

2013 - 2015 Base Level Position Summary

0295 - ARKANSAS SPINAL CORD COMMISSION

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- OF = Out of Family Reclass
- TC = Title Change
- E = Extraordinary Salary Increase
- P = Pool (Growth)
- U = Upgrade
- M = Misc Federal Grant
- R = Reclass
- NR = Not Requested / Recommended
- T = Transfer

| Line | FY12 - 13 Appropriation          |   |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|----------------------------------|---|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code                       | Title                                   | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | U006U                            | EXECUTIVE DIRECTOR SPINAL CORD COMM     | 1                        |                                    | U006U | \$77,567 | 1                                 | 1                   |                   | U006U | \$77,567 | \$77,567                                      | 1                        |                   | U006U | \$79,118 | \$79,118 |
| 2    | A050C                            | AGENCY FISCAL MANAGER                   | 1                        |                                    | C121  |          | 1                                 | 1                   |                   | C121  |          |   | 1                        |                   | C121  |          |          |
| 3    | D057C                            | INFORMATION TECHNOLOGY MANAGER          | 1                        |                                    | C120  |          | 1                                 | 1                   |                   | C120  |          |   | 1                        |                   | C120  |          |          |
| 4    | G121C                            | REHAB PROGRAM MANAGER                   | 0                        | 1                                  | P     | C120     | 0                                 | 1                   | P                 | C120  |          |   | 1                        | P                 | C120  |          |          |
| 5    | M013C                            | SPINAL CORD COMMISSION CLIENT SVS ADMIN | 1                        |                                    | C120  |          | 1                                 | 1                   |                   | C120  |          |   | 1                        |                   | C120  |          |          |
| 6    | L098C                            | CERTIFIED VOCATIONAL REHAB COUNSELOR    | 7                        |                                    | C119  |          | 7                                 | 7                   |                   | C119  |          |   | 7                        |                   | C119  |          |          |
| 7    | M026C                            | LICENSED SOCIAL WORKER                  | 1                        |                                    | C118  |          | 1                                 | 1                   |                   | C118  |          |   | 1                        |                   | C118  |          |          |
| 8    | L051C                            | REHABILITATION COUNSELOR                | 7                        |                                    | C117  |          | 7                                 | 9                   | A                 | C117  |          |   | 7                        | NR                | C117  |          |          |
| 9    | C056C                            | ADMINISTRATIVE SPECIALIST III           | 2                        | 1                                  | P     | C112     | 2                                 | 3                   | P                 | C112  |          |   | 3                        | P                 | C112  |          |          |
| 10   | C073C                            | ADMINISTRATIVE SPECIALIST II            | 4                        |                                    | C109  |          | 4                                 | 4                   |                   | C109  |          |   | 4                        |                   | C109  |          |          |
| 11   | <b>TOTAL NUMBER OF POSITIONS</b> |   | <b>25</b>                | <b>27</b>                          |       |          | <b>25</b>                         | <b>29</b>           |                   |       |          |   | <b>27</b>                |                   |       |          |          |

| FY14 - 15 Agency Request        |   | FY14 - 15 Legislative Position Recommendation |   |
|---------------------------------|---|---|---|
| Total Positions Over Authorized | 4 | Total Positions Over Authorized               | 2 |
| Total Positions Over Base       | 4 | Total Positions Over Base                     | 2 |

2013 - 2015 Base Level Position Summary

02/06/2013

0960 - ARKANSAS STATE POLICE

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| Line | FY12 - 13 Appropriation |   |                          |                                    |       |           | FY14 - 15 Agency Position Request |                     |                   |       |           |           | FY14 - 15 Legislative Position Recommendation |                   |       |           |           |
|------|-------------------------|---|--------------------------|------------------------------------|-------|-----------|-----------------------------------|---------------------|-------------------|-------|-----------|-----------|---|-------------------|-------|-----------|-----------|
|      | Class Code              | Title                                   | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM  | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM  | FY15 LIM  | Legislative Position Rec                      | Position Rec Type | Grade | FY14 LIM  | FY15 LIM  |
| 1    | U064U                   | DIRECTOR STATE POLICE                   | 1                        |                                    | U064U | \$115,304 | 1                                 | 1                   |                   | U064U | \$115,304 | \$115,304 | 1   |                   | U064U | \$117,610 | \$117,610 |
| 2    | G031N                   | ASP GENERAL COUNSEL                     | 0                        |                                    |       |           | 0                                 | 1                   | A                 | N908  |           |           | 1   | R,NR              | N906  |           |           |
| 3    | N057N                   | ASP DEPUTY DIRECTOR/LT. COLONEL         | 1                        |                                    | N908  |           | 1                                 | 1                   |                   | N908  |           |           | 1   |                   | N908  |           |           |
| 4    | T013C                   | ASP PILOT                               | 0                        |                                    |       |           | 0                                 | 1                   | A                 | C128  |           |           | 0   | NR                | N901  |           |           |
| 5    | T001C                   | ASP MAJOR                               | 4                        |                                    | C130  |           | 4                                 | 5                   | A                 | C130  |           |           | 5   | A                 | C130  |           |           |
| 6    | X003C                   | ASP/CACD CHIEF ADMINISTRATOR            | 1                        |                                    | C130  |           | 0                                 | 1                   |                   | C130  |           |           | 1   |                   | C130  |           |           |
| 7    | D007C                   | INFORMATION SYSTEMS MANAGER             | 1                        |                                    | C128  |           | 1                                 | 1                   |                   | C128  |           |           | 1   |                   | C128  |           |           |
| 8    | T003C                   | ASP CAPTAIN                             | 19                       |                                    | C128  |           | 17                                | 19                  |                   | C128  |           |           | 19  |                   | C128  |           |           |
| 9    | A014C                   | FISCAL DIVISION MANAGER                 | 1                        |                                    | C127  |           | 1                                 | 1                   |                   | C127  |           |           | 1   |                   | C127  |           |           |
| 10   | D012C                   | DATABASE SPECIALIST                     | 0                        | 1                                  | P     | C127      | 1                                 | 1                   | P                 | C127  |           |           | 1   | P                 | C127  |           |           |
| 11   | A021C                   | AGENCY CONTROLLER I                     | 1                        |                                    | C126  |           | 1                                 | 1                   |                   | C126  |           |           | 1   |                   | C126  |           |           |
| 12   | C002C                   | ASP HIGHWAY SAFETY OFFICE ADMINISTRATOR | 1                        |                                    | C126  |           | 1                                 | 1                   |                   | C126  |           |           | 1   |                   | C126  |           |           |
| 13   | G047C                   | ATTORNEY SPECIALIST                     | 2                        |                                    | C126  |           | 2                                 | 2                   |                   | C126  |           |           | 1   |                   | C126  |           |           |
| 14   | T007C                   | ASP LIEUTENANT                          | 25                       |                                    | C126  |           | 21                                | 25                  |                   | C126  |           |           | 25  |                   | C126  |           |           |
| 15   | T009C                   | ASP SPECIAL OPERATIONS ADMINISTRATOR    | 1                        |                                    | C126  |           | 1                                 | 1                   |                   | C126  |           |           | 1   |                   | C126  |           |           |
| 16   | X011C                   | ASP/CACD INVESTIGATOR ADMINISTRATOR     | 1                        |                                    | C126  |           | 1                                 | 1                   |                   | C126  |           |           | 1   |                   | C126  |           |           |
| 17   | A031C                   | ASSISTANT CONTROLLER                    | 1                        |                                    | C124  |           | 1                                 | 1                   |                   | C124  |           |           | 1   |                   | C124  |           |           |
| 18   | B021C                   | LICENSED ARCHITECT                      | 1                        |                                    | C124  |           | 1                                 | 1                   |                   | C124  |           |           | 1   |                   | C124  |           |           |
| 19   | D030C                   | INFORMATION SYSTEMS COORDINATOR         | 1                        |                                    | C124  |           | 1                                 | 1                   |                   | C124  |           |           | 1   |                   | C124  |           |           |
| 20   | T011C                   | ASP SERGEANT                            | 64                       |                                    | C124  |           | 60                                | 64                  |                   | C124  |           |           | 64  |                   | C124  |           |           |
| 21   | T012C                   | EXPLOSIVE TEAM COORDINATOR              | 1                        |                                    | C124  |           | 1                                 | 1                   |                   | C124  |           |           | 1   |                   | C124  |           |           |
| 22   | D038C                   | SENIOR SOFTWARE SUPPORT ANALYST         | 3                        |                                    | C123  |           | 3                                 | 3                   |                   | C123  |           |           | 3   |                   | C123  |           |           |
| 23   | G086C                   | ASP PROGRAM ASST ADMINISTRATOR          | 1                        |                                    | C123  |           | 1                                 | 1                   |                   | C123  |           |           | 1   |                   | C123  |           |           |
| 24   | P004C                   | PUBLIC INFORMATION MANAGER              | 1                        |                                    | C123  |           | 1                                 | 1                   |                   | C123  |           |           | 1   |                   | C123  |           |           |
| 25   | R013C                   | AGENCY HUMAN RESOURCES MANAGER          | 2                        |                                    | C123  |           | 2                                 | 2                   |                   | C123  |           |           | 2   |                   | C123  |           |           |
| 26   | S093C                   | ASP FLEET MANAGER                       | 1                        |                                    | C123  |           | 1                                 | 1                   |                   | C123  |           |           | 1   |                   | C123  |           |           |

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02/06/2013

0960 - ARKANSAS STATE POLICE

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| Line | FY12 - 13 Appropriation |                                       |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          |          | FY14 - 15 Legislative Position Recommendation |                   |       |          |          |
|------|-------------------------|---------------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|----------|---|-------------------|-------|----------|----------|
|      | Class Code              | Title                                 | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM | Legislative Position Rec                      | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | X035C                   | ASP/CACD AREA MANAGER                 | 10                       |                                    | C122  |          | 10                                | 10                  |                   | C122  |          |          | 10  |                   | C122  |          |          |
| 2    | A052C                   | ACCOUNTING COORDINATOR                | 1                        |                                    | C121  |          | 1                                 | 1                   |                   | C121  |          |          | 1   |                   | C121  |          |          |
| 3    | D052C                   | SOFTWARE SUPPORT ANALYST              | 2                        | -1                                 | C121  |          | 1                                 | 1                   |                   | C121  |          |          | 1   |                   | C121  |          |          |
| 4    | R014C                   | PERSONNEL MANAGER                     | 1                        |                                    | C121  |          | 1                                 | 1                   |                   | C121  |          |          | 1   |                   | C121  |          |          |
| 5    | T022C                   | ASP CORPORAL                          | 465                      |                                    | C121  |          | 464                               | 490 / 515           | A                 | C121  |          |          | 490 / 515                                     | A                 | C121  |          |          |
| 6    | T024C                   | ASP/CACD HOTLINE ADMINISTRATOR        | 1                        |                                    | C121  |          | 1                                 | 1                   |                   | C121  |          |          | 1   |                   | C121  |          |          |
| 7    | V004C                   | PROCUREMENT MANAGER                   | 1                        |                                    | C121  |          | 1                                 | 1                   |                   | C121  |          |          | 1   |                   | C121  |          |          |
| 8    | B052C                   | FORENSIC SPECIALIST                   | 2                        |                                    | C120  |          | 1                                 | 2                   | A,NR              | C120  |          |          | 2   | A,NR              | C120  |          |          |
| 9    | D056C                   | SYSTEMS COORDINATION ANALYST          | 1                        |                                    | C120  |          | 1                                 | 1                   |                   | C120  |          |          | 1   |                   | C120  |          |          |
| 10   | A065C                   | PAYROLL SERVICES COORDINATOR          | 1                        |                                    | C119  |          | 1                                 | 1                   |                   | C119  |          |          | 0   |                   |       |          |          |
| 11   | G147C                   | GRANTS COORDINATOR                    | 1                        |                                    | C119  |          | 1                                 | 1                   |                   | C119  |          |          | 1   |                   | C119  |          |          |
| 12   | G156C                   | ASP PROGRAM MANAGER                   | 3                        |                                    | C119  |          | 3                                 | 3                   |                   | C119  |          |          | 3   |                   | C119  |          |          |
| 13   | R022C                   | BENEFITS COORDINATOR                  | 0                        |                                    |       |          | 0                                 | 0                   |                   |       |          |          | 1   | OF                | C119  |          |          |
| 14   | A074C                   | FISCAL SUPPORT SUPERVISOR             | 4                        |                                    | C118  |          | 4                                 | 4                   |                   | C118  |          |          | 4   |                   | C118  |          |          |
| 15   | C010C                   | EXECUTIVE ASSISTANT TO THE DIRECTOR   | 1                        |                                    | C118  |          | 1                                 | 1                   |                   | C118  |          |          | 1   |                   | C118  |          |          |
| 16   | R024C                   | ASSISTANT PERSONNEL MANAGER           | 1                        |                                    | C118  |          | 1                                 | 1                   |                   | C118  |          |          | 1   |                   | C118  |          |          |
| 17   | T044C                   | INTELLIGENCE ANALYST SUPERVISOR       | 1                        |                                    | C118  |          | 0                                 | 1                   |                   | C118  |          |          | 1   |                   | C118  |          |          |
| 18   | T046C                   | ASP/CACD HOTLINE SUPERVISOR           | 4                        |                                    | C118  |          | 4                                 | 4                   |                   | C118  |          |          | 4   |                   | C118  |          |          |
| 19   | X090C                   | ASP/CACD SENIOR INVESTIGATOR          | 63                       |                                    | C118  |          | 63                                | 63                  |                   | C118  |          |          | 63  |                   | C118  |          |          |
| 20   | B083C                   | ASP AFIS COORDINATOR                  | 1                        |                                    | C117  |          | 1                                 | 1                   |                   | C117  |          |          | 1   |                   | C117  |          |          |
| 21   | D071C                   | COMPUTER SUPPORT ANALYST              | 2                        |                                    | C117  |          | 2                                 | 2                   |                   | C117  |          |          | 2   |                   | C117  |          |          |
| 22   | G191C                   | ASP HIGHWAY SAFETY PROGRAM SPECIALIST | 5                        |                                    | C117  |          | 5                                 | 5                   |                   | C117  |          |          | 5   |                   | C117  |          |          |
| 23   | R025C                   | HUMAN RESOURCES ANALYST               | 1                        |                                    | C117  |          | 1                                 | 1                   |                   | C117  |          |          | 1   |                   | C117  |          |          |
| 24   | S017C                   | MAINTENANCE COORDINATOR               | 1                        |                                    | C117  |          | 1                                 | 1                   |                   | C117  |          |          | 1   |                   | C117  |          |          |
| 25   | S020C                   | AVIATION TECHNICIAN                   | 1                        |                                    | C117  |          | 1                                 | 1                   |                   | C117  |          |          | 1   |                   | C117  |          |          |
| 26   | X108C                   | ASP DL/CDL COORDINATOR                | 2                        |                                    | C117  |          | 2                                 | 2                   |                   | C117  |          |          | 2   |                   | C117  |          |          |

2013 - 2015 Base Level Position Summary

02/06/2013

0960 - ARKANSAS STATE POLICE

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| Line | FY12 - 13 Appropriation |  |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          |          | FY14 - 15 Legislative Position Recommendation |                   |       |          |          |
|------|-------------------------|--|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|----------|---|-------------------|-------|----------|----------|
|      | Class Code              | Title                                  | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM | Legislative Position Rec                      | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | D074C                   | TELECOMMUNICATIONS SUPERVISOR          | 12                       |                                    | C116  |          | 12                                | 12                  |                   | C116  |          |          | 12  |                   | C116  |          |          |
| 2    | A091C                   | FISCAL SUPPORT ANALYST                 | 5                        |                                    | C115  |          | 5                                 | 5                   |                   | C115  |          |          | 5   |                   | C115  |          |          |
| 3    | C037C                   | ADMINISTRATIVE ANALYST                 | 5                        |                                    | C115  |          | 5                                 | 5                   |                   | C115  |          |          | 5   |                   | C115  |          |          |
| 4    | S031C                   | SKILLED TRADESMAN                      | 1                        |                                    | C115  |          | 1                                 | 1                   |                   | C115  |          |          | 1   |                   | C115  |          |          |
| 5    | S036C                   | AUTO/DIESEL MECHANIC SUPERVISOR        | 1                        |                                    | C115  |          | 1                                 | 1                   |                   | C115  |          |          | 1   |                   | C115  |          |          |
| 6    | T061C                   | SENIOR INTELLIGENCE ANALYST            | 4                        |                                    | C115  |          | 2                                 | 3                   | NR                | C115  |          |          | 3   | NR                | C115  |          |          |
| 7    | X188C                   | FIRE MARSHALL INSPECTOR                | 4                        |                                    | C115  |          | 3                                 | 4                   |                   | C115  |          |          | 4   |                   | C115  |          |          |
| 8    | D081C                   | TELECOMMUNICATIONS SPECIALIST          | 68                       |                                    | C114  |          | 68                                | 68                  |                   | C114  |          |          | 68  |                   | C114  |          |          |
| 9    | P042C                   | BROADCAST PRODUCTION SPECIALIST        | 1                        |                                    | C114  |          | 1                                 | 1                   |                   | C114  |          |          | 1   |                   | C114  |          |          |
| 10   | S044C                   | FOOD PREPARATION MANAGER               | 1                        |                                    | C114  |          | 1                                 | 1                   |                   | C114  |          |          | 1   |                   | C114  |          |          |
| 11   | X160C                   | ASP USED MOTOR VEHICLE INSPECTOR       | 9                        |                                    | C114  |          | 9                                 | 9                   |                   | C114  |          |          | 9   |                   | C114  |          |          |
| 12   | X161C                   | ASP INVESTIGATOR SPECIALIST            | 1                        |                                    | C114  |          | 1                                 | 1                   |                   | C114  |          |          | 1   |                   | C114  |          |          |
| 13   | C043C                   | RECORDS MANAGEMENT ANALYST             | 8                        |                                    | C113  |          | 8                                 | 8                   |                   | C113  |          |          | 8   |                   | C113  |          |          |
| 14   | P046C                   | PHOTOGRAPHER                           | 1                        |                                    | C113  |          | 1                                 | 1                   |                   | C113  |          |          | 1   |                   | C113  |          |          |
| 15   | R036C                   | HUMAN RESOURCES SPECIALIST             | 3                        |                                    | C113  |          | 3                                 | 3                   |                   | C113  |          |          | 3   |                   | C113  |          |          |
| 16   | S046C                   | MAINTENANCE TECHNICIAN                 | 1                        |                                    | C113  |          | 1                                 | 1                   |                   | C113  |          |          | 1   |                   | C113  |          |          |
| 17   | T074C                   | ASP/CACD HOTLINE OPERATOR              | 27                       |                                    | C113  |          | 27                                | 27                  |                   | C113  |          |          | 27  |                   | C113  |          |          |
| 18   | A097C                   | PAYROLL TECHNICIAN                     | 0                        |                                    |       |          | 0                                 | 0                   |                   |       |          |          | 1   | OF                | C112  |          |          |
| 19   | A098C                   | FISCAL SUPPORT SPECIALIST              | 4                        |                                    | C112  |          | 4                                 | 4                   |                   | C112  |          |          | 4   |                   | C112  |          |          |
| 20   | C054C                   | LOCAL OFFICE ADMINISTRATIVE SPECIALIST | 23                       |                                    | C112  |          | 23                                | 23                  |                   | C112  |          |          | 23  |                   | C112  |          |          |
| 21   | C056C                   | ADMINISTRATIVE SPECIALIST III          | 9                        |                                    | C112  |          | 8                                 | 8                   | NR                | C112  |          |          | 7   | NR                | C112  |          |          |
| 22   | S051C                   | INSTRUMENTATION TECHNICIAN             | 1                        |                                    | C112  |          | 1                                 | 1                   |                   | C112  |          |          | 1   |                   | C112  |          |          |
| 23   | T082C                   | ASP EXECUTIVE SECURITY GUARD           | 5                        |                                    | C112  |          | 5                                 | 5                   |                   | C112  |          |          | 5   |                   | C112  |          |          |
| 24   | X189C                   | ASP AFIS TECHNICIAN                    | 15                       |                                    | C112  |          | 15                                | 15                  |                   | C112  |          |          | 15  |                   | C112  |          |          |
| 25   | X178C                   | FINGERPRINT TECHNICIAN                 | 5                        |                                    | C111  |          | 5                                 | 5                   |                   | C111  |          |          | 5   |                   | C111  |          |          |
| 26   | X179C                   | ASP COMMERCIAL DRIVER LICENSE EXAMINER | 19                       |                                    | C111  |          | 19                                | 19                  |                   | C111  |          |          | 19  |                   | C111  |          |          |

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|------|----------------------------------|------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code                       | Title                        | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | X182C                            | ASP DRIVERS LICENSE EXAMINER | 34                       |                                    | C110  |          | 34                                | 34                  |                   | C110  |          |   | 34                       |                   | C110  |          |          |
| 2    | C073C                            | ADMINISTRATIVE SPECIALIST II | 17                       |                                    | C109  |          | 17                                | 19                  | A                 | C109  |          |   | 19                       | A                 | C109  |          |          |
| 3    | C078C                            | CASHIER                      | 3                        |                                    | C108  |          | 3                                 | 3                   |                   | C108  |          |   | 3                        |                   | C108  |          |          |
| 4    | C087C                            | ADMINISTRATIVE SPECIALIST I  | 17                       |                                    | C106  |          | 17                                | 17                  |                   | C106  |          |   | 17                       |                   | C106  |          |          |
| 5    | <b>TOTAL NUMBER OF POSITIONS</b> |                              | <b>1015</b>              | <b>1015</b>                        |       |          | <b>997</b>                        | <b>1043/1068</b>    |                   |       |          |   | <b>1041/1066</b>         |                   |       |          |          |

| FY14 - 15 Agency Request        |       | FY14 - 15 Legislative Position Recommendation |       |
|---------------------------------|-------|---|-------|
| Total Positions Over Authorized | 28/53 | Total Positions Over Authorized               | 26/51 |
| Total Positions Over Base       | 46/71 | Total Positions Over Base                     | 44/69 |

2013 - 2015 Base Level Position Summary

0865 - DAH - CENTRAL ADMINISTRATION

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|------|-------------------------|---|--------------------------|------------------------------------|-------|-----------|-----------------------------------|---------------------|-------------------|-------|-----------|-----------|---|-------------------|-------|-----------|-----------|--|
|      | Class Code              | Title                                   | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM  | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM  | FY15 LIM  | Legislative Position Rec                      | Position Rec Type | Grade | FY14 LIM  | FY15 LIM  |  |
| 1    | U018U                   | DAH DIRECTOR                            | 1                        |                                    | U018U | \$106,394 | 1                                 | 1                   |                   | U018U | \$106,394 | \$106,394 | 1   |                   | U018U | \$108,522 | \$108,522 |  |
| 2    | U020U                   | DAH ASSISTANT DIRECTOR                  | 2                        |                                    | U020U | \$95,785  | 2                                 | 2                   |                   | U020U | \$95,785  | \$95,785  | 2   |                   | U020U | \$97,701  | \$97,701  |  |
| 3    | D017C                   | INFORMATION SYSTEMS SECURITY SPECIALIST | 0                        |                                    |       |           | 0                                 | 1                   | R                 | C126  |           |           | 1   | R                 | C126  |           |           |  |
| 4    | D030C                   | INFORMATION SYSTEMS COORDINATOR         | 1                        |                                    | C124  |           | 1                                 | 0                   |                   |       |           |           | 0   |                   |       |           |           |  |
| 5    | G076C                   | ADMINISTRATIVE SERVICES MANAGER         | 1                        |                                    | C124  |           | 1                                 | 1                   |                   | C124  |           |           | 1   |                   | C124  |           |           |  |
| 6    | A050C                   | AGENCY FISCAL MANAGER                   | 1                        |                                    | C121  |           | 1                                 | 1                   |                   | C121  |           |           | 1   |                   | C121  |           |           |  |
| 7    | B045C                   | BIOLOGIST SUPERVISOR                    | 1                        |                                    | C121  |           | 1                                 | 1                   |                   | C121  |           |           | 1   |                   | C121  |           |           |  |
| 8    | R014C                   | PERSONNEL MANAGER                       | 1                        |                                    | C121  |           | 1                                 | 1                   |                   | C121  |           |           | 1   |                   | C121  |           |           |  |
| 9    | V004C                   | PROCUREMENT MANAGER                     | 1                        |                                    | C121  |           | 1                                 | 1                   |                   | C121  |           |           | 1   |                   | C121  |           |           |  |
| 10   | D058C                   | COMPUTER OPERATIONS COORDINATOR         | 0                        |                                    |       |           | 0                                 | 1                   | R                 | C120  |           |           | 1   | R                 | C120  |           |           |  |
| 11   | P013C                   | PUBLIC INFORMATION COORDINATOR          | 1                        |                                    | C120  |           | 1                                 | 1                   |                   | C120  |           |           | 1   |                   | C120  |           |           |  |
| 12   | B066C                   | BIOLOGIST SPECIALIST                    | 2                        |                                    | C119  |           | 2                                 | 2                   |                   | C119  |           |           | 2   |                   | C119  |           |           |  |
| 13   | D062C                   | DATABASE ANALYST                        | 1                        |                                    | C119  |           | 1                                 | 1                   |                   | C119  |           |           | 1   |                   | C119  |           |           |  |
| 14   | D063C                   | COMPUTER SUPPORT SPECIALIST             | 0                        | 1                                  | P     | C119      | 1                                 | 1                   | P                 | C119  |           |           | 1   | P                 | C119  |           |           |  |
| 15   | G155C                   | DAH PROGRAM MANAGER                     | 1                        |                                    | C119  |           | 1                                 | 1                   |                   | C119  |           |           | 1   |                   | C119  |           |           |  |
| 16   | P015C                   | DAH MANAGER OF HISTORIC PROPERTIES      | 0                        | 1                                  | P     | C119      | 1                                 | 1                   | P                 | C119  |           |           | 1   | P                 | C119  |           |           |  |
| 17   | C010C                   | EXECUTIVE ASSISTANT TO THE DIRECTOR     | 1                        |                                    | C118  |           | 1                                 | 1                   |                   | C118  |           |           | 1   |                   | C118  |           |           |  |
| 18   | A082C                   | ACCOUNTANT II                           | 1                        |                                    | C117  |           | 1                                 | 1                   |                   | C117  |           |           | 1   |                   | C117  |           |           |  |
| 19   | D071C                   | COMPUTER SUPPORT ANALYST                | 1                        |                                    | C117  |           | 1                                 | 0                   |                   |       |           |           | 0   |                   |       |           |           |  |
| 20   | G186C                   | DAH PROGRAM COORDINATOR                 | 3                        |                                    | C117  |           | 3                                 | 3                   |                   | C117  |           |           | 3   |                   | C117  |           |           |  |
| 21   | B086C                   | LAND MANAGEMENT SPECIALIST              | 2                        |                                    | C116  |           | 2                                 | 2                   |                   | C116  |           |           | 2   |                   | C116  |           |           |  |
| 22   | P027C                   | PUBLIC INFORMATION SPECIALIST           | 1                        |                                    | C116  |           | 1                                 | 1                   |                   | C116  |           |           | 1   |                   | C116  |           |           |  |
| 23   | P029C                   | MUSEUM PROGRAMS SPECIALIST              | 1                        |                                    | C116  |           | 1                                 | 1                   |                   | C116  |           |           | 1   |                   | C116  |           |           |  |
| 24   | S025C                   | BUILDING AND GROUNDS COORDINATOR        | 1                        |                                    | C116  |           | 1                                 | 1                   |                   | C116  |           |           | 1   |                   | C116  |           |           |  |
| 25   | A091C                   | FISCAL SUPPORT ANALYST                  | 2                        |                                    | C115  |           | 2                                 | 2                   |                   | C115  |           |           | 2   |                   | C115  |           |           |  |
| 26   | P036C                   | MUSEUM STORE MANAGER                    | 1                        |                                    | C115  |           | 1                                 | 1                   |                   | C115  |           |           | 1   |                   | C115  |           |           |  |

2013 - 2015 Base Level Position Summary

02/06/2013

0865 - DAH - CENTRAL ADMINISTRATION

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- OF = Out of Family Reclass
- TC = Title Change
- E = Extraordinary Salary Increase
- P = Pool (Growth)
- U = Upgrade
- M = Misc Federal Grant
- R = Reclass
- NR = Not Requested / Recommended
- T = Transfer

| FY12 - 13 Appropriation |            |  |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|-------------------------|------------|--|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
| Line                    | Class Code | Title                                  | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1                       | R032C      | HUMAN RESOURCES PROGRAM REPRESENTATIVE | 1                        |                                    | C115  |          | 1                                 | 1                   |                   | C115  |          |   | 1                        |                   | C115  |          |          |
| 2                       | V015C      | PURCHASING SPECIALIST                  | 1                        |                                    | C115  |          | 1                                 | 2                   | A                 | C115  |          |   | 1                        | NR                | C115  |          |          |
| 3                       | S046C      | MAINTENANCE TECHNICIAN                 | 1                        |                                    | C113  |          | 1                                 | 1                   |                   | C113  |          |   | 1                        |                   | C113  |          |          |
| 4                       | A097C      | PAYROLL TECHNICIAN                     | 1                        |                                    | C112  |          | 1                                 | 1                   |                   | C112  |          |   | 1                        |                   | C112  |          |          |
| 5                       | C056C      | ADMINISTRATIVE SPECIALIST III          | 1                        |                                    | C112  |          | 1                                 | 1                   |                   | C112  |          |   | 1                        |                   | C112  |          |          |
| 6                       | C073C      | ADMINISTRATIVE SPECIALIST II           | 2                        | -1                                 | C109  |          | 1                                 | 1                   |                   | C109  |          |   | 1                        |                   | C109  |          |          |
| 7                       |            | <b>TOTAL NUMBER OF POSITIONS</b>       | <b>35</b>                | <b>36</b>                          |       |          | <b>36</b>                         | <b>37</b>           |                   |       |          |   | <b>36</b>                |                   |       |          |          |

| FY14 - 15 Agency Request        |   | FY14 - 15 Legislative Position Recommendation |   |
|---------------------------------|---|---|---|
| Total Positions Over Authorized | 2 | Total Positions Over Authorized               | 1 |
| Total Positions Over Base       | 1 | Total Positions Over Base                     | 0 |

2013 - 2015 Base Level Position Summary

02/06/2013

0867 - DAH - DELTA CULTURAL CENTER

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

| Line | FY12 - 13 Appropriation          |                                    |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|----------------------------------|------------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code                       | Title                              | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | P003C                            | DAH AGENCY DIRECTOR                | 1                        |                                    | C126  |          | 1                                 | 1                   |                   | C126  |          |   | 1                        |                   | C126  |          |          |
| 2    | P006C                            | DAH AGENCY ASSISTANT DIRECTOR      | 1                        |                                    | C122  |          | 1                                 | 1                   |                   | C122  |          |   | 1                        |                   | C122  |          |          |
| 3    | P015C                            | DAH MANAGER OF HISTORIC PROPERTIES | 1                        |                                    | C119  |          | 1                                 | 1                   |                   | C119  |          |   | 1                        |                   | C119  |          |          |
| 4    | P016C                            | CURATOR                            | 1                        |                                    | C119  |          | 1                                 | 1                   |                   | C119  |          |   | 1                        |                   | C119  |          |          |
| 5    | G186C                            | DAH PROGRAM COORDINATOR            | 1                        |                                    | C117  |          | 1                                 | 1                   |                   | C117  |          |   | 1                        |                   | C117  |          |          |
| 6    | C022C                            | BUSINESS OPERATIONS SPECIALIST     | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |   | 1                        |                   | C116  |          |          |
| 7    | P027C                            | PUBLIC INFORMATION SPECIALIST      | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |   | 1                        |                   | C116  |          |          |
| 8    | S046C                            | MAINTENANCE TECHNICIAN             | 1                        |                                    | C113  |          | 1                                 | 1                   |                   | C113  |          |   | 1                        |                   | C113  |          |          |
| 9    | C056C                            | ADMINISTRATIVE SPECIALIST III      | 0                        |                                    |       |          | 0                                 | 1                   | A                 | C112  |          |   | 1                        | A                 | C112  |          |          |
| 10   | P056C                            | MUSEUM PROGRAM ASSISTANT II        | 2                        | -1                                 | C110  |          | 1                                 | 1                   |                   | C110  |          |   | 1                        |                   | C110  |          |          |
| 11   | S065C                            | MAINTENANCE ASSISTANT              | 1                        |                                    | C108  |          | 1                                 | 2                   | A                 | C108  |          |   | 2                        | A                 | C108  |          |          |
| 12   | <b>TOTAL NUMBER OF POSITIONS</b> |                                    | <b>11</b>                | <b>10</b>                          |       |          | <b>10</b>                         | <b>12</b>           |                   |       |          |   | <b>12</b>                |                   |       |          |          |

| FY14 - 15 Agency Request        |   | FY14 - 15 Legislative Position Recommendation |   |
|---------------------------------|---|---|---|
| Total Positions Over Authorized | 1 | Total Positions Over Authorized               | 1 |
| Total Positions Over Base       | 2 | Total Positions Over Base                     | 2 |



2013 - 2015 Base Level Position Summary

02/06/2013

0870 - DAH - ARKANSAS ARTS COUNCIL

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

| Line | FY12 - 13 Appropriation          |                                |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|----------------------------------|--------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code                       | Title                          | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Reg | Position Reg Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | P003C                            | DAH AGENCY DIRECTOR            | 1                        |                                    | C126  |          | 1                                 | 1                   |                   | C126  |          |   | 1                        |                   | C126  |          |          |
| 2    | P006C                            | DAH AGENCY ASSISTANT DIRECTOR  | 1                        |                                    | C122  |          | 1                                 | 1                   |                   | C122  |          |   | 1                        |                   | C122  |          |          |
| 3    | G186C                            | DAH PROGRAM COORDINATOR        | 5                        |                                    | C117  |          | 5                                 | 5                   |                   | C117  |          |   | 5                        |                   | C117  |          |          |
| 4    | C022C                            | BUSINESS OPERATIONS SPECIALIST | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |   | 1                        |                   | C116  |          |          |
| 5    | G214C                            | GRANTS SPECIALIST              | 1                        |                                    | C114  |          | 1                                 | 1                   |                   | C114  |          |   | 1                        |                   | C114  |          |          |
| 6    | C056C                            | ADMINISTRATIVE SPECIALIST III  | 1                        |                                    | C112  |          | 1                                 | 1                   |                   | C112  |          |   | 1                        |                   | C112  |          |          |
| 7    | <b>TOTAL NUMBER OF POSITIONS</b> |                                | <b>10</b>                | <b>10</b>                          |       |          | <b>10</b>                         | <b>10</b>           |                   |       |          |   | <b>10</b>                |                   |       |          |          |

| FY14 - 15 Agency Request        |   | FY14 - 15 Legislative Position Recommendation |   |
|---------------------------------|---|---|---|
| Total Positions Over Authorized | 0 | Total Positions Over Authorized               | 0 |
| Total Positions Over Base       | 0 | Total Positions Over Base                     | 0 |

## 2013 - 2015 Base Level Position Summary

02/06/2013

### 0873 - DAH - MOSAIC TEMPLARS CULTURAL CENTER

Interim Position Change and Position Request/Recommendation Codes:

|                                   |                            |                   |
|-----------------------------------|----------------------------|-------------------|
| A = Additional Position           | OF = Out of Family Reclass | TC = Title Change |
| E = Extraordinary Salary Increase | P = Pool (Growth)          | U = Upgrade       |
| M = Misc Federal Grant            | R = Reclass                |                   |
| NR = Not Requested / Recommended  | T = Transfer               |                   |

| Line | FY12 - 13 Appropriation          |                                    |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|----------------------------------|------------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code                       | Title                              | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | P003C                            | DAH AGENCY DIRECTOR                | 1                        |                                    | C126  |          | 1                                 | 1                   |                   | C126  |          |   | 1                        |                   | C126  |          |          |
| 2    | P006C                            | DAH AGENCY ASSISTANT DIRECTOR      | 1                        |                                    | C122  |          | 1                                 | 1                   |                   | C122  |          |   | 1                        |                   | C122  |          |          |
| 3    | G155C                            | DAH PROGRAM MANAGER                | 2                        |                                    | C119  |          | 2                                 | 2                   |                   | C119  |          |   | 2                        |                   | C119  |          |          |
| 4    | P015C                            | DAH MANAGER OF HISTORIC PROPERTIES | 0                        | 1                                  | P     | C119     | 1                                 | 1                   | P                 | C119  |          |   | 1                        | P                 | C119  |          |          |
| 5    | P016C                            | CURATOR                            | 1                        |                                    | C119  |          | 1                                 | 1                   |                   | C119  |          |   | 1                        |                   | C119  |          |          |
| 6    | C022C                            | BUSINESS OPERATIONS SPECIALIST     | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |   | 1                        |                   | C116  |          |          |
| 7    | S025C                            | BUILDING AND GROUNDS COORDINATOR   | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |   | 1                        |                   | C116  |          |          |
| 8    | P037C                            | MUSEUM INTERPRETIVE SPECIALIST     | 0                        |                                    |       |          | 0                                 | 1                   | A                 | C115  |          |   | 0                        | NR                | C115  |          |          |
| 9    | P047C                            | MUSEUM REGISTRAR                   | 0                        |                                    |       |          | 0                                 | 1                   | A                 | C113  |          |   | 0                        | NR                | C113  |          |          |
| 10   | C056C                            | ADMINISTRATIVE SPECIALIST III      | 0                        |                                    |       |          | 0                                 | 1                   | A                 | C112  |          |   | 1                        | A                 | C112  |          |          |
| 11   | P056C                            | MUSEUM PROGRAM ASSISTANT II        | 1                        | -1                                 | C110  |          | 0                                 | 0                   |                   |       |          |   | 0                        |                   |       |          |          |
| 12   | S065C                            | MAINTENANCE ASSISTANT              | 0                        |                                    |       |          | 0                                 | 1                   | A                 | C108  |          |   | 1                        | A                 | C108  |          |          |
| 13   | <b>TOTAL NUMBER OF POSITIONS</b> |                                    | <b>8</b>                 | <b>8</b>                           |       |          | <b>8</b>                          | <b>12</b>           |                   |       |          |   | <b>10</b>                |                   |       |          |          |

| FY14 - 15 Agency Request        |   | FY14 - 15 Legislative Position Recommendation |   |
|---------------------------------|---|---|---|
| Total Positions Over Authorized | 4 | Total Positions Over Authorized               | 2 |
| Total Positions Over Base       | 4 | Total Positions Over Base                     | 2 |

2013 - 2015 Base Level Position Summary

02/06/2013

0875 - DAH - OLD STATE HOUSE COMMISSION

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

| Line | FY12 - 13 Appropriation |                                    |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|-------------------------|------------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code              | Title                              | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | P003C                   | DAH AGENCY DIRECTOR                | 1                        |                                    | C126  |          | 1                                 | 1                   |                   | C126  |          |   | 1                        |                   | C126  |          |          |
| 2    | P006C                   | DAH AGENCY ASSISTANT DIRECTOR      | 1                        |                                    | C122  |          | 1                                 | 1                   |                   | C122  |          |   | 1                        |                   | C122  |          |          |
| 3    | G155C                   | DAH PROGRAM MANAGER                | 3                        |                                    | C119  |          | 3                                 | 3                   |                   | C119  |          |   | 3                        |                   | C119  |          |          |
| 4    | P015C                   | DAH MANAGER OF HISTORIC PROPERTIES | 1                        |                                    | C119  |          | 1                                 | 1                   |                   | C119  |          |   | 1                        |                   | C119  |          |          |
| 5    | P016C                   | CURATOR                            | 1                        |                                    | C119  |          | 1                                 | 1                   |                   | C119  |          |   | 1                        |                   | C119  |          |          |
| 6    | G186C                   | DAH PROGRAM COORDINATOR            | 1                        |                                    | C117  |          | 1                                 | 1                   |                   | C117  |          |   | 1                        |                   | C117  |          |          |
| 7    | C022C                   | BUSINESS OPERATIONS SPECIALIST     | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |   | 1                        |                   | C116  |          |          |
| 8    | P027C                   | PUBLIC INFORMATION SPECIALIST      | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |   | 1                        |                   | C116  |          |          |
| 9    | P030C                   | MUSEUM EXHIBIT PROGRAM SPECIALIST  | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |   | 1                        |                   | C116  |          |          |
| 10   | C037C                   | ADMINISTRATIVE ANALYST             | 1                        |                                    | C115  |          | 1                                 | 1                   |                   | C115  |          |   | 1                        |                   | C115  |          |          |
| 11   | P036C                   | MUSEUM STORE MANAGER               | 1                        |                                    | C115  |          | 1                                 | 1                   |                   | C115  |          |   | 1                        |                   | C115  |          |          |
| 12   | P037C                   | MUSEUM INTERPRETIVE SPECIALIST     | 2                        |                                    | C115  |          | 2                                 | 2                   |                   | C115  |          |   | 2                        |                   | C115  |          |          |
| 13   | P047C                   | MUSEUM REGISTRAR                   | 1                        |                                    | C113  |          | 1                                 | 1                   |                   | C113  |          |   | 1                        |                   | C113  |          |          |
| 14   | S046C                   | MAINTENANCE TECHNICIAN             | 1                        |                                    | C113  |          | 1                                 | 1                   |                   | C113  |          |   | 1                        |                   | C113  |          |          |
| 15   | C056C                   | ADMINISTRATIVE SPECIALIST III      | 2                        |                                    | C112  |          | 2                                 | 2                   |                   | C112  |          |   | 2                        |                   | C112  |          |          |
| 16   | P056C                   | MUSEUM PROGRAM ASSISTANT II        | 1                        |                                    | C110  |          | 1                                 | 1                   |                   | C110  |          |   | 1                        |                   | C110  |          |          |
| 17   | S065C                   | MAINTENANCE ASSISTANT              | 1                        |                                    | C108  |          | 1                                 | 1                   |                   | C108  |          |   | 1                        |                   | C108  |          |          |
| 18   | T087C                   | SECURITY OFFICER                   | 1                        |                                    | C106  |          | 1                                 | 1                   |                   | C106  |          |   | 1                        |                   | C106  |          |          |
| 19   |                         | <b>TOTAL NUMBER OF POSITIONS</b>   | <b>22</b>                | <b>22</b>                          |       |          | <b>22</b>                         | <b>22</b>           |                   |       |          |   | <b>22</b>                |                   |       |          |          |

| FY14 - 15 Agency Request        |   | FY14 - 15 Legislative Position Recommendation |   |
|---------------------------------|---|---|---|
| Total Positions Over Authorized | 0 | Total Positions Over Authorized               | 0 |
| Total Positions Over Base       | 0 | Total Positions Over Base                     | 0 |

2013 - 2015 Base Level Position Summary

02/06/2013

0877 - DAH - HISTORIC PRESERVATION

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- OF = Out of Family Reclass
- TC = Title Change
- E = Extraordinary Salary Increase
- P = Pool (Growth)
- U = Upgrade
- M = Misc Federal Grant
- R = Reclass
- NR = Not Requested / Recommended
- T = Transfer

| Line | FY12 - 13 Appropriation          |                                |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|----------------------------------|--------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code                       | Title                          | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | P003C                            | DAH AGENCY DIRECTOR            | 1                        |                                    | C126  |          | 1                                 | 1                   |                   | C126  |          |   | 1                        |                   | C126  |          |          |
| 2    | P006C                            | DAH AGENCY ASSISTANT DIRECTOR  | 1                        |                                    | C122  |          | 1                                 | 1                   |                   | C122  |          |   | 1                        |                   | C122  |          |          |
| 3    | B067C                            | ARCHAEOLOGIST                  | 1                        |                                    | C119  |          | 1                                 | 1                   |                   | C119  |          |   | 1                        |                   | C119  |          |          |
| 4    | G159C                            | DAH PROGRAM MANAGER            | 4                        |                                    | C119  |          | 4                                 | 4                   |                   | C119  |          |   | 4                        |                   | C119  |          |          |
| 5    | D071C                            | COMPUTER SUPPORT ANALYST       | 1                        |                                    | C117  |          | 1                                 | 1                   |                   | C117  |          |   | 1                        |                   | C117  |          |          |
| 6    | G186C                            | DAH PROGRAM COORDINATOR        | 8                        |                                    | C117  |          | 8                                 | 9                   | A                 | C117  |          |   | 9                        | A                 | C117  |          |          |
| 7    | C022C                            | BUSINESS OPERATIONS SPECIALIST | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |   | 1                        |                   | C116  |          |          |
| 8    | P032C                            | DESIGN CONSULTANT              | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |   | 1                        |                   | C116  |          |          |
| 9    | G204C                            | PLANNING SPECIALIST            | 1                        |                                    | C115  |          | 1                                 | 1                   |                   | C115  |          |   | 1                        |                   | C115  |          |          |
| 10   | P038C                            | HISTORIAN                      | 3                        |                                    | C115  |          | 3                                 | 3                   |                   | C115  |          |   | 3                        |                   | C115  |          |          |
| 11   | C056C                            | ADMINISTRATIVE SPECIALIST III  | 2                        |                                    | C112  |          | 2                                 | 2                   |                   | C112  |          |   | 2                        |                   | C112  |          |          |
| 12   | <b>TOTAL NUMBER OF POSITIONS</b> |                                | <b>24</b>                | <b>24</b>                          |       |          | <b>24</b>                         | <b>25</b>           |                   |       |          |   | <b>25</b>                |                   |       |          |          |

| FY14 - 15 Agency Request        |   | FY14 - 15 Legislative Position Recommendation |   |
|---------------------------------|---|---|---|
| Total Positions Over Authorized | 1 | Total Positions Over Authorized               | 1 |
| Total Positions Over Base       | 1 | Total Positions Over Base                     | 1 |

2013 - 2015 Base Level Position Summary

02/06/2013

0880 - DAH - NATURAL HERITAGE COMMISSION

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- OF = Out of Family Reclass
- TC = Title Change
- E = Extraordinary Salary Increase
- P = Pool (Growth)
- U = Upgrade
- M = Misc Federal Grant
- R = Reclass
- NR = Not Requested / Recommended
- T = Transfer

| Line | FY12 - 13 Appropriation          |                                |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|----------------------------------|--------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code                       | Title                          | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | P003C                            | DAH AGENCY DIRECTOR            | 1                        |                                    | C126  |          | 1                                 | 1                   |                   | C126  |          |   | 1                        |                   | C126  |          |          |
| 2    | P006C                            | DAH AGENCY ASSISTANT DIRECTOR  | 1                        |                                    | C122  |          | 1                                 | 1                   |                   | C122  |          |   | 1                        |                   | C122  |          |          |
| 3    | B045C                            | BIOLOGIST SUPERVISOR           | 1                        |                                    | C121  |          | 1                                 | 1                   |                   | C121  |          |   | 1                        |                   | C121  |          |          |
| 4    | B066C                            | BIOLOGIST SPECIALIST           | 2                        |                                    | C119  |          | 2                                 | 2                   |                   | C119  |          |   | 2                        |                   | C119  |          |          |
| 5    | D063C                            | COMPUTER SUPPORT SPECIALIST    | 0                        |                                    |       |          | 0                                 | 1                   | A                 | C119  |          |   | 1                        | A                 | C119  |          |          |
| 6    | G155C                            | DAH PROGRAM MANAGER            | 2                        |                                    | C119  |          | 2                                 | 2                   |                   | C119  |          |   | 2                        |                   | C119  |          |          |
| 7    | D068C                            | INFORMATION SYSTEMS ANALYST    | 2                        |                                    | C117  |          | 2                                 | 2                   |                   | C117  |          |   | 2                        |                   | C117  |          |          |
| 8    | B086C                            | LAND MANAGEMENT SPECIALIST     | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |   | 1                        |                   | C116  |          |          |
| 9    | C022C                            | BUSINESS OPERATIONS SPECIALIST | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |   | 1                        |                   | C116  |          |          |
| 10   | P027C                            | PUBLIC INFORMATION SPECIALIST  | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |   | 1                        |                   | C116  |          |          |
| 11   | C056C                            | ADMINISTRATIVE SPECIALIST III  | 1                        |                                    | C112  |          | 1                                 | 1                   |                   | C112  |          |   | 1                        |                   | C112  |          |          |
| 12   | <b>TOTAL NUMBER OF POSITIONS</b> |                                | <b>13</b>                | <b>13</b>                          |       |          | <b>13</b>                         | <b>14</b>           |                   |       |          |   | <b>14</b>                |                   |       |          |          |

| FY14 - 15 Agency Request        |   | FY14 - 15 Legislative Position Recommendation |   |
|---------------------------------|---|---|---|
| Total Positions Over Authorized | 1 | Total Positions Over Authorized               | 1 |
| Total Positions Over Base       | 1 | Total Positions Over Base                     | 1 |

2013 - 2015 Base Level Position Summary

02/06/2013

0885 - DAH - HISTORIC ARKANSAS MUSEUM COMMISSION

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- OF = Out of Family Reclass
- TC = Title Change
- E = Extraordinary Salary Increase
- P = Pool (Growth)
- U = Upgrade
- M = Misc Federal Grant
- R = Reclass
- NR = Not Requested / Recommended
- T = Transfer

| Line | FY12 - 13 Appropriation          |                                    |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|----------------------------------|------------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code                       | Title                              | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | P003C                            | DAH AGENCY DIRECTOR                | 1                        |                                    | C126  |          | 1                                 | 1                   |                   | C126  |          |   | 1                        |                   | C126  |          |          |
| 2    | P006C                            | DAH AGENCY ASSISTANT DIRECTOR      | 1                        |                                    | C122  |          | 1                                 | 1                   |                   | C122  |          |   | 1                        |                   | C122  |          |          |
| 3    | P014C                            | MUSEUM MANAGER                     | 1                        |                                    | C120  |          | 1                                 | 1                   |                   | C120  |          |   | 1                        |                   | C120  |          |          |
| 4    | G155C                            | DAH PROGRAM MANAGER                | 2                        |                                    | C119  |          | 2                                 | 2                   |                   | C119  |          |   | 2                        |                   | C119  |          |          |
| 5    | P015C                            | DAH MANAGER OF HISTORIC PROPERTIES | 1                        |                                    | C119  |          | 1                                 | 1                   |                   | C119  |          |   | 1                        |                   | C119  |          |          |
| 6    | P016C                            | CURATOR                            | 0                        |                                    |       |          | 0                                 | 1                   | A                 | C119  |          |   | 0                        | NR                | C119  |          |          |
| 7    | C022C                            | BUSINESS OPERATIONS SPECIALIST     | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |   | 1                        |                   | C116  |          |          |
| 8    | P027C                            | PUBLIC INFORMATION SPECIALIST      | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |   | 1                        |                   | C116  |          |          |
| 9    | G202C                            | VOLUNTEER PROGRAM COORDINATOR      | 1                        |                                    | C115  |          | 1                                 | 1                   |                   | C115  |          |   | 1                        |                   | C115  |          |          |
| 10   | P037C                            | MUSEUM INTERPRETIVE SPECIALIST     | 1                        |                                    | C115  |          | 1                                 | 1                   |                   | C115  |          |   | 1                        |                   | C115  |          |          |
| 11   | P047C                            | MUSEUM REGISTRAR                   | 1                        |                                    | C113  |          | 1                                 | 1                   |                   | C113  |          |   | 1                        |                   | C113  |          |          |
| 12   | T072C                            | SECURITY OFFICER SUPERVISOR        | 1                        |                                    | C113  |          | 1                                 | 1                   |                   | C113  |          |   | 1                        |                   | C113  |          |          |
| 13   | C056C                            | ADMINISTRATIVE SPECIALIST III      | 1                        |                                    | C112  |          | 1                                 | 1                   |                   | C112  |          |   | 1                        |                   | C112  |          |          |
| 14   | P056C                            | MUSEUM PROGRAM ASSISTANT II        | 4                        |                                    | C110  |          | 4                                 | 4                   |                   | C110  |          |   | 4                        |                   | C110  |          |          |
| 15   | S065C                            | MAINTENANCE ASSISTANT              | 3                        |                                    | C108  |          | 3                                 | 3                   |                   | C108  |          |   | 3                        |                   | C108  |          |          |
| 16   | T087C                            | SECURITY OFFICER                   | 2                        |                                    | C106  |          | 2                                 | 2                   |                   | C106  |          |   | 2                        |                   | C106  |          |          |
| 17   | <b>TOTAL NUMBER OF POSITIONS</b> |                                    | <b>22</b>                | <b>22</b>                          |       |          | <b>22</b>                         | <b>23</b>           |                   |       |          |   | <b>22</b>                |                   |       |          |          |

| FY14 - 15 Agency Request        |   | FY14 - 15 Legislative Position Recommendation |   |
|---------------------------------|---|---|---|
| Total Positions Over Authorized | 1 | Total Positions Over Authorized               | 0 |
| Total Positions Over Base       | 1 | Total Positions Over Base                     | 0 |

**2013 - 2015 Base Level Position Summary**

02/06/2013

**0887 - DAH - NATURAL & CULTURAL RESOURCES COUNCIL**

Interim Position Change and Position Request/Recommendation Codes:

|                                   |                            |                   |
|-----------------------------------|----------------------------|-------------------|
| A = Additional Position           | OF = Out of Family Reclass | TC = Title Change |
| E = Extraordinary Salary Increase | P = Pool (Growth)          | U = Upgrade       |
| M = Misc Federal Grant            | R = Reclass                |                   |
| NR = Not Requested / Recommended  | T = Transfer               |                   |

| Line | FY12 - 13 Appropriation |                                  |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|-------------------------|----------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code              | Title                            | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | G180C                   | GRANTS ANALYST                   | 1                        |                                    | C117  |          | 1                                 | 1                   |                   | C117  |          |   | 1                        |                   | C117  |          |          |
| 2    |                         | <b>TOTAL NUMBER OF POSITIONS</b> | <b>1</b>                 | <b>1</b>                           |       |          | <b>1</b>                          | <b>1</b>            |                   |       |          |   | <b>1</b>                 |                   |       |          |          |

| FY14 - 15 Agency Request        |   | FY14 - 15 Legislative Position Recommendation |   |
|---------------------------------|---|---|---|
| Total Positions Over Authorized | 0 | Total Positions Over Authorized               | 0 |
| Total Positions Over Base       | 0 | Total Positions Over Base                     | 0 |

2013 - 2015 Base Level Position Summary

02/06/2013

0500 - DOE - Public School Academic Facilities & Transportation

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

| Line | FY12 - 13 Appropriation          |  |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|----------------------------------|--|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code                       | Title                                    | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | N015N                            | ADE DIR PUBLIC SCHOOL FACILITIES & TRANS | 1                        |                                    | N911  |          | 1                                 | 1                   |                   | N911  |          |   | 1                        |                   | N911  |          |          |
| 2    | N046N                            | ADE ASST DIR ACADEMIC FACILITIES         | 1                        |                                    | N908  |          | 1                                 | 1                   |                   | N908  |          |   | 1                        |                   | N908  |          |          |
| 3    | G039C                            | SENIOR TRANSPORTATION MANAGER            | 1                        |                                    | C126  |          | 1                                 | 1                   |                   | C126  |          |   | 1                        |                   | C126  |          |          |
| 4    | G051C                            | ADE ACADEMIC FACILITIES SR PROJECT ADMIN | 2                        |                                    | C126  |          | 2                                 | 2                   |                   | C126  |          |   | 2                        |                   | C126  |          |          |
| 5    | E016C                            | PUBLIC SCHOOL PROGRAM COORDINATOR        | 0                        |                                    |       |          | 0                                 | 0                   |                   |       |          |   | 1                        | OF                | C123  |          |          |
| 6    | G090C                            | ADE AREA PROJECT MANAGER                 | 12                       | 1                                  | P     | C123     | 12                                | 13                  | P                 | C123  |          |   | 12                       | P                 | C123  |          |          |
| 7    | A074C                            | FISCAL SUPPORT SUPERVISOR                | 1                        |                                    | C118  |          | 1                                 | 1                   |                   | C118  |          |   | 1                        |                   | C118  |          |          |
| 8    | S028C                            | SCHOOL BUS DRIVER TRAINER                | 5                        |                                    | C116  |          | 5                                 | 5                   |                   | C116  |          |   | 4                        |                   | C116  |          |          |
| 9    | X116C                            | SCHOOL BUS TRANS INSPECTOR               | 5                        |                                    | C116  |          | 5                                 | 5                   |                   | C116  |          |   | 5                        |                   | C116  |          |          |
| 10   | C037C                            | ADMINISTRATIVE ANALYST                   | 0                        |                                    |       |          | 0                                 | 0                   |                   |       |          |   | 1                        | OF                | C115  |          |          |
| 11   | A098C                            | FISCAL SUPPORT SPECIALIST                | 1                        |                                    | C112  |          | 0                                 | 0                   | NR                | C112  |          |   | 0                        | NR                | C112  |          |          |
| 12   | C056C                            | ADMINISTRATIVE SPECIALIST III            | 2                        |                                    | C112  |          | 2                                 | 2                   |                   | C112  |          |   | 2                        |                   | C112  |          |          |
| 13   | C073C                            | ADMINISTRATIVE SPECIALIST II             | 2                        |                                    | C109  |          | 1                                 | 1                   | NR                | C109  |          |   | 1                        | NR                | C109  |          |          |
| 14   | <b>TOTAL NUMBER OF POSITIONS</b> |  | <b>33</b>                | <b>34</b>                          |       |          | <b>31</b>                         | <b>32</b>           |                   |       |          |   | <b>32</b>                |                   |       |          |          |

| FY14 - 15 Agency Request        |    | FY14 - 15 Legislative Position Recommendation |    |
|---------------------------------|----|---|----|
| Total Positions Over Authorized | -1 | Total Positions Over Authorized               | -1 |
| Total Positions Over Base       | 1  | Total Positions Over Base                     | 1  |



2013 - 2015 Base Level Position Summary

02/06/2013

0500 - DOE - General Education

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

| Line | FY12 - 13 Appropriation |  |                          |                                    |       |           | FY14 - 15 Agency Position Request |                     |                   |       |           | FY14 - 15 Legislative Position Recommendation |                          |                   |       |           |           |
|------|-------------------------|--|--------------------------|------------------------------------|-------|-----------|-----------------------------------|---------------------|-------------------|-------|-----------|---|--------------------------|-------------------|-------|-----------|-----------|
|      | Class Code              | Title                                    | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM  | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM  | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM  | FY15 LIM  |
| 1    | U033U                   | COMMISSIONER OF EDUCATION                | 1                        |                                    | U033U | \$243,103 | 1                                 | 1                   |                   | U033U | \$243,103 | \$243,103                                     | 1                        |                   | U033U | \$247,965 | \$247,965 |
| 2    | U027U                   | DEPUTY COMMISSIONER OF EDUCATION         | 1                        |                                    | U027U | \$148,965 | 1                                 | 1                   |                   | U027U | \$148,965 | \$148,965                                     | 1                        |                   | U027U | \$151,944 | \$151,944 |
| 3    | U122U                   | ADE DIRECTOR OF INFORMATION SYSTEMS      | 0                        | 1                                  | P     | U122U     | \$110,000                         | 0                   | 0                 | P     |           |   | 0                        | P                 |       |           |           |
| 4    | G001N                   | ADE LITIGATION ATTORNEY                  | 1                        |                                    | N912  |           | 1                                 | 1                   |                   | N912  |           |   | 1                        |                   | N912  |           |           |
| 5    | N005N                   | ADE ASST COMMISSIONER LEARNING SERVICES  | 1                        |                                    | N912  |           | 1                                 | 1                   |                   | N912  |           |   | 1                        |                   | N912  |           |           |
| 6    | N006N                   | ADE ASST COMMISSIONER PUB SCH ACCOUNT    | 1                        |                                    | N912  |           | 1                                 | 1                   |                   | N912  |           |   | 1                        |                   | N912  |           |           |
| 7    | N008N                   | ASST COMMISSIONER RESEARCH & TECHNOLOGY  | 1                        |                                    | N912  |           | 1                                 | 1                   |                   | N912  |           |   | 1                        |                   | N912  |           |           |
| 8    | N009N                   | ASST COMMISSIONER FISCAL & ADMIN SVCS    | 1                        |                                    | N912  |           | 1                                 | 1                   |                   | N912  |           |   | 1                        |                   | N912  |           |           |
| 9    | N010N                   | ASST COMMISSIONER HUMAN RESOURCES        | 1                        |                                    | N912  |           | 1                                 | 1                   |                   | N912  |           |   | 1                        |                   | N912  |           |           |
| 10   | D011N                   | ADE DIRECTOR OF INFORMATION SYSTEMS      | 0                        |                                    |       |           | 0                                 | 1                   | R                 | N909  |           |   | 1                        | R                 | N909  |           |           |
| 11   | N068N                   | ADE SPECIAL ASSISTANT TO COMMISSIONER    | 1                        |                                    | N908  |           | 1                                 | 1                   |                   | N908  |           |   | 0                        |                   |       |           |           |
| 12   | N069N                   | ADE SPECIAL ADVISOR                      | 1                        | 1                                  | P     | N908      | 1                                 | 2                   | P                 | N908  |           |   | 3                        | P OF              | N908  |           |           |
| 13   | A009N                   | ADE CHIEF FISCAL OFFICER                 | 0                        |                                    |       |           | 0                                 | 1                   | R                 | N905  |           |   | 1                        | R                 | N905  |           |           |
| 14   | E001N                   | ADE COORDINATOR SPECIAL PROGRAMS         | 1                        |                                    | N905  |           | 1                                 | 1                   |                   | N905  |           |   | 1                        |                   | N905  |           |           |
| 15   | E002N                   | ADE COORDINATOR OF SPECIAL PROJECTS      | 1                        |                                    | N905  |           | 1                                 | 0                   |                   |       |           |   | 0                        |                   |       |           |           |
| 16   | E003N                   | ADE COORD SCH. IMP / STANDARDS ASSURANCE | 1                        |                                    | N905  |           | 1                                 | 1                   |                   | N905  |           |   | 1                        |                   | N905  |           |           |
| 17   | P001N                   | ADE DIR OF COMMUNICATIONS                | 1                        |                                    | N904  |           | 1                                 | 1                   |                   | N904  |           |   | 1                        |                   | N904  |           |           |
| 18   | N149N                   | ADE COORD FISCAL DISTRESS                | 1                        |                                    | N902  |           | 1                                 | 1                   |                   | N902  |           |   | 1                        |                   | N902  |           |           |
| 19   | N160N                   | TEACHER HOUSING DEVELOP CMSN DIR         | 1                        |                                    | N901  |           | 0                                 | 0                   | NR                | N901  |           |   | 0                        | NR                | N901  |           |           |
| 20   | A008C                   | ADE FINANCE DIVISION MANAGER             | 1                        |                                    | C129  |           | 1                                 | 1                   |                   | C129  |           |   | 1                        |                   | C129  |           |           |
| 21   | E060C                   | ED ASSOCIATE DIR CHILD NUTRITION         | 1                        |                                    | C129  |           | 1                                 | 1                   |                   | C129  |           |   | 1                        |                   | C129  |           |           |
| 22   | G006C                   | ADE SPECIAL EDUCATION DIVISION MANAGER   | 1                        |                                    | C129  |           | 1                                 | 1                   |                   | C129  |           |   | 1                        |                   | C129  |           |           |
| 23   | G012C                   | ADE ASSISTANT TO COMMISSIONER            | 1                        | 3                                  | P     | C129      | 1                                 | 4                   | P                 | C129  |           |   | 4                        | P                 | C129  |           |           |
| 24   | A010C                   | AGENCY CONTROLLER II                     | 1                        |                                    | C128  |           | 1                                 | 1                   |                   | C128  |           |   | 1                        |                   | C128  |           |           |
| 25   | E006C                   | PUBLIC SCHOOL PROGRAM MANAGER            | 11                       | 2                                  | P     | C126      | 11                                | 13                  | P                 | C126  |           |   | 13                       | P                 | C126  |           |           |
| 26   | G047C                   | ATTORNEY SPECIALIST                      | 3                        | 1                                  | P     | C126      | 3                                 | 4                   | P                 | C126  |           |   | 4                        | P                 | C126  |           |           |

2013 - 2015 Base Level Position Summary

02/06/2013

0500 - DOE - General Education

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

| Line | FY12 - 13 Appropriation |                                      |                          |                                    |   |       | FY14 - 15 Agency Position Request |                                |                     |                   |       | FY14 - 15 Legislative Position Recommendation |          |                          |                   |       |          |          |
|------|-------------------------|--------------------------------------|--------------------------|------------------------------------|---|-------|-----------------------------------|--------------------------------|---------------------|-------------------|-------|---|----------|--------------------------|-------------------|-------|----------|----------|
|      | Class Code              | Title                                | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes |   | Grade | FY13 LIM                          | FY14 - 15 Base Level Positions | Agency Position Req | Position Req Type | Grade | FY14 LIM                                      | FY15 LIM | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | G050C                   | ADE APSCN DIVISION MANAGER           | 0                        | 1                                  | P | C126  |                                   | 0                              | 1                   |                   | C126  |   |          | 1                        | P                 | C126  |          |          |
| 2    | R009C                   | ADE BUDGET MANAGER                   | 1                        |                                    |   | C125  |                                   | 1                              | 1                   |                   | C125  |   |          | 1                        |                   | C125  |          |          |
| 3    | X012C                   | EDUCATION CHIEF INVESTIGATOR         | 1                        |                                    |   | C125  |                                   | 1                              | 1                   |                   | C125  |   |          | 1                        |                   | C125  |          |          |
| 4    | A032C                   | ADE FINANCE PROGRAM COORDINATOR      | 2                        |                                    |   | C124  |                                   | 2                              | 2                   |                   | C124  |   |          | 2                        |                   | C124  |          |          |
| 5    | D030C                   | INFORMATION SYSTEMS COORDINATOR      | 1                        |                                    |   | C124  |                                   | 1                              | 1                   |                   | C124  |   |          | 1                        |                   | C124  |          |          |
| 6    | G073C                   | ATTORNEY                             | 1                        |                                    |   | C124  |                                   | 1                              | 1                   |                   | C124  |   |          | 1                        |                   | C124  |          |          |
| 7    | G074C                   | ADE COORD OF GOVERNMENTAL AFFAIRS    | 1                        |                                    |   | C124  |                                   | 1                              | 1                   |                   | C124  |   |          | 1                        |                   | C124  |          |          |
| 8    | G075C                   | ADE PROGRAM ADMINISTRATOR            | 3                        |                                    |   | C124  |                                   | 3                              | 3                   |                   | C124  |   |          | 3                        |                   | C124  |          |          |
| 9    | A038C                   | FISCAL SUPPORT MANAGER               | 0                        |                                    |   |       |                                   | 0                              | 0                   |                   |       |   |          | 2                        | OF                | C123  |          |          |
| 10   | D038C                   | SENIOR SOFTWARE SUPPORT ANALYST      | 1                        |                                    |   | C123  |                                   | 1                              | 1                   |                   | C123  |   |          | 1                        |                   | C123  |          |          |
| 11   | E016C                   | PUBLIC SCHOOL PROGRAM COORDINATOR    | 28                       |                                    |   | C123  |                                   | 28                             | 28                  |                   | C123  |   |          | 26                       |                   | C123  |          |          |
| 12   | P004C                   | PUBLIC INFORMATION MANAGER           | 1                        |                                    |   | C123  |                                   | 1                              | 1                   |                   | C123  |   |          | 1                        |                   | C123  |          |          |
| 13   | A041C                   | PROGRAM FISCAL MANAGER               | 0                        |                                    |   |       |                                   | 0                              | 0                   |                   |       |   |          | 1                        | OF                | C122  |          |          |
| 14   | D044C                   | SYSTEMS ANALYST                      | 3                        |                                    |   | C122  |                                   | 3                              | 3                   |                   | C122  |   |          | 4                        | OF                | C122  |          |          |
| 15   | D047C                   | INFORMATION SYSTEMS BUSINESS ANALYST | 3                        |                                    |   | C122  |                                   | 3                              | 3                   |                   | C122  |   |          | 3                        |                   | C122  |          |          |
| 16   | E019C                   | PUBLIC SCHOOL PROGRAM ADVISOR        | 128                      | 2                                  | P | C122  |                                   | 128                            | 130                 | P                 | C122  |   |          | 128                      | P                 | C122  |          |          |
| 17   | A052C                   | ACCOUNTING COORDINATOR               | 5                        |                                    |   | C121  |                                   | 5                              | 5                   |                   | C121  |   |          | 5                        |                   | C121  |          |          |
| 18   | D052C                   | SOFTWARE SUPPORT ANALYST             | 2                        |                                    |   | C121  |                                   | 2                              | 2                   |                   | C121  |   |          | 2                        |                   | C121  |          |          |
| 19   | D054C                   | COMPUTER SUPPORT COORDINATOR         | 0                        |                                    |   |       |                                   | 0                              | 0                   |                   |       |   |          | 1                        | OF                | C121  |          |          |
| 20   | G109C                   | GRANTS MANAGER                       | 2                        |                                    |   | C121  |                                   | 2                              | 2                   |                   | C121  |   |          | 2                        |                   | C121  |          |          |
| 21   | L035C                   | NUTRITIONIST CONSULTANT              | 9                        |                                    |   | C121  |                                   | 9                              | 9                   |                   | C121  |   |          | 8                        |                   | C121  |          |          |
| 22   | R014C                   | PERSONNEL MANAGER                    | 1                        |                                    |   | C121  |                                   | 1                              | 1                   |                   | C121  |   |          | 1                        |                   | C121  |          |          |
| 23   | X037C                   | EDUCATION INVESTIGATOR               | 4                        |                                    |   | C121  |                                   | 4                              | 4                   |                   | C121  |   |          | 4                        |                   | C121  |          |          |
| 24   | A060C                   | SENIOR AUDITOR                       | 1                        |                                    |   | C119  |                                   | 1                              | 1                   |                   | C119  |   |          | 1                        |                   | C119  |          |          |
| 25   | A074C                   | FISCAL SUPPORT SUPERVISOR            | 4                        |                                    |   | C118  |                                   | 4                              | 4                   |                   | C118  |   |          | 4                        |                   | C118  |          |          |
| 26   | D064C                   | WEBSITE DEVELOPER                    | 1                        |                                    |   | C118  |                                   | 1                              | 1                   |                   | C118  |   |          | 1                        |                   | C118  |          |          |

2013 - 2015 Base Level Position Summary

02/06/2013

0500 - DOE - General Education

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

| Line | FY12 - 13 Appropriation |                                  |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|-------------------------|----------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code              | Title                            | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | A082C                   | ACCOUNTANT II                    | 0                        |                                    |       |          | 0                                 | 1                   | R                 | C117  |          |   | 1                        | R                 | C117  |          |          |
| 2    | D068C                   | INFORMATION SYSTEMS ANALYST      | 1                        |                                    | C117  |          | 1                                 | 0                   |                   |       |          |   | 0                        |                   |       |          |          |
| 3    | G179C                   | LEGAL SERVICES SPECIALIST        | 2                        |                                    | C117  |          | 2                                 | 2                   |                   | C117  |          |   | 2                        |                   | C117  |          |          |
| 4    | P020C                   | PRODUCTION ARTIST                | 1                        |                                    | C117  |          | 1                                 | 1                   |                   | C117  |          |   | 1                        |                   | C117  |          |          |
| 5    | R025C                   | HUMAN RESOURCES ANALYST          | 2                        |                                    | C117  |          | 2                                 | 2                   |                   | C117  |          |   | 2                        |                   | C117  |          |          |
| 6    | A089C                   | ACCOUNTANT I                     | 2                        |                                    | C116  |          | 2                                 | 2                   |                   | C116  |          |   | 2                        |                   | C116  |          |          |
| 7    | V014C                   | BUYER                            | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |   | 1                        |                   | C116  |          |          |
| 8    | A091C                   | FISCAL SUPPORT ANALYST           | 4                        |                                    | C115  |          | 4                                 | 4                   |                   | C115  |          |   | 3                        |                   | C115  |          |          |
| 9    | C037C                   | ADMINISTRATIVE ANALYST           | 17                       |                                    | C115  |          | 16                                | 16                  | NR                | C115  |          |   | 16                       | NR                | C115  |          |          |
| 10   | D077C                   | HELP DESK SPECIALIST             | 0                        |                                    |       |          | 0                                 | 0                   |                   |       |          |   | 1                        | OF                | C115  |          |          |
| 11   | D079C                   | COMPUTER SUPPORT TECHNICIAN      | 1                        |                                    | C115  |          | 1                                 | 1                   |                   | C115  |          |   | 1                        |                   | C115  |          |          |
| 12   | S033C                   | MAINTENANCE SUPERVISOR           | 1                        |                                    | C115  |          | 1                                 | 1                   |                   | C115  |          |   | 1                        |                   | C115  |          |          |
| 13   | C046C                   | LEGAL SUPPORT SPECIALIST         | 2                        |                                    | C113  |          | 2                                 | 2                   |                   | C113  |          |   | 2                        |                   | C113  |          |          |
| 14   | R036C                   | HUMAN RESOURCES SPECIALIST       | 1                        |                                    | C113  |          | 1                                 | 1                   |                   | C113  |          |   | 1                        |                   | C113  |          |          |
| 15   | S046C                   | MAINTENANCE TECHNICIAN           | 1                        |                                    | C113  |          | 1                                 | 1                   |                   | C113  |          |   | 1                        |                   | C113  |          |          |
| 16   | V020C                   | INVENTORY CONTROL MANAGER        | 1                        |                                    | C113  |          | 1                                 | 1                   |                   | C113  |          |   | 1                        |                   | C113  |          |          |
| 17   | A098C                   | FISCAL SUPPORT SPECIALIST        | 1                        |                                    | C112  |          | 1                                 | 1                   |                   | C112  |          |   | 1                        |                   | C112  |          |          |
| 18   | C056C                   | ADMINISTRATIVE SPECIALIST III    | 39                       |                                    | C112  |          | 38                                | 38                  | NR                | C112  |          |   | 38                       | NR                | C112  |          |          |
| 19   | C073C                   | ADMINISTRATIVE SPECIALIST II     | 42                       |                                    | C109  |          | 33                                | 33                  | NR                | C109  |          |   | 33                       | NR                | C109  |          |          |
| 20   |                         | <b>TOTAL NUMBER OF POSITIONS</b> | <b>357</b>               | <b>368</b>                         |       |          | <b>345</b>                        | <b>356</b>          |                   |       |          |   | <b>356</b>               |                   |       |          |          |

| FY14 - 15 Agency Request        |    | FY14 - 15 Legislative Position Recommendation |    |
|---------------------------------|----|---|----|
| Total Positions Over Authorized | -1 | Total Positions Over Authorized               | -1 |
| Total Positions Over Base       | 11 | Total Positions Over Base                     | 11 |

**0090 Highway Department---Title Changes Without a Change in Grade**

| <b>Number of Positions</b> | <b>Current Title</b>               | <b>Current Grade</b> | <b>Title Requested</b>                | <b>Grade Requested</b> |
|----------------------------|------------------------------------|----------------------|---------------------------------------|------------------------|
| 1                          | Chief Engineer                     | 99                   | Deputy Director & Chief Engineer      | 99                     |
| 1                          | Engineer VI                        | 20                   | Consultant Contracts Administrator    | 20                     |
| 1                          | Public Information Coordinator     | 18                   | Public Information Officer            | 18                     |
| 1                          | Administrative Officer III         | 17                   | Audit Manager - Internal Audit        | 17                     |
| 1                          | Assistant Chief Auditor            | 17                   | Audit Manager - Motor Fuel            | 17                     |
| 1                          | Section Head - Reproduction        | 17                   | Section Head - Reprographics          | 17                     |
| 1                          | Structural Detailing Specialist    | 15                   | Bridge Management Analyst             | 15                     |
| 1                          | Construction Field Engineer II     | 14                   | Communication Maintenance Coordinator | 14                     |
| 1                          | Right-of-Way Acquisitions Agent II | 14                   | Property Manager                      | 14                     |
| 1                          | Administrative Assistant II        | 13                   | Internal Communications Coordinator   | 13                     |
| 1                          | Administrative Assistant II        | 13                   | Special Projects Coordinator          | 13                     |
| 1                          | Photographer                       | 13                   | External Communication Coordinator    | 13                     |
| 1                          | Accountant II                      | 12                   | Accountant                            | 12                     |
| 1                          | Inspector                          | 11                   | Assistant Bridge Inspector            | 11                     |
| 1                          | Photogrammetry Technician II       | 11                   | Multimedia Specialist                 | 11                     |
| 1                          | Public Affairs Specialist          | 11                   | Graphic Design Specialist             | 11                     |
| 1                          | Traffic Designer                   | 11                   | Bridge Management Specialist          | 11                     |
| 1                          | Administrative Aide V              | 10                   | Presentation & Writing Specialist     | 10                     |
| 4                          | Reproduction Technician            | 9                    | Reprographics Technician              | 9                      |
| 2                          | Senior Reproduction Operator       | 8                    | Senior Reprographics Operator         | 8                      |
| 4                          | Construction Aide I                | 7                    | Telecommunications Operator           | 7                      |
| 4                          | Reproduction Operator              | 6                    | Reprographics Operator                | 6                      |

**32 title changes without change in grade**

**0090 Highway Department--Positions Reclassified to a Higher Grade**

| Number of Positions | Current Title                       | Current Grade | Title Requested               | Grade Requested |
|---------------------|-------------------------------------|---------------|-------------------------------|-----------------|
| 1                   | Section Head-Traffic Safety         | 18            | Staff Traffic Safety Engineer | 19              |
| 1                   | Personnel Specialist                | 13            | Personnel Staff Coordinator   | 14              |
| 2                   | AHP Patrol Officer 1st Class        | 9             | AHP Corporal                  | 10              |
| 1                   | Personnel Auditing Clerk            | 8             | Attendance Administrator      | 9               |
| 1                   | Personnel Auditing Clerk            | 8             | PAHR Administrator            | 9               |
| 1                   | Office Administrative Assistant III | 7             | Leave Administrator           | 9               |
| 1                   | Accountant I                        | 10            | Accountant                    | 12              |

**8 Positions requested for a higher grade.**

**0090 Highway Department--Positions Reclassified to a Lower Grade**

| Number of Positions | Current Title                        | Current Grade | Title Requested           | Grade Requested |
|---------------------|--------------------------------------|---------------|---------------------------|-----------------|
| 1                   | Advanced Construction Field Engineer | 16            | District Bridge Inspector | 15              |
| 1                   | Electronic Data Processing Auditor   | 15            | Senior Systems Auditor    | 14              |

**2 Positions requested for reclassification to a lower grade**

**0090 Highway Department--Classification Downgrade Request**

| Number of Positions | Current Title          | Current Grade | Title Requested        | Grade Requested |
|---------------------|------------------------|---------------|------------------------|-----------------|
| 1                   | Consultant Coordinator | 19            | Consultant Coordinator | 18              |

**1 Classification requested for downgrade**

**0090 Highway Department--Positions Requested to Delete**

| Number of Positions | Current Title                  | Current Grade |
|---------------------|--------------------------------|---------------|
| 1                   | Audit Manager - Internal Audit | 16            |
| 1                   | AHP Patrol Officer 1st Class   | 9             |
| 1                   | Personnel Specialist           | 13            |

**3 Positions requested for elimination**

**0090 Highway Department--Additional Positions Requested**

| Number of Positions | Title Requested                      | Grade | Note                     |
|---------------------|--------------------------------------|-------|--------------------------|
| 1                   | Fleet Manager                        | 17    |                          |
| 1                   | Assistant Public Information Officer | 16    |                          |
| 2                   | Staff Design Engineer                | 19    | State Aid Street Program |
| 2                   | Senior Design Engineer               | 18    | State Aid Street Program |
| 2                   | Advance Design Engineer              | 16    | State Aid Street Program |
| 2                   | Senior Designer                      | 15    | State Aid Street Program |
| 2                   | Design Engineer                      | 13    | State Aid Street Program |

**12 Additional Positions Requested**

| ITEM NO. | CUNR GRADE | CODE | CLASSIFICATION SALARY / TITLE                      | EXPENDITURES |          |           | AGENCY REQUEST |       |             |          | LEGISLATIVE |          |             |          |  |  |
|----------|------------|------|--|--------------|----------|-----------|----------------|-------|-------------|----------|-------------|----------|-------------|----------|--|--|
|          |            |      |  | FY11-12      |          | FY12-13   | FY13-14        |       | FY14-15     |          | FY13-14     |          | FY14-15     |          |  |  |
|          |            |      |  | Expended     | NO. POS. | Budgeted  | NO. POS.       | Grade | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS. |  |  |
| 1        | 99         |      | Director of Highways and Transportation            | \$ 67,404    | 1        | 66,971    | 1              |       |             |          |             |          |             |          |  |  |
| 2        | 99         |      | Chief Engineer<br>Deputy Director & Chief Engineer | \$ 149,742   | 1        | 153,690   | 1              | R     | 153,690     | 1        | 153,690     | 1        |             |          |  |  |
| 3        | 99         |      | Assistant to the Director                          | \$ 139,028   | 1        | 143,014   | 1              |       | 143,014     | 1        | 143,014     | 1        |             |          |  |  |
| 4        | 99         |      | Assistant Chief Engineer - Design                  | \$ 132,009   | 1        | 137,734   | 1              |       | 137,734     | 1        | 137,734     | 1        |             |          |  |  |
| 5        | 99         |      | Assistant Chief Engineer - Operations              | \$ 131,969   | 1        | 137,734   | 1              |       | 137,734     | 1        | 137,734     | 1        |             |          |  |  |
| 6        | 99         |      | Assistant Chief Engineer - Planning                | \$ 132,009   | 1        | 137,734   | 1              |       | 137,734     | 1        | 137,734     | 1        |             |          |  |  |
| 7        | 99         |      | Chief Legal Counsel                                | \$ 66,348    | 1        | 129,912   | 1              |       | 129,912     | 1        | 129,912     | 1        |             |          |  |  |
| 8        | 99         |      | Chief Fiscal Officer                               | \$ 123,744   | 1        | 128,998   | 1              |       | 128,998     | 1        | 128,998     | 1        |             |          |  |  |
| 9        | 99         |      | Construction Engineer                              | \$ 115,971   | 1        | 120,860   | 1              |       | 120,860     | 1        | 120,860     | 1        |             |          |  |  |
| 10       | 99         |      | State Maintenance Engineer                         | \$ 115,971   | 1        | 120,860   | 1              |       | 120,860     | 1        | 120,860     | 1        |             |          |  |  |
| 11       | 99         |      | District Engineer                                  | \$ 1,130,587 | 10       | 1,172,690 | 10             |       | 1,172,690   | 10       | 1,172,690   | 10       |             |          |  |  |
| 12       | 99         |      | Division Head                                      | \$ 1,481,304 | 13       | 1,524,497 | 13             |       | 1,524,497   | 13       | 1,524,497   | 13       |             |          |  |  |
| 13       | XX         |      | SALARY LEVEL                                       | \$ 108,018   |          | 110,567   |                |       | 110,567     |          | 110,567     |          |             |          |  |  |
|          |            |      | Administrative Officer V                           | \$ 69,714    | 3        | 68,876    | 3              |       |             | 3        |             | 3        |             |          |  |  |
|          |            |      | Assistant Construction Engineer                    | \$ 97,327    | 1        | 65,472    | 1              |       |             | 1        |             | 1        |             |          |  |  |
|          |            |      | Assistant Division Head                            | \$ 914,963   | 10       | 943,384   | 10             |       |             | 10       |             | 10       |             |          |  |  |
|          |            |      | Assistant State Maintenance Engineer               | \$ 95,987    | 1        | 94,146    | 1              |       |             | 1        |             | 1        |             |          |  |  |
|          |            |      | Chief Auditor                                      | \$ 95,087    | 1        | 94,146    | 1              |       |             | 1        |             | 1        |             |          |  |  |
|          |            |      | Engineer VI<br>Consultant Contracts Administrator  |              | 2        |           | 2              |       | R           | 1        |             | 1        |             |          |  |  |
|          |            |      | Deputy Chief Counsel                               | \$ 95,987    | 1        | 94,146    | 1              |       |             | 1        |             | 1        |             |          |  |  |
|          |            |      | District Construction Engineer                     | \$ 66,018    | 10       | 949,364   | 10             |       |             | 10       |             | 10       |             |          |  |  |

| ITEM NO. | CURR GRADE | CODE | CLASSIFICATION SALARY / TITLE           | EXPENDITURES |          |           |          | AGENCY REQUEST |             |          |             | LEGISLATIVE |       |             |          |
|----------|------------|------|---|--------------|----------|-----------|----------|----------------|-------------|----------|-------------|-------------|-------|-------------|----------|
|          |            |      |   | FY11-12      |          | FY12-13   |          | FY13-14        |             | FY14-15  |             | FY13-14     |       | FY14-15     |          |
|          |            |      |   | Expended     | NO. POS. | Budgeted  | NO. POS. | Grade          | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS.    | Grade | ANNUAL RATE | NO. POS. |
|          |            |      | District Maintenance Engineer           | \$ 259,378   | 10       | 251,340   | 10       |                |             | 10       |             |             |       |             |          |
|          |            |      | Heavy Bridge Maintenance Engineer       | \$ 25,987    | 1        | 24,146    | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | SALARY LEVEL                            | \$ 105,636   |          | 106,150   |          | 108,150        |             | 108,150  |             |             |       |             |          |
|          |            |      | Administrative Officer IV               |              | 1        |           | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Consultant Coordinator                  | \$ 92,216    | 1        | 90,610    | 1        |                | 0           |          |             |             |       |             |          |
|          |            |      | Engineer V                              |              | 1        |           | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Resident Engineer                       | 2,067,779    | 33       | 2,041,366 | 33       |                |             | 33       |             |             |       |             |          |
|          |            |      | Section Head - Facilities Management    | \$ 99,738    | 1        | 87,958    | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Staff Bridge Design Engineer            | \$ 355,407   | 5        | 357,084   | 5        |                |             | 5        |             |             |       |             |          |
|          |            |      | Staff Construction Engineer             | \$ 350,773   | 4        | 357,182   | 4        |                |             | 4        |             |             |       |             |          |
|          |            |      | Staff Design Engineer                   | \$ 644,663   | 7        | 638,507   | 7        |                |             | 9        |             |             |       |             |          |
|          |            |      | Staff Geotechnical Engineer             | \$ 17,774    | 1        | 87,854    | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Staff Heavy Bridge Maintenance Engineer | \$ 99,538    | 1        | 87,958    | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Staff Hydraulic Engineer                | \$ 87,960    | 1        | 87,960    | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Staff Land Surveyor                     | \$ 19,538    | 1        | 87,958    | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Staff Maintenance Engineer              | \$ 167,642   | 4        | 166,344   | 4        |                |             | 4        |             |             |       |             |          |
|          |            |      | Staff Materials Engineer                | \$ 101,643   | 1        | 87,802    | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Staff Pavement Management Engineer      | \$ 89,738    | 1        | 87,958    | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Staff Planning Engineer                 | \$ 275,236   | 3        | 270,036   | 3        |                |             | 3        |             |             |       |             |          |
|          |            |      | Staff Project Development Engineer      | \$ 86,400    | 1        | 87,854    | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Staff Research Engineer                 | \$ 87,582    | 1        | 87,854    | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Staff Structures Engineer               | \$ 95,470    | 1        | 92,716    | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Staff Surveys Engineer                  |              | 3        |           | 3        |                |             | 3        |             |             |       |             |          |





| ITEM NO. | CURR GRADE | CODE | CLASSIFICATION SALARY / TITLE                   | EXPENDITURES |          |          |          | AGENCY REQUEST |             |          |             | LEGISLATIVE |       |             |          |             |
|----------|------------|------|---|--------------|----------|----------|----------|----------------|-------------|----------|-------------|-------------|-------|-------------|----------|-------------|
|          |            |      |   | FY11-12      |          | FY12-13  |          | FY13-14        |             | FY14-15  |             | FY13-14     |       | FY14-15     |          |             |
|          |            |      |   | Expended     | NO. POS. | Budgeted | NO. POS. | Grade          | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS.    | Grade | ANNUAL RATE | NO. POS. | ANNUAL RATE |
|          |            |      | Section Head - Assessments                      | \$ 80,719    | 1        | 79,328   | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Section Head - Beautification                   | \$ 81,151    | 1        | 79,458   | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Section Head - Chemistry Laboratory             | \$ 85,811    | 1        | 83,148   | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Section Head - Communications                   | 81,051       | 1        | 79,458   | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Section Head - Construction Payments and Audits | \$ 54,774    | 1        | 83,044   | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Section Head - Cultural Resources               | \$ 79,798    | 1        | 79,198   | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Section Head - E.E.O.                           | \$ 60,291    | 1        | 76,598   | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Section Head - Federal Aid Billing              | \$ 81,051    | 1        | 79,458   | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Section Head - Geographic Information System    | \$ 81,081    | 1        | 79,468   | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Section Head - Geotechnical                     | \$ 64,755    | 1        | 64,113   | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Section Head - Mapping and Graphics             | \$ 82,058    | 1        | 80,852   | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Section Head - Photogrammetry                   | \$ 54,335    | 1        | 79,430   | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Section Head - Public Involvement               | \$ 81,151    | 1        | 79,458   | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Section Head - Receipts and Expenditures        | \$ 78,902    | 1        | 79,352   | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Section Head - Relocation                       | \$ 82,259    | 1        | 80,852   | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Section Head - Reports and Costs                | \$ 80,848    | 1        | 79,352   | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Section Head - Right-of-Way Administrative      | \$ 82,889    | 1        | 81,276   | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Section Head - Right-of-Way Engineering         | \$ 82,983    | 1        | 81,250   | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Section Head - Special Studies                  | \$ 83,872    | 1        | 80,852   | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Section Head - Traffic Safety                   | \$ 80,231    | 1        | 79,458   | 1        |                | R           | 0        |             | 0           |       |             |          |             |
|          |            |      | Section Head - Utilities                        | \$ 81,051    | 1        | 79,458   | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Senior Bridge Design Engineer                   | \$ 575,511   | 10       | 563,448  | 10       |                |             | 10       |             | 10          |       |             |          |             |

| ITEM NO.                           | CURR GRADE CODE | CLASSIFICATION SALARY / TITLE                                | EXPENDITURES |          |           |          | AGENCY REQUEST |             |          |             | LEGISLATIVE |       |             |          |             |          |  |
|------------------------------------|-----------------|--|--------------|----------|-----------|----------|----------------|-------------|----------|-------------|-------------|-------|-------------|----------|-------------|----------|--|
|                                    |                 |  | FY11-12      |          | FY12-13   |          | FY13-14        |             | FY14-15  |             | FY13-14     |       | FY14-15     |          |             |          |  |
|                                    |                 |  | Expended     | NO. POS. | Budgeted  | NO. POS. | Grade          | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS.    | Grade | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS. |  |
| 18                                 | XVII            | Senior Design Engineer                                       | \$ 472,116   | 7        | 476,476   | 7        | Low bid vote   | 2           |          | 9           |             |       |             |          |             |          |  |
|                                    |                 | Senior Planning and Research Engineer                        | \$ 69,731    | 1        | 77,116    | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|                                    |                 | Senior Programs & Contracts Engineer                         | \$ 63,393    | 1        | 61,674    | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|                                    |                 | Senior Structures Engineer                                   | \$ 65,037    | 1        | 63,304    | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|                                    |                 | Staff Attorney   | \$ 600,660   | 8        | 594,712   | 8        |                |             | 6        |             | 6           |       |             |          |             |          |  |
|                                    |                 | SALARY LEVEL   | \$ 98,748    |          | 98,052    |          |                | 99,052      |          |             | 98,052      |       |             |          |             |          |  |
|                                    |                 | Administrative Officer III<br>Audit Manager - Internal Audit | 348,302      | 7        | 377,078   | 7        | R              |             | 6        |             | 6           |       |             |          |             |          |  |
|                                    |                 | Arkansas Highway Police Major                                | 60,361       | 1        | 76,676    | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|                                    |                 | Assistant Chief Auditor<br>Audit Manager - Motor Fuel        | 78,288       | 1        | 76,822    | 1        | R              |             | 0        |             | 0           |       |             |          |             |          |  |
|                                    |                 | Assistant Resident Engineer                                  | 2,003,977    | 31       | 2,036,710 | 31       |                |             | 31       |             | 31          |       |             |          |             |          |  |
|                                    |                 | Automation Engineer IV                                       |              | 1        |           | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|                                    |                 | Bridge Management Engineer                                   | 65,166       | 1        | 63,434    | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|                                    |                 | Assistant Systems Administrator                              | 75,741       | 1        | 74,256    | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|                                    |                 | Engineer IV  | 407,784      | 6        | 297,776   | 6        |                |             | 6        |             | 6           |       |             |          |             |          |  |
|                                    |                 | Computer Technical Coordinator                               | 61,444       | 2        | 75,478    | 2        |                |             | 2        |             | 2           |       |             |          |             |          |  |
|                                    |                 | Technical Architect  | 73,672       | 1        | 73,614    | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|                                    |                 | Network Engineer   |              | 1        |           | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|                                    |                 | District Materials Supervisor<br>Fleet Manager               | 775,700      | 10       | 756,080   | 10       |                |             | 10       |             | 10          |       |             |          |             |          |  |
|                                    |                 | Laboratory Facility Manager                                  | 76,004       | 1        | 74,360    | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|                                    |                 | Land Surveyor II   | 76,466       | 1        | 74,282    | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
| Senior Pavement Management Analyst | 76,004          | 1  | 74,360       | 1        |           |          | 1              |             | 1        |             |             |       |             |          |             |          |  |

| ITEM NO. | CURR GRADE                   | CODE   | CLASSIFICATION SALARY / TITLE        | EXPENDITURES |          |           |          | AGENCY REQUEST |                |          |             | LEGISLATIVE |       |             |          |             |          |
|----------|------------------------------|--------|--------------------------------------|--------------|----------|-----------|----------|----------------|----------------|----------|-------------|-------------|-------|-------------|----------|-------------|----------|
|          |                              |        |                                      | FY11-12      |          | FY12-13   |          | FY13-14        |                | FY14-15  |             | FY13-14     |       | FY14-15     |          |             |          |
|          |                              |        |                                      | Expended     | NO. POS. | Budgeted  | NO. POS. | Grade          | ANNUAL RATE    | NO. POS. | ANNUAL RATE | NO. POS.    | Grade | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS. |
| 17       | XVI                          |        | Programs and Contracts Engineer II   | 70,367       | 1        | 74,262    | 1        |                |                | 1        |             |             |       |             |          |             |          |
|          |                              |        | Reviewing Appraiser                  | 216,365      | 3        | 224,328   | 3        |                |                | 3        |             | 3           |       |             |          |             |          |
|          |                              |        | Section Head - NPOES                 | 43,567       | 1        | 74,230    | 1        |                |                | 1        |             | 1           |       |             |          |             |          |
|          |                              |        | Section Head - Reproduction          | 75,904       | 1        | 74,360    | 1        |                | R              | 0        |             | 0           |       |             |          |             |          |
|          |                              |        | Section Head - Reprographics         |              |          |           |          |                | R              | 1        |             | 1           |       |             |          |             |          |
|          |                              |        | Section Head - Training and Safety   | 77,033       | 1        | 75,478    | 1        |                |                | 1        |             | 1           |       |             |          |             |          |
|          |                              |        | Senior Environmental Scientist       |              | 3        |           | 3        |                |                | 3        |             | 3           |       |             |          |             |          |
|          |                              |        | Senior Traffic Engineer              | 75,025       | 2        | 74,282    | 2        |                |                | 2        |             | 2           |       |             |          |             |          |
|          |                              |        | Senior Transportation Planner        | 80,993       | 1        | 79,300    | 1        |                |                | 1        |             | 1           |       |             |          |             |          |
|          |                              |        | Technology Transfer Program Manager  | 76,004       | 1        | 74,360    | 1        |                |                | 1        |             | 1           |       |             |          |             |          |
|          |                              |        | Transportation Planning Engineer     | 63,517       | 1        | 74,282    | 1        |                |                | 1        |             | 1           |       |             |          |             |          |
|          |                              |        | SALARY LEVEL                         | \$ 91,342    |          | 93,516    |          |                |                | 93,516   |             | 93,516      |       |             |          |             |          |
|          |                              |        | Administrative Analyst               | 30,484       | 1        | 56,646    | 1        |                |                | 1        |             | 1           |       |             |          |             |          |
|          |                              |        | Advanced Bridge Design Engineer      | 70,623       | 6        | 136,476   | 6        |                |                | 6        |             | 6           |       |             |          |             |          |
|          |                              |        | Advanced Construction Field Engineer | 1,206,482    | 25       | 1,194,536 | 25       |                | R, **          | 24       |             | 24          |       |             |          |             |          |
|          |                              |        | Advanced Design Engineer             | 466,411      | 10       | 489,944   | 10       |                | Calc rate from | 12       |             | 12          |       |             |          |             |          |
|          |                              |        | Advanced Research Study Engineer     | 73,593       | 1        | 72,072    | 1        |                |                | 1        |             | 1           |       |             |          |             |          |
|          |                              |        | Advanced Structures Engineer         | 77,076       | 2        | 139,566   | 2        |                |                | 2        |             | 2           |       |             |          |             |          |
|          |                              |        | Assistant Maintenance Superintendent |              | 1        |           | 1        |                |                | 1        |             | 1           |       |             |          |             |          |
|          |                              |        | Assistant Public Information Officer |              |          |           |          |                | N              | 1        |             | 1           |       |             |          |             |          |
|          |                              |        | Environmental Scientist III          | 72,390       | 2        | 70,382    | 2        |                |                | 2        |             | 2           |       |             |          |             |          |
|          | Federal Programs Coordinator | 70,909 | 1                                    | 69,316       | 1        |           |          | 1              |                | 1        |             |             |       |             |          |             |          |
|          | FTA Grants Officer           | 48,927 | 1                                    | 69,238       | 1        |           |          | 1              |                | 1        |             |             |       |             |          |             |          |

| ITEM NO. | CURR GRADE | CODE | CLASSIFICATION SALARY / TITLE              | EXPENDITURES |          |          |          | AGENCY REQUEST |             |          |             | LEGISLATIVE |       |             |          |
|----------|------------|------|--|--------------|----------|----------|----------|----------------|-------------|----------|-------------|-------------|-------|-------------|----------|
|          |            |      |  | FY11-12      |          | FY12-13  |          | FY13-14        |             | FY14-15  |             | FY13-14     |       | FY14-15     |          |
|          |            |      |  | Expended     | NO. POS. | Budgeted | NO. POS. | Grade          | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS.    | Grade | ANNUAL RATE | NO. POS. |
|          |            |      | Geodesic Surveys Coordinator               |              | 1        |          | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Heavy Bridge Maintenance Superintendent    | 75,295       | 1        | 73,658   | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Intermodal Transportation Planner          | 74,717       | 1        | 73,088   | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Lead Section Analyst                       | 148,367      | 3        | 145,314  | 3        |                |             | 3        |             |             |       |             |          |
|          |            |      | Application Developer VI                   |              | 1        |          | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Network Administrator                      |              | 1        |          | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Program Administration Engineer            |              | 1        |          | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Project Development Engineer               |              | 1        |          | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Staff Administrative Assistant             |              | 1        |          | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Audit Manager-Internal Audit               | 66,828       | 1        | -        | 1        | D              | 0           |          |             |             |       |             |          |
|          |            |      | Traffic Services Specialist                | 70,908       | 1        | 69,316   | 1        |                |             | 1        |             |             |       |             |          |
| 18       | XV         |      | SALARY LEVEL                               | 3 86,072     |          | 88,121   |          |                | 88,121      |          | 88,121      |             |       |             |          |
|          |            |      | Administrative Officer II                  | 276,300      | 5        | 268,308  | 5        |                |             | 5        |             |             |       |             |          |
|          |            |      | Advanced Hydraulic Design Engineer         | 131,947      | 2        | 129,948  | 2        |                |             | 2        |             |             |       |             |          |
|          |            |      | Advanced Programs and Contracts Specialist | 65,361       | 2        | 64,714   | 2        |                |             | 2        |             |             |       |             |          |
|          |            |      | Advanced Traffic Engineer                  | 65,929       | 2        | 64,638   | 2        |                |             | 2        |             |             |       |             |          |
|          |            |      | Application Analyst/Programmer V           | 202,931      | 4        | 198,744  | 4        |                |             | 4        |             |             |       |             |          |
|          |            |      | Arkansas Highway Police Captain            | 421,975      | 6        | 412,906  | 6        |                |             | 6        |             |             |       |             |          |
|          |            |      | Attorney                                   | 4,836        | 4        | -        | 4        |                |             | 4        |             |             |       |             |          |
|          |            |      | Application Developer V                    |              | 1        |          | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Cartographer Supervisor                    | 63,647       | 1        | 64,688   | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Research Study Engineer                    | 64,163       | 1        | 64,638   | 1        |                |             | 1        |             |             |       |             |          |

| ITEM NO. | CURR GRADE | CODE | CLASSIFICATION SALARY / TITLE                     | EXPENDITURES |          |           |          | AGENCY REQUEST |                  |          |             | LEGISLATIVE |       |             |          |             |
|----------|------------|------|---|--------------|----------|-----------|----------|----------------|------------------|----------|-------------|-------------|-------|-------------|----------|-------------|
|          |            |      |   | FY11-12      |          | FY12-13   |          | FY13-14        |                  | FY14-15  |             | FY13-14     |       | FY14-15     |          |             |
|          |            |      |   | Expended     | NO. POS. | Budgeted  | NO. POS. | Grade          | ANNUAL RATE      | NO. POS. | ANNUAL RATE | NO. POS.    | Grade | ANNUAL RATE | NO. POS. | ANNUAL RATE |
|          |            |      | Construction Project Coordinator                  | 1,354,112    | 12       | 1,553,410 | 12       |                |                  | 12       |             |             |       |             |          |             |
|          |            |      | District Bridge Inspector                         | 1,468,541    | 22       | 1,360,054 | 22       |                | R**              | 23       |             | 23          |       |             |          |             |
|          |            |      | Electronic Data Processing Auditor                | 70,176       | 1        | 69,481    | 1        |                | **               | 0        |             | 0           |       |             |          |             |
|          |            |      | Engineer III                                      | 131,616      | 3        | 129,792   | 3        |                |                  | 3        |             | 3           |       |             |          |             |
|          |            |      | Environmental Scientist II                        | 282,582      | 5        | 282,626   | 5        |                |                  | 5        |             | 5           |       |             |          |             |
|          |            |      | Facilities Management Specialist                  | 71,933       | 1        | 70,330    | 1        |                |                  | 1        |             | 1           |       |             |          |             |
|          |            |      | Land Surveyor I                                   | 48,000       | 1        | 64,714    | 1        |                |                  | 1        |             | 1           |       |             |          |             |
|          |            |      | Multimedia Highway Information System Coordinator |              | 1        |           | 1        |                |                  | 1        |             | 1           |       |             |          |             |
|          |            |      | Pavement Profiler Job Superintendent              | 68,572       | 1        | 67,002    | 1        |                |                  | 1        |             | 1           |       |             |          |             |
|          |            |      | Photogrammetric Specialist                        | 30,487       | 1        |           | 1        |                |                  | 1        |             | 1           |       |             |          |             |
|          |            |      | Programs and Contracts Engineer I                 |              | 2        |           | 2        |                |                  | 2        |             | 2           |       |             |          |             |
|          |            |      | Railroad Crossing Coordinator                     | 69,323       | 1        | 66,430    | 1        |                |                  | 1        |             | 1           |       |             |          |             |
|          |            |      | Realty Appraiser IV                               | 132,169      | 2        | 129,428   | 2        |                |                  | 2        |             | 2           |       |             |          |             |
|          |            |      | Right of Way Acquisition Agent III                |              | 2        |           | 2        |                |                  | 2        |             | 2           |       |             |          |             |
|          |            |      | Senior Designer                                   | 569,629      | 10       | 593,476   | 10       |                | Salary rate vote | 12       |             | 12          |       |             |          |             |
|          |            |      | Senior Traffic Investigator                       | 198,755      | 3        | 195,104   | 3        |                |                  | 3        |             | 3           |       |             |          |             |
|          |            |      | Signing Superintendent                            | 69,481       | 1        | 67,236    | 1        |                |                  | 1        |             | 1           |       |             |          |             |
|          |            |      | Software Analyst III                              | 66,178       | 1        | 66,612    | 1        |                |                  | 1        |             | 1           |       |             |          |             |
|          |            |      | Statewide Bridge Inspector                        | 70,606       | 1        | 64,584    | 1        |                |                  | 1        |             | 1           |       |             |          |             |
|          |            |      | Striping Superintendent                           | 66,161       | 1        | 64,714    | 1        |                |                  | 1        |             | 1           |       |             |          |             |
|          |            |      | Structural Detailing Specialist                   | 70,935       | 4        | 69,342    | 4        |                | H                | 3        |             | 3           |       |             |          |             |
|          |            |      | Bridge Management Analyst                         |              |          |           |          |                | R                | 1        |             | 1           |       |             |          |             |
|          |            |      | Survey Specialist                                 | 66,708       | 4        | 64,714    | 4        |                |                  | 4        |             | 4           |       |             |          |             |

| ITEM NO. | CURR GRADE               | CODE    | CLASSIFICATION SALARY / TITLE            | EXPENDITURES |          |           |          | AGENCY REQUEST |             |          |             | LEGISLATIVE |       |             |          |             |          |  |
|----------|--------------------------|---------|--|--------------|----------|-----------|----------|----------------|-------------|----------|-------------|-------------|-------|-------------|----------|-------------|----------|--|
|          |                          |         |  | FY11-12      |          | FY12-13   |          | FY13-14        |             | FY14-15  |             | FY13-14     |       | FY14-15     |          |             |          |  |
|          |                          |         |  | Expended     | NO. POS. | Budgeted  | NO. POS. | Grade          | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS.    | Grade | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS. |  |
| 19       | XIV                      |         | Surveys Technical Coordinator            | 8,061        | 1        | 64,714    | 1        |                |             | 1        |             |             |       |             |          |             |          |  |
|          |                          |         | Transportation Engineer                  | 70,443       | 2        | 129,168   | 2        |                |             | 2        |             | 2           |       |             |          |             |          |  |
|          |                          |         | Transportation Programming Specialist    |              | 1        |           | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|          |                          |         | SALARY LEVEL                             | \$ 80,813    |          | 92,736    |          |                | 92,736      |          | 92,736      |             |       |             |          |             |          |  |
|          |                          |         | Administrative Assistant III             | 513,293      | 11       | 478,764   | 11       |                |             | 11       |             | 11          |       |             |          |             |          |  |
|          |                          |         | Agronomist                               | 56,918       | 1        | 95,364    | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|          |                          |         | Aircraft Pilot                           |              | 1        |           | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|          |                          |         | Applications Analyst/Programmer IV       | 122,821      | 2        | 120,120   | 2        |                |             | 2        |             | 2           |       |             |          |             |          |  |
|          |                          |         | Application Developer IV                 | 95,879       | 2        | 119,964   | 2        |                |             | 2        |             | 2           |       |             |          |             |          |  |
|          |                          |         | Area Maintenance Supervisor              | 5,309,003    | 85       | 4,920,500 | 85       |                |             | 85       |             | 85          |       |             |          |             |          |  |
|          |                          |         | Arkansas Highway Police First Lieutenant | 519,928      | 10       | 507,548   | 10       |                |             | 10       |             | 10          |       |             |          |             |          |  |
|          |                          |         | Rehabilitation Coordinator III           |              | 1        |           | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|          |                          |         | Bridge Job Superintendant                | 906,912      | 10       | 904,682   | 10       |                |             | 10       |             | 10          |       |             |          |             |          |  |
|          |                          |         | Budget and Expenditure Controller        | 94,381       | 1        | 92,530    | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|          |                          |         | Cartographer IV                          | 61,561       | 1        | 60,060    | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|          |                          |         | Chemist III                              | 61,561       | 2        | 90,060    | 2        |                |             | 2        |             | 2           |       |             |          |             |          |  |
|          |                          |         | Construction Field Engineer II           | 622,880      | 22       | 616,712   | 22       |                |             | R 21     |             | 21          |       |             |          |             |          |  |
|          |                          |         | Communications Maintenance Coordinator   |              |          |           |          |                |             | R 1      |             | 1           |       |             |          |             |          |  |
|          |                          |         | Environmental Scientist I                | 246,209      | 5        | 241,098   | 5        |                |             | 5        |             | 5           |       |             |          |             |          |  |
|          |                          |         | Equipment Maintenance Supervisor         | 645,865      | 10       | 637,962   | 10       |                |             | 10       |             | 10          |       |             |          |             |          |  |
|          | Equipment Specialist     | 159,883 | 3  | 121,420      | 3        |           |          | 3              |             | 3        |             |             |       |             |          |             |          |  |
|          | External EEO Coordinator | 62,464  | 1  | 61,152       | 1        |           |          | 1              |             | 1        |             |             |       |             |          |             |          |  |
|          | GIS Analyst II           |         | 1  |              | 1        |           |          | 1              |             | 1        |             |             |       |             |          |             |          |  |

| ITEM NO. | CURR GRADE | CODE | CLASSIFICATION SALARY / TITLE       | EXPENDITURES |          |          |          | AGENCY REQUEST |             |          |             | LEGISLATIVE |       |             |          |
|----------|------------|------|-------------------------------------|--------------|----------|----------|----------|----------------|-------------|----------|-------------|-------------|-------|-------------|----------|
|          |            |      |                                     | FY11-12      |          | FY12-13  |          | FY13-14        |             | FY14-15  |             | FY13-14     |       | FY14-15     |          |
|          |            |      |                                     | Expended     | NO. POS. | Budgeted | NO. POS. | Grade          | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS.    | Grade | ANNUAL RATE | NO. POS. |
|          |            |      | Heavy Bridge Maintenance Supervisor | 100,732      | 3        | 106,368  | 3        |                |             | 3        |             |             |       |             |          |
|          |            |      | Insurance Administrator             | 61,661       | 1        | 60,060   | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Internal EEO Coordinator            | 65,662       | 1        | 64,220   | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Maintenance Job Superintendent      | 617,423      | 11       | 607,334  | 11       |                |             | 11       |             |             |       |             |          |
|          |            |      | Personnel Staff Coordinator         |              |          |          |          | R              |             | 1        |             |             |       |             |          |
|          |            |      | Photogrammetry Technician IV        | 116,071      | 2        | 124,670  | 2        |                |             | 2        |             |             |       |             |          |
|          |            |      | Programs & Contracts Specialist II  | 63,658       | 1        | 61,724   | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Property Manager                    | 50,251       | 1        | 60,060   | 1        |                | R           | 2        |             |             |       |             |          |
|          |            |      | Realty Appraiser III                | 210,069      | 5        | 181,714  | 5        |                |             | 5        |             |             |       |             |          |
|          |            |      | Relocation Coordinator II           | 174,026      | 5        | 180,076  | 5        |                |             | 5        |             |             |       |             |          |
|          |            |      | Research Information Coordinator    | 62,480       | 1        | 60,970   | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Retirement Officer                  | 61,641       | 1        | 60,060   | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Right-of-Way Coordinator            | 60,562       | 1        | 59,982   | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Right-of-Way Engineering Specialist | 61,361       | 1        | 60,060   | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Right of Way Acquisition Agent II   | 210,844      | 7        | 208,756  | 7        |                | R           | 6        |             |             |       |             |          |
|          |            |      | Safety Information Coordinator      | 48,370       | 1        | 57,676   | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Sealing Job Superintendent          | 524,573      | 10       | 607,698  | 10       |                |             | 10       |             |             |       |             |          |
|          |            |      | Senior Accountant                   | 215,663      | 4        | 184,522  | 4        |                |             | 4        |             |             |       |             |          |
|          |            |      | Senior External Auditor             | 374,003      | 6        | 369,798  | 6        |                |             | 6        |             |             |       |             |          |
|          |            |      | Senior Internal Auditor             | 241,956      | 7        | 238,986  | 7        |                |             | 7        |             |             |       |             |          |
|          |            |      | Senior Systems Auditor              |              |          |          |          |                |             | 1        |             |             |       |             |          |
|          |            |      | Senior Utilities Coordinator        | 62,061       | 2        | 60,060   | 2        |                |             | 2        |             |             |       |             |          |
|          |            |      | Sign Shop Supervisor                | 61,155       | 1        | 59,956   | 1        |                |             | 1        |             |             |       |             |          |





| ITEM NO. | CURR GRADE | CODE | CLASSIFICATION<br>SALARY / TITLE        | EXPENDITURES |          |           |          | AGENCY REQUEST |             |          |             | LEGISLATIVE |       |             |          |             |
|----------|------------|------|---|--------------|----------|-----------|----------|----------------|-------------|----------|-------------|-------------|-------|-------------|----------|-------------|
|          |            |      |   | FY11-12      |          | FY12-13   |          | FY13-14        |             | FY14-15  |             | FY13-14     |       | FY14-15     |          |             |
|          |            |      |   | Expended     | NO. POS. | Budgeted  | NO. POS. | Grade          | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS.    | Grade | ANNUAL RATE | NO. POS. | ANNUAL RATE |
|          |            |      | Hydraulic Design Engineer               |              | 2        |           | 2        |                |             | 2        |             | 2           |       |             |          |             |
|          |            |      | Information System Analyst              | 18,065       | 1        | 55,510    | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Investigator                            |              | 2        |           | 2        |                |             | 2        |             | 2           |       |             |          |             |
|          |            |      | Laboratory Coordinator                  | 232,304      | 4        | 229,996   | 4        |                |             | 4        |             | 4           |       |             |          |             |
|          |            |      | Personnel Specialist                    | 67,900       | 2        | 57,668    | 2        |                | R, D        | 0        |             | 0           |       |             |          |             |
|          |            |      | Photographer                            | 62,401       | 1        | 60,892    | 1        |                | R           | 0        |             | 0           |       |             |          |             |
|          |            |      | External Communications Coordinator     |              |          |           |          |                | R           | 1        |             | 1           |       |             |          |             |
|          |            |      | Planning Engineer                       |              | 2        |           | 2        |                |             | 2        |             | 2           |       |             |          |             |
|          |            |      | Programs & Contracts Specialist I       | 115,770      | 2        | 57,226    | 2        |                |             | 2        |             | 2           |       |             |          |             |
|          |            |      | Right-of-Way Plans Designer III         | 121,062      | 2        | 117,468   | 2        |                |             | 2        |             | 2           |       |             |          |             |
|          |            |      | Roadway Designer                        | 91,845       | 3        | 90,935    | 3        |                |             | 3        |             | 3           |       |             |          |             |
|          |            |      | Safety Inspection Officer               | 284,236      | 5        | 282,854   | 5        |                |             | 5        |             | 5           |       |             |          |             |
|          |            |      | Senior Abstractor                       | 112,652      | 2        | 111,904   | 2        |                |             | 2        |             | 2           |       |             |          |             |
|          |            |      | Senior Inspector                        | 2,413,268    | 68       | 2,479,672 | 68       |                |             | 68       |             | 68          |       |             |          |             |
|          |            |      | Facility Management Project Coordinator | 123,158      | 2        | 120,354   | 2        |                |             | 2        |             | 2           |       |             |          |             |
|          |            |      | Senior Survey Office Technician         | 57,220       | 1        | 55,510    | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Shop Supervisor                         | 567,434      | 10       | 560,222   | 10       |                |             | 10       |             | 10          |       |             |          |             |
|          |            |      | Software Analyst II                     |              | 2        |           | 2        |                |             | 2        |             | 2           |       |             |          |             |
|          |            |      | Training Specialist                     | 98,584       | 2        | 58,500    | 2        |                |             | 2        |             | 2           |       |             |          |             |
|          |            |      | Transportation Planner                  | 62,453       | 4        | 60,346    | 4        |                |             | 4        |             | 4           |       |             |          |             |
|          |            |      | Transportation Specialist               | 156,946      | 3        | 171,392   | 3        |                |             | 3        |             | 3           |       |             |          |             |
|          |            |      | Utility Coordinator II                  | 115,381      | 6        | 113,204   | 6        |                |             | 6        |             | 6           |       |             |          |             |
| 21       | XII        |      | SALARY LEVEL                            | \$ 70,752    |          | 72,436    |          |                |             | 72,436   |             | 72,436      |       |             |          |             |

| ITEM NO | CURR GRADE | CODE | CLASSIFICATION SALARY / TITLE          | EXPENDITURES |        |            |        | AGENCY REQUEST |             |         |             | LEGISLATIVE |       |             |         |             |
|---------|------------|------|--|--------------|--------|------------|--------|----------------|-------------|---------|-------------|-------------|-------|-------------|---------|-------------|
|         |            |      |  | FY11-12      |        | FY12-13    |        | FY13-14        |             | FY14-15 |             | FY13-14     |       | FY14-15     |         |             |
|         |            |      |  | Expended     | NO POS | Unbudgeted | NO POS | Grade          | ANNUAL RATE | NO. POS | ANNUAL RATE | NO. POS     | Grade | ANNUAL RATE | NO. POS | ANNUAL RATE |
|         |            |      | Abstractor                             | 213,172      | 4      | 211,146    | 4      |                |             | 4       |             |             |       |             |         |             |
|         |            |      | Accountant II                          | 15,900       | 1      | 49,374     | 1      |                | RI          | 0       |             | 0           |       |             |         |             |
|         |            |      | Accountant                             |              |        |            |        |                | RI          | 2       |             | 2           |       |             |         |             |
|         |            |      | Administrative Assistant I             | 491,848      | 15     | 527,124    | 15     |                |             | 15      |             | 15          |       |             |         |             |
|         |            |      | Applications Analyst/Programmer III    | 48,678       | 1      | 50,102     | 1      |                |             | 1       |             | 1           |       |             |         |             |
|         |            |      | Application Developer II               | 14,079       | 2      | 49,374     | 2      |                |             | 2       |             | 2           |       |             |         |             |
|         |            |      | Auditor                                | 80,946       | 2      | 98,748     | 2      |                |             | 2       |             | 2           |       |             |         |             |
|         |            |      | Recruitment Coordinator II             | 110,418      | 2      | 107,840    | 2      |                |             | 2       |             | 2           |       |             |         |             |
|         |            |      | Buyer                                  | 92,208       | 3      | 104,468    | 3      |                |             | 3       |             | 3           |       |             |         |             |
|         |            |      | Cartographer II                        | 92,198       | 2      | 101,504    | 2      |                |             | 2       |             | 2           |       |             |         |             |
|         |            |      | Commission Secretary                   | 56,546       | 1      | 55,094     | 1      |                |             | 1       |             | 1           |       |             |         |             |
|         |            |      | Website Coordinator                    | 8,899        | 1      | 51,168     | 1      |                |             | 1       |             | 1           |       |             |         |             |
|         |            |      | District Permit Officer                | 548,357      | 10     | 534,890    | 10     |                |             | 10      |             | 10          |       |             |         |             |
|         |            |      | Division Office Manager                | 37,777       | 2      | 103,740    | 2      |                |             | 2       |             | 2           |       |             |         |             |
|         |            |      | Engineering Research Technician II     | 108,887      | 2      | 107,484    | 2      |                |             | 2       |             | 2           |       |             |         |             |
|         |            |      | Environmental Analyst III              | 364,105      | 9      | 364,780    | 9      |                |             | 9       |             | 9           |       |             |         |             |
|         |            |      | Estimatee Supervisor                   | 207,050      | 4      | 215,280    | 4      |                |             | 4       |             | 4           |       |             |         |             |
|         |            |      | Geotechnical Drill Party Chief         | 153,745      | 3      | 114,188    | 3      |                |             | 3       |             | 3           |       |             |         |             |
|         |            |      | Highway Performance & Needs Analyst II | 9,395        | 1      | -          | 1      |                |             | 1       |             | 1           |       |             |         |             |
|         |            |      | Hydraulics Documentation Specialist    |              | 1      |            | 1      |                |             | 1       |             | 1           |       |             |         |             |
|         |            |      | Mail and Supply Supervisor             | 67,945       | 1      | 67,470     | 1      |                |             | 1       |             | 1           |       |             |         |             |
|         |            |      | Maintenance Inventory Coordinator      | 52,427       | 1      | 50,918     | 1      |                |             | -       |             | 1           |       |             |         |             |
|         |            |      | Motor Carrier Safety Inspector         | 54,808       | 2      | 104,481    | 2      |                |             | 2       |             | 2           |       |             |         |             |

| ITEM NO. | CURR GRADE | CODE | CLASSIFICATION SALARY / TITLE           | EXPENDITURES |          |           |          | AGENCY REQUEST |             |          |             | LEGISLATIVE |       |             |          |
|----------|------------|------|---|--------------|----------|-----------|----------|----------------|-------------|----------|-------------|-------------|-------|-------------|----------|
|          |            |      |   | FY11-12      |          | FY12-13   |          | FY13-14        |             | FY14-15  |             | FY13-14     |       | FY14-15     |          |
|          |            |      |   | Expended     | NO. POS. | Budgeted  | NO. POS. | Grade          | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS.    | Grade | ANNUAL RATE | NO. POS. |
|          |            |      | Network Technician II                   | 53,357       | 1        | 50,414    | 1        |                |             | 1        |             | 1           |       |             |          |
|          |            |      | Photogrammetry Laboratory Supervisor    | 53,044       | 1        | 51,220    | 1        |                |             | 1        |             | 1           |       |             |          |
|          |            |      | Photogrammetry Technician III           | 11,548       | 2        |           | 2        |                |             | 2        |             | 2           |       |             |          |
|          |            |      | Public Transportation Coordinator       | 56,462       | 1        | 56,992    | 1        |                |             | 1        |             | 1           |       |             |          |
|          |            |      | Relocation Coordinator I                | 40,806       | 1        | 40,374    | 1        |                |             | 1        |             | 1           |       |             |          |
|          |            |      | Realty Appraiser II                     | 160,206      | 4        | 150,332   | 4        |                |             | 4        |             | 4           |       |             |          |
|          |            |      | Right-of-Way Acquisition Agent I        | 18,990       | 1        | -         | 1        |                |             | 1        |             | 1           |       |             |          |
|          |            |      | Senior Construction Materials Inspector | 1,315,359    | 31       | 1,318,474 | 31       |                |             | 31       |             | 31          |       |             |          |
|          |            |      | Structural Detailer                     |              | 3        |           | 3        |                |             | 3        |             | 3           |       |             |          |
|          |            |      | Subcontract Administrator               | 53,220       | 1        | 52,000    | 1        |                |             | 1        |             | 1           |       |             |          |
|          |            |      | Surveys Research Technician II          | 52,332       | 1        | 51,220    | 1        |                |             | 1        |             | 1           |       |             |          |
|          |            |      | Transportation Information Analyst      | 108,414      | 2        | 103,974   | 2        |                |             | 2        |             | 2           |       |             |          |
|          |            |      | SALARY LEVEL                            | \$ 65,987    |          | 67,537    |          |                | 67,537      |          |             | 67,537      |       |             |          |
| 22       |            | XI   | Assistant Bridge Inspector              | 1,086,660    | 23       | 1,097,408 | 23       |                | R           | 24       |             | 24          |       |             |          |
|          |            |      | Application Developer I                 | 68,018       | 4        | 90,898    | 4        |                |             | 4        |             | 4           |       |             |          |
|          |            |      | Arkansas Highway Police Sergeant        | 1,168,255    | 38       | 1,156,688 | 38       |                |             | 38       |             | 38          |       |             |          |
|          |            |      | Assistant Sign Shop Supervisor          |              | 1        |           | 1        |                |             | 1        |             | 1           |       |             |          |
|          |            |      | Communication Maintenance Specialist    | 392,381      | 9        | 386,438   | 9        |                |             | 9        |             | 9           |       |             |          |
|          |            |      | Crew Leader                             | 6,433,901    | 140      | 6,378,386 | 140      |                |             | 140      |             | 140         |       |             |          |
|          |            |      | Data Collection Supervisor              | 150,743      | 3        | 146,874   | 3        |                |             | 3        |             | 3           |       |             |          |
|          |            |      | Electrician                             | 57,311       | 1        | 56,992    | 1        |                |             | 1        |             | 1           |       |             |          |
|          |            |      | Engineer I                              | 690,606      | 25       | 732,342   | 25       |                |             | 25       |             | 25          |       |             |          |
|          |            |      | Environmental Analyst II                | 14,720       | 2        |           | 2        |                |             | 2        |             | 2           |       |             |          |

| ITEM NO. | CURR GRADE | CODE | CLASSIFICATION SALARY / TITLE                          | EXPENDITURES |          |           |          | AGENCY REQUEST |             |          |             |          | LEGISLATIVE |             |          |             |
|----------|------------|------|--|--------------|----------|-----------|----------|----------------|-------------|----------|-------------|----------|-------------|-------------|----------|-------------|
|          |            |      |  | FY11-12      |          | FY12-13   |          | FY13-14        |             | FY14-15  |             | FY13-14  |             | FY14-15     |          |             |
|          |            |      |  | Projected    | NO. POS. | Budgeted  | NO. POS. | Grade          | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS. | Grade       | ANNUAL RATE | NO. POS. | ANNUAL RATE |
|          |            |      | Ferry Boat Supervisor                                  | 54,287       | 1        | 52,858    | 1        |                |             | 1        |             | 1        |             |             |          |             |
|          |            |      | Zoologist I  |              | 1        |           | 1        |                |             | 1        |             | 1        |             |             |          |             |
|          |            |      | Highway Performance and Needs Analyst I                | 10,899       | 1        | 49,504    | 1        |                |             | 1        |             | 1        |             |             |          |             |
|          |            |      | Information Systems Technician II                      | 48,918       | 1        | 47,840    | 1        |                |             | 1        |             | 1        |             |             |          |             |
|          |            |      | Inspector  | 2,017,085    | 70       | 1,987,113 | 70       |                | R           | 68       |             | 68       |             |             |          |             |
|          |            |      | Materials Technician IV                                | 284,058      | 8        | 292,882   | 8        |                |             | 8        |             | 8        |             |             |          |             |
|          |            |      | Pavement Management Specialist                         | 107,018      | 2        | 103,638   | 2        |                |             | 2        |             | 2        |             |             |          |             |
|          |            |      | Photogrammetry Technician II<br>Multimedia Specialist  |              | 2        |           | 2        |                | R           | 1        |             | 1        |             |             |          |             |
|          |            |      | Planning Contract Specialist                           | 41,829       | 1        | 47,138    | 1        |                |             | 1        |             | 1        |             |             |          |             |
|          |            |      | Program and Contracts Technician II                    | 49,007       | 1        | 47,184    | 1        |                |             | 1        |             | 1        |             |             |          |             |
|          |            |      | Public Affairs Specialist<br>Graphic Design Specialist | 15,957       | 1        | 45,448    | 1        |                | R           | 0        |             | 0        |             |             |          |             |
|          |            |      | Quality Assurance Supervisor                           | 48,238       | 1        | 47,184    | 1        |                |             | 1        |             | 1        |             |             |          |             |
|          |            |      | Records Supervisor                                     | 18,244       | 1        | 45,788    | 1        |                |             | 1        |             | 1        |             |             |          |             |
|          |            |      | Right-of-Way Plans Designer II                         | 193,977      | 4        | 190,884   | 4        |                |             | 4        |             | 4        |             |             |          |             |
|          |            |      | Senior Design Technician                               | 18,218       | 2        | 47,840    | 2        |                |             | 2        |             | 2        |             |             |          |             |
|          |            |      | Sign Crew Supervisor                                   | 138,812      | 17       | 130,440   | 17       |                |             | 17       |             | 17       |             |             |          |             |
|          |            |      | Software Analyst I                                     | 42,882       | 2        |           | 2        |                |             | 2        |             | 2        |             |             |          |             |
|          |            |      | Storeroom Supervisor                                   | 547,067      | 11       | 528,808   | 11       |                |             | 11       |             | 11       |             |             |          |             |
|          |            |      | Stringing Crew Supervisor                              | 153,803      | 8        | 150,784   | 8        |                |             | 8        |             | 8        |             |             |          |             |
|          |            |      | Surveys Office Technician                              |              | 1        |           | 1        |                |             | 1        |             | 1        |             |             |          |             |
|          |            |      | Surveys Research Technician I                          |              | 1        |           | 1        |                |             | 1        |             | 1        |             |             |          |             |

| ITEM NO. | CURR GRADE             | CODE   | CLASSIFICATION SALARY / TITLE                              | EXPENDITURES |          |           |          | AGENCY REQUEST |             |          |             | LEGISLATIVE |       |             |          |             |          |  |
|----------|------------------------|--------|--|--------------|----------|-----------|----------|----------------|-------------|----------|-------------|-------------|-------|-------------|----------|-------------|----------|--|
|          |                        |        |  | FY11-12      |          | FY12-13   |          | FY13-14        |             | FY14-15  |             | FY13-14     |       | FY14-15     |          |             |          |  |
|          |                        |        |  | Expended     | NO. POS. | Budgeted  | NO. POS. | Grade          | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS.    | Grade | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS. |  |
| 23       | X                      |        | Surveys Technician II                                      | 51,525       | 15       | 54,836    | 15       |                |             | 15       |             |             |       |             |          |             |          |  |
|          |                        |        | System Support Technician III                              | 46,536       | 1        | 47,164    | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|          |                        |        | Hardware Technician III                                    |              | 2        |           | 2        |                |             | 2        |             | 2           |       |             |          |             |          |  |
|          |                        |        | Telecommunication Supervisor II                            | 46,807       | 1        | 47,164    | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|          |                        |        | Testing Equipment Specialist                               | 54,103       | 2        | 93,626    | 2        |                |             | 2        |             | 2           |       |             |          |             |          |  |
|          |                        |        | Traffic Crash Analyst                                      | 46,797       | 1        | 47,840    | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|          |                        |        | Traffic Designer   |              | 4        |           | 4        |                | R           | 3        |             | 3           |       |             |          |             |          |  |
|          |                        |        | Bridge Management Specialist                               |              |          |           |          |                | R           | 1        |             | 1           |       |             |          |             |          |  |
|          |                        |        | Transportation Management Analyst III                      |              | 1        |           | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|          |                        |        | SALARY LEVEL   | \$ 61,314    |          | 62,773    |          |                |             | 62,773   |             | 62,773      |       |             |          |             |          |  |
|          |                        |        | Accountant I   |              | 1        |           | 1        |                | D           | 0        |             | 0           |       |             |          |             |          |  |
|          |                        |        | Administrative Aide V<br>Presentation & Writing Specialist | 251,232      | 6        | 179,972   | 6        |                | R           | 5        |             | 5           |       |             |          |             |          |  |
|          |                        |        | Advanced Research Assistant                                | 44,236       | 1        | 43,134    | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|          |                        |        | Aerial Photographer  | 43,565       | 1        | 43,134    | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|          |                        |        | Arkansas Highway Police Corporal                           | 1,176,786    | 50       | 2,256,488 | 50       |                | P.R.O       | 52       |             | 52          |       |             |          |             |          |  |
|          |                        |        | Beautification Coordinator I                               | 134,412      | 4        | 132,054   | 4        |                |             | 4        |             | 4           |       |             |          |             |          |  |
|          |                        |        | Cartographer I   | 54,044       | 2        | 43,108    | 2        |                |             | 2        |             | 2           |       |             |          |             |          |  |
|          |                        |        | Chemist I  | 33,558       | 1        |           | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|          |                        |        | Engineer   | 673,695      | 22       | 645,242   | 22       |                |             | 22       |             | 22          |       |             |          |             |          |  |
|          |                        |        | Construction Aide III                                      | 1,069,580    | 30       | 1,800,686 | 30       |                |             | 30       |             | 30          |       |             |          |             |          |  |
|          |                        |        | Construction Materials Inspector                           | 654,236      | 20       | 108,428   | 20       |                |             | 20       |             | 20          |       |             |          |             |          |  |
|          |                        |        | DBE Program Specialist                                     | 45,452       | 1        | 44,406    | 1        |                |             | 1        |             | 1           |       |             |          |             |          |  |
|          | Electronics Technician | 45,395 | 1  | 44,252       | 1        |           |          | 1              |             | 1        |             |             |       |             |          |             |          |  |

| ITEM NO. | CURR GRADE | CODE | CLASSIFICATION SALARY / TITLE        | EXPENDITURES |         |           |          | AGENCY REQUEST |             |          |             | LEGISLATIVE |       |             |          |
|----------|------------|------|--------------------------------------|--------------|---------|-----------|----------|----------------|-------------|----------|-------------|-------------|-------|-------------|----------|
|          |            |      |                                      | FY11-12      |         | FY12-13   |          | FY13-14        |             | FY14-15  |             | FY13-14     |       | FY14-15     |          |
|          |            |      |                                      | Expended     | NO POS. | Budgeted  | NO. POS. | Grade          | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS.    | Grade | ANNUAL RATE | NO. POS. |
|          |            |      | Environmental Analyst I              | 391,090      | 15      | 426,582   | 15       |                |             | 15       |             |             |       |             |          |
|          |            |      | MIS Analyst                          | 23,947       | 1       | 41,548    | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Legal Assistant                      | 137,774      | 3       | 134,030   | 3        |                |             | 3        |             |             |       |             |          |
|          |            |      | Office Administrative Assistant V    | 1,317,906    | 30      | 1,312,844 | 30       |                |             | 30       |             |             |       |             |          |
|          |            |      | Pavement Profiling Technician        | 48,903       | 1       | 47,528    | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Programmer III                       | 53,968       | 2       | 43,134    | 2        |                |             | 2        |             |             |       |             |          |
|          |            |      | Network Technician I                 | 45,610       | 1       | 44,408    | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Publications Specialist              | 41,271       | 1       |           | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Quality Assurance Specialist II      | 44,365       | 1       | 43,134    | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Realty Appraiser I                   | 118,752      | 3       | 83,330    | 3        |                |             | 3        |             |             |       |             |          |
|          |            |      | Resident Office Technician           | 1,401,364    | 33      | 1,331,746 | 33       |                |             | 33       |             |             |       |             |          |
|          |            |      | Section Office Coordinator           | 45,433       | 1       | 43,758    | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Senior Hydraulics Technician         |              | 1       |           | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Survey Technician I                  | 12,829       | 2       | 41,548    | 2        |                |             | 2        |             |             |       |             |          |
|          |            |      | System Support Technician II         |              | 2       |           | 2        |                |             | 2        |             |             |       |             |          |
|          |            |      | Hardware Technician II               | 58,271       | 2       | 84,682    | 2        |                |             | 2        |             |             |       |             |          |
|          |            |      | Training Coordinator                 | 44,948       | 1       | 43,810    | 1        |                |             | 1        |             |             |       |             |          |
|          |            |      | Transportation Management Analyst II | 179,575      | 4       | 174,460   | 4        |                |             | 4        |             |             |       |             |          |
|          |            |      | Utility Coordinator I                | 83,927       | 2       | 83,096    | 2        |                |             | 2        |             |             |       |             |          |
| 24       | X          |      | SALARY LEVEL                         | \$ 56,098    |         | 57,433    |          | 57,433         |             | 57,433   |             |             |       |             |          |
|          |            |      | Administrative Aide IV               | 245,550      | 8       | 245,078   | 8        |                |             | 8        |             |             |       |             |          |
|          |            |      | Advanced Estimates Technician        | 41,968       | 3       | 77,948    | 3        |                |             | 3        |             |             |       |             |          |

| ITEM NO. | CURR GRADE | CODE | CLASSIFICATION<br>SALARY / TITLE                   | EXPENDITURES |          |           |          | AGENCY REQUEST |             |          |             | LEGISLATIVE |       |             |          |
|----------|------------|------|--|--------------|----------|-----------|----------|----------------|-------------|----------|-------------|-------------|-------|-------------|----------|
|          |            |      |  | FY11-12      |          | FY12-13   |          | FY13-14        |             | FY14-15  |             | FY13-14     |       | FY14-15     |          |
|          |            |      |  | Expended     | NO. POS. | Budgeted  | NO. POS. | Grade          | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS.    | Grade | ANNUAL RATE | NO. POS. |
|          |            |      | Arkansas Highway Police Patrol Officer First Class | 2,687,778    | 46       | 1,728,831 | 46       |                | N/D         | 23       |             | 23          |       |             |          |
|          |            |      | Attendants Administrator                           |              |          |           |          |                | R           | 1        |             | 1           |       |             |          |
|          |            |      | Bridge Repairer II                                 | 1,358,420    | 48       | 1,561,976 | 48       |                |             | 48       |             | 48          |       |             |          |
|          |            |      | Construction Aide II                               | 1,491,623    | 50       | 1,430,416 | 50       |                |             | 50       |             | 50          |       |             |          |
|          |            |      | Crane Operator - Finish                            | 177,815      | 11       | 198,978   | 11       |                |             | 11       |             | 11          |       |             |          |
|          |            |      | Data Collection Technician                         | 636,612      | 16       | 647,530   | 16       |                |             | 16       |             | 16          |       |             |          |
|          |            |      | Design Technician II                               | 39,988       | 2        | 39,572    | 2        |                |             | 2        |             | 2           |       |             |          |
|          |            |      | District Bookkeeper                                | 402,797      | 10       | 407,680   | 10       |                |             | 10       |             | 10          |       |             |          |
|          |            |      | District Laboratory Technician                     | 162,642      | 10       | 160,446   | 10       |                |             | 10       |             | 10          |       |             |          |
|          |            |      | Dozer Operator - Finish                            | 716,696      | 20       | 726,078   | 20       |                |             | 20       |             | 20          |       |             |          |
|          |            |      | Electrical, Plumbing & Mechanical Repairer         | 589,368      | 15       | 573,196   | 15       |                |             | 15       |             | 15          |       |             |          |
|          |            |      | Electrician's Aide                                 | 40,115       | 1        | 38,740    | 1        |                |             | 1        |             | 1           |       |             |          |
|          |            |      | Environmental Technician                           | 65,380       | 3        | 79,170    | 3        |                |             | 3        |             | 3           |       |             |          |
|          |            |      | Ferry Boat Pilot                                   | 117,778      | 3        | 119,262   | 3        |                |             | 3        |             | 3           |       |             |          |
|          |            |      | Finish Carpenter                                   | 211,598      | 9        | 215,046   | 9        |                |             | 9        |             | 9           |       |             |          |
|          |            |      | Geotechnical Drill Operator                        | 118,517      | 3        | 121,680   | 3        |                |             | 3        |             | 3           |       |             |          |
|          |            |      | Hydraulic Excavator Operator - Finish              | 608,304      | 20       | 725,296   | 20       |                |             | 20       |             | 20          |       |             |          |
|          |            |      | Leave Administrator                                |              |          |           |          |                | R           | 1        |             | 1           |       |             |          |
|          |            |      | Motor Patrol Operator - Finish                     | 3,504,156    | 105      | 3,580,616 | 105      |                |             | 105      |             | 105         |       |             |          |
|          |            |      | Office Administrative Assistant IV                 | 118,597      | 3        | 118,456   | 3        |                |             | 3        |             | 3           |       |             |          |
|          |            |      | PAHR Administrator                                 |              |          |           |          |                | R           | 1        |             | 1           |       |             |          |
|          |            |      | Pavement Profiler Operator                         | 121,415      | 3        | 119,912   | 3        |                |             | 3        |             | 3           |       |             |          |
|          |            |      | Payroll Specialist                                 | 77,640       | 2        | 79,092    | 2        |                |             | 2        |             | 2           |       |             |          |

| ITEM NO | COURT GRADE                    | CODE    | CLASSIFICATION SALARY / TITLE                       | EXPENDITURES |         |           |          | AGENCY REQUEST |             |         |             | LEGISLATIVE |       |             |          |             |          |
|---------|--------------------------------|---------|---|--------------|---------|-----------|----------|----------------|-------------|---------|-------------|-------------|-------|-------------|----------|-------------|----------|
|         |                                |         |   | FY11-12      |         | FY12-13   |          | FY13-14        |             | FY14-15 |             | FY13-14     |       | FY14-15     |          |             |          |
|         |                                |         |   | Expended     | NO POS. | Budgeted  | NO. POS. | Grade          | ANNUAL RATE | NO POS. | ANNUAL RATE | NO POS.     | Grade | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS. |
| 25      | VIII                           |         | Programming Analyst                                 | 42,483       | 2       | 40,758    | 2        |                |             | 2       |             | 2           |       |             |          |             |          |
|         |                                |         | Reproduction Technician<br>Reprographics Technician | 163,341      | 4       | 160,882   | 4        |                | R<br>R      | 0<br>4  |             | 0<br>4      |       |             |          |             |          |
|         |                                |         | Senior Body Repairer and Painter                    | 171,222      | 11      | 165,816   | 11       |                |             | 11      |             | 11          |       |             |          |             |          |
|         |                                |         | Senior Mechanic                                     | 1,138,308    | 88      | 1,071,718 | 88       |                |             | 88      |             | 88          |       |             |          |             |          |
|         |                                |         | Survey Aide III                                     | 482,487      | 14      | 435,684   | 14       |                |             | 14      |             | 14          |       |             |          |             |          |
|         |                                |         | System Support Technician I                         | 34,577       | 2       | 82,058    | 2        |                |             | 2       |             | 2           |       |             |          |             |          |
|         |                                |         | Hardware Technician I                               | 102,088      | 5       | 155,480   | 5        |                |             | 5       |             | 5           |       |             |          |             |          |
|         |                                |         | Welder  | 795,475      | 21      | 803,842   | 21       |                |             | 21      |             | 21          |       |             |          |             |          |
|         |                                |         | SALARY LEVEL  | 52,487       |         | 53,748    |          |                | 53,748      |         | 53,748      |             |       |             |          |             |          |
|         |                                |         | Account Analyst                                     | 112,634      | 3       | 108,816   | 3        |                |             | 3       |             | 3           |       |             |          |             |          |
|         |                                |         | Administrative Aide III                             | 148,479      | 6       | 143,182   | 6        |                |             | 6       |             | 6           |       |             |          |             |          |
|         |                                |         | Aerial Reproduction Specialist                      |              | 1       |           | 1        |                |             | 1       |             | 1           |       |             |          |             |          |
|         |                                |         | Arkansas Highway Police Patrol Officer              | 44,748       | 30      |           | 30       |                |             | 30      |             | 30          |       |             |          |             |          |
|         |                                |         | Computer Technician III                             | 17,191       | 3       | 35,932    | 3        |                |             | 3       |             | 3           |       |             |          |             |          |
|         |                                |         | Design Technician I                                 | 15,867       | 2       | 34,918    | 2        |                |             | 2       |             | 2           |       |             |          |             |          |
|         |                                |         | Division Bookkeeper                                 | 82,197       | 2       | 79,898    | 2        |                |             | 2       |             | 2           |       |             |          |             |          |
|         |                                |         | Environmental Field Technician II                   | 35,005       | 1       | 34,658    | 1        |                |             | 1       |             | 1           |       |             |          |             |          |
|         |                                |         | Insurance Account Coordinator                       | 74,049       | 2       | 72,722    | 2        |                |             | 2       |             | 2           |       |             |          |             |          |
|         |                                |         | Landscape Technician                                | 30,544       | 1       | 34,814    | 1        |                |             | 1       |             | 1           |       |             |          |             |          |
|         |                                |         | Maintenance Aide II                                 | 5,980,379    | 165     | 5,921,147 | 165      |                |             | 165     |             | 165         |       |             |          |             |          |
|         | Maintenance Management Analyst | 10,849  | 1   | 15,880       | 1       |           |          | 1              |             | 1       |             |             |       |             |          |             |          |
|         | Materials Technician III       | 171,985 | 8   | 180,050      | 8       |           |          | 8              |             | 8       |             |             |       |             |          |             |          |



| ITEM NO. | CURR GRADE | CODE | CLASSIFICATION SALARY / TITLE         | EXPENDITURES |          |          |          | AGENCY REQUEST |             |          |             | LEGISLATIVE |       |             |          |             |
|----------|------------|------|---------------------------------------|--------------|----------|----------|----------|----------------|-------------|----------|-------------|-------------|-------|-------------|----------|-------------|
|          |            |      |                                       | FY11-12      |          | FY12-13  |          | FY13-14        |             | FY14-15  |             | FY13-14     |       | FY14-15     |          |             |
|          |            |      |                                       | Expended     | NO. POS. | Budgeted | NO. POS. | Grade          | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS.    | Grade | ANNUAL RATE | NO. POS. | ANNUAL RATE |
|          |            |      | Motor Carrier Safety Auditor          | 165,234      | 5        | 144,548  | 5        |                |             | 5        |             |             |       |             |          |             |
|          |            |      | Paver Operator                        | 291,811      | 10       | 290,498  | 10       |                |             | 10       |             |             |       |             |          |             |
|          |            |      | Personnel Auditing Clerk              | 75,848       | 2        | 73,218   | 2        |                | R           | 0        |             |             |       |             |          |             |
|          |            |      | Personnel Clerk                       | 170,681      | 11       | 357,084  | 11       |                |             | 11       |             |             |       |             |          |             |
|          |            |      | Photogrammetry Technician I           | 9,480        | 1        | 30,810   | 1        |                |             | 1        |             |             |       |             |          |             |
|          |            |      | Program and Contracts Technician I    |              | 1        |          | 1        |                |             | 1        |             |             |       |             |          |             |
|          |            |      | Public Transportation Technician      | 31,004       | 1        |          | 1        |                |             | 1        |             |             |       |             |          |             |
|          |            |      | Quality Assurance Specialist I        |              | 1        |          | 1        |                |             | 1        |             |             |       |             |          |             |
|          |            |      | Research Assistant                    | 50,734       | 2        | 71,664   | 2        |                |             | 2        |             |             |       |             |          |             |
|          |            |      | Right of Way Plans Designer I         | 122,833      | 4        | 136,032  | 4        |                |             | 4        |             |             |       |             |          |             |
|          |            |      | Senior Reproduction Operator          | 37,010       | 2        | 35,932   | 2        |                | R           | 0        |             |             |       |             |          |             |
|          |            |      | Senior Reprographics Operator         |              |          |          |          |                | R           | 2        |             |             |       |             |          |             |
|          |            |      | Sign Layout Supervisor                |              | 1        |          | 1        |                |             | 1        |             |             |       |             |          |             |
|          |            |      | Storeroom Assistant II                | 455,382      | 12       | 450,873  | 12       |                |             | 12       |             |             |       |             |          |             |
|          |            |      | Stripping Machine Driver              | 198,978      | 6        | 182,182  | 6        |                |             | 6        |             |             |       |             |          |             |
|          |            |      | Stripping Zoner II                    | 38,275       | 1        |          | 1        |                |             | 1        |             |             |       |             |          |             |
|          |            |      | Structures Inventory Technician       |              | 2        |          | 2        |                |             | 2        |             |             |       |             |          |             |
|          |            |      | Traffic Signal Maintenance Technician | 39,027       | 1        | 37,674   | 1        |                |             | 1        |             |             |       |             |          |             |
|          |            |      | Transportation Management Analyst I   | 74,597       | 3        | 72,670   | 3        |                |             | 3        |             |             |       |             |          |             |
| 26       |            | 21   | SALARY LEVEL                          | \$ 48,355    |          | 49,506   |          |                |             | 49,506   |             |             |       |             |          |             |
|          |            |      | Accounting Assistant                  |              | 1        |          | 1        |                |             | 1        |             |             |       |             |          |             |
|          |            |      | Administrative Aide II                | 157,093      | 6        | 163,488  | 6        |                |             | 6        |             |             |       |             |          |             |
|          |            |      | Advanced CADD Technician              |              | 3        |          | 3        |                |             | 3        |             |             |       |             |          |             |

| ITEM NO. | CURR GRADE | CODE | CLASSIFICATION<br>SALARY / TITLE    | EXPENDITURES |          |           |          | AGENCY REQUEST |             |          |             | LEGISLATIVE |       |             |          |             |
|----------|------------|------|-------------------------------------|--------------|----------|-----------|----------|----------------|-------------|----------|-------------|-------------|-------|-------------|----------|-------------|
|          |            |      |                                     | FY11-12      |          | FY12-13   |          | FY13-14        |             | FY14-15  |             | FY13-14     |       | FY14-15     |          |             |
|          |            |      |                                     | Expended     | NO. POS. | Budgeted  | NO. POS. | Grade          | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS.    | Grade | ANNUAL RATE | NO. POS. | ANNUAL RATE |
|          |            |      | Tires Headquarters Attendant        | 2,910,373    | 86       | 2,795,052 | 85       |                |             | 15       |             | 15          |       |             |          |             |
|          |            |      | Asphalt Tank Truck Driver           | 317,744      | 10       | 328,278   | 10       |                |             | 10       |             | 10          |       |             |          |             |
|          |            |      | Body Repairer and Painter           | 25,349       | 3        | 64,142    | 3        |                |             | 3        |             | 3           |       |             |          |             |
|          |            |      | Bridge Repairer I                   | 1,177,662    | 48       | 1,205,776 | 48       |                |             | 48       |             | 48          |       |             |          |             |
|          |            |      | Carpenter                           | 190,753      | 3        | 98,048    | 3        |                |             | 3        |             | 3           |       |             |          |             |
|          |            |      | Computer Technician II              | 65,478       | 2        | 65,364    | 2        |                |             | 2        |             | 2           |       |             |          |             |
|          |            |      | Construction Aide I                 | 1,012,218    | 60       | 1,171,082 | 60       |                | R           | 58       |             | 58          |       |             |          |             |
|          |            |      | Construction Office Specialist      | 35,361       | 1        | 34,658    | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Distributor Operator                | 624,944      | 30       | 516,776   | 30       |                |             | 30       |             | 30          |       |             |          |             |
|          |            |      | Estimates Technician                | 127,033      | 5        | 100,022   | 5        |                |             | 5        |             | 5           |       |             |          |             |
|          |            |      | Field Clerk II                      | 795,229      | 25       | 698,248   | 25       |                |             | 25       |             | 25          |       |             |          |             |
|          |            |      | Fuel Clerk                          | 314,903      | 10       | 331,064   | 10       |                |             | 10       |             | 10          |       |             |          |             |
|          |            |      | Geotechnical Aide II                | 109,584      | 4        | 128,542   | 4        |                |             | 4        |             | 4           |       |             |          |             |
|          |            |      | Legal Aide                          | 37,842       | 5        | 37,318    | 5        |                |             | 5        |             | 5           |       |             |          |             |
|          |            |      | Lineman or Float Truck Driver       | 607,294      | 21       | 616,304   | 21       |                |             | 21       |             | 21          |       |             |          |             |
|          |            |      | Mechanic                            | 317,292      | 20       | 388,728   | 20       |                |             | 20       |             | 20          |       |             |          |             |
|          |            |      | Motor Carrier Safety Specialist II  | 121          | 1        | -         | 1        |                |             | 1        |             | 1           |       |             |          |             |
|          |            |      | Office Administrative Assistant III | 723,410      | 25       | 696,176   | 25       |                | R           | 24       |             | 24          |       |             |          |             |
|          |            |      | Paint Transport Truck Driver        | 198,295      | 6        | 195,806   | 6        |                |             | 6        |             | 6           |       |             |          |             |
|          |            |      | Permit Technician                   | 424,755      | 15       | 420,280   | 15       |                |             | 15       |             | 15          |       |             |          |             |
|          |            |      | Port - Deck Hand                    | 35,091       | 2        | 65,312    | 2        |                |             | 2        |             | 2           |       |             |          |             |
|          |            |      | Purchasing Clerk                    | 19,630       | 2        | 32,630    | 2        |                |             | 2        |             | 2           |       |             |          |             |

| ITEM NO. | CURR GRADE      | CODE    | CLASSIFICATION SALARY / TITLE                   | EXPENDITURES |          |           |          | AGENCY REQUEST |             |          |             | LEGISLATIVE |       |             |          |             |          |
|----------|-----------------|---------|---|--------------|----------|-----------|----------|----------------|-------------|----------|-------------|-------------|-------|-------------|----------|-------------|----------|
|          |                 |         |   | FY11-12      |          | FY12-13   |          | FY13-14        |             | FY14-15  |             | FY13-14     |       | FY14-15     |          |             |          |
|          |                 |         |   | Expended     | NO. POS. | Budgeted  | NO. POS. | Grade          | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS.    | Grade | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS. |
| 27       | VI              |         | Labon Attendant II                              | 372,328      | 11       | 139,404   | 11       |                |             | 11       |             |             |       |             |          |             |          |
|          |                 |         | Surveys Aide II                                 | 100,978      | 13       | 315,798   | 13       |                |             | 13       |             |             |       |             |          |             |          |
|          |                 |         | Telecommunication Operator                      | 205,339      | 8        | 248,792   | 8        |                | R           | 12       |             | 12          |       |             |          |             |          |
|          |                 |         | SALARY LEVEL                                    | 44,371       |          | 45,427    |          |                | 45,427      |          | 45,427      |             |       |             |          |             |          |
|          |                 |         | Accident Coding Clerk                           | 81,085       | 3        | 65,548    | 3        |                |             | 3        |             | 3           |       |             |          |             |          |
|          |                 |         | Administrative Aide I                           | 221,483      | 12       | 259,090   | 12       |                |             | 12       |             | 12          |       |             |          |             |          |
|          |                 |         | Backhoe/Front End Loader Operator               | 4,136,928    | 150      | 4,223,726 | 150      |                |             | 150      |             | 150         |       |             |          |             |          |
|          |                 |         | Crane Operator                                  | 47,977       | 4        | 28,600    | 4        |                |             | 4        |             | 4           |       |             |          |             |          |
|          |                 |         | Data Entry Operator                             | 72,189       | 5        | 63,102    | 5        |                |             | 5        |             | 5           |       |             |          |             |          |
|          |                 |         | Distributor/Roller Operator                     | 2,465,245    | 90       | 2,542,436 | 90       |                |             | 90       |             | 90          |       |             |          |             |          |
|          |                 |         | Dozer Operator                                  | 98,889       | 10       | 114,114   | 10       |                |             | 10       |             | 10          |       |             |          |             |          |
|          |                 |         | Hydraulic Excavator Operator                    |              | 5        |           | 5        |                |             | 5        |             | 5           |       |             |          |             |          |
|          |                 |         | Maintenance Aide I                              | 1,441,863    | 125      | 3,248,672 | 125      |                |             | 125      |             | 125         |       |             |          |             |          |
|          |                 |         | Materials Technician II                         | 102,432      | 7        | 125,502   | 7        |                |             | 7        |             | 7           |       |             |          |             |          |
|          |                 |         | Motor Carrier Safety Specialist I               | 98,665       | 3        | 98,504    | 3        |                |             | 3        |             | 3           |       |             |          |             |          |
|          |                 |         | Motor Patrol Operator                           | 2,116,433    | 90       | 2,162,134 | 90       |                |             | 90       |             | 90          |       |             |          |             |          |
|          |                 |         | Multi-Axle Truck Driver                         | 5,825,480    | 200      | 5,801,042 | 200      |                |             | 200      |             | 200         |       |             |          |             |          |
|          |                 |         | Office Administrative Assistant II              | 119,248      | 13       | 118,040   | 13       |                |             | 13       |             | 13          |       |             |          |             |          |
|          |                 |         | Reproduction Operator<br>Reprographics Operator |              | 4        |           | 4        |                | R           | 0        |             | 0           |       |             |          |             |          |
|          |                 |         | Rest Area Attendant                             | 1,624,637    | 60       | 1,548,328 | 60       |                |             | 60       |             | 60          |       |             |          |             |          |
|          | Roller Operator | 543,512 | 27  | 526,138      | 27       |           |          | 27             |             | 27       |             |             |       |             |          |             |          |
|          | Sign Erector    | 498,586 | 20  | 465,738      | 20       |           |          | 20             |             | 20       |             |             |       |             |          |             |          |

| F.M. NO. | CURR. GRADE | CODE | CLASSIFICATION SALARY / TITLE     | EXPENDITURES |          |           |          | AGENCY REQUEST |             |          |             | LEGISLATIVE |       |             |          |
|----------|-------------|------|-----------------------------------|--------------|----------|-----------|----------|----------------|-------------|----------|-------------|-------------|-------|-------------|----------|
|          |             |      |                                   | FY11-12      |          | FY12-13   |          | FY13-14        |             | FY14-15  |             | FY13-14     |       | FY14-15     |          |
|          |             |      |                                   | Expended     | NO. POS. | Budgeted  | NO. POS. | Grade          | ANNUAL RATE | NO. POS. | ANNUAL RATE | NO. POS.    | Grade | ANNUAL RATE | NO. POS. |
|          |             |      | Sign Layout Specialist            | 27,273       | 1        | 30,682    | 1        |                |             |          |             |             |       |             |          |
|          |             |      | Sign Maker II                     | 157,519      | 5        | 152,490   | 5        |                |             | 5        |             | 5           |       |             |          |
|          |             |      | Spreader Operator                 | 187,321      | 10       | 207,064   | 10       |                |             | 10       |             | 10          |       |             |          |
|          |             |      | Street Sweeper Operator           | 460,570      | 18       | 503,646   | 18       |                |             | 18       |             | 18          |       |             |          |
|          |             |      | Striping Zoner I                  |              | 1        |           | 1        |                |             | 1        |             | 1           |       |             |          |
|          |             |      | Surveys Aide I                    | 104,527      | 6        | 86,398    | 6        |                |             | 6        |             | 6           |       |             |          |
|          |             |      | Traffic Services Aide             | 86,890       | 3        | 89,570    | 3        |                |             | 3        |             | 3           |       |             |          |
|          |             |      | Voucher Typist                    | 28,041       | 2        | 29,640    | 2        |                |             | 2        |             | 2           |       |             |          |
| 28       | V           |      | SALARY LEVEL                      | \$ 40,668    |          | 41,636    |          | 41,636         |             | 41,636   |             |             |       |             |          |
|          |             |      | Boiler Operator                   |              | 1        |           | 1        |                |             | 1        |             | 1           |       |             |          |
|          |             |      | General Office Receptionist       | 20,731       | 1        | 23,082    | 1        |                |             | 1        |             | 1           |       |             |          |
|          |             |      | Construction Helper               | 372,035      | 50       | 504,592   | 50       |                |             | 50       |             | 50          |       |             |          |
|          |             |      | Cock Hand                         | 14,295       | 2        | 23,082    | 2        |                |             | 2        |             | 2           |       |             |          |
|          |             |      | District Caretaker                | 213,891      | 10       | 218,166   | 10       |                |             | 10       |             | 10          |       |             |          |
|          |             |      | District Receptionist             | 283,822      | 10       | 255,892   | 10       |                |             | 10       |             | 10          |       |             |          |
|          |             |      | Field Clerk I                     | 176,515      | 17       | 199,030   | 17       |                |             | 17       |             | 17          |       |             |          |
|          |             |      | Geotechnical Aide I               | 18,283       | 2        | 25,946    | 2        |                |             | 2        |             | 2           |       |             |          |
|          |             |      | Guard                             | 689,776      | 32       | 676,520   | 32       |                |             | 32       |             | 32          |       |             |          |
|          |             |      | Materials Technician I            | 23,111       | 3        |           | 3        |                |             | 3        |             | 3           |       |             |          |
|          |             |      | Office Administrative Assistant I | 330,141      | 26       | 341,510   | 26       |                |             | 26       |             | 26          |       |             |          |
|          |             |      | Parks Runner                      | 225,795      | 11       | 243,230   | 11       |                |             | 11       |             | 11          |       |             |          |
|          |             |      | Sign Maker I                      | 51,326       | 5        | 54,652    | 5        |                |             | 5        |             | 5           |       |             |          |
|          |             |      | Single Aide Truck Driver          | 6,899,824    | 280      | 7,057,566 | 280      |                |             | 280      |             | 280         |       |             |          |



2013 - 2015 Base Level Position Summary

02/06/2013

0400 - AR AGRICULTURE DEPARTMENT

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| Line | FY12 - 13 Appropriation |                                       |                          |                                    |       |           | FY14 - 15 Agency Position Request |                     |                   |       |           | FY14 - 15 Legislative Position Recommendation |                          |                   |       |           |           |
|------|-------------------------|---------------------------------------|--------------------------|------------------------------------|-------|-----------|-----------------------------------|---------------------|-------------------|-------|-----------|---|--------------------------|-------------------|-------|-----------|-----------|
|      | Class Code              | Title                                 | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM  | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM  | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM  | FY15 LIM  |
| 1    | U048U                   | ARLPC DIRECTOR                        | 1                        |                                    | U048U | \$113,849 | 1                                 | 1                   |                   | U048U | \$113,849 | \$113,849                                     | 1                        |                   | U048U | \$116,126 | \$116,126 |
| 2    | U072U                   | SECRETARY OF AGRICULTURE              | 1                        |                                    | U072U | \$113,433 | 1                                 | 1                   |                   | U072U | \$113,433 | \$113,433                                     | 1                        |                   | U072U | \$115,702 | \$115,702 |
| 3    | U057U                   | DEPUTY DIRECTOR OF AGRICULTURE        | 1                        |                                    | U057U | \$106,127 | 1                                 | 1                   |                   | U057U | \$106,127 | \$106,127                                     | 1                        |                   | U057U | \$108,250 | \$108,250 |
| 4    | U023U                   | DEPUTY DIRECTOR OF AQUACULTURE        | 1                        |                                    | U023U | \$105,824 | 1                                 | 1                   |                   | U023U | \$105,824 | \$105,824                                     | 1                        |                   | U023U | \$107,940 | \$107,940 |
| 5    | U003U                   | STATE FORESTER                        | 1                        |                                    | U003U | \$105,673 | 1                                 | 1                   |                   | U003U | \$105,673 | \$105,673                                     | 1                        |                   | U003U | \$107,786 | \$107,786 |
| 6    | U044U                   | PLANT BOARD DIRECTOR                  | 1                        |                                    | U044U | \$102,906 | 1                                 | 1                   |                   | U044U | \$102,906 | \$102,906                                     | 1                        |                   | U044U | \$104,964 | \$104,964 |
| 7    | N045N                   | DIRECTOR OF POULTRY DISEASES          | 1                        |                                    | N909  |           | 1                                 | 1                   |                   | N909  |           |   | 1                        |                   | N909  |           |           |
| 8    | B004N                   | STATE VETERINARIAN                    | 1                        |                                    | N908  |           | 1                                 | 1                   |                   | N908  |           |   | 1                        |                   | N908  |           |           |
| 9    | N056N                   | AGRI COORDINATOR OF LABORATORY        | 1                        |                                    | N908  |           | 1                                 | 1                   |                   | N908  |           |   | 1                        |                   | N908  |           |           |
| 10   | N058N                   | DEPUTY DIRECTOR OF ARLPC              | 1                        |                                    | N908  |           | 1                                 | 1                   |                   | N908  |           |   | 1                        |                   | N908  |           |           |
| 11   | B006N                   | ARLPC BOARD CERTIFIED PATHOLOGIST     | 2                        |                                    | N907  |           | 2                                 | 2                   |                   | N907  |           |   | 2                        |                   | N907  |           |           |
| 12   | N095N                   | ARKANSAS BUREAU OF STANDARDS DIRECTOR | 1                        |                                    | N906  |           | 1                                 | 1                   | U                 | N904  |           |   | 1                        | U                 | N904  |           |           |
| 13   | B010N                   | VETERINARY VIROLOGIST                 | 3                        |                                    | N904  |           | 2                                 | 2                   | NR                | N904  |           |   | 2                        | NR                | N904  |           |           |
| 14   | B016N                   | LAND SURVEY STATE SURVEYOR            | 1                        |                                    | N901  |           | 1                                 | 1                   |                   | N901  |           |   | 1                        |                   | N901  |           |           |
| 15   | B001C                   | DEPUTY STATE FORESTER                 | 1                        |                                    | C130  |           | 1                                 | 1                   |                   | C130  |           |   | 1                        |                   | C130  |           |           |
| 16   | B002C                   | AGRI DIRECTOR OF MARKETING            | 1                        |                                    | C129  |           | 1                                 | 1                   |                   | C129  |           |   | 1                        |                   | C129  |           |           |
| 17   | A014C                   | FISCAL DIVISION MANAGER               | 1                        |                                    | C127  |           | 1                                 | 1                   |                   | C127  |           |   | 1                        |                   | C127  |           |           |
| 18   | B010C                   | AGRI DIVISION MANAGER                 | 1                        |                                    | C127  |           | 1                                 | 1                   |                   | C127  |           |   | 1                        |                   | C127  |           |           |
| 19   | G017C                   | PLANT BOARD ASSISTANT DIRECTOR        | 1                        |                                    | C127  |           | 1                                 | 1                   | U                 | N906  |           |   | 1                        | U                 | N906  |           |           |
| 20   | B014C                   | ASST STATE FORESTER                   | 2                        |                                    | C126  |           | 2                                 | 2                   |                   | C126  |           |   | 2                        |                   | C126  |           |           |
| 21   | R006C                   | HUMAN RESOURCES ADMINISTRATOR         | 1                        |                                    | C126  |           | 1                                 | 1                   |                   | C126  |           |   | 1                        |                   | C126  |           |           |
| 22   | B022C                   | DISTRICT FORESTER                     | 8                        |                                    | C124  |           | 8                                 | 8                   |                   | C124  |           |   | 8                        |                   | C124  |           |           |
| 23   | B029C                   | AGRI PLANT BOARD DIVISION MGR         | 5                        |                                    | C123  |           | 5                                 | 4                   |                   | C123  |           |   | 4                        |                   | C123  |           |           |
| 24   | B128C                   | METROLOGY LABORATORY MANAGER          | 0                        |                                    |       |           | 0                                 | 1                   | A                 | C123  |           |   | 1                        | A                 | C123  |           |           |
| 25   | B034C                   | MICROBIOLOGIST SUPERVISOR             | 5                        |                                    | C122  |           | 5                                 | 5                   |                   | C122  |           |   | 5                        |                   | C122  |           |           |
| 26   | B037C                   | CHEMIST SUPERVISOR                    | 3                        |                                    | C122  |           | 3                                 | 4                   | R                 | C122  |           |   | 4                        | R                 | C122  |           |           |

2013 - 2015 Base Level Position Summary

02/06/2013

0400 - AR AGRICULTURE DEPARTMENT

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| Line | FY12 - 13 Appropriation |                                       |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|-------------------------|---------------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code              | Title                                 | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | A050C                   | AGENCY FISCAL MANAGER                 | 1                        |                                    | C121  |          | 1                                 | 2                   | A                 | C121  |          |   | 1                        | NR                | C121  |          |          |
| 2    | B038C                   | STATE FOREST MANAGER                  | 1                        |                                    | C121  |          | 1                                 | 1                   |                   | C121  |          |   | 1                        |                   | C121  |          |          |
| 3    | D052C                   | SOFTWARE SUPPORT ANALYST              | 1                        |                                    | C121  |          | 1                                 | 1                   |                   | C121  |          |   | 1                        |                   | C121  |          |          |
| 4    | S005C                   | AVIATION MANAGER                      | 1                        |                                    | C121  |          | 1                                 | 1                   |                   | C121  |          |   | 1                        |                   | C121  |          |          |
| 5    | B049C                   | AGRI PROGRAM MANAGER                  | 21                       |                                    | C120  |          | 21                                | 21                  |                   | C120  |          |   | 21                       |                   | C120  |          |          |
| 6    | D056C                   | SYSTEMS COORDINATION ANALYST          | 1                        |                                    | C120  |          | 1                                 | 1                   |                   | C120  |          |   | 1                        |                   | C120  |          |          |
| 7    | D057C                   | INFORMATION TECHNOLOGY MANAGER        | 1                        |                                    | C120  |          | 1                                 | 1                   |                   | C120  |          |   | 1                        |                   | C120  |          |          |
| 8    | P013C                   | PUBLIC INFORMATION COORDINATOR        | 1                        |                                    | C120  |          | 1                                 | 2                   | A                 | C120  |          |   | 1                        | A                 | C120  |          |          |
| 9    | X058C                   | AGRI COMMODITY AREA SUPERVISOR        | 2                        |                                    | C120  |          | 2                                 | 2                   |                   | C120  |          |   | 2                        |                   | C120  |          |          |
| 10   | B058C                   | STAFF FORESTER                        | 3                        |                                    | C119  |          | 3                                 | 3                   |                   | C119  |          |   | 3                        |                   | C119  |          |          |
| 11   | B062C                   | FOREST HEALTH SPECIALIST              | 1                        |                                    | C119  |          | 1                                 | 1                   |                   | C119  |          |   | 1                        |                   | C119  |          |          |
| 12   | D061C                   | INFORMATION SYSTEMS COORDINATION SPEC | 2                        |                                    | C119  |          | 2                                 | 2                   |                   | C119  |          |   | 2                        |                   | C119  |          |          |
| 13   | A073C                   | PROGRAM/FIELD AUDITOR SUPERVISOR      | 1                        |                                    | C118  |          | 1                                 | 1                   |                   | C118  |          |   | 1                        |                   | C118  |          |          |
| 14   | A074C                   | FISCAL SUPPORT SUPERVISOR             | 1                        |                                    | C118  |          | 1                                 | 1                   |                   | C118  |          |   | 1                        |                   | C118  |          |          |
| 15   | B072C                   | AGRI PROGRAM COORDINATOR              | 7                        |                                    | C118  |          | 7                                 | 7                   |                   | C118  |          |   | 7                        |                   | C118  |          |          |
| 16   | C010C                   | EXECUTIVE ASSISTANT TO THE DIRECTOR   | 3                        |                                    | C118  |          | 3                                 | 3                   |                   | C118  |          |   | 4                        | OF                | C118  |          |          |
| 17   | R024C                   | ASSISTANT PERSONNEL MANAGER           | 2                        |                                    | C118  |          | 2                                 | 2                   |                   | C118  |          |   | 2                        |                   | C118  |          |          |
| 18   | A082C                   | ACCOUNTANT II                         | 1                        |                                    | C117  |          | 1                                 | 1                   |                   | C117  |          |   | 1                        |                   | C117  |          |          |
| 19   | B077C                   | MICROBIOLOGIST                        | 10                       |                                    | C117  |          | 10                                | 10                  |                   | C117  |          |   | 10                       |                   | C117  |          |          |
| 20   | B078C                   | METROLOGIST                           | 2                        |                                    | C117  |          | 2                                 | 2                   |                   | C117  |          |   | 2                        |                   | C117  |          |          |
| 21   | B080C                   | FORESTER                              | 36                       |                                    | C117  |          | 35                                | 36                  | A, NR             | C117  |          |   | 36                       | A, NR             | C117  |          |          |
| 22   | B081C                   | CHEMIST                               | 15                       |                                    | C117  |          | 15                                | 15                  |                   | C117  |          |   | 15                       |                   | C117  |          |          |
| 23   | C015C                   | ARLPC ADMINISTRATIVE COORDINATOR      | 2                        |                                    | C117  |          | 2                                 | 2                   |                   | C117  |          |   | 2                        |                   | C117  |          |          |
| 24   | E040C                   | STAFF DEVELOPMENT COORDINATOR         | 0                        |                                    |       |          | 0                                 | 1                   | A                 | C117  |          |   | 1                        | A                 | C117  |          |          |
| 25   | X097C                   | PLANT BOARD AGRICULTURE SPECIALIST    | 34                       |                                    | C117  |          | 34                                | 34                  |                   | C117  |          |   | 34                       |                   | C117  |          |          |
| 26   | X109C                   | AFC INVESTIGATOR                      | 3                        |                                    | C117  |          | 3                                 | 3                   |                   | C117  |          |   | 3                        |                   | C117  |          |          |

2013 - 2015 Base Level Position Summary

02/06/2013

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| Line | FY12 - 13 Appropriation |  |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          |          | FY14 - 15 Legislative Position Recommendation |                   |       |          |          |
|------|-------------------------|--|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|----------|---|-------------------|-------|----------|----------|
|      | Class Code              | Title                                  | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM | Legislative Position Rec                      | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | X111C                   | AREA LIVESTOCK INSPECTOR SUPV          | 5                        |                                    | C117  |          | 5                                 | 5                   |                   | C117  |          |          | 5   |                   | C117  |          |          |
| 2    | A084C                   | PROGRAM/FIELD AUDIT SPECIALIST         | 3                        |                                    | C116  |          | 3                                 | 3                   |                   | C116  |          |          | 3   |                   | C116  |          |          |
| 3    | B088C                   | COUNTY FOREST RANGER                   | 61                       |                                    | C116  |          | 61                                | 61                  |                   | C116  |          |          | 61  |                   | C116  |          |          |
| 4    | D076C                   | COMMUNICATIONS SYSTEMS SUPERVISOR      | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |          | 1   |                   | C116  |          |          |
| 5    | E046C                   | TRAINING INSTRUCTOR                    | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |          | 1   |                   | C116  |          |          |
| 6    | P027C                   | PUBLIC INFORMATION SPECIALIST          | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |          | 1   |                   | C116  |          |          |
| 7    | V014C                   | BUYER                                  | 3                        |                                    | C116  |          | 3                                 | 3                   |                   | C116  |          |          | 3   |                   | C116  |          |          |
| 8    | X114C                   | SR AGRI COMMODITY COMPLIANCE INSPECTOR | 3                        |                                    | C116  |          | 3                                 | 3                   |                   | C116  |          |          | 3   |                   | C116  |          |          |
| 9    | X118C                   | PLANT BOARD INSPECTOR SUPERVISOR       | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |          | 1   |                   | C116  |          |          |
| 10   | X132C                   | AGRI COMMODITY COMPLIANCE INSPECTOR    | 4                        |                                    | C116  |          | 4                                 | 4                   |                   | C116  |          |          | 4   |                   | C116  |          |          |
| 11   | A091C                   | FISCAL SUPPORT ANALYST                 | 4                        |                                    | C115  |          | 4                                 | 4                   |                   | C115  |          |          | 4   |                   | C115  |          |          |
| 12   | C037C                   | ADMINISTRATIVE ANALYST                 | 3                        |                                    | C115  |          | 3                                 | 3                   |                   | C115  |          |          | 3   |                   | C115  |          |          |
| 13   | R032C                   | HUMAN RESOURCES PROGRAM REPRESENTATIVE | 1                        |                                    | C115  |          | 1                                 | 1                   |                   | C115  |          |          | 1   |                   | C115  |          |          |
| 14   | S036C                   | AUTO/DIESEL MECHANIC SUPERVISOR        | 2                        |                                    | C115  |          | 2                                 | 2                   |                   | C115  |          |          | 2   |                   | C115  |          |          |
| 15   | V015C                   | PURCHASING SPECIALIST                  | 1                        |                                    | C115  |          | 1                                 | 1                   |                   | C115  |          |          | 1   |                   | C115  |          |          |
| 16   | X146C                   | ARLPC INSPECTOR/INVESTIGATOR           | 8                        |                                    | C115  |          | 7                                 | 7                   | NR                | C115  |          |          | 7   | NR                | C115  |          |          |
| 17   | X148C                   | AIRCRAFT PILOT                         | 3                        |                                    | C115  |          | 3                                 | 4                   | A                 | C115  |          |          | 4   | A                 | C115  |          |          |
| 18   | X149C                   | AGRI COMMODITY COMPLIANCE SPECIALIST   | 11                       |                                    | C115  |          | 11                                | 11                  |                   | C115  |          |          | 11  |                   | C115  |          |          |
| 19   | B096C                   | SENIOR SEED ANALYST                    | 5                        |                                    | C114  |          | 5                                 | 5                   |                   | C114  |          |          | 5   |                   | C114  |          |          |
| 20   | B097C                   | NATURAL RESOURCES PROGRAM SPECIALIST   | 3                        |                                    | C114  |          | 3                                 | 3                   |                   | C114  |          |          | 3   |                   | C114  |          |          |
| 21   | B098C                   | FOREST RANGER II                       | 108                      |                                    | C114  |          | 106                               | 118                 | A, NR             | C114  |          |          | 118   | A, NR             | C114  |          |          |
| 22   | D081C                   | TELECOMMUNICATIONS SPECIALIST          | 7                        |                                    | C114  |          | 7                                 | 8                   | A                 | C114  |          |          | 8   | A                 | C114  |          |          |
| 23   | S040C                   | CALIBRATION TECHNICIAN                 | 2                        |                                    | C114  |          | 2                                 | 2                   |                   | C114  |          |          | 2   |                   | C114  |          |          |
| 24   | X157C                   | EIA INSPECTOR                          | 3                        |                                    | C114  |          | 3                                 | 3                   |                   | C114  |          |          | 3   |                   | C114  |          |          |
| 25   | X162C                   | AGRI COMMODITY GRADER II               | 22                       |                                    | C114  |          | 22                                | 22                  |                   | C114  |          |          | 22  |                   | C114  |          |          |
| 26   | B101C                   | NATURAL RESOURCES PROGRAM TECHNICIAN   | 2                        |                                    | C113  |          | 2                                 | 3                   | A                 | C113  |          |          | 3   | A                 | C113  |          |          |



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| Line | FY12 - 13 Appropriation          |  |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|----------------------------------|--|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code                       | Title                                  | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | X164C                            | PLANT BOARD INSPECTOR                  | 24                       |                                    | C113  |          | 24                                | 24                  |                   | C113  |          |   | 24                       |                   | C113  |          |          |
| 2    | X165C                            | LIVESTOCK INSPECTOR                    | 28                       |                                    | C113  |          | 28                                | 28                  |                   | C113  |          |   | 28                       |                   | C113  |          |          |
| 3    | A098C                            | FISCAL SUPPORT SPECIALIST              | 2                        |                                    | C112  |          | 2                                 | 2                   |                   | C112  |          |   | 2                        |                   | C112  |          |          |
| 4    | B104C                            | SEED ANALYST                           | 3                        |                                    | C112  |          | 3                                 | 3                   |                   | C112  |          |   | 3                        |                   | C112  |          |          |
| 5    | C054C                            | LOCAL OFFICE ADMINISTRATIVE SPECIALIST | 10                       |                                    | C112  |          | 10                                | 10                  |                   | C112  |          |   | 10                       |                   | C112  |          |          |
| 6    | C056C                            | ADMINISTRATIVE SPECIALIST III          | 14                       |                                    | C112  |          | 14                                | 14                  |                   | C112  |          |   | 14                       |                   | C112  |          |          |
| 7    | C057C                            | ADMINISTRATION SUPPORT SPECIALIST      | 1                        |                                    | C112  |          | 1                                 | 1                   |                   | C112  |          |   | 1                        |                   | C112  |          |          |
| 8    | S053C                            | AUTO/DIESEL MECHANIC                   | 5                        |                                    | C112  |          | 3                                 | 5                   | A,NR              | C112  |          |   | 5                        | A,NR              | C112  |          |          |
| 9    | B111C                            | LABORATORY TECHNICIAN                  | 1                        |                                    | C110  |          | 1                                 | 1                   |                   | C110  |          |   | 1                        |                   | C110  |          |          |
| 10   | C070C                            | DUPLICATION ASSISTANT                  | 1                        |                                    | C109  |          | 1                                 | 1                   |                   | C109  |          |   | 1                        |                   | C109  |          |          |
| 11   | C073C                            | ADMINISTRATIVE SPECIALIST II           | 21                       |                                    | C109  |          | 21                                | 20                  | NR                | C109  |          |   | 20                       | NR                | C109  |          |          |
| 12   | C087C                            | ADMINISTRATIVE SPECIALIST I            | 2                        |                                    | C106  |          | 2                                 | 2                   |                   | C106  |          |   | 2                        |                   | C106  |          |          |
| 13   | <b>TOTAL NUMBER OF POSITIONS</b> |  | <b>579</b>               | <b>579</b>                         |       |          | <b>572</b>                        | <b>593</b>          |                   |       |          |   | <b>592</b>               |                   |       |          |          |

| FY14 - 15 Agency Request               |           | FY14 - 15 Legislative Position Recommendation |           |
|--|-----------|---|-----------|
| <b>Total Positions Over Authorized</b> | <b>14</b> | <b>Total Positions Over Authorized</b>        | <b>13</b> |
| <b>Total Positions Over Base</b>       | <b>21</b> | <b>Total Positions Over Base</b>              | <b>20</b> |

2013 - 2015 Base Level Position Summary

02/06/2013

0645 - ARKANSAS DEPARTMENT OF HEALTH

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| Line | FY12 - 13 Appropriation |   |                          |                                    |       |           | FY14 - 15 Agency Position Request |                     |                   |       |           | FY14 - 15 Legislative Position Recommendation |                          |                   |       |           |           |
|------|-------------------------|---|--------------------------|------------------------------------|-------|-----------|-----------------------------------|---------------------|-------------------|-------|-----------|---|--------------------------|-------------------|-------|-----------|-----------|
|      | Class Code              | Title                                   | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM  | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM  | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM  | FY15 LIM  |
| 1    | U026U                   | ADH DIRECTOR                            | 1                        |                                    | U026U | \$213,539 | 0                                 | 1                   |                   | U026U | \$213,539 | \$213,539                                     | 1                        |                   | U026U | \$217,810 | \$217,810 |
| 2    | U119U                   | DEPUTY DIRECTOR-PUBLIC HEALTH PROGRAMS  | 1                        |                                    | U119U | \$196,591 | 1                                 | 1                   |                   | U119U | \$196,591 | \$196,591                                     | 1                        |                   | U119U | \$200,523 | \$200,523 |
| 3    | L002N                   | DEPUTY STATE HEALTH OFFICER             | 1                        |                                    | N921  |           | 1                                 | 1                   |                   | N921  |           |   | 1                        |                   | N921  |           |           |
| 4    | L003N                   | CHIEF PHYSICIAN SPECIALIST              | 2                        |                                    | N921  |           | 2                                 | 2                   |                   | N921  |           |   | 2                        |                   | N921  |           |           |
| 5    | L025N                   | SENIOR PHYSICIAN SPECIALIST             | 6                        |                                    | N920  |           | 6                                 | 6                   |                   | N920  |           |   | 5                        |                   | N920  |           |           |
| 6    | L008N                   | PHYSICIAN SPECIALIST                    | 3                        |                                    | N917  |           | 3                                 | 3                   |                   | N917  |           |   | 4                        | OF                | N917  |           |           |
| 7    | B017N                   | ADH CHIEF SCIENTIST                     | 1                        |                                    | N916  |           | 1                                 | 1                   |                   | N916  |           |   | 1                        |                   | N916  |           |           |
| 8    | L011N                   | DENTIST                                 | 1                        |                                    | N916  |           | 1                                 | 1                   |                   | N916  |           |   | 1                        |                   | N916  |           |           |
| 9    | L014N                   | DIRECTOR OF PHARMACY                    | 1                        |                                    | N914  |           | 1                                 | 1                   |                   | N914  |           |   | 1                        |                   | N914  |           |           |
| 10   | B001N                   | ADH SENIOR SCIENTIST                    | 3                        |                                    | N912  |           | 2                                 | 3                   |                   | N912  |           |   | 3                        |                   | N912  |           |           |
| 11   | N007N                   | ADH DEPUTY DIRECTOR ADMIN               | 1                        |                                    | N912  |           | 1                                 | 1                   |                   | N912  |           |   | 1                        |                   | N912  |           |           |
| 12   | L016N                   | REGISTERED PHARMACIST                   | 6                        |                                    | N911  |           | 5                                 | 6                   |                   | N911  |           |   | 6                        |                   | N911  |           |           |
| 13   | N017N                   | ADH CHIEF INFORMATION OFFICER           | 1                        |                                    | N910  |           | 1                                 | 1                   |                   | N910  |           |   | 1                        |                   | N910  |           |           |
| 14   | N063N                   | ADH EPIDEMIOLOGY OFFICER                | 2                        |                                    | N908  |           | 2                                 | 2                   |                   | N908  |           |   | 2                        |                   | N908  |           |           |
| 15   | N064N                   | ADH CENTER DIR-LOCAL PUBLIC HEALTH      | 2                        |                                    | N908  |           | 2                                 | 2                   |                   | N908  |           |   | 2                        |                   | N908  |           |           |
| 16   | N065N                   | ADH CENTER DIRECTOR-HEALTH PROTECTION   | 1                        |                                    | N908  |           | 1                                 | 1                   |                   | N908  |           |   | 1                        |                   | N908  |           |           |
| 17   | B005N                   | VETERINARIAN                            | 1                        |                                    | N907  |           | 1                                 | 1                   |                   | N907  |           |   | 1                        |                   | N907  |           |           |
| 18   | G009N                   | ADH CHIEF LEGAL COUNSEL                 | 1                        |                                    | N906  |           | 1                                 | 1                   |                   | N906  |           |   | 1                        |                   | N906  |           |           |
| 19   | N097N                   | ADH CHIEF FINANCIAL OFFICER             | 1                        |                                    | N906  |           | 1                                 | 1                   |                   | N906  |           |   | 1                        |                   | N906  |           |           |
| 20   | N104N                   | ADH DIRECTOR STATISTICS & VITAL RECORDS | 1                        |                                    | N905  |           | 1                                 | 1                   |                   | N905  |           |   | 1                        |                   | N905  |           |           |
| 21   | R001N                   | ADH CHIEF HUMAN RESOURCES OFFICER       | 1                        |                                    | N905  |           | 1                                 | 1                   |                   | N905  |           |   | 1                        |                   | N905  |           |           |
| 22   | B011N                   | ADH DIR ENGINEERING                     | 1                        |                                    | N904  |           | 1                                 | 1                   |                   | N904  |           |   | 1                        |                   | N904  |           |           |
| 23   | L018N                   | NURSE PRACTITIONER                      | 40                       |                                    | N904  |           | 40                                | 40                  |                   | N904  |           |   | 40                       |                   | N904  |           |           |
| 24   | N118N                   | ADH DIR IN-HOME SERVICES                | 1                        |                                    | N904  |           | 1                                 | 1                   |                   | N904  |           |   | 1                        |                   | N904  |           |           |
| 25   | L019N                   | ADH CHIEF EPIDEMIOLOGIST                | 2                        |                                    | N903  |           | 2                                 | 2                   |                   | N903  |           |   | 2                        |                   | N903  |           |           |
| 26   | P002N                   | ADH DIRECTOR OF COMMUNICATIONS          | 1                        |                                    | N903  |           | 1                                 | 1                   |                   | N903  |           |   | 1                        |                   | N903  |           |           |

2013 - 2015 Base Level Position Summary

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| Line | FY12 - 13 Appropriation |                                      |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|-------------------------|--------------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code              | Title                                | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | N139N                   | MINORITY HLTH & HLTH DISPARITIES DIR | 1                        |                                    | N902  |          | 1                                 | 1                   |                   | N902  |          |   | 1                        |                   | N902  |          |          |
| 2    | N148N                   | ADH GOVERNMENTAL AFFAIRS POLICY DIR  | 1                        |                                    | N902  |          | 1                                 | 1                   |                   | N902  |          |   | 1                        |                   | N902  |          |          |
| 3    | G004C                   | MANAGING ATTORNEY                    | 1                        |                                    | C129  |          | 1                                 | 1                   |                   | C129  |          |   | 1                        |                   | C129  |          |          |
| 4    | A010C                   | AGENCY CONTROLLER II                 | 1                        |                                    | C128  |          | 1                                 | 1                   |                   | C128  |          |   | 1                        |                   | C128  |          |          |
| 5    | D007C                   | INFORMATION SYSTEMS MANAGER          | 1                        |                                    | C128  |          | 1                                 | 1                   |                   | C128  |          |   | 1                        |                   | C128  |          |          |
| 6    | L002C                   | NURSING DIRECTOR                     | 2                        |                                    | C128  |          | 2                                 | 2                   |                   | C128  |          |   | 2                        |                   | C128  |          |          |
| 7    | A014C                   | FISCAL DIVISION MANAGER              | 1                        |                                    | C127  |          | 1                                 | 1                   |                   | C127  |          |   | 1                        |                   | C127  |          |          |
| 8    | B011C                   | ADH CHIEF ENGINEER                   | 2                        |                                    | C127  |          | 2                                 | 2                   |                   | C127  |          |   | 2                        |                   | C127  |          |          |
| 9    | G026C                   | ADH ASSOC CENTER DIR-MGMT & OPS      | 4                        |                                    | C127  |          | 4                                 | 4                   |                   | C127  |          |   | 4                        |                   | C127  |          |          |
| 10   | B015C                   | ENGINEER SUPERVISOR                  | 8                        |                                    | C126  |          | 8                                 | 8                   |                   | C126  |          |   | 8                        |                   | C126  |          |          |
| 11   | D016C                   | SENIOR TECHNOLOGY ANALYST            | 0                        |                                    |       |          | 0                                 | 0                   |                   |       |          |   | 1                        | OF                | C126  |          |          |
| 12   | G047C                   | ATTORNEY SPECIALIST                  | 3                        |                                    | C126  |          | 2                                 | 3                   |                   | C126  |          |   | 2                        |                   | C126  |          |          |
| 13   | G049C                   | ADH REGIONAL DIRECTOR                | 5                        |                                    | C126  |          | 5                                 | 5                   |                   | C126  |          |   | 5                        |                   | C126  |          |          |
| 14   | L095C                   | ADH HOSPITAL & REGULATORY MANAGER    | 1                        |                                    | C126  |          | 1                                 | 1                   |                   | C126  |          |   | 1                        |                   | C126  |          |          |
| 15   | L009C                   | NURSE MANAGER                        | 3                        |                                    | C125  |          | 3                                 | 3                   |                   | C125  |          |   | 3                        |                   | C125  |          |          |
| 16   | L013C                   | ADH BRANCH MANAGER                   | 2                        |                                    | C125  |          | 2                                 | 2                   |                   | C125  |          |   | 2                        |                   | C125  |          |          |
| 17   | X013C                   | ENVIRONMENTAL HEALTH MANAGER         | 2                        |                                    | C125  |          | 2                                 | 2                   |                   | C125  |          |   | 2                        |                   | C125  |          |          |
| 18   | B023C                   | ENGINEER, P.E.                       | 12                       |                                    | C124  |          | 12                                | 12                  |                   | C124  |          |   | 12                       |                   | C124  |          |          |
| 19   | D030C                   | INFORMATION SYSTEMS COORDINATOR      | 6                        |                                    | C124  |          | 6                                 | 6                   |                   | C124  |          |   | 7                        | OF                | C124  |          |          |
| 20   | D035C                   | COMPUTER SUPPORT MANAGER             | 1                        |                                    | C124  |          | 1                                 | 1                   |                   | C124  |          |   | 1                        |                   | C124  |          |          |
| 21   | L014C                   | HIPAA PROGRAM CONSULTANT             | 1                        |                                    | C124  |          | 1                                 | 1                   |                   | C124  |          |   | 1                        |                   | C124  |          |          |
| 22   | L016C                   | ADH PUBLIC HEALTH ADMINISTRATOR      | 20                       |                                    | C124  |          | 20                                | 20                  |                   | C124  |          |   | 18                       |                   | C124  |          |          |
| 23   | L017C                   | ADH AREA NURSING DIRECTOR            | 11                       |                                    | C124  |          | 11                                | 11                  |                   | C124  |          |   | 11                       |                   | C124  |          |          |
| 24   | D039C                   | NETWORK SUPPORT SPECIALIST           | 6                        |                                    | C123  |          | 6                                 | 6                   |                   | C123  |          |   | 6                        |                   | C123  |          |          |
| 25   | D040C                   | GIS ANALYST                          | 1                        |                                    | C123  |          | 1                                 | 1                   |                   | C123  |          |   | 1                        |                   | C123  |          |          |
| 26   | G238C                   | LOCAL HEALTH UNIT ADMINISTRATOR III  | 3                        |                                    | C123  |          | 3                                 | 3                   |                   | C123  |          |   | 4                        | OF                | C123  |          |          |

2013 - 2015 Base Level Position Summary

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| Line | FY12 - 13 Appropriation |                                      |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|-------------------------|--------------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code              | Title                                | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | L019C                   | REGISTERED NURSE COORDINATOR         | 7                        |                                    | C123  |          | 6                                 | 7                   |                   | C123  |          |   | 7                        |                   | C123  |          |          |
| 2    | L022C                   | NURSING CLINIC COORDINATOR           | 65                       |                                    | C123  |          | 60                                | 61                  |                   | C123  |          |   | 61                       |                   | C123  |          |          |
| 3    | L023C                   | HEALTH FACILITIES SUPERVISOR         | 2                        |                                    | C123  |          | 2                                 | 2                   |                   | C123  |          |   | 2                        |                   | C123  |          |          |
| 4    | L025C                   | ADH PUBLIC HEALTH SECTION CHIEF III  | 17                       |                                    | C123  |          | 17                                | 16                  |                   | C123  |          |   | 16                       |                   | C123  |          |          |
| 5    | L026C                   | ADH NURSING PROGRAM COORD            | 21                       |                                    | C123  |          | 21                                | 21                  |                   | C123  |          |   | 21                       |                   | C123  |          |          |
| 6    | L099C                   | EPIDEMIOLOGY SUPERVISOR              | 0                        | 2                                  | P     | C123     | 2                                 | 2                   | P                 | C123  |          |   | 2                        | P                 | C123  |          |          |
| 7    | M006C                   | ADH SOC SVC PROGRAM DIRECTOR         | 1                        |                                    | C123  |          | 1                                 | 1                   |                   | C123  |          |   | 1                        |                   | C123  |          |          |
| 8    | P004C                   | PUBLIC INFORMATION MANAGER           | 1                        |                                    | C123  |          | 1                                 | 1                   |                   | C123  |          |   | 1                        |                   | C123  |          |          |
| 9    | R013C                   | AGENCY HUMAN RESOURCES MANAGER       | 2                        |                                    | C123  |          | 2                                 | 2                   |                   | C123  |          |   | 2                        |                   | C123  |          |          |
| 10   | A044C                   | AUDIT COORDINATOR                    | 1                        |                                    | C122  |          | 0                                 | 1                   |                   | C122  |          |   | 1                        |                   | C122  |          |          |
| 11   | B035C                   | GEOLOGY SUPERVISOR                   | 1                        |                                    | C122  |          | 1                                 | 1                   |                   | C122  |          |   | 1                        |                   | C122  |          |          |
| 12   | D047C                   | INFORMATION SYSTEMS BUSINESS ANALYST | 0                        |                                    |       |          | 0                                 | 1                   | R                 | C122  |          |   | 1                        | R                 | C122  |          |          |
| 13   | L027C                   | REGISTERED NURSE SUPERVISOR          | 1                        |                                    | C122  |          | 1                                 | 1                   |                   | C122  |          |   | 1                        |                   | C122  |          |          |
| 14   | L028C                   | EPIDEMIOLOGIST                       | 20                       | 4                                  | M     | C122     | 17                                | 22                  | M                 | C122  |          |   | 22                       | M                 | C122  |          |          |
| 15   | L029C                   | ADH PUBLIC HEALTH SECTION CHIEF II   | 8                        |                                    | C122  |          | 8                                 | 7                   | R                 | C122  |          |   | 6                        |                   | C122  |          |          |
| 16   | L030C                   | ADH DISTRICT MANAGER                 | 16                       |                                    | C122  |          | 15                                | 13                  | R                 | C122  |          |   | 13                       | R                 | C122  |          |          |
| 17   | A050C                   | AGENCY FISCAL MANAGER                | 0                        |                                    |       |          | 0                                 | 1                   | R                 | C121  |          |   | 1                        | R                 | C121  |          |          |
| 18   | A052C                   | ACCOUNTING COORDINATOR               | 7                        |                                    | C121  |          | 7                                 | 7                   |                   | C121  |          |   | 8                        | OF                | C121  |          |          |
| 19   | B042C                   | ENGINEER                             | 7                        |                                    | C121  |          | 7                                 | 7                   |                   | C121  |          |   | 5                        |                   | C121  |          |          |
| 20   | B044C                   | HEALTH PHYSICIST SUPERVISOR          | 2                        |                                    | C121  |          | 2                                 | 2                   |                   | C121  |          |   | 2                        |                   | C121  |          |          |
| 21   | B047C                   | ADH LABORATORY MANAGER               | 14                       |                                    | C121  |          | 14                                | 14                  |                   | C121  |          |   | 14                       |                   | C121  |          |          |
| 22   | D052C                   | SOFTWARE SUPPORT ANALYST             | 29                       |                                    | C121  |          | 29                                | 29                  |                   | C121  |          |   | 29                       | OF                | C121  |          |          |
| 23   | D054C                   | COMPUTER SUPPORT COORDINATOR         | 1                        |                                    | C121  |          | 1                                 | 1                   |                   | C121  |          |   | 1                        |                   | C121  |          |          |
| 24   | G109C                   | GRANTS MANAGER                       | 0                        |                                    |       |          | 0                                 | 1                   | R                 | C121  |          |   | 1                        | R                 | C121  |          |          |
| 25   | G116C                   | LOCAL HEALTH UNIT ADMINISTRATOR II   | 21                       |                                    | C121  |          | 14                                | 22                  | R                 | C121  |          |   | 22                       | R                 | C121  |          |          |
| 26   | L034C                   | NUTRITIONIST SUPERVISOR              | 7                        |                                    | C121  |          | 7                                 | 7                   |                   | C121  |          |   | 7                        |                   | C121  |          |          |

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|------|-------------------------|---------------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code              | Title                                 | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | L035C                   | NUTRITIONIST CONSULTANT               | 12                       |                                    | C121  |          | 11                                | 12                  |                   | C121  |          |   | 12                       |                   | C121  |          |          |
| 2    | L091C                   | ADH PUBLIC HEALTH SECTION CHIEF I     | 11                       |                                    | C121  |          | 11                                | 9                   | R                 | C121  |          |   | 10                       | R                 | C121  |          |          |
| 3    | M009C                   | LICENSED CERTIFIED SOCIAL WORKER      | 6                        |                                    | C121  |          | 6                                 | 6                   |                   | C121  |          |   | 6                        |                   | C121  |          |          |
| 4    | R014C                   | PERSONNEL MANAGER                     | 0                        |                                    |       |          | 0                                 | 0                   |                   |       |          |   | 1                        | OF                | C121  |          |          |
| 5    | V004C                   | PROCUREMENT MANAGER                   | 2                        |                                    | C121  |          | 2                                 | 2                   |                   | C121  |          |   | 2                        |                   | C121  |          |          |
| 6    | X038C                   | QUALITY ASSURANCE MANAGER             | 0                        |                                    |       |          | 0                                 | 5                   | R                 | C121  |          |   | 5                        | R                 | C121  |          |          |
| 7    | X039C                   | DIRECTOR OF COSMETOLOGY BOARD         | 1                        |                                    | C121  |          | 1                                 | 1                   |                   | C121  |          |   | 1                        |                   | C121  |          |          |
| 8    | X043C                   | ADH ENVIRONMENTAL SUPV                | 11                       |                                    | C121  |          | 10                                | 12                  | R                 | C121  |          |   | 12                       | R                 | C121  |          |          |
| 9    | X044C                   | ADH DIR PLUMBING INSPECTIONS          | 1                        |                                    | C121  |          | 0                                 | 1                   |                   | C121  |          |   | 1                        |                   | C121  |          |          |
| 10   | B051C                   | GEOLOGIST                             | 2                        |                                    | C120  |          | 2                                 | 2                   |                   | C120  |          |   | 2                        |                   | C120  |          |          |
| 11   | D056C                   | SYSTEMS COORDINATION ANALYST          | 0                        |                                    |       |          | 0                                 | 0                   |                   |       |          |   | 1                        | OF                | C120  |          |          |
| 12   | D058C                   | COMPUTER OPERATIONS COORDINATOR       | 0                        |                                    |       |          | 0                                 | 0                   |                   |       |          |   | 1                        | OF                | C120  |          |          |
| 13   | E023C                   | TRAINING PROJECT MANAGER              | 1                        |                                    | C120  |          | 1                                 | 1                   |                   | C120  |          |   | 1                        |                   | C120  |          |          |
| 14   | G143C                   | LOCAL HEALTH UNIT ADMINISTRATOR I     | 55                       |                                    | C120  |          | 53                                | 56                  | R                 | C120  |          |   | 54                       | R                 | C120  |          |          |
| 15   | L038C                   | REGISTERED NURSE                      | 639                      |                                    | C120  |          | 597                               | 640                 | R                 | C120  |          |   | 640                      | R                 | C120  |          |          |
| 16   | L039C                   | NUTRITIONIST                          | 38                       |                                    | C120  |          | 37                                | 36                  |                   | C120  |          |   | 34                       |                   | C120  |          |          |
| 17   | P013C                   | PUBLIC INFORMATION COORDINATOR        | 1                        |                                    | C120  |          | 1                                 | 2                   | R                 | C120  |          |   | 2                        | R                 | C120  |          |          |
| 18   | R019C                   | BUDGET MANAGER                        | 1                        |                                    | C120  |          | 1                                 | 5                   | R                 | C120  |          |   | 5                        | R                 | C120  |          |          |
| 19   | A060C                   | SENIOR AUDITOR                        | 2                        |                                    | C119  |          | 2                                 | 2                   |                   | C119  |          |   | 2                        |                   | C119  |          |          |
| 20   | A063C                   | RESEARCH & STATISTICS SUPERVISOR      | 0                        |                                    |       |          | 0                                 | 2                   | R                 | C119  |          |   | 2                        | R                 | C119  |          |          |
| 21   | A065C                   | PAYROLL SERVICES COORDINATOR          | 1                        |                                    | C119  |          | 0                                 | 1                   |                   | C119  |          |   | 1                        |                   | C119  |          |          |
| 22   | B063C                   | HEALTH PHYSICIST                      | 14                       |                                    | C119  |          | 14                                | 14                  |                   | C119  |          |   | 14                       |                   | C119  |          |          |
| 23   | B126C                   | SENIOR CHEMIST                        | 15                       |                                    | C119  |          | 14                                | 15                  |                   | C119  |          |   | 15                       |                   | C119  |          |          |
| 24   | B127C                   | SENIOR MICROBIOLOGIST                 | 20                       |                                    | C119  |          | 20                                | 20                  |                   | C119  |          |   | 20                       |                   | C119  |          |          |
| 25   | D061C                   | INFORMATION SYSTEMS COORDINATION SPEC | 0                        |                                    |       |          | 0                                 | 0                   |                   |       |          |   | 1                        | R                 | C119  |          |          |
| 26   | D063C                   | COMPUTER SUPPORT SPECIALIST           | 3                        |                                    | C119  |          | 3                                 | 5                   | R                 | C119  |          |   | 5                        | R                 | C119  |          |          |

2013 - 2015 Base Level Position Summary

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| Line | FY12 - 13 Appropriation |  |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|-------------------------|--|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code              | Title                                  | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | G147C                   | GRANTS COORDINATOR                     | 1                        |                                    | C119  |          | 1                                 | 4                   | R                 | C119  |          |   | 10                       | R                 | C119  |          |          |
| 2    | L043C                   | HEALTH PROGRAM SPECIALIST III          | 54                       |                                    | C119  |          | 53                                | 40                  |                   | C119  |          |   | 38                       |                   | C119  |          |          |
| 3    | R021C                   | BUDGET ANALYST                         | 25                       |                                    | C119  |          | 23                                | 24                  | R                 | C119  |          |   | 22                       | R                 | C119  |          |          |
| 4    | S007C                   | DIRECTOR HVACR SECTION                 | 1                        |                                    | C119  |          | 0                                 | 1                   |                   | C119  |          |   | 1                        |                   | C119  |          |          |
| 5    | X060C                   | SENIOR ENVIRONMENTAL HEALTH SPECIALIST | 18                       |                                    | C119  |          | 15                                | 18                  |                   | C119  |          |   | 18                       |                   | C119  |          |          |
| 6    | X062C                   | QUALITY ASSURANCE COORDINATOR          | 4                        |                                    | C119  |          | 0                                 | 4                   |                   | C119  |          |   | 4                        |                   | C119  |          |          |
| 7    | X067C                   | HEALTH FACILITIES SURVEYOR             | 8                        |                                    | C119  |          | 3                                 | 8                   |                   | C119  |          |   | 7                        |                   | C119  |          |          |
| 8    | A072C                   | RESEARCH & STATISTICS MANAGER          | 0                        |                                    |       |          | 0                                 | 1                   | R                 | C118  |          |   | 1                        | R                 | C118  |          |          |
| 9    | A074C                   | FISCAL SUPPORT SUPERVISOR              | 14                       |                                    | C118  |          | 12                                | 14                  |                   | C118  |          |   | 15                       | R                 | C118  |          |          |
| 10   | C010C                   | EXECUTIVE ASSISTANT TO THE DIRECTOR    | 1                        |                                    | C118  |          | 1                                 | 1                   |                   | C118  |          |   | 1                        |                   | C118  |          |          |
| 11   | D064C                   | WEBSITE DEVELOPER                      | 1                        |                                    | C118  |          | 1                                 | 1                   |                   | C118  |          |   | 1                        |                   | C118  |          |          |
| 12   | D065C                   | NETWORK SUPPORT ANALYST                | 1                        |                                    | C118  |          | 1                                 | 1                   |                   | C118  |          |   | 1                        |                   | C118  |          |          |
| 13   | L048C                   | HEALTH PROGRAM SPECIALIST II           | 51                       |                                    | C118  |          | 41                                | 41                  | R                 | C118  |          |   | 34                       | R,OF              | C118  |          |          |
| 14   | L049C                   | DISEASE INTERVENTION SPEC SUPV         | 5                        |                                    | C118  |          | 5                                 | 6                   | R                 | C118  |          |   | 6                        | R                 | C118  |          |          |
| 15   | M026C                   | LICENSED SOCIAL WORKER                 | 9                        |                                    | C118  |          | 9                                 | 9                   |                   | C118  |          |   | 10                       | OF                | C118  |          |          |
| 16   | R024C                   | ASSISTANT PERSONNEL MANAGER            | 0                        |                                    |       |          | 0                                 | 1                   | R                 | C118  |          |   | 1                        | R                 | C118  |          |          |
| 17   | X081C                   | PLUMBING/HVACR INSPECTOR SUPERVISOR    | 2                        |                                    | C118  |          | 2                                 | 2                   |                   | C118  |          |   | 2                        |                   | C118  |          |          |
| 18   | A081C                   | AUDITOR                                | 1                        |                                    | C117  |          | 1                                 | 1                   |                   | C117  |          |   | 1                        |                   | C117  |          |          |
| 19   | A082C                   | ACCOUNTANT II                          | 3                        |                                    | C117  |          | 3                                 | 3                   |                   | C117  |          |   | 3                        |                   | C117  |          |          |
| 20   | B076C                   | RESEARCH PROJECT ANALYST               | 7                        |                                    | C117  |          | 5                                 | 9                   | R                 | C117  |          |   | 9                        | R                 | C117  |          |          |
| 21   | B077C                   | MICROBIOLOGIST                         | 24                       |                                    | C117  |          | 24                                | 24                  |                   | C117  |          |   | 24                       |                   | C117  |          |          |
| 22   | B079C                   | HEALTH FACILITY LABORATORY SURVEYOR    | 3                        |                                    | C117  |          | 3                                 | 3                   |                   | C117  |          |   | 3                        |                   | C117  |          |          |
| 23   | B081C                   | CHEMIST                                | 15                       |                                    | C117  |          | 15                                | 15                  |                   | C117  |          |   | 15                       |                   | C117  |          |          |
| 24   | C017C                   | HEALTH ADMINISTRATIVE COORDINATOR      | 4                        |                                    | C117  |          | 3                                 | 6                   | R                 | C117  |          |   | 5                        | R                 | C117  |          |          |
| 25   | C094C                   | ATHLETIC COMMISSION PROGRAM MANAGER    | 0                        |                                    |       |          | 0                                 | 0                   |                   |       |          |   | 1                        | A                 | C117  |          |          |
| 26   | D071C                   | COMPUTER SUPPORT ANALYST               | 13                       |                                    | C117  |          | 13                                | 13                  |                   | C117  |          |   | 13                       |                   | C117  |          |          |

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|------|-------------------------|--|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code              | Title                                    | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | E040C                   | STAFF DEVELOPMENT COORDINATOR            | 2                        |                                    | C117  |          | 2                                 | 2                   |                   | C117  |          |   | 3                        | R                 | C117  |          |          |
| 2    | E042C                   | PUBLIC HEALTH EDUCATOR SUPERVISOR        | 4                        |                                    | C117  |          | 2                                 | 4                   | U                 | C118  |          |   | 4                        |                   | C117  |          |          |
| 3    | E064C                   | CERTIFIED PUBLIC HEALTH EDUCATOR         | 0                        |                                    |       |          | 0                                 | 12                  | R                 | C117  |          |   | 11                       | R                 | C117  |          |          |
| 4    | E065C                   | CANCER INFORMATION MANAGEMENT SPECIALIST | 0                        |                                    |       |          | 0                                 | 8                   | R                 | C117  |          |   | 8                        | R                 | C117  |          |          |
| 5    | G176C                   | VOLUNTEER PROGRAM MANAGER                | 0                        |                                    |       |          | 0                                 | 0                   |                   |       |          |   | 1                        | R                 | C117  |          |          |
| 6    | G180C                   | GRANTS ANALYST                           | 8                        |                                    | C117  |          | 8                                 | 15                  | R                 | C117  |          |   | 14                       | R                 | C117  |          |          |
| 7    | L053C                   | HEALTH PROGRAM SPECIALIST I              | 103                      |                                    | C117  |          | 93                                | 65                  |                   | C117  |          |   | 54                       | OF                | C117  |          |          |
| 8    | L054C                   | EMERGENCY MEDICAL SERVICES SUPV          | 2                        |                                    | C117  |          | 2                                 | 3                   | R                 | C117  |          |   | 3                        | R                 | C117  |          |          |
| 9    | M038C                   | PROGRAM ELIGIBILITY ANALYST              | 0                        |                                    |       |          | 0                                 | 1                   | R                 | C117  |          |   | 1                        | R                 | C117  |          |          |
| 10   | P020C                   | PRODUCTION ARTIST                        | 0                        |                                    |       |          | 0                                 | 0                   |                   |       |          |   | 1                        | OF                | C117  |          |          |
| 11   | R025C                   | HUMAN RESOURCES ANALYST                  | 9                        |                                    | C117  |          | 9                                 | 10                  | R                 | C117  |          |   | 10                       | R,OF              | C117  |          |          |
| 12   | R027C                   | BUDGET SPECIALIST                        | 9                        |                                    | C117  |          | 6                                 | 14                  | R                 | C117  |          |   | 14                       | R                 | C117  |          |          |
| 13   | S018C                   | HVACR MECHANICAL INSPECTOR               | 11                       |                                    | C117  |          | 7                                 | 11                  |                   | C117  |          |   | 11                       |                   | C117  |          |          |
| 14   | V013C                   | CENTRAL WAREHOUSE OPERATIONS MGR         | 2                        |                                    | C117  |          | 2                                 | 2                   |                   | C117  |          |   | 3                        | R                 | C117  |          |          |
| 15   | X096C                   | PLUMBING INSPECTOR                       | 11                       |                                    | C117  |          | 8                                 | 11                  |                   | C117  |          |   | 11                       |                   | C117  |          |          |
| 16   | X102C                   | ENVIRONMENTAL HEALTH SPECIALIST          | 125                      |                                    | C117  |          | 117                               | 125                 |                   | C117  |          |   | 124                      | OF                | C117  |          |          |
| 17   | A084C                   | PROGRAM/FIELD AUDIT SPECIALIST           | 2                        |                                    | C116  |          | 1                                 | 2                   |                   | C116  |          |   | 2                        |                   | C116  |          |          |
| 18   | B090C                   | ENGINEER TECHNICIAN                      | 6                        |                                    | C116  |          | 6                                 | 6                   |                   | C116  |          |   | 6                        |                   | C116  |          |          |
| 19   | C022C                   | BUSINESS OPERATIONS SPECIALIST           | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |   | 4                        | R                 | C116  |          |          |
| 20   | D076C                   | COMMUNICATIONS SYSTEMS SUPERVISOR        | 0                        |                                    |       |          | 0                                 | 0                   |                   |       |          |   | 1                        | OF                | C116  |          |          |
| 21   | E046C                   | TRAINING INSTRUCTOR                      | 0                        |                                    |       |          | 0                                 | 1                   | R                 | C116  |          |   | 1                        | R                 | C116  |          |          |
| 22   | E047C                   | PUBLIC HEALTH EDUCATOR                   | 17                       |                                    | C116  |          | 13                                | 7                   |                   | C116  |          |   | 10                       | OF                | C116  |          |          |
| 23   | E048C                   | EDUCATION & INSTRUCTION SPECIALIST       | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |   | 1                        |                   | C116  |          |          |
| 24   | L058C                   | DISEASE INTERVENTION SPECIALIST          | 17                       |                                    | C116  |          | 17                                | 17                  |                   | C116  |          |   | 17                       |                   | C116  |          |          |
| 25   | P027C                   | PUBLIC INFORMATION SPECIALIST            | 15                       |                                    | C116  |          | 10                                | 16                  | R                 | C116  |          |   | 14                       | R                 | C116  |          |          |
| 26   | P031C                   | MEDIA SPECIALIST                         | 1                        |                                    | C116  |          | 0                                 | 1                   |                   | C116  |          |   | 1                        |                   | C116  |          |          |

2013 - 2015 Base Level Position Summary

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|------|-------------------------|--|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|----------|---|-------------------|-------|----------|----------|
|      | Class Code              | Title                                  | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM | Legislative Position Rec                      | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | R029C                   | HUMAN RESOURCES RECRUITER              | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |          | 1   |                   | C116  |          |          |
| 2    | S022C                   | SKILLED TRADES SUPERVISOR              | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |          | 1   |                   | C116  |          |          |
| 3    | V014C                   | BUYER                                  | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |          | 0   |                   |       |          |          |
| 4    | A090C                   | PAYROLL SERVICES SPECIALIST            | 4                        |                                    | C115  |          | 4                                 | 4                   |                   | C115  |          |          | 4   |                   | C115  |          |          |
| 5    | A091C                   | FISCAL SUPPORT ANALYST                 | 15                       |                                    | C115  |          | 14                                | 17                  | R                 | C115  |          |          | 18  | R                 | C115  |          |          |
| 6    | C030C                   | HEALTH RECORDS SPECIALIST              | 7                        |                                    | C115  |          | 7                                 | 7                   |                   | C115  |          |          | 7   |                   | C115  |          |          |
| 7    | C037C                   | ADMINISTRATIVE ANALYST                 | 18                       |                                    | C115  |          | 16                                | 29                  | R                 | C115  |          |          | 37  | R,OF              | C115  |          |          |
| 8    | D079C                   | COMPUTER SUPPORT TECHNICIAN            | 3                        |                                    | C115  |          | 2                                 | 3                   |                   | C115  |          |          | 3   |                   | C115  |          |          |
| 9    | G202C                   | VOLUNTEER PROGRAM COORDINATOR          | 2                        |                                    | C115  |          | 2                                 | 2                   |                   | C115  |          |          | 2   |                   | C115  |          |          |
| 10   | L063C                   | FAMILY CONSUMER SCIENCE SPECIALIST     | 33                       |                                    | C115  |          | 27                                | 33                  |                   | C115  |          |          | 33  |                   | C115  |          |          |
| 11   | M054C                   | SOCIAL SERVICE WORKER                  | 1                        |                                    | C115  |          | 1                                 | 1                   |                   | C115  |          |          | 1   |                   | C115  |          |          |
| 12   | R032C                   | HUMAN RESOURCES PROGRAM REPRESENTATIVE | 6                        |                                    | C115  |          | 6                                 | 7                   | R                 | C115  |          |          | 7   | R                 | C115  |          |          |
| 13   | S031C                   | SKILLED TRADESMAN                      | 3                        |                                    | C115  |          | 2                                 | 3                   |                   | C115  |          |          | 3   |                   | C115  |          |          |
| 14   | S033C                   | MAINTENANCE SUPERVISOR                 | 1                        |                                    | C115  |          | 1                                 | 1                   |                   | C115  |          |          | 1   |                   | C115  |          |          |
| 15   | V015C                   | PURCHASING SPECIALIST                  | 7                        |                                    | C115  |          | 7                                 | 7                   |                   | C115  |          |          | 9   | R                 | C115  |          |          |
| 16   | D086C                   | CALL CENTER ANALYST                    | 0                        |                                    |       |          | 0                                 | 4                   | R                 | C114  |          |          | 5   | R                 | C114  |          |          |
| 17   | L065C                   | EMERGENCY MEDICAL SERVICES SPEC        | 6                        |                                    | C114  |          | 6                                 | 6                   |                   | C114  |          |          | 6   |                   | C114  |          |          |
| 18   | S040C                   | CALIBRATION TECHNICIAN                 | 3                        |                                    | C114  |          | 3                                 | 3                   |                   | C114  |          |          | 3   |                   | C114  |          |          |
| 19   | S041C                   | BOILER OPERATOR                        | 6                        |                                    | C114  |          | 6                                 | 6                   |                   | C114  |          |          | 6   |                   | C114  |          |          |
| 20   | C043C                   | RECORDS MANAGEMENT ANALYST             | 2                        |                                    | C113  |          | 2                                 | 2                   |                   | C113  |          |          | 2   |                   | C113  |          |          |
| 21   | C044C                   | MEDICAL BILLING SPECIALIST             | 8                        |                                    | C113  |          | 8                                 | 8                   |                   | C113  |          |          | 8   |                   | C113  |          |          |
| 22   | L069C                   | LICENSED PRACTICAL NURSE               | 192                      |                                    | C113  |          | 149                               | 192                 |                   | C113  |          |          | 192   |                   | C113  |          |          |
| 23   | R036C                   | HUMAN RESOURCES SPECIALIST             | 3                        |                                    | C113  |          | 2                                 | 3                   |                   | C113  |          |          | 3   |                   | C113  |          |          |
| 24   | S046C                   | MAINTENANCE TECHNICIAN                 | 3                        |                                    | C113  |          | 3                                 | 3                   |                   | C113  |          |          | 3   |                   | C113  |          |          |
| 25   | V020C                   | INVENTORY CONTROL MANAGER              | 6                        |                                    | C113  |          | 5                                 | 6                   |                   | C113  |          |          | 6   |                   | C113  |          |          |
| 26   | A098C                   | FISCAL SUPPORT SPECIALIST              | 17                       |                                    | C112  |          | 14                                | 17                  |                   | C112  |          |          | 17  |                   | C112  |          |          |



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|------|-------------------------|------------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|----------|---|-------------------|-------|----------|----------|
|      | Class Code              | Title                              | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM | Legislative Position Rec                      | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | C056C                   | ADMINISTRATIVE SPECIALIST III      | 158                      |                                    | C112  |          | 150                               | 158                 |                   | C112  |          |          | 134   |                   | C112  |          |          |
| 2    | D088C                   | EMERGENCY COMMUNICATION SPECIALIST | 7                        |                                    | C112  |          | 7                                 | 7                   |                   | C112  |          |          | 7   |                   | C112  |          |          |
| 3    | R037C                   | BENEFITS TECHNICIAN                | 2                        |                                    | C112  |          | 2                                 | 2                   |                   | C112  |          |          | 3   | OF                | C112  |          |          |
| 4    | X174C                   | COSMETOLOGY INSPECTOR              | 5                        |                                    | C112  |          | 5                                 | 5                   |                   | C112  |          |          | 5   |                   | C112  |          |          |
| 5    | L073C                   | LACTATION ASSISTANT                | 0                        |                                    |       |          | 7                                 | 7                   | TC                | C111  |          |          | 0   |                   |       |          |          |
| 6    | L073C                   | LACTATION CONSULTANT               | 7                        |                                    | C111  |          | 0                                 | 0                   |                   |       |          |          | 7   |                   | C111  |          |          |
| 7    | M078C                   | VOLUNTEER SERVICES COORDINATOR     | 6                        |                                    | C111  |          | 5                                 | 6                   |                   | C111  |          |          | 6   |                   | C111  |          |          |
| 8    | A100C                   | PAYROLL OFFICER                    | 4                        |                                    | C110  |          | 4                                 | 4                   |                   | C110  |          |          | 4   |                   | C110  |          |          |
| 9    | B111C                   | LABORATORY TECHNICIAN              | 20                       |                                    | C110  |          | 18                                | 20                  |                   | C110  |          |          | 20  |                   | C110  |          |          |
| 10   | L077C                   | HEALTH SERVICES SPECIALIST II      | 504                      |                                    | C110  |          | 486                               | 504                 |                   | C110  |          |          | 527   | OF                | C110  |          |          |
| 11   | V025C                   | WAREHOUSE SPECIALIST               | 3                        |                                    | C110  |          | 3                                 | 3                   |                   | C110  |          |          | 3   |                   | C110  |          |          |
| 12   | C066C                   | PATIENT ACCOUNT SPECIALIST         | 15                       |                                    | C109  |          | 14                                | 15                  |                   | C109  |          |          | 15  |                   | C109  |          |          |
| 13   | C070C                   | DUPLICATION ASSISTANT              | 3                        |                                    | C109  |          | 3                                 | 3                   |                   | C109  |          |          | 3   |                   | C109  |          |          |
| 14   | C073C                   | ADMINISTRATIVE SPECIALIST II       | 79                       | 1                                  | M     | C109     | 71                                | 79                  | M NR              | C109  |          |          | 79  | M NR              | C109  |          |          |
| 15   | A102C                   | FISCAL SUPPORT TECHNICIAN          | 1                        |                                    | C108  |          | 0                                 | 1                   |                   | C108  |          |          | 1   |                   | C108  |          |          |
| 16   | L083C                   | HEALTH SERVICES SPECIALIST I       | 43                       |                                    | C108  |          | 32                                | 43                  |                   | C108  |          |          | 43  |                   | C108  |          |          |
| 17   | S065C                   | MAINTENANCE ASSISTANT              | 2                        |                                    | C108  |          | 1                                 | 2                   |                   | C108  |          |          | 2   |                   | C108  |          |          |
| 18   | C087C                   | ADMINISTRATIVE SPECIALIST I        | 29                       |                                    | C106  |          | 20                                | 29                  |                   | C106  |          |          | 24  |                   | C106  |          |          |
| 19   | V028C                   | WAREHOUSE WORKER                   | 8                        |                                    | C106  |          | 7                                 | 8                   |                   | C106  |          |          | 8   |                   | C106  |          |          |
| 20   | L088C                   | NURSING AIDE/NURSING ASST I        | 28                       |                                    | C105  |          | 21                                | 28                  |                   | C105  |          |          | 33  | OF                | C105  |          |          |

2013 - 2015 Base Level Position Summary

02/06/2013

0645 - ARKANSAS DEPARTMENT OF HEALTH

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

| FY12 - 13 Appropriation |            |                                  |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|-------------------------|------------|----------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
| Line                    | Class Code | Title                            | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1                       | V030C      | SHIPPING & RECEIVING CLERK       | 1                        |                                    | C105  |          | 0                                 | 1                   |                   | C105  |          |   | 1                        |                   | C105  |          |          |
| 2                       |            | <b>TOTAL NUMBER OF POSITIONS</b> | <b>3154</b>              | <b>3161</b>                        |       |          | <b>2884</b>                       | <b>3158</b>         |                   |       |          |   | <b>3159</b>              |                   |       |          |          |

| FY14 - 15 Agency Request        |     | FY14 - 15 Legislative Position Recommendation |     |
|---------------------------------|-----|---|-----|
| Total Positions Over Authorized | 4   | Total Positions Over Authorized               | 5   |
| Total Positions Over Base       | 274 | Total Positions Over Base                     | 275 |

2013 - 2015 Base Level Position Summary

02/06/2013

0455 - ARKANSAS NATURAL RESOURCES COMMISSION

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
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- NR = Not Requested / Recommended
- OF = Out of Family Reclass
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- R = Reclass
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| Line | FY12 - 13 Appropriation |   |                          |                                    |       |           | FY14 - 15 Agency Position Request |                     |                   |       |           | FY14 - 15 Legislative Position Recommendation |                          |                   |       |           |           |
|------|-------------------------|---|--------------------------|------------------------------------|-------|-----------|-----------------------------------|---------------------|-------------------|-------|-----------|---|--------------------------|-------------------|-------|-----------|-----------|
|      | Class Code              | Title                                   | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM  | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM  | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM  | FY15 LIM  |
| 1    | U043U                   | ANRC EXECUTIVE DIRECTOR                 | 1                        |                                    | U043U | \$108,367 | 1                                 | 1                   |                   | U043U | \$108,367 | \$108,367                                     | 1                        |                   | U043U | \$110,534 | \$110,534 |
| 2    | G003C                   | ANRC DEPUTY DIRECTOR                    | 1                        |                                    | C130  |           | 1                                 | 1                   |                   | C130  |           |   | 1                        |                   | C130  |           |           |
| 3    | A010C                   | AGENCY CONTROLLER II                    | 1                        |                                    | C128  |           | 1                                 | 1                   |                   | C128  |           |   | 1                        |                   | C128  |           |           |
| 4    | B004C                   | ANRC WATER RESOURCES DIVISION MANAGER   | 1                        |                                    | C128  |           | 1                                 | 1                   |                   | C128  |           |   | 1                        |                   | C128  |           |           |
| 5    | B005C                   | ANRC WATER DEVELOPMENT DIVISION MANAGER | 1                        |                                    | C128  |           | 1                                 | 1                   |                   | C128  |           |   | 1                        |                   | C128  |           |           |
| 6    | B006C                   | ANRC CONSERVATION DIVISION CHIEF        | 1                        |                                    | C128  |           | 1                                 | 1                   |                   | C128  |           |   | 1                        |                   | C128  |           |           |
| 7    | G025C                   | ATTORNEY SUPERVISOR                     | 1                        |                                    | C127  |           | 1                                 | 1                   |                   | C127  |           |   | 1                        |                   | C127  |           |           |
| 8    | B015C                   | ENGINEER SUPERVISOR                     | 3                        |                                    | C126  |           | 3                                 | 3                   |                   | C126  |           |   | 3                        |                   | C126  |           |           |
| 9    | G047C                   | ATTORNEY SPECIALIST                     | 1                        |                                    | C126  |           | 1                                 | 1                   |                   | C126  |           |   | 1                        |                   | C126  |           |           |
| 10   | B023C                   | ENGINEER, P.E.                          | 7                        |                                    | C124  |           | 7                                 | 7                   |                   | C124  |           |   | 7                        |                   | C124  |           |           |
| 11   | G076C                   | ADMINISTRATIVE SERVICES MANAGER         | 1                        |                                    | C124  |           | 1                                 | 1                   |                   | C124  |           |   | 1                        |                   | C124  |           |           |
| 12   | D040C                   | GIS ANALYST                             | 1                        |                                    | C123  |           | 1                                 | 1                   |                   | C123  |           |   | 1                        |                   | C123  |           |           |
| 13   | B035C                   | GEOLOGY SUPERVISOR                      | 1                        |                                    | C122  |           | 1                                 | 1                   |                   | C122  |           |   | 1                        |                   | C122  |           |           |
| 14   | B041C                   | STATE CLIMATOLOGIST                     | 1                        |                                    | C121  |           | 1                                 | 1                   |                   | C121  |           |   | 1                        |                   | C121  |           |           |
| 15   | B042C                   | ENGINEER                                | 2                        |                                    | C121  |           | 2                                 | 2                   |                   | C121  |           |   | 2                        |                   | C121  |           |           |
| 16   | B043C                   | PROFESSIONAL GEOLOGIST                  | 3                        |                                    | C121  |           | 3                                 | 3                   |                   | C121  |           |   | 3                        |                   | C121  |           |           |
| 17   | G109C                   | GRANTS MANAGER                          | 3                        |                                    | C121  |           | 3                                 | 3                   |                   | C121  |           |   | 3                        |                   | C121  |           |           |
| 18   | G126C                   | FINANCE PROGRAM COORDINATOR             | 1                        |                                    | C120  |           | 1                                 | 2                   | R                 | C120  |           |   | 1                        |                   | C120  |           |           |
| 19   | B059C                   | ANRC PROGRAM COORDINATOR                | 15                       | 1                                  | M     | C119      | 15                                | 16                  | M                 | C119  |           |   | 16                       | M                 | C119  |           |           |
| 20   | B060C                   | LAND RESOURCE SPECIALIST SUPERVISOR     | 1                        |                                    | C119  |           | 1                                 | 1                   |                   | C119  |           |   | 1                        |                   | C119  |           |           |
| 21   | B065C                   | ECOLOGIST                               | 2                        |                                    | C119  |           | 2                                 | 2                   |                   | C119  |           |   | 2                        |                   | C119  |           |           |
| 22   | D063C                   | COMPUTER SUPPORT SPECIALIST             | 1                        |                                    | C119  |           | 1                                 | 1                   |                   | C119  |           |   | 1                        |                   | C119  |           |           |
| 23   | G145C                   | RURAL CONST GRANT/FINANCIAL OFFICER     | 9                        |                                    | C119  |           | 9                                 | 9                   |                   | C119  |           |   | 9                        |                   | C119  |           |           |
| 24   | G147C                   | GRANTS COORDINATOR                      | 3                        |                                    | C119  |           | 3                                 | 3                   |                   | C119  |           |   | 3                        |                   | C119  |           |           |
| 25   | A074C                   | FISCAL SUPPORT SUPERVISOR               | 0                        |                                    |       |           | 0                                 | 0                   |                   |       |           |   | 1                        | R                 | C118  |           |           |
| 26   | G180C                   | GRANTS ANALYST                          | 3                        |                                    | C117  |           | 3                                 | 3                   |                   | C117  |           |   | 3                        |                   | C117  |           |           |

2013 - 2015 Base Level Position Summary

02/06/2013

0455 - ARKANSAS NATURAL RESOURCES COMMISSION

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- OF = Out of Family Reclass
- TC = Title Change
- E = Extraordinary Salary Increase
- P = Pool (Growth)
- U = Upgrade
- M = Misc Federal Grant
- R = Reclass
- NR = Not Requested / Recommended
- T = Transfer

| Line | FY12 - 13 Appropriation          |                               |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|----------------------------------|-------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code                       | Title                         | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | R025C                            | HUMAN RESOURCES ANALYST       | 1                        |                                    | C117  |          | 1                                 | 1                   |                   | C117  |          |   | 1                        |                   | C117  |          |          |
| 2    | A089C                            | ACCOUNTANT I                  | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |   | 1                        |                   | C116  |          |          |
| 3    | P027C                            | PUBLIC INFORMATION SPECIALIST | 2                        |                                    | C116  |          | 2                                 | 2                   |                   | C116  |          |   | 2                        |                   | C116  |          |          |
| 4    | X129C                            | CONSTRUCTION INSPECTOR        | 2                        |                                    | C116  |          | 2                                 | 2                   |                   | C116  |          |   | 2                        |                   | C116  |          |          |
| 5    | A091C                            | FISCAL SUPPORT ANALYST        | 2                        |                                    | C115  |          | 2                                 | 1                   |                   | C115  |          |   | 1                        |                   | C115  |          |          |
| 6    | B093C                            | LAND RESOURCE SPECIALIST      | 6                        |                                    | C115  |          | 6                                 | 6                   |                   | C115  |          |   | 6                        |                   | C115  |          |          |
| 7    | C037C                            | ADMINISTRATIVE ANALYST        | 2                        |                                    | C115  |          | 2                                 | 2                   |                   | C115  |          |   | 2                        |                   | C115  |          |          |
| 8    | V015C                            | PURCHASING SPECIALIST         | 1                        |                                    | C115  |          | 1                                 | 1                   |                   | C115  |          |   | 1                        |                   | C115  |          |          |
| 9    | A093C                            | STATISTICIAN                  | 1                        |                                    | C114  |          | 1                                 | 1                   |                   | C114  |          |   | 1                        |                   | C114  |          |          |
| 10   | C056C                            | ADMINISTRATIVE SPECIALIST III | 9                        |                                    | C112  |          | 8                                 | 8                   | NR                | C112  |          |   | 8                        | NR                | C112  |          |          |
| 11   | C073C                            | ADMINISTRATIVE SPECIALIST II  | 1                        |                                    | C109  |          | 1                                 | 1                   |                   | C109  |          |   | 1                        |                   | C109  |          |          |
| 12   | <b>TOTAL NUMBER OF POSITIONS</b> |                               | <b>93</b>                | <b>94</b>                          |       |          | <b>92</b>                         | <b>93</b>           |                   |       |          |   | <b>93</b>                |                   |       |          |          |

| FY14 - 15 Agency Request        |   | FY14 - 15 Legislative Position Recommendation |   |
|---------------------------------|---|---|---|
| Total Positions Over Authorized | 0 | Total Positions Over Authorized               | 0 |
| Total Positions Over Base       | 1 | Total Positions Over Base                     | 1 |

2013 - 2015 Base Level Position Summary

02/06/2013

0480 - DEPARTMENT OF CORRECTION

Interim Position Change and Position Request/Recommendation Codes:

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- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
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| Line | FY12 - 13 Appropriation |                                       |                          |                                    |       |           | FY14 - 15 Agency Position Request |                     |                   |       |           | FY14 - 15 Legislative Position Recommendation |                          |                   |       |           |           |
|------|-------------------------|---------------------------------------|--------------------------|------------------------------------|-------|-----------|-----------------------------------|---------------------|-------------------|-------|-----------|---|--------------------------|-------------------|-------|-----------|-----------|
|      | Class Code              | Title                                 | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM  | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM  | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM  | FY15 LIM  |
| 1    | U035U                   | ADC DIRECTOR                          | 1                        |                                    | U035U | \$144,649 | 1                                 | 1                   |                   | U035U | \$144,649 | \$144,649                                     | 1                        |                   | U035U | \$147,542 | \$147,542 |
| 2    | U062U                   | ADC CHIEF DEPUTY DIRECTOR             | 1                        |                                    | U062U | \$113,218 | 1                                 | 1                   |                   | U062U | \$113,218 | \$113,218                                     | 1                        |                   | U062U | \$115,482 | \$115,482 |
| 3    | N039N                   | ADC DEPUTY DIRECTOR                   | 3                        |                                    | N909  |           | 3                                 | 4                   | A                 | N909  |           |   | 3                        | NR                | N909  |           |           |
| 4    | N048N                   | ADC ASSISTANT DIRECTOR                | 3                        |                                    | N908  |           | 3                                 | 3                   |                   | N908  |           |   | 3                        |                   | N908  |           |           |
| 5    | T001N                   | ADC SUPERINTENDENT                    | 7                        |                                    | N906  |           | 7                                 | 8                   | A                 | N906  |           |   | 7                        | NR                | N906  |           |           |
| 6    | G014N                   | ADC COMPLIANCE ATTORNEY               | 1                        |                                    | N904  |           | 1                                 | 1                   |                   | N904  |           |   | 1                        |                   | N904  |           |           |
| 7    | N119N                   | ADC INDUSTRY ADMINISTRATOR            | 1                        |                                    | N904  |           | 1                                 | 1                   |                   | N904  |           |   | 1                        |                   | N904  |           |           |
| 8    | N120N                   | ADC FARM ADMINISTRATOR                | 1                        |                                    | N904  |           | 1                                 | 1                   |                   | N904  |           |   | 1                        |                   | N904  |           |           |
| 9    | N136N                   | ADC HEALTH SERVICE ADMINISTRATOR      | 2                        |                                    | N903  |           | 2                                 | 2                   |                   | N903  |           |   | 2                        |                   | N903  |           |           |
| 10   | G024N                   | ADC GENERAL COUNSEL                   | 1                        |                                    | N902  |           | 1                                 | 1                   |                   | N902  |           |   | 1                        |                   | N902  |           |           |
| 11   | P003N                   | ADC PUBLIC INFORMATION OFFICER        | 1                        |                                    | N901  |           | 1                                 | 2                   | A                 | N901  |           |   | 1                        | NR                | N901  |           |           |
| 12   | A108C                   | ADC ASST CHIEF FINANCIAL OFFICER(CFO) | 0                        | 1                                  | P     | C130      | 1                                 | 1                   | P                 | C130  |           |   | 1                        | P                 | C130  |           |           |
| 13   | A007C                   | AUDIT MANAGER                         | 1                        |                                    | C129  |           | 1                                 | 1                   |                   | C129  |           |   | 1                        |                   | C129  |           |           |
| 14   | L001C                   | PSYCHOLOGIST SUPERVISOR               | 3                        |                                    | C129  |           | 3                                 | 4                   | A                 | C129  |           |   | 3                        | NR                | C129  |           |           |
| 15   | A010C                   | AGENCY CONTROLLER II                  | 1                        | -1                                 | C128  |           | 0                                 | 0                   |                   |       |           |   | 0                        |                   |       |           |           |
| 16   | D007C                   | INFORMATION SYSTEMS MANAGER           | 2                        |                                    | C128  |           | 2                                 | 2                   |                   | C128  |           |   | 2                        |                   | C128  |           |           |
| 17   | L097C                   | ADC PSYCHOLOGIST                      | 14                       |                                    | C128  |           | 13                                | 13                  | NR                | C128  |           |   | 12                       | NR                | C128  |           |           |
| 18   | G025C                   | ATTORNEY SUPERVISOR                   | 1                        |                                    | C127  |           | 1                                 | 2                   | A                 | C127  |           |   | 2                        | OF,NR             | C127  |           |           |
| 19   | L003C                   | PSYCHOLOGIST                          | 1                        |                                    | C127  |           | 1                                 | 1                   |                   | C127  |           |   | 1                        |                   | C127  |           |           |
| 20   | T005C                   | ADC/DCC CORRECTIONAL WARDEN           | 11                       |                                    | C127  |           | 10                                | 12                  | A                 | C127  |           |   | 10                       | NR                | C127  |           |           |
| 21   | T006C                   | ADC HEAD FARM MANAGER II              | 3                        |                                    | C127  |           | 3                                 | 4                   | A                 | C127  |           |   | 4                        | A                 | C127  |           |           |
| 22   | A021C                   | AGENCY CONTROLLER I                   | 1                        |                                    | C126  |           | 1                                 | 3                   | A                 | C126  |           |   | 1                        | NR                | C126  |           |           |
| 23   | G047C                   | ATTORNEY SPECIALIST                   | 2                        |                                    | C126  |           | 2                                 | 3                   | A                 | C126  |           |   | 2                        | NR                | C126  |           |           |
| 24   | R006C                   | HUMAN RESOURCES ADMINISTRATOR         | 1                        |                                    | C126  |           | 1                                 | 1                   |                   | C126  |           |   | 1                        |                   | C126  |           |           |
| 25   | D030C                   | INFORMATION SYSTEMS COORDINATOR       | 1                        |                                    | C124  |           | 1                                 | 1                   |                   | C124  |           |   | 1                        |                   | C124  |           |           |
| 26   | S094C                   | ADC CONSTRUCTION/MAINTENANCE COORD    | 3                        |                                    | C124  |           | 3                                 | 4                   | A                 | C124  |           |   | 3                        | NR                | C124  |           |           |

2013 - 2015 Base Level Position Summary

02/06/2013

0480 - DEPARTMENT OF CORRECTION

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
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- TC = Title Change
- E = Extraordinary Salary Increase
- P = Pool (Growth)
- U = Upgrade
- M = Misc Federal Grant
- R = Reclass
- NR = Not Requested / Recommended
- T = Transfer

| Line | FY12 - 13 Appropriation |  |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|-------------------------|--|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code              | Title                                  | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | T015C                   | ADC/DCC DEPUTY WARDEN                  | 23                       |                                    | C124  |          | 23                                | 25                  | A                 | C124  |          |   | 24                       | A                 | C124  |          |          |
| 2    | A038C                   | FISCAL SUPPORT MANAGER                 | 2                        |                                    | C123  |          | 2                                 | 4                   | A                 | C123  |          |   | 2                        | NR                | C123  |          |          |
| 3    | D038C                   | SENIOR SOFTWARE SUPPORT ANALYST        | 2                        |                                    | C123  |          | 2                                 | 3                   | A                 | C123  |          |   | 2                        | NR                | C123  |          |          |
| 4    | R013C                   | AGENCY HUMAN RESOURCES MANAGER         | 1                        |                                    | C123  |          | 1                                 | 2                   | A                 | C123  |          |   | 1                        | NR                | C123  |          |          |
| 5    | D046C                   | STATE PRODUCTION CONTROL SUPERVISOR    | 1                        |                                    | C122  |          | 1                                 | 1                   |                   | C122  |          |   | 1                        |                   | C122  |          |          |
| 6    | G099C                   | DHS PROGRAM ADMINISTRATOR              | 0                        |                                    |       |          | 0                                 | 0                   |                   |       |          |   | 1                        | OF                | C122  |          |          |
| 7    | T021C                   | ADC HEAD FARM MANAGER I                | 2                        |                                    | C122  |          | 1                                 | 3                   | A                 | C122  |          |   | 3                        | A                 | C122  |          |          |
| 8    | A050C                   | AGENCY FISCAL MANAGER                  | 1                        |                                    | C121  |          | 1                                 | 1                   |                   | C121  |          |   | 1                        |                   | C121  |          |          |
| 9    | B040C                   | ADC AGRICULTURE PRODUCTION SUPERVISOR  | 1                        |                                    | C121  |          | 1                                 | 2                   | A                 | C121  |          |   | 2                        | A                 | C121  |          |          |
| 10   | B042C                   | ENGINEER                               | 1                        |                                    | C121  |          | 1                                 | 1                   |                   | C121  |          |   | 1                        |                   | C121  |          |          |
| 11   | D052C                   | SOFTWARE SUPPORT ANALYST               | 10                       |                                    | C121  |          | 6                                 | 7                   | NR                | C121  |          |   | 6                        | NR                | C121  |          |          |
| 12   | G222C                   | ADC/DCC INTERNAL AFFAIRS ADMINISTRATOR | 1                        |                                    | C121  |          | 1                                 | 1                   |                   | C121  |          |   | 1                        |                   | C121  |          |          |
| 13   | L033C                   | PSYCHOLOGICAL EXAMINER                 | 12                       |                                    | C121  |          | 7                                 | 8                   | NR                | C121  |          |   | 9                        | OF, NR            | C121  |          |          |
| 14   | M009C                   | LICENSED CERTIFIED SOCIAL WORKER       | 23                       |                                    | C121  |          | 19                                | 21                  | NR                | C121  |          |   | 17                       | NR                | C121  |          |          |
| 15   | T027C                   | ADC/DCC TRAINING ADMINISTRATOR         | 1                        |                                    | C121  |          | 0                                 | 0                   | NR                | C121  |          |   | 0                        | NR                | C121  |          |          |
| 16   | E026C                   | EDUCATION & INSTRUCTION COORDINATOR    | 0                        |                                    |       |          | 0                                 | 2                   | A                 | C120  |          |   | 1                        | OF, NR            | C120  |          |          |
| 17   | G121C                   | REHAB PROGRAM MANAGER                  | 9                        |                                    | C120  |          | 9                                 | 10                  | A                 | C120  |          |   | 9                        | NR                | C120  |          |          |
| 18   | G141C                   | ADC INDUSTRY ASSISTANT ADMR            | 2                        |                                    | C120  |          | 2                                 | 3                   | A                 | C120  |          |   | 3                        | OF, NR            | C120  |          |          |
| 19   | G142C                   | ADC CLASSIFICATION ADMINISTRATOR       | 1                        |                                    | C120  |          | 1                                 | 1                   |                   | C120  |          |   | 1                        |                   | C120  |          |          |
| 20   | L038C                   | REGISTERED NURSE                       | 2                        |                                    | C120  |          | 1                                 | 1                   | NR                | C120  |          |   | 1                        | NR                | C120  |          |          |
| 21   | L041C                   | ADC ASST MEDICAL PROGRAM MANAGER       | 1                        |                                    | C120  |          | 1                                 | 1                   |                   | C120  |          |   | 1                        |                   | C120  |          |          |
| 22   | M088C                   | LICENSED MASTER SOCIAL WORKER          | 4                        |                                    | C120  |          | 4                                 | 4                   |                   | C120  |          |   | 4                        |                   | C120  |          |          |
| 23   | T028C                   | SOSRA PROGRAM ADMINISTRATOR            | 1                        |                                    | C120  |          | 0                                 | 0                   | NR                | C120  |          |   | 0                        | NR                | C120  |          |          |
| 24   | T033C                   | ADC/DCC MAJOR                          | 25                       |                                    | C120  |          | 25                                | 27                  | A                 | C120  |          |   | 26                       | A                 | C120  |          |          |
| 25   | A060C                   | SENIOR AUDITOR                         | 1                        |                                    | C119  |          | 1                                 | 2                   | A                 | C119  |          |   | 1                        | NR                | C119  |          |          |
| 26   | A066C                   | INTERNAL AUDITOR                       | 2                        |                                    | C119  |          | 2                                 | 3                   | A                 | C119  |          |   | 2                        | NR                | C119  |          |          |

2013 - 2015 Base Level Position Summary

02/06/2013

0480 - DEPARTMENT OF CORRECTION

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
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- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
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| Line | FY12 - 13 Appropriation |                                     |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|-------------------------|-------------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code              | Title                               | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | M020C                   | LICENSED PROFESSIONAL COUNSELOR     | 88                       |                                    | C119  |          | 75                                | 76                  | NR                | C119  |          |   | 74                       | NR                | C119  |          |          |
| 2    | R021C                   | BUDGET ANALYST                      | 1                        |                                    | C119  |          | 1                                 | 3                   | A                 | C119  |          |   | 2                        | A,NR              | C119  |          |          |
| 3    | S010C                   | ADC INDUSTRY PROGRAM MANAGER        | 7                        |                                    | C119  |          | 7                                 | 10                  | A                 | C119  |          |   | 9                        | A,NR              | C119  |          |          |
| 4    | S011C                   | ADC COMMODITY & FOOD SVC ADMR       | 1                        |                                    | C119  |          | 1                                 | 1                   |                   | C119  |          |   | 1                        |                   | C119  |          |          |
| 5    | S095C                   | ADC CONSTRUCTION PROJECT SPECIALIST | 8                        |                                    | C119  |          | 8                                 | 9                   | A                 | C119  |          |   | 9                        | A                 | C119  |          |          |
| 6    | S096C                   | ADC CONSTRUCTION PROJECT SUPERVISOR | 15                       |                                    | C119  |          | 14                                | 15                  |                   | C119  |          |   | 15                       |                   | C119  |          |          |
| 7    | T034C                   | WORK RELEASE CENTER SUPERVISOR      | 4                        |                                    | C119  |          | 4                                 | 5                   | A                 | C119  |          |   | 5                        | A                 | C119  |          |          |
| 8    | T038C                   | ADC TRAINING ACADEMY SUPERVISOR     | 1                        |                                    | C119  |          | 1                                 | 2                   | A                 | C119  |          |   | 1                        | NR                | C119  |          |          |
| 9    | T039C                   | ADC INMATE TRANSPORTATION COORD     | 1                        |                                    | C119  |          | 1                                 | 1                   |                   | C119  |          |   | 1                        |                   | C119  |          |          |
| 10   | T040C                   | ADC ASSISTANT HEAD FARM MANAGER     | 4                        |                                    | C119  |          | 4                                 | 6                   | A                 | C119  |          |   | 5                        | A,NR              | C119  |          |          |
| 11   | V007C                   | PROCUREMENT COORDINATOR             | 1                        |                                    | C119  |          | 1                                 | 2                   | A                 | C119  |          |   | 2                        | A                 | C119  |          |          |
| 12   | A074C                   | FISCAL SUPPORT SUPERVISOR           | 5                        |                                    | C118  |          | 5                                 | 6                   | A                 | C118  |          |   | 5                        | OF,NR             | C118  |          |          |
| 13   | C010C                   | EXECUTIVE ASSISTANT TO THE DIRECTOR | 2                        |                                    | C118  |          | 2                                 | 2                   |                   | C118  |          |   | 2                        |                   | C118  |          |          |
| 14   | M023C                   | SUBSTANCE ABUSE PROGRAM COORD       | 4                        |                                    | C118  |          | 4                                 | 5                   | A                 | C118  |          |   | 4                        | NR                | C118  |          |          |
| 15   | M026C                   | LICENSED SOCIAL WORKER              | 1                        |                                    | C118  |          | 1                                 | 2                   | A                 | C118  |          |   | 1                        | NR                | C118  |          |          |
| 16   | M031C                   | ADMINISTRATOR OF CHAPLAINCY SVCS    | 1                        |                                    | C118  |          | 1                                 | 1                   |                   | C118  |          |   | 1                        |                   | C118  |          |          |
| 17   | R024C                   | ASSISTANT PERSONNEL MANAGER         | 2                        |                                    | C118  |          | 2                                 | 4                   | A                 | C118  |          |   | 2                        | NR                | C118  |          |          |
| 18   | T041C                   | WORK RELEASE PROGRAM SUPERVISOR     | 3                        |                                    | C118  |          | 3                                 | 4                   | A                 | C118  |          |   | 4                        | A                 | C118  |          |          |
| 19   | T048C                   | ADC/DCC CAPTAIN                     | 51                       |                                    | C118  |          | 49                                | 54                  | A                 | C118  |          |   | 51                       | A,NR              | C118  |          |          |
| 20   | D071C                   | COMPUTER SUPPORT ANALYST            | 4                        |                                    | C117  |          | 4                                 | 4                   |                   | C117  |          |   | 4                        |                   | C117  |          |          |
| 21   | E041C                   | SENIOR LIBRARIAN                    | 1                        |                                    | C117  |          | 1                                 | 1                   |                   | C117  |          |   | 1                        |                   | C117  |          |          |
| 22   | G178C                   | POLICY DEVELOPMENT COORDINATOR      | 1                        |                                    | C117  |          | 1                                 | 2                   | A                 | C117  |          |   | 1                        | NR                | C117  |          |          |
| 23   | L052C                   | REHAB FACILITY SUPERVISOR           | 6                        |                                    | C117  |          | 6                                 | 7                   | A                 | C117  |          |   | 6                        | NR                | C117  |          |          |
| 24   | M044C                   | ASSOCIATE PROFESSIONAL COUNSELOR    | 13                       |                                    | C117  |          | 13                                | 13                  |                   | C117  |          |   | 13                       |                   | C117  |          |          |
| 25   | S016C                   | SKILLED TRADES FOREMAN              | 1                        |                                    | C117  |          | 1                                 | 1                   |                   | C117  |          |   | 1                        |                   | C117  |          |          |
| 26   | S019C                   | DIRECTOR MAINTENANCE                | 10                       |                                    | C117  |          | 10                                | 11                  | A                 | C117  |          |   | 10                       | NR                | C117  |          |          |

2013 - 2015 Base Level Position Summary

02/06/2013

0480 - DEPARTMENT OF CORRECTION

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
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| Line | FY12 - 13 Appropriation |                                       |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|-------------------------|---------------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code              | Title                                 | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | T053C                   | AGRICULTURE UNIT SUPERVISOR II        | 29                       |                                    | C117  |          | 28                                | 32                  | A                 | C117  |          |   | 32                       | A                 | C117  |          |          |
| 2    | T054C                   | ADC/DCC LIEUTENANT                    | 155                      |                                    | C117  |          | 148                               | 152                 | NR                | C117  |          |   | 150                      | NR                | C117  |          |          |
| 3    | C022C                   | BUSINESS OPERATIONS SPECIALIST        | 17                       |                                    | C116  |          | 17                                | 21                  | A                 | C116  |          |   | 17                       | NR                | C116  |          |          |
| 4    | C024C                   | ADC/DCC RECORDS SUPERVISOR            | 20                       |                                    | C116  |          | 20                                | 23                  | A                 | C116  |          |   | 24                       | OF,A,NR           | C116  |          |          |
| 5    | E046C                   | TRAINING INSTRUCTOR                   | 8                        |                                    | C116  |          | 7                                 | 8                   |                   | C116  |          |   | 8                        |                   | C116  |          |          |
| 6    | E048C                   | EDUCATION & INSTRUCTION SPECIALIST    | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |   | 1                        |                   | C116  |          |          |
| 7    | G200C                   | CLASSIFICATION & ASSIGNMENT OFFICER   | 18                       |                                    | C116  |          | 17                                | 19                  | A                 | C116  |          |   | 19                       | A                 | C116  |          |          |
| 8    | L058C                   | DISEASE INTERVENTION SPECIALIST       | 4                        |                                    | C116  |          | 4                                 | 4                   |                   | C116  |          |   | 4                        |                   | C116  |          |          |
| 9    | M048C                   | SUBSTANCE ABUSE PROGRAM LEADER        | 47                       |                                    | C116  |          | 42                                | 42                  | NR                | C116  |          |   | 38                       | NR                | C116  |          |          |
| 10   | M049C                   | SENIOR CHAPLAIN                       | 5                        |                                    | C116  |          | 5                                 | 6                   | A                 | C116  |          |   | 6                        | A                 | C116  |          |          |
| 11   | R029C                   | HUMAN RESOURCES RECRUITER             | 0                        |                                    |       |          | 0                                 | 1                   | A                 | C116  |          |   | 1                        | OF,NR             | C116  |          |          |
| 12   | R030C                   | EEO/GRIEVANCE OFFICER                 | 2                        |                                    | C116  |          | 1                                 | 1                   | NR                | C116  |          |   | 1                        | NR                | C116  |          |          |
| 13   | S022C                   | SKILLED TRADES SUPERVISOR             | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |   | 1                        |                   | C116  |          |          |
| 14   | S026C                   | ADC/DCC ASST MAINTENANCE SUPERVISOR   | 16                       |                                    | C116  |          | 14                                | 16                  |                   | C116  |          |   | 14                       | NR                | C116  |          |          |
| 15   | S027C                   | ADC INDUSTRIAL SUPERVISOR II          | 24                       |                                    | C116  |          | 23                                | 25                  | A                 | C116  |          |   | 25                       | A                 | C116  |          |          |
| 16   | S098C                   | CONSTRUCTION SUPERVISOR               | 2                        |                                    | C116  |          | 0                                 | 0                   | NR                | C116  |          |   | 0                        | NR                | C116  |          |          |
| 17   | T058C                   | AGRICULTURE UNIT SUPERVISOR I         | 3                        |                                    | C116  |          | 3                                 | 3                   |                   | C116  |          |   | 3                        |                   | C116  |          |          |
| 18   | T059C                   | ADC/DCC FOOD PREPARATION MANAGER      | 18                       |                                    | C116  |          | 18                                | 21                  | A                 | C116  |          |   | 20                       | A,NR              | C116  |          |          |
| 19   | V014C                   | BUYER                                 | 2                        |                                    | C116  |          | 2                                 | 4                   | A                 | C116  |          |   | 2                        | NR                | C116  |          |          |
| 20   | X127C                   | DISCIPLINARY HEARING OFFICER          | 9                        |                                    | C116  |          | 7                                 | 7                   | NR                | C116  |          |   | 7                        | NR                | C116  |          |          |
| 21   | X128C                   | CORRECTIONAL UNIT ACCREDITATION SPEC  | 12                       |                                    | C116  |          | 12                                | 14                  | A                 | C116  |          |   | 15                       | OF,A              | C116  |          |          |
| 22   | X133C                   | ADC/DCC INTERNAL AFFAIRS INVESTIGATOR | 10                       |                                    | C116  |          | 9                                 | 9                   | NR                | C116  |          |   | 9                        | NR                | C116  |          |          |
| 23   | A091C                   | FISCAL SUPPORT ANALYST                | 13                       |                                    | C115  |          | 13                                | 14                  | A                 | C115  |          |   | 13                       | NR                | C115  |          |          |
| 24   | C026C                   | RECORDS/INTAKE SUPERVISOR             | 3                        |                                    | C115  |          | 1                                 | 3                   |                   | C115  |          |   | 1                        | NR                | C115  |          |          |
| 25   | C037C                   | ADMINISTRATIVE ANALYST                | 13                       |                                    | C115  |          | 13                                | 15                  | A                 | C115  |          |   | 13                       | NR                | C115  |          |          |
| 26   | D079C                   | COMPUTER SUPPORT TECHNICIAN           | 16                       |                                    | C115  |          | 16                                | 16                  |                   | C115  |          |   | 16                       |                   | C115  |          |          |



2013 - 2015 Base Level Position Summary

02/06/2013

0480 - DEPARTMENT OF CORRECTION

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| Line | FY12 - 13 Appropriation |   |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|-------------------------|---|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code              | Title                                   | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | M057C                   | CHAPLAIN                                | 19                       |                                    | C115  |          | 16                                | 17                  | NR                | C115  |          |   | 17                       | NR                | C115  |          |          |
| 2    | M058C                   | ADC/DCC PROGRAM SPECIALIST              | 16                       |                                    | C115  |          | 10                                | 11                  | NR                | C115  |          |   | 10                       | NR                | C115  |          |          |
| 3    | M059C                   | ADC/DCC ADVISOR                         | 14                       |                                    | C115  |          | 14                                | 14                  |                   | C115  |          |   | 14                       |                   | C115  |          |          |
| 4    | R031C                   | INSTITUTION HUMAN RESOURCES COORDINATOR | 16                       |                                    | C115  |          | 16                                | 17                  | A                 | C115  |          |   | 16                       | NR                | C115  |          |          |
| 5    | S097C                   | CONSTRUCTION SPECIALIST                 | 1                        |                                    | C115  |          | 0                                 | 0                   | NR                | C115  |          |   | 0                        | NR                | C115  |          |          |
| 6    | T061C                   | SENIOR INTELLIGENCE ANALYST             | 1                        |                                    | C115  |          | 1                                 | 1                   |                   | C115  |          |   | 1                        |                   | C115  |          |          |
| 7    | T065C                   | ADC/DCC CORRECTIONAL SERGEANT           | 868                      |                                    | C115  |          | 850                               | 867                 | NR                | C115  |          |   | 856                      | NR                | C115  |          |          |
| 8    | V015C                   | PURCHASING SPECIALIST                   | 5                        |                                    | C115  |          | 5                                 | 7                   | A                 | C115  |          |   | 5                        | NR                | C115  |          |          |
| 9    | G215C                   | CAREER PLANNING & PLACEMENT SPECIALIST  | 1                        |                                    | C114  |          | 1                                 | 1                   |                   | C114  |          |   | 1                        |                   | C114  |          |          |
| 10   | G216C                   | ADC INMATE GRIEVANCE COORDINATOR        | 22                       |                                    | C114  |          | 20                                | 21                  | A, NR             | C114  |          |   | 22                       | OF, A, NR         | C114  |          |          |
| 11   | M065C                   | RECREATIONAL ACTIVITY SUPERVISOR        | 17                       |                                    | C114  |          | 17                                | 17                  |                   | C114  |          |   | 18                       | OF                | C114  |          |          |
| 12   | P044C                   | ADC SALES REPRESENTATIVE                | 4                        |                                    | C114  |          | 3                                 | 4                   | A, NR             | C114  |          |   | 4                        | A, NR             | C114  |          |          |
| 13   | S043C                   | ADC INDUSTRIAL SUPERVISOR I             | 3                        |                                    | C114  |          | 3                                 | 7                   | A                 | C114  |          |   | 7                        | A                 | C114  |          |          |
| 14   | S044C                   | FOOD PREPARATION MANAGER                | 0                        |                                    |       |          | 0                                 | 1                   | A                 | C114  |          |   | 0                        | NR                | C114  |          |          |
| 15   | T070C                   | ADC/DCC FOOD PREPARATION SUPERVISOR     | 79                       |                                    | C114  |          | 79                                | 82                  | A                 | C114  |          |   | 82                       | A                 | C114  |          |          |
| 16   | T071C                   | ADC UNIT TRAINING SUPERVISOR            | 16                       |                                    | C114  |          | 15                                | 15                  | NR                | C114  |          |   | 16                       | OF, NR            | C114  |          |          |
| 17   | X151C                   | SAFETY SUPERVISOR                       | 1                        |                                    | C114  |          | 1                                 | 1                   |                   | C114  |          |   | 1                        |                   | C114  |          |          |
| 18   | C046C                   | LEGAL SUPPORT SPECIALIST                | 2                        |                                    | C113  |          | 2                                 | 2                   |                   | C113  |          |   | 2                        |                   | C113  |          |          |
| 19   | E054C                   | ADC/DCC UNIT TRAINER                    | 4                        |                                    | C113  |          | 0                                 | 0                   | NR                | C113  |          |   | 0                        | NR                | C113  |          |          |
| 20   | P045C                   | PUBLIC INFORMATION TECHNICIAN           | 1                        |                                    | C113  |          | 1                                 | 1                   |                   | C113  |          |   | 1                        |                   | C113  |          |          |
| 21   | R036C                   | HUMAN RESOURCES SPECIALIST              | 5                        |                                    | C113  |          | 5                                 | 6                   | A                 | C113  |          |   | 4                        | NR                | C113  |          |          |
| 22   | S046C                   | MAINTENANCE TECHNICIAN                  | 27                       |                                    | C113  |          | 27                                | 27                  |                   | C113  |          |   | 26                       |                   | C113  |          |          |
| 23   | T075C                   | ADC/DCC CORPORAL                        | 2378                     |                                    | C113  |          | 2188                              | 2275                | NR                | C113  |          |   | 2192                     | NR                | C113  |          |          |
| 24   | T076C                   | ADC/DCC ADMIN REVIEW OFFICER            | 7                        |                                    | C113  |          | 6                                 | 6                   | NR                | C113  |          |   | 6                        | NR                | C113  |          |          |
| 25   | T077C                   | ADC MAILROOM SERVICES COORDINATOR       | 14                       |                                    | C113  |          | 14                                | 15                  | A                 | C113  |          |   | 14                       | NR                | C113  |          |          |
| 26   | V020C                   | INVENTORY CONTROL MANAGER               | 5                        |                                    | C113  |          | 4                                 | 4                   | NR                | C113  |          |   | 4                        | NR                | C113  |          |          |

2013 - 2015 Base Level Position Summary

02/06/2013

0480 - DEPARTMENT OF CORRECTION

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| Line | FY12 - 13 Appropriation |                                  |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|------|-------------------------|----------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
|      | Class Code              | Title                            | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | A097C                   | PAYROLL TECHNICIAN               | 3                        |                                    | C112  |          | 3                                 | 3                   |                   | C112  |          |   | 4                        | OF                | C112  |          |          |
| 2    | A098C                   | FISCAL SUPPORT SPECIALIST        | 37                       |                                    | C112  |          | 37                                | 37                  |                   | C112  |          |   | 37                       |                   | C112  |          |          |
| 3    | C056C                   | ADMINISTRATIVE SPECIALIST III    | 36                       |                                    | C112  |          | 35                                | 35                  | NR                | C112  |          |   | 35                       | NR                | C112  |          |          |
| 4    | R037C                   | BENEFITS TECHNICIAN              | 1                        |                                    | C112  |          | 1                                 | 1                   |                   | C112  |          |   | 1                        |                   | C112  |          |          |
| 5    | S051C                   | INSTRUMENTATION TECHNICIAN       | 1                        |                                    | C112  |          | 1                                 | 1                   |                   | C112  |          |   | 1                        |                   | C112  |          |          |
| 6    | T081C                   | COMMISSARY MANAGER               | 28                       |                                    | C112  |          | 28                                | 28                  |                   | C112  |          |   | 28                       |                   | C112  |          |          |
| 7    | T083C                   | ADC/DCC CORRECTIONAL OFFICER I   | 2                        |                                    | C112  |          | 2                                 | 2                   |                   | C112  |          |   | 2                        |                   | C112  |          |          |
| 8    | M076C                   | RECREATIONAL ACTIVITY LEADER II  | 3                        |                                    | C111  |          | 0                                 | 0                   | NR                | C111  |          |   | 0                        | NR                | C111  |          |          |
| 9    | M078C                   | VOLUNTEER SERVICES COORDINATOR   | 1                        |                                    | C111  |          | 1                                 | 1                   |                   | C111  |          |   | 1                        |                   | C111  |          |          |
| 10   | S056C                   | FOOD PREPARATION SUPERVISOR      | 4                        |                                    | C111  |          | 0                                 | 0                   | NR                | C111  |          |   | 0                        | NR                | C111  |          |          |
| 11   | V024C                   | ADC PROPERTY OFFICER             | 4                        |                                    | C111  |          | 3                                 | 3                   | NR                | C111  |          |   | 3                        | NR                | C111  |          |          |
| 12   | A100C                   | PAYROLL OFFICER                  | 2                        |                                    | C110  |          | 1                                 | 1                   | NR                | C110  |          |   | 1                        | NR                | C110  |          |          |
| 13   | R038C                   | HUMAN RESOURCES ASSISTANT        | 22                       |                                    | C110  |          | 22                                | 23                  | A                 | C110  |          |   | 23                       | OF, NR            | C110  |          |          |
| 14   | R039C                   | BENEFITS SPECIALIST              | 1                        |                                    | C110  |          | 0                                 | 0                   | NR                | C110  |          |   | 0                        | NR                | C110  |          |          |
| 15   | C073C                   | ADMINISTRATIVE SPECIALIST II     | 85                       |                                    | C109  |          | 79                                | 79                  | NR                | C109  |          |   | 79                       | NR                | C109  |          |          |
| 16   | C087C                   | ADMINISTRATIVE SPECIALIST I      | 119                      |                                    | C106  |          | 98                                | 98                  | NR                | C106  |          |   | 98                       | NR                | C106  |          |          |
| 17   | V030C                   | SHIPPING & RECEIVING CLERK       | 1                        |                                    | C105  |          | 1                                 | 1                   |                   | C105  |          |   | 1                        |                   | C105  |          |          |
| 18   |                         | <b>TOTAL NUMBER OF POSITIONS</b> | <b>4756</b>              | <b>4756</b>                        |       |          | <b>4429</b>                       | <b>4647</b>         |                   |       |          |   | <b>4489</b>              |                   |       |          |          |

| FY14 - 15 Agency Request        |      | FY14 - 15 Legislative Position Recommendation |      |
|---------------------------------|------|---|------|
| Total Positions Over Authorized | -109 | Total Positions Over Authorized               | -267 |
| Total Positions Over Base       | 218  | Total Positions Over Base                     | 60   |

2013 - 2015 Base Level Position Summary

02/06/2013

0485 - DEPARTMENT OF COMMUNITY CORRECTION

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| Line | FY12 - 13 Appropriation |  |                          |                                    |       |           | FY14 - 15 Agency Position Request |                     |                   |       |           |           | FY14 - 15 Legislative Position Recommendation |                   |       |           |           |
|------|-------------------------|--|--------------------------|------------------------------------|-------|-----------|-----------------------------------|---------------------|-------------------|-------|-----------|-----------|---|-------------------|-------|-----------|-----------|
|      | Class Code              | Title                                    | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM  | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM  | FY15 LIM  | Legislative Position Rec                      | Position Rec Type | Grade | FY14 LIM  | FY15 LIM  |
| 1    | U084U                   | DCC DIRECTOR                             | 1                        |                                    | U084U | \$112,618 | 1                                 | 1                   |                   | U084U | \$112,618 | \$112,618 | 1   |                   | U084U | \$114,870 | \$114,870 |
| 2    | U083U                   | DCC CHIEF DEPUTY DIRECTOR                | 1                        |                                    | U083U | \$92,988  | 1                                 | 1                   |                   | U083U | \$92,988  | \$92,988  | 1   |                   | U083U | \$94,848  | \$94,848  |
| 3    | N114N                   | DCC DEPUTY DIR RESIDENTIAL SVCS          | 1                        |                                    | N904  |           | 1                                 | 1                   |                   | N904  |           |           | 1   |                   | N904  |           |           |
| 4    | N129N                   | DCC DEPUTY DIR PAROLE/PROBATION SERVICES | 1                        |                                    | N904  |           | 1                                 | 1                   |                   | N904  |           |           | 1   |                   | N904  |           |           |
| 5    | N130N                   | DCC DEPUTY DIR ADMINISTRATIVE SERVICES   | 1                        |                                    | N904  |           | 1                                 | 1                   |                   | N904  |           |           | 1   |                   | N904  |           |           |
| 6    | D007C                   | INFORMATION SYSTEMS MANAGER              | 1                        |                                    | C128  |           | 1                                 | 1                   |                   | C128  |           |           | 1   |                   | C128  |           |           |
| 7    | M001C                   | DCC TREATMENT ADMINISTRATOR              | 2                        |                                    | C128  |           | 2                                 | 2                   |                   | C128  |           |           | 2   |                   | C128  |           |           |
| 8    | T004C                   | DCC PROGRAM ADMR PAROLE & PROBATION SVCS | 2                        |                                    | C128  |           | 2                                 | 2                   |                   | C128  |           |           | 2   |                   | C128  |           |           |
| 9    | T005C                   | ADC/DCC CORRECTIONAL WARDEN              | 6                        |                                    | C127  |           | 6                                 | 6                   |                   | C127  |           |           | 6   |                   | C127  |           |           |
| 10   | A021C                   | AGENCY CONTROLLER I                      | 1                        |                                    | C126  |           | 1                                 | 1                   |                   | C126  |           |           | 1   |                   | C126  |           |           |
| 11   | G046C                   | DCC PLANNING & MGMT SVCS ADMINISTRATOR   | 1                        |                                    | C126  |           | 1                                 | 1                   |                   | C126  |           |           | 1   |                   | C126  |           |           |
| 12   | G047C                   | ATTORNEY SPECIALIST                      | 1                        |                                    | C126  |           | 1                                 | 1                   |                   | C126  |           |           | 1   |                   | C126  |           |           |
| 13   | R006C                   | HUMAN RESOURCES ADMINISTRATOR            | 1                        |                                    | C126  |           | 1                                 | 1                   |                   | C126  |           |           | 1   |                   | C126  |           |           |
| 14   | 039X                    | DCC EOMIS COORDINATOR                    | 0                        |                                    |       |           | 0                                 | 1                   | R                 | C124  |           |           | 0   |                   |       |           |           |
| 15   | D030C                   | INFORMATION SYSTEMS COORDINATOR          | 1                        |                                    | C124  |           | 1                                 | 0                   |                   |       |           |           | 1   |                   | C124  |           |           |
| 16   | T015C                   | ADC/DCC DEPUTY WARDEN                    | 6                        |                                    | C124  |           | 6                                 | 6                   |                   | C124  |           |           | 6   |                   | C124  |           |           |
| 17   | D038C                   | SENIOR SOFTWARE SUPPORT ANALYST          | 2                        |                                    | C123  |           | 2                                 | 2                   |                   | C123  |           |           | 2   |                   | C123  |           |           |
| 18   | P004C                   | PUBLIC INFORMATION MANAGER               | 1                        |                                    | C123  |           | 1                                 | 1                   |                   | C123  |           |           | 1   |                   | C123  |           |           |
| 19   | R013C                   | AGENCY HUMAN RESOURCES MANAGER           | 1                        |                                    | C123  |           | 1                                 | 1                   |                   | C123  |           |           | 1   |                   | C123  |           |           |
| 20   | X025C                   | DCC PAROLE/PROBATION AREA MANAGER        | 16                       |                                    | C123  |           | 16                                | 16                  |                   | C123  |           |           | 16  |                   | C123  |           |           |
| 21   | M007C                   | DCC ASST TREATMENT PROGRAM MGR           | 6                        |                                    | C122  |           | 5                                 | 6                   |                   | C122  |           |           | 6   |                   | C122  |           |           |
| 22   | D052C                   | SOFTWARE SUPPORT ANALYST                 | 5                        |                                    | C121  |           | 5                                 | 6                   | A                 | C121  |           |           | 6   | A                 | C121  |           |           |
| 23   | G222C                   | ADC/DCC INTERNAL AFFAIRS ADMINISTRATOR   | 1                        |                                    | C121  |           | 1                                 | 1                   |                   | C121  |           |           | 1   |                   | C121  |           |           |
| 24   | T027C                   | ADC/DCC TRAINING ADMINISTRATOR           | 1                        |                                    | C121  |           | 1                                 | 1                   |                   | C121  |           |           | 1   |                   | C121  |           |           |
| 25   | X042C                   | DCC PAROLE/PROBATION ASST AREA MGR       | 36                       | 1                                  | P     | C121      | 37                                | 49                  | P A               | C121  |           |           | 40  | P A,NR            | C121  |           |           |
| 26   | T033C                   | ADC/DCC MAJOR                            | 3                        |                                    | C120  |           | 3                                 | 3                   |                   | C120  |           |           | 3   |                   | C120  |           |           |

2013 - 2015 Base Level Position Summary

02/06/2013

0485 - DEPARTMENT OF COMMUNITY CORRECTION

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- OF = Out of Family Reclass
- TC = Title Change
- E = Extraordinary Salary Increase
- P = Pool (Growth)
- U = Upgrade
- M = Misc Federal Grant
- R = Reclass
- NR = Not Requested / Recommended
- T = Transfer

| Line | FY12 - 13 Appropriation |                                       |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          |          | FY14 - 15 Legislative Position Recommendation |                   |       |          |          |
|------|-------------------------|---------------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|----------|---|-------------------|-------|----------|----------|
|      | Class Code              | Title                                 | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM | Legislative Position Rec                      | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | D061C                   | INFORMATION SYSTEMS COORDINATION SPEC | 1                        |                                    | C119  |          | 1                                 | 1                   |                   | C119  |          |          | 1   |                   | C119  |          |          |
| 2    | G154C                   | DCC PROGRAM COORDINATOR               | 6                        |                                    | C119  |          | 6                                 | 6                   |                   | C119  |          |          | 6   |                   | C119  |          |          |
| 3    | M021C                   | DCC TREATMENT SUPERVISOR              | 7                        |                                    | C119  |          | 7                                 | 7                   |                   | C119  |          |          | 7   |                   | C119  |          |          |
| 4    | R021C                   | BUDGET ANALYST                        | 1                        |                                    | C119  |          | 1                                 | 1                   |                   | C119  |          |          | 1   |                   | C119  |          |          |
| 5    | T038C                   | ADC TRAINING ACADEMY SUPERVISOR       | 1                        |                                    | C119  |          | 0                                 | 0                   |                   |       |          |          | 1   |                   | C119  |          |          |
| 6    | T038C                   | ADC/DCC TRAINING SUPERVISOR           | 0                        |                                    |       |          | 1                                 | 1                   | TC                | C119  |          |          | 0   |                   |       |          |          |
| 7    | V007C                   | PROCUREMENT COORDINATOR               | 1                        |                                    | C119  |          | 1                                 | 1                   |                   | C119  |          |          | 1   |                   | C119  |          |          |
| 8    | A074C                   | FISCAL SUPPORT SUPERVISOR             | 3                        |                                    | C118  |          | 3                                 | 4                   | A                 | C118  |          |          | 3   | NR                | C118  |          |          |
| 9    | C010C                   | EXECUTIVE ASSISTANT TO THE DIRECTOR   | 1                        |                                    | C118  |          | 1                                 | 1                   |                   | C118  |          |          | 1   |                   | C118  |          |          |
| 10   | M026C                   | LICENSED SOCIAL WORKER                | 1                        |                                    | C118  |          | 1                                 | 1                   |                   | C118  |          |          | 1   |                   | C118  |          |          |
| 11   | T045C                   | DCC PAROLE/PROBATION OFFICER          | 440                      | -1                                 | C118  |          | 402                               | 439                 |                   | C118  |          |          | 434   | NR                | C118  |          |          |
| 12   | T048C                   | ADC/DCC CAPTAIN                       | 6                        |                                    | C118  |          | 6                                 | 6                   |                   | C118  |          |          | 6   |                   | C118  |          |          |
| 13   | G180C                   | GRANTS ANALYST                        | 2                        |                                    | C117  |          | 2                                 | 2                   |                   | C117  |          |          | 2   |                   | C117  |          |          |
| 14   | M046C                   | ADC/DCC TREATMENT COORDINATOR         | 19                       |                                    | C117  |          | 18                                | 19                  |                   | C117  |          |          | 19  |                   | C117  |          |          |
| 15   | T054C                   | ADC/DCC LIEUTENANT                    | 31                       |                                    | C117  |          | 31                                | 32                  | A                 | C117  |          |          | 31  | NR                | C117  |          |          |
| 16   | T093C                   | DCC PAROLE/PROBATION OFFICER II       | 1                        |                                    | C117  |          | 1                                 | 1                   |                   | C117  |          |          | 1   |                   | C117  |          |          |
| 17   | C022C                   | BUSINESS OPERATIONS SPECIALIST        | 6                        |                                    | C116  |          | 6                                 | 6                   |                   | C116  |          |          | 6   |                   | C116  |          |          |
| 18   | C024C                   | ADC/DCC RECORDS SUPERVISOR            | 8                        |                                    | C116  |          | 8                                 | 8                   |                   | C116  |          |          | 8   |                   | C116  |          |          |
| 19   | E046C                   | TRAINING INSTRUCTOR                   | 4                        |                                    | C116  |          | 4                                 | 4                   |                   | C116  |          |          | 4   |                   | C116  |          |          |
| 20   | E048C                   | EDUCATION & INSTRUCTION SPECIALIST    | 2                        |                                    | C116  |          | 1                                 | 2                   |                   | C116  |          |          | 2   |                   | C116  |          |          |
| 21   | G200C                   | CLASSIFICATION & ASSIGNMENT OFFICER   | 4                        |                                    | C116  |          | 4                                 | 4                   |                   | C116  |          |          | 4   |                   | C116  |          |          |
| 22   | M048C                   | SUBSTANCE ABUSE PROGRAM LEADER        | 45                       |                                    | C116  |          | 45                                | 51                  | A                 | C116  |          |          | 51  | A                 | C116  |          |          |
| 23   | R030C                   | EEO/GRIEVANCE OFFICER                 | 1                        |                                    | C116  |          | 1                                 | 1                   |                   | C116  |          |          | 1   |                   | C116  |          |          |
| 24   | S026C                   | ADC/DCC ASST MAINTENANCE SUPERVISOR   | 8                        |                                    | C116  |          | 8                                 | 8                   |                   | C116  |          |          | 8   |                   | C116  |          |          |
| 25   | T059C                   | ADC/DCC FOOD PREPARATION MANAGER      | 10                       |                                    | C116  |          | 10                                | 11                  | A                 | C116  |          |          | 11  | A                 | C116  |          |          |
| 26   | V014C                   | BUYER                                 | 4                        |                                    | C116  |          | 4                                 | 5                   | A                 | C116  |          |          | 5   | A                 | C116  |          |          |

2013 - 2015 Base Level Position Summary

02/06/2013

0485 - DEPARTMENT OF COMMUNITY CORRECTION

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
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- R = Reclass
- T = Transfer
- TC = Title Change
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| Line | FY12 - 13 Appropriation |   |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          |          | FY14 - 15 Legislative Position Recommendation |                   |       |          |          |
|------|-------------------------|---|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|----------|---|-------------------|-------|----------|----------|
|      | Class Code              | Title                                   | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM | Legislative Position Rec                      | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1    | A090C                   | PAYROLL SERVICES SPECIALIST             | 1                        |                                    | C115  |          | 1                                 | 1                   |                   | C115  |          |          | 1   |                   | C115  |          |          |
| 2    | A091C                   | FISCAL SUPPORT ANALYST                  | 1                        |                                    | C115  |          | 1                                 | 1                   |                   | C115  |          |          | 1   |                   | C115  |          |          |
| 3    | C037C                   | ADMINISTRATIVE ANALYST                  | 11                       |                                    | C115  |          | 11                                | 11                  |                   | C115  |          |          | 11  |                   | C115  |          |          |
| 4    | M057C                   | CHAPLAIN                                | 6                        |                                    | C115  |          | 6                                 | 6                   |                   | C115  |          |          | 6   |                   | C115  |          |          |
| 5    | M058C                   | ADC/DCC PROGRAM SPECIALIST              | 10                       |                                    | C115  |          | 9                                 | 10                  |                   | C115  |          |          | 10  |                   | C115  |          |          |
| 6    | M059C                   | ADC/DCC ADVISOR                         | 114                      |                                    | C115  |          | 106                               | 114                 |                   | C115  |          |          | 107   | NR                | C115  |          |          |
| 7    | R031C                   | INSTITUTION HUMAN RESOURCES COORDINATOR | 6                        |                                    | C115  |          | 6                                 | 6                   |                   | C115  |          |          | 6   |                   | C115  |          |          |
| 8    | R033C                   | BENEFITS ANALYST                        | 1                        |                                    | C115  |          | 1                                 | 1                   |                   | C115  |          |          | 1   |                   | C115  |          |          |
| 9    | T065C                   | ADC/DCC CORRECTIONAL SERGEANT           | 68                       |                                    | C115  |          | 67                                | 68                  |                   | C115  |          |          | 68  |                   | C115  |          |          |
| 10   | E051C                   | STAFF DEVELOPMENT SPECIALIST            | 1                        |                                    | C114  |          | 1                                 | 1                   |                   | C114  |          |          | 1   |                   | C114  |          |          |
| 11   | G215C                   | CAREER PLANNING & PLACEMENT SPECIALIST  | 14                       |                                    | C114  |          | 13                                | 14                  |                   | C114  |          |          | 13  |                   | C114  |          |          |
| 12   | T070C                   | ADC/DCC FOOD PREPARATION SUPERVISOR     | 20                       |                                    | C114  |          | 19                                | 20                  |                   | C114  |          |          | 20  |                   | C114  |          |          |
| 13   | R036C                   | HUMAN RESOURCES SPECIALIST              | 1                        |                                    | C113  |          | 1                                 | 1                   |                   | C113  |          |          | 1   |                   | C113  |          |          |
| 14   | T075C                   | ADC/DCC CORPORAL                        | 211                      |                                    | C113  |          | 211                               | 222                 | A                 | C113  |          |          | 216   | A, NR             | C113  |          |          |
| 15   | T076C                   | ADC/DCC ADMIN REVIEW OFFICER            | 7                        |                                    | C113  |          | 6                                 | 7                   |                   | C113  |          |          | 7   |                   | C113  |          |          |
| 16   | A097C                   | PAYROLL TECHNICIAN                      | 1                        |                                    | C112  |          | 1                                 | 1                   |                   | C112  |          |          | 1   |                   | C112  |          |          |
| 17   | A098C                   | FISCAL SUPPORT SPECIALIST               | 11                       |                                    | C112  |          | 11                                | 11                  |                   | C112  |          |          | 11  |                   | C112  |          |          |
| 18   | C056C                   | ADMINISTRATIVE SPECIALIST III           | 100                      |                                    | C112  |          | 94                                | 100                 |                   | C112  |          |          | 93  | NR                | C112  |          |          |
| 19   | T081C                   | COMMISSARY MANAGER                      | 6                        |                                    | C112  |          | 6                                 | 6                   |                   | C112  |          |          | 6   |                   | C112  |          |          |
| 20   | T083C                   | ADC/DCC CORRECTIONAL OFFICER I          | 1                        |                                    | C112  |          | 1                                 | 1                   |                   | C112  |          |          | 1   |                   | C112  |          |          |
| 21   | V022C                   | PURCHASING TECHNICIAN                   | 0                        |                                    |       |          | 0                                 | 0                   |                   |       |          |          | 1   | OF                | C112  |          |          |

2013 - 2015 Base Level Position Summary

02/06/2013

0485 - DEPARTMENT OF COMMUNITY CORRECTION

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| FY12 - 13 Appropriation |            |                                  |                          |                                    |       |          | FY14 - 15 Agency Position Request |                     |                   |       |          | FY14 - 15 Legislative Position Recommendation |                          |                   |       |          |          |
|-------------------------|------------|----------------------------------|--------------------------|------------------------------------|-------|----------|-----------------------------------|---------------------|-------------------|-------|----------|---|--------------------------|-------------------|-------|----------|----------|
| Line                    | Class Code | Title                            | FY12 - 13 Auth Positions | FY12 - 13 Interim Position Changes | Grade | FY13 LIM | FY14 - 15 Base Level Positions    | Agency Position Req | Position Req Type | Grade | FY14 LIM | FY15 LIM                                      | Legislative Position Rec | Position Rec Type | Grade | FY14 LIM | FY15 LIM |
| 1                       | C073C      | ADMINISTRATIVE SPECIALIST II     | 73                       |                                    | C109  |          | 70                                | 73                  |                   | C109  |          |   | 73                       | OF,NR             | C109  |          |          |
| 2                       |            | <b>TOTAL NUMBER OF POSITIONS</b> | <b>1376</b>              | <b>1376</b>                        |       |          | <b>1314</b>                       | <b>1410</b>         |                   |       |          |   | <b>1374</b>              |                   |       |          |          |

| FY14 - 15 Agency Request        |    | FY14 - 15 Legislative Position Recommendation |    |
|---------------------------------|----|---|----|
| Total Positions Over Authorized | 34 | Total Positions Over Authorized               | -2 |
| Total Positions Over Base       | 96 | Total Positions Over Base                     | 60 |