrook Lakes) and maintenance thereof</li> <li>£27,213.00 Towards either Conningbrook Park (Conningbrook Lakes) or Discovery Park and maintenance thereof</li> </ul>	£154,053.00		
Traffic Signals	<ul> <li>£1,000.00 Towards the costs of changing the cycle times at the A28 High Street/East Cross/Recreation Ground Road junction</li> </ul>			
Transport and Travel	■ £1,000.00 Towards monitoring the travel plans	£1,000.00		
Voluntary Contribution	<ul> <li>£2,697.00 To be spent within the vicinity of development or the wider Tenterden area</li> <li>£12,267.00 Towards St Mildred's Church volunteering project</li> </ul>	£14,964.00		
Youth Services	<ul> <li>£1,395.50 Towards the provision of additional equipment for Kingsnorth outreach workers</li> <li>£2,358.00 Towards additional resources and equipment for youth services within the council's administrative area</li> <li>£8,038.08 Contribution 1 - equipment and mobile vehicle for the youth service to enable the provision of an outreach service in the vicinity of the area</li> <li>£9,235.50 Towards additional resources for youth services in Ashford Borough</li> </ul>	£21,027.08*		
Overall Total		£9,115,551.10		

<sup>\*</sup>Includes 'deferred contributions'

4.8 A more detailed breakdown of **Table 1**, including details of the planning permissions to which the contributions relate, and the amount of deferred contributions that could be collected, is attached in **Appendix A** of this statement.

#### **Funds Received**

- 4.9 It is not uncommon for the money received in each financial year to vary. The rate at which money is paid to the council will depend upon the time frame in which planning permissions are implemented and the rate of delivery, which triggers when payments must be made.
- 4.10 During this reported year (1 April 2021 to 31 March 2022), approximately £7.2m in funding has been received towards infrastructure from previous S106 Agreements that the council have entered into.
- 4.11 **Table 2** provides details of the total amount of money received during the reported year (1 April 2021 to 31 March 2022) from any planning obligations and lists the type/items of infrastructure that the related S106 states the money has been specified for.

# TABLE 2

Infrastructure Type	Project Details	Total Amount of £ received
Allotments	<ul> <li>£20,999.03 Towards new allotments and maintenance at Dog Kennel Lane, Charing</li> <li>£46,250.05 Towards allotments, facilities and maintenance within Tenterden</li> <li>£72,391.90 Towards new allotments and maintenance at Bridgefield, Ashford</li> </ul>	£139,640.98
Children's Play	<ul> <li>£65,014.14 To be spent at Tenterden Recreation Ground</li> <li>£14,000.00 To be spent at The Lower Play Park Quantock Drive, Ashford</li> </ul>	£79,014.14
Community Learning	<ul> <li>£4,917.63 To be spent in Tenterden</li> <li>£330.75 To be spent at Tenterden Adult Education Centre</li> <li>£7,246.04 To be spent close to Kingsnorth</li> <li>£7,656.16 To be spent at Ashford Gateway</li> <li>£2,069.13 To be spent on lip reading classes in Charing</li> </ul>	£22,219.71
Education	<ul> <li>£67,869.29 To be spent at either Repton Primary School Ashford or Highworth School Ashford</li> </ul>	£67,869.29
Health Care	<ul> <li>£131,990.43 To be spent at Ivy Court Surgery, Tenterden</li> <li>£149,378.82 To be spent at Kingsnorth Medical Centre, Kingsnorth</li> </ul>	£281,369.25
Informal Green Space	<ul> <li>£37,611.08 Towards provision, improvements and maintenance of informal/natural green at Abbots Way, Tenterden</li> </ul>	£37,611.08

Libraries	<ul> <li>£31,542.05 To be spent at Tenterden Library</li> <li>£2,778.07 To be spent on Smarden Library Service</li> <li>£47,299.06 To be spent at Ashford Gateway</li> <li>£3,201.52 To be spent within Ashford</li> <li>£2,884.17 To be spent within the borough on Bookstock</li> <li>£38,593.57 To be spent at Stanhope Library</li> </ul>	£126,298.44
Monitoring Fee	■ £74,904.71 To be spent monitoring Planning Obligations	£74,979.87
Other	<ul> <li>£81,972.27 Towards Town Centre Enhancements</li> <li>£19,677.64 Commuted Sums to be spent on maintenance</li> <li>£412,705.46 Deferred payments towards various projects</li> <li>£5,826.16 Late Interest</li> <li>£6,351.35 To be spent on Quality Monitoring</li> </ul>	£526,532.88
Outdoor sport	<ul> <li>£178,465.76 To be spent within Tenterden</li> <li>£94,894.87 To be spent at Tenterden Recreation Ground</li> <li>£124,114.62 To be spent at Arthur Baker Playing Fields, Charing</li> </ul>	£397,475.25
Primary School	<ul> <li>£276,140.35 To be spent at John Mayne Church of England Primary School, Biddenden</li> <li>£12,986.78 To be spent within Tenterden South Education Planning Group</li> <li>£114,434.50 To be spent at Tenterden Infant Primary School</li> <li>£984,236.56 To be spent on a new primary school in North Willesborough/Kennington</li> <li>£470,783.03 To be spent on land for a new school at Court Lodge, Kingsnorth</li> <li>£903,246.76 To be spent on a new school on land at Court Lodge, Kingsnorth</li> </ul>	£2,761,827.98
Secondary School	<ul> <li>£503,287.09 To be spent at Homewood School, Tenterden</li> <li>£511,899.35 To be spent at Norton Knatchbull School, Willesborough</li> <li>£933,390.56 To be spent at Chilmington Secondary School</li> <li>£107,799.96 To be spent at Highworth School, Ashford</li> </ul>	£2,056,376.96
Social Care	<ul> <li>£11,074.32 To be spent on the Changing Places Project, Tenterden</li> <li>£10,458.59 To be spent at Farrow Court, Ashford</li> <li>£11,864.41 To be spent at Fairlawns Respite Centre, Ashford</li> <li>£2,958.64 To be spent within Ashford Borough</li> </ul>	£36,355.96
Strategic Parks	<ul> <li>£67,869.29 To be spent at Victoria Park, Ashford</li> <li>£342,454.50 To be spent at Conningbrook Park, Ashford</li> <li>£4,380.10 To be spent at Tenterden Recreation Ground</li> </ul>	£414,703.89
Transport and Travel	<ul> <li>£157,545.50 To be spent on transport measures referred to within policy SPG6</li> <li>£11,443.16 To be spent on footpath AT10 at Biddenden</li> <li>£1,140.22 To be spent on Travel Plan Monitoring</li> <li>£5,426.66 To be spent on cycling links in Tenterden</li> </ul>	£175,555.54
Voluntary	■ £8,399.02 To be spent within Tenterden	£8,399.02
Youth	<ul> <li>£4,833.96 To be spent within Tenterden</li> <li>£2,570.34 To be spent on Tenterden Youth Project</li> <li>£6,202.71 To be spent at Ashford North Youth Centre</li> <li>£1,319.38 To be spent within Ashford Borough</li> <li>£5,869.83 To be spent at the Outreach Service, Kingsnorth</li> </ul>	£20,796.22
Total		£7,227,026.46

4.12 A more detailed breakdown of **Table 2**, including details of the planning permissions to which the contributions relate, is attached in **Appendix B** of this statement.

#### **Allocated Funding**

4.13 Of the total amount of money received during the reported year (approx. £1.9m), all of the money that has been allocated towards projects has been spent.

#### **Funds Spent**

- 4.14 The council is required to report on money that has been spent by the council in the reported year (1 April 2021 to 31 March 2022), including money transferred to another organisation to spend. The council is also required to report on the items of infrastructure that money was spent on and the amount of money that was spent on each item of infrastructure.
- 4.15 The total amount of money spent in the reported year (1 April 2021 to 31 March 2022) equates to approximately £5.2 million. **Tables 3 and 3.1** provide a breakdown of the figures. **Table 3** provides details of the money transferred to other organisations and **Table 3.1** provides details of money spent by Ashford Borough Council.

# **TABLE 3 MONEY TRANSFERRED**

Infrastructure Type	Project Details	Organisation	Total Amount of £ received	
Community Learning	<ul> <li>£4,917.64 To be spent in Tenterden</li> <li>£330.75 To be spent in Tenterden</li> <li>£7,656.16 To be spent at Ashford Gateway</li> <li>£2,069.13 To be spent on lip reading classes in Charing</li> <li>£7,246.04 To be spent close to Kingsnorth, Ashford</li> </ul>	Kent County Council (KCC)	£22,219.72	
Libraries	<ul> <li>£30,425.10 To be spent at Tenterden Library</li> <li>£38,593.57 To be spent at Stanhope Library, Ashford</li> <li>£2,778.07 Towards mobile library service attending Smarden</li> <li>£53,635.15 To be spent at Ashford Library</li> </ul>	KCC	£125,431.89	
Education	£67,869.29 To be spent on either a modular 2 classroom expansion at Repton Park Primary School or the provision of 3 new classrooms at the Highworth School, Ashford	KCC	£67,869.29	

Primary Education	<ul> <li>£1,374,029.79 To be spent on a new primary school at Court Lodge Kingsnorth, Ashford</li> <li>£114,434.50 To be spent at Tenterden Infant School</li> <li>£276,140.35 To be spent at John Mayne Church of England Primary School, Biddenden</li> <li>£984,236.56 To be spent on a new primary school at North Willesborough, Kennington, Ashford</li> <li>£12,986.78 To be spent in the Tenterden South Education Planning Group</li> </ul>	KCC	£2,761,827.98
Secondary Education	<ul> <li>£503,287.09 To be spent at Homewood School, Tenterden</li> <li>£511,899.35 To be spent at Norton Knatchbull, Willesborough, Ashford</li> <li>£933,390.56 To be spent at Chilmington Secondary School, Ashford</li> <li>£107,799.96 To be spent at the Highworth school, Ashford</li> </ul>	KCC	£2,056,376.96
Social Services	<ul> <li>£11,074.32 To be spent at Tenterden Day Centre</li> <li>£10,458.59 To be spent at Farrow Court, Ashford</li> <li>£11,864.41 To be spent at Fairlawns Respite Centre, Ashford</li> <li>£2,958.64 To be spent in the Ashford Borough</li> </ul>	KCC	£36,355.96
Transport and Travel	<ul> <li>£926.43 To be spent on bus services and infrastructure in Ashford</li> <li>£5,426.66 To be spent on Cycleways in Tenterden</li> <li>£9,774.73 To be spent on public footpath AT10 in Biddenden</li> </ul>	KCC	£16,127.82
Youth Services	<ul> <li>£6,202.71 To be spent at Ashford North Youth Centre</li> <li>£4,833.96 To be spent in Tenterden</li> <li>£2,570.34 To be spent on Tenterden Youth Project</li> <li>£1,319.38 To be spent in the Ashford Borough</li> <li>£5,869.83 To be spent at the Outreach Service, Kingsnorth, Ashford</li> </ul>	KCC	£20,796.22
Total			£5,107,005.84

4.16 Kent County Council have confirmed that they have not yet spent all of the money transferred to them within the last reported year (1 April 2021 to 31 March 2022). A more detailed breakdown of **Table 3**, including details of spent and unspent money is attached in **Appendix C** of this statement. Further details in relation to KCC infrastructure delivery / infrastructure funding can also be found in KCC's own Infrastructure Funding Statement which can be viewed on their website<sup>11</sup>.

<sup>11</sup>https://www.kent.gov.uk/about-the-council/strategies-and-policies/environment-waste-and-planning-policies

# TABLE 3.1 FUNDS SPENT BY ASHFORD BOROUGH COUNCIL

Infrastructure Type	Project Details	Funds Spent
Other	<ul> <li>£41,706.23 Spent on Tree Planting at Victoria Park, Ashford</li> <li>£37,089.80 Spent on improving lighting at The Underpass between Ashford Station and The Designer Outlet</li> <li>£8,890.90 Spent on Community Facilities at Aldington</li> </ul>	£87,686.93
Natural Green Space	<ul> <li>£1,657.09 Spent on maintaining 2 areas of open space at Aldington</li> <li>£1,605.00 Spent on tree maintenance in Aldington</li> </ul>	£3,262.09
Play	<ul> <li>£15,981.19 Spent on repairing and upgrading the roundabout at Reynolds Playing Field, Aldington</li> </ul>	£15,981.19
Travel	<ul> <li>£10,617.76 Spent on Design, consultation and implementation of a restricted parking zone within the Tent1 development at Tenterden</li> </ul>	£10,617.76
Total		£117,547.97

#### **Non-monetary Contributions**

- 4.17 The council are required to report on non-monetary contributions, including details of the total number of units of affordable housing that will be provided under planning obligations that were entered into in the reported year.
- 4.18 As stated previously, the council have issued 6 planning permissions in the reported year that are subject to a signed Section 106 agreement. The total amount of affordable housing to be delivered on site as a consequence equates to a minimum of 128 units of affordable housing.
- 4.19 The number of units to be delivered on land the subject of Phases 2 and 3 Conningbrook Park (Application Ref 19/00025/AS) and Land at Woodchurch and Appledore Road (Application Ref 21/00790/AS) will be determined at reserved matters stage.
- 4.20 **Table 4** details the number of units of affordable housing to be provided, the site location, a summary of the description of development and the reference number for the planning permission to which the S106 agreement relates.

# **TABLE 4**

Planning Application Reference No.	Site Address	Summary of description of development	No of units to be provided
18/00056/AS	A2070 north of Warehorne Road, Hamstreet		20
20/00604/AS	Phases 3,4 & 5 Tent 1		14
19/00025/AS	Conningbrook Park, Ashford	Outline planning permission (all matters reserved except for points of access) for up to 437 dwellings (Phases 2 and 3); and full planning permission for the erection of 288 dwellings; a serviced plot of land to facilitate the delivery by KCC of a two-form entry primary school; a new Bowls Centre and a local centre to provide a mix of uses.	Phase 1 – 86 Ten Percent (10%) of the dwellings outside of the Phase 1 Land approved by Reserved Matters.
21/00790/AS	Land at Woodchurch and Appledore Road, Tenterden	Outline application for the development of up to 145 residential dwellings and full planning permission for the change of land use from agricultural land to land to be used as a country park and land to be used as formal sports pitches together with pavilion.	Fifty percent (50%) of the dwellings (rounded up).
Minimum number of Units			128

4.21 This information is also provided within the information in the table attached at **Appendix A**.

#### **Money Borrowed**

4.22 During the reported year no Section 106 money was spent on repaying borrowed money.

## 5. FUTURE DELIVERY

- 5.1 As set out in the introduction to this statement, the Local Plan, supported by the IDP (together with the relevant SPDs and guidance notes referred to), provide the tools required to enable the council to seek contributions (both financial and non-financial) towards the infrastructure and facilities required to meet the needs generated by development. In addition, the documents detail specific types of infrastructure that is due to be delivered during the plan period, as well as listing general infrastructure types that contributions can be secured towards. Section 3 of the Infrastructure Delivery Plan is of particular relevance to the future delivery of infrastructure, as the schedule provides specific details of the infrastructure type and projects to be delivered during the plan period, associated costs, phasing, delivery partners, and details of funding sources for certain types of infrastructure projects, where these are known.
- 5.2 The introduction to this report confirms that it is the council's intention to review the IDP. The outcome of the review will underpin a new 'Infrastructure Delivery and Planning Contributions SPD' (IDSPD). Together with the Local Plan, IDP and related SPDs/guidance, the production of an IDSPD will ensure that development and infrastructure needs are met, and that development continues to be delivered sustainably and in a properly plan led way.
- 5.3 Future IFSs will support infrastructure delivery by assisting the council to prioritise spending and delivery for the consecutive reporting year.

# 6. S106 FUNDING IN THE COMMUNITY

6.1 Below are a number of examples of infrastructure that has recently been delivered across the borough using funds secured through Section 106 Agreements.

#### Allotment Funding

- 6.2 Section 106 funding has been used to clear eleven sites, three of which have now been transferred out to the community and various Parish Councils in Ashford and also Wye Parish Council. New signage and notice boards were also installed for each site, together with new heavy duty coded padlocks to replace the old key padlocks that had previously been installed on the gates.
- 6.3 Section 106 funding was also used to build a training centre for the councils Grounds Maintenance staff (Aspire) on the council owned allotment site at William Road, Ashford.



#### **Chilmington Green Section 106 Funding**

Community Management Organisation (CMO) Community Grants Fund

- 6.4 A total of £2.5k was matched with £2.5k from the Department for Levelling Up Housing and Communities (DLUHC) Garden Communities Funding, to create a Chilmington Management Organisation community grants fund. Local residents were invited to be part of the Grants Panel, which is chaired by the CMO Director (Alison Breese) representing the voluntary sector. The Director is supported on the Board by the CMO Board resident director (Steve Bartlett).
- 6.5 The panel met for the first time in spring 2022 and allocated funding to projects including supporting the residents Platinum Jubilee celebrations. The Platinum Jubilee celebrations held at Kingsnorth Primary School brought together residents of the Garden Community in a fete-style event. The event was attended by about approximately 180 residents.

6.6 The CMO grants fund is important in enabling local people to develop and deliver their own projects and events in a supported way.

#### The Place-making Sprint

- 6.7 The project known as 'The Place-making Sprint' was commissioned by Ashford Borough Council using Garden Communities funding from Homes England and Section 106 funding.
- 6.8 The 'Place-Making Sprint' which took place during Summer 2022, involved a series of creative activities in Chilmington Green run by Emergency Exit Arts (EEA) in partnership with the Chimington Management Organisation. The purpose of the project was to bring Chilmington Green residents together to create a unique sense of place and identity within this new housing development.
- 6.9 Four events were held, each had a different creative theme aimed at different members of the community, enabling the programme to be attractive to residents with different interests.
- 6.10 These successful community events culminated in a number of outcomes including the creation of a community flag which has been installed at various locations across each of the four communities. The project ended with a finale event at the Singleton Environment Centre which included kite making and the launch of the flags.

# IMPROVEMENTS TO REYNOLDS PLAYING FIELD PLAY AREA, ALDINGTON

- 6.11 In Aldington the roundabout in the Reynolds Field play area was replaced with an accessible roundabout. Improvements were also made to Quarry Field including replacement of the life rings at the pond. Tree inspections and maintenance work were also undertaken to ensure the trees remain healthy and safe.
- 6.12 Section 106 funding has also been used to produce an ecological survey for the Roman Road playing field, wildlife area, woodland and pond. The survey includes an enhancement and maintenance plan for these areas in order to retain their biodiversity and ensure the areas are safe for the continued use and enjoyment by residents.





# APPENDIX A PLANNING OBLIGATIONS ENTERED INTO DURING THE REPORTED YEAR

Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
05/05/2021	18/00056/AS	Land between A2070 and Railway north of, Warehorne Road, Hamstreet, Kent	ABC	Monitoring Fee	£1,000.00	Towards monitoring compliance
			КСС	Social Care	£3,879.00	Towards the upgrade of the social care facility Community Wellbeing Hub, Braethorpe, Canterbury Road, Ashford
			ABC	Allotments	£12,900.00	Towards the provision of running water at Pound Leas allotments Hamstreet, Ashford
			ABC	Allotments	£3,300.00	Towards maintenance thereof
			ABC	Cemeteries	£14,400.00	Towards the upkeep of the graveyard at St Marys Church, Church Lane, Orlestone, Ashford
			ABC	Cemeteries	£8,800.00	Towards maintenance thereof
			ABC	Children & young people's play space	£32,450.00	Towards an outdoor gym and play provision at Pound Leas Recreation Ground, Hamstreet, Ashford
			ABC	Children & young people's play space	£33,150.00	Towards maintenance thereof
			ABC	Community Learning	£1,722.50	Provision of equipment at Ashford Gateway Plus, Church Road, Ashford
			NHS	Healthcare Contribution	£33,120.00	Towards Hamstreet Surgery Hamstreet
			KCC	Library	£2,401.00	Towards the mobile library service that serves Hamstreet, Ashford
			ABC	Outdoor Sports	£79,450.00	Towards an outdoor gym and play provision at Pound Leas Recreation Ground, Hamstreet, Ashford
			ABC	Outdoor Sports	£16,300.00	Towards maintenance thereof
			KCC	Primary Education Financial	£166,200.00	Towards the expansion of Hamstreet Primary Academy
			KCC	Secondary Education Financial	£205,750.00	Towards the expansion of The Norton Knatchbull School, Hythe Road, Ashford
			ABC	Strategic Parks	£7,300.00	Towards seating and shelter at Conningbrook Park (Conningbrook Lakes), Ashford
			ABC	Strategic Parks	£2,350.00	Towards maintenance thereof
			KCC	Youth	£1,395.50	Towards the provision of additional equipment to support Kingsnorth outreach workers.
			ABC	Natural Green Space on site	£0.00	On site provision - 0.25 ha of Public Open Space on Land A and Land B
05/05/2021	20/00604/AS	Phases 3 4 and 5 Land south west of Recreation Ground Road and north and east, Smallhythe Road, Tenterden, Kent	ABC	Monitoring Fee	£1,000.00	Towards Monitoring compliance
			КСС	Social Care	£5,287.68	Towards extra care accommodation within the councils administrative area
			KCC	Community Learning	£591.12	Towards the provision of additional resources and equipment at Tenterden Adult Education Centre

Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
05/05/2021	20/00604/AS	Phases 3 4 and 5 Land south west of Recreation Ground Road and north and east, Smallhythe Road, Tenterden, Kent	KCC	Library	£1,996.20	Towards the provision of additional resources, services and book stock at the Library at Tenterden Gateway
			KCC	Primary Education Financial	£23,210.00	Towards the expansion of an existing primary school within Tenterden South Education Planning Group (Rolvenden, Tenterden Junior, Tenterden Infant, Wittersham)
			КСС	Secondary Education Financial	£127,565.00	Towards additional classroom accommodation at Homewood School, Tenterden
			КСС	Youth	£2,358.00	Towards additional resources and equipment for youth services within the councils administrative area
			NHS	Healthcare Contribution	£26,028.00	Towards improvements to Ivy Court Surgery, Tenterden
			ABC	Allotments	£9,288.00	Provision of or improvement to allotments and associated facilities within the councils administrative area
			ABC	Allotments	£2,376.00	Towards maintenance thereof
			ABC	Children & young people's play space	£3,245.00	Provision of or improvement to children's and young person's play space and associated facilities at Tenterden Recreation Ground
			ABC	Children & young people's play space	£3,315.00	Towards maintenance thereof
			ABC	Natural Green Space	£2,170.00	Provision of or improvement to the Informal Natural Green Space at Tenterden Recreation Ground
			ABC	Natural Green Space	£1,625.00	Towards maintenance thereof
			ABC	Outdoor Sports	£57,204.00	Towards the provision of or improvement to outdoor sports pitches within the vicinity of the development
			ABC	Outdoor Sports	£11,736.00	Towards maintenance thereof
			ABC	Strategic Parks	£5,256.00	£4,526 capital plus £1,457 maintenance towards Tenterden Recreation Ground and £730 capital plus £235 maintenance towards Conningbrook Park (Conningbrook Lakes), Ashford
			ABC	Strategic Parks	£1,692.00	Towards maintenance thereof
			ABC	Voluntary Sector Contribution	£2,697.00	To be spent within the vicinity of the development or the wider Tenterden area
			ABC	Affordable Housing	£0.00	8 affordable units and 6 shared ownership units to be provided on site
19/05/2021	18/00321/AS	Phase 2 Old Clockhouse Green, Canterbury Road, Challock, Kent	ABC	Monitoring fee	£1,000.00	Towards Monitoring compliance
			КСС	Library	£912.38	Towards additional bookstock within the mobile facility that visits Challock, Ashford

Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
19/05/2021	18/00321/AS	Phase 2 Old Clockhouse Green, Canterbury Road, Challock, Kent	КСС	Primary Education Financial	£63,156.00	Towards the expansion of Charing Primary School
			КСС	Secondary Education Land	£78,185.00	Towards the expansion of The Norton Knatchbull School, Hythe Road, Ashford
			ABC	Natural Green Space	£8,246.00	Towards the provision of a hard surfaced access and additional seating at The Lees, Canterbury Road, Ashford
			ABC	Natural Green Space	£6,175.00	Towards maintenance thereof
			ABC	Outdoor Sports	£30,191.00	Towards the provision of a multi-use games area at Challock Playing Fields, Blind Lane, Challock
			ABC	Outdoor Sports	£6,194.00	Towards maintenance thereof
			ABC	Children & young people's play space	£12,331.00	Towards the provision of a skate park, an extension to and new equipment at Challock Playing Fields, Blind Lane, Challock
			ABC	Children & young people's play space	£12,597.00	Towards maintenance thereof
			ABC	Strategic Parks	£2,774.00	Towards recycling bins at Victoria Park, Ashford
			ABC	Strategic Parks	£893.00	Towards maintenance thereof
			ксс	Footpath Financial	£13,200.00	Upgrade of Public Right of Way AE86
			ABC	Affordable Housing	£0.00	2 affordable units and 6 shared ownership units to be provided on site
12/07/2021	19/01669/AS	Smallhythe House, Tawny Bank, Oakengates, Woodberry and Micken Lodge, Smallhythe Road, Tenterden, Kent, TN30 7LN	ABC	Monitoring fee	£1,000.00	Towards Monitoring compliance
			ксс	Library	£2,938.85	Additional book stock for Tenterden Library
			NHS	Healthcare	£34,450.00	Creating capacity within the Ashford Rural Primary Care Network
			ABC	Alternative affordable housing	£485,547.25	Towards provision of offsite affordable housing in the council's administration area
			ABC	Affordable Housing	£214,764.75	Deferred contribution
20/01/2022	19/00025/AS	Land between railway line and, Willesborough Road, Kennington, Kent	ABC	Monitoring Fee	£1,000.00	Towards Monitoring compliance
			КСС	Travel Plan Monitoring fee	£1,000.00	Towards monitoring the travel plan
			КСС	Social Care	£13,553.28	Contribution 1 - towards the provision of a changing place facility at the Julie Rose Stadium, Willesborough Road, Ashford or other facility in the vicinity of the development
			КСС	Social Care	TBC - To be determined at the reserved matters stage	Contribution 2 - towards the provision of a changing place facility at the Julie Rose Stadium, Willesborough Road, Ashford or other facility in the vicinity of the development

Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
20/01/2022	19/00025/AS	Land between railway line and, Willesborough Road, Kennington, Kent	KCC	Social Care	TBC - To be determined at the reserved matters stage	Contribution 3 - towards the provision of a changing place facility at the Julie Rose Stadium, Willesborough Road, Ashford or other facility in the vicinity of the development
			KCC	SPG6 Contribution	£1,747,827.50	Construction of a strategic highway - Junction 10A of M20
			ABC	Indoor Sports	£130,686.00	Contribution 1 - towards the indoor sports building at the Stour Centre, Ashford or an Ashford Hub
			ABC	Indoor Sports	TBC - To be determined at the reserved matters stage	Contribution 2 - towards the indoor sports building at the Stour Centre, Ashford or an Ashford Hub
			ABC	Indoor Sports	TBC - To be determined at the reserved matters stage	Contribution 3 - towards the indoor sports building at the Stour Centre, Ashford or an Ashford Hub
			КСС	Community Learning	£9,921.60	Contribution 1 - towards provision of an adult education outreach service in the vicinity of the development
			КСС	Community Learning	TBC - To be determined at the reserved matters stage	Contribution 2 - towards provision of an adult education outreach service in the vicinity of the development
			КСС	Community Learning	TBC	Contribution 3 - towards provision of an adult education outreach service in the vicinity of the development
			ABC	Allotments maintenance costs	£19,008.00	Contribution 1 - towards maintenance of existing allotments in the urban area of Ashford
			ABC	Allotments maintenance costs	TBC - To be determined at the reserved matters stage	Contribution 2 - towards maintenance of existing allotments in the urban area of Ashford
			ABC	Allotments maintenance costs	TBC	Contribution 3 - towards maintenance of existing allotments in the urban area of Ashford
			NHS	Healthcare Contribution	£534,528.00	Towards Sydenham House, Mill Court, Ashford or another project within the Ashford Urban Primary Care Network
			KCC	Library	£31,196.16	Towards library facilities (IT, Bookstock and equipment at Bockhanger Library, libraries in Ashford Urban area and the mobile library service in Kennington)
			KCC	Library	TBC - To be determined at the reserved matters stage	Contribution 2 - towards library facilities (IT, Bookstock and equipment at Bockhanger Library, libraries in Ashford Urban area and the mobile library service in Kennington)
			KCC	Library	TBC - To be determined at the reserved matters stage	Contribution 3 - towards library facilities (IT, Bookstock and equipment at Bockhanger Library, libraries in Ashford Urban area and the mobile library service in Kennington)
			ABC	Outdoor Sports	£245,931.00	Provision of outdoor sports facility 1 - (Finberry 3G pitch changing facility and maintenance or other artificial sports pitch facility at an Ashford Sports and Recreational Hub)
			ABC	Outdoor Sports	TBC - To be determined at the reserved matters stage	Towards an outdoor sports facility 2 - (An Ashford Sports and Recreational Hub)
			ABC	Outdoor Sports	TBC - To be determined at the reserved matters stage	Towards Outdoor sports facility 3 - An Ashford Sports and Recreational Hub)

Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
20/01/2022	19/00025/AS	Land between railway line and, Willesborough Road, Kennington, Kent	ABC	Outdoor Sports	£150,731.00	Outdoor sports contribution 1 - Maintenance for outdoor sports facility
			ABC	Affordable Housing Requirements on Site	£0.00	TBC Phase 1
			ABC	Affordable Housing Requirements on Site	£0.00	The provision of no less than 10% outside phase 1 (i.e. within phase 2 or 3)
			ABC	Shared Ownership	£0.00	The provision of 57 units within phase 1, and no less than 20% outside phase 1
			ABC	Children's Equipped Play area-On Site	£0.00	The provision of a minimum of 0.13 ha on site as shown by area marked d and edged purple on the open space phasing plan
			KCC	Primary School Land	£1,537,393.00	Towards the provision of the primary school land
			KCC	Primary Education Financial	£1,006,789.00	Towards a 2 form entry primary school on site
			КСС	Secondary Education Financial	£1,040,533.00	Towards an additional secondary school in the Ashford urban area
			KCC	Youth	£8,038.08	Contribution 1 - equipment and mobile vehicle for the youth service to enable the provision of an outreach service in the vicinity of the development
			KCC	Youth	TBC - To be determined at the reserved matters stage	Contribution 2 - provision of an outreach service within the vicinity of the development
			KCC	Youth	TBC - To be determined at the reserved matters stage	Contribution 3 - provision of an outreach service within the vicinity of the development
			ABC	Strategic Parks	£72,500.00	Towards Conningbrook Park (Conningbrook Lakes)
			ABC	Strategic Parks	£34,075.00	Towards maintenance thereof
09/03/2022	21/00790/AS	Land between Woodchurch Road and, Appledore Road, Tenterden, Kent	ABC	Monitoring fee	£1,000.00	Towards Monitoring compliance
			KCC	Social Care	£20,710.08	Towards specialist care accommodation assistive technology systems and equipment to adapt homes within the borough
			ABC	Allotments	£36,378.00	Towards local allotment provision within Tenterden
			ABC	Allotments	£9,306.00	Towards maintenance thereof
			КСС	Community Learning	£2,315.22	Towards new equipment and resources for the new learners at Tenterden & Ashford Adult Education Centre
			NHS	Healthcare Contribution	TBC - To be determined at the reserved matters stage	Towards the provision refurbishment reconfigurations and/ or extension of primary care premises within the Ashford Rural Primary Care Network

Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
09/03/2022	21/00790/AS	Land between Woodchurch Road and, Appledore Road, Tenterden, Kent	KCC	Library	£7,818.45	Towards the provision of additional services, resources and bookstock for Tenterden Library
			КСС	Youth Services	£9,235.50	Towards additional resources for youth services in Ashford Borough
			ABC	Cemeteries	£40,044.00	Towards local provision within Tenterden
			ABC	Cemeteries	£24,816.00	Towards maintenance thereof
			ABC	Sports Facilities Maintenance Sum	£84,753.00	Towards future management and maintenance of the new Pavilion on site
			ABC	Sports Facilities Maintenance Sum	£283,050.00	Towards future management and maintenance of sports pitches
			ABC	Strategic Parks	£20,586.00	Towards either Conningbrook Park (Conningbrook Lakes) or Discovery Park
			ABC	Strategic Parks	£6,627.00	Towards maintenance thereof
			ABC	Voluntary Sector Contribution	£12,267.00	Towards St Mildred's Church volunteering project
			ABC	Affordable Housing	£0.00	TBC - To be determined at reserved matters stage
			ABC	Public Art Contribution	£47,658.00	Towards St Mildred's Church project directed to fund the arts and cultural capital equipment costs
			КСС	CAVAT (Tree Planting)	£34,213.00	Funding towards additional tree planting within the vicinity of the site to be agreed in consultation with KCC
			КСС	Traffic Signals	£1,000.00	Towards the costs of changing the cycle times at the A28 High Street/East Cross/Recreation Ground Road junction
			ABC	Serviced Plots (self- build)	£0.00	The provision of 17 units to be delivered on site
				Total	£9,115,551.10	

<sup>\*</sup>Deferred Contributions

<sup>\*\*</sup>Includes 'deferred contributions'

# APPENDIX B TOTAL AMOUNT OF MONEY RECEIVED DURING THE REPORTED YEAR FROM ANY PLANNING OBLIGATIONS

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
02/01565/AS	Former Rowcroft and Templer Barracks, Templer Way, Ashford, Kent	ABC	Open Space Commuted Sums	29/10/2021	£9,838.82	Maintenance
		ABC	Open Space Commuted Sums	11/10/2021	£9,838.82	Maintenance
11/00473/AS	Land at Cheesemans Green (Finberry), Cheesemans Green Lane, Kingsnorth, Kent	ABC	Monitoring fees	22/09/2021	£54,328.82	Monitoring Obligations
14/00757/AS	Land south west of Recreation Ground Road and north and east of, Smallhythe Road, Tenterden, Kent (Tent 1)	KCC	Social Care	26/05/2021	£4,614.26	Towards the Changing Places Project
		КСС	Community Learning	26/05/2021	£2,049.00	To be spent within Tenterden
		КСС	Cycleway	26/05/2021	£3,463.37	Towards cycling links
		KCC	Libraries	26/05/2021	£12,677.02	Towards Tenterden Library
		KCC	Secondary schools	26/05/2021	£127,533.99	Towards Homewood School, Tenterden
		KCC	Youth	26/05/2021	£3,085.10	To be spent within Tenterden
		ABC	Allotments	26/05/2021	£19,270.69	To be spent within Tenterden
		ABC	Outdoor sport	26/05/2021	£113,899.30	To be spent within Tenterden
		ABC	Strategic Parks	26/05/2021	£2,795.44	Towards Tenterden Recreation Ground
		NHS	Healthcare	26/05/2021	£44,861.28	Towards Ivy Court Surgery, Tenterden
		ABC	Voluntary	26/05/2021	£5,465.82	To be spent within Tenterden
		KCC	Social Care	10/01/2022	£2,615.70	Towards the Changing Places Project
		KCC	Community Learning	10/01/2022	£1,161.52	To be spent within Tenterden
		KCC	Cycleway	10/01/2022	£1,963.29	Towards cycling links
		KCC	Libraries	10/01/2022	£7,186.26	Towards Tenterden Library
		KCC	Secondary School	10/01/2022	£58,807.74	Towards Homewood School, Tenterden
		KCC	Youth	10/01/2022	£1,748.86	To be spent within Tenterden
		ABC	Allotments	10/01/2022	£10,924.04	To be spent within Tenterden
		ABC	Outdoor Sport	10/01/2022	£64,566.46	To be spent within Tenterden
		ABC	Strategic Parks	10/01/2022	£1,584.66	Tenterden Recreation Ground
		NHS	Healthcare	10/01/2022	£25,656.67	Towards Ivy Court Surgery, Tenterden
		ABC	Voluntary	31/01/2022	£2,933.20	To be spent within Tenterden
14/01420/AS	Land south west of Recreation Ground Road and north and east of, Smallhythe Road, Tenterden, Kent	ABC	Allotments	13/09/2021	£7,884.00	To be spent within Tenterden
		ABC	Children's & Young Peoples Play Space	13/09/2021	£31,925.33	Towards Tenterden Recreation Ground
		ABC	Green Space	13/09/2021	£18,469.00	Towards Abbots Way, Tenterden

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
14/01420/AS	Land south west of Recreation Ground Road and north and east of, Smallhythe Road, Tenterden, Kent	ABC	Outdoor Sports Facilities	13/09/2021	£46,598.33	Towards Tenterden Recreation Ground
		KCC	Social Care	13/09/2021	£1,887.78	Towards the Changing Places Project
		КСС	Community Learning	13/09/2021	£838.28	To be spent within Tenterden
		KCC	Libraries	13/09/2021	£5,186.41	Towards Tenterden Library
		КСС	Youth Services	13/09/2021	£1,262.17	Towards Tenterden Youth Project
		КСС	Primary School	13/09/2021	£56,193.31	Towards Tenterden Infant Primary School
		КСС	Secondary School	13/09/2021	£56,165.70	Towards Homewood School, Tenterden
		NHS	Healthcare	13/09/2021	£23,021.05	Towards Ivy Court Surgery, Tenterden
		ABC	Allotments	08/12/2021	£8,171.32	To be spent within Tenterden
		ABC	Children's & Young Peoples Play Space	08/12/2021	£33,088.81	Towards Tenterden Recreation Ground
		ABC	Green Space	08/12/2021	£19,142.08	Towards Abbots Way, Tenterden
		ABC	Outdoor Sports Facilities	08/12/2021	£48,296.54	Towards Tenterden Recreation Ground
		KCC	social care	08/12/2021	£1,956.58	Towards the Changing Places Project
		KCC	Community Learning	08/12/2021	£868.83	To be spent within Tenterden
		KCC	Libraries	08/12/2021	£5,375.42	Towards Tenterden Library
		KCC	Youth Services	08/12/2021	£1,308.17	Towards Tenterden Youth Project
		KCC	Primary School	08/12/2021	£58,241.19	Towards Tenterden Infant Primary School
		KCC	Secondary School	08/12/2021	£58,212.58	Towards Homewood School, Tenterden
		NHS	Healthcare	08/12/2021	£23,980.26	Towards Ivy Court Surgery, Tenterden
16/01164/AS	Land south of junction of Beaver Road and, Victoria Road, Ashford, Kent	ABC	Monitoring Fee	19/08/2021	£1,707.90	Monitoring Obligations
14/01402/AS	Ashford Designer Outlet, Kimberley Way, Ashford, Kent, TN24 0SD	KCC	Travel Monitoring Fee	12/05/2021	£1,140.22	Travel Plan Monitoring
		KCC	Bus Service	12/05/2021	£2,622.50	Bus Service Contribution
		ABC	Town Centre Enhancements	14/09/2021	£81,972.27	Towards Ashford Town Centre Enhancements
15/01671/AS	The former Powergen Site, Victoria Road, Ashford	ABC	Strategic Park	21/04/2021	£67,869.29	Towards Victoria Park, Ashford
		KCC	Education Contribution	21/04/2021	£67,869.29	Towards Repton or Highworth School, Ashford
12/01245/ AS	Conningbrook, Willesborough Road, Kennington, Kent	ABC	Strategic Park	06/05/2021	£68,490.90	Towards Conningbrook Park (Conningbrook Lakes), Ashford
		ABC	Transport and Travel	06/05/2021	£31,509.10	SPG6 contribution
		ABC	Other	20/05/2021	£101,263.06	Deferred contributions
		ABC	Strategic Park	24/06/2021	£68,490.90	Towards Conningbrook Park (Conningbrook Lakes), Ashford

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
12/01245/ AS	Conningbrook, Willesborough Road, Kennington, Kent	ABC	Transport and Travel	24/06/2021	£31,509.10	SPG6 contribution
		ABC	Other	05/08/2021	£81,976.00	Deferred contributions
		ABC	Monitoring Fees	21/10/2021	£3,688.80	Monitoring Obligations
		ABC	Strategic Park	21/10/2021	£68,490.90	Towards Conningbrook Park (Conningbrook Lakes), Ashford
		ABC	Transport and Travel	21/10/2021	£31,509.10	SPG6 contribution
		ABC	Strategic Park	21/10/2021	£68,490.90	Towards Conningbrook Park (Conningbrook Lakes), Ashford
		ABC	Transport and Travel	21/10/2021	£31,509.10	SPG6 contribution
		ABC	Other	04/11/2021	£123,818.40	Deferred contributions
		ABC	Strategic Park	29/12/2021	£68,490.90	Towards Conningbrook Park (Conningbrook Lakes), Ashford
		ABC	Transport and Travel	29/12/2021	£31,509.10	SPG6 contribution
		ABC	Other	17/02/2022	£105,648.00	Deferred contributions
16/00887/AS	Eureka Leisure Park, Ashford	ABC	Monitoring fees	01/04/2021	£1,167.26	Monitoring Obligations
16/00045/AS	Land between Smarden Charter Hall and Weathercock, Pluckley Road, Smarden, Kent	КСС	Secondary Education	03/08/2021	£60,012.72	Towards Homewood School, Tenterden
		KCC	Libraries	03/08/2021	£1,341.99	Towards Smarden library service
		КСС	Primary School	03/08/2021	£60,042.22	Towards John Mayne Church of England Primary School in Biddenden
		KCC	Secondary Education	01/02/2022	£64,220.20	Towards Homewood School, Tenterden
		KCC	Libraries	01/02/2022	£1,436.08	Towards Smarden library service
		КСС	Primary School	01/02/2022	£64,251.76	Towards John Mayne Church of England Primary School in Biddenden
16/01512/AS	Land between Hinxhill Road and, Hythe Road, Willesborough, Kent	КСС	Social Care	28/10/2021	£5,054.92	Towards Farrow Court, Stanhope Road, Ashford
		КСС	Community Learning	28/10/2021	£3,700.43	Towards Ashford Gateway
		KCC	Libraries	28/10/2021	£22,442.09	Towards Ashford Gateway
		КСС	Primary School	28/10/2021	£475,708.05	Towards a new primary school in North Willesborough Kennington, Ashford
		KCC	Secondary School	28/10/2021	£247,414.75	Towards Norton Knatchbull School, Hythe Road, Ashford
		KCC	Youth	28/10/2021	£2,997.94	Towards Ashford North Youth Centre
		KCC	Other	28/10/2021	£5,826.16	Late interest payment
		KCC	Social Care	02/03/2022	£5,403.67	Towards Farrow Court, Stanhope Road, Ashford
		KCC	Community Learning	02/03/2022	£3,955.73	Towards Ashford Gateway
		КСС	Libraries	02/03/2022	£23,990.43	Towards Ashford Gateway

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
16/01512/AS	Land between Hinxhill Road and, Hythe Road, Willesborough, Kent	KCC	Primary School	28/10/2021	£475,708.05	Towards a new primary school in North Willesborough Kennington, Ashford
		KCC	Secondary School	28/10/2021	£247,414.75	Towards Norton Knatchbull School, Hythe Road, Ashford
		КСС	Youth	28/10/2021	£2,997.94	Towards Ashford North Youth Centre
		КСС	Other	28/10/2021	£5,826.16	Late interest payment
		KCC	Social Care	02/03/2022	£5,403.67	Towards Farrow Court, Stanhope Road, Ashford
		KCC	Community Learning	02/03/2022	£3,955.73	Towards Ashford Gateway
		КСС	Libraries	02/03/2022	£23,990.43	Towards Ashford Gateway
		KCC	Primary School	02/03/2022	£508,528.51	Towards a new primary school in North Willesborough/ Kennington, Ashford
		KCC	Secondary School	02/03/2022	£264,484.60	Towards Norton Knatchbull School, Hythe Road, Ashford
		KCC	Youth	02/03/2022	£3,204.77	Towards Ashford North Youth Centre
15/01550/AS	Highmead House, Hythe Road, Willesborough, Ashford, Kent, TN24 0NE	ABC	Monitoring Fees	21/04/2021	£2,186.05	Monitoring Obligations
17/00258/AS	Land rear of Rose Cottage Farm, North Street, Biddenden, Kent	KCC	Primary School	27/04/2021	£75,073.30	Towards John Mayne Church of England Primary School in Biddenden
		ABC	Monitoring Fee	27/04/2021	£1,000.00	Monitoring Obligations
		ксс	Secondary Schools	27/04/2021	£53,296.62	Towards Highworth School, Ashford
		ксс	Libraries	27/04/2021	£1,183.04	To be spent within Ashford
		KCC	Primary School	29/06/2021	£76,773.07	Towards John Mayne Church of England Primary School in Biddenden
		KCC	Library Contribution	29/06/2021	£1,209.82	To be spent within Ashford
		KCC	Secondary Schools	29/06/2021	£54,503.34	Towards Highworth School, Ashford
		KCC	Public rights of Way	17/08/2021	£11,443.16	Towards Public Right of Way AT10, Biddenden
		ABC	Other	17/08/2021	£75.16	Monitoring Obligations
17/01511/AS	Godinton House, Godinton Road, Ashford	ABC	Monitoring Fee	18/02/2022	£1,027.61	Monitoring Obligations
		ABC	Monitoring Fee	18/02/2022	£1,015.34	Monitoring Obligations
17/01118/AS	Former Prince Albert PH, 109 New Street, Ashford	KCC	Libraries	21/10/2021	£808.66	To be spent within Ashford
		ABC	Children's & Young Peoples Play Space	09/12/2021	£3,500.00	Towards the lower play area at Quantock Drive, Ashford
		ABC	Children's & Young Peoples Play Space	18/01/2022	£3,500.00	Towards the lower play area at Quantock Drive, Ashford
		ABC	Children's & Young Peoples Play Space	14/02/2022	£3,500.00	Towards the lower play area at Quantock Drive, Ashford

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
17/01118/AS	Former Prince Albert PH, 109 New Street, Ashford	ABC	Children's & Young Peoples Play Space	22/03/2022	£1,102.39	Towards the lower play area at Quantock Drive, Ashford
		ABC	Play Maintenance	22/03/2022	£2,397.61	Towards maintenance
18/00262/AS	Land between Ransley Oast and Greenside, Ashford Road, High Halden, Kent	ABC	Monitoring Fee	13/07/2021	£1,012.23	Monitoring Obligations
14/01486/AS	Land between Arthur Baker Playing Field and, Ashford Road, Charing, Kent	ABC	Monitoring Fee	18/06/2021	£1,071.66	Monitoring Obligations
		ABC	Quality Monitoring	18/06/2021	£6,351.35	Quality Monitoring
		ксс	Community Learning	11/11/2021	£2,069.13	Towards Lip reading classes in Charing
		KCC	Libraries	11/11/2021	£2,884.17	Towards additional book stock
		ABC	Allotments	11/11/2021	£16,721.45	Towards new allotments at Dog Kennel Lane, Charing
		ABC	Allotments Maintenance	11/11/2021	£4,277.58	Maintenance
		ABC	Outdoor Sport	11/11/2021	£102,985.97	Towards Arthur Baker Playing Fields
		ABC	Outdoor Sport Maintenance	11/11/2021	£21,128.65	Towards maintenance
18/00652/AS	Land south of Park Farm East, Hamstreet Bypass, Kingsnorth, Kent	ABC	Monitoring Fees	28/05/2021	£499.99	Monitoring Obligations
		ABC	Monitoring Fees	27/07/2021	£496.97	Monitoring Obligations
		KCC	Social Care	27/07/2021	£5,755.93	Towards Fairlawns Respite Centre, Ashford
		ABC	Allotments	27/07/2021	£27,966.22	Towards new allotments at Bridgefield, Ashford
		ABC	Allotments Maintenance	27/07/2021	£7,154.15	Towards maintenance
		KCC	Community Learning	27/07/2021	£3,515.36	To be spent close to Kingsnorth, Ashford
		NHS	Healthcare	27/07/2021	£72,469.97	Towards Kingsnorth Medical Centre, Ashford
		КСС	Libraries	27/07/2021	£18,723.37	Towards Stanhope Library, Ashford
		KCC	Primary School Land	27/07/2021	£228,396.72	Towards a new school on Land at Court Lodge, Ashford
		КСС	New Primary School	27/07/2021	£438,203.12	Towards a new school on land at Court Lodge, Ashford
		KCC	Secondary School	27/07/2021	£452,827.15	Towards Chilmington Secondary School, Ashford
		КСС	Youth Services	27/07/2021	£2,847.70	Towards Outreach Service at Kingsnorth, Ashford
		ABC	Monitoring Fee	19/11/2021	£509.09	Monitoring Obligations
		КСС	Social Care	11/02/2022	£6,108.48	Towards Fairlawns Respite Centre, Ashford
		ABC	Allotments	11/02/2022	£29,679.18	Towards new allotments at Bridgefield, Ashford
		ABC	Allotments Maintenance	11/02/2022	£7,592.35	Towards maintenance
		КСС	Community Learning	11/02/2022	£3,730.68	To be spent close to Kingsnorth, Ashford
		NHS	Healthcare	11/02/2022	£76,908.85	Towards Kingsnorth Medical Centre, Ashford

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
18/00652/AS	Land south of Park Farm East, Hamstreet Bypass, Kingsnorth, Kent	KCC	Libraries	11/02/2022	£19,870.20	Towards Stanhope Library, Ashford
		KCC	Primary School Land	11/02/2022	£242,386.31	Towards a new school on Land at Court Lodge, Ashford
		КСС	New Primary School	11/02/2022	£465,043.64	Towards a new school on Land at Court Lodge, Ashford
		KCC	Secondary School	11/02/2022	£480,563.41	Towards Chilmington Secondary School, Ashford
		КСС	Youth Services	11/02/2022	£3,022.13	Towards Outreach Service at Kingsnorth, Ashford
19/00516/AS	The Poplars, Kingsnorth Road, Ashford, Kent	КСС	Libraries	29/03/2022	£866.54	Towards Ashford Gateway
17/01674/AS	Former Powergen Site, Victoria Road, Ashford, Kent	ABC	Monitoring fees	27/08/2021	£1,024.54	Monitoring Obligations
18/00733/AS	Land adj. The Barn, Chilmington Green Lane, Great Chart, Kent	ABC	Monitoring fees	19/11/2021	£1,075.85	Monitoring Obligations
19/01476/AS	Newtown Railway Works, Newtown Road, Ashford, Kent, TN24 0PN	ABC	Monitoring fees	21/02/2022	£2,089.55	Monitoring Obligations
20/00604/AS	Phases 3 4 and 5 Land south west of Recreation Ground Road and north and east, Smallhythe Road, Tenterden, Kent (Tent 1)	ABC	Monitoring Fees	25/05/2021	£1,003.05	Monitoring Obligations
		KCC	Social Care	14/12/2021	£2,958.64	To be spent within Ashford Borough
		КСС	Community Learning	14/12/2021	£330.75	Towards Tenterden Adult Education Centre
		КСС	Libraries	14/12/2021	£1,116.94	Towards Tenterden Gateway
		КСС	Primary School	14/12/2021	£12,986.78	To be spent within Tenterden South Education Planning Group
		КСС	Secondary School	14/12/2021	£78,334.16	Towards Homewood School, Tenterden
		KCC	Youth	14/12/2021	£1,319.38	To be spent within Ashford Borough
		NHS	Healthcare	14/12/2021	£14,471.17	Towards Ivy Court Surgery, Tenterden
				Total	£7,229,648.96	

# APPENDIX C KENT COUNTY COUNCIL PROJECT SPENDING

Site Address	Application Number	Amount (£)	KCC Comments	Infrastructure Type	Project Detail
J Sainsbury Plc, Warren Retail Park, Simone Weil Avenue, Ashford, Kent, TN24 8YN	10/00811/AS	£96.31	unspent	Bus contribution	Provision of or improvement to bus services and infrastructure in the vicinity of the site
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£1,887.78	Unspent	Social Care	Changing Places and adaption works at Tenterden Day Centre
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£838.28	Unspent	Community Learning	Provide additional classes in the Tenterden area
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£5,186.41	Unspent	Library Contribution	Additional book stock at Tenterden Library
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£1,262.17	Unspent	Youth Contribution	Additional youth service programmes and equipment to mitigate the demand of additional attendees
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£56,165.70	Spent	Secondary school	Provide ancillary modular accommodation at Homewood School, Tenterden
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£56,193.31	Unspent	Primary school	Phase 1 extension Tenterden Infant Primary School
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£1,956.58	Unspent	Social Care	Changing Places and adaption works at Tenterden Day Centre
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£868.83	Unspent	Community Learning	Provide additional classes in Tenterden area
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£5,375.42	Unspent	Library Contribution	Additional book stocks at Tenterden Library
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£1,308.17	Unspent	Youth	Additional youth service programmes and equipment to mitigate the demand of additional attendees
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£58,212.58	Unspent	Secondary school	Provide ancillary modular accommodation at Homewood School, Tenterden
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£58,212.58	Unspent	Secondary school	Provide ancillary modular accommodation at Homewood School, Tenterden
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£58,241.19	Unspent	Primary school	Phase 1 extension Tenterden Infant Primary School
Land between Arthur Baker Playing Field and, Ashford Road, Charing, Kent	14/01486/AS	£2,069.13	Unspent	Community Learning	Towards lip reading classes in Charing.
Land between Arthur Baker Playing Field and, Ashford Road, Charing, Kent	14/01486/AS	£2,884.17	Unspent	Library Contribution	Towards additional bookstock
Former Phoenix Primary School, Bybrook Road, Kennington, Ashford, Kent, TN24 9JD	14/00057/AS	£830.12	unspent	Bus contribution	Towards the provision of or improvement to bus services and infrastructure in the vicinity
Land south west of Recreation Ground Road and north and east of, Smallhythe Road, Tenterden, Kent	14/00757/AS	£4,614.26	unspent	Adult social care	Towards the changing places project and access adaptions at the Tenterden Day Centre

Site Address	Application Number	Amount (£)	KCC Comments	Infrastructure Type	Project Detail
Land south west of Recreation Ground Road and north and east of, Smallhythe Road, Tenterden, Kent	14/00757/AS	£2,049.00	unspent	Community learning	Towards additional classes in the Tenterden area (rent and equipment)
Land south west of Recreation Ground Road and north and east of, Smallhythe Road, Tenterden, Kent	14/00757/AS	£3,463.37	TBC	Cycleway	Towards the provision of two cycling links from the Site to Sandy Lane and for or towards the maintenance of bridges on Six Fields Path and Sandy Lane, Ashford
Land south west of Recreation Ground Road and north and east of, Smallhythe Road, Tenterden, Kent	14/00757/AS	£3,085.10	unspent	Youth	Towards additional youth service programmes and delivery in Tenterden
Land south west of Recreation Ground Road and north and east of, Smallhythe Road, Tenterden, Kent	14/00757/AS	£2,615.70	unspent	Adult Social Care	Towards the changing places project and access adaptions at the Tenterden Day Centre
Land south west of Recreation Ground Road and north and east of, Smallhythe Road, Tenterden, Kent	14/00757/AS	£1,161.52	unspent	Community Learning	Towards additional classes in the Tenterden area (rent and equipment)
Land south west of Recreation Ground Road and north and east of, Smallhythe Road, Tenterden, Kent	14/00757/AS	£1,963.29	TBC	Cycleway	Towards the provision of two cycling links from the Site to Sandy Lane and for or towards
Land south west of Recreation Ground Road and north and east of, Smallhythe Road, Tenterden, Kent	14/00757/AS	£7,186.26	unspent	Library Contribution	Towards the project to provide facilities including books at Tenterden Library
Land south west of Recreation Ground Road and north and east of, Smallhythe Road, Tenterden, Kent	14/00757/AS	£58,807.74	unspent	Secondary School	Towards the project to provide additional classroom accommodation and ancillary facilities at Homewood School, Tenterden
Land south west of Recreation Ground Road and north and east of, Smallhythe Road, Tenterden, Kent	14/00757/AS	£1,748.86	unspent	Youth	Towards additional youth service programmes and delivery in Tenterden
Former Powergen site, Victoria Road, Ashford, Kent	15/01671/AS	£67,869.29	£33,933.65 spent Repton Park - £33,934.64 spent Highworth	education	Towards either the modular 2 classroom expansion at Repton Park Primary School, Ashford or the provision of 3 new classrooms at the Highworth School, Ashford or both (it is the intention that half will be used for the modular 2 classroom expansion at Repton Park Primary School and half will be used for the provision of 3 new classrooms at the Highworth School)
Land between Hinxhill Road and, Hythe Road, Willesborough, Kent	16/01512/AS	£5,054.92	Unspent	Adult Social Care	Towards the provision of sensory equipment for use by persons with dementia at the Age UK community resource day centre for the disabled at Farrow Court, Ashford
Land between Hinxhill Road and, Hythe Road, Willesborough, Kent	16/01512/AS	£3,700.43	Unspent	Community Learning	Towards additional equipment namely ICT dongles, mobile projector and tablets at the Ashford Adult Education Centre, Ashford Gateway, Ashford
Land between Hinxhill Road and, Hythe Road, Willesborough, Kent	16/01512/AS	£22,442.09	Unspent	Library Contribution	Towards the reconfiguration of parts of the first and ground floors of the Ashford Gateway, Ashford to increase public accessibility to services and library capacity
Land between Hinxhill Road and, Hythe Road, Willesborough, Kent	16/01512/AS	£475,708.05	Unspent	Primary School	Towards the new primary school at North Willesborough / Kennington, Ashford
Land between Hinxhill Road and, Hythe Road, Willesborough, Kent	16/01512/AS	£247,414.75	Spent	Secondary School	Towards phase 1 of the expansion of the school at Norton Knatchbull, Hythe Road, Ashford

Site Address	Application Number	Amount (£)	KCC Comments	Infrastructure Type	Project Detail	
Land between Hinxhill Road and, Hythe Road, Willesborough, Kent	16/01512/AS	£2,997.94	Unspent	Youth	Towards the conversion works of a garage at Ashford North Youth Centre expansion and the provision of additional equipment at that centre	
Land between Hinxhill Road and, Hythe Road, Willesborough, Kent	16/01512/AS	£5,403.67	Unspent	Adult Social Care	Towards the provision of sensory equipment for use by persons with dementia at the Age UK community resource day centre for the disabled at Farrow Court, Ashford	
Land between Hinxhill Road and, Hythe Road, Willesborough, Kent	16/01512/AS	£3,955.73	Unspent	Community Learning	Towards additional equipment namely ICT dongles, mobile projector and tablets at the Ashford Adult Education Centre, Ashford Gateway, Ashford	
Land between Hinxhill Road and, Hythe Road, Willesborough, Kent	16/01512/AS	£23,990.43	Unspent	Library Contribution	Towards the reconfiguration of parts of the first and ground floors of the Ashford Gateway, Ashford to increase public accessibility to services and library capacity	
Land between Hinxhill Road and, Hythe Road, Willesborough, Kent	16/01512/AS	£508,528.51	Unspent	Primary School	Towards the new primary school at North Willesborough / Kennington, Ashford	
Land between Hinxhill Road and, Hythe Road, Willesborough, Kent	16/01512/AS	£264,484.60	Spent	Secondary School	Towards phase 1 of the expansion of the school at Norton Knatchbull, Hythe Road, Ashford	
Land between Hinxhill Road and, Hythe Road, Willesborough, Kent	16/01512/AS	£3,204.77	Unspent	Youth	Towards the conversion works of a garage at Ashford North Youth Centre expansion and the provision of additional equipment at that centre	
Land between Smarden Charter Hall and Weathercock, Pluckley Road, Smarden, Kent	16/00045/AS	£60,012.72	Unspent	Secondary Education	Towards the costs of Phase 2 of new accommodation at Homewood School, Tenterden	
Land between Smarden Charter Hall and Weathercock, Pluckley Road, Smarden, Kent	16/00045/AS	£1,341.99	Unspent	Library Contribution	Towards the costs of providing additional book stock to the mobile library service attending at Smarden	
Land between Smarden Charter Hall and Weathercock, Pluckley Road, Smarden, Kent	16/00045/AS	£64,251.76	Unspent	Primary School	Towards the cost of expanding John Mayne Church of England Primary School in Biddenden	
Prince Albert, 109 New Street, Ashford, Kent, TN24 8TP	17/01118/AS	£808.66	Unspent	Library Contribution	Towards the provision of additional bookstock	
Land rear of Rose Cottage Farm, North Street, Biddenden, Kent	17/00258/AS	£75,073.30	Unspent	Primary School	Towards the expansion of the John Mayne Church of England Primary School in Biddenden	
Land rear of Rose Cottage Farm, North Street, Biddenden, Kent	17/00258/AS	£53,296.62	Unspent	Secondary Schools	Towards the phase 2 expansion works at the Highworth school, Tenterden	
Land rear of Rose Cottage Farm, North Street, Biddenden, Kent	17/00258/AS	£1,183.04	Unspent	Library Contribution	Towards additional bookstock at libraries in the borough of Ashford.	
Land rear of Rose Cottage Farm, North Street, Biddenden, Kent	17/00258/AS	£76,773.07	Unspent	Primary School	Towards the expansion of the John Mayne Church of England Primary School in Biddenden	
Land rear of Rose Cottage Farm, North Street, Biddenden, Kent	17/00258/AS	£1,209.82	Unspent	Library Contribution	Towards additional bookstock at libraries in the borough of Ashford	
Land rear of Rose Cottage Farm, North Street, Biddenden, Kent	17/00258/AS	£54,503.34	Unspent	Secondary Schools	Towards the phase 2 expansion works at the Highworth school, Tenterden	
Land rear of Rose Cottage Farm, North Street, Biddenden, Kent	17/00258/AS	£9,774.73	TBC	PROW	Towards the laying out of a compacted stone path for a length of 445m x 1.5m wide on public footpath AT10.	

te Address	Application Number	Amount (£)	KCC Comments	Infrastructure Type	Project Detail
and south of Park Farm East, Hamstreet Bypass, Kingsnorth, Ker	t 18/00652/AS	£5,755.93	Unspent	Adult Social Care	Towards improvements to Fairlawns Respite Centre in Ashford;
and south of Park Farm East, Hamstreet Bypass, Kingsnorth, Ker	t 18/00652/AS	£3,515.36	Unspent	Community Learning	Towards the provision of IT, equipment and additional services at an education centre local to Kingsnorth, Ashford
and south of Park Farm East, Hamstreet Bypass, Kingsnorth, Ker	t 18/00652/AS	£18,723.37	Unspent	Library Contribution	Towards the provision of additional bookstock and shelving at Stanhope Library, Ashford
and south of Park Farm East, Hamstreet Bypass, Kingsnorth, Ker	t 18/00652/AS	£228,396.72	Unspent	Primary School Land	Towards the provision of 2.05ha of land at Court Lodge Kingsnorth for a new 2FE primary school including land acquisition costs;
and south of Park Farm East, Hamstreet Bypass, Kingsnorth, Ker	t 18/00652/AS	£438,203.12	Unspent	New Primary School	Towards the provision of a new 2FE primary school at Court Lodge Kingsnorth, Ashford
and south of Park Farm East, Hamstreet Bypass, Kingsnorth, Ker	t 18/00652/AS	£452,827.15	Unspent	Secondary School	Towards the provision of Chilmington Secondary School, Ashford
and south of Park Farm East, Hamstreet Bypass, Kingsnorth, Ker	t 18/00652/AS	£2,847.70	Unspent	Youth Services	Towards the provision of additional equipment for the Outreach Service at Kingsnorth, Ashford
and south of Park Farm East, Hamstreet Bypass, Kingsnorth, Ker	t 18/00652/AS	£6,108.48	Unspent	Adult Social Care	Towards improvements to Fairlawns Respite Centre in Ashford
and south of Park Farm East, Hamstreet Bypass, Kingsnorth, Ker	t 18/00652/AS	£3,730.68	Unspent	Community Learning	Towards the provision of IT, equipment and additional services at an education centre local to Kingsnorth, Ashford
and south of Park Farm East, Hamstreet Bypass, Kingsnorth, Ker	t 18/00652/AS	£19,870.20	Unspent	Library Contribution	Towards the provision of additional bookstock and shelving at Stanhope Library, Ashford
and south of Park Farm East, Hamstreet Bypass, Kingsnorth, Ker	t 18/00652/AS	£242,386.31	Unspent	Primary School Land	Towards the provision of 2.05ha of land at Court Lodge Kingsnorth for a new 2FE primary school including land acquisition costs
and south of Park Farm East, Hamstreet Bypass, Kingsnorth, Ker	t 18/00652/AS	£465,043.64	Unspent	New Primary School	Towards the provision of new 2FE primary school at Court Lodge Kingsnorth, Ashford
and south of Park Farm East, Hamstreet Bypass, Kingsnorth, Ker	t 18/00652/AS	£480,563.41	Unspent	Secondary School	Towards the provision of Chilmington Secondary School, Ashford
and south of Park Farm East, Hamstreet Bypass, Kingsnorth, Ker	t 18/00652/AS	£3,022.13	Unspent	Youth Services	Towards the provision of additional equipment for the Outreach Service at Kingsnorth, Ashford
nases 3 4 and 5 Land south west of Recreation Ground Road an orth and east, Smallhythe Road, Tenterden, Kent (Tent 1A)	20/00604/AS	£2,958.64	Unspent	Adult Social Care	Towards the provision of extra care accommodation in the council's administrative area
nases 3 4 and 5 Land south west of Recreation Ground Road an orth and east, Smallhythe Road, Tenterden, Kent (Tent 1A)	20/00604/AS	£330.75	Unspent	Community Learning	Towards Tenterden Adult Education Centre, Homewood School, Tenterden
nases 3 4 and 5 Land south west of Recreation Ground Road an orth and east, Smallhythe Road, Tenterden, Kent (Tent 1A)	20/00604/AS	£1,116.94	Unspent	Library Contribution	Towards the provision of additional resources services and book stock at the Library
nases 3 4 and 5 Land south west of Recreation Ground Road an orth and east, Smallhythe Road, Tenterden, Kent (Tent 1A)	20/00604/AS	£12,986.78	Unspent	Primary School	Towards the expansion of the existing primary school provision in the Tenterden South Education Planning Group
nases 3 4 and 5 Land south west of Recreation Ground Road an orth and east, Smallhythe Road, Tenterden, Kent (Tent 1A)	20/00604/AS	78334.16	Unspent	Secondary School	Towards the provision of additional classroom accommodation and ancillary facilities at the Secondary School at Homewood School, Tenterden
nases 3 4 and 5 Land south west of Recreation Ground Road an orth and east, Smallhythe Road, Tenterden, Kent (Tent 1A)	20/00604/AS	1319.38	Unspent	Youth	Towards the provision of additional resources and equipment for youth services in the council's administrative area;
otal		£5,107,005.84			

