



**Washington State  
Department of Transportation  
2018-2021 STIP**



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## **I. Introduction**

Washington State's 2018-2021 Statewide Transportation Improvement Program (STIP) is a multi-modal four-year, fiscally constrained prioritized program of transportation projects compiled from local, metropolitan and regional transportation improvement programs (TIPs). These projects are identified through state, metropolitan, regional, tribal and local planning processes, and are the highest priority for the available funding to preserve and improve the state's transportation network. Local agencies work through their metropolitan planning (MPO) or regional transportation planning organizations (RTPO) and county leads, as appropriate, to include projects into their TIPs and for inclusion in the STIP. Tribes work either with their MPO/RTPOs or directly with Washington State Department of Transportation (WSDOT) to include their projects in the STIP. The limited transportation resources, continues to emphasize the need for greater community involvement to maximize the programming investments that benefit our statewide system.

Included in the STIP are state, tribal and local roadway, bridge, safety, bicycle, pedestrian and public transportation (transit) projects, funded with revenues from federal, state, tribal and local sources. Projects are organized in alphabetical order by MPO/RTPO and lead agency and are shown in a standardized format (*Appendix E: STIP Format & Project Listing*). Project information such as project phases including design (PE (preliminary engineering including environmental), right of way (RW) and construction (CN) surface transportation projects and public transportation capital and operating projects.

Projects listed in the STIP are the only projects that can be authorized by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to utilize federal funds. Once projects are approved in the STIP, agencies may request federal fund authorization of the project. STIP programming generally occurs every year.

To ensure federal compliance of a four-year program of projects, WSDOT collaborated with the MPOs to shift the way pavement preservation projects are programmed. WSDOT is providing a program of prioritized pavement preservation projects expected in each of the MPO areas for the next six years. This shift to programmatic projects in the STIP provides greater clarity to the public of WSDOT's expected pavement preservation projects in the pipe-line. In addition, it provides opportunities for local communities to leverage and coordinate their nearby improvements. This approach also provides WSDOT the maximum flexibility to use available federal funding to expedite project delivery and quickly respond to emergent preservation and safety needs statewide.

Finally, WSDOT must certify that the transportation planning process is addressing the major issues facing the state and its non-urbanized areas and is being conducted in accordance with all applicable requirements (*Appendix A: State Self-Certification Statement*).

## II. Financial Plan and Resources

Regulation (23 CFR 450.218(m)) requires that the STIP present a financially constrained program of projects that will be implemented during a four-year period. To demonstrate the STIP is fiscally constrained, by the funding identified, the federal terminology of committed, available and/or reasonably available funds is used. The STIP is designed to document the total amount of funds (federal, state, tribal, local, etc.) programmed for each project by phase. Also, the STIP includes a project and the identified phase(s) of a project, only if full funding is anticipated to be reasonably available within the time period contemplated for completion and as documented in the Metropolitan Transportation Plan (MTP), etc. (*Appendix C: STIP Administration*). Accordingly, an investment level approach has been used for the second, third and fourth years of the STIP. The investment level is based upon the anticipated amount of funding available for the various sources.

It is difficult to completely accomplish a four year financially constrained program of projects in Washington, since WSDOT is limited by statute to a two-year capital construction program and local agency capital programs are adopted annually through their commissions and councils. However, financial constraint of the STIP is summarized in *Appendix B: Financial Feasibility Table*, to demonstrate the projects to be implemented are using current and/or reasonably available revenues, while facilities are being adequately operated and maintained. Details of each fund source are further described in Section VIII: Source of Funds.

### State

State revenue is from numerous taxes, fees, permits, tolls, and other revenues. Washington’s fuel taxes (gasoline, diesel, biodiesel, etc.) comprise the largest share of all transportation revenue. Licenses, permits and fee revenues comprise the second largest share of all transportation revenues. This revenue is related to motor vehicle registrations, weight fees, license plate replacement fees, title fees, and dealer permits. The remaining consists of ferry fares, toll revenue, driver related, and other transportation related revenue. This revenue reflects the usage of the ferries, toll facilities, vehicle sales and use taxes, rental car sales taxes, filing fees, etc. The Transportation Revenue Forecast Council adopted the September 2017 Transportation Revenue Forecast and additional details are provided on the Office of Financial Management’s (OFMs) web site at <http://www.ofm.wa.gov/budget/info/transportationrevenue.asp>.

<b>State &amp; Local Revenues</b> (dollars in millions)	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
State	\$ 3,154	\$ 3,195	\$ 3,225	\$ 3,264
Cities/Counties	\$ 2,599	\$ 2,632	\$ 2,666	\$ 2,700
Transit	\$ 2,852	\$ 2,911	\$ 2,971	\$ 3,033
Sub-total	\$ 8,604	\$ 8,738	\$ 8,862	\$ 8,997
<b>Total State Revenue</b>	<b>\$ 8,604</b>	<b>\$ 8,738</b>	<b>\$ 8,862</b>	<b>\$ 8,997</b>

In order to sell bonds, the Washington State Legislature must enact a statute authorizing the sale of bonds for a specific purpose. This statute requires a 60% legislative majority vote or approval by the voters in a statewide referendum (e.g., Referendum 49). Before bond proceeds may be delivered, the Legislature must first appropriate expenditure authority and a request for the sale must be made to the State Finance Committee.

In Washington, bond proceeds are only used for capital purposes and are primarily issued as "double-barrel" bonds. They are general obligation bonds, meaning they are secured by the full faith and credit of the state and are also secured by motor fuel taxes. Debt service on motor fuel tax general obligation bonds is paid from gas taxes. Debt service on toll-backed bonds is first payable from tolls, then motor fuel taxes. Rating agencies look at the state's financial health when assigning credit ratings to the motor fuel tax bonds.

The Washington State Legislature has also authorized WSDOT to sell Grant Anticipation Revenue Vehicles (GARVEEs) bonds. Reimbursement for GARVEEs comes from a pledge of future Title 23 Federal-aid funding.

Additionally, the State has entered into a loan agreement for the construction of the SR 520 Floating Bridge funded from USDOT's Transportation Infrastructure Finance and Innovation Act (TIFIA) program. The principal amount of the TIFIA Loan is \$300,000,000 (excluding any interest that is capitalized in accordance with the terms of the loan agreement). This is a 35-year loan, which is repaid through toll revenue.

### Local

In addition, to the state revenues, local entities receive transportation funding as shown in the prior table. Funding is primarily from the property tax for roadway type projects and the sales tax for transit projects. Other sources of revenue for local transportation projects may include local vehicle registration fees, street use permits, mitigation fees, impact fees, local improvement districts (LID), general funds, parking fees, developer fees, etc. Cities and counties project revenue in the near-term are based on using various external forecasts like sales and property tax forecasts as well as prior trends of these revenue sources. Additional guidance for creating long-term forecasts of local transportation revenues is provided on the STIP web site at <http://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm>.

### Federal

After state funds, the largest source of transportation revenue is federal funds. The federal revenue table below identifies the programmatic funds distributed to Washington State by FHWA and FTA based on Fixing America's Surface Transportation (FAST) Act. Federal funds reported in this forecast are based on federal fiscal year (FFY) 2018 which began on October 1<sup>st</sup>.

<b>Federal Revenue based on Apportionment</b> (dollars in millions)	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
Highway <sup>#</sup>	\$ 730.73	\$ 750.33	\$ 657.91	\$ 772.54
Transit <sup>%</sup>	\$ 18.82	\$ 19.22	\$ 19.63	\$ 19.75
Other (BIA, CDBG, etc.)	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 749.6</b>	<b>\$ 769.6</b>	<b>\$ 677.5</b>	<b>\$ 792.3</b>

Federal apportionment is a distribution of funds using a formula provided in law to states for obligation in an appropriation account. The distribution amounts are made available based on specified time periods, programs, activities, projects, objects, or combinations thereof. Obligation authority is a limitation placed on Federal-aid highway and highway safety construction programs to act as a ceiling on contracts that can be made within a specified time

period. These limits are imposed in order to control the highway program spending in response to economic and budgetary conditions.

## **Financing Techniques**

### Toll Credit

Section 120(j) of Title 23 permits states to substitute certain previous toll-financed investments for state matching funds on current Federal-aid projects. It permits the non-Federal share of a project's cost to be met through a "soft match" of toll credits. The amount of toll credits earned by Washington State is based on the amount of toll revenues expended by its toll authorities for capital outlays to build or improve highways, bridges, or tunnels that serve interstate commerce. The Washington State Ferry System qualifies as a toll authority, and the ferry fare box revenues qualify for eligible toll credits, up to the amount of capital expenditures on Washington State Ferries in the respective year. Also, the expenditures on the Tacoma Narrows Bridge project qualify as eligible toll credit since the toll revenues will be used to pay the debt service for bonds issued for this project.

To qualify for the credit, the state's total non-federal capital expenditures must exceed the average of the three prior years. This is called the maintenance of effort (MOE) calculation. The MOE test is required at the time WSDOT certifies the credit amount with FHWA. Once a credit amount is approved by FHWA, this credit will remain available until used.

WSDOT uses toll credits on large, federally funded projects to free up state funds for use on smaller projects and to reduce the number of federally funded projects. Using toll credits as match on projects also allows limited state funds to be expended on activities not eligible for federal funding. WSDOT also utilizes a portion of the toll credits for local projects to maximize delivery of the local federal programs. The federal programs can include bridge, safety, federal earmarks or discretionary funds if the matching funds are not already available

### GARVEE

Grant Anticipation Revenue Vehicles (GARVEEs) enable the state to pay debt service and other bond-related expenses with future federal highway funds. The GARVEE financing mechanism generates up-front capital for major highway projects at generally tax-exempt rates and enables Washington State to construct a project earlier than if using traditional pay-as-you go federal funds. With projects in place sooner, costs are lower due to inflation savings, and the public realizes safety and economic benefits. By paying with future federal highway funds, the cost of the facility is spread over its useful life, rather than just the construction period.

A GARVEE is a debt-financing instrument authorized to receive federal reimbursement of debt service and related financing costs under Section 122 of Title 23, United States Code. GARVEEs can be issued by Washington State, a political subdivision of the state, or a public authority. Through this, Washington State can receive federal reimbursement for a wide array of debt-related costs incurred in connection with an eligible debt-financing instrument, such as a bond, note, certificate, mortgage, or lease. Reimbursable debt-related costs include interest payments, retirement of principal, and any other cost incidental to the sale of an eligible debt instrument.

In general, projects funded with the proceeds of a GARVEE debt instrument are subject to the same requirements as other federal projects with the exception of the reimbursement process. Instead of reimbursing construction costs as they are incurred, the reimbursement of GARVEE

project costs occurs when debt service is due. For a GARVEE, the state may request partial conversion of advance construction project(s) to coincide with debt-service payments, allowing for effective use of obligation authority. Candidates for GARVEE financing are typically large projects (or programs of projects) that have the following characteristics:

- The costs of delay outweigh the costs of financing.
- Other borrowing approaches may not be feasible or are limited in capacity.
- The state is willing to reserve a portion of future year Federal-aid highway funds to satisfy debt-service requirements.

#### Advance Construction:

FHWA has implemented several fiscal management techniques that provide states additional flexibility in managing their obligation authority and cash flow, including advance construction (AC) and partial conversion of advance construction. The AC approach allows agencies to request and receive approval to construct a project in advance of the apportionment of federal-aid funds. This allows agencies to begin a project before accumulating all of the obligation authority needed to cover the federal share of the project. Using advanced construction, FHWA is asked to authorize the project without obligating federal funds. An agency will provide the up-front financing for the project and then at a later date “convert” the AC project to a regular federal-aid project by obligating the full federal share of the project costs when sufficient obligation authority is available. At the time of conversion, an agency can be reimbursed for the federal share of costs incurred up to the point of conversion. Partial conversion of AC is where the agency converts, obligates, and receives reimbursement for only a portion of its funding in a given year. This removes any requirement to wait until the full amount of obligation authority for the project is available. An agency can obligate varying amounts for the project’s eligible cost in each year; depending on how much of the state’s obligation authority is available. For GARVEE and TIFIA debt-financing instruments that will utilize advanced construction, the project description of the STIP will identify taking advantage of advanced construction.

A similar process is used for FTA projects called a ‘Letter of No Prejudice’. This technique allows transit agencies to start their projects prior to receipt of funds.

#### TIFIA

The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance. TIFIA credit assistance provides improved access to capital markets, flexible repayment terms, and potentially more favorable interest rates than can be found in private capital markets for similar instruments. TIFIA can help advance qualified, large-scale projects that otherwise might be delayed or deferred because of size, complexity, or uncertainty over the timing of revenues. Many surface transportation projects - highway, transit, railroad, intermodal freight, and port access - are eligible for assistance.

The TIFIA credit program offers three distinct types of financial assistance designed to address the varying requirements of projects throughout their life cycles:

- Secured (direct) loan - Offers flexible repayment terms and provides combined construction and permanent financing of capital costs. Maximum term of 35 years from substantial completion. Repayments can start up to five years after substantial completion to allow time for facility construction and ramp-up.

- Loan guarantee - Provides full-faith-and-credit guarantees by the Federal Government and guarantees a borrower's repayments to non-Federal lender. Loan repayments to lender must commence no later than five years after substantial completion of project.
- Standby line of credit - Represents a secondary source of funding in the form of a contingent Federal loan to supplement project revenues, if needed, during the first 10 years of project operations, available up to 10 years after substantial completion of project.

### **III. Operations and Maintenance**

Operations and maintenance are those expenses of labor, goods and services necessary for the provision of safe and responsive transportation facilities and services, but does not include special bonding, etc. for exceptionally large projects, such as, Sound Transit's match funding.

The statewide budget for operations and maintenance for each fiscal year in the 2018-2021 STIP is estimated as follows: 1) state highway system - \$864 million; 2) cities and counties local transportation system - \$1.1 million; and 3) governmental transit systems - \$1.7 million which also includes contracted services, administration and planning.

### **IV. Consistency with Long-Range Statewide & Metropolitan Transportation Plans**

The projects in the STIP are consistent with the Washington Transportation Plan (WTP) Phase 2 – Implementation 2017-2040 and the twelve Washington State MPO metropolitan transportation plans (MTPs) as required in 23 CFR 450.218 (k).

The Washington Transportation Plan (WTP) Phase 2 – Implementation 2017-2040 is a blueprint for transportation investment in Washington State. The plan is built around the state transportation policy goals listed in RCW 47.04.280 (Economic Vitality, Preservation, Safety, Mobility, Environment, and Stewardship). The plan also addresses the planning factors spelled out in federal rule, 23 CFR 450.206. The Statewide Long-range Transportation Plan is guided by a Steering Committee composed of WSDOT, the Washington State Transportation Commission, and a representative from the MPOs.

WSDOT will adopt the Statewide Long-Range Transportation Plan no later than December 31, 2017. This is an umbrella plan that will recommend policy-level actions for big, unresolved policy issues that rise to the statewide level. These issues are identified through public and stakeholder involvement, particularly through numerous consultations with the Steering Committee, Advisory Group, and WSDOT staff.

### **V. Consultation & Selection Process**

FAST emphasizes consultation during statewide, metropolitan and non-metropolitan planning. There are 12 Metropolitan Planning Organizations (MPOs) in Washington. Each provides a forum for local decision-making on metropolitan transportation issues.

Metropolitan planning, including metropolitan transportation improvement programs are coordinated with statewide planning and local land-use and economic development planning. MPOs annually self-certify that they meet all the federal metropolitan transportation planning requirements. Additionally, FHWA and FTA are required to formally review and verify the plans of each Transportation Management Area (TMA) at least every four years.



There are four TMAs in Washington and each selects projects in consultation with WSDOT. In non-TMA MPOs and in Regional Transportation Planning Organizations (RTPOs) projects are selected in cooperation with WSDOT. In addition, it is the practice in Washington State to provide federal funds to rural counties to prioritize and select transportation projects in their respective area in cooperation with WSDOT. The transportation needs of the rural counties are often much different from the needs of metropolitan areas. Rural counties frequently partner with the smaller local jurisdictions to meet the broader needs of the countywide transportation system.

WSDOT sub-allocates Surface Transportation Block Grant (STBG), Congestion Mitigation and Air Quality (CMAQ) and Transportation Alternatives (TA) funds annually to MPOs, RTPOs and county lead agencies. Projects are prioritized and selected in cooperation with WSDOT and member jurisdictions. This cooperative transportation decision-making process follows the respective public involvement plan to provide a forum for member jurisdictions and the public to discuss regional transportation issues to plan and program transportation improvements. For specific details of the regional transportation planning organizations selection and programming process, please visit their specific web site (*Appendix D: MPO/RTPO/WSDOT Directory*).

For the National Highway Performance Program and Highway Safety Improvement Program funds, projects are selected by WSDOT based on asset performance condition (pavement and bridge) and Target Zero (zero deaths and fatal crashes by 2030) priorities in combination with the performance and economic improvement created by the project (by using life cycle cost and/or benefit/cost analysis).

MPOs coordinate with WSDOT in developing transportation plans, and programs for the urbanized areas consistent with the long-range statewide transportation plan (Washington Transportation Plan (WTP) Phase 2 – Implementation 2017-2040). In addition to the requirement for MPOs to address the federal planning factors, future transportation plans will need to address the national performance goals. All transportation plans in Washington must also address the six transportation system policy goals in RCW 47.04.280.

This cooperative effort extends to Tribal Nations both through the WTP and through the regional process. In addition, WSDOT consults with Tribes on statewide planning through the Washington Indian Transportation Policy Advisory Committee (WITPAC). WITPAC is a forum for government-to-government consultation on policy and statewide issues of concern to Tribes. WSDOT also participates in meetings of the Tribal Transportation Planning Organization (TTPO). TTPO is a forum for tribes to take an active role in statewide transportation planning to discuss and participate in tribal transportation system needs and opportunities.

WSDOT further coordinates with Western Federal Lands (WFL) Highway Division as a participant on the Program Decision Committee. The committee also includes the County Road Administration Board (CRAB) and FHWA. The committee is responsible for selecting projects for the Federal Lands Access Program. The projects selected are from priority lists of projects located on a public highway, road, bridge, or trail system which is located on, is adjacent to, or provides access to Federal lands for which title or maintenance responsibility is vested in a state, county, town, township, tribal, municipal, or local government.

These efforts along with the lead agencies and tribal public authorities who receive the WFL and Tribal Transportation Program (TTP) funds are essential when providing the approved Tribal

Transportation Improvement Programs (TTIPs) to be included into the STIP. Each year during STIP development, WSDOT coordinates with WFL Highway Division and the Office of Federal Lands Highway TTP Programs in obtaining the new WFL TIP and TTIPs .

Tribal DOT's may receive their TTP formula funds through the Bureau of Indian Affairs (BIA), FHWA or Office of Self Governance. Depending on what agency the Tribe is receiving funds through, determines the TIP process they follow. Once federal field offices review the TTIPs for consistency with 25 CFR 170.400, the TTIPs are forwarded to the Office of Federal Lands for final approval. The TTIPs are then grouped together according to States and sent to the FHWA Division Offices upon request. The TTIP contains all TTP funded projects and eligible activities programmed in the next 4 years. The document is fiscally constrained and forwarded for approval to BIA/FHWA by Tribal resolution.

TTIP projects may also be listed separately as part of the coordination with the WSDOT, MPOs, RTPOs and county lead agencies and tribal nations. [WFL](#) and [TTIPs](#) are available separately on the STIP web page at: <http://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm> .

### **STIP Training**

STIP training is conducted through classes and webinars throughout the year as a means to keep cities, counties, tribal nations, ports, transit agencies and other transportation partners abreast of any changes to/or new programming requirements. Participation in conferences such as the Annual Tribal Transportation Symposium, the fall and spring conferences of the American Public Works Association (APWA) and the quarterly MPO/RTPO Coordination meetings also provide an opportunity for continuous coordination and consultation with transportation partners, including FHWA and FTA.

## **VI. Community Engagement**

Community engagement is an integral part of the planning process at all levels. WSDOT encourages community engagement throughout the entire STIP process and is continuously looking for additional opportunities and innovative ways to engage the public.

Local agencies are required to develop and adopt six-year transportation programs. All local agencies are required to hold at least one public hearing during the development of the six-year transportation program. Local agencies work through their metropolitan planning or regional transportation planning organizations and county lead agency as appropriate to include projects into their Transportation Improvement Programs (TIPs) and the STIP. Agencies submitting projects to the TIPs for project selection conduct public involvement. In addition, the Governor's Office and the state legislature seek public involvement during all phases of the biennial budget development and approval process.

Tribal Nations are required by federal law to develop a Long Range Transportation Plan and TTIP. The BIA or the Tribal Nation, under locally acceptable practices must solicit public involvement in the development of the long-range plan and the TTIP.

In metropolitan areas, each MPO develops a federally-required Metropolitan Transportation Plan (MTP) and a Metropolitan Transportation Improvement Program (MTIP). Before a project is included in the MTIP, projects are presented publicly and the community is provided opportunity to participate as per the MPO's public participation process.

RTPOs also develop a regional transportation plan (RTP) and a six-year transportation improvement program (RTIP). Based upon agreed procedures, county lead agencies, rural cities, tribes, transit providers and the state can submit federally funded and regionally significant projects directly to WSDOT for inclusion in the STIP or to the RTPOs. Before a project is included in a RTIP, projects are presented publicly and the community is provided opportunity to participate as per the RTPO's public participation process.

The public involvement process for the STIP is as follows:

- Each local agency holds a public hearing on their six-year transportation program.
- Each MPO/RTPO holds a public meeting and/or public forum in August or September of each year. This provides the public with an opportunity to review and comment on the transportation improvement program within the region. The meetings are coordinated with all of the member jurisdictions within the region. For additional information, contact your respective planning organization.
- The Governor's Office and the state legislature seek public involvement during all phases of the biennial and supplemental budget development and approval process.
- WFL seeks public involvement during the development of the WFL TIP.
- Tribal Nations or BIA seeks public involvement during the development of the TTIPs.
- A "draft" STIP is available for public review and comment on WSDOT's website in November. As comments are provided during the 30-day STIP public review and comment period, WSDOT works with the MPOs, RTPOs, county lead agencies and rural cities to support and clarify any concerns and ensure the public participation processes at the local, regional and state level are followed and issues addressed. Requests for materials in alternative formats are considered as received and are provided where reasonable and appropriate, consistent with WSDOT's Title VI and limited English proficiency plans. Written comments will be accepted at any time during the comment period and may be submitted in person, by fax, by mail or by e-mail. WSDOT provides a log of comments received and the actions taken as part of the STIP submittal to FHWA and FTA in December.
- After approval by FHWA and FTA, a searchable database of the STIP is created and posted on WSDOT's website. In addition, a copy of the approved STIP is available at the state library.

See also WSDOT's Community Engagement Plan at <http://www.wsdot.wa.gov/planning/> and Chapter 12 of the Local Agency Guidelines (LAG) at <http://www.wsdot.wa.gov/localprograms/>.

## **VII. STIP Management**

The STIP is a dynamic document in Washington due to the various budget cycles for the corresponding lead agencies and the selection cycles of the various state and regional transportation agencies. After FHWA and FTA initially approve the STIP in January, there is often a need to make changes to the STIP to ensure project delivery of the federal program.

FAST requires a project selection process that "selects" the projects for implementation from the STIP. All projects in the STIP are deemed selected for implementation. WSDOT is responsible for the statewide coordination of the STIP. Once local agency projects are programmed, WSDOT manages the local portion of the federal highway funds based on priorities set by the MPO, RTPO, and county lead selections on a first-come, first-serve basis as applicable. WSDOT manages their portion of the federal highway funds based on a biennial program of

projects. This assures that all federal funds are utilized in a timely manner. For example, if a local agency project in Year One cannot be built according to schedule because of right-of-way problems, then a second or third year project could move forward.

MPOs are responsible for the management of their Metropolitan Transportation Improvement Programs (MTIPs) (i.e., their regional portion of the STIP). The regional procedures allow any federal project included in the STIP to be advanced or delayed without a STIP amendment contingent upon the financial balance being maintained for each fiscal year. With the uncertainty at the federal level and multiple fiscal controls at the state level, it is imperative that WSDOT have the flexibility to deliver the federal program in the most effective and efficient manner.

### **STIP Amendments & Administrative Modifications**

When a change to the STIP is necessary, the MPO and WSDOT determine if the change is classified as either an amendment or administrative modification (23 CFR 450.104). WSDOT establishes a STIP amendment schedule annually that identifies the monthly deadline for submitting changes to the STIP. This schedule allows the various entities to work through their internal processes and approvals required for amending the STIP. The amendment schedule is available on the web site at <http://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm>

An amendment is a major revision to a project included in the STIP, such as adding or deleting a project to the STIP, major change in project scope, any change requiring a new regional air quality conformity finding etc.

An administrative modification is a minor revision to a project included in the STIP, such as minor changes to project/project phase initiation dates, minor change in project scope, lead agency change, etc., which do not require federal approval. Therefore, administrative modifications are posted to the web site after processing by WSDOT, and provided to FHWA and FTA as informational twice a year.

Approval of a STIP amendment at the state and federal level is dependent upon public involvement and continued financial constraint of the STIP. After review and concurrence by WSDOT, the amendment is submitted to FHWA and FTA for approval and is available for public review and comment on WSDOT's website concurrently for 10 calendar days. WSDOT notifies MPOs, RTPOs and others on the status of STIP amendments and are available on the web site after approval at <http://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm> . For more information, see Appendix C: STIP Administration.

### **Transfers between Title 23 Programs**

As amended by 23 U.S.C. 126, Uniform Transferability of Federal-aid Highway Funds, allows up to 50% of the amount apportioned for the fiscal year to be transferred between the core formula programs. WSDOT considers transfers when developing and delivering the federal program. Transferring apportionment allows WSDOT and local agencies the maximum flexibility to proceed with projects to deliver the federal program that are expected by the Legislature and the state's citizenry.

### Transfers between FHWA and FTA

As amended by 23 U.S.C. 104(k)(1) provides that Title 23 funds made available for transit projects or for transportation planning may be transferred to FTA and administered under the provisions of chapter 53 of title 49, United States Code. Similarly, 23 U.S.C. 104(k)(2) provides that chapter 53, title 49 funds made available for highway projects or transportation planning may be transferred to and administered by FHWA. Projects must be programmed in the STIP in order to transfer funds. Transferring projects between federal agencies (FTA, BIA, WFL etc.) are restricted to only transferring funds for projects programmed in the first year.

### **Grouped Projects**

The provisions of 23 USC 135(g)4(c)ii allows the state to combine non-regionally significant and environmentally neutral projects, previously listed as individual projects in the MPO TIPs, into statewide grouped projects or ‘buckets’ by funding source. This allows the state more efficient management of the STIP.

Projects that are exempt from the National Environmental Policy Act (NEPA), known as categorically exempt (CE or DCE) and non-regionally significant can be grouped by source of funds. All others are listed individually. Some projects may be programmed individually in the MTIPs and local government TIPs. Only the grouping name (fund source) and the amount of funds budgeted for the category will be shown.

When a project is no longer eligible for a grouping, (example - if the environmental status changes from CE or DCE to an environmental assessment (EA)) the state will process a STIP amendment, moving the project out of the grouping to display the individual project in the STIP. The following grouped projects are included in the 2017 STIP:

Asphalt/Chip Seal Preservation/Concrete Roadway Preservation – Grouping by MPO/RTPO of planned pavement preservation projects for state highways and freeways where the pavement condition rating is projected to drop below the acceptable pavement adopted performance standards. Each group’s funding allocation is determined first by summing the federal funding cost by year for the expected pavement preservation projects in the first four years of WSDOT’s six-year plan. Then the federal cost per year for the expected pavement preservation projects within each MPO’s/RTPO’s boundaries is used to calculate each MPO’s/RTPO’s percentage of the total federal funding cost (for project limits that cross MPO/RTPO boundaries, the federal cost is pro-rated). This calculated percentage is then applied to the constrained pavement preservation federal funding available for each year to determine each MPO/RTPO group’s funding allocation in the STIP. The individual pavement preservation projects supporting these groups can be found by using the Programmatic Projects in STIP search Tab at <http://www.wsdot.wa.gov/projects/>. The prioritized project list supporting this search function is updated once a year based on the annual update of WSDOT’s six-year plan. However, since project delivery assumptions can change (e.g., cost increases/decreases and project schedules accelerated/delayed), the most current status of an individual pavement preservation project can be determined by using the Project Delivery Status search Tab which is updated monthly.

Bridge Condition Inspection – This group is for bridge condition inspections, which also includes system management for the Washington State Bridge Inventory System (WSBIS), bridge preservation, major bridge inspection and bridge load rating.

Bridge Scour Evaluation and Repair – This group is for statewide scour evaluation and repair.

Sign Support Inspection – This group is for statewide sign support inspection.

Statewide Bridge Management – This group is for statewide bridge management.

For actual project listings, contact WSDOT’s Capital Program Development and Management Office at (360) 705-7108, or the MPO for the individual projects.

FTA Section 5310 – This group contains projects serving the needs of the elderly and persons with disabilities primarily through private, nonprofit organizations and transit agencies in small urban and rural areas. Projects include program administration, operating assistance, mobility management, purchases of passenger vehicles and related equipment. Project administration is through the state consolidated grant program.

FTA Section 5311 – This group contains projects serving the public transportation needs of rural communities. Projects include program administration; purchases of passenger vehicles; a 15% apportionment for intercity bus program projects; operating assistance projects; and Rural Transit Assistance Program (RTAP) technical assistance. Project administration is through the state consolidated grant program.

FTA Section 5339 - Bus and Bus Facilities Formula Program - This program provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities in rural and small urban areas. Project administration for the statewide apportionment is through WSDOT. Projects and funding distribution are determined through a competitive application process. Priority is given to projects in rural areas.

For a list of transit projects, contact WSDOT’s Public Transportation Division at (360) 705-7922.

## **VIII. Source of Funds**

The following are descriptions of fund sources that have been identified through the federal transportation acts and through state legislative action for transportation projects in Washington.

### **Federal**

The following are descriptions of fund sources identified in FAST, however, some of these fund sources have been revised or discontinued with the new act.

Bridge (BR): The Local Bridge Program provides assistance for eligible bridges on public roads. The state prioritizes and programs state and local bridges for funding. Due to the federal bridge program discontinuation, local bridge projects are funded by NHPP and STBG. Maybe reflected in STIP under STP(BR).

Congestion Mitigation and Air Quality (CMAQ): The CMAQ category addresses congestion mitigation and air quality improvement in non-attainment and/or maintenance areas of the state. Funds are distributed to non-attainment and maintenance areas based on their population and the severity of air quality non-attainment. The MPO prioritizes and programs projects for funding.

Ferry Boat Program (FBP): Provides funding for the construction of ferryboats and ferry terminal facilities, based on a nationwide formula to WSDOT and counties who operate ferries. To be eligible for FBP funding, entities are required to submit the most recent collection of data for the National Ferry Database.

National Highway Performance Program (NHPP): Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. Provides funding for projects including: construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of highways and bridges, including bridges on a non-NHS Federal-aid highway (If Interstate System and NHS Bridge Condition provision requirements are satisfied), or operational improvement of segments of the National Highway System. The enhanced National Highway System (NHS) is composed of rural and urban roads serving major population centers, international border crossings, intermodal transportation facilities, and major travel destinations. It includes the Interstate System, all principal arterials (including some not previously designated as part of the NHS) and border crossings on those routes, highways that provide motor vehicle access between the NHS and major intermodal transportation facilities, and the network of highways important to U.S. strategic defense (STRAHNET) and its connectors to major military installations.

Surface Transportation Block Grant (STBG): This program provides flexible funding that may be used by WSDOT and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. The STBG program includes sub-allocated funds based on population and flexible funds for use anywhere. STBG funds are divided into the following categories:

- Regional STP (STP(UL), STP(US), STP(R), etc.): MPOs and county lead agencies are allocated STBG funds for prioritization and selection. The allocations are based on population areas as follows:
  - STP(UL) - Urban Large - Urbanized areas greater than 200,000
  - STP(US) - Urban Small - Areas greater than 5,000 but no more than 200,000
  - STP(R) – Rural - Areas of 5,000 or less
  - And for use anywhere in the state
  - WSDOT's STP (STP): A portion of the STBG funds that can be used anywhere, are for state highway system preservation and interstate reconstruction. WSDOT prioritizes and programs these projects.

National Highway Freight Program (NHFP): Established by the FAST Act to improve the efficient movement of freight on US highways that are part of the National Highway Freight Network (NHFN) and supports several goals, including:

- Invest in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce cost of freight transportation, improve reliability, and increase productivity.
- Improve the safety, security, efficiency and resiliency of freight transportation in rural and urban areas.
- Improve the state of good repair of the NHFN.

- Using advanced technology and innovation, improve NHFN safety, efficiency, and reliability.
- Improve efficiency and productivity of the NHFN.
- Improve state flexibility to support multi-state corridor planning and address highway freight connectivity.
- Reduce environmental impacts of freight movement on the NHFN.

Transportation Alternatives (TAP): This program is a set-aside of STBG funds. Provides funding for programs and projects defined as transportation alternatives, including on and off road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, environmental mitigation and safe routes to school projects. A set-aside for the Recreational Trails Program is provided.

MPOs and RTPOs are allocated TAP funds for prioritization and selection. The allocations are based on population areas as follows:

- TAP(UL) - Urban Large - Urbanized areas greater than 200,000
  - TAP(US) - Urban Small - Areas greater than 5,000 but no more than 200,000
  - TAP(R) – Rural - Areas of 5,000 or less
  - And for use anywhere in the state.
- Safe Routes to Schools (TAP(SR)): The planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail within two-miles of K-12 schools that will substantially improve the ability of students to walk and bicycle to school. Also, may include activities to encourage walking and bicycling to school. The state prioritizes and programs safe routes to school projects for funding.

Due to the discontinuation of the Transportation Enhancement Program, these projects are funded by Transportation Alternatives. Maybe reflected in the STIP as STP(E).

Highway Safety Improvement Program (HSIP): In FAST, the objective of the core safety program continues to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. These funds are made available to all state and local agencies and tribal nations within Washington and can be applied to all public roadways. The state prioritizes and programs state and local projects based upon the Strategic Highway Safety plan approved by the Governor in 2006 and updated in 2016, called Target Zero. This program has a set-aside for the railway/highway crossing program.

- Safe Routes to Schools (HSIP(SR)): The planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail within two-miles of K-12 schools that will substantially improve the ability of students to walk and bicycle to school. Also, may include activities to encourage walking and bicycling to school. The state prioritizes and programs safe routes to schools projects for funding.

Coordinated Border Infrastructure (CBI): This program is to improve the safe movement of people and goods at or across the land border between the United States and Canada and the border between the United States and Mexico. WSDOT prioritizes and programs these projects. Discontinued.



Demonstration Projects (DEMO): Demonstration projects are identified through appropriation bills approved by Congress.

High Priority Projects (DEMO): The High Priority Projects program provides designated funding for specific projects identified by Congress in 23 U.S.C. 117. The designated funding can only be used for the project as described in the law, [1601(a)]. Discontinued.

TIFIA - The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance.

FTA Section 5307 – Urbanized Area Formula Grants: These funds are apportioned by a formula to each urbanized area, and are available for planning, capital and operating assistance. Where they exist, the transportation management area (TMA) and the designated recipient determine the programming of these funds. WSDOT is the designated recipient for the Asotin, Bellingham, Longview, Mount Vernon, Olympia, Walla Walla, Wenatchee and Yakima urbanized areas. Job Access and Reverse Commute (JARC) program activities, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula Program; this includes operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor.

FTA Section 5307(h) – Passenger Ferry Grant Discretionary Program - provides competitive funding for projects that support passenger ferry systems in urbanized areas. These funds constitute a core investment in the enhancement and revitalization of public ferry systems in the Nation’s urbanized areas. Funds are awarded based on factors such as the age and condition of existing ferryboats, terminals and related infrastructure; benefits to riders, such as increased reliability; project readiness; and connectivity to other modes of transportation

FTA Section 5309 Capital Investment Grants: This discretionary program provides funding for fixed guideway investments such as new and expanded rapid rail, commuter rail, light rail, streetcars, bus rapid transit, and ferries, as well as corridor-based bus rapid transit investments that emulate the features of rail. There are four categories of eligible projects under the CIG program: New Starts, Small Starts, Core Capacity, and Programs of Interrelated Projects.

FTA Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities: This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. Projects selected for funding must be included in a locally developed, coordinated Public Transit-Human Service Transportation Plan and included in the RTPPO program in their respective area. WSDOT administers the small urban and rural funds through a competitive grant program and programs Section 5310 projects in a statewide grouping in the STIP. Funds apportioned to large urbanized areas are programmed by the respective MPO. In the case of the Seattle Urbanized area, WSDOT administers funds awarded to non-profit organizations on behalf of the Puget Sound Regional Council.

FTA Section 5311 – Rural Area Formula Grants: These formula funds are apportioned to each state, and eligible activities include planning, Rural Transit Assistance Program (RTAP), intercity bus programs, state administration, and both capital and operating assistance. WSDOT administers these funds through a competitive grant program serving the general public in rural areas of the state and programs all Section 5311 projects in a statewide grouping in the STIP. In addition, the formula now includes the number of low-income individuals as a factor.

FTA Section 5312 - Research, Development, Demonstration, and Deployment Projects: To support research activities that improve the safety, reliability, efficiency, and sustainability of public transportation by investing in the development, testing, and deployment of innovative technologies, materials, and processes; carry out related endeavors; and to support the demonstration and deployment of low-emission and no-emission vehicles to promote clean energy and improve air quality.

FTA Section 5329 - Transit Safety & Oversight: This new program will establish and enforce a new comprehensive framework to oversee the safety of public transportation as it pertains to heavy rail (other than carriers subject to FRA regulations), light rail, buses, ferries, and streetcars. The law also includes important new safety provisions for bus-only operators.

FTA Section 5337 - State of Good Repair: This program is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Under this law, grantees will be required to establish and use an asset management system to develop capital asset inventories and condition assessments, and report on the condition of their system as a whole.

FTA Section 5339 - Bus and Bus Facilities: This program provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. Formula and Discretionary funds in urbanized areas are programmed by the recipient. WSDOT administers the statewide portion of the funds through a competitive process with priority given to projects serving rural areas. The statewide funds are programmed by WSDOT in a statewide grouping in the STIP.

FTA Section 5339(c) – Low or No-Emission Vehicle Program: The Low or No Emission Competitive program provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities. Under the FAST Act, \$55 million per year is available until fiscal year 2020.

Federal Lands and Tribal Transportation Programs: FAST continues to acknowledge the importance of access to federal and tribal lands and creates a unified program for Federal lands transportation facilities, Federal lands access transportation facilities, and tribal transportation facilities.

- Tribal Transportation Program (TTP): Funds projects that improve access to and within Tribal lands. This program adds new set asides for tribal bridge projects and tribal safety projects. Maybe reflected in STIP as IRR.
- Federal Lands Transportation Program (WFL): Funds projects that improve access within the Federal estate, such as national forests and national recreation areas, on

infrastructure owned by the Federal government. This program combines the former Park Roads and Refuge Roads programs, and adds three new Federal land management agency (FLMA) partners.

- Federal Lands Access Program (WFL): Funds projects that improve access to the Federal estate on infrastructure owned by States and local governments. Replacing and expanding the Forest Highways program, projects providing access to any Federal lands are eligible for this new comprehensive program.

Department of Defense (DOD): Transportation projects are sometimes funded through Department of Defense rather than FHWA.

Community Development Block Grant (CDBG): CDBG program funds are primarily for low and moderate-income communities, to partially pay for projects advocating for the interests of a low-income neighborhood, such as providing new street infrastructure and supporting neighborhood revitalization. These grants are awarded through Washington State Department of Commerce.

Discretionary: All other unidentified federal fund sources.

## **State**

Washington State Department of Transportation (WSDOT): Funding provided by WSDOT to local agencies. These funds can be from the Transportation Budget, Public Transportations' Consolidated Grant Program, the Regional Mobility Program, or from other WSDOT administered state grant programs. (See below for Safe Routes to Schools (SRTS) and Pedestrian/Bike Program).

Transportation Improvement Board (TIB): An independent state agency that provides state funding through a share of the statewide gas tax, for street construction and maintenance to cities and counties.

- Urban Arterial Program (UAP): funds roadway projects that improve safety and mobility.
- Urban Corridor Program (UCP): funds roadway projects with multiple funding partners that expand capacity.
- Sidewalk Program (SP): funds sidewalk projects that improve safety and connectivity.
- Small City Arterial Program (SCAP): funds small city (under 5,000 population) projects that improve safety and roadway conditions.
- Small City Preservation Program (SCPP): funds small city (under 5,000 population) projects for rehabilitation and in some cases partners with WSDOT or county paving projects.

Connecting Washington Account (CWA): 2015 CWA package is a \$16 billion investment over the next 16 years that includes state and local projects.

County Road Administration Board (CRAB): An independent state agency that provides state funding through a share of the statewide gas tax, for county roadway projects and the county owned ferry system.

- Rural Arterial Program (RAP): funds improvements on the county existing rural arterial road network.

- **County Arterial Preservation Program (CAPP):** funds pavement preservation projects of a county's existing paved arterial road network.
- **The County Ferry Capital Improvement Program (CFCIP):** offers financial assistance for major capital improvements to the four county-operated ferry systems.

**Public Works Trust Fund (PWTF):** A low-interest loan program for local governments to fund needed infrastructure improvements, administered by the Public Works Board by the Washington State Department of Commerce.

**Freight Mobility Strategic Investment Board (FMSIB):** An independent state agency that provides state funds for freight mobility and freight mitigation projects along strategic freight corridors.

**Pedestrian and Bicycle Program (Ped/Bike):** This program's objective is to improve the transportation system to enhance safety and mobility for people who chose to walk or bike. The state prioritizes and programs projects.

**Safe Routes to School (SRTS):** This program is to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects within two-miles of K-12 schools that will improve safety, and reduce traffic, fuel consumption and air pollution in the vicinity of schools. The state prioritizes and programs projects.

**Other State Funding Sources (OTHER):** All other unidentified state fund sources.

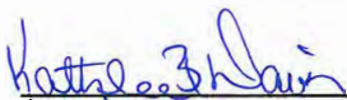
## **IX. Annual Obligation List**

WSDOT, in coordination with the twelve MPOs, provides an annual listing of projects obligated in the previous calendar year, to assist in the annual reporting requirements identified in 23 CFR Part 450.334 and 49 CFR part 613. CY 2017 obligations will be available on the individual MPO websites by April 1, 2018.

## STATEWIDE TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

In accordance with 23 CFR 450.220, the Washington State Department of Transportation (WSDOT) hereby certifies that the transportation planning process is being carried out in accordance with all applicable requirements outlined below. In addition, WSDOT has reviewed the self-certifications of the MPOs to ensure that major issues of the State and non-urbanized areas are addressed.

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the Fixing America's Surface Transportation Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
7. In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR part 93);
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. 23 U.S.C. 324, regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



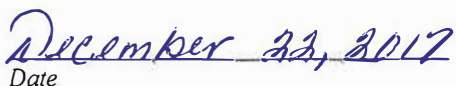
*Signature*

**Kathleen B. Davis**

*Printed Name*

Director

*Title*



*Date*

**WSDOT 2018-2021 STIP Feasibility Analysis**  
**FFY 2018 Program Apportionments**  
**(Dollars in Millions)**

(All Programs Net of 2% State SPR)	Carryover/ AC <sup>1</sup>	Estimated CY 2018	Est. Avail. CY 2018	STIP CY 2018	EST CY 2019	STIP CY 2019	EST CY 2020	STIP CY 2020	EST CY 2021	STIP CY 2021	EST TOTAL	STIP 4 CY'S	DIFF 4 YEARS
National Highway Performance*	7.6	383.0	390.6	468.0	383.0	371.0	383.0	401.0	383.0	111.0	1,539.6	1,351.0	188.6
Congestion Mitigation and Air Quality*	2.4	37.4	39.8	30.0	37.4	33.0	37.4	32.0	37.4	4.0	152.0	99.0	53.0
Surface Transportation Block Grant (STBG)	130.2	180.4	310.6	254.0	180.4	145.0	180.4	152.0	180.4	60.0	851.8	611.0	240.8
Safety	44.1	43.3	87.4	55.0	43.3	23.0	43.3	17.0	43.3	10.0	217.3	105.0	112.3
Border Infrastructure	1.4		1.4	1.2		0.2		0.9		0.3	1.4	2.6	-1.2
Safe Routes to Schools	1.0		1.0	0.0		0.0		0.0			1.0	0.0	1.0
TA Set-Aside (previously TAP)	12.4	11.0	23.4	6.0	11.0	6.0	11.0	1.0	11.0	1.0	56.4	14.0	42.4
Ferry Boat Program	22.0	18.0	40.0	26.0	18.0	17.0	18.0	16.0	18.0		94.0	59.0	35.0
National Freight Program	0.0	20.0	20.0	12.0	20.0		20.0		20.0		80.0	12.0	68.0
High Priority Projects (DEMO)	43.0		43.0	6.0		3.0					43.0	9.0	34.0
Section 5307	95.0	151.0	246.0	241.0	151.0	115.0	151.0	145.0	151.0	25.0	699.0	526.0	173.0
5307(h) - Passenger Ferry Grant Program	12.0		12.0	9.0							12.0	9.0	3.0
Section 5309											0.0	0.0	0.0
Discretionary (Bus) **	8.0		8.0	8.0							8.0	8.0	0.0
Formula (Fixed Guideway)		193.0	193.0		193.0		193.0		193.0		772.0	0.0	772.0
New Start	193.0	113.3	306.3	293.0	113.3		113.3		113.3		646.2	293.0	353.2
Section 5310	8.0	7.1	15.1	15.0	7.1	1.0	7.1	1.0	7.1	1.0	36.4	18.0	18.4
Section 5311	1.0	13.0	14.0	14.0	15.0		15.0		15.0		59.0	14.0	45.0
Section 5316	0.2		0.2	0.2							0.2	0.2	0.0
Section 5329	0.4	0.6	1.0	1.0	0.6		0.6		0.6		2.8	1.0	1.8
Section 5337	32.0	68.0	100.0	89.0	68.0	54.0	68.0	50.0	68.0	0.1	304.0	193.1	110.9
Section 5339	10.1	15.0	25.1	22.0	15.0	9.0	15.0	11.0	17.0	2.0	72.1	44.0	28.1
5339(c) Low/No-Emission Vehicle Deplo	6.0		6.0	6.0							6.0	6.0	0.0
Bureau of Indian Affairs (BIA)		0.1	0.1	0.1							0.1	0.1	0.0
Comm. Develop. Block Grants (CDBG)		0.5	0.5	0.5					0.40	0.40	0.9	0.9	0.0
Indian Reservation Roads (IRR)		0.001	0.001	0.001							0.001	0.001	0.0
Tribal Transportation Program (TTP)		1.0	1.0	1.0	0.2	0.2					1.2	1.2	0.0
TIGER Grants	25.0		25.0	25.0							25.0	25.0	0.0
Western Federal Lands (WFL)		8.2	8.2	8.2		0.03		0.01			8.2	8.2	0.0
Emergency Relief (ER)		0.4	0.4	0.4							0.4	0.4	0.0
Discretionary		64.0	64.0	64.0							64.0	64.0	0.0
Federal Total	654.8	1,328.3	1,983.1	1,655.6	1,256.3	777.4	1,256.1	826.9	1,258.5	214.8	5,754.0	3,474.7	
Local/State Funds			8,604.0	4,344.0	8,738.0	1,778.0	8,862.0	1,140.0	8,997.0	535.0	35,201.0	7,797.0	
TIFIA				49.0				50.0				99.0	
<b>Grand Totals - All Programs</b>	<b>654.8</b>	<b>1,328.3</b>	<b>10,587.1</b>	<b>6,048.6</b>	<b>9,994.3</b>	<b>2,555.4</b>	<b>10,118.1</b>	<b>2,016.9</b>	<b>10,255.5</b>	<b>749.8</b>	<b>40,955.0</b>	<b>11,370.7</b>	<b>29,584.3</b>

\* Projects utilize transfers between Title 23 programs.

\*\*Includes State of Good Repair, Livability & Veterans Transportation & Community Living Initiative grant award

NOTE 1: Estimate may include advance construction (AC) financing

## STIP Administration

The following is provided as additional clarification on: 1) what to include in the total project cost estimate; 2) complete funding of a programmed project or phase of a project in the STIP; and 3) documenting full funding for a project.

### **TOTAL PROJECT COST:**

The total project cost is the estimated complete cost, of all phases of the project that has independent utility, as defined by NEPA document. All dollars associated with the project (federal, state, local, etc.) need to be programmed in the STIP. Total project cost estimates should be updated in the STIP at key intervals throughout the project's life. At a minimum, at least annually when updating the STIP.

### **COMPLETE FUNDING OF A PROJECT OR PHASE OF A PROJECT:**

The STIP is designed to document the total amount of funds (federal, state, local, etc.) programmed for each project or phase of a project listed in the STIP. For projects that are regionally significant, it does not matter if there are federal funds or not – all funds must be programmed in the STIP. For non-regionally significant projects that are using Federal funds, the STIP documents all funds to be programmed for that project or project phase.

If a project only has partial funding reasonably available for a given phase, the phase would not be programmed in the STIP, until the funds necessary to complete the phase are considered reasonably available.

For example: If a federal grant for construction is awarded for a project, but the agency does not have the local funds to match the award, or there are no funds to complete the phases needed prior to construction (preliminary engineering (PE) and/or right of way (RW)), the construction phase cannot be included in the STIP.

### **FULL FUNDING:**

The discussion above regarding the amount of funds programmed for a project or phase is not the same as documenting full funding for a project. Full funding is associated with reasonable assurance that the funds will be available for programming in the STIP in the timeframe anticipated – as documented in the MTP, 10-year budget document, six-year transportation program, etc. - and as programmed in the STIP. Also, full funding assures that projects programmed in the STIP are intended to be constructed and removes the requirement of further documentation such as prior or future obligation amounts.

Instances of full funding are as follows:

1. Projects that show complete funding of all phases (preliminary engineering (PE), right of way (RW), construction (CN)) in the STIP are considered fully funded.
2. Projects that contain the complete funding of the final phase of construction (CN) are considered fully funded.
3. Projects with future phases not included in the four year STIP are considered fully funded based upon:
  - a. The Metropolitan TIPs and Transportation Plans for projects inside an MPO. As identified in the STIP, the project may be found by reviewing the appropriate MTIP and financial plan that is available on the MPO website listed in Appendix D. The MPO will be listed as the agency in the top left corner of the STIP project page. For projects

## STIP Administration

whose completion date is outside the MTIP window, the projects are found to be consistent with the MTP.

- b. The 10 year programming budget document for WSDOT projects outside of MPOs that is fiscally constrained to investment levels tied to the Transportation Revenue Forecast. The project may be found by reviewing the appropriate WSDOT programming budget document and financial information through:
  - i. <http://www.wsdot.wa.gov/projects/search/> for current delivery information (current legislative budget and current approved cost), by entering the project PIN; or
  - ii. the legislative project list at <http://www.transinfo.state.wa.us/CurrentProjectLists/CurrProjLists.aspx>; or
  - iii. <http://leap.leg.wa.gov/leap/Budget/Detail/2012/ctLEAPDoc2012-1-0308.pdf>. The WSDOT region will be listed as the agency in the top left corner of the STIP project page. Each WSDOT project is given an individual PIN that is referenced in these documents.
- c. The annual update of the respective city or county fiscally constrained, six year transportation program, for projects outside of MPOs. The project may be found on the respective agency's web site or by contacting the local agency directly. The specific local agency will be identified as the agency in the top left corner of the STIP project page. Each project is given an individual project identifier (STIP ID) and/or project title that can be used to cross-reference. For projects outside the STIP window, the projects are found to be consistent with the agency's capital program.
4. Discretionary Projects (Administration discretionary selections, congressional and legislative earmarks) not in the STIP prior to funding may be added by amendment to Metropolitan TIPs and the STIP as appropriate.

All projects utilizing federal funds are required to be delivered as outlined in Title 23 of the United States Code (USC).



## STIP Administration

### ADDITIONAL EXAMPLES:

Example 1: Does the STIP need to document the total amount of funds programmed for the phase?

PE phase = \$5M (Fed + Local match)

Answer: Yes – the STIP is designed to document the total amount of funds (Federal and/or Local) programmed for each project/phase of a project listed in the STIP.

STIP (2013) – PE = \$1M (Fed) + \$4M (local) = \$5M programmed in the STIP

Example 2: In cases where a project phase is going to be programmed over several STIP years, the STIP would reflect how the funds are programmed.

STIP (2013) = \$1M (Fed + Local match)

STIP (2014) = \$2M (local)

STIP (2015) = \$1M (local)

STIP (2016) = \$1M (local)

Total Programmed in the STIP = \$5M

Example 3: For a case where a project phase is going to be programmed over several years and starts in the last year of the STIP.

STIP (2016) = \$1M (Fed + Local match)

The rest of the phase is assumed to be fully funded based on the fiscal constraint demonstration from the MTP.

Total Programmed in the STIP = \$1M

However, if the project were to move forward to 2013 so it could be authorized, the rest of the funding associated with the project would also need to move forward into the STIP and would reflect something like Example 1 or 2 above.

# STIP Administration

## Appendix C

<u>Amendment</u> <sup>1</sup>	<u>Administrative Modifications</u> <sup>2</sup>	<u>Updates Not Requiring STIP Change</u>
See Section VII STIP Management - STIP Amendments & Administrative Modifications of the STIP document for definition.	See Section VII STIP Management - STIP Amendments & Administrative Modifications of the STIP document for definition. The following do not require the STIP to be modified prior to federal authorization of the project. However, the STIP must be updated to align with MPO requirements and reflect the changes as soon as possible.	The following do not require the STIP to be changed, as they will be reflected in the annual obligation report or subsequent STIP as applicable.
Adding a New Project	Revisions to lead agency	Moving a project within the four years of the TIP or STIP.
Deleting a Project	Adding a prior phase of a project not previously authorized	Changes in a projects federal fund source(s) (any change from IM to NHS or STP etc., is an update only as this is a funds management action)
Changes to a project's total programmed amount* greater than 30% (or any amount greater than \$3 million). This includes adding or subtracting funds from currently programmed phases. * Total programmed amount = A project's current 4-year STIP total of programmed funds	Changes to a project's total programmed amount* less than 30% (or any amount less than \$3 million). This includes adding or subtracting funds from currently programmed phases. <u>Note:</u> In order to reprogram funds decreased from a project or phase (i.e. adjust to award), the STIP will need to be updated prior to or at the same time funds are being reprogrammed. * Total programmed amount = A project's current 4-year STIP total of programmed funds	Any and/or all federal funds currently programmed in the STIP for a particular project without consideration of the phase split. For example: Programmed amounts are: PE – 1,000,000 CN – 4,000,000 Authorization for PE of 1,750,000 is allowed without a change to the STIP since the funds are programmed. <b>OR</b> Authorization for CN of 5,000,000 if the funds were not utilized for PE.
Major Scope Changes		
Changes to a project that affects Air Quality Conformity	Minor changes or errors in project information such as: environmental type, right of way required, improvement type, project limits, functional classification, typographical errors, transposed numbers, etc.	All adjustments in a project's funding authorization for award of a contract.
Adding a future phase of a project		
Adding Federal dollars to a project currently in the TIP/STIP that does not have federal funds ( <i>federalizing a project</i> ).		

<sup>1</sup> Amendments will continue monthly January through October

<sup>2</sup> Administrative modifications will be updated monthly and available via the on-line STIP. FHWA/FTA will be provided listing twice a year with the January and October amendment submittals. Additionally, financial feasibility will be shown in the original STIP and updated twice a year in the January and October amendment submittals to FHWA/FTA.

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[www.wsdot.wa.gov/planning/Regional/SRTC.htm](http://www.wsdot.wa.gov/planning/Regional/SRTC.htm)

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Oregon – Umatilla

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## STIP Format & Project Listing

WSDOT's web based system for the STIP allows local agencies to input their projects online. The following legend is provided for clarification which is followed by the individual projects. For additional details see STIP Training manual at:

<http://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm>

1. **MPO/RTPO** - MPO or RTPO area project is located in
2. **MPO Boundary: Inside** – project is physically located inside the MPO boundaries; or **Outside** – project is physically located outside of the MPO boundaries. All RTPO projects will be **Outside**.
3. **County** - County where project is located
4. **Agency** - Agency responsible for project
5. **Functional Classification** – Classification of roadway, see P. 73 of the STIP Training Manual
6. **Project Number** - the assigned federal aid number
7. **Project Identification Number (PIN)** – for WSDOT projects
8. **STIP ID** – Unique project Identifier
9. **Improvement Type** – Type of improvement the project will make, see P. 71 of the STIP Training Manual
10. **Total Project Length** – Length of project in miles
11. **Environmental Type** - The project's environmental classification: **CE** – Categorically Exempt; **DCE** – Documented Categorically Exempt; **EIS** – Environmental Impact Statement; or **EA** – Environmental Assessment
12. **RW Required** - Project requires acquisition of right of way
13. **Begin Termini** and **End Termini** - Milepost or street names
14. **Total Estimated Cost of Project** - The total estimated cost includes all phases and funding sources
15. **STIP Amendment Number** - identifies the amendment or correction number of an update to an existing project or an addition of a new project to the STIP after the initial approval
16. **Project Title** – Title of project

17. **Project Description** - Describes the scope of work for the project
18. **Phase** – **PE** – preliminary engineering (design/environmental); **RW** – right of way; **CN** – construction; and **All** – for all phases
19. **Start Date** – The year the funds are to be obligated
20. **Federal Fund Code** - Type of federal funds
21. **Federal Funds** – Amount of federal funds to nearest dollar
22. **State Fund Code** - Type of state funds
23. **State Funds** - Amount of state funds to nearest dollar
24. **Local Funds** - Amount of local funds to nearest dollar
25. **Total** – Total by phase
26. **Project Total** – Column totals for project
27. **Expenditure Schedule** - The year the Agency anticipates to expend the funds identified in the **Funding Section**
28. Total of all projects within the agency

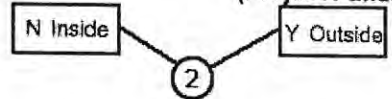
Washington State S. T. I. P.  
2012 to 2015

(Project Funds to Nearest Dollar)

1 MPO/RTPO: North Central RTPO

3 County: Okanogan

4 Agency: Okanogan Co.



5 Func CIs	6 Project Number	7 PIN	8 STIP ID	9 Imp Type	10 Total Project Length	11 Environmental Type	12 RW Required	13 Begin Termini	13 End Termini	14 Total Est. Cost of Project	15 STIP Amend. No.
07			9229-17	06	2.000	CE	Yes	MP 11.80	MP 13.80	1,758,000	

16 Conconully Road (7 Devils Section)

17 Minor realignment, widening 2 lanes, grading, drainage, ballast, top course, and BST. Guardrail installation as necessary.

18 Phase	19 Start Date	Federal	20 Fund Code	21 Federal Funds	22 State Fund Code	23 State Funds	24 Local Funds	25 Total
PE	2013		STP(R)	228,000		0	36,000	264,000
RW	2013		STP(R)	152,000		0	24,000	176,000
CN	2014		STP(R)	1,140,000		0	178,000	1,318,000
26 Project Totals				1,520,000		0	238,000	1,758,000

27 Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	100,000	114,000	0
RW	0	30,000	60,000	76,000	0
CN	0	0	1,318,000	0	0
Totals	0	80,000	1,478,000	190,000	0

28 Agency Totals for Okanogan Co.	Federal Funds	State Funds	Local Funds	Total
	1,520,000	0	238,000	1,758,000



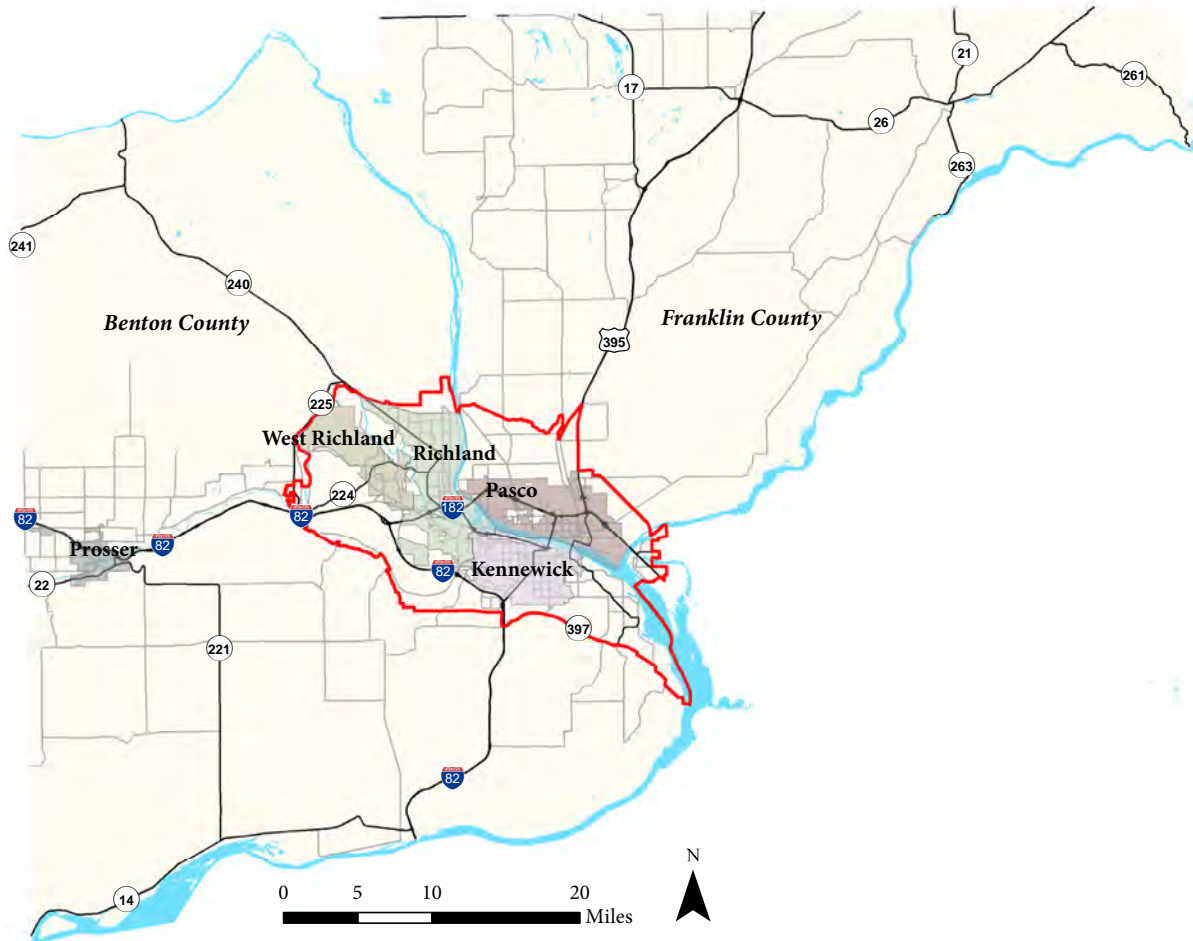
## *STIP Amendment Status*

<b>Amendment No.</b>	<b>Sent to Feds</b>	<b>Feds Approval</b>	<b>Administrative Modification No.</b>	<b>Posted to Web</b>
<b>2018-2021 STIP</b>	12/22/17	1/10/18		
<b>18-01</b>	2/2/18	2/16/18	1801 AdMods	2/2/18
<b>18-02</b>	3/1/18	3/14/18	1802 AdMods	3/1/18
<b>18-03</b>	3/28/18	4/11/18	1803 AdMods	3/28/18
<b>18-04</b>	5/2/18	5/16/18	1804 AdMods	5/2/18
<b>18-05</b>	5/30/18	6/13/18	1805 AdMods	5/30/18
<b>18-06</b>	6/27/18	7/12/18	1806 AdMods	6/27/18
<b>18-07</b>	8/1/18	8/15/18	1807 AdMods	8/1/18
<b>18-08</b>	8/29/18	9/11/18	1808 AdMods	8/29/18
<b>18-09</b>	10/3/18	10/17/18	1809 AdMods	10/3/18
<b>18-10</b>	10/31/18	11/14/18	1810 AdMods	10/31/18



# 2017 Annual Listing of Obligated Projects

for the Tri-Cities MPO/ TMA & Benton-Franklin RTPO



**Benton-Franklin  
Council of  
Governments**

P.O. Box 217  
Richland WA, 99354  
509.943.9183  
[www.bfcog.us](http://www.bfcog.us)

## REGULATORY REQUIREMENTS

According to 23 CFR 450.334, BFCG is required to annually publish a list of projects for which federal funds have been obligated, with the following requirements:

- Be published no later than 90 calendar days following the end of the program year, for projects which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year
- Be cooperatively prepared by the MPO, the State, and public transportation operators based on their respective, agreed upon responsibilities (23 CFR 450.314(a))
- Shall include all federally funded projects authorized or revised to increase obligations in the preceding program year
- Shall at a minimum include the TIP information under § 450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.
- Shall be published in accordance with the MPO's public participation criteria for the TIP

## TERMINOLOGY

The obligations table is filled with various terms and acronyms.

### *Terms in Obligation Table*

Agency : Name of the agency that is administering the project.

Project Name : Title of the Project.

STIP ID : Unique project identifier from the Statewide Transportation Improvement Program.

Federal # : Federal aid number that uniquely identifies the project

Federal Fund : Source of funds that were obligated/deobligated, outlined on the following page.

Phase : Stage of the project where the obligated/deobligated funds are being utilized.

Improvement Type : The category of the project, outlined on the following page.

Location : Street name of project, or if not on a street, then N/A.

From : Beginning terminus of project.

To : Ending terminus of project.

Length : The length of the project in miles.

Federal \$ Programmed in TIP : Amount of Federal funds adopted in the 2017 Transportation Improvement Program<sup>1</sup>.

Previous Federal : Total federal funds previously obligated within the noted fund program and phase.

Current Federal : Total federal funds obligated within the noted fund program and phase as of the approved date.

Obligated : Federal funds made available from the noted fund program and phase, on the approved date. If negative, then funds were deobligated.

Federal Remaining : Amount of Federal funds remaining for the noted fund program and phase.

Date Approved : Date the obligation/deobligation activity was approved by FHWA.

Date Closed : Date of the Administrative Review letter.

### *Funding Types*

STBG(R)	Surface Transportation Block Grant - Rural
STBG(UL)	Surface Transportation Block Grant - Urban Large
STBG(US)	Surface Transportation Block Grant - Urban Small
TAP	Transportation Alternatives Program
HSIP	Highway Safety Improvement Program
FTA 5339	Federal Transit Administration- Bus & Facilities
NHPP	National Highway Performance Program

STBG Program Purpose: The Surface Transportation Block Grant program (STBG) provides flexible funding that may be used by States and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals.

A set-aside of Surface Transportation Block Grant (STBG) program funding is called Transportation Alternatives (TA), encompassing a

<sup>1</sup> More information on the TIP can be found on the BFCG website, at <http://bfcog.us/transportation/documents/metropolitanregional-transportation-improvement-program/>

variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity.

The Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

As a set-aside to the HSIP, The Railway-Highway Crossings (Section 130) Program provides funds for the elimination of hazards at railway-highway crossings.

The National Highway Performance Program (NHPP) provides support for the condition and performance of the National Highway System (NHS).

The Bus & Bus Facilities Infrastructure Investment Program (FTA 5339) makes federal resources available to states and direct recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities.

*Phases*

- PE Preliminary Engineering and Design
- RW Right of Way Aquisition
- CN Construction

*Improvement Types:*

- 01 New Construction Roadway
- 03 Reconstruction – Added Capacity
- 04 Reconstruction – No Added Capacity
- 05 4RMaintenance Resurfacing
- 06 4R Maintenance- Restoration & Rehabilitation
- 14 Bridge Rehabilitation, No Added Capacity

- 18 Planning
- 20 Environmental Only
- 21 Safety
- 22 Rail/Highway Crossing
- 23 Transit
- 28 Facilities for Pedestrians & Bicycles
- 40 Special Bridge
- 44 Other

**2017 SUMMARY**

In calendar year 2017, the BFCG RTPO region obligated \$28,269,557, and de-obligated -\$4,324,084. Fifty-nine projects had obligations (39 by WSDOT), and 28 projects had de-obligations. Table 1 shows the total federal obligations aggregated by Improvement type.

*Table 1: 2017 Federal Obligations in the BFCG RTPO by Improvement Type*

4R Maintenance- Restoration & Rehab.	\$12,210,337
Bridge Rehabilitation, No Added Capacity	\$5,384,379
Reconstruction – No Added Capacity	\$4,197,102
4R Maintenance Resurfacing	\$1,964,589
Safety	\$1,404,739
New Construction Roadway	\$789,449
Transit	\$720,399
Reconstruction – Added Capacity	\$457,315
Special Bridge	\$415,330
Rail/Highway Crossing	\$234,266
Environmental Only	\$186,020
Planning	\$175,044
Facilities for Pedestrians & Bicycles	\$129,887
Other	\$702

Project descriptions are provided. Table 2 and Table 3 show the obligations and deobligations from calendar year 2017.

## **PROJECT DESCRIPTION BY JURISDICTION**

### ***Ben Franklin Transit***

Buy Replacement 35-ft bus approx. (2):

Ben Franklin Transit's FTA Section 5339 funded replacement fixed route transit buses.

### ***Benton City***

9th Street Sidewalk:

Construct new sidewalk, ADA ramps, curb & gutter, storm drainage and small block walls.

### ***Benton County***

SELLARDS RD Phase II:

Existing roadway will be rehabilitated by strengthening the base; adding additional crushed surfacing and placing a new HMA surface. All existing guardrail will be updated with new installation. Ditches will be reestablished. Fill slopes will be flattened. Cross culvert pipes will be added. All approach pipes will be replaced.

### ***BFCG***

2017 - 2018 Unified Planning Work Program:

This project will support tasks outlined in BFCG's UPWP for years 2016, 2017 and 2018. Primarily "Program Administration, Interagency Coordination and Public Involvement" in the Tri-Cities metropolitan area. The work elements are identified numerically as 220 in the UPWP.

### ***Franklin County***

Basin City Alternative Transportation Route Improvements:

Replace pedestrian ramps, install new sidewalk, provide better walking/waiting area for alternative transportation route, improve adjunct facilities, and replace and update signalized crossing.

2015 & 2016 County Safety Improvements:

Slope flattening and shoulder widening along Taylor Flats Road

### ***Kennewick***

City Arterial Pavement Preservation:

Infrastructure preservation on city arterials: Union Street, 10th to 27th; 27th Avenue, Ely to Olympia; Columbia Drive, Kent to Fruitland.

Clearwater Avenue, Leslie Rd. to US 395:

PHASE 1: Corridor study to include outreach, safety and operations analysis, identification of alternatives, prioritization, adaptive signal control analysis, and access management plan. PHASE 2: Clearwater/Arthur Intersection improvements to include mid-block crossing, pedestrian activated rapid flashing beacon, median, and bus pullout. PHASE 3: Other Clearwater Ave Improvements. At Union Street - medians, c-curb, tapers, signal modifications, channelization, and turn pockets. From Huntington to SR 395 and Columbia Center Blvd to Colorado - access control, c-curb, channelization, and driveway modifications. RW required for phase 3 only.

### ***Pasco***

Oregon Avenue (SR397) Corridor Project - Phase 1:

The project will upgrade the existing Oregon Avenue corridor between the I-182/US 12 Interchange and "A" Street to provide safety, access management and mobility improvements.

The project consists of pavement widening, installation of median/curbing in select locations; restriping to create left turn lanes at intersections and two-way left-turn lane between intersections. Installation of sidewalks and installation/ upgrade of curb and gutter, driveways and ADA ramps to meet standards, stormwater infrastructure, illumination and streetscaping. Traffic signals will be added at the intersections of Oregon Ave (SR 397) and Idaho Avenue, E. Salt Lake Street and Broadway St. Existing traffic signals will be updated at the intersection of Oregon Avenue and Lewis Street and 'A' Street.

Traffic Signal Improvements - Citywide, Ph. 1:

Program will provide for the design and construction of signal controller upgrades at signalized intersections throughout the City. Upgrade traffic signals for better coordination and Fire EMS preemption. Create capacity through corridor signal and ADA improvements. Phase 1 of the Design and Construction will include all intersections that have no right of way acquisitions.

Interconnect Road 68 Signals:

This project will improve communication tool for signals to operate in a coordinate manner and provide pre-emption for fire and medical emergency lights. It will involve modifications of left turn phasing

and split phase operation and improve signal interconnection and coordination. Upgrade will also be made to signal controllers and cabinets as well as ADA ramps. Surveillance cameras will be installed at two locations in the corridor. Project includes a section of Burden Blvd: Road 68 to Convention Place.

#### Dual Right Turn SB Road 68 – Study:

Prepare study to determine if dual right turn lanes will provide better capacity and improve access during congested periods along the I-182 corridor.

#### N. 20th Ave. Safety Improvements:

Roadway, ADA, and signal improvements to address pedestrian safety and intersection improvements at 20th and Lewis, 20th and Sylvester, 20th and Henry, 20th and Pearl, 20th and I-182 on/off ramps, and 20th and Sunwillows. Address access management at 20th and Lewis, 20th and Court, and 20th and Sun Willows. Addition of two pedestrian hybrid beacons along safe walking routes.

#### **Prosser**

##### Old Inland Empire Highway - Phase 2:

Reconstruct and widen roadway, curb and gutter, sidewalk, storm drainage, street lighting, hot mix asphalt, and pavement markings.

#### **Richland**

##### Duportail Bridge:

Construct a 4-lane road and bridge over the Yakima River with sidewalks and bike paths on both sides. Construct new signalized intersections at Duportail St./Tanglewood Drive and Duportail St./City View Drive. Install new water lines and utilities across the new bridge structure.

##### George Washington Way/I-182 Access Study:

Planning study to determine preferred alternative for George Washington Way/Columbia Point Drive/Adams Street intersection and corresponding ramp configurations with SR 240 and I-182 that form the south leg of the intersection.

##### Queensgate Pathway:

Construct an asphalt multi-use pathway on the east side of

Queensgate.

#### **West Richland**

##### S 38th Ave & Mt. Adams View Drive:

Rebuild the existing gravel roadway into a paved two lane roadway with shoulders.

##### Keene Road Pathway - Phase 3:

12' ACP Pathway

#### **WSDOT**

##### I-82/Columbia River Bridge EB - Truss Deck Replacement

Replace truss deck and barrier on Bridge 82/280S. The bridge deck and barrier on the steel truss portion of the Columbia River Bridge on eastbound I-82 at the WA/OR state boundary are showing signs of deterioration due to normal wear and age. This project will remove and replace the existing bridge deck and barrier to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge. This project is split between WSDOT (50%) and ODOT (50%).

##### I-82/1 Mile W of Benton City to I-182 I/C Vic - Paving

HMA overlay and restore delineation. The existing pavement in this section of I-82 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will restore delineation.

##### SR 22/SR 221 Intersection - Replace Lighting System

Replace existing illumination system. The electrical lighting system at the SR 22/SR 221 intersection is over 40 years old and has deteriorated due to age. This project will replace electrical service, lights, conduits and conductors throughout the intersection and update lighting as necessary to meet current standards.

##### SR 224/SR 240 Intersection - Railroad Crossing Improvements

Install traffic signal interconnect & LED upgrade - Xing #310386F. The traffic signals at the SR 224/SR 240 intersection are not linked to the railroad signals for the railroad crossing on SR 224 adjacent to SR 240. This project will install a preemptive interconnect between the two systems to allow vehicles to clear the tracks when a train approaches

the crossing. This project will also upgrade the existing railroad signals to LEDs.

#### SR 240/Duportail Rd - Railroad Crossing Improvements

Install traffic signal interconnect - Xing #310392J. The traffic signals at the SR 240/Duportail Road intersection are not linked to the railroad signals for the railroad crossing on Duportail Road adjacent to SR 240. This project will install a preemptive interconnect between the two systems to allow vehicles to clear the tracks when a train approaches the crossing. This project will also upgrade the existing railroad signals to LEDs.

#### SR 240/0.2 Miles E of Jadwin Ave to I-182 - Paving

Grind and repave HMA. The existing pavement in Richland on SR 240 is deteriorating due to normal wear and tear. This project will grind and resurface the existing roadway to extend the life of the pavement. This project will also restore delineation.

#### SR 240/Cemetery Rd - Railroad Crossing Improvements

Install traffic signal interconnect - Xing #310389B. The traffic signals at the SR 240/Cemetery Road intersection are not linked to the railroad signals for the railroad crossing on Cemetery Road adjacent to SR 240. This project will install a preemptive interconnect between the two systems to allow vehicles to clear the tracks when a train approaches the crossing. This project will also upgrade the existing railroad signals to LEDs.

#### SR 397/E Bruneau Ave - Railroad Crossing Improvements

Install cantilever-mounted beacons - Xing #808925X. The railroad crossing on SR 397 at E Bruneau Ave has been identified as a location with a potential for train/vehicle collisions. The crossing is currently equipped with shoulder-mounted railroad crossing signs. This project will install cantilever-mounted flashing beacons to reduce the risk of collisions.

#### SR 397/Game Farm Rd Vicinity - Railroad Crossing Improvements

Retrofit existing beacons with LEDs - Xing #090046J. The railroad crossing on SR 397 near Game Farm Rd has been identified as a location with a history of train/vehicle collisions. The crossing is currently equipped with shoulder-mounted flashing beacons and

gates. This project will retrofit existing beacons with LEDs to reduce the risk of collisions.

#### SR 397/S Yew Street to S 10th Ave – Paving

Grind and repave HMA. The existing pavement near Kennewick on SR 397 is deteriorating due to normal wear and tear. This project will grind and resurface the road and the Gum St. bridge to extend the life of the pavement. This project will also restore delineation. This project is split between Benton (80%) and Franklin (20%) counties.

#### SR 240/Steptoe Roundabout Improvements

Re-channelize roundabout approaches. The Steptoe roundabout on SR 240 between Richland and Kennewick has a history of collisions between approaching vehicles and vehicles already in the roundabout. This project will narrow and reconfigure the roundabout approaches on Columbia Park Trail to reduce the risk of collisions.

#### SR 22 ET AL/Benton and Yakima Co-Centerline Rumble Strips

Install centerline rumble strips. Sections of SR 22 and SR 221 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This record represents the Benton county portion of this project split between Benton (50%) and Yakima (50%) counties.

#### SR 397/S Yew Street to S 10th Ave - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 397 in the cities of Kennewick and Pasco do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian. This project is split between Benton (50%) and Franklin (50%) counties.

#### US 395/Pioneer Memorial Bridge - Bridge Painting Stage 1

Paint Bridge 395/40. The existing steel surfaces on the US 395 Pioneer Memorial Bridge between Kennewick and Pasco are in need of cleaning and painting. This project will clean and paint the existing steel surface to preserve the structural integrity of the bridge.

US 12/Pasco Kahlotus Road Vicinity to Tank Farm Road Vicinity - Paving  
Grind and repave HMA. The existing pavement east of Pasco on US  
12 is deteriorating due to normal wear and tear. This project will pave  
the road per recommendations from the materials report. Paving  
will extend the life of the pavement. This project will also restore  
delineation.

#### SR 240/Airport Way - Railroad Crossing Improvements

The traffic signals at the SR 240/Airport Way intersection are not  
linked to the railroad signals for the railroad crossing on Airport Way  
adjacent to SR 240. This project will install a preemptive interconnect  
between the two systems to allow vehicles to clear the tracks when  
a train approaches the crossing. This project will also upgrade the  
existing railroad signals to LEDs.

Table 2: BFCG Obligations

Agency	Project Name	STIP ID#	Federal #	Federal Fund	Phase	Improv ement Type	Location	From	To	Length (mi)	Federal \$ Programmed in 2017 TIP	Previous Federal	Current Federal	Obligated	Federal Remaining	Date Approved	Date Closed	Notes
<b>FTA 5339</b>																		
Ben Franklin Transit	Buy Replacement 35-ft bus approx. (2)	WA-05452	WA-2017-074-00	FTA 5339	ALL	23	N/A	N/A	N/A	N/A	\$720,399	\$0	\$720,399	\$720,399	\$0	9/18/2017		
<b>STP(UL)</b>																		
Pasco	Oregon Avenue (SR397) Corridor Project - Phase 1	WA-04106	0397(008)	STP(UL)	CN	03	Oregon Ave	"A" St	I-182/US 12	1.70	\$476,850			\$412,475	\$64,375	9/22/2017		
Richland	Duportail Street Bridge	R002	3440(001)	STP(UL)	CN	01	Duportail St	Queensgate Dr	Riverstone Dr	0.57	\$789,449	\$0	\$789,449	\$789,449	\$0	10/19/2017		
Pasco	Interconnect Road 68 Signals	WA-04348	3515(006)	STP(UL)	PE	44	Road 68	Sandifur Pkway	Argent Sun Willows Blvd	1.6	\$0	\$17,300	\$18,002	\$702	\$0	2/7/2017	2/9/2017	
Pasco	N. 20th Ave. Safety Improvements	WA-06944	3551(004)	STP(UL)	CN	04	20th Ave	Lewis St		1.5	\$856,150	\$0	\$856,150	\$856,150	\$0	7/3/2017		
West Richland	S 38th Ave & Mt. Adams View Drive	00186	9903(013)	STP(UL)	PE	03	S. 38th Ave and Mt. Adams View Dr	Orchard; Bombing Range	N Lake Dr; S. 38th Ave	1.4	\$0	\$127,155	\$140,995	\$13,840	\$1,307,494	12/19/2017		
Kennewick	City Arterial Pavement Preservation	kenn46	9903(015)	STP(UL)	CN	05	City wide	N/A	N/A	2.22	\$1,600,000	\$0	\$1,600,000	\$1,600,000	\$0	7/28/2017		
Pasco	Traffic Signal Improvements - Citywide, Ph. 1	WA-05347	9911(010)	STP(UL)	CN	21	Various	N/A	N/A		\$1,080,927	\$0	\$959,771	\$959,771	\$0	3/15/2017		
Pasco	Traffic Signal Improvements - Citywide, Ph. 1	WA-05347	9911(010)	STP(UL)	PE	21	Various	N/A	N/A		\$0	\$100,000	\$221,156	\$121,156	\$0	3/15/2017		
<b>STP-R</b>																		
Benton County	SELLARDS RD Phase II	BCO2015-21	A039(003)	STP-R	CN	04	Sellards Rd	MP 14.14	MP 19.17	5.03	\$1,941,500	\$0	\$1,941,497	\$1,941,497	\$0	8/22/2017		
<b>TAP(UL)</b>																		
Pasco	Traffic Signal Improvements - Citywide, Ph. 1	WA-05347	9911(010)	TAP(UL)	CN	21	Various	N/A	N/A		\$252,257	\$0	\$252,257	\$252,257	\$0	3/15/2017		
<b>TAP-R</b>																		
Benton City	9th Street Sidewalks	BC-000013	0225(010)	TAP-R	PE	21	9th Street	Ellen Ave	Grace St	0.18	\$15,000	\$0	\$15,000	\$15,000	\$0	8/16/2017		
Franklin Co.	Basin City Alternative Transportation Route Improvements	WA-06464	B111(005)	TAP-R	CN	28	N/A	MP 7.22 (R-170)	MP 0.50 (Bailie Blvd)	0.64	\$129,887	\$0	\$129,887	\$129,887	\$0	8/17/2017		
<b>STP</b>																		
WSDOT	I-82/Sunnyside to Prosser - Interchange Paving and ADA	5082050	0082(013)	STP	PE	5	I-82	N/A	N	N/A	\$0	N/A	N/A	\$60,615	N/A	9/13/2017		
WSDOT	SR 240 / 0.2 Miles East of Jadwin Ave to I-182 - Paving	524001I	0240(022)	STP	CN	06	SR 240	MP 30.80	MP 34.87	4.07	\$0	N/A	N/A	\$2,662,805	N/A	3/17/2017		In 2015 STIP, \$3,349,878 NHPP
WSDOT	SR 240 / 0.2 Miles East of Jadwin Ave to I-182 - Paving	524001I	0240(022)	STP	CN	06	SR 240	MP 30.80	MP 34.87	4.07	\$0	N/A	N/A	\$130,427	N/A	4/20/2017		In 2015 STIP, \$3,349,878 NHPP
BFCG	Unified Planning Work Program	WA-05977	9903(009)	STP	PL	18	N/A	N/A	N/A		\$116,696	\$239,801	\$414,845	\$175,044	\$0	7/28/2017		
WSDOT	SR 10 et al/2017 SCR Region Wide - Chip Seal	502402G	9999(765)	STP	CN	05	Various	N/A	N/A	N/A	\$0	N/A	N/A	\$277,866	N/A	2/7/2017		Part of the bucket "Asphalt/ Chip Seal Preservation Benton-Franklin Council of Governments"
WSDOT	SR 10 et al/2017 SCR Region Wide - Chip Seal	502402G	9999(765)	STP	CN	05	Various	N/A	N/A	N/A	\$0	N/A	N/A	\$17,185	N/A	4/5/2017		Part of the bucket "Asphalt/ Chip Seal Preservation Benton-Franklin Council of Governments"
<b>HSIP</b>																		
Franklin Co.	2015 and 2016 County Safety Improvements	WA-06709	0005(392)	HSIP	PE	21	Taylor Flats	MP 0.36	MP 3	2.64	\$0	\$65,295	\$79,425	\$14,130		2/27/2017		
WSDOT	SR 240 / 0.2 Miles East of Jadwin Ave to I-182 - Paving	524001I	0240(022)	HSIP	CN	06	SR 240	MP 30.80	MP 34.87	4.07	\$0	N/A	N/A	\$3,112,250	N/A	2/21/2017		In 2015 STIP, \$3,349,878 NHPP
Pasco	Oregon Avenue (SR 397) Corridor SR 397/S YEW STREET TO S 10TH AVE - PAVING AND ROADSIDE IMPROVEMENTS	WA-04106	0397(008)	HSIP	RW	03	Oregon Ave	"A" St	I-182/US 12	1.70	\$0	\$0	\$31,000	\$31,000		7/26/2017		
WSDOT		539701O	0397(012)	HSIP	CN	06	SR 397	MP 16.15	MP 18.82	2.67	\$0	N/A	N/A	\$94,755	N/A	1/19/2017		In 2015 STIP \$2,219,340



Agency	Project Name	STIP ID#	Federal #	Federal Fund	Phase	Improv ement Type	Location	From	To	Length (mi)	Federal \$ Programmed in 2017 TIP	Previous Federal	Current Federal	Obligated	Federal Remaining	Date Approved	Date Closed	Notes
WSDOT	SR 397/S YEW STREET TO S 10TH AVE - PAVING AND ROADSIDE IMPROVEMENTS	5397010	0397(012)	HSIP	CN	06	SR 397	MP 16.15	MP 18.82	2.67	\$0	N/A	N/A	\$114,300	N/A	1/19/2017		In 2015 STIP \$2,219,340
WSDOT	SR 397/S YEW STREET TO S 10TH AVE - PAVING AND ROADSIDE IMPROVEMENTS	5397010	0397(012)	HSIP	PE	06	SR 397	MP 16.15	MP 18.82	2.67	\$0	N/A	N/A	\$3,535	N/A	3/21/2017		In 2015 STIP \$2,219,340
Kennewick	Clearwater Ave. - Leslie Rd. to US 395	KENN33	3406(009)	HSIP	CN	04	Clearwater Ave	Leslie Rd	US 395	0.50	\$0	\$1,374,275	\$1,527,973	\$153,698		3/31/2017		
Kennewick	Clearwater Ave. - Leslie Rd. to US 395	KENN33	3406(009)	HSIP	PE	04	Clearwater Ave	Leslie Rd	US 395	0.50	\$0	\$436,661	\$492,374	\$55,713		11/3/2017		
Pasco	N. 20th Ave. Safety Improvements	WA-06944	3551(004)	HSIP	CN	04	20th Ave	Lewis St	Sun Willows Blvd	1.5	\$1,164,880	\$0	\$1,164,880	\$1,164,880	\$0	1/24/2017		
Pasco	N. 20th Ave. Safety Improvements	WA-06944	3551(004)	HSIP	CN	04	20th Ave	Lewis St	Sun Willows Blvd	1.5	\$0	\$1,164,880	\$1,190,044	\$25,164		7/3/2017		
WSDOT	SCR 17-19 Region Wide - Rumble Strips	500000F	9999(814)	HSIP	PE	21	SR 22 and 221	Varies	Varies		\$0	N/A	N/A	\$2,328	N/A	12/21/2017		In 2018 STIP \$145,450
WSDOT	SCR 17-19 Region Wide - Rumble Strips	500000F	9999(814)	HSIP	PE	21	SR 22 and 221	Varies	Varies		\$0	N/A	N/A	\$37,139	N/A	12/21/2017		In 2018 STIP \$145,450
<b>NHPP</b>																		
WSDOT	SR 240 / 0.2 Miles East of Jadwin Ave to I-182 - Paving	524001I	0240(022)	NHPP	CN	06	SR 240	MP 30.80	MP 34.87	4.07	\$0	N/A	N/A	\$19,963	N/A	2/21/2017		In 2015 STIP, \$3,349,878 NHPP
WSDOT	SR 240 / 0.2 Miles East of Jadwin Ave to I-182 - Paving	524001I	0240(022)	NHPP	CN	06	SR 240	MP 30.80	MP 34.87	4.07	\$0	N/A	N/A	\$449,445	N/A	3/17/2017		In 2015 STIP, \$3,349,878 NHPP
WSDOT	SR 240 / 0.2 Miles East of Jadwin Ave to I-182 - Paving	524001I	0240(022)	NHPP	PE	06	SR 240	MP 30.80	MP 34.87	4.07	\$0	N/A	N/A	\$31,306	N/A	3/31/2017		In 2015 STIP, \$3,349,878 NHPP
WSDOT	SR 240 / 0.2 Miles East of Jadwin Ave to I-182 - Paving	524001I	0240(022)	NHPP	CN	06	SR 240	MP 30.80	MP 34.87	4.07	\$0	N/A	N/A	\$7,048	N/A	4/20/2017		In 2015 STIP, \$3,349,878 NHPP
WSDOT	SR 240 / 0.2 Miles East of Jadwin Ave to I-182 - Paving	524001I	0240(022)	NHPP	PE	06	SR 240	MP 30.80	MP 34.87	4.07	\$0	N/A	N/A	\$2,991	N/A	10/20/2017		In 2015 STIP, \$3,349,878 NHPP
WSDOT	US 395/Pasco - Flamingo Mobile Home Park Noise Walls	539503X	0395(099)	NHPP	PE	20	US 395	MP 19.07	MP 19.33	0.26	\$0	N/A	N/A	\$186,020	N/A	2/28/2017		In 2018 STIP \$1,219,481
WSDOT	US 395/Pioneer Memorial Bridge - Bridge Painting Stage 1	539504R	0395(111)	NHPP	PE	40	US 395	MP 18.75	MP 18.98	.23	\$0	N/A	N/A	\$415,330	N/A	12/19/2017		In 2018 STIP \$11,999,955
WSDOT	SR 397/S YEW STREET TO S 10TH AVE - PAVING AND ROADSIDE IMPROVEMENTS	5397010	0397(012)	NHPP	CN	06	SR 397	MP 16.15	MP 18.82	2.67	\$0	N/A	N/A	\$1,140,413	N/A	1/19/2017		In 2015 STIP \$2,219,340
WSDOT	SR 397/S YEW STREET TO S 10TH AVE - PAVING AND ROADSIDE IMPROVEMENTS	5397010	0397(012)	NHPP	CN	06	SR 397	MP 16.15	MP 18.82	2.67	\$0	N/A	N/A	\$1,140,413	N/A	1/19/2017		In 2015 STIP \$2,219,340
WSDOT	SR 397/S YEW STREET TO S 10TH AVE - PAVING AND ROADSIDE IMPROVEMENTS	5397010	0397(012)	NHPP	CN	06	SR 397	MP 16.15	MP 18.82	2.67	\$0	N/A	N/A	\$168,792	N/A	3/21/2017		In 2015 STIP \$2,219,340
WSDOT	SR 397/S YEW STREET TO S 10TH AVE - PAVING AND ROADSIDE IMPROVEMENTS	5397010	0397(012)	NHPP	CN	06	SR 397	MP 16.15	MP 18.82	2.67	\$0	N/A	N/A	\$168,792	N/A	3/21/2017		In 2015 STIP \$2,219,340
WSDOT	I-82/2018 SCR Region Wide - Chip Seal	508209B	0822(130)	NHPP	PE	05	I-82	N/A	N/A	N/A	\$0	N/A	N/A	\$8,924	N/A	3/3/2017		Part of the bucket "Asphalt/ Chip Seal Preservation Benton-Franklin Council of Governments"
WSDOT	I-82/Columbia River Bridge EB - Truss Deck Replacement	508208S	0823(068)	NHPP	CN	14	I-82	MP 132.49	MP 132.6	0.11	\$5,384,378	N/A	N/A	\$5,125,987	N/A	2/21/2017		
WSDOT	I-82/Columbia River Bridge EB - Truss Deck Replacement	508208S	0823(068)	NHPP	CN	14	I-82	MP 132.49	MP 132.6	0.11	\$5,384,378	N/A	N/A	\$258,392	N/A	5/23/2017		
WSDOT	I-182 & SR224/George Wa Way I/C & N 62nd Ave to Canal Dr Vic - Paving	518202J	1823(064)	NHPP	PE	06	Various	Varies	Varies	N/A	N/A	N/A	N/A	\$28,716	N/A	11/21/2017		Part of the bucket "Asphalt/ Chip Seal Preservation Benton-Franklin Council of Governments"
WSDOT	I-182 & SR224/George Wa Way I/C & N 62nd Ave to Canal Dr Vic - Paving	518202J	1823(064)	NHPP	CN	06	Various	Varies	Varies	N/A	N/A	N/A	N/A	\$162,521	N/A	12/5/2017		Part of the bucket "Asphalt/ Chip Seal Preservation Benton-Franklin Council of Governments"
WSDOT	I-182 & SR224/George Wa Way I/C & N 62nd Ave to Canal Dr Vic - Paving	518202J	1823(064)	NHPP	CN	06	Various	Varies	Varies	N/A	N/A	N/A	N/A	\$2,771,867	N/A	12/5/2017		Part of the bucket "Asphalt/ Chip Seal Preservation Benton-Franklin Council of Governments"

Agency	Project Name	STIP ID#	Federal #	Federal Fund	Phase	Improv ement Type	Location	From	To	Length (mi)	Federal \$ Programmed in 2017 TIP	Previous Federal	Current Federal	Obligated	Federal Remaining	Date Approved	Date Closed	Notes
WSDOT	SCR 15-17 REGION WIDE ADA COMPLIANCE	539701Y	9999(740)	NHPP	CN	21	SR 397	MP 16.15	MP 18.82	2.67	\$0	N/A	N/A	\$2,958	N/A	12/29/2017		In 2016 STIP \$237,244

**Rail/Highway Safety**

WSDOT	SR 224/SR 240 INTERSECTION - RAILROAD CROSSING IMPROVEMENTS	522401Z	0224(009)	Rail/High way Safety	CN	22	SR 224	MP 9.86	MP 9.90	0.06	\$0	N/A	N/A	\$14,550	N/A	5/18/2017		In 2015 STIP \$116,176
WSDOT	SR 240/CEMETERY RD - RAILROAD CROSSING IMPROVEMENTS	524003J	0240(017)	Rail/High way Safety	CN	22	SR 240	MP 32.99	MP 33.05	0.06	\$0	N/A	N/A	\$14,548	N/A	6/2/2017		In 2015 STIP \$79,807
WSDOT	SR 240 / DUPORTAIL RD - RAILROAD CROSSING IMPROVEMENTS	524003K	0240(018)	Rail/High way Safety	CN	22	SR 240	MP 33.84	MP 33.89	0.05	\$0	N/A	N/A	\$10,185	N/A	5/18/2017		In 2015 STIP \$99,730
WSDOT	SR 240/AIRPORT WAY - RAILROAD CROSSING IMPROVEMENTS	0240(019)	0240(019)	Rail/High way Safety	CN	22	SR 240	MP 31.4	MP 31.46	.06	N/A	N/A	\$10,185		6/2/2017		In 2016 STIP \$41,421	
WSDOT	SR 397 / GAME FARM RD VICINITY - RAILROAD CROSSING IMPROVEMENTS	539701T	0397(011)	Rail/High way Safety	CN	22	SR 397	MP 11.84	MP 12.14	0.3	\$0	N/A	N/A	\$42,430	N/A	6/16/2017		In 2015 STIP \$35,009
WSDOT	SR 397 / E Bruneau Ave - Railroad Crossing Improvement	539701V	0397(013)	Rail/High way Safety	PE	22	SR 397	MP 17.76	MP 17.86	0.1	\$0	N/A	N/A	\$1,567	N/A	7/31/2017		In 2018 STIP \$347,900
WSDOT	SR 397 / E Bruneau Ave - Railroad Crossing Improvement	539701V	0397(013)	Rail/High way Safety	PE	22	SR 397	MP 17.76	MP 17.86	0.1	\$0	N/A	N/A	\$3,586	N/A	7/31/2017		In 2018 STIP \$347,900
WSDOT	SR 397 / E Bruneau Ave - Railroad Crossing Improvement	539701V	0397(013)	Rail/High way Safety	PE	22	SR 397	MP 17.76	MP 17.86	0.1	\$0	N/A	N/A	\$6,458	N/A	7/31/2017		In 2018 STIP \$347,900
WSDOT	SR 397 / E Bruneau Ave - Railroad Crossing Improvement	539701V	0397(013)	Rail/High way Safety	PE	22	SR 397	MP 17.76	MP 17.86	0.1	\$0	N/A	N/A	\$14,830	N/A	7/31/2017		In 2018 STIP \$347,900
WSDOT	SR 397 / E Bruneau Ave - Railroad Crossing Improvement	539701V	0397(013)	Rail/High way Safety	PE	22	SR 397	MP 17.76	MP 17.86	0.1	\$0	N/A	N/A	\$115,927	N/A	7/31/2017		In 2018 STIP \$347,900

Table 3: BFCG De-Obligations

Agency	Project Name	STIP ID#	Federal #	Federal Fund	Phase	Improv ement Type	Location	From	To	Length (mi)	Federal \$ Programmed in 2017 TIP	Previous Federal	Current Federal	Obligated	Federal Remaining	Date Approved	Date Closed	Notes
Franklin Co.	2015 and 2016 County Safety Improvements	WA-06709	0005(392)	HSIP	CN	21	Taylor Flats	MP 0.36	MP 3	2.64	\$0	\$730,500	\$373,095	-\$357,405		2/27/2017		
Franklin Co.	Basin City Alternative Transportation Route Improvements	WA-06464	B111(005)	TAPR	CN	28	N/A	MP 7.22 (R-170)	MP 0.50 (Baillie Blvd)	0.64	\$129,887	\$36,572	\$0	-\$36,572	\$0	5/8/2017		
Kennewick	Clearwater Ave. - Leslie Rd. to US 395	KENN33	3406(009)	HSIP	RW	04	Clearwater Ave	Leslie Rd	US 395	0.50	\$0	\$225,000	\$155,366	-\$69,634		3/31/2017		
Kennewick	Clearwater Ave. - Leslie Rd. to US 395	KENN33	3406(009)	HSIP	PE	04	Clearwater Ave	Leslie Rd	US 395	0.50	\$0	\$520,725	\$436,661	-\$84,064		3/31/2017		
Kennewick	Clearwater Ave. - Leslie Rd. to US 395	KENN33	3406(009)	HSIP	CN	04	Clearwater Ave	Leslie Rd	US 395	0.50	\$0	\$1,527,973	\$1,472,260	-\$55,713		11/3/2017		
Pasco	N. 20th Ave. Safety Improvements	WA-06944	3551(004)	HSIP	PE	04	20th Ave	Lewis St Sandifur	Sun Willows Blvd	1.5	\$0	\$208,620	\$183,456	-\$25,164		7/3/2017		
Pasco	Interconnect Road 68 Signals	WA-04348	3515(006)	STP(UL)	CN	44	Road 68	Argent Pkway	Argent	1.6	\$0	\$155,700	\$107,990	-\$47,710	\$0	2/7/2017	2/9/2017	
Pasco	Dual Right Turn SB Road 68 - Study	WA-04360	3515(008)	STP(UL)	PE	18	Road 68 at I-82	N/A	N/A		\$295,753	\$105,098	\$92,491	-\$12,607	\$0	6/22/2017	6/26/2017	
Prosser	Old Inland Empire Highway - Phase 2	PROSSER 10	3735(001)	STP(US)	PE	04	Old Inland Empire Highway	Wine Country Rd	Wamba Rd	0.25	\$0	\$100,580	\$0	-\$100,580	\$0	2/23/2017	3/30/2017	
Richland	George Washington Way/I-182 Access Study	WA-06464	3475(006)	STP(UL)	PE	18	George Washington Way	Benham St	I-182	0.68	\$0	\$86,500	\$48,143	-\$38,357	\$0	5/18/2017	5/24/2017	
Richland	Queensgate Pathway	R015	3437(001)	TAP(UL)	PE	28	Queensgate Dr	Keene Rd	I-182 EB On-ramp	0.37	\$0	\$33,000	\$31,956	-\$1,044	\$0	10/20/2017	11/9/2017	
Richland	Queensgate Pathway	R015	3437(001)	TAP(UL)	CN	28	Queensgate Dr	Keene Rd	I-182 EB On-ramp	0.37	\$0	\$63,400	\$53,257	-\$10,143	\$0	10/20/2017	11/9/2017	
West Richland	S 38th Ave & Mt. Adams View Drive	00186	9903(013)	STP(UL)	RW	03	S. 38th Ave and Mt. Adams View Dr	Orchard; Bombing Range	N Lake Dr; S. 38th Ave	1.4	\$0	\$48,440	\$41,897	-\$6,543	\$1,307,494	12/19/2017		
West Richland	Keene Road Pathway - Phase 3	WA-00170	3435(008)	TAP(UL)	CN	28	Keene Rd	S Highlands Blvd	Belmond Blvd	0.60	\$0	\$144,619	\$144,381	-\$238	\$0	2/28/2017	3/7/2017	
West Richland	Keene Road Pathway - Phase 3	WA-00170	3435(008)	TAP(UL)	PE	28	Keene Rd	S Highlands Blvd	Belmond Blvd	0.60	\$0	\$14,381	\$13,881	-\$500	\$0	2/28/2017	3/7/2017	
WSDOT	SR 240 / 0.2 Miles East of Jadwin Ave to I-182 - Paving	524001I	0240(022)	HSIP	CN	06	SR 240	MP 30.80	MP 34.87	4.07	\$0	N/A	N/A	-\$3,112,250	N/A	3/17/2017		In 2015 STIP, \$3,349,878 NHPP
WSDOT	SR 397/S YEW STREET TO S 10TH AVE - PAVING AND ROADSIDE IMPROVEMENTS	539701O	0397(012)	HSIP	CN	06	SR 397	MP 16.15	MP 18.82	2.67	\$0	N/A	N/A	-\$62,286	N/A	3/21/2017		In 2015 STIP \$2,219,340
WSDOT	SR 240 / STEPTOE ROUNDABOUT IMPROVEMENT	524003L	0240(020)	HSIP	CN	21	SR 240	MP 37.67	MP 37.73	0.06	\$0	N/A	N/A	-\$13,321	N/A	11/7/2017		In 2016 STIP \$189,368
WSDOT	SR 240 / STEPTOE ROUNDABOUT IMPROVEMENT	524003L	0240(020)	HSIP	PE	21	SR 240	MP 37.67	MP 37.73	0.06	\$0	N/A	N/A	-\$4,873	N/A	11/7/2017		In 2016 STIP \$189,368
WSDOT	SR 397/S YEW STREET TO S 10TH AVE - PAVING AND ROADSIDE IMPROVEMENTS	539701O	0397(012)	NHPP	PE	06	SR 397	MP 16.15	MP 18.82	2.67	\$0	N/A	N/A	-\$35,000	N/A	3/21/2017		In 2015 STIP \$2,219,340
WSDOT	SR 397/S YEW STREET TO S 10TH AVE - PAVING AND ROADSIDE IMPROVEMENTS	539701O	0397(012)	NHPP	PE	06	SR 397	MP 16.15	MP 18.82	2.67	\$0	N/A	N/A	-\$35,000	N/A	3/21/2017		In 2015 STIP \$2,219,340
WSDOT	US 12/PASCO KAHLLOTUS ROAD VICINITY - PAVING	501215B	0012(223)	NHPP	PE	06	SR 12	MP 291.67	MP 294.06	2.39	\$0	N/A	N/A	-\$633	N/A	10/19/2017		In 2015 STIP \$1,276,093
WSDOT	I-82/1 MILE W OF BENTON CITY TO I-182 VIC - PAVING	508206P	0823(066)	NHPP	PE	06	I-82	MP 95.45	MP 100.83	5.38	\$0	N/A	N/A	-\$89,417	N/A	12/8/2017		In 2015 STIP \$4,022,010
WSDOT	SCR 15-17 REGION WIDE ADA COMPLIANCE	539701Y	9999(740)	NHPP	CN	21	SR 397	MP 16.15	MP 18.82	2.67	\$0	N/A	N/A	-\$61,971	N/A	12/29/2017		In 2016 STIP \$237,244
WSDOT	SR 22/SR 221 AND SR 223 INTERSECTIONS - REPLACE LIGHTING SYSTEMS	502201Q	0022(014)	STP	CN	21	SR 22	MP 35.67	MP 35.83	0.16	\$0	N/A	N/A	-\$9,593	N/A	5/3/2017		
WSDOT	SR 22/SR 221 AND SR 223 INTERSECTIONS - REPLACE LIGHTING SYSTEMS	502201Q	0022(014)	STP	PE	21	SR 22	MP 35.67	MP 35.83	0.16	\$0	N/A	N/A	-\$7,993	N/A	5/3/2017		
WSDOT	I-182 & SR224/George Wa Way I/C & N 62nd Ave to Canal Dr Vic - Paving	518202J	1823(064)	STP	PE	06	Various	Varies	Varies	N/A		N/A	N/A	-\$4,432	N/A	11/21/2017		
WSDOT	SCR 15-17 REGION WIDE ADA COMPLIANCE	539701Y	9999(740)	STP	CN	21	SR 397	MP 16.15	MP 18.82	2.67	\$0	N/A	N/A	-\$41,041	N/A	12/29/2017		In 2016 STIP \$237,244

## Chelan-Douglas Transportation Council 2017 Annual Listing of Federal Obligations

Agency	Project	STIP ID	Federal Fund Type(s) Obligated	Phase(s) Obligated	2017 TIP Federal Funds Available	2017 Federal Funds Obligated	Federal Funds Remaining	2017 Obligation Date(s)	Closure Date
<b>Obligations</b>									
Bridgeport	Foster Creek Avenue - 26th Street to SR 17	WA-05480	STP Regional	PE, RW, CN	\$262,181	\$322,882	\$0	1/25, 7/31, 9/11, 12/12	n/a
CDTC	MPO Planning & Programming FY 2018 & 2019	WA-09688	STP Regional	PL	\$120,000	\$120,000	\$0	8/14	n/a
Chelan Co.	School Street Mid-Block Crossing	WA-08900	STP Regional	PE	\$34,180	\$6,057	\$28,123	1/20	n/a
Chelan Co.	West Cashmere Bridge Replacement	WA-06424	Bridge	PE	\$10,316,971	-\$1,006,080	\$11,323,051	10/13	n/a
Chelan Co.	West Malaga Road Intersections	WA-03409	STP Regional	PE	\$543,461	\$80,036	\$463,425	5/3	n/a
Douglas Co.	35th St. NW	WA-08034	STP Regional	PE	\$1,125,451	\$72,828	\$1,052,623	8/11	n/a
Entiat	Cammack Avenue/Olin Street Improvements	WA-09747	TAP	PE	\$260,000	\$31,028	\$228,972	8/14	n/a
Leavenworth	Pine St - Phase 1: Ski Hill Dr to Titus Rd	WA-03911	STP Regional	PE	\$705,600	\$197,047	\$508,553	6/16	n/a
Wenatchee	Lewis and Clark Sidewalk Improvements	WA-07376	Safe Routes to School	PE, RW, CN	\$332,794	\$332,794	\$0	7/24, 10/24	n/a
Wenatchee	McKittrick St/Wenatchee Ave Signal	WA-02878	STP Regional	RW	\$1,570,706	\$899,846	\$670,860	8/24	n/a
Wenatchee	Middle School Crossing Improvements	WA-09567	Safe Routes to School	PE	\$341,000	\$42,000	\$299,000	11/21	n/a
Wenatchee	North Wenatchee Ave. Pedestrian & Median Improvements	WA-08888	STP Regional	PE	\$744,986	\$70,014	\$674,972	9/7	n/a
Wenatchee	SR 285/South Wenatchee Pedestrian Crossing Improvements	WA-07383	TAP	RW	\$337,850	\$31,140	\$306,710	5/1	n/a
Wenatchee	Western Ave/Springwater Ave Intersection Control	WA-09565	STP Regional	PE	\$230,000	\$37,714	\$192,286	2/7	n/a
WSDOT-NC	NCR 15-17 Regionwide Intersection Safety Implementation	200007A	STP	CN	\$69,384	\$311,722	n/a	2/8, 4/17	n/a
WSDOT-NC	NCR 17-19 Weathering Steel Guardrail Rehabilitation	200007W	HSIP	PE	\$1,305,333	\$92,112	\$1,213,221	7/17	n/a
WSDOT-NC	NCR ADA Compliance 2017	228501Y	NHPP	RW	n/a	\$68,069	6/14	6/20	n/a
WSDOT-NC	NCR Breakaway Cable Terminal Replacement - Interstate	200004Y	HSIP	PE	\$130,664	\$26,933	\$103,731	10/20	n/a
WSDOT-NC	NCR Guardrail Update 15-17	200000Y	STP	CN	\$224,747	-\$11,082	n/a	1/10, 11/21	n/a
WSDOT-NC	NCR Guardrail Update 17-19	200000Z	HSIP	PE	\$117,216	\$26,400	\$90,816	11/13	n/a
WSDOT-NC	NCR Seal 2014	200204D	NHPP, STP	CN	n/a	-\$305,818	n/a	5/2	n/a
WSDOT-NC	NCR Seal 2017	202800Y	NHPP	PE	n/a	\$61	n/a	11/21	n/a
WSDOT-NC	NCR Sign Update 15-17	200000W	HSIP	PE	\$637,000	-\$13,344	\$650,344	2/7	n/a
WSDOT-NC	NCR Strategic Pavement Preservation 15-17 Area 1	228100B	STP	CN	n/a	-\$834,817	n/a	1/17, 1/27, 2/23	n/a
WSDOT-NC	SR 150/W of Chelan - Paving	215000A	STP	CN	n/a	\$232,408	n/a	1/31, 3/22	n/a
WSDOT-NC	SR 155 Grand Coulee Bridge - Upgrade Illumination	215500P	STP	PE	\$226,317	\$33,503	\$192,814	1/31	n/a
WSDOT-NC	SR 155/Coulee City North - Centerline Rumble Strips	200000T	HSIP	CN	n/a	\$14,000	n/a	3/31	n/a
WSDOT-NC	SR 2/Tumwater Canyon - Bridge Replacements	200201K & 200201L	Bridge	CN	n/a	\$420,810	n/a	9/20	n/a
WSDOT-NC	SR 28/5th Street Intersection Improvements	202800T	HSIP	PE, CN	\$1,170,732	\$2,084,871	n/a	5/4, 7/10	n/a
WSDOT-NC	SR 28/North of East Wenatchee - Safety Improvements	202842C	HSIP	CN	\$225,400	\$99,636	\$125,764	1/17	n/a
WSDOT-NC	US 2/Dryden to Monitor - Advanced Warning Systems Rebuild	200208J	STP	PE	n/a	\$52,121	n/a	10/30	n/a
WSDOT-NC	US 2/SR 207 Coles Corner - Two Way Left Turn Lane	200207R	HSIP	PE, CN	\$589,418	\$910,833	n/a	4/20, 6/7, 6/26, 12/5	n/a
WSDOT-NC	US 2/W of Alice Rd Br Deck Rehab	200207O	NHPP	PE, CN	n/a	-\$5,303	n/a	6/2	n/a
WSDOT-NC	US 2/W of Leavenworth - Slope Stabilization	200207N	NHPP	PE	\$2,960,859	\$187,985	11/13	7/10	n/a
WSDOT-NC	US 97/Brays Landing Rd. - Intersection Improvements	209793N	HSIP	PE	\$456,500	\$53,644	\$402,856	7/24	n/a
WSDOT-NC	US 97/South of Blewett Pass - Paving	209702X	NHPP	PE	n/a	\$139,201	n/a	8/22, 10/11	n/a

## Chelan-Douglas Transportation Council 2017 Annual Listing of Federal Obligations

Agency	Project	STIP ID	Federal Fund Type(s) Obligated	Phase(s) Obligated	2017 TIP Federal Funds Available	2017 Federal Funds Obligated	Federal Funds Remaining	2017 Obligation Date(s)	Closure Date
<b>Closures</b>									
Cashmere	Aplets Way Improvements	CA201210	STP Regional	n/a	NA	n/a	n/a	n/a	12/13
Chelan Co.	Colockum-Danville Road Scour	WA-05188	Bridge	PE, CN	NA	-\$11,822	n/a	5/12	5/8
Chelan Co.	Kingsbury Bridge Scour	WA-04455	Bridge	PE, CN	NA	-\$48,824	n/a	5/11	4/20
Chelan Co.	Stone Hill Bridge Scour	WA-05187	Bridge	PE, CN	NA	-\$18,450	n/a	5/8	5/8
Douglas Co.	Chief Joseph Dam	WA-01954	Bridge	PE, CN	NA	-\$223,645	n/a	10/19	11/2
East Wenatchee	Valley Mall Parkway Preservation	WA-00599	STP Regional	PE, CN	NA	-\$39,260	n/a	3/23	3/29
Leavenworth	Commercial Street Reconstruction	WA-02579	STP Regional	n/a	NA	n/a	n/a	n/a	10/9
Port of Chelan County	Olds Station Sidewalks	WA-03528	Enhancement, STP Regional	PE, CN	NA	-\$6,832	n/a	3/8	3/14
Wenatchee	Okanogan and Red Apple Road Sidewalk and Pedestrian Enhancements	WA-02896	Safe Routes to School	PE, RW, CN	NA	\$0	n/a	5/18	5/10

# 2017 ANNUAL LISTING OF OBLIGATED PROJECTS

Longview-Kelso-Rainier  
Metropolitan Planning Organization

March 30, 2018



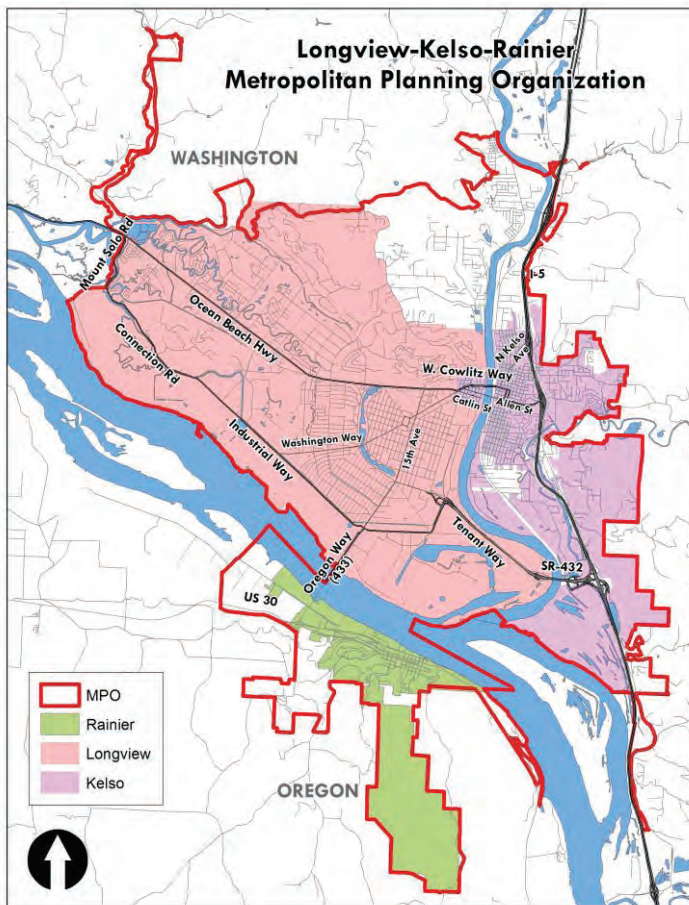
*207 4th Avenue North  
Administration Annex  
Kelso, WA 98626*

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## AGENCY OVERVIEW

The Cowlitz-Wahkiakum Council of Governments (CWCOG) is a regional planning agency comprised of general and special member local governments from within Cowlitz and Wahkiakum counties. The CWCOG is the Longview-Kelso-Rainier Metropolitan Planning Organization (MPO) and the lead planning agency for a five-county Southwest Washington Regional Transportation Planning Organization (RTPO). The RTPO is a voluntary association of local governments from Cowlitz, Grays Harbor, Lewis, Pacific, and Wahkiakum Counties. As the Longview-Kelso-Rainier MPO, the planning area boundary includes Longview and Kelso, Washington and (crossing over the Columbia River) Rainier, Oregon. The Longview-Kelso-Rainier Metropolitan Planning Area (MPA) boundary is shown below.



As the Longview-Kelso-Rainier MPO, CWCOG is responsible to administer federal laws and regulations pertaining to metropolitan transportation planning and project programming. Some federal-aid funds allocated to CWCOG (i.e. Surface Transportation Block Grant Program [STP]) are to advance local transportation priorities within all of Cowlitz County and not only the MPA. In addition, CWCOG also manages STP funds in the Rainier, Oregon area.

## TITLE VI COMPLIANCE

CWCOG assures full compliance with Title VI of the Civil Rights Act of 1964 and the American Disabilities Act of 1990 by prohibiting discrimination against any person on the basis of race, color, national origin, sex, or disability in the provision of benefits and services resulting from its federally assisted programs and activities. For more information, or to obtain a Title VI Complaint Form, call the program coordinator at (360) 577-3041.



## INTRODUCTION

This Annual Listing of Obligated Projects provides a report of projects from the Regional Transportation Improvement Program (RTIP) that obligated federal transportation funds during the 2017 calendar year as required by federal regulations. This report is also an evaluation tool for CWCOCG to better monitor the implementation of multimodal transportation projects in the region. This report focuses only on the Washington portion of the MPA given that no federal funds were obligated on the Oregon side of the MPA during 2017.

The federal regulations (23 CFR § 450.334) specifically require the following.

*(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.*

*(b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.*

*(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.*

Below are explanations of the terms obligation, de-obligation, and closure.

### **Obligation**

In simple terms, obligation is a promise to pay the Federal share of a project's eligible costs. The obligation of the preliminary engineering, right-of-way, and/or construction phase is an authorization for the local agency to proceed knowing that eligible costs are reimbursable. For Federal Highway Administration (FHWA) projects, obligation occurs after a project agreement between WSDOT Local Programs and a local agency has been signed by all parties and a request is made that the funds be obligated. WSDOT's Local Agency Guidelines (LAG) manual provides all the details on process and required submittals that are needed to request obligation of a project phase(s). On Federal Transit Administration (FTA) projects, obligation occurs when an FTA grant is awarded.

### **De-obligation**

An agency may request that funds be de-obligated from a project if the agency has decided not to proceed with the project, if the agency has completed the project without using all obligated funds, or if funds are moved between phases within a single project. Funds may also be de-obligated when a project that was previously obligated moves from one funding source to another.

## **Closure**

The final stage of project delivery is the project close-out process. After a project has been completed, the close-out process wraps up any final reimbursements and officially closes the project. Project closures are listed in Table 1 when there are final obligations or de-obligations that are processed. Any projects that closed in 2017 without any final obligation or de-obligation are listed in Table 2.

## **REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

The 2017-2020 Regional Transportation Improvement Program (RTIP) was approved by the CWCOG Board September 22, 2016. The RTIP is a four-year, fiscally constrained, and prioritized program of transportation projects compiled from local Transportation Improvement Programs (TIPs) that is consistent with the Regional Transportation Plan. Once a project has been programmed in an approved RTIP, the project's sponsor(s) can work on obligation of funds to start preliminary engineering, right-of-way acquisition, or construction.

## FEDERAL FUNDING SOURCES

Below is a list of federal funding sources used in Tables 1 and 2 starting on page six.

Fund Code	Description
HSIP	Highway Safety Improvement Program
NHPP	National Highway Performance Program
STP	Surface Transportation Block Grant Program
STP(US)	Surface Transportation Block Grant Program – Urban Small Areas
STP(R)	Surface Transportation Block Grant Program - Rural
High Priority (SAFETEA-LU)	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users High Priority Project Program
Section 117	Transportation, Treasury, Independent Agencies, and General Government Appropriations Act, 2005 Section 117 Surface Transportation Projects
Bridge	WSDOT-Managed Bridge Program
Rail/Highway Safety	WSDOT-Managed Rail/Highway Safety Program

More information regarding FHWA funding sources can be found at: [www.fhwa.dot.gov/federalaid/projects.cfm](http://www.fhwa.dot.gov/federalaid/projects.cfm)

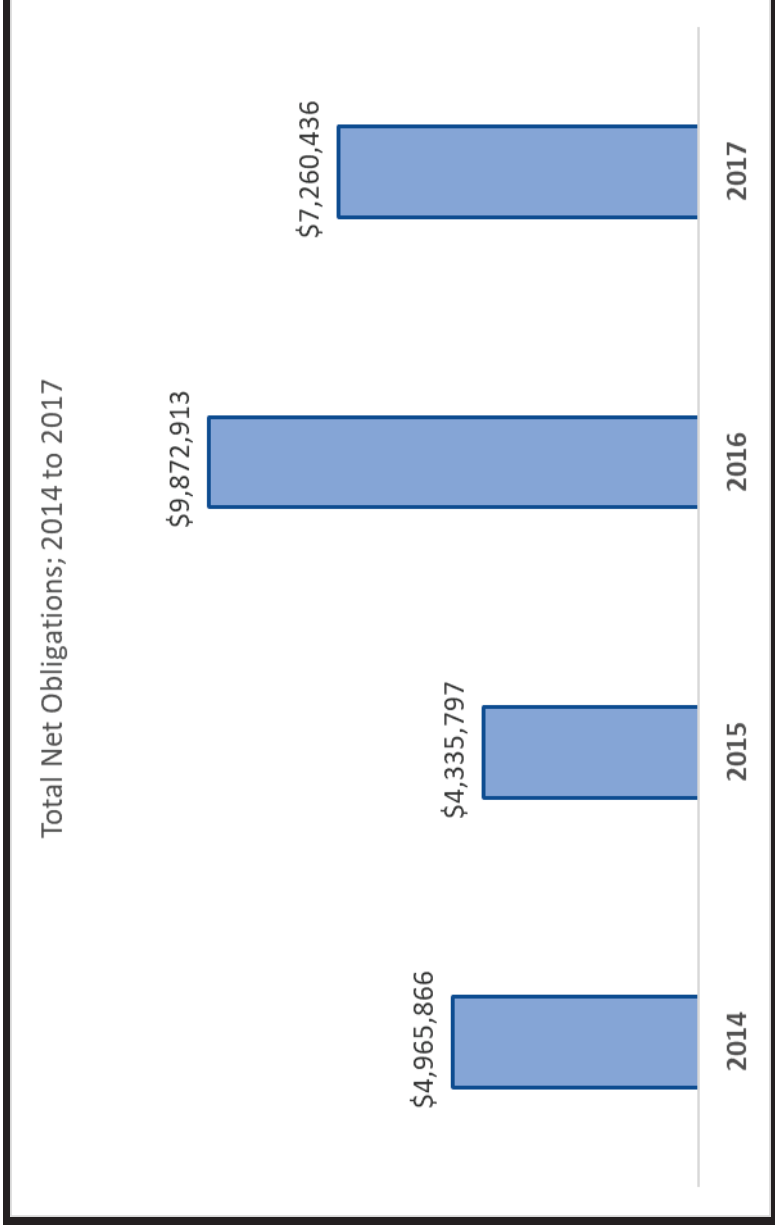
## ACRONYMS

The following is an explanation of acronyms used in Tables 1 and 2 starting on page six.

Acronym	Description
PE	Preliminary Engineering
RW	Right of Way
CN	Construction
RTIP	Regional Transportation Improvement Program
FTA	Federal Transit Administration
WSDOT	Washington State Department of Transportation
CWCOG	Cowlitz-Wahkiakum Council of Governments

## ANNUAL OBLIGATION SUMMARY

In 2017, the total net obligations in Cowlitz County were over \$7.2 million. This was a decrease from 2016, but still significantly higher than in 2014 and 2015. The chart below shows the total net obligations over the past four years.



**TABLE 1: 2017 OBLIGATED AND CLOSED PROJECTS**

STIP ID or PIN	Agency	Project Name	Begin Termini	Ending Termini	Project Length	Fund Code	Phase(s)	Federal Funds Programmed in 2017-2020 RTIP (\$)	Federal Funds Obligated in 2017 (\$)	Federal Funds De-obligated in 2017 (\$)	Federal Funds Remaining	Approved	Closed
WA-07481	Cowlitz County	Install/Upgrade Curve Warning Signs	County-wide	County-wide	N/A	HSIP	CN	Closure	16,034	0	0	8/14/17	
WA-05292	Cowlitz County	Willow Grove Road Guardrail	MP 4.3	MP 7.5	3.2	HSIP	CN	Closure	-16,034	0	0	8/14/17	
WA-03267	Kelso	West Main St. Realignment	Cowlitz Way	1 <sup>st</sup> Ave.	0.38	STP (US)	RW	Closure	3,373.59	0	0	4/28/17	4/12/17
WA-03267	Kelso	West Main St. Realignment	Cowlitz Way	1 <sup>st</sup> Ave.	0.38	High Priority (SAFETE A-LU)	PE	Closure	-694.47	0	0	4/28/17	4/12/17
WA-03267	Kelso	West Main St. Realignment	Cowlitz Way	1 <sup>st</sup> Ave.	0.38	STP (US)	PE	Closure	-0.08	0	0	4/28/17	4/12/17
WA-03267	Kelso	West Main St. Realignment	Cowlitz Way	1 <sup>st</sup> Ave.	0.38	STP (US)	CN	Closure	-3,373.51	0	0	4/28/17	4/12/17
WA-09805	Longview	Washington Way & 15th Ave. Corridor Traffic Signal Improvements	Various I/S	Various I/S	1.5	HSIP	PE	184,000	184,000	0	0	7/31/17	
WA-09215	Longview	Downtown Transit Center Expansion	Hemlock St.	Florida St.	N/A	STP (US)	PE	467,100	467,100	0	0	7/11/17	
WA-00426	Castle Rock	Huntington Avenue South Overlay	Front Ave. SW	Bond Rd.	1.16	STP(R)	PE	95,150	94,977	173	173	10/23/17	

STIP ID or PIN	Agency	Project Name	Begin Termini	Ending Termini	Project Length	Fund Code	Phase(s)	Federal Funds Programmed in 2017-2020 RTIP (\$)	Federal Funds Obligated in 2017 (\$)	Federal Funds De-obligated in 2017 (\$)	Federal Funds Remaining	Approved	Closed
WA-09215	Longview	Downtown Transit Center Expansion	Hemlock St.	Florida St.	N/A	STP (US)	PE	467,100	-467,100	467,100		11/20/17	
WA-09215	Longview	Downtown Transit Center Expansion	Hemlock St.	Florida St.	N/A	STP (US)	PE/RW	567,100	567,100	0		11/30/17	
WA-04246	Longview	15 <sup>th</sup> Ave. Corridor Safety Project	Delaware St.	Washington Way	0.75	HSIP	PE	19,252.26	19,252.26	0		3/23/17	3/29/17
WA-04246	Longview	15 <sup>th</sup> Ave. Corridor Safety Project	Delaware St.	Washington Way	0.75	HSIP	CN		-113,355.83	0		3/23/17	3/29/17
CWCOG 2	CWCOG	I-5/SR432 Modernization Ph 2	SR432 W Ramp Term.	Old Pacific Hwy South	0.379	Section 117	PE		-22,974.43	0		10/19/17	11/1/17
450416C	WSDOT	SR504/Wooster Creek – Culvert Replacement Chronic Environmental Deficiency	16.99	17.01	0.02	STP	PE	253,756		0		2/28/17	
450416C	WSDOT	SR504/Wooster Creek – Culvert Replacement Chronic Environmental Deficiency	16.99	17.01	0.02	STP	PE	48,000		0		9/1/17	

STIP ID or PIN	Agency	Project Name	Begin Termini	Ending Termini	Project Length	Fund Code	Phase(s)	Federal Funds Programmed in 2017-2020 RTIP (\$)	Federal Funds Obligated in 2017 (\$)	Federal Funds De-obligated in 2017 (\$)	Federal Funds Remaining	Approved	Closed
450416C	WSDOT	SR504/Wooster Creek – Culvert Replacement Chronic Environmental Deficiency	16.99	17.01	0.02	STP	CN	2,737,172	2,902,071	-164,899		6/8/17	
450416C	WSDOT	SR504/Wooster Creek – Culvert Replacement Chronic Environmental Deficiency	16.99	17.01	0.02	STP	CN	2,737,172		-164,899	0	9/1/17	
450318S	WSDOT	SR503 Spur/Speelyai Creek Bridge to Skamania County – Chip Seal	32.51	39.73	7.22	STP	PE	107,817	107,818		-1	6/5/17	
450318P	WSDOT	SR503/Rock Creek Rd Vicinity to Williams Rd Vicinity - Paving	13.71	29.96	16.25	STP	PE	107,818	53,909		53,909	9/1/17	
450316P	WSDOT	SR503/Yale Bridge - Paving	27.82	27.93	0.15	NHPP	PE	Closure		-17,212	0	1/26/17	
450316P	WSDOT	SR503/Yale Bridge - Paving	27.82	27.93	0.15	NHPP	CN	Closure	12,500		0	1/26/17	
443119P	WSDOT	SR432/Cowlitz River Bridge - Painting	9.58	9.89	0.31	Bridge	PE	168,000	168,000		0	6/8/17	

STIP ID or PIN	Agency	Project Name	Begin Termini	Ending Termini	Project Length	Fund Code	Phase(s)	Federal Funds Programmed in 2017-2020 RTIP (\$)	Federal Funds Obligated in 2017 (\$)	Federal Funds De-obligated in 2017 (\$)	Federal Funds Remaining	Approved	Closed
443119P	WSDOT	SR432/Cowlitz River Bridge - Painting	9.58	9.89	0.31	STP	PE	168,000	24,000	-24,000		9/20/17	
443218R	WSDOT	SR432/Tennant Way RR XING – Bus and Truck Pullout Lanes	8.36	8.72	0.36	Rail/ Highway Safety	PE	Closure	-14,829.88	0		6/9/17	
443218R	WSDOT	SR432/Tennant Way RR XING – Bus and Truck Pullout Lanes	8.36	8.72	0.36	Rail/ Highway Safety	PE	Closure	-6,458.06	0		6/9/17	
443218R	WSDOT	SR432/Tennant Way RR XING – Bus and Truck Pullout Lanes	8.36	8.72	0.36	Rail/ Highway Safety	PE	Closure	-128,191.62	0		6/9/17	
443216P	WSDOT	SR432/SR4 to Industrial Way Vicinity - Paving	0	7.19	7.19	NHPP	CN	1,765,493	132,300	1,633,193		5/23/17	
443216P	WSDOT	SR432/SR4 to Industrial Way Vicinity - Paving	0	7.19	7.19	STP	CN	1,765,493	151,093	1,482,100		9/7/17	
443214B	WSDOT	SR432/Cowlitz River Bridge – Deck Repair and Overlay	9.58	9.89	0.31	NHPP	CN	977,550	977,517	33		5/23/17	
443214B	WSDOT	SR432/Cowlitz River Bridge – Deck Repair and Overlay	9.58	9.89	0.31	NHPP	CN	977,550	151,514	-151,481		7/13/17	



STIP ID or PIN	Agency	Project Name	Begin Termini	Ending Termini	Project Length	Fund Code	Phase(s)	Federal Funds Programmed in 2017-2020 RTIP (\$)	Federal Funds Obligated in 2017 (\$)	Federal Funds De-obligated in 2017 (\$)	Federal Funds Remaining	Approved	Closed
400518D	WSDOT	I-5/1.7 miles S of Todd Road to Kalama River Rd. – Deck Repair	26.01	31.82	5.81	NHPP	PE	150,912	78,412	72,500		7/28/17	
400518B	WSDOT	I-5 SB/1-mile S of Todd Road Vicinity to N Kelso Ave. Vicinity - Paving	26.30	40.71	14.42	NHPP	PE	137,222	137,222	0		6/8/17	
400518A	WSDOT	I-5 NB/1-mile S of Todd Rd Vicinity to Weigh Station Vicinity – Paving	26.44	43.92	17.48	NHPP	PE	137,222	87,150	50,072		6/7/17	
400518A	WSDOT	I-5 NB/1-mile S of Todd Rd Vicinity to Weigh Station Vicinity – Paving	26.44	43.92	17.48	NHPP	PE	137,222	50,072.15	-0.15		6/7/17	
400517W	WSDOT	I-5/Woodland Vicinity at Horseshoe Lake – Upgrade Pump System	N/A	N/A	N/A	STP	PE	Closure	144,000	0		8/18/17	
400517B	WSDOT	I-5/SB North Fork Lewis River Bridge - Resurfacing	N/A	N/A	N/A	NHPP	PE	Closure	36,000	0		3/31/17	

STIP ID or PIN	Agency	Project Name	Begin Termini	Ending Termini	Project Length	Fund Code	Phase(s)	Federal Funds Programmed in 2017-2020 RTIP (\$)	Federal Funds Obligated in 2017 (\$)	Federal Funds De-obligated in 2017 (\$)	Federal Funds Remaining	Approved	Closed
400517B	WSDOT	I-5/SB North Fork Lewis River Bridge - Resurfacing	N/A	N/A	N/A	NHPP	CN	Closure	1,015,607	0	0	4/11/17	
400517B	WSDOT	I-5/SB North Fork Lewis River Bridge - Resurfacing	N/A	N/A	N/A	NHPP	CN	Closure	279,770.50	0	0	6/16/17	
400018R	WSDOT	SWR Regionwide Safety - Shoulder Rumble Strips 17-19	Various	Various	N/A	HSIP	PE	9,600	19,200	-9,600		8/16/17	
400018B	WSDOT	SWR Breakaway Cable Terminal Replacement - Interstate	Various	N/A	N/A	HSIP	PE	12,480	3,643.80	8,836.20		9/18/17	
400018B	WSDOT	SWR Breakaway Cable Terminal Replacement - Interstate	Various	N/A	N/A	HSIP	PE	12,480	31,556.33	-22,720.13		9/18/17	
400017I	WSDOT	SR432/Kelso - Longview Area - Replace Lighting Circuits	0.80	8.70	7.9	NHPP	PE	Closure	-723.31	0		4/5/17	

STIP ID or PIN	Agency	Project Name	Begin Termini	Ending Termini	Project Length	Fund Code	Phase(s)	Federal Funds Programmed in 2017-2020 RTIP (\$)	Federal Funds Obligated in 2017 (\$)	Federal Funds De-obligated in 2017 (\$)	Federal Funds Remaining	Approved	Closed
400014R	WSDOT	SR4 and SR432 Centerline Rumble Strips - Safety	Various	Various	N/A	HSIP	PE	Closure	-666.70	0	5/11/17		
<b>TOTALS</b>											<b>8,216,949</b>	<b>-956,513</b>	

**TOTAL NET OBLIGATIONS WITHIN COWLITZ COUNTY FOR 2017:**

**\$7,260,436**

**TABLE 2: ADDITIONAL CLOSED PROJECTS**

There were three (3) projects in Cowlitz County that closed in 2017 without any final obligations or de-obligations being processed. The projects are listed below.

STIP ID or PIN	Agency	Project Name	Begin Termini	Ending Termini	Project Length	Fund Code	Phase(s)	Closed Amount (\$)	Closed
WA-06696	Castle Rock	Exit 49 Pedestrian Improvement Project	Dougherty Drive	300' W of Salmon Cr	0.25	TAP(R)	PE	33,518	8/18/17
WA-06696	Castle Rock	Exit 49 Pedestrian Improvement Project	Dougherty Drive	300' W of Salmon Cr	0.25	TAP(R)	CN	229,658	8/18/17
WA-03113	Cowlitz County	South Cloverdale Road/Martins Bluff Road Intersection	I/S	I/S	0.2	HSIP	PE	9,000	4/20/17
WA-03113	Cowlitz County	South Cloverdale Road/Martins Bluff Road Intersection	I/S	I/S	0.2	HSIP	CN	75,000	4/20/17
WA-0738	Kalama	City Center Pavement Preservation (E Frontage Rd)	Oak St	Holly St	1.02	STP(R)	PE	44,028	6/26/17
WA-0738	Kalama	City Center Pavement Preservation (E Frontage Rd)	Oak St	Holly St	1.02	STP(R)	CN	362,544	6/26/17



# Lewis-Clark Valley Metropolitan Planning Organization

## Annual Obligations and Closures Washington FFY 2017

Metropolitan Planning Organizations (MPOs) are required to report obligations of federal funds and closures of projects on an annual basis to be in compliance with 23 CFR 450.332.

The Lewis Clark Valley Metropolitan Planning Organization (LCVMPO) is the federally designated MPO for the Lewis Clark Valley.

The annual listing of 2017 Obligated projects in Table 1 includes the following:

- all federally funded projects authorized or revised to increase obligations in the past year;
- at a minimum include the TIP information under 23 CFR 450.324(e)(1) *[for each project or phase - sufficient descriptive material (i.e., type of work, termini and length) to identify the project or phase]*; and
- 23 CFR 450.324(e)(4) *[lead agency for the project or phase]* and
- identify for each project the amount of federal funds requested in the TIP,
- the federal funding that was obligated during the preceding year, and
- the federal funding remaining and available for subsequent years.

Table 2 lists the closures in 2017.

Many abbreviations are used in Tables 1 and 2. Preliminary Engineering (PE), Right of Way Acquisition (RW) and Construction (CN) are used in the Phase column and describe the three different phases of projects.

**Table 1: LCVMPO FFY17 Obligations**

Agency	Project #	Title	Begin	End	Length	STIP ID	Program	Phase	Current Fed	Previous Fed	Obligated	Approved	Closed
Asotin	9902(034)	Cleveland Street Sidewalk Upgrade	2nd St	Meador St/Fairgrounds Rd	0.2	WA-08818	TAP	PE	\$6,600.00	\$10,600.00	-\$4,000.00	6/7/2017	
Asotin	9902(034)	Cleveland Street Sidewalk Upgrade	2nd St	Meador St/Fairgrounds Rd	0.2	WA-08818	TAP	CN	\$63,400.00	\$0.00	\$63,400.00	6/7/2017	
Asotin Co.	0129(006)	SR 129 & Fleshman Way I/C	Wash State Line	8th Street	0.4	0201	STP Regional	RW	\$131,730.00	\$130,000.00	\$1,730.00	11/30/2016	
Asotin Co.	0129(006)	SR 129 & Fleshman Way I/C	Wash State Line	8th Street	0.4	0201	STP Regional	PE	\$729,165.00	\$694,565.00	\$34,600.00	11/30/2016	
Asotin Co.	0129(006)	SR 129 & Fleshman Way I/C	Wash State Line	8th Street	0.4	0201	STP Regional	CN	\$1,242,200.00	\$0.00	\$1,242,200.00	11/30/2016	
Asotin Co.	0129(006)	SR 129 & Fleshman Way I/C	Wash State Line	8th Street	0.4	0201	STP Regional	RW	\$108,741.00	\$131,730.00	-\$22,989.00	4/7/2017	
Asotin Co.	0129(006)	SR 129 & Fleshman Way I/C	Wash State Line	8th Street	0.4	0201	STP Regional	PE	\$774,021.00	\$729,165.00	\$44,856.00	4/7/2017	
Asotin Co.	0129(006)	SR 129 & Fleshman Way I/C	Wash State Line	8th Street	0.4	0201	STP Regional	CN	\$1,220,334.00	\$1,242,200.00	-\$21,866.00	4/7/2017	
Clarkston	0215(008)	Grantham Elementary Safe Routes	12th St	13th St	0.25	WA-07043	TAP	PE	\$42,655.00	\$0.00	\$42,655.00	5/11/2017	

TAP - Transportation Alternatives Program

STP Regional - Surface Transportation Program

**Table 2: LCVMPPO FFY17 Closures**

<b>Agency</b>	<b>Prefix</b>	<b>Project #</b>	<b>Title</b>	<b>Begin</b>	<b>End</b>	<b>Length</b>	<b>STIP ID</b>	<b>Program</b>	<b>Phase</b>	<b>Closed</b>	<b>Obligated</b>
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**No Closures in FFY17**





Puget Sound Regional Council

## *Obligations and Closures*

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Calendar Year 2017





Project ID	Sponsor	Title	Location	From	To	Legnth	Improvement Type	Federal Aid	Total Federal			
								Number	Fund Source	Funds	Obligated	Unobligated
SNQ-8	Snoqualmie	Fisher Ave HAWK Signal	Snoqualmie Parkway	Fisher Ave SE	Fisher Ave SE	0	Safety / Traffic Operations /	17W2(002)	STP(US)	\$175,000	\$175,000	\$0
STN-11	Stanwood	90th Avenue Extension	90th Ave NW from 271st Street NW to Viking Way and Viking	88th Ave NW	271st Street NW	0.14	New Construction on New	9311(001)	STP(US)	\$1,787,750	\$350,000	\$1,437,750
SUM-13	Sumner	Stuck River Bridge Replacement	Bridge Street	Traffic Avenue, Fryar Avenue, and	Sumner Heights Drive East	0	New Bridge Construction	3150(008)	FHWA Bridge	\$11,000,000	\$8,920,000	\$2,080,000
SUM-13	Sumner	Stuck River Bridge Replacement	Bridge Street	Traffic Avenue, Fryar Avenue, and	Sumner Heights Drive East	0	New Bridge Construction	3150(008)	STP(UL)	\$1,500,000	\$1,500,000	\$0
SUM-16A	Sumner	Stewart Road Bridge Replacement Right of Way Acquisition	Stewart Road (8th Street)	East Bank of the White River	West Bank of the White	0.2	New Bridge Construction	3290(013)	STP(UL)	\$702,959	\$702,959	\$0
SUM-19	Sumner	142nd Avenue Resurfacing - Phase I	142nd Avenue East	Tacoma Avenue Bridge	24th St and SR 167	2	Resurfacing	3231(006)	NHFP	\$4,707,200	\$4,707,200	\$0
SUM-19	Sumner	142nd Avenue Resurfacing - Phase I	142nd Avenue East	Tacoma Avenue Bridge	24th St and SR 167	2	Resurfacing	3231(005)	STP(UL)	\$747,800	\$747,800	\$0
TAC-106	Tacoma	Pipeline Trail	Pipeline Road	E. 48th Street/Portland Ave	E. D Street/E. 25th Street	2.4	Non Motor Vehicle Project	1280(038)	CMAQ	\$2,042,600	\$2,042,600	\$0
TAC-107	Tacoma	Taylor Way Rehabilitation	Taylor Way	City of Fife/Tacoma Border on	E. 11th St./Alexander Ave.	2.5	Reconstruction	3149(005)	STP(UL)	\$1,384,300	\$1,384,300	\$0
TAC-108	Tacoma	South Tacoma Way Corridor Safety Improvements	South Tacoma Way	S M ST	E G ST	1.5	Safety / Traffic Operations /	0005(467)	HSIP	\$826,675	\$94,679	\$731,996
TAC-109	Tacoma	East Portland Avenue Safety Improvements	East Portland Avenue	E 72nd Street	Puyallup Ave./Ells St.	3.5	Safety / Traffic Operations /	3133(007)	HSIP	\$1,224,481	\$137,527	\$1,086,954
TAC-110	Tacoma	First Creek Middle School Safe Routes to School	Portland Ave.	East 52nd Street	East 52nd Street	0	Non Motor Vehicle Project	3133(008)	SRTS	\$318,885	\$22,000	\$296,885
TAC-111	Tacoma	Lister Elementary School Safe Routes to School	East 44th Street	E T Street	E 44th Street	0	Non Motor Vehicle Project	3137(002)	SRTS	\$450,115	\$41,500	\$408,615
TUK-52	Tukwila	Boeing Access Road Bridge Rehabilitation	Boeing Access Road	Interstate 5	Airport Way South	0.2	Bridge Rehabilitation	1380(003)	BR	\$8,705,600	\$8,705,600	\$0
TUK-55	Tukwila	Frank Zepp Bridge Preventative Maintenance Project	S 180th Street over the Green River	SR 181 - West Valley Highway	Sperry Drive S	0.04	Bridge Rehabilitation	1274(009)	BR	\$2,534,812	\$2,523,720	\$11,092
TUK-56	Tukwila	Grady Way Bridge Preventative Maintenance Project	Grady Way Bridge over BN and UP Railroads	Interurban Avenue S	Longacres Drive SW, Renton	0.23	Bridge Rehabilitation	1288(005)	BR	\$197,725	\$197,725	\$0
TUK-57	Tukwila	Beacon Ave S Bridge Preventative Mainteanace Project	Beacon Avenue South over South Ryan Way	S Victor St	S 170th St	0.01	Bridge Rehabilitation	1320(004)	BR	\$1,740,920	\$1,381,779	\$359,141
TUK-58	Tukwila	Cascade View Elementary Safe Routes to School Project -	33rd Ave S and S 140th Street	S. 144th at 34th Ave. S.	140th St at 34th Ave. S.	0.51	Other Enhancements	1320(005)	SRTS	\$699,745	\$699,745	\$0
TUK-59	Tukwila	Strander Blvd./SW 27th St Extension	Strander Blvd./SW 27th St Extension	West Valley Highway	Naches Ave	0.3	New Construction on New	1276(007)	STP(UL)	\$5,146,750	\$3,892,500	\$1,254,250
UVP-15A	University Place	56th St	56th St/Cirque Drive	Washington Street	67th Avenue	2	Safety / Traffic Operations /	3200(006)	STP(UL)	\$3,995,000	\$3,995,000	\$0
WSF-102	Washington	Vessel Preservation and Improvement	Shipyards in the Pacific Northwest	N/A	N/A	0	Transit Capital Project		5307	\$6,920,595	\$6,920,595	\$0
WSF-102	Washington	Vessel Preservation and Improvement	Shipyards in the Pacific Northwest	N/A	N/A	0	Transit Capital Project		5337 HIFG	\$6,747,520	\$6,747,520	\$0
WSF-113	Washington	Diesel Particulate Emissions Reduction Project	Shipyards in Washington	N/A	N/A	0	Transit Operational Project		CMAQ	\$3,300,100	\$3,300,100	\$0
WSF-59	Washington	Mukilteo Multimodal Terminal	Mukilteo	N/A	N/A	0	Transit Capital Project	FT16(013)	CMAQ	\$4,970,500	\$4,970,500	\$0
WSF-59	Washington	Mukilteo Multimodal Terminal	Mukilteo	N/A	N/A	0	Transit Capital Project		5307	\$6,879,819	\$6,879,819	\$0
WSF-59	Washington	Mukilteo Multimodal Terminal	Mukilteo	N/A	N/A	0	Transit Capital Project		TIGER	\$10,000,000	\$10,000,000	\$0
WSF-82	Washington	Seattle Multimodal Terminal at Colman Dock	Seattle Ferry Terminal - SR 519	Alaskan Way S	Marion St.	0	Transit Capital Project		5307(h)	\$3,444,480	\$3,444,480	\$0
WSF-82	Washington	Seattle Multimodal Terminal at Colman Dock	Seattle Ferry Terminal - SR 519	Alaskan Way S	Marion St.	0	Transit Capital Project		NHPP	\$130,191,910	\$15,000,000	\$115,191,910

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County	FHWA Authorized Date	Phase	Program	STIP Reference	Project Title	Federal Aid Number	Transaction Amount	Pin List
King	1/6/2017	CN	Z001	190021C	SR 900 / GREEN CREEK - FISH PASSAGE	0900(027)	\$ 1,444,968	190021C
King	1/17/2017	CN	M240	116402D	SR 164 / MUCKLESHOOT PLAZA TO SE 408TH ST - PAVING	0164(016)	\$ (116,530)	116402D
King	1/17/2017	CN	M002	141005B	SR410 Paving and ADA Compliance	0410(066)	\$ 114,640	141005B
King	1/17/2017	CN	MOE2	141005B	SR410 Paving and ADA Compliance	0410(066)	\$ 161,610	141005B
King	1/19/2017	CN	ZS32	151607B	SR 516 / 102ND PL SE VIC TO 132ND AVE SE - PAVING & ADA COMPLIAN	0516(023)	\$ 2,355,369	151607A
King	1/25/2017	CN	M24E	116406E	SR 164/SE 408TH ST TO 196TH AVE SE VICINITY - PAVEMENT REPAIR & A	0164(017)	\$ 695,208	116406E
King	1/27/2017	CN	Z001	151607B	SR 516 / 102ND PL SE VIC TO 132ND AVE SE - PAVING & ADA COMPLIAN	0516(023)	\$ 2,355,369	151607A
King	1/27/2017	CN	ZS32	151607B	SR 516 / 102ND PL SE VIC TO 132ND AVE SE - PAVING & ADA COMPLIAN	0516(023)	\$ (2,355,369)	151607A
King	1/27/2017	PE	M001	109926G	SR 99/S Cloverdale St to Duwamish River - Paving and ADA Compliance	0099(140)	\$ 20,825	109926G
King	1/27/2017	PE	MOE1	141005B	SR410 Paving and ADA Compliance	0410(066)	\$ 41,258	141005B
King	1/27/2017	CN	Z001	509012S	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	\$ 23,071,305	509012S
King	2/9/2017	CN	Z001	109058B	I-90 / ISSAQUAH CREEK - FISH PASSAGE	0901(485)	\$ 5,059,350	109058B
King	2/22/2017	CN	RPF9	100015D	SR 509 / S 168TH ST TO S 112TH ST VIC - PAVING, ADA, AND BARRIER RE	9999(742)	\$ 28	150922D
King	2/22/2017	CN	Z001	100015D	SR 509 / S 168TH ST TO S 112TH ST VIC - PAVING, ADA, AND BARRIER RE	9999(742)	\$ 2,058,550	150922D
King	2/22/2017	CN	Z240	100015D	SR 509 / S 168TH ST TO S 112TH ST VIC - PAVING, ADA, AND BARRIER RE	9999(742)	\$ 842,717	100015D
King	2/28/2017	PE	MOE1	109058B	I-90 / ISSAQUAH CREEK - FISH PASSAGE	0901(485)	\$ 100,011	109058B
King	3/1/2017	CN	MS3E	100015C	NORTHWEST REGION INTERSECTION SAFETY IMPLEMENTATION (15-17)	9999(700)	\$ 67,082	100015C
King	3/3/2017	CN	Z001	190021C	SR 900 / GREEN CREEK - FISH PASSAGE	0900(027)	\$ (169,833)	190021C
King	3/9/2017	CN	M95E	905204A	SR 160/VASHON TML - TIMBER TRESTLE REHABILITATION	2014(084)	\$ 12,642,489	905204A
King	3/9/2017	PE	M95E	905204A	SR 160/VASHON TML - TIMBER TRESTLE REHABILITATION	2014(084)	\$ 500,000	905204A
King	3/10/2017	CN	Z001	116927C	SR 169/140TH AVE SE TO CEDAR RIVER PARK VIC - PAVING & ADA COMP	0169(027)	\$ 2,567,605	116927C
King	3/10/2017	PE	Z001	116927C	SR 169/140TH AVE SE TO CEDAR RIVER PARK VIC - PAVING & ADA COMP	0169(027)	\$ 27,500	116927D
King	3/10/2017	PE	Z240	116927C	SR 169/140TH AVE SE TO CEDAR RIVER PARK VIC - PAVING & ADA COMP	0169(027)	\$ 6,200	116927C
King	3/15/2017	CN	MS30	100512T	I-5/ NB MARTIN LUTHER KING JR WY TO NE RAVENNA BR - PAVEMENT R	0053(974)	\$ 11,465	100512T
King	3/15/2017	CN	Z001	100512T	I-5/ NB MARTIN LUTHER KING JR WY TO NE RAVENNA BR - PAVEMENT R	0053(974)	\$ 14,616,032	100515B
King	3/15/2017	CN	Z240	200200V	SR2 / STEVENS PASS WEST - UNSTABLE SLOPES	0002(282)	\$ 10,000	200200V
King	3/17/2017	PE	L1CE	100502N	I-5/SR 18 TO S 288TH ST - SEISMIC RETROFIT	0053(695)	\$ (13,744)	100502N
King	3/17/2017	CN	M240	100502N	I-5/SR 18 TO S 288TH ST - SEISMIC RETROFIT	0053(695)	\$ (210,480)	100502N
King	3/23/2017	CN	Z001	100256A	US 2 / EAGLE FALLS VIC TO TYE CREEK - BST	0002(846)	\$ 258,731	100256A
King	3/28/2017	CN	M240	190010D	SR 900 / TUKWILA NCL TO SR 167 WYE - CONCRETE PAVEMENT REHABIL	0900(026)	\$ 31,700	190010D
Kitsap	1/9/2017	CN	Z001	301632N	SR 16/Olympic Dr NW to Burley Olalla Rd - Install Cable Barrier	0016(032)	\$ 2,632,070	300367B
Kitsap	1/10/2017	CN	LS30	300015S	15-17 OR Region Wide I/S Implementation Program and Basic Safety-Sig	9999(776)	\$ (1,308)	300015S
Kitsap	1/10/2017	CN	LS3E	300015S	15-17 OR Region Wide I/S Implementation Program and Basic Safety-Sig	9999(776)	\$ (23,550)	300015S
Kitsap	1/10/2017	CN	LS3R	300015S	15-17 OR Region Wide I/S Implementation Program and Basic Safety-Sig	9999(776)	\$ (2,033)	300015S
Kitsap	1/10/2017	CN	M002	300015S	15-17 OR Region Wide I/S Implementation Program and Basic Safety-Sig	9999(776)	\$ (21,002)	300098H
Kitsap	1/12/2017	CN	MS3E	300091D	15-17 OLYMPIC REGION SHOULDER RUMBLE STRIPS - INSTALL RUMBLE	9999(735)	\$ (28,370)	300090D
Kitsap	1/20/2017	PE	L05E	310439C	SR 104/HOOD CANAL BRIDGE - SPECIAL REPAIR	0104(055)	\$ 24,280	310439C
Kitsap	1/20/2017	CN	MOE1	310439C	SR 104/HOOD CANAL BRIDGE - SPECIAL REPAIR	0104(055)	\$ (390,304)	310439C
Kitsap	2/22/2017	PE	MS3E	300098J	Olympic Region - Guardrail Installations	9999(785)	\$ 75,149	300098J
Kitsap	2/27/2017	PE	M240	300015S	15-17 OR Region Wide Basic Safety - Signing	9999(773)	\$ (20,858)	300015S
Kitsap	2/28/2017	CN	Z001	330326A	SR 303 / SR 304 TO WM E SUTTON RD NE - PAVING	0303(015)	\$ 3,386,586	330326A
Kitsap	3/2/2017	PE	MS30	301632N	SR 16/Olympic Dr NW to Burley Olalla Rd - Install Cable Barrier	0016(032)	\$ (110,500)	301632N
Kitsap	3/9/2017	PE	MOE1	310439A	SR 104 / HOOD CANAL BRIDGE - SPECIAL REPAIR	0104(053)	\$ 19,200	310439A

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								981010E,
Kitsap	3/9/2017	CN	Z950	WSF-102	WSF SYSTEMWIDE VESSEL PRESERVATION & IMPROVEMENTS (FFY 2016	2016(024)	\$ 4,000,000	981010C
Kitsap	3/21/2017	PE	Z001	330326A	SR 303 / SR 304 TO WM E SUTTON RD NE - PAVING	0303(015)	\$ 41,990	330326A
Pierce	1/9/2017	PE	M001	351207Q	SR 512 / SR 7 TO I-5 - CONGESTION MANAGEMENT	0512(017)	\$ (365)	351207Q
Pierce	1/9/2017	CN	M24E	351207Q	SR 512 / SR 7 TO I-5 - CONGESTION MANAGEMENT	0512(017)	\$ 56	351207Q
Pierce	1/9/2017	PE	M001	301698L	SR 16 / UNION AVE TO JACKSON AVE - ADA RAMPS	0016(030)	\$ 23,461	301698L
Pierce	1/9/2017	CN	Z001	301632N	SR 16/Olympic Dr NW to Burley Olalla Rd - Install Cable Barrier	0016(032)	\$ 503,069	301632N
Pierce	1/10/2017	CN	LS30	300015S	15-17 OR Region Wide I/S Implementation Program and Basic Safety-Sign	9999(776)	\$ (1,308)	300015S
Pierce	1/10/2017	CN	LS3E	300015S	15-17 OR Region Wide I/S Implementation Program and Basic Safety-Sign	9999(776)	\$ (23,550)	300015S
Pierce	1/10/2017	CN	LS3R	300015S	15-17 OR Region Wide I/S Implementation Program and Basic Safety-Sign	9999(776)	\$ (2,033)	300015S
Pierce	1/12/2017	CN	MS3E	300091D	15-17 OLYMPIC REGION SHOULDER RUMBLE STRIPS - INSTALL RUMBLE STRIPS	9999(735)	\$ (28,370)	300090D
Pierce	1/26/2017	CN	Z001	350917A,	SR 509/E 21ST ST TO E 11TH ST - PAVING	0509(030)	\$ 30,873	350917A
Pierce	1/31/2017	PE	Z240	300750A	SR 7/N of Pilgrim Rd E - Stabilize Slope	0007(026)	\$ 152,550	300750A
								301654A,
Pierce	2/1/2017	CN	Z001	301654A	SR 16 / TACOMA NARROWS BRIDGES TO SR 3 - PAVING	0016(029)	\$ 37,123	301699V
Pierce	2/7/2017	CN	MOE1	301698L	SR 16 / UNION AVE TO JACKSON AVE - ADA RAMPS	0016(030)	\$ 56,421	301698L
Pierce	2/22/2017	CN	Z001	301698G	SR 16 / TACOMA NARROW BRIDGE - REPLACE MAINTENANCE PLATFORM	0016(031)	\$ 200,000	301698G
Pierce	2/27/2017	PE	M240	300015S	15-17 OR Region Wide Basic Safety - Signing	9999(773)	\$ (20,858)	300015S
Pierce	2/28/2017	CN	M24E	316201F	SR 162/SR 410 to S of 96th St E - Paving & ADA Compliance	0162(020)	\$ 225,435	316201F
Pierce	2/28/2017	PE	Z001	316730A	SR 167/BNSF Railroad Bridge - Bridge Rehabilitation	0167(053)	\$ 328,029	316730A
Pierce	3/2/2017	PE	MS30	301632N	SR 16/Olympic Dr NW to Burley Olalla Rd - Install Cable Barrier	0016(032)	\$ (110,500)	301632N
Pierce	3/2/2017	CN	M24E	350739A	SR 507 and SR 510/Golphnee LP SE To 295th St S - Paving	9999(759)	\$ (20,625)	350739A
Snohomish	1/9/2017	PE	M001	152236C	SR 522/SR 9 to Snohomish River Br - Paving, Bridge Deck & Rumble Strip	0522(061)	\$ 35,700	152236C
Snohomish	1/9/2017	PE	Z001	152236C	SR 522/SR 9 to Snohomish River Br - Paving, Bridge Deck & Rumble Strip	0522(061)	\$ 43,173	152236C
Snohomish	1/19/2017	CN	Z001	100228B	US 2 / FERN BLUFF RD VIC TO 10TH ST VIC - PAVING	0002(844)	\$ 3,639,158	100228B
Snohomish	1/19/2017	CN	RPF9	100551F	I-5 SB 88TH ST OFF RAMP VICINITY TO SR 531 SB ON RAMP VICINITY - PAVING	0054(288)	\$ 121,891	100553Y
Snohomish	1/19/2017	CN	Z001	100551F	I-5 SB 88TH ST OFF RAMP VICINITY TO SR 531 SB ON RAMP VICINITY - PAVING	0054(288)	\$ 4,678,402	100551C
Snohomish	1/19/2017	CN	Z460	100551F	I-5 SB 88TH ST OFF RAMP VICINITY TO SR 531 SB ON RAMP VICINITY - PAVING	0054(288)	\$ 3,775,426	100551B
Snohomish	1/27/2017	PE	M24E	153206C	SR 532/CHURCH CREEK - FISH PASSAGE	0532(014)	\$ 25,000	153206C
Snohomish	1/27/2017	CN	Z240	153206C	SR 532/CHURCH CREEK - FISH PASSAGE	0532(014)	\$ (134,754)	153206C
Snohomish	2/22/2017	CN	Z240	100015D	SR 509 / S 168TH ST TO S 112TH ST VIC - PAVING, ADA, AND BARRIER REPAIR	9999(742)	\$ 842,717	100015D
Snohomish	2/23/2017	CN	Z001	152500S	SR 525/SB ALDERWOOD MALL PKWY - INTERSECTION IMPROVEMENTS	0525(039)	\$ 140,950	152500S
Snohomish	2/27/2017	CN	Z001	152605A	SR 526 / 5TH AVE W VICINITY TO I-5 - PAVING	0526(011)	\$ 3,387,775	100543C
Snohomish	3/1/2017	CN	MS3E	100015C	NORTHWEST REGION INTERSECTION SAFETY IMPLEMENTATION (15-17)	9999(700)	\$ 67,082	100015C
Snohomish	3/3/2017	CN	Z030	152801D	SR 528/55th Dr NE Vic to 83rd Ave NE Vic - Paving and ADA compliance	0528(007)	\$ 314,610	152801D
Snohomish	3/3/2017	PE	Z240	153175A	SR 531/EDGEComb CREEK - FISH PASSAGE	0531(010)	\$ 30,000	153175A
Snohomish	3/9/2017	PE	Z001	152605A	SR 526 / 5TH AVE W VICINITY TO I-5 - PAVING	0526(011)	\$ 17,643	152605B
								981010E,
Snohomish	3/9/2017	CN	Z950	WSF-102	WSF SYSTEMWIDE VESSEL PRESERVATION & IMPROVEMENTS (FFY 2016	2016(024)	\$ 4,000,000	981010C
Snohomish	3/17/2017	CN	Z001	100228B	US 2 / FERN BLUFF RD VIC TO 10TH ST VIC - PAVING	0002(844)	\$ (60,734)	100228B
Snohomish	3/17/2017	PE	M24E	152801D	SR 528/55th Dr NE Vic to 83rd Ave NE Vic - Paving and ADA compliance	0528(007)	\$ 5,000	152801D
Snohomish	3/22/2017	PE	Z001	152601D	SR 526/SR 525 to Boeing Access Rd Vic - Paving & ADA Compliance	0526(012)	\$ 77,876	152505D
Snohomish	3/23/2017	CN	Z001	100256A	US 2 / EAGLE FALLS VIC TO TYE CREEK - BST	0002(846)	\$ 1,283,667	100251C

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King	4/5/2017	PE	NHPP	152200B	SR 522/I-5 to 61st Ave NE - Paving & ADA Compliance	0522(062)	\$ 654,462	152200B
King	4/7/2017	CN	NHPP	151607B	SR 516 / 102ND PL SE VIC TO 132ND AVE SE - PAVING & ADA COMPLIAN	0516(023)	\$ 406,085	151607A
King	4/7/2017	CN	NHPP	109058B	I-90 / ISSAQUAH CREEK - FISH PASSAGE	0901(485)	\$ 1,612,423	109058B
King	4/17/2017	PE	STP	190021C	SR 900 / GREEN CREEK - FISH PASSAGE	0900(027)	\$ 2,300	190021C
King	4/17/2017	RW	STP	190021C	SR 900 / GREEN CREEK - FISH PASSAGE	0900(027)	\$ 5,300	190021C
King	4/20/2017	PE	STP	116401B	SR 164 / SR 18 TO 17TH ST SE - PAVING AND ADA COMPLIANCE	9999(744)	\$ 102,000	116401B
King	4/20/2017	CN	NHPP	109024K, 109024L	I-90/FLOATING BRIDGES - REPLACE ANCHOR CABLES	0901(486)	\$ 41,100	109024K
King	4/21/2017	CN	NHPP	509012S	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	\$ (16,941,881)	509012S
King	4/21/2017	CN	National Highway Freight	509012S	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	\$ 22,307,797	509012S
King	4/21/2017	CN	NHPP	100015D	SR 509 / S 168TH ST TO S 112TH ST VIC - PAVING, ADA, AND BARRIER RE	9999(742)	\$ 237,193	150922D
King	4/21/2017	CN	STP	100015D	SR 509 / S 168TH ST TO S 112TH ST VIC - PAVING, ADA, AND BARRIER RE	9999(742)	\$ 19,479	100015D
King	4/27/2017	CN	STP	905204A	SR 160/VASHON TML - TIMBER TRESTLE REHABILITATION	2014(084)	\$ (7,350,579)	905204A
King	4/27/2017	PE	STP	905204A	SR 160/VASHON TML - TIMBER TRESTLE REHABILITATION	2014(084)	\$ (500,000)	905204A
King	4/27/2017	CN	STP	905204A	SR 160/VASHON TML - TIMBER TRESTLE REHABILITATION	2014(084)	\$ (4,640,040)	905204A
King	4/27/2017	CN	STP	905204A	SR 160/VASHON TML - TIMBER TRESTLE REHABILITATION	2014(084)	\$ (635,960)	905204A
King	5/2/2017	PE	STP	110414A	SR 104/LYON CREEK - FISH PASSAGE	0104(051)	\$ (112,176)	110414A
King	5/2/2017	PE	STP	110414A	SR 104/LYON CREEK - FISH PASSAGE	0104(051)	\$ (309,301)	110414A
King	5/3/2017	CN	HSIP	100015C	NORTHWEST REGION INTERSECTION SAFETY IMPLEMENTATION (15-17)	9999(700)	\$ (19,390)	100015C 100506K,
King	5/8/2017	CN	NHPP	100506K	I-5/ORILLA RD TO SR 516 - SEISMIC RETROFIT	0053(967)	\$ (1,492,987)	100507C 509013M, 509013T,
King	5/11/2017	PE	NHPP	509015I	I-90 / denny Creek Rd Bridge WB - Deck Rehabilitation	0901(494)	\$ (19,200)	509015I
King	5/12/2017	CN	STP	905204A	SR 160/VASHON TML - TIMBER TRESTLE REHABILITATION	2014(084)	\$ (15,910)	905204A
King	5/24/2017	CN	NHPP	116927C	SR 169/140TH AVE SE TO CEDAR RIVER PARK VIC - PAVING & ADA COMP	0169(027)	\$ 656,045	116927C
King	5/31/2017	CN	NHPP	852003A, 04B, 21A	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SA 0520(043)		\$ 1,535,627	852004B
King	5/31/2017	CN	NHPP	852003A, 04B, 21A	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SA 0520(043)		\$ 26,790	852004B
King	5/31/2017	CN	NHPP	852003A, 04B, 21A	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SA 0520(043)		\$ 63,134,833	852004B
King	5/31/2017	CN	NHPP	852021A,03A,04B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SA 0520(045)		\$ 37,005,875	852004B
King	6/1/2017	CN	NHPP	100256A	US 2 / EAGLE FALLS VIC TO TYE CREEK - BST	0002(846)	\$ 7,046	100256A
King	6/2/2017	CN	HSIP	100512T	I-5/ NB MARTIN LUTHER KING JR WY TO NE RAVENNA BR - PAVEMENT R	0053(974)	\$ 139,835	100512T
King	6/2/2017	CN	NHPP	100512T	I-5/ NB MARTIN LUTHER KING JR WY TO NE RAVENNA BR - PAVEMENT R	0053(974)	\$ 7,443,955	100515B
King	6/2/2017	PE	NHPP	152200B	SR 522/I-5 to 61st Ave NE - Paving & ADA Compliance	0522(062)	\$ (10,702)	152203E
King	6/2/2017	CN	NHPP	109024Q	I-90/Lacey V Murrow Bridge - Electrical Rehabilitation	0901(498)	\$ 617,806	109024Q
King	6/2/2017	CN	NHPP	109051C	I-90 / WB MERCER SLOUGH TO W LAKE SAMMAMISH PARKWAY - PAVIN	0901(487)	\$ 85,000	109051C
King	6/5/2017	PE	Bridge	109060F	I-90 / EB E Sunset Way I/C Vic to Region Boundary - Pavement Repair	0901(492)	\$ 150,589	109067A
King	6/8/2017	CN	NHPP	109051C	I-90 / WB MERCER SLOUGH TO W LAKE SAMMAMISH PARKWAY - PAVIN	0901(487)	\$ 64,000	109051C
King	6/8/2017	CN	NHPP	109079B	I-90/SR 202 I/C TO S FORK SNOQUALMIE RIVER - PAVING	0901(488)	\$ 35,551	109079B
King	6/8/2017	CN	NHPP	116722A	SR 167/NB S 212th St to 43rd St & SR 18/EB W Valley to C St SW - Paving	9999(752)	\$ 33,150	116722A
King	6/16/2017	PE	NHPP	151607B	SR 516 / 102ND PL SE VIC TO 132ND AVE SE - PAVING & ADA COMPLIAN	0516(023)	\$ 4,250	151607A
King	6/16/2017	PE	STP	116401B	SR 164 / SR 18 TO 17TH ST SE - PAVING AND ADA COMPLIANCE	9999(744)	\$ 102,500	116401B
King	6/26/2017	PE	NHPP	118105E	SR 181/SR 516 to W James St - Paving & ADA Compliance	0181(018)	\$ 144,504	118105E
King	6/28/2017	PE	Bridge	109926T	SR 99/Duwamish River Bridges - Special Bridge Repair	0099(141)	\$ 193,875	109926T

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King	6/28/2017	PE	NHPP	100015D	SR 509 / S 168TH ST TO S 112TH ST VIC - PAVING, ADA, AND BARRIER RE	9999(742)	\$ 7,000	150922D
King	6/28/2017	PE	HSIP	100015D	SR 509 / S 168TH ST TO S 112TH ST VIC - PAVING, ADA, AND BARRIER RE	9999(742)	\$ 6,000	100015D
Kitsap	4/5/2017	PE	NHPP	310439C	SR 104/HOOD CANAL BRIDGE - SPECIAL REPAIR	0104(055)	\$ 3,451	310439C
Kitsap	4/5/2017	PE	HSIP	300098H	OLYMPIC REGION - INTERSECTION SAFETY IMPLEMENTATION PROGRAM	9999(728)	\$ 1,273	300098H 981010E,
Kitsap	4/7/2017	CN	Ferry Boat Program	WSF-102	WSF SYSTEMWIDE VESSEL PRESERVATION & IMPROVEMENTS (FFY 2016	2016(024)	\$ 1,950,000	981010C 00PM,
Kitsap	4/26/2017	CN	NHPP	310407B	HOOD CANAL BRIDGE RETROFIT AND REPLACEMENT EAST	0104(025)	\$ (1,648)	310407B 00PC, 00PE,
Kitsap	4/26/2017	PE	NHPP	310407B	HOOD CANAL BRIDGE RETROFIT AND REPLACEMENT EAST	0104(025)	\$ (19,564)	310407B 00PC, 00PE,
Kitsap	4/26/2017	PE	Bridge	310407B	HOOD CANAL BRIDGE RETROFIT AND REPLACEMENT EAST	0104(025)	\$ (2,940)	310407B 00CNM,
Kitsap	4/26/2017	CN	Bridge	310407B	HOOD CANAL BRIDGE RETROFIT AND REPLACEMENT EAST	0104(025)	\$ (173,764)	310407B, 310407C,
Kitsap	4/26/2017	RW	Bridge	310407B	HOOD CANAL BRIDGE RETROFIT AND REPLACEMENT EAST	0104(025)	\$ (60,030)	310407D 00PM,
Kitsap	4/26/2017	CN	Bridge	310407B	HOOD CANAL BRIDGE RETROFIT AND REPLACEMENT EAST	0104(025)	\$ (205,977)	310407B 00PM,
Kitsap	4/26/2017	PE	Bridge	310407B	HOOD CANAL BRIDGE RETROFIT AND REPLACEMENT EAST	0104(025)	\$ (47,548)	310407B, 310407C
Kitsap	4/26/2017	PE	NHPP	300305C	SR 3/N of SR 308 On-Ramp to Thomson Rd NW Vicinity - Paving	0003(131)	\$ (141,999)	300305C
Kitsap	4/27/2017	PE	NHPP	301654B	SR 16/W of SE Burley Olalla Rd to Jct SR 3 - Paving	0016(033)	\$ (145,272)	301654B
Kitsap	5/10/2017	PE	STP	301653A	SR 16/ANDERSON CREEK TRIBUTARY TO SINCLAIR INLENT - FISH BARRIE	0016(027)	\$ (18,187)	301653A
Kitsap	5/10/2017	CN	NHPP	301653A	SR 16/ANDERSON CREEK TRIBUTARY TO SINCLAIR INLENT - FISH BARRIE	0016(027)	\$ (2,683,004)	301653A
Kitsap	5/17/2017	CN	NHPP	330326A	SR 303 / SR 304 TO WM E SUTTON RD NE - PAVING	0303(015)	\$ 330,465	330326A
Kitsap	5/18/2017	PE	NHPP	300310S	SR 16/SR 3 INTERCHANGE VICINITY CORRIDOR PLANNING STUDY	2015(092)	\$ (45,130)	300310S
Kitsap	5/25/2017	CN	STP	300015S	15-17 OR Region Wide I/S Implementation Program and Basic Safety-Sig	9999(776)	\$ (35,640)	300015S
Kitsap	6/2/2017	PE	NHPP	300394A	SR 3/Chico Creek - Remove Fish Barrier	0003(129)	\$ 79,976	300394A
Kitsap	6/2/2017	CN	Bridge	310439A	SR 104 / HOOD CANAL BRIDGE - SPECIAL REPAIR	0104(053)	\$ 66,890	310439A
Kitsap	6/2/2017	CN	NHPP	310439A	SR 104 / HOOD CANAL BRIDGE - SPECIAL REPAIR	0104(053)	\$ 51,382	310439A
Kitsap	6/7/2017	CN	HSIP	300015T	15 - 17 OR Region Wide Basic Safety - Guardrail	9999(750)	\$ 172,963	300015T
Kitsap	6/7/2017	CN	STP	300015S	15-17 OR Region Wide I/S Implementation Program and Basic Safety-Sig	9999(776)	\$ 4,000	300015S
Kitsap	6/23/2017	CN	NHPP	310439A	SR 104 / HOOD CANAL BRIDGE - SPECIAL REPAIR	0104(053)	\$ 881,265	310439A
Pierce	4/7/2017	PE	NHPP	300702D	SR 7/SR 507 to S of S 38th St - Paving and ADA Compliance	0007(027)	\$ 473,280	300702D
Pierce	4/17/2017	PE	STP	300702C	SR 7/S of La Grande Rd E to Intersection of SR 702 - Chip Sea	0007(028)	\$ 109,525	300702C
Pierce	4/17/2017	PE	STP	370206A	SR 702/88th Ave S to SR 7 - Chip Seal	0702(015)	\$ 107,290	370206A
Pierce	4/21/2017	PE	STP	300745B	SR 7/North of Alder (Phase 2) - Rock Scaling	0007(029)	\$ 193,172	300745B
Pierce	4/21/2017	PE	NHPP	370508A	I-705/I-5 to Pacific Ave - Expansion Joint Replacement	7053(804)	\$ 9,735	370508A
Pierce	5/2/2017	CN	NHPP	301698G	SR 16 / TACOMA NARROW BRIDGE - REPLACE MAINTENANCE PLATFORM	0016(031)	\$ 200,000	301698G
Pierce	5/2/2017	PE	NHPP	301698G	SR 16 / TACOMA NARROW BRIDGE - REPLACE MAINTENANCE PLATFORM	0016(031)	\$ (245,000)	301698G
Pierce	5/10/2017	PE	NHPP	316730A	SR 167/BNSF Railroad Bridge - Bridge Rehabilitation	0167(053)	\$ (328,029)	316730A



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Pierce	5/17/2017	CN	STP	316201F	SR 162/SR 410 to S of 96th St E - Paving & ADA Compliance	0162(020)	\$ 95,313	316201F
Pierce	5/25/2017	CN	STP	300015S	15-17 OR Region Wide I/S Implementation Program and Basic Safety-Sign	9999(776)	\$ (41,000)	300015S
Pierce	6/2/2017	PE	Bridge	301698B	SR16 / TACOMA NARROWS BRIDGE - REPLACE MAINTENANCE TRAVELEF	0016(024)	\$ (2,053)	301698B
Pierce	6/2/2017	PE	Bridge	301698B	SR16 / TACOMA NARROWS BRIDGE - REPLACE MAINTENANCE TRAVELEF	0016(024)	\$ -	301698B
Pierce	6/2/2017	CN	NHPP	301698B	SR16 / TACOMA NARROWS BRIDGE - REPLACE MAINTENANCE TRAVELEF	0016(024)	\$ -	301698B
Pierce	6/2/2017	CN	STP	301698B	SR16 / TACOMA NARROWS BRIDGE - REPLACE MAINTENANCE TRAVELEF	0016(024)	\$ (34,182)	301698B
Pierce	6/7/2017	CN	HSIP	300015T	15 - 17 OR Region Wide Basic Safety - Guardrail	9999(750)	\$ 172,963	300015T
Pierce	6/7/2017	CN	STP	300015S	15-17 OR Region Wide I/S Implementation Program and Basic Safety-Sign	9999(776)	\$ 4,000	300015S
Pierce	6/28/2017	PE	HSIP	300701E	SR 7/Pedestrian Crossing - Safety Improvement	0007(030)	\$ 109,860	300701E
Snohomish	4/5/2017	CN	STP	153175A	SR 531/EDGEComb CREEK - FISH PASSAGE	0531(010)	\$ 1,048,615	153175A
Snohomish	4/6/2017	PE	NHPP	100256A	US 2 / EAGLE FALLS VIC TO TYE CREEK - BST	0002(846)	\$ 16,000	100251C 981010E,
Snohomish	4/7/2017	CN	Ferry Boat Program	WSF-102	WSF SYSTEMWIDE VESSEL PRESERVATION & IMPROVEMENTS (FFY 2016 2016)	024)	\$ 1,950,000	981010C
Snohomish	4/17/2017	CN	NHPP	100551F	I-5 SB 88TH ST OFF RAMP VICINITY TO SR 531 SB ON RAMP VICINITY - PAVING	0054(288)	\$ (129,182)	100551C
Snohomish	4/17/2017	CN	National Highway Freight	100551F	I-5 SB 88TH ST OFF RAMP VICINITY TO SR 531 SB ON RAMP VICINITY - PAVING	0054(288)	\$ (125,053)	100551B
Snohomish	4/19/2017	PE	NHPP	100201P	US 2 WB/I-5 Interchange to SR 204 Interchange - Paving	0002(853)	\$ 144,000	100210G
Snohomish	4/20/2017	CN	Bridge	152904X	SR529 / SOUTHBOUND SNOHOMISH RIVER BRIDGE 529/10W - SPECIAL PAVING	0529(018)	\$ -	152904X
Snohomish	4/20/2017	PE	Bridge	152904X	SR529 / SOUTHBOUND SNOHOMISH RIVER BRIDGE 529/10W - SPECIAL PAVING	0529(018)	\$ (73)	00PE, 152904X
Snohomish	4/20/2017	CN	STP	152904X	SR529 / SOUTHBOUND SNOHOMISH RIVER BRIDGE 529/10W - SPECIAL PAVING	0529(018)	\$ (844)	152904X
Snohomish	4/21/2017	CN	STP	152410D	SR524 / WB 21ST AVE W TO 196TH PL SW - PEDISTRIAN IMPROVEMENT	0524(014)	\$ 70,326	152410D
Snohomish	4/21/2017	CN	STP	100015D	SR 509 / S 168TH ST TO S 112TH ST VIC - PAVING, ADA, AND BARRIER RE	9999(742)	\$ 19,479	100015D
Snohomish	4/24/2017	RW	HSIP	152411B	SR 524/LOCUST & LARCH WAY - INTERSECTION IMPROVEMENTS	0524(016)	\$ 79,233	152411B
Snohomish	4/24/2017	RW	STP	153175A	SR 531/EDGEComb CREEK - FISH PASSAGE	0531(010)	\$ (10,616)	153175A
Snohomish	5/2/2017	PE	STP	152411B	SR 524/LOCUST & LARCH WAY - INTERSECTION IMPROVEMENTS	0524(016)	\$ (8,180)	152411B
Snohomish	5/3/2017	CN	NHPP	109970R	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving & ADA Compliance	9999(757)	\$ (491,365)	109970N
Snohomish	5/3/2017	CN	STP	109970R	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving & ADA Compliance	9999(757)	\$ (15,000)	152506B
Snohomish	5/3/2017	CN	HSIP	100015C	NORTHWEST REGION INTERSECTION SAFETY IMPLEMENTATION (15-17)	9999(700)	\$ (19,390)	100015C
Snohomish	5/4/2017	CN	NHPP	152605A	SR 526 / 5TH AVE W VICINITY TO I-5 - PAVING	0526(011)	\$ 726,484	100543C
Snohomish	5/16/2017	PE	STP	109601B	SR 96/I-5 INTERCHANGE VIC TO SR 9 VIC - PAVING & ADA COMPLIANCE	0096(005)	\$ 93,000	109601B
Snohomish	5/24/2017	CN	STP	152801D	SR 528/55th Dr NE Vic to 83rd Ave NE Vic - Paving and ADA compliance	0528(007)	\$ 402,314	152801D
Snohomish	5/25/2017	CN	NHPP	100530F	I-5/ 220TH STREET SW INTERCHANGE VICINITY - RAMPS PAVING	0054(284)	\$ 42,423	100530F
Snohomish	5/25/2017	CN	NHPP	100530F	I-5/ 220TH STREET SW INTERCHANGE VICINITY - RAMPS PAVING	0054(284)	\$ 39,897	100530F
Snohomish	6/1/2017	CN	NHPP	100256A	US 2 / EAGLE FALLS VIC TO TYE CREEK - BST	0002(846)	\$ (140,581)	100251C
Snohomish	6/5/2017	CN	STP	153175A	SR 531/EDGEComb CREEK - FISH PASSAGE	0531(010)	\$ 43,121	153175A
Snohomish	6/5/2017	PE	STP	153175A	SR 531/EDGEComb CREEK - FISH PASSAGE	0531(010)	\$ 14,169	153175A
Snohomish	6/16/2017	PE	STP	153206C	SR 532/CHURCH CREEK - FISH PASSAGE	0532(014)	\$ 2,900	153206C 153026A,
Snohomish	6/20/2017	PE	STP	153026A	SR 530/TRAFTON CREEK - FISH PASSAGE	0530(027)	\$ 349,076	153026B
Snohomish	6/28/2017	PE	STP	152801D	SR 528/55th Dr NE Vic to 83rd Ave NE Vic - Paving and ADA compliance	0528(007)	\$ 750	152801D
Snohomish	6/28/2017	PE	HSIP	100015D	SR 509 / S 168TH ST TO S 112TH ST VIC - PAVING, ADA, AND BARRIER RE	9999(742)	\$ 6,000	100015D
King	7/13/2017	CN	NHPP	116708C	SR 167/NB S 277TH ST TO GREEN RIVER BRIDGE - PAVING	0167(050)	\$ (47,685)	116708C
King	7/13/2017	PE	NHPP	116708C	SR 167/NB S 277TH ST TO GREEN RIVER BRIDGE - PAVING	0167(050)	\$ (394)	116708C

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King	7/13/2017	PE	Bridge	101808C	SR 18/EB Soosette Creek to Jenkins Creek - Paving & Deck Overlay	0018(042)	\$ 111,283	101818S
King	7/13/2017	PE	NHPP	101808C	SR 18/EB Soosette Creek to Jenkins Creek - Paving & Deck Overlay	0018(042)	\$ 180,835	101808C
King	7/13/2017	CN	STP	116406E	SR 164/SE 408TH ST TO 196TH AVE SE VICINITY - PAVEMENT REPAIR & ADA	0164(017)	\$ 840	116406G
King	7/13/2017	CN	STP	116406E	SR 164/SE 408TH ST TO 196TH AVE SE VICINITY - PAVEMENT REPAIR & ADA	0164(017)	\$ 39,130	116406E
King	8/3/2017	PE	NHPP	109079B	I-90/SR 202 I/C TO S FORK SNOQUALMIE RIVER - PAVING	0901(488)	\$ (23,800)	109079B
King	8/3/2017	CN	NHPP	109079B	I-90/SR 202 I/C TO S FORK SNOQUALMIE RIVER - PAVING	0901(488)	\$ 27,300	109079B
King	8/9/2017	CN	NHPP	109024Q	I-90/Lacey V Murrow Bridge - Electrical Rehabilitation	0901(498)	\$ (76,392)	109024Q
King	8/14/2017	PE	NHPP	100530G	I-5/NB SR 104 Vic to 164th St SW I/C - Paving, Expansion Joint, & ADA	0053(975)	\$ 166,626	100530H
King	8/14/2017	CN	HSIP	100559C	NWR Cable Barrier Upgrade	9999(778)	\$ 1,175,051	101813P
King	8/17/2017	CN	NHPP	109024M	I-90/Floating Bridges - Replace Anchor Cables	0901(497)	\$ 1,514,059	109024N
King	8/17/2017	CN	National Highway Freight	109024M	I-90/Floating Bridges - Replace Anchor Cables	0901(497)	\$ 159,114	109024N
King	8/31/2017	PE	NHPP	100516J	I-5/SB S Lucile St to Spring St - Pavement Repair & ADA	0053(976)	\$ 20,429	100516J
King	9/18/2017	PE	STP	116135A	SR 161/Milton Rd S Vicinity to SR 18 - Paving & ADA Compliance	0161(038)	\$ 185,727	116135A 509012L, 509010Z, 509012D
King	9/18/2017	CN	NHPP	509010Z	ARRA - SR90 / SNOQUALMIE SUMMIT TO HYAK - DOWEL BAR RETROFIT	0902(283)	\$ -	509012D
King	9/22/2017	PE	STP	190061A	SR 900/Harrington Ave NE to SE 109th St - Paving & ADA	0900(030)	\$ 497,822	190061A
King	9/26/2017	CN	NHPP	109946C	SR 99/Aurora Ave - George Washington Memorial Br 99/560 (Stage 2)	0099(137)	\$ 2,360,250	109946D
King	9/26/2017	CN	NHPP	109946C	SR 99/Aurora Ave - George Washington Memorial Br 99/560 (Stage 2)	0099(137)	\$ 3,284,061	109946C
King	9/26/2017	CN	STP	109946C	SR 99/Aurora Ave - George Washington Memorial Br 99/560 (Stage 2)	0099(137)	\$ 2,338,878	109946C
Kitsap	7/21/2017	PE	HSIP	300015T	15 - 17 OR Region Wide Basic Safety - Guardrail	9999(750)	\$ 4,000	300015T
Kitsap	7/28/2017	PE	STP	903481A	SR 305 / BAINBRIDGE ISLAND FERRY TERMINAL - PEDESTRIAN LOADING	2015(086)	\$ 500,000	903481A 981010C, 981010E
Kitsap	7/31/2017	CN	Ferry Boat	WSF-102	WSF SYSTEMWIDE VESSEL PRESERVATION & IMPROVEMENTS (FFY 2016)	2016(024)	\$ 512,462	981010E
Kitsap	8/4/2017	PE	NHPP	301654B	SR 16/W of SE Burley Olalla Rd to Jct SR 3 - Paving	0016(033)	\$ 42,172	301654B
Kitsap	8/8/2017	CN	Bridge	310439A	SR 104 / HOOD CANAL BRIDGE - SPECIAL REPAIR	0104(053)	\$ (5,608)	310439A
Kitsap	8/8/2017	CN	HSIP	300015T	15 - 17 OR Region Wide Basic Safety - Guardrail	9999(750)	\$ (10,536)	300015T 981010C, 981010E
Kitsap	9/18/2017	CN	Ferry Boat	WSF-102	WSF SYSTEMWIDE VESSEL PRESERVATION & IMPROVEMENTS (FFY 2016)	2016(024)	\$ 8,188,246	981010E
Kitsap	9/22/2017	PE	STP	300394A	SR 3/Chico Creek - Remove Fish Barrier	0003(129)	\$ 20,000	300394A
Kitsap	9/22/2017	CN	STP	301654B	SR 16/W of SE Burley Olalla Rd to Jct SR 3 - Paving	0016(033)	\$ 2,144,907	301654B
Pierce	7/13/2017	PE	NHPP	301654A	SR 16 / TACOMA NARROWS BRIDGES TO SR 3 - PAVING	0016(029)	\$ (413)	301654A 301654A, 301699V
Pierce	7/13/2017	CN	NHPP	301654A	SR 16 / TACOMA NARROWS BRIDGES TO SR 3 - PAVING	0016(029)	\$ 2,912	301699V
Pierce	7/21/2017	PE	HSIP	300015T	15 - 17 OR Region Wide Basic Safety - Guardrail	9999(750)	\$ 4,000	300015T
Pierce	7/28/2017	PE	STP	316132A	SR 161/31ST AVE SW OVERCROSSING - WIDENING ANALYSIS	0161(036)	\$ 110,400	316132A
Pierce	8/4/2017	CN	NHPP	301611T	SR16 / TACOMA NARROWS BRIDGE - ELECTRONIC TOLLING SYSTEM UP	0016(023)	\$ -	301611T
Pierce	8/8/2017	CN	HSIP	300015T	15 - 17 OR Region Wide Basic Safety - Guardrail	9999(750)	\$ (10,536)	300015T
Pierce	9/1/2017	PE	STP	316201B	SR 162/E of 96th St E to W of Orville Rd E - Paving and ADA Compliance	0162(021)	\$ 3,982	316201B
Pierce	9/1/2017	PE	STP	316201B	SR 162/E of 96th St E to W of Orville Rd E - Paving and ADA Compliance	0162(021)	\$ 233,538	316201B
Pierce	9/19/2017	PE	STP	301698H	SR 16/Purdy Creek - Pre-Design Study	0016(034)	\$ 57,600	301698H
Snohomish	7/11/2017	RW	STP	153175A	SR 531/EDGECOMB CREEK - FISH PASSAGE	0531(010)	\$ 2,360	153175A
Snohomish	7/11/2017	PE	STP	153175A	SR 531/EDGECOMB CREEK - FISH PASSAGE	0531(010)	\$ 17,000	153175A

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Snohomish	7/13/2017	PE	HSIP	152500S	SR 525/SB ALDERWOOD MALL PKWY - INTERSECTION IMPROVEMENTS	0525(039)	\$ 4,200	152500S
Snohomish	7/17/2017	PE	NHPP	100211G	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	\$ 619,459	100223G
Snohomish	7/17/2017	PE	HSIP	100211G	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	\$ 119,593	100212G
Snohomish	7/24/2017	PE	Bridge	152903C	SR 529/NB Snohomish River - Bridge Rehabilitation	0529(020)	\$ 980,160	152903C
Snohomish	7/31/2017	CN	STP	100930B	MT BAKER AREA BST 2016	9999(721)	\$ (187,808)	153049A 981010C,
Snohomish	7/31/2017	CN	Ferry Boat	WSF-102	WSF SYSTEMWIDE VESSEL PRESERVATION & IMPROVEMENTS (FFY 2016	2016(024)	\$ 512,462	981010E
Snohomish	8/3/2017	PE	STP	109205A	SR 92/PILCHUCK RIVER - CED	0092(006)	\$ (4,600)	109205A
Snohomish	8/3/2017	RW	STP	109205A	SR 92/PILCHUCK RIVER - CED	0092(006)	\$ (54,122)	109205A
Snohomish	8/3/2017	CN	STP	109205A	SR 92/PILCHUCK RIVER - CED	0092(006)	\$ (100,000)	109205A
Snohomish	8/10/2017	PE	STP	152411B	SR 524/LOCUST & LARCH WAY - INTERSECTION IMPROVEMENTS	0524(016)	\$ 144,000	152411B
Snohomish	8/14/2017	PE	NHPP	100530G	I-5/NB SR 104 Vic to 164th St SW I/C - Paving, Expansion Joint, & ADA	0053(975)	\$ 382,260	100530H
Snohomish	8/14/2017	CN	HSIP	100559C	NWR Cable Barrier Upgrade	9999(778)	\$ 351,649	100559C
Snohomish	8/14/2017	CN	HSIP	100559C	NWR Cable Barrier Upgrade	9999(778)	\$ 532,328	100559C
Snohomish	8/29/2017	CN	NHPP	100554J	I-5/NB SR 531 VIC TO PORTAGE CREEK BRIDGE VIC - PAVING	0054(287)	\$ 91,400	100554K
Snohomish	8/31/2017	PE	NHPP	152906E	SR 529 / NB UNION SLOUGH BRIDGE - SCOUR REPAIR	0529(019)	\$ 1,596,605	152906F
Snohomish	9/8/2017	PE	Rail/Highway Safety	152413B	SR 524/YEW WAY - RAILROAD CROSSING IMPROVEMENT	0524(012)	\$ 221,340	152413B
Snohomish	9/8/2017	PE	Rail/Highway Safety	152413B	SR 524/YEW WAY - RAILROAD CROSSING IMPROVEMENT	0524(012)	\$ 229,520	152413B 981010C,
Snohomish	9/18/2017	CN	Ferry Boat	WSF-102	WSF SYSTEMWIDE VESSEL PRESERVATION & IMPROVEMENTS (FFY 2016	2016(024)	\$ 8,188,246	981010E
Snohomish	9/22/2017	PE	STP	109970T	SR 99/Lincoln Way Vic to Evergreen Way - Paving & ADA	0099(142)	\$ 472,420	109970T
Snohomish	9/22/2017	CN	STP	100201P	US 2 WB/I-5 Interchange to SR 204 Interchange - Paving	0002(853)	\$ 7,087,785	100210G
King	10/19/2017	CN	STP	109947B	SR99 / AURORA AVE. - GEORGE WASHINGTON MEMORIAL BRIDGE - BRII	0099(069)	\$ (14,000)	109947B
King	10/19/2017	CN	NHPP	109947B	SR99 / AURORA AVE. - GEORGE WASHINGTON MEMORIAL BRIDGE - BRII	0099(069)	\$ (530,375)	109947B
King	10/20/2017	PE	STP	120313A	SR 203 Loutsis Creek - Fish Passage	0203(023)	\$ 48,104	120313A
King	10/24/2017	PE	NHPP	151801E	SR 509 & SR 518 Paving & ADA and SR 518/SR 509 to SR 99 - Deck & Seis	0018(043)	\$ 520,068	151801F
King	10/30/2017	CN	Interstate Maintenance	100532F	I-5: SR-104 INTERCHANGE VICINITY TO 52ND AVE W PAVING	0053(963)	\$ 3,971	100532F
King	10/30/2017	PE	Interstate Maintenance	100532F	I-5: SR-104 INTERCHANGE VICINITY TO 52ND AVE W PAVING	0053(963)	\$ (3,971)	100532F
King	10/30/2017	CN	NHPP	100532F	I-5: SR-104 INTERCHANGE VICINITY TO 52ND AVE W PAVING	0053(963)	\$ 79,244	100532F
King	11/3/2017	CN	NHPP	140504E	I-405/SB SR 900 to Coal Creek Pkwy SE - Paving Outside Lane	4053(865)	\$ 350,233	140504E
King	11/3/2017	CN	NHPP	140504E	I-405/SB SR 900 to Coal Creek Pkwy SE - Paving Outside Lane	4053(865)	\$ 1,135,138	140504E
King	11/3/2017	PE	STP	140504E	I-405/SB SR 900 to Coal Creek Pkwy SE - Paving Outside Lane	4053(865)	\$ 35,000	140504E
King	11/7/2017	PE	NHPP	109024M	I-90/Floating Bridges - Replace Anchor Cables	0901(497)	\$ 31,000	109024M
King	11/7/2017	CN	NHPP	109024M	I-90/Floating Bridges - Replace Anchor Cables	0901(497)	\$ (404,643)	109024N
King	11/7/2017	CN	National Highway Freight	109024M	I-90/Floating Bridges - Replace Anchor Cables	0901(497)	\$ 5,769,979	109024M
King	11/7/2017	CN	STP	100015K	REGIONWIDE STRATEGIC PAVEMENT PRESERVATION (15-17)	9999(702)	\$ (43,623)	100015K
King	11/15/2017	CN	STP	116401B	SR 164 / SR 18 TO 17TH ST SE - PAVING AND ADA COMPLIANCE	9999(744)	\$ 2,623,499	116401B
King	11/15/2017	CN	NHPP	509016P	I-90 / North Bend to Easton - ITS Preservation	0901(493)	\$ 4,650	509016P
King	11/24/2017	CN	HSIP	100559C	NWR Cable Barrier Upgrade	9999(778)	\$ (96,919)	152219D
King	11/24/2017	PE	HSIP	100559C	NWR Cable Barrier Upgrade	9999(778)	\$ (82,113)	109922B
King	11/30/2017	PE	Re-purposed Earmark	120290A	SR 202/Snoqualmie Falls Park to Boalch Ave NW Vic - Paving & ADA	0202(058)	\$ 145,630	120290A
King	11/30/2017	PE	STP	120290A	SR 202/Snoqualmie Falls Park to Boalch Ave NW Vic - Paving & ADA	0202(058)	\$ 39,330	120290B

Calendar Year 2017 Obligations to Federal Funds in WSDOT-Sponsored Projects

County	FHWA Authorized Date	Phase	Program	STIP Reference	Project Title	Federal Aid Number	Transaction Amount	Pin List
								509013M, 509013T,
King	12/5/2017	PE	NHPP	509015I	I-90 / denny Creek Rd Bridge WB - Deck Rehabilitation	0901(494)	\$ 2,905	509015I
King	12/6/2017	PE	NHPP	109065K	I-90/Raging River Bridge to Bandera Vic - Stormwater Retrofit	0901(499)	\$ 269,808	109065K
King	12/6/2017	CN	STP	120304F	SR 203/Langlois Creek - Fish Passage	0203(022)	\$ 1,119,803	120304F
King	12/6/2017	CN	NHPP	109060F	I-90 / EB E Sunset Way I/C Vic to Region Boundary - Pavement Repair	0901(492)	\$ 1,627,706	109071A
King	12/13/2017	PE	NHPP	200207Y	US 2/Stevens Pass - Avalanche Deflection Berm	0002(852)	\$ 88,490	200207Y
King	12/13/2017	PE	STP	120313A	SR 203 Loutsis Creek - Fish Passage	0203(023)	\$ 490,671	120313A
King	12/14/2017	PE	NHPP	151801A	SR 518/DES MOINES MEMORIAL DRIVE - CITY OF BURIEN LEAD	0518(013)	\$ (10,730)	151801A
King	12/15/2017	PE	HSIP	100012A	NORTHWEST REGION CURVE WARNING SIGNS (15-17)	9999(698)	\$ (27,024)	100012A 116927C,
King	12/27/2017	PE	NHPP	116927C	SR 169/140TH AVE SE TO CEDAR RIVER PARK VIC - PAVING & ADA COMP	0169(027)	\$ (800)	116927D
King	12/27/2017	CN	NHPP	116927C	SR 169/140TH AVE SE TO CEDAR RIVER PARK VIC - PAVING & ADA COMP	0169(027)	\$ 94,000	116927C
King	12/27/2017	PE	NHPP	116927C	SR 169/140TH AVE SE TO CEDAR RIVER PARK VIC - PAVING & ADA COMP	0169(027)	\$ (13,300)	116927D
Kitsap	10/19/2017	PE	HSIP	300367B	SR 3/Kitsap Way to SR 305 - Install Cable Barrier	0003(130)	\$ (70,023)	300367B
Kitsap	11/14/2017	PE	HSIP	300017S	17-19 OR Region Wide Basic Safety - Signing	9999(810)	\$ 75,000	300017S
Kitsap	11/20/2017	PE	NHPP	300305C	SR 3/N of SR 308 On-Ramp to Thomson Rd NW Vicinity - Paving	0003(131)	\$ (141,723)	300305C
Kitsap	11/24/2017	PE	NHPP	300305C	SR 3/N of SR 308 On-Ramp to Thomson Rd NW - Paving	0003(133)	\$ 284,797	300305C
Kitsap	12/5/2017	CN	STP	301654B	SR 16/W of SE Burley Olalla Rd to Jct SR 3 - Paving	0016(033)	\$ (366,198)	301654B
Kitsap	12/7/2017	CN	NHPP	310440C	SR 104/E of Balmoral Pl NE to Kingston Ferry	0104(058)	\$ (10,539)	310440C
Pierce	10/26/2017	PE	NHPP	330201B	SR 302/E of Elgin Clifton Rd to SR 16 - Paving,ADA Compliance,Bridge	0302(011)	\$ 205,173	330201B
Pierce	10/26/2017	PE	STP	330201B	SR 302/E of Elgin Clifton Rd to SR 16 - Paving,ADA Compliance,Bridge	0302(011)	\$ 20,439	330201C
Pierce	11/7/2017	CN	STP	100015K	REGIONWIDE STRATEGIC PAVEMENT PRESERVATION (15-17)	9999(702)	\$ (43,623)	100015K
Pierce	11/14/2017	CN	NHPP	301698L	SR 16 / UNION AVE TO JACKSON AVE - ADA RAMPS	0016(030)	\$ 39,845	301698L
Pierce	11/17/2017	CN	NHPP	300596T	(TIGER 3) I-5/SR 510 TO SR 512 CONGESTION MANAGEMENT	0053(968)	\$ 95,725	300596T
Pierce	11/20/2017	CN	NHPP	300596T	(TIGER 3) I-5/SR 510 TO SR 512 CONGESTION MANAGEMENT	0053(968)	\$ (95,725)	300596T
Pierce	11/21/2017	CN	NHPP	370508A	I-705/I-5 to Pacific Ave - Expansion Joint Replacement	7053(804)	\$ 256,250	370508A
Pierce	12/29/2017	PE	Rail/Highway Safety	350916B	SR 509/ TMBL RR Crossing 0.6 Miles E of Norpoint Way - Safety	0509(033)	\$ 160,000	350916B
Snohomish	10/30/2017	CN	Interstate Maintenance	100532F	I-5: SR-104 INTERCHANGE VICINITY TO 52ND AVE W PAVING	0053(963)	\$ 3,971	100532F
Snohomish	10/30/2017	PE	Interstate Maintenance	100532F	I-5: SR-104 INTERCHANGE VICINITY TO 52ND AVE W PAVING	0053(963)	\$ (3,971)	100532F
Snohomish	10/30/2017	CN	NHPP	100532F	I-5: SR-104 INTERCHANGE VICINITY TO 52ND AVE W PAVING	0053(963)	\$ 79,244	100532F
Snohomish	10/30/2017	CN	NHPP	100530F	I-5/ 220TH STREET SW INTERCHANGE VICINITY - RAMPS PAVING	0054(284)	\$ (22,576)	100530F
Snohomish	10/30/2017	CN	NHPP	100530F	I-5/ 220TH STREET SW INTERCHANGE VICINITY - RAMPS PAVING	0054(284)	\$ (39,897)	100530F
Snohomish	11/7/2017	CN	STP	100015K	REGIONWIDE STRATEGIC PAVEMENT PRESERVATION (15-17)	9999(702)	\$ (43,623)	100015K
Snohomish	11/17/2017	PE	NHPP	100214C	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	\$ 80,659	100214C
Snohomish	11/22/2017	CN	NHPP	100210B	SR2 / EB EY SLOUGH BRIDGE TO BICKFORD AVENUE - DRAINAGE REPAIR	0002(311)	\$ (205,923)	100210B
Snohomish	11/24/2017	CN	HSIP	100559C	NWR Cable Barrier Upgrade	9999(778)	\$ 10,881	100559C
Snohomish	11/24/2017	PE	HSIP	100559C	NWR Cable Barrier Upgrade	9999(778)	\$ (61,634)	100559C
Snohomish	12/12/2017	PE	STP	152411B	SR 524/LOCUST & LARCH WAY - INTERSECTION IMPROVEMENTS	0524(016)	\$ 75,000	152411B
Snohomish	12/13/2017	CN	NHPP	100228B	US 2 / FERN BLUFF RD VIC TO 10TH ST VIC - PAVING	0002(844)	\$ 33,000	100228B
Snohomish	12/13/2017	PE	NHPP	109600D	SR 96/North Creek - Fish Passage	0096(006)	\$ 486,948	109600D
Snohomish	12/15/2017	PE	HSIP	100012A	NORTHWEST REGION CURVE WARNING SIGNS (15-17)	9999(698)	\$ (27,024)	100012A
Snohomish	12/18/2017	CN	Re-purposed Earmark	109601B	SR 96/I-5 INTERCHANGE VIC TO SR 9 VIC - PAVING & ADA COMPLIANCE	0096(005)	\$ 741	109641B

Calendar Year 2017 Obligations to Federal Funds in WSDOT-Sponsored Projects

County	FHWA Authorized Date	Phase	Program	STIP Reference	Project Title	Federal Aid Number	Transaction Amount	Pin List
Snohomish	12/18/2017	CN	STP	109601B	SR 96/I-5 INTERCHANGE VIC TO SR 9 VIC - PAVING & ADA COMPLIANCE	0096(005)	\$ 25,393	109641B
Snohomish	12/18/2017	CN	STP	109601B	SR 96/I-5 INTERCHANGE VIC TO SR 9 VIC - PAVING & ADA COMPLIANCE	0096(005)	\$ 42,496	109641C
Snohomish	12/29/2017	RW	STP	153175A	SR 531/EDGEComb CREEK - FISH PASSAGE	0531(010)	\$ 15,775	153175A





# 2017

# Annual Listing of Federal Obligation

February 2018



**Southwest Washington  
Regional Transportation Council**





## Agency Overview

**Southwest Washington Regional Transportation Council (RTC)** is the Metropolitan Planning Organization (MPO) for Clark County, Washington, a portion of the larger Portland-Vancouver urbanized area. RTC conducts the federally required transportation Planning process that is a condition for the receipt of federal transportation funds.

RTC's Website: [www.rtc.wa.gov](http://www.rtc.wa.gov)



## Title VI Compliance

The Southwest Washington Regional Transportation Council (RTC) assures that no person shall, on the grounds of race, color, national origin, or sex as provided by Title VI of the Civil Rights Act of 1964 and the Civil Rights Restoration Act of 1987 (P.L. 100.259), be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity. RTC further assures that every effort will be made to ensure nondiscrimination in all of its programs and activities, whether or not those programs and activities are federally funded.

## Americans with Disabilities Act (ADA) Information



Materials can be provided in alternative formats by contacting the Southwest Washington Regional Transportation Council (RTC) at 360-397-6067 or [info@rtc.wa.gov](mailto:info@rtc.wa.gov).

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*Vancouver: NE 137<sup>th</sup> Avenue Roundabout*

*This report responds to the directive established in federal statute and serves as a useful evaluation tool to track the regions progress in implementing federally funded transportation projects.*

## Introduction

The 2017 Annual Listing of Federal Obligation for Southwest Washington Regional Transportation Council (RTC) details the projects from the Transportation Improvement Program (TIP) that obligated federal transportation funds in calendar year 2017.

This report responds to the directive established in federal statute and serves as a useful evaluation tool to track the regions progress in implementing federally funded transportation projects.

## Requirements

RTC is required by federal regulations to annually publish a list of all federal obligations that occurred in the previous program year (23 CFR §450.332):

*(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.*

*(b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.*

*(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.*



*Vancouver: Stencil Worker*

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*Obligation occurs when FHWA or FTA authorizes funds for a transportation improvement.*

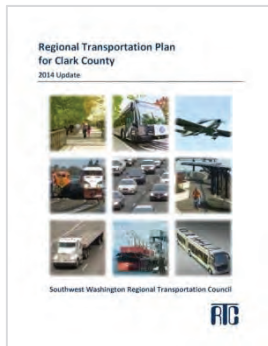
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An obligation, otherwise known as a commitment, is the federal government's budgetary term that refers to a binding agreement that results in an outlay to pay for a project. Obligation occurs when Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA) authorizes funds for a transportation improvement. In fact, a project sponsor may not necessarily begin or complete an obligated project in its program year and the amount obligated may not necessarily equal the total cost of that project phase.

Federal regulations require MPOs to publish an annual listing of projects for which federal funds have been obligated in the preceding year as a record of project delivery. Although it is the primary responsibility of the MPO to prepare the obligation list, the list must be developed through a cooperative effort with WSDOT and other agencies who are responsible for tracking project obligation. This report responds to the federal directive by listing all transportation projects in the Clark County region that were obligated in calendar year 2017 (January 1, 2017 to December 31, 2017).

## Regional Transportation Plan

At least once every five years, RTC prepares a Regional Transportation Plan (RTP) that establishes the long-range goals for the region and identifies projects and strategies that will be necessary to implement those goals. The 2014 Update of the Regional Transportation Plan for Clark County was adopted by the RTC Board on December 2, 2014. RTC is currently working on an update to the RTP that should be completed by the end of 2018.



## Transportation Improvement Program

The Transportation Improvement Program (TIP) serves as a short-range programming document and indicates commitment for funding on these planned projects over the next four years. Projects programmed in the TIP are drawn either directly from specific project recommendations made in the Regional Transportation Plan or are developed from a more general series of recommendations (preservation, maintenance, safety, etc.). The regional TIP is adopted by the RTC Board each October and becomes effective in January of the following year. Occasionally changes need to be made to the TIP following its adoption and are handled through a monthly TIP administrative process.

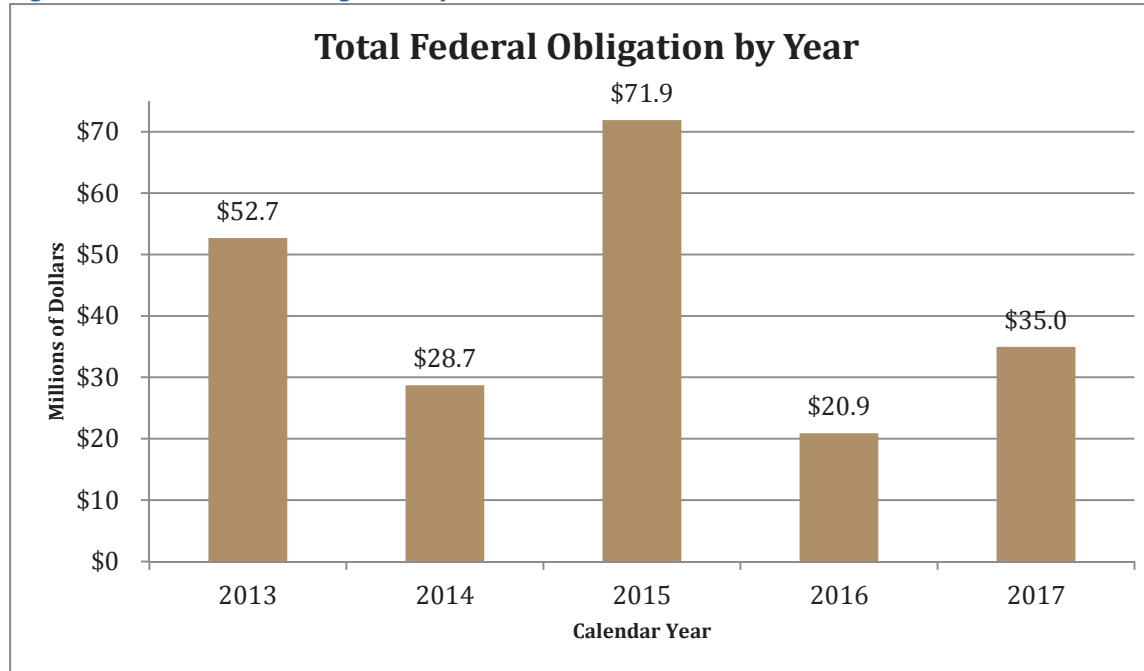
Projects phases (PE-Preliminary Engineering, RW-Right of Way, and CN-Construction) are programmed in the TIP and are obligated through FHWA and FTA. An obligation of a federal highway project occurs when FHWA and WSDOT execute a project agreement, while federal transit obligation occurs when FTA awards the grant. Once obligated, the project sponsor can start work and receive reimbursement for work incurred.

## 2017 Obligation Summary

### Total Obligation

A total of approximately \$35.0 million in federal funds were obligated in calendar year 2017 between 48 projects within the Clark County region. The 2015 obligation totals were unusually high due to the one-time \$38.3 million Fourth Plain BRT project. The 2017 total obligation totals were also higher due to C-TRAN's obligation of \$14.7 million, up from \$2.6 million in 2016. Beginning in year 2014, the region has seen a decrease in federal obligations by the Washington State Department of Transportation (WSDOT). This may not be indicative of total spending by WSDOT in the region, as several recent major projects were funded through State only resources.

*Figure 1: Total Federal Obligation by Year*



## Project by Type

Projects have been classified by the primary project type to represent the number of dollars associated with different types of projects. The difficulty is that many projects could be classified under multiple project types, and for the purpose of this analysis only the primary project type is included. Projects are classified by the following project types:

- ◆ **Bicycle & Pedestrian:** This includes standalone projects that primarily encourage walking and bicycling. This can include sidewalks, bicycle lanes, paths, improved pedestrian crossing, etc.
- ◆ **Bridge:** This represents all work that is accomplished on bridges. This can include bridge replacement, repair, and painting.
- ◆ **Planning:** This is about preparing, analyzing, and implementing studies and plans to improve the transportation systems.
- ◆ **Preservation:** This represents a proactive approach in maintaining the existing transportation system. This can include pavement overlay, pavement repair, and transit preventative maintenance.
- ◆ **Road Improvement:** This represents an improvement that enhances a roadway for motor vehicles. This can include road widening, reconstruction, intersection improvements, and other geometric improvements.
- ◆ **Safety:** This includes methods and measures used to prevent fatalities or serious injuries on the transportation system.



*Washougal: 32<sup>nd</sup> Street*

- ◆ **Transit:** This includes all capital and planning projects of the public transit service which C-TRAN provides within Clark County.
- ◆ **TSMO:** Transportation System Management and Operations are low-cost projects that are implemented to optimize the performance of existing transportation systems. These projects often include technology based improvements such as traffic detection and signal improvements.

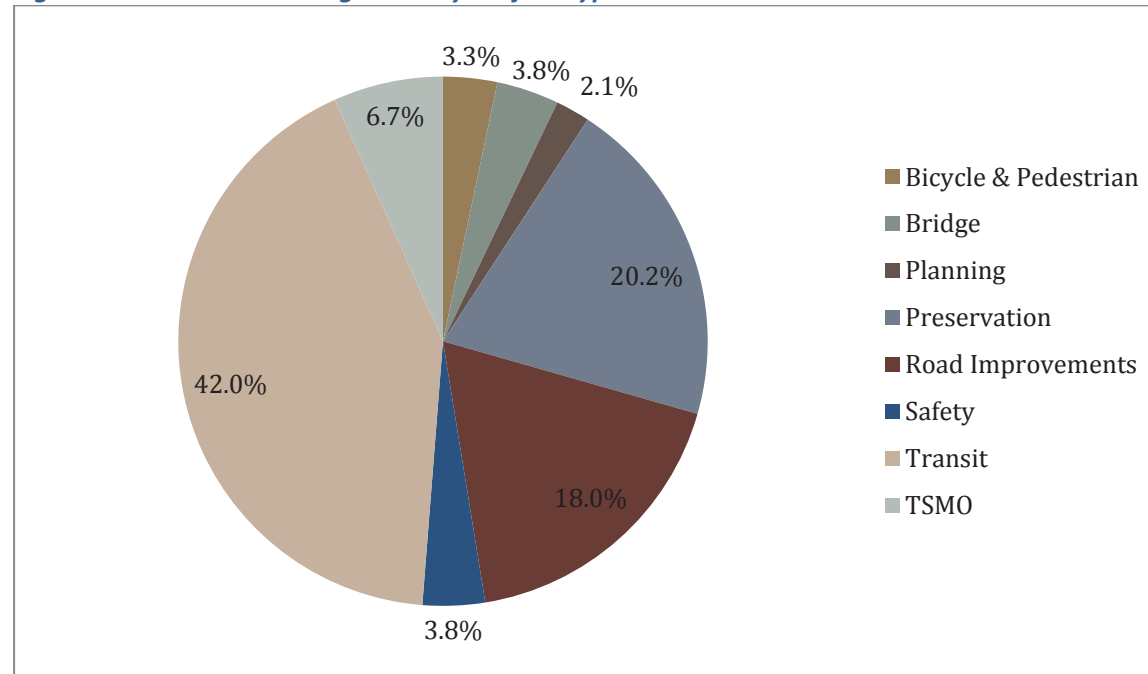
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*The Surface Transportation Program provides flexible funding that may be used for a wide range of projects and programs that address the federal-aid transportation system.*

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**Figure 2** illustrates the 2017 obligation by the type of project. Of the total federal funds obligated approximately \$14.7 million (42.0%) was for transit, \$7.1 million (20.2%) for preservation, \$6.3 million (18.0%) for road improvements, \$2.4 million (6.7%) for TSMO, \$1.3 million (3.8%) for safety, \$1.3 million (3.8%) for bridge, \$1.2 million (3.3%) for bicycle & pedestrian, and \$0.8 million (2.1%) for planning.

**Figure 2: 2017 Federal Obligations by Project Type**



### Federal Obligation by Funding Program

Table 1 provides a summary of the 2017 federal obligation by funding program. The following is a brief description of each of the programs:

- ◆ **CMAQ:** This program provides funding for projects and programs which reduce transportation related emissions.
- ◆ **HSIP:** This program provides funds for projects that reduce traffic fatalities and serious injuries.



- ◆ **NHPP:** This program provides funding for improvements on the National Highway System.
- ◆ **Section 5307:** This program provides funding both capital and operating assistance to public transit.
- ◆ **Section 5310:** This program provides funds to enhance mobility for seniors and persons with disabilities.
- ◆ **Section 5337:** This program is a formula-based program to repair and upgrade the transit system.
- ◆ **Section 5339:** This program is a discretionary fund that provides capital assistance for transit vehicles.
- ◆ **STBG:** This program provides flexible funding that may be used for a wide range of projects and programs that address the federal-aid transportation system. The funds are divided between regions and the state department of transportation.
- ◆ **TA:** The Transportation Alternatives Program provides funding for a variety of alternative transportation projects.
- ◆ **Other:** This category includes federal funding programs that are not funded on an annual basis or project funded under an old federal program. This may include Emergency Relief, earmarks, and other funding programs.



*C-TRAN: Fourth Plain BRT*



*C-TRAN: Fisher's Landing Transit Center Expansion*

**Table 1: 2017 Federal Obligations by Funding Program**

Funding Program	Funds Obligated	Percent of Total
CMAQ	\$1,856,952	5.3%
HSIP	\$1,850,747	5.3%
NHPP	\$6,704,168	19.2%
Other	\$1,494,461	4.3%
Section 5307	\$7,484,757	21.4%
Section 5337	\$154,175	0.4%
Section 5339	\$6,912,589	19.8%
STBG Regional	\$6,282,000	18.0%
STBG State	\$1,885,782	5.4%
TA	\$348,000	1.0%
<b>Total</b>	<b>\$34,973,631</b>	<b>100.0%</b>

*Clark County: Orchards Traffic Signal Optimization*

### RTC Managed Obligation

WSDOT has placed additional responsibility on RTC to ensure that the region annually obligates their local share of the Federal Highway program. The local Federal Highway programs include the Surface Transportation Block Grant Program (STBG), Congestion Mitigation and Air Quality Program (CMAQ), and Transportation Alternatives Program (TA). Projects within these programs are selected by the RTC Board through a competitive prioritization process and implemented by local agencies. The first two years of projects programmed in the Transportation Improvement Program are considered selected and can proceed when ready. Due to statewide management of obligation and the two-year project selection, projects in out years (3<sup>rd</sup> thru 4<sup>th</sup> year) are not allowed to proceed. RTC has also developed project delay policies which encourage the timely obligation of projects and limits project delay.

A total of \$8.5 million in the local share of Federal Highway funds were obligated in calendar year 2017 between 14 projects within the Clark County region. The region receives approximately \$9.2 million of Federal Highway funds annually. The 2017 total is lower than the available local Federal Highway funds (Table 2). The region has been obligating at a level that is higher than the available rate for many years. As a result of the previous high level of obligation, the region had obligated all of their 2018 allocation by November 2017.

**Table 2: 2017 Federal Obligations of Local Share**

Funding Program	2017 Allocation	2017 Obligation	Total
STBG	\$5,728,000	\$6,282,000	110%
CMAQ	\$3,019,000	\$1,856,952	62%
TA	\$509,000	\$348,000	68%
<b>Total</b>	<b>\$9,256,000</b>	<b>\$8,486,952</b>	<b>92%</b>

*Clark County: Fifth Plain Creek Bridge*

## 2017 Annual Listing of Federal Obligations

Table 3 is a list of federal funded transportation projects within the MPO boundary for Southwest Washington Regional Transportation Council (Clark County, Washington) that were obligated during the 2017 calendar year.

**Table 3: 2017 Annual Listing of Federal Obligations**

Agency	Federal Aid #	Project Title	Project Type	Funding Program	Phase(s)	2017-2020 TIP Program	Federal Obligation	Federal \$ Remaining
C-Tran	WA-2018-002	Open Trip Planner and Alerts System	Transit	CMAQ	CN	\$128,000	\$128,000	\$0
C-Tran	WA-2018-001	FY 17 Section 5339 Bus Purchase	Transit	Section 5339	CN	\$300,336	\$300,336	\$0
C-Tran	WA-2017-063	FY 17 Section 5337 Bus Purchase	Transit	Section 5337	CN	\$57,980	\$57,980	\$0
C-Tran	WA-2017-056	FY 16 Section 5339 Bus Purchase	Transit	Section 5339	CN	\$532,253	\$532,253	\$0
C-Tran	WA-2017-051	FY 17 Section 5307 Preventative Maintenance	Transit	Section 5307	CN	\$2,706,951	\$2,706,951	\$0
C-Tran	WA-2017-040	FY 16 Section 5307 Preventative Maintenance	Transit	Section 5307	CN	\$4,777,806	\$4,777,806	\$0
C-Tran	WA-2017-055	FY 16 Section 5337 Bus Purchase	Transit	Section 5337	CN	\$96,195	\$96,195	\$0
C-Tran	WA-2017-039	FY16 Section 5339 Discretionary Bus Purchase	Transit	Section 5339	CN	\$6,080,000	\$6,080,000	\$0
Camas	1602(020)	NW Forest Home Road Slide Repair	Preservation	Emergency Relief	CN	\$511,283	\$511,283	\$0

Agency	Federal Aid #	Project Title	Project Type	Funding Program	Phase(s)	2017-2020 TIP Program	Federal Obligation	Federal \$ Remaining
Clark Co.	0005(455)	Hazel Dell Avenue Adaptive Traffic Signals	TSMO	HSIP	PE	\$188,000	\$188,000	\$0
Clark Co.	0005(455)	Hazel Dell Avenue Adaptive Traffic Signals	TSMO	HSIP	CN	\$816,000	\$816,000	\$0
Clark Co.	0005(456)	Curve Safety Improvement	Safety	HSIP	PE	\$42,000	\$42,000	\$0
Clark Co.	0005(456)	Curve Safety Improvement	Safety	HSIP	CN	\$289,000	\$289,000	\$0
Clark Co.	4253(014)	Highway 99 Pedestrian/Bicycle Improvements, 63rd St. to 78th St.	Bicycle & Pedestrian	STBG Regional	CN	\$200,000	\$200,000	\$0
Clark Co.	4253(014)	Highway 99 Pedestrian/Bicycle Improvements, 63rd St. to 78th St.	Bicycle & Pedestrian	TA	CN	\$200,000	\$200,000	\$0
Clark Co.	4430(005)	NE 119th Street (NE 50th Avenue to NE 72nd Avenue)	Road Improvement	STBG Regional	CN	\$1,885,000	\$1,885,000	\$0
Clark Co.	9906(046)	Signal Timing, Evaluation, Verification and Enhancement (STEVE)	TSMO	CMAQ	PE	\$200,000	\$200,000	\$0
Clark Co.	9906(046)	Signal Timing, Evaluation, Verification and Enhancement (STEVE)	TSMO	CMAQ	CN	\$497,700	\$497,700	\$0
La Center	D063(003)	Pacific Highway at West 4th St. Roundabout	Road Improvement	STBG Regional	CN	\$692,000	\$692,000	\$0
Port of Ridgefield	1085(004)	Pioneer Street Rail Overpass, Main to Division St.	Road Improvement	STBG Regional	CN	\$2,000,000	\$2,000,000	\$0
RTC	9906(048)	VAST Coordination and Management	Planning	STBG Regional	PL	\$355,000	\$355,000	\$0
RTC	9906(049)	2018 UPWP & CMP Support	Planning	STBG Regional	PL	\$300,000	\$300,000	\$0
Vancouver	9906(041)	Fourth Plain Subarea Sidewalk Infill	Bicycle & Pedestrian	CMAQ	CN	\$380,000	\$380,230	\$0
Washougal	1385(005)	Grade Separated Analysis 27th Street, Main St. to E St.	Road Improvement	Re-purposed Earmark	PL	\$863,178	\$863,178	\$0
Washougal	7071(002)	Evergreen Way/32nd Street	Road Improvement	STBG Regional	CN	\$850,000	\$850,000	\$0
WFL (RTC)	2006(069)	Main Avenue Access Improvements	Bicycle & Pedestrian	TA	CN	\$148,000	\$148,000	\$0
WSDOT	0005(016)	I-5/Woodland Vicinity at Horseshoe Lake - Upgrade Pump System	Preservation	STBG-State	PE	\$144,000	\$144,000	\$0

Agency	Federal Aid #	Project Title	Project Type	Funding Program	Phase(s)	2017-2020 TIP Program	Federal Obligation	Federal \$ Remaining
WSDOT	0051(294)	I-5/E Fork Lewis River Bridge NB - Replace Bridge	Bridge	NHPP	PE	\$2,105,309	\$1,320,681	\$784,628
WSDOT	0051(300)	I-5/Ridgefield Port of Entry - Scalehouse Reconstruction	Preservation	IM	PE	\$120,000	\$120,000	\$0
WSDOT	0051(301)	I-5/SB North Fork Lewis River Bridge - Resurfacing	Preservation	NHPP	PE	\$39,925	\$39,925	\$0
WSDOT	0051(301)	I-5/SB North Fork Lewis River Bridge - Resurfacing	Preservation	NHPP	CN	\$1,176,000	\$1,295,378	\$0
WSDOT	0051(304)	I-5/1.7 miles S of Todd Road to Kalama River Rd - Deck Repair	Preservation	NHPP	PE	\$78,413	\$78,413	\$0
WSDOT	0500(021)	SR 500/SR 503 to NE 4th Plain Blvd - Paving	Preservation	NHPP	PE	\$136,800	\$136,800	\$0
WSDOT	0500(021)	SR 500/SR 503 to NE 4th Plain Blvd - Paving	Preservation	NHPP	CN	\$3,241,071	\$3,241,071	\$0
WSDOT	0500(022)	SR 500/NE 42nd Ave and 54th Ave Intersections - Safety Evaluation	Planning	HSIP	PE	\$96,000	\$96,000	\$0
WSDOT	0500(023)	SR 500/Burnt Bridge Creek to 4th Plain Rd - ADA	Bicycle & Pedestrian	STBG-State	PE	\$228,087	\$237,590	\$0
WSDOT	0501(024)	SR 501/26th St Ext Vicinity to End of Road - Chip Seal	Preservation	STBG-State	CN	\$1,052,275	\$1,052,275	\$0
WSDOT	0503(031)	SR 503 ATIS Infill - I/S Bypass and Signal Study, Fourth Plain to Main	TSMO	CMAQ	CN	\$865,000	\$618,222	\$246,778
WSDOT	0503(032)	SR 503/Padden Parkway - Intersection Improvements	Safety	STBG-State	CN	\$398,008	\$398,008	\$0
WSDOT	0503(032)	SR 503/Padden Parkway - Intersection Improvements	Safety	HSIP	CN	\$76,950	\$76,950	\$0
WSDOT	0503(034)	SR 503/Brush Prairie RR XING - Bus and Truck Pullout Lanes	Safety	HSIP	PE	\$0	\$74,718	\$0
WSDOT	0503(034)	SR 503/Brush Prairie RR XING - Bus and Truck Pullout Lanes	Safety	HSIP	CN	\$562,010	\$50,000	\$512,010
WSDOT	0503(036)	SR 503/Rock Creek Rd Vic to Williams Rd Vic - Paving	Preservation	STBG-State	PE	\$53,909	\$53,909	\$0
WSDOT	0503(037)	SR 503, Fourth Plain to Main Street ITS	TSMO	CMAQ	PE	\$32,800	\$32,800	\$0

Agency	Federal Aid #	Project Title	Project Type	Funding Program	Phase(s)	2017-2020 TIP Program	Federal Obligation	Federal \$ Remaining
		Device Infill						
WSDOT	0503(038)	SR 503/NE 154th St to SR 502 - Median Barrier	Safety	HSIP	PE	\$157,133	\$182,879	\$0
WSDOT	0503(039)	SR 503/Drainage Improvements	Preservation	NHPP	RW	\$410,424	\$400,000	\$0
WSDOT	2051(284)	I-205/SR 14 Interchange - Illumination Upgrade	Safety	NHPP	PE	\$142,646	\$191,900	\$0
WSDOT	9999(802)	SWR Breakaway Cable Terminal Replacement - Interstate	Safety	HSIP	PE	\$24,000	\$35,200	\$0



**Skagit  
Council of  
Governments**

## 2017 Annual Listing of Federal Obligations

# 2017 ANNUAL LISTING OF FEDERAL OBLIGATIONS



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The Skagit Council of Governments (SCOG) is the federally designated metropolitan planning organization and the state designated regional transportation planning organization for the Skagit region.

*Cover photo courtesy of the Washington State Department of Transportation.*

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## INTRODUCTION

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The 2017 Annual Listing of Federal Obligations lists the projects in the Skagit region that obligated federal transportation funds last year. Developed in partnership with Skagit Transit and the Washington State Department of Transportation (WSDOT), this document demonstrates the coordination between Skagit Council of Governments (SCOG) member agencies to implement regional priorities.

## REQUIREMENTS

Federal regulations ([23 CFR 450.334](#)) require that SCOG publish a list of all projects in the Skagit region that obligated federal transportation funds during the last program year. In Washington state, the program year is the same as the calendar year. Federal law also requires the Annual Listing of Federal Obligations be published no later than 90 days after the year ends. SCOG works cooperatively with WSDOT and Skagit Transit to meet these federal requirements each year.

The list of obligated projects must include sufficient descriptions of each project (type of work, project termini, total length, etc.). The list must also include: the amount of obligated funding for each project; the amount of federal funding requested in the Statewide Transportation Improvement Program; and the amount of federal funding available for future program years.

The Annual Listing of Federal Obligations is published on SCOG's website by the end of March each year and paper copies are available upon request.

## OTHER PURPOSES

Another purpose of the Annual Listing of Federal Obligations is to evaluate the Skagit region's effectiveness at implementing regional transportation projects. By tracking the funds obligated during the previous program year, SCOG can monitor its success delivering projects in their planned timeframes.

## Obligation

*Obligation is defined as the federal government's legal commitment to pay the federal share of a project's cost. For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration (FHWA) projects, obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated.*

## REGIONAL TRANSPORTATION PROGRAMMING

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SCOG facilitates a continuous, cooperative and comprehensive multimodal transportation planning process through its regional transportation planning efforts. Regional transportation priorities are identified through the development of the long-range regional transportation plan. Shorter-range regional transportation priorities are identified in the six-year regional transportation improvement program.

## REGIONAL TRANSPORTATION PLAN

SCOG's long-range regional transportation plan is the strategic framework for meeting the Skagit region's existing and future transportation needs. The regional transportation plan - [Skagit 2040](#) - identifies the region's transportation goals through 2040. Transportation priorities include maintaining existing roadways and enhancing the transportation network through regionally significant projects.

Projects identified in Skagit 2040 are developed through the local comprehensive planning process of cities, towns, tribes, Skagit Transit and Skagit County. Skagit 2040 is also consistent with federal and state requirements, serving as a link between local planning efforts and the statewide *Washington Transportation Plan*.

As projects in the regional long-range plan draw closer to implementation, they are often programmed in SCOG's medium-range program of projects—the [2018–2023 Regional Transportation Improvement Program](#).

## REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

The 2018–2023 *Regional Transportation Improvement Program* (RTIP) includes projects with secured federal transportation funding that are regionally significant. Projects included in the program are expected to obligate funding within six years.

Projects included in the first year of the RTIP are expected to obligate their granted federal funding during the current program year. Within 90 days of that program year's end date, each obligated project should be included in the updated Annual Listing of Federal Obligations.



PHOTO CREDIT: WSDOT

Occasionally, project obligations do not occur in the year in which they are programmed. Projects that commit to obligating funds in the current year and fail to do so may be sanctioned. Additionally, projects programmed in the second to fourth years of the RTIP can occasionally be obligated in the current program year.

Projects in the first four years of the RTIP are forwarded to WSDOT to be included in the [Statewide Transportation Improvement Program](#). To

obligate federal funding, the project must be included in both the RTIP and the Statewide Transportation Improvement Program.

## ANNUAL LISTING OF FEDERAL OBLIGATIONS

The Annual Listing of Federal Obligations—displayed in Table 1—includes all the projects in the Skagit region that obligated federal funds in 2017. The list includes the total amount of federal funding for each project that is programmed in the Statewide Transportation Improvement Program. The list also records the funding available for future phases of the project. Table 2 details the de-obligations that occurred in 2017.

**TABLE 1: ANNUAL LISTING OF FEDERAL OBLIGATIONS**

Agency	Project	STIP ID	Federal Project #	Type of Work	Termini	Length (in miles)	Obligation Date	TIP Federal Request Amount	Obligated	Federal Funding Remaining	Phase	Fund Type
Burlington	George Hopper Interchange Improvements - Phase 1 Right of Way Purchase	WA-02438	7298(002)	Maintenance	MP 0.0 to MP 0.50	0.5	9/12/2017	\$1,730,000	\$1,730,000	\$0	RW	STP Regional
Burlington	George Hopper Road Signal Enhancements	WA-09298	7298(001)	Maintenance	Burlington Blvd. to Costco Dr.	0.25	8/15/2017	\$85,249	\$85,249	\$0	PE	HSIP
Concrete	Main Street, Phase 3	WA-03701	29CN(002)	Non-Motorized	N Superior Ave to North Park Ave	0.3	5/12/2017	\$235,250	\$218,836	\$16,414	CN	TAP
Concrete	Main Street, Phase 4	WA-07142	29CN(003)	Non-Motorized	North Park Ave. to Grassmere Rd.	0.17	5/12/2017	\$176,244	\$176,244	\$0	CN	STP Regional
Mount Vernon	College Way SR 538 @ I-5	T-06-10	0538(010)	Maintenance	Freeway Dr. to Market St.	0.12	2/15/2017	\$280,439	\$280,439	\$0	RW	Re-purposed Earmark, STP Regional
Skagit Co.	Lower Finney Creek Bridge	WA-07233	W290(001)	Maintenance	MP 20.4 to MP 20.5	0.1	5/31/2017	\$286,222	\$286,208	\$14	CN	Bridge
Skagit Transit	Capitol funds for Vanpool Replacement Vans	WA-09838	WA-2017-059	Transit	N/A	0	6/15/2017	\$114,964	\$114,964	\$0	ALL	5339
Skagit Transit	Operating Assistance Fixed Route, Paratransit	WA-07306	WA2016-006 - 02 and - 03	Transit	N/A	0	1/10/2017	\$1,902,988	\$1,695,387	\$207,601	ALL	5307
WSDOT - Northwest Region	I-5 / Joe Leary Slough to Nulle Road Vicinity - Northbound Paving - Design/Build	WA-05388	0055(242)	Maintenance	MP 227.08 to MP 231.79	4.71	5/25/2017, 7/7/2017	\$3,840,443	\$10,761	\$3,829,682	CN	Interstate Maintenance
WSDOT - Northwest Region	Northwest Region Intersection Safety Implementation (15-17)	WA-07669	9999(700)	Safety	N/A	0	3/1/2017, 5/3/2017	\$107,322	\$47,692	\$59,630	CN	HSIP
WSDOT - Northwest Region	SR 20 / Collins Rd to SR 9 - Paving and ADA Compliance	WA-06455	0020(189)	Maintenance	MP 62.97 to MP 64.79	1.8	3/22/2017	\$62,234	\$41,300	\$20,934	PE	STP

Agency	Project	STIP ID	Federal Project #	Type of Work	Termini	Length (in miles)	Obligation Date	TIP Federal Request Amount	Obligated	Federal Funding Remaining	Phase	Fund Type
WSDOT - Northwest Region	Asphalt/Chip Seal Preservation Skagit Council of Governments	WA-08601	N/A	Maintenance	N/A	N/A	3/15/2017, 3/20/2017, 5/3/2017, 8/22/2017, 8/29/2017, 11/3/2017	\$5,932,684	\$7,961,450	Over Obligated	PE, CN	NHPP, STP(S)
WSDOT - Northwest Region	Northwest Region Curve Warning Signs	WA-07645	9999(698)	Safety	N/A	0	12/15/2017	\$234,347	\$27,024	\$207,323	PE	HSIP
WSDOT - Northwest Region	Northwest Region Cable Barrier Upgrade	WA-09159	9999(778)	Safety	MP 215.12 - MP 225.48	10.36	8/14/2017, 11/24/2017	\$2,047,579	\$1,655,069	\$392,510	PE, CN	HSIP
WSDOT - Northwest Region	SR 20/Deception Pass and Canoe Pass Bridges-Painting	WA-09556	0020(194)	Maintenance	MP 42.04 to MP 42.14	0.1	3/10/2017, 7/17/2017	\$265,887	\$270,108	Over Obligated	PE	NHPP
WSDOT - Northwest Region	SR 20/Cascade Dr to Granite Creek - Rumblestrip Installation	WA-08431	0020(197)	Safety	MP 106.68 - MP 119.41	12.73	12/7/2017	\$167,232	\$173,228	Over Obligated	PE	HSIP
WSDOT - Northwest Region	SR 9/Francis Rd - Intersection Improvements	WA-07776	0009(076)	Safety	MP 53.15 to MP 53.35	1.45	2/17/2017, 4/7/2017, 8/16/2017, 10/26/2017	\$1,268,993	\$1,090,249	\$178,744	PE, RW	STP, HSIP
<b>Total</b>									<b>\$15,864,208</b>			

## SUMMARY OF FEDERALLY FUNDED PROJECTS

Approximately two-thirds of the federal funds obligated in the Skagit region in 2017 went toward maintenance projects. Examples of federally funded maintenance projects include: the painting of the Deception Pass and Canoe Pass bridges; George Hopper interchange improvements in Burlington; and repairs to the bridge over Lower Finney Creek. WSDOT obligated a majority of the federal funds used for maintenance projects.

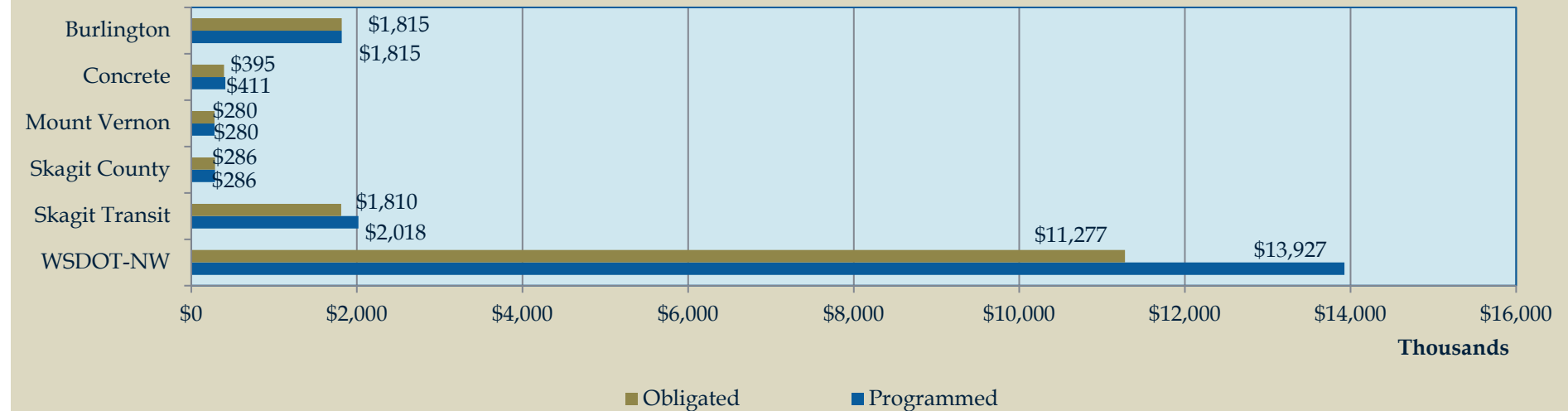
Note that the Annual Listing of Federal Obligations does not account for all funds used for transportation purposes in the Skagit region. State and local agency funds are not included in the Annual Listing of

Federal Obligations.

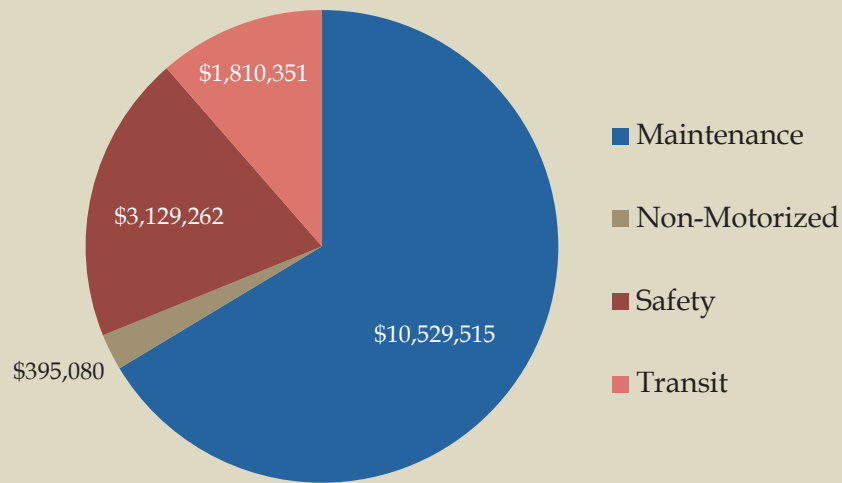


PHOTO CREDIT: SKAGIT COUNTY PUBLIC WORKS

### Project Delivery by Agency



## Amount of Federal Funds Obligated in 2017 by Project Type



For example, the Sharpe's Corner Intersection project (funded as part of the Washington State Legislature's Connecting Washington legislative package) has utilized state transportation dollars that are not accounted for in this report. Similarly, local transportation funds, predominantly used for maintenance of the transportation system, are also not included in the Annual Listing of Federal Obligations. If these funds were included, the chart could portray an even higher proportion of funds allocated to maintenance and preservation purposes.

In 2017, SCOG member agencies obligated \$1.9 million in regionally managed Surface Transportation Program (STP) funding. A project to purchase right of way in Burlington for an Interstate 5 interchange was the majority of that obligation amount at \$1.7 million. The Town of Concrete obligated construction funds for phase four of their Main Street project last year as well at nearly \$200,000. Approximately \$2 million in STP funds are programmed for obligation in 2018.

Nearly \$220,000 in Transportation Alternatives Program (TAP) funding was obligated in the Skagit region in 2017. The Town of Concrete obligated TAP funding for its non-motorized project on Main Street. The project will replace existing sidewalks and add planter strips, gutters, and traffic curbs. Construction on the project is slated to begin in 2020. The City of Mount Vernon and Skagit Transit closed out two TAP-funded projects: the Hoag Road Sidewalk and Bike Lanes project and the Bus Stop Seating project.

All other federal funds obligated last year were allocated by WSDOT to local agency projects or projects on state routes. Occasionally, WSDOT-sponsored projects obligate more federal funds than are programmed in the Regional Transportation Improvement Program. This is primarily because many WSDOT projects span multiple metropolitan planning organization planning areas. Two other metropolitan planning organizations—the Whatcom Council of Governments and Puget Sound Regional Council—abut SCOG's planning area. While the amount programmed and obligated within the Skagit region may not exactly reconcile, the total amount obligated for a macro-regional project is less than, or equal to, the entire amount programmed.

Refer to Table 1 for a detailed listing of the federal fund obligations that occurred in the Skagit region during 2017.

## PROJECT DELIVERY

Approximately \$15.9 million in federal funds were obligated for transportation projects in the Skagit region in 2017. That figure is nearly identical to the \$16.0 million in federal funds were programmed for obligation during the same period. The amount obligated during a program year can differ from the amount programmed due to project delays and other administrative challenges.

## DE-OBLIGATED FEDERAL FUNDS

When projects are completed, they typically go through a closure procedure. De-obligation of federal funding occurs if all of the federal funds obligated for the project were not necessary to complete the project. De-obligation may also occur if the project is unlikely to progress toward completion or if funding has been obtained from

another source and a project sponsor chooses to de-federalize a project.

When federal funds are de-obligated they are returned to the awarding agency to be reallocated for future transportation projects. Federal funds returned to the Federal Highway Administration, the Federal Transit Administration or WSDOT are not guaranteed to be reprogrammed for other Skagit region projects.

Regionally managed funds such as regional Surface Transportation Program funds and Transportation Alternatives Program funds are returned to SCOG when de-obligated. SCOG can then reprogram the funds for other regional transportation priorities. Table 2 lists the de-obligations for projects using federal funds that occurred in the Skagit region during 2017.

**TABLE 2: DE-OBLIGATIONS IN 2017**

Agency	Project	STIP ID	Federal Project #	Type of Work	Termini	Length (in miles)	De-Obligation Date	De-Obligated	Phase	Fund Type
Burlington	Burlington Boulevard - Goldenrod Non-Motorized	WA-02436	WA11(001)	Non-Motorized	Burlington Blvd. to Goldenrod Rd.	0.3	3/2/2017	-\$102,161	PE, CN	Scenic Byway
Skagit Co.	Dodge Valley Road #41000	WA-07296	000S(422)	Safety	MP 0.79 to MP 2.76	1.97	6/15/2017	-\$110,499	PE, CN	HSIP
Skagit Co.	Guemes Ferry Breakwater Section Improvement	WA-01262	2029(051)	Maintenance	Anacortes Ferry Terminal	N/A	2/3/2017	-\$31,643	PE, CN	Ferry Boat
WSDOT - Northwest Region	Regionwide Strategic Pavement Preservation (15-17)	WA-07697	9999(702)	Maintenance	N/A	N/A	11/7/2017	-\$43,623	CN	STP
WSDOT - Northwest Region	Mt Baker Area BST 2016	WA-07332	9999(721)	Maintenance	MP 28.94 to MP 44.08	15.14	7/31/2017	-\$187,808	CN	STP
WSDOT - Northwest Region	SR 11/Cook Road - Intersection Improvements	WA-07390	0011(042)	Safety	MP 2.06 to MP 2.30	0.24	8/4/2017	-\$77,875	PE	HSIP
WSDOT - Northwest Region	Northwest Region Curve Warning Signs (15-17)	WA-07645	9999(698)	Safety	N/A	N/A	12/15/2017	-\$27,024	PE	HSIP
WSDOT - Northwest Region	SR 20/Burlington Blvd - Railroad Crossing Improvements	WA-05404	0020(174)	Safety	MP 59.91 to MP 59.97	0.06	5/11/2017	-\$11,283	PE, CN	Rail/Highway Safety
<b>Total</b>								<b>-\$591,916</b>		

**MARCH 28, 2018**

**Transportation Improvement Program  
2017 Project Obligation Report**



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**SRTC**  
SPOKANE REGIONAL TRANSPORTATION COUNCIL



# 2017 Project Obligation Report

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## INTRODUCTION

The 2017 Project Obligation Report for the Spokane Regional Transportation Council (SRTC) Transportation Improvement Program (TIP) details the projects that obligated federal transportation funds in the Spokane region in 2017.

The purpose of this report is to demonstrate continued coordination between the agencies responsible for implementing projects programmed in the TIP – SRTC, the Washington State Department of Transportation (WSDOT), and Spokane Transit Authority (STA).

### OBLIGATION

When a project phase is said to have “obligated”, it means the Federal Government has authorized the project sponsor to start work on that project or project phase. Any local funds spent on a project prior to obligation are not eligible to be reimbursed by the Federal government.

In addition, the report serves as a useful evaluation tool for projects programmed in the TIP’s preceding program year. By compiling a list of projects that obligated funds in 2017 and projects that planned to obligate but did not, SRTC is better equipped to monitor the region’s overall success at constructing or completing projects.

## Requirements

SRTC is required by federal regulations to publish a list of all obligations of Federal funds that occurred in the preceding program year (23 CFR § 450.332). For each project, the list shall include the amount of Federal funds that were programmed in the TIP, the amount that obligated in the preceding year and any amount remaining to obligate in future years. The list is prepared by SRTC cooperatively with WSDOT and STA.

The list of federal obligations must be published no later than 90 calendar days following the end of the preceding program year. For Washington State, the program year generally follows the calendar year, which means that the annual listing is published before the end of March.

## Regional Transportation Programming

At least once every four years, SRTC prepares a Metropolitan Transportation Plan (MTP) that establishes the long-range goals for the region and identifies projects and strategies that will be necessary to implement them. The current MTP, Horizon 2040, was approved by the SRTC Board of Directors on December 14, 2017.

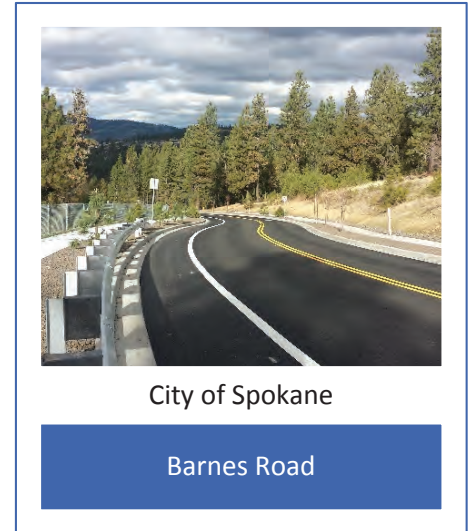
For more information on Horizon 2040, please refer to SRTC’s website: [www.srtc.org/horizon-2040/](http://www.srtc.org/horizon-2040/)

With the long-range plan in place, the Transportation Improvement Program (TIP) serves as a short-range programming document for projects that are planned over the next four years. The purpose of the TIP is to ensure that projects planned for implementation in the near future are consistent with the projects and strategies identified in the MTP. The 2018-2021 TIP was approved by the SRTC Board of Directors on October 12, 2017 and officially went into effect on January 10, 2018.

The entire TIP document is available on the SRTC website at: [www.srtc.org/transportation-improvement-program/](http://www.srtc.org/transportation-improvement-program/)


Once a project has been programmed into an approved TIP, the project's sponsor(s) can start work on the project. This process, obligation, occurs when the Federal government authorizes the start of the preliminary engineering, right-of-way acquisition or construction phases.

The final step in the programming process is project delivery. Project delivery occurs when a project has been completed, either through construction of a transportation facility, procurement of vehicles or equipment, or implementation of a program.



## Annual Listing of Federal Obligations

The annual listing of federal obligations starting on page 5 (**Table 2**) includes all projects that obligated federal funds within Spokane County in the 2017 program year. The program year for Washington State, and thus SRTC, is roughly equivalent to the calendar year; the 2017 program year ran from January 10, 2017 through December 31, 2017.



**Table 1. Federal Obligations by Program Year**

Program Year	Federal Funds Obligated
2017	\$53 million
2016	\$40 million
2015	\$45 million

To meet federal reporting requirements, the information provided in **Table 2** includes the total amount that was programmed for the project in the TIP (between 2017 and 2020), the amount of funds that obligated in 2017, and the amount of federal funds remaining on the project for future obligations.

In 2017, approximately \$53 million in federal funds were obligated on projects in Spokane County. For comparison, the total obligations in 2015 and 2016 were \$45 and \$40 million, respectively (**Table 1**).

**Chart 1** illustrates the 2017 obligations by the type of project for which the funds were obligated. Approximately 56% of the obligated funds were on roadway projects, including preservation, reconstruction, bridges, and capital improvements. The remaining obligations were primarily for transit, safety, bicycle and pedestrian, and Transportation Systems Maintenance and Operations projects.

**Chart 1: 2017 Federal Obligations By Project Type, in millions**  
Total Obligations: \$53 million



\*TDM - Transportation Demand Management

\*\*TSMO - Transportation Systems Management Operations

**Table 2. Annual Listing of Federal Obligations**

Lead Agency	Project Name	SRTC #	Federal Aid #	Fund Type	Project Type	Federal \$ Programmed in 2017-2020 TIP	Federal \$ Obligated in 2017	Obligated Phase	Federal \$ Remaining	Notes
Deer Park	W. Crawford Preservation	DP003	Y329(012)	STP	Preservation	\$467,615	\$464,846	CN	\$0	
Fairfield	First Street Sidewalk Upgrades - Carlton Ave to Spokane Ave	FF001	0027(016)	TAP	Bicycle & Pedestrian	\$179,363	\$179,362	PE, CN	\$0	
Millwood	Argonne Road, Empire to Liberty Congestion Relief	MW002	4041(016)	CMAQ	Trans. System Management & Operations	\$205,092	\$121,619	PE	\$83,473	
Spangle	Scour Protection for Bridges	SG001	1215(002)	Bridge	Bridge	\$7,101	\$7,101	CN	\$0	
Spokane	Barnes Rd from Phoebe Dr to Strong Rd	SP031	3960(002)	CMAQ	Roadway Capital (paving dirt road)	\$1,708,375	\$1,708,374	CN	\$0	
Spokane	Centennial Trail Gap - Mission Ave Gap Phase 1	SP036	1220(033)	STP	Bicycle & Pedestrian	\$398,925	\$398,925	CN	\$0	
Spokane	Centennial Trail Gap - Summit to Pettet Drive	SP052	1220(036)	CMAQ	Bicycle & Pedestrian	\$150,000	\$150,000	PE	\$0	
Spokane	Crestline Lane Reduction from Euclid Ave to Francis Ave	SP040	3991(003)	HSIP	Safety	\$664,584	\$514,455	CN	\$150,129	
Spokane	Division St Gateway Project - I-90 to Spokane Falls Blvd	SP035	0002(314)	STP	Roadway Capital	\$3,493,686	\$3,493,686	CN	\$0	
Spokane	Maxwell-Mission Ave Lane Reduction - Maple St to Washington St.	SP049	3900(005)	HSIP	Safety	\$395,300	\$395,300	CN	\$0	
Spokane	Mission Ave - Division to Hamilton	SP038	3900(004)	STP	Preservation	\$1,418,400	\$1,418,400	CN	\$0	
Spokane	Monroe Street Lane Reduction and Hardscape, Indiana Ave to Chelan Ave	SP050	3891(012)	HSIP	Safety	\$1,886,600	\$1,886,600	CN	\$0	
Spokane	Monroe Street Lane Reduction and Hardscape, Chelan Ave to Kiernan Ave	SP054	3891(013)	HSIP	Safety	\$1,886,600	\$1,886,600	CN	\$0	
Spokane	Regal-Bemiss-Shaw Pedestrian Safety	SP045	3930(001)	TAP(SR)	Bicycle & Pedestrian	\$467,413	\$467,413	CN	\$0	
Spokane	Sprague Ave Investment Phase II - Brown to Scott	SP053	3840(012)	STP	Roadway Capital (reconstruction with capacity reduction)	\$440,000	\$440,000	PE	\$0	
Spokane	Sunset Blvd - Royal to Lindeke	SP037	3756(005)	STP	Preservation	\$2,423,668	\$25,025	RW	\$2,398,643	
Spokane County	Bigelow Gulch/Forker Rd Interchange 4a	CO031	32B1(002)	STP, NHFP	Roadway Capital	\$5,897,826	\$5,897,826	RW, CN	\$0	
Spokane County	CTR Program - TDM, Enhancement and Partnership Programs	CO024	2032(124)	CMAQ	Travel Demand Management	\$249,419	\$249,419	PE	\$0	
Spokane County	Harvard Road	CO043	4101(001)	STP	Reconstruction	\$779,365	\$749,365	RW	\$0	\$30,000 was transferred from the PE phase.
Spokane County	Monroe Road Bridge	CO034	Y329(011)	Bridge	Bridge	\$978,856	\$1,268,268	CN	\$0	WSDOT increased the award to \$1,268,268
Spokane County	Monroe St - Francis to Greta	CO027	3891(009)	STP	Preservation	\$909,733	\$909,733	CN	\$0	

**Table 2. Annual Listing of Federal Obligations**

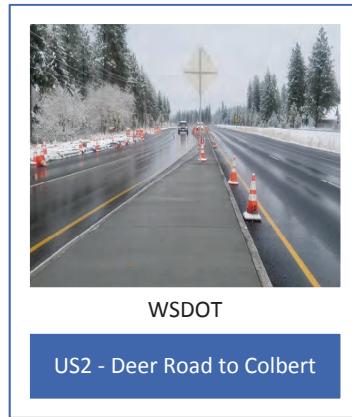
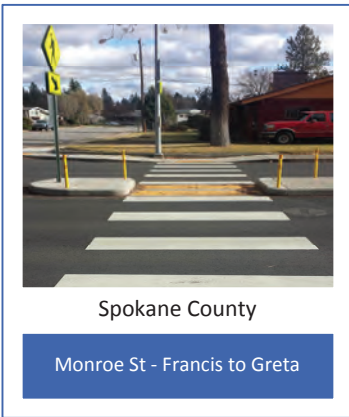
Leady Agency	Project Name	SRTC #	Federal Aid #	Fund Type	Project Type	Federal \$ Programmed in 2017-2020 TIP	Federal \$ Obligated in 2017	Obligated Phase	Federal \$ Remaining	Notes
Spokane County	Spokane County Signal Safety	CO045	000S(460)	HSIP	Safety	\$476,300	\$476,300	PE, CN	\$0	
Spokane County	Street Sweeper Replacement	CO042	2032(123)	CMAQ	Equipment	\$331,170	\$331,170	CN	\$0	
SRHD	Spokane County Safe Routes to School Program	HD001	9937(012)	TAP	Safety	\$99,727	\$99,727	PE	\$0	
SRHD	Walk Bike Bus Millwood	HD004	9937(011)	CMAQ	Travel Demand Management	\$98,202	\$89,552	PE	\$8,650	
STA	Associated Transit Improvements	ST002	WA-2018-005	FTA 5307	Transit	\$331,221	\$78,380	CN	\$252,841	The programmed amount is a multi-year funding cycle.
STA	Division Street High Performance Transit Corridor Improvements	ST019	FT17(010)	CMAQ	High Performance Transit	\$1,306,750	\$1,306,750	CN	\$0	
STA	Fixed Route Bus Replacement	ST016	WA-2018-008	FTA 5339	Transit	\$1,688,175	\$835,317	CN	\$852,858	The programmed amount includes both 2017 and 2018 funding.
STA	Preventive Maintenance	ST001	WA-2018-005	FTA 5307	Transit	\$32,790,816	\$7,759,602	CN	\$25,031,214	The programmed amount is a multi-year funding cycle. The 2017 apportionment was \$7,759,488.
Spokane Valley	Argonne Preservation - Broadway to Indiana	SV030	4039(004)	STP	Preservation	\$553,600	\$50,170	PE	\$503,430	
Spokane Valley	Barker Rd/BNSF Grade Separation	SV026	4123(005)	Repurposed Earmark	Safety	\$719,921	\$719,921	PE	\$0	
Spokane Valley	Citywide Reflective Signal Backplates	SV033	000S(462)	HSIP	Safety	\$80,100	\$80,100	PE, CN	\$0	
Spokane Valley	Citywide Signal Backplates	SV039	000S(463)	HSIP	Safety	\$123,830	\$123,830	PE, CN	\$0	
Spokane Valley	North Sullivan Corridor ITS	SV024	4103(012)	CMAQ	Trans. System Management & Operations	\$790,790	\$177,745	PE, RW	\$613,045	
Spokane Valley	Wellesley Sidewalk Project, McDonald to Evergreen	SV041	3902(008)	TAP(SR)	Bicycle & Pedestrian	\$402,300	\$31,230	PE	\$371,070	
WSDOT	2015-2017 ER Regionwide Basic Safety - Signing	WS051	999(748)	HSIP	Safety	\$352,800	\$165,050	CN	\$187,750	
WSDOT	Asphalt/Chip Seal Preservation - Spokane Regional Transportation Council *	WS069	multiple	STP, NHPP	Preservation	\$23,476,181	\$11,344,108	PE, CN	\$12,132,073	PE and CN phases of 10 programmatic projects *
WSDOT	Concrete Roadway Preservation Spokane Regional Transportation Council	WS070	0906(236)	Repurposed Earmark	Preservation	\$5,108,110	\$375,377	PE	\$4,732,733	PE phase of one programmatic project: I-90/Sprague Ave I/C to Argonne Rd I/C PCC Rehabilitation Grinding
WSDOT	Eastern Region BST Rumble Strips A - Install Rumble Strip	WS079	9999(766)	HSIP	Safety	\$64,466	\$42,682	CN	\$21,784	
WSDOT	Eastern Region Curve Warning Sign Update 2017-2019	WS083	9999(788)	HSIP	Safety	\$317,061	\$41,437	PE	\$275,624	

**Table 2. Annual Listing of Federal Obligations**

Lead Agency	Project Name	SRTC #	Federal Aid #	Fund Type	Project Type	Federal \$ Programmed in 2017-2020 TIP	Federal \$ Obligated in 2017	Obligated Phase	Federal \$ Remaining	Notes
WSDOT	Eastern Region Regionwide ADA Project - Pedestrian Access Upgrades	WS056	9999(734)	CMAQ, STP	Safety	\$2,356,614	\$572,397	PE, CN	\$1,784,217	
WSDOT	Eastern Region Shoulder Rumble Strip Installation 2017-2019	WS088	9999(795)	HSIP	Safety	\$97,500	\$82,560	PE	\$14,940	
WSDOT	ER Regionwide ADA Project - Pedestrian Ramp Upgrades	WS090	9999(803)	STP	Safety	\$469,731	\$490,080	PE	-\$20,349	Increase at award
WSDOT	I-90/3rd Ave Bridge - Special Repair - East Bound	WS094	0906(234)	NHPP	Bridge	\$488,804	\$1,539,297	PE, CN	-\$1,050,493	Increase at award. The project came in that much over the Engineer's Estimate.
WSDOT	US 2/Deer Rd to Day Mt Spokane Rd - Corridor Improvements	WS076	0002(848)	HSIP, NHPP	Safety	\$2,842,000	\$3,111,803	PE, CN	-\$269,803	Increase at award
WSDOT	US 395/Deer Park Corridor Safety Improvements	WS118	395(109)	HSIP	Safety	\$4,394,671	\$211,600	RW	\$4,183,071	

**Federal \$ Obligated in 2017 \$52,768,502**

\* WS069 Asphalt/Chip Seal Preservation include the following 10 programmatic projects: 2018 Eastern Region Chip Seal, Eastern Region Strategic Pavement Preservation 15-17, SR 904/Mullenix Rd to Betz Rd - Paving, US 2/Francis Ave to Division WYE - Paving, US 2/Division WYE to Farwell - Paving, US 2/Colbert Rd to Westwood Rd - Paving, US 195/Smythe Rd to Paradise Rd - Paving, SR 290/Hamilton St to Mission Ave - Paving, SR 290/Mission Ave to Sullivan Rd - Paving, US 2/Deer Rd to Colbert Rd - Paving



## Obligations by Fund Source

**Table 3** lists the 2017 federal fund obligations by fund type. This table demonstrates the success of each funding program at obligating the total amount that was programmed for 2017. The information provided below is the amount of federal funds programmed for 2017, the amount that obligated in 2017, and the percentage of programmed funds that obligated. For a full list of acronyms used in this report, see page 14.

**Table 3.** Federal Obligations by Fund Source, in millions

Fund Type	Federal Funds Programmed (2017 Program)	Federal Funds Obligated	%
Bridge	1.0	1.3	129%
CMAQ	2.5	4.2	164%
FTA	10.7	8.7	81%
HSIP	4.3	9.0	208%
NHFP	5.9	5.9	100%
NHPP	15.5	9.9	64%
Repurposed Earmarks	0.7	1.1	152%
STBG (Regional)	5.0	8.5	169%
STBG (State)	7.2	3.5	49%
STBG Set-Aside (Regional)	0.8	0.3	35%
STBG Set-Aside (State-Safe Routes)	1.2	0.5	40%
<b>TOTAL</b>	<b>54.9</b>	<b>52.8</b>	<b>96%</b>

*Numbers may not add up due to rounding*

### SRTC's Regionally-Managed Funds

Of particular interest to SRTC is the performance of regionally-managed funds. SRTC's regionally-managed funds include Surface Transportation Program (STP), now Surface Transportation Block Grant (STBG) Program, Congestion Mitigation Air Quality (CMAQ), and Transportation Alternatives Program (TAP) now STBG Set-Aside. These funds are distributed to projects in the Spokane region by the SRTC Board through a competitive prioritization process; it is SRTC's responsibility for these funds to be obligated on projects in an expedient manner.



**Table 4** summarizes the obligations of regionally-managed federal funds. SRTC member agencies were successful in obligating \$12.9 million in regionally-managed federal funds in 2017.

**Table 4.** Regionally-Managed Federal Obligations by Fund Source, in millions

<u>Fund Type</u>	<u>Federal Funds Programmed (2017 Program)</u>	<u>Federal Funds Obligated</u>	<u>Percentage</u>
CMAQ	\$2.5	\$4.2	164%
STP/STBG(Regional)	\$5.0	\$8.5	169%
TAP/STBG Set-Aside(Regional)	\$0.8	\$0.3	35%
<b>TOTAL</b>	<b>\$8.3</b>	<b>\$12.9</b>	<b>155%</b>

## Closed Projects

The final stage of project delivery is the project close out process. After a project has been completed, the close out process wraps up any final reimbursements and officially closes the project. If a project has come in under budget, some de-obligations of federal funds may occur during close out. In 2017, 16 projects were closed (see Table 5 of the next page), with approximately \$1.2 million in de-obligated regionally-managed federal funds.



**Table 5. 2017 Closed Projects**

Lead Agency	Project Name	Fund Type	De-Obligated Funds
City of Cheney	Betz Rd & Washington St Pedestrian Crossing Safety	TAP	
Town of Rockford	South First Street South Side Sidewalk	TAP	
City of Spokane	Division St Adaptive Signal Control	CMAQ	\$73,083
City of Spokane	Francis Avenue ITS Devices & Communication Infrastructure	CMAQ	\$862,385
City of Spokane	Ray Street – 29 <sup>th</sup> Avenue to 17 <sup>th</sup> Avenue	STP Regional	
City of Spokane	Vehicle Detection System Upgrade	CMAQ	\$20,157
Spokane County	Appleway Avenue & Spokane Bridge Road Trailhead	TAP	\$41,124
Spokane County	CTR – TDM Maintenance, Enhancement and Partnership Programs	CMAQ	
Spokane County	Farwell Road – SR2 to Myrtle Street	STP Regional	\$84,529
Spokane County	Palouse Highway – Jamieson to Freya	STP Regional	\$83,906
Spokane County	Spokane Regional Wayfinding & Gateways Study	STP Regional	\$2,843
Spokane Regional Health District	Spokane County Safe Routes to School 2016	TAP	
SRTC	Metropolitan Transportation Planning (CY 2017)	STP Regional	
City of Spokane Valley	Sidewalk Infill Project	CMAQ	\$67,710
City of Spokane Valley	Sullivan Road Street Preservation	STP Regional	
WSDOT	SRTMC Website Update	CMAQ	\$5,412

## De-Obligations of SRTC’s Regionally-Managed Funds

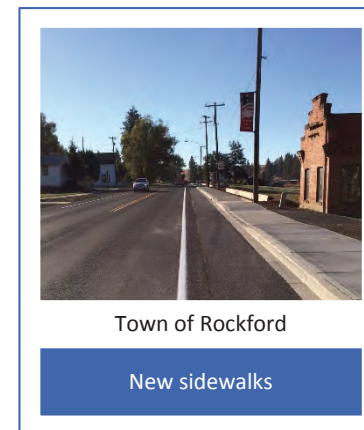
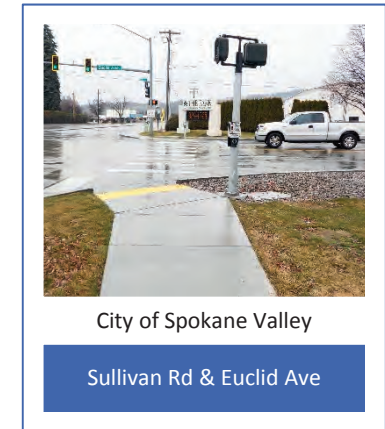
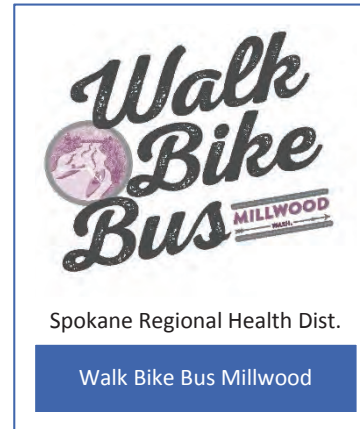
Depending on the source of funding, de-obligated funds are returned to the Federal Transit Administration (FTA), Federal Highway Administration (FHWA), WSDOT, or SRTC. De-obligated funds that are returned to FHWA, FTA or WSDOT are unlikely to be reprogrammed on other projects within the Spokane region. However, de-obligations of regionally-managed federal funds are returned to SRTC and redistributed to other projects within Spokane County. **Table 6** summarizes the 2017 de-obligations of these regionally-managed funds.

**Table 6.** 2017 De-Obligations of Regionally-Managed Funds

Fund Type	De-Obligated Funds
CMAQ	\$1,028,747
STP/STBG (Regional)	\$171,278
TAP/STBG Set-Aside (Regional)	\$41,124
<b>TOTAL</b>	<b>\$1,241,149</b>

Regionally-managed funds that de-obligate throughout the year are added to SRTC’s balance of available funds. When the current balance exceeds the amount programmed on projects in the current TIP, excess funds can be used for a variety of purposes, including: (1) to accelerate the delivery of a project that is programmed for construction or implementation in a future year, (2) to cover cost overruns on current projects, (3) to select and fund one or more projects from a contingency list, or (4) to increase the amount available in a future call for projects.

Typically, de-obligations that occur throughout the year produce a relatively modest balance in excess funds.



# ACRONYMS

## Federal Fund Types

The acronyms for federal funding programs used in this report are provided below.

ARRA	American Recovery and Reinvestment Act
BR	Highway Bridge (rescinded in MAP-21)
CMAQ	Congestion Mitigation and Air Quality Improvement Program
DEMO	Demonstration program (federal discretionary)
Discretionary	Federal Discretionary programs
Equity Bonus	Equity Bonus Funds
FTA 5307	Urbanized Area Formula Program
FTA 5309	Bus and Bus Facilities (rescinded in MAP-21)
FTA 5311	Rural Assistance Program
FTA 5316	Job Access Reverse Commute
FTA 5317	New Freedom
FTA 5339	Bus and Bus Facilities
HSIP	Highway Safety Improvement Program
IM	Interstate Maintenance (rescinded in MAP-21)
NHFP	National Highway Freight Program
NHPP	National Highway Performance Program
NHS	National highway System (rescinded in MAP-21)
STP(Bridge)	Surface Transportation Program – funds for bridge projects
STP(F)	Surface Transportation Program –Flex
STP(Priorities)	Surface Transportation Program – Priorities
STP/STBG(Regional)	Regional allocations of STP/STBG, including rural (R), urban large (UL), and urban small (US)
TAP/STBG Set-Aside (Regional)	Regional allocations of TAP/STBG Set-Aside, including rural (R), urban large (UL), and urban small (US)
TAP (SR)	Transportation Alternative Program – funds for safe routes to school

## Project Phases

Construction projects typically have a preliminary engineering and design (PE) phase and construction (CN) phase. A right-of-way (RW) may also be needed to complete the project. For non-construction projects, there is typically only one phase which is listed as either CN (for procurement of equipment or vehicles) or Other (for planning projects or program implementation).

PE	Preliminary engineering and design
RW	Right-of-way acquisition
CN	Construction or procurement
Other	Planning project or other non-construction project

## Other Acronyms

Other acronyms included in this report are provided below.

FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FFY	Federal Fiscal Year
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
RTPO	Regional Transportation Planning Organization
SRTC	Spokane Regional Transportation Council
STA	Spokane Transit Authority
TIP	Transportation Improvement Program
TAM	Transportation Management Area
TDM	Transportation Demand Management
TSMO	Transportation Systems Management & Operations
WSDOT	Washington State Department of Transportation

**Thurston Regional Planning Council**

# **Annual Listing of Obligated MPO Projects**

**CY 2017**



January 2017

2424 Heritage Court SW, Suite A,  
Olympia, WA 98502  
360.956.7575 [www.trpc.org](http://www.trpc.org)



### About TRPC

Thurston Regional Planning Council (TRPC), established in 1967, is a 22-member intergovernmental board made up of local governmental jurisdictions within Thurston County, plus the Confederated Tribes of the Chehalis Reservation and the Nisqually Indian Tribe. As the federally designated Metropolitan Planning Organization (MPO) and state designated Regional Transportation Planning Organization (RTPO), the Regional Council ensures a continuing, comprehensive, and coordinated approach to local, regional and state transportation planning.

The MPO boundary, or metropolitan planning area (MPA) was adjusted in 2017 to include all of Thurston County. Previously it encompassed only the cities of Lacey, Olympia and Tumwater, plus an area roughly approximating these cities urban growth areas. The annual obligation report contains all projects within the new MPA, or Thurston County.

### Annual Obligation Report

Federal regulations [23 CFR 450.332] require the MPO, in cooperation with public transportation operators and the State, to compile an annual listing of federal transportation funds from 23 USC and 49 USC Chapter 53, awarded in the metropolitan area and obligated during the previous year. These are essentially funds administered by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Projects awarded federal highway and transit transportation funds are required to be programed in the metropolitan Transportation Improvement Program (MTIP) and into the Statewide Transportation Improvement Program (or STIP) before they can be authorized to proceed obligating and expending those funds.

The annual obligation report must include for each project sufficient descriptive material from the MTIP to identify the project and responsible agencies [23 CFR 450.324(e)(1 and 4)], such as type of work, termini and length. It must report for each project, the amount of federal funds requested in the MTIP (over the 4 years it covers), the federal funding that was obligated during the preceding year, and the federal funding remaining and available for subsequent years.

The report is submitted to the Washington State Department of Transportation (WSDOT) for inclusion in the STIP.

### For More Information

TRPC's website, [www.trpc.org](http://www.trpc.org), provides information on the MTIP, the long range transportation plan, the regional work program and a variety of ongoing projects. Questions about the annual obligation report or other regional transportation activities may be directed to TRPC by email at [info@trpc.org](mailto:info@trpc.org), by phone at 360.956.7575 or by regular post at 2424 Heritage Court SW, Olympia, WA 98502. If you need special accommodations please call us at 360-956-7575 and ask for the ADA Coordinator. For TDD users, please use the State's toll-free relay service, (800) 833-6388, and ask the operator to dial 360-956-7575. Arrangements can be made to review and comment in other languages.

# Annual Listing of Obligated MPO Projects: CY 2017

Thurston Regional Planning Council (TRPC)



## Project Information

Intercity Transit STIP ID: WA-097086

### Bus Stop Enhancement for Safety and Accessibility

*Improve approximately 63 existing bus stops within Intercity Transits service district of Lacey, Olympia, Tumwater, Yelm and Thurston County. The purpose of this effort is to: a) increase pedestrian accessibility, including federal ADA requirements for sidewalks, and b) incorporate sidewalk design elements that construct accessible landing pads for bus ramp deployment including, where appropriate, improvements to curbing and street storm water flow. These improvements increase operational functionality and safety at the stop for both the transit vehicle/driver, the riding public and in particular for people with physical limitations or impairments. FTA Transfer.*

Facility: Various  
Termini: N/A  
Length: N/A

## Federal Funds

Federal ID: FT17(008)

Fund Code	TIP Amount	Obligated Amt.	Remaining
TAP	\$338,777	\$338,777	\$0

Intercity Transit STIP ID: WA-09871

### Bus Stop Enhancements for Safety and Accessibility

*Improve an additional series (approximately 11) of existing bus stops within Intercity Transits service district of Lacey, Olympia, Tumwater, Yelm and Thurston County. The purpose of this effort is to: a) increase pedestrian accessibility, including federal ADA requirements for sidewalks, and b) incorporate sidewalk design elements that construct accessible landing pads for bus ramp deployment including, where appropriate, improvements to curbing and street storm water flow. These improvements increase operational functionality and safety at the stop for both the transit vehicle/driver, the riding public and in particular for people with physical limitations or impairments. FTA transfer.*

Facility: Various  
Termini: N/A  
Length: N/A

Federal ID: FT17(011)

Fund Code	TIP Amount	Obligated Amt.	Remaining
CMAQ	\$63,050	\$63,050	\$0

Intercity Transit STIP ID: WA-09787

### Youth Education Walk N' Roll Program

*The Walk N Roll program reduces drive-alone trips to school and builds the next generation of safe and healthy pedestrians, cyclists, and transit users. This continuing, established, school-based public education and outreach program helps students and families to access their community through active and sustainable forms of transportation, and positively influences safe walking and bicycling behavior and improves air quality by reducing congestion and idling around schools. FTA transfer.*

Facility: Various  
Termini: N/A  
Length: N/A

Federal ID: FT17(009)

Fund Code	TIP Amount	Obligated Amt.	Remaining
TAP	\$145,000	\$145,000	\$0

Annual Listing of Obligated MPO Projects: CY 2017

Thurston Regional Planning Council (TRPC)



**Project Information**

**Federal Funds**

Lacey STIP ID: Lacey17001  
**College St & Yelm Hwy Super T Pavement Rehab**  
*This project will provide a complete pavement rehabilitation on both corridors. The project also includes ADA improvements as required.*  
 Facility: Various  
 Termini: Ruddell Road/City Limits to 37th/Mullen  
 Length: 2.5

Fund Code	TIP Amount	Obligated Amt.	Remaining
NHPP	\$4,200,000	\$375,000	\$3,825,000

Olympia STIP ID: Oly1101c  
**Boulevard Road and Morse-Merryman Road Roundabout**  
*Construct a single lane roundabout, sidewalks, planter strips, street lighting, bike lanes, stormwater improvements, underground utilities, abandon and replace existing asbestos concrete (AC) water mains and complete sanitary system improvements.*  
 Facility: Boulevard Rd @ Morse-Merryman Rd  
 Termini: Boulevard Rd to Morse-Merryman  
 Length: 0.2

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP Regional	\$799,057	\$799,057	\$0

Olympia STIP ID: Oly1513b  
**Pacific Avenue Pedestrian Crossing Improvements**  
*At Devoe Street and Landsdale Road, install a pedestrian crossing island, crosswalk, signing and pedestrian-activated flashing beacons. Replace or install curb access ramps to meet ADA standards as needed.*  
 Facility: Devoe St at Landsale Rd  
 Termini: Devoe St to Landsdale Road  
 Length: 0.2

Fund Code	TIP Amount	Obligated Amt.	Remaining
HSIP	\$306,320	\$306,320	\$0
TAP	\$50,000	\$50,000	\$0

Olympia STIP ID: Oly1716b  
**Pedestrian Crossing Flashing Beacon**  
*Replace existing in-pavement flashing light systems at nine pedestrian crosswalk locations with new Rectangular Rapid Flashing Beadons.*  
 Facility: Various  
 Termini: N/A  
 Length: N/A

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP Regional	\$360,440	\$360,437	\$3



# Annual Listing of Obligated MPO Projects: CY 2017

Thurston Regional Planning Council (TRPC)



## Project Information

## Federal Funds

Olympia	STIP ID: Oly1312f	Federal ID: 0920(010)			
<b>Quince Street Sidewalk</b>			<b>Fund Code</b>	<b>TIP Amount</b>	<b>Obligated Amt.</b>
<i>Remove existing asphalt walking path and replace it with curb and a concrete sidewalk. Locally funded removal and replacement of existing asphalt pavement adjacent to sidewalk.</i>			TAP(SR)	\$172,050	\$176,850
Facility: Quince St.					<b>Remaining</b>
Termini: Miller Ave. to Reeves Middle School					(\$4,800)
Length: .108					
Olympia	STIP ID: Oly1716c	Federal ID: 9934(020)			
<b>School Speed Limit Zone Flashing Beacons</b>			<b>Fund Code</b>	<b>TIP Amount</b>	<b>Obligated Amt.</b>
<i>Install school speed limit zone flashing beacons on Carlyon Ave. at Lybarger St. and on North St. at Pifer Rd. and at Olympia High School west driveway.</i>			TAP(US)	\$69,632	\$69,632
Facility: Various					<b>Remaining</b>
Termini: N/A					\$0
Length: N/A					
Rainier	STIP ID: RAIN1501	Federal ID: 0507(033)			
<b>Binghamton Streetscape Project Phase 1</b>			<b>Fund Code</b>	<b>TIP Amount</b>	<b>Obligated Amt.</b>
<i>Construct sidewalk, bulb outs, crosswalk signage, storm drainage and landscaping improvements.</i>			TAP	\$149,730	\$149,730
Facility: Binghamton St.					<b>Remaining</b>
Termini: Minnesota Street to Dakota Street					\$0
Length: 0.07					
Thurston County	STIP ID: WA-09502	Federal ID: 000S(465)			
<b>Innovative Safety-High Friction Surface Treatment</b>			<b>Fund Code</b>	<b>TIP Amount</b>	<b>Obligated Amt.</b>
<i>High friction surfacing treatments on various county roads. Includes related activities such as striping.</i>			HSIP	\$2,000,000	\$2,000,000
Facility: Various					<b>Remaining</b>
Termini: N/A					\$0
Length: N/A					

# Annual Listing of Obligated MPO Projects: CY 2017

Thurston Regional Planning Council (TRPC)



## Project Information

## Federal Funds

Thurston County STIP ID: WA-04780

Federal ID: 5292(004)

### Mullen Rd SE - Lacey City Limits to Carpenter Rd SE

*Mullen Road Reconstruction*  
 Reconstruct roadway and widen 2 travel lanes to add bicycle lanes and sidewalks on both sides, additional channelization, landscaping, illumination, drainage improvements and other associated work. The proposed project will have sidewalks, bike lanes and a travel lane in each direction for the entirety of the project limits. Retaining walls will be necessary along portions of the project. A roundabout will be installed at Carpenter Rd to improve safety and operations. All stormwater will meet current standards. Illumination will be installed throughout the project limits.

Facility: Mullen Road  
 Termini: Lacey City Limits to Carpenter Road  
 Length: 0.890

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP Regional	\$2,600,000	\$600,000	\$2,000,000

Thurston County STIP ID: WA-09507

Federal ID: 9934(019)

### Pacific Ave & Yelm Hwy Mid-Block Crossing Study

*This project is to study midblock crossings along Yelm Hwy. and Pacific Ave. to improve the safety of bicyclists and pedestrians.*

Facility: Various  
 Termini: N/A  
 Length: N/A

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP Regional	\$75,000	\$75,000	\$0

Thurston County STIP ID: WA-02380

Federal ID: 5271(001)

### Rich Rd Ph 2 - 87th to Vic Normandy

*Rich Road SE Phase 2 - Urban Minor Widening*  
 Reconstruct Rich Road, improve a horizontal curve, remove/relocate roadside clear zone obstacles, flattening adjacent roadway slopes, drainage, and improving approaches.

Facility: Rich Road  
 Termini: 87th Avenue SE to 500 N of Normandy St SE  
 Length: 0.6

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP Regional	\$1,349,694	\$1,349,694	\$0

Thurston County STIP ID: WA-08060

Federal ID: 2034(073)

### Thurston County Safe Routes To School Program - Lydia Hawk Elem.

*This project includes extending an existing sidewalk by about 1,000 feet, traffic calming, improved intersection crossings, illumination, and other ancillary improvements. The project also includes education and outreach efforts such as walking school buses and crossing guard training.*

Facility: Various  
 Termini: Ranger Dr/Cougar St to 5th@Lydia Hawk  
 Length: 0.33

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP Regional	\$595,000	\$595,000	\$0

# Annual Listing of Obligated MPO Projects: CY 2017

Thurston Regional Planning Council (TRPC)



## Project Information

## Federal Funds

TRPC STIP ID: WA-09774

**Grand Mound Transportation Study**

*This transportation study will assess the capacity of the existing transportation system to accommodate projected traffic volumes and provide a list of improvements that will be needed in Grand Mound over the next 20 years.*

Facility: Various  
Termini: N/A  
Length: N/A

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP Regional	\$300,000	\$300,000	\$0

TRPC STIP ID: WA-09776

**Main Street Rochester Strategy**

*This multi-modal planning project will engage the community and transportation stakeholders to identify strategies to balance State Route 12's character as a main street and as a regional highway to promote economic development opportunities, and to improve traffic safety and mobility for pedestrians and cyclists.*

Facility: SR 512  
Termini: N/A  
Length: N/A

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP Regional	\$216,250	\$216,250	\$0

TRPC STIP ID: WA-09797

**Regional Transportation Data Management Program**

*This project is to develop a coordinated approach to traffic data collection, storage, and retrieval. Working with local partners, TRPC will facilitate a Needs Assessment, including the evaluation of a variety of online data hosting solutions, to promote efficiency in data collection, storage, and reporting.*

Facility: N/A  
Termini: N/A  
Length: N/A

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP Regional	\$35,464	\$35,464	\$0

TRPC STIP ID: 2034(080)

**Safe and Active Routes to Schools**

*This project will evaluate bicycle, pedestrian, and school bus infrastructure and facilities around schools to identify priority safety improvements. This project will also conduct traffic safety education programs and activities to encourage safe student bicycling and walking trips to school.*

Facility: Various  
Termini: N/A  
Length: N/A

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP Regional	\$58,594	\$58,594	\$0

# Annual Listing of Obligated MPO Projects: CY 2017

Thurston Regional Planning Council (TRPC)



## Project Information

## Federal Funds

TRPC STIP ID: WA-09798

**Yelm-Tenino Trail Extension Feasibility Study**

*A feasibility study examining potential trail connections between the existing Yelm-Tenino Trail and the Town of Bucoda and the City of Tenino's western city limits, both of which lack safe bicycle and pedestrian facilities to this useful corridor. This will lay the ground work for future expansion of the Yelm-Tenino Trail. Funds awarded to Bucoda and Tenino. TRPC is administering project.*

Facility: Yelm-Tenino Trail  
 Termini: N/A  
 Length: N/A

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP Regional	\$64,875	\$64,875	\$0

Tumwater STIP ID: WA-09770

**Capitol Boulevard Pedestrian Crossing Improvements**

*Installation of pedestrian activated Rectangular Rapid Flashing Beacons at two existing mid-block crossings, one between Israel and Dennis and another near Market St.*

Facility: Capitol Boulevard  
 Termini: Israel Road to Market Street  
 Length: 0

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP Regional	\$121,100	\$8,650	\$112,450

Tumwater STIP ID: WA-08986

**Desoto Street Stabilization and Rehabilitation**

*Reconstruction including slope stabilization, curb, gutters, roadway, sidewalks on one side, bike lanes, illumination and drainage.*

Facility: Desoto Street  
 Termini: 2nd Ave to 4th Ave/Emerson St  
 Length: 0.2

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP Regional	\$700,000	\$90,000	\$610,000

Tumwater STIP ID: WA-06749

**Historical Park Trail Connection**

*Paved, multi-use path (Class 1) through Tumwater Historical Park. Trail connects to the regional transportation system from the south end of Marathon Park to a point 200 feet south of Grant Street.*

Facility: Historic Park Trail  
 Termini: South end of Marathon Park to a point 200 feet south of Grant Street  
 Length: N/A

Fund Code	TIP Amount	Obligated Amt.	Remaining
TAP	\$0	(\$33,454)	\$33,454

# Annual Listing of Obligated MPO Projects: CY 2017

Thurston Regional Planning Council (TRPC)



## Project Information

## Federal Funds

WSDOT STIP ID: 300015T

Federal ID: 9999(750)

### 15 - 17 OR Region Wide Basic Safety - Guardrail

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed. This is a multicounty project. The total shown in this project reflects only the portions in Thurston Regional Council's boundary.

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP	\$13,966	\$804,140	(\$790,174)

Facility: Various

Termini: N/A

Length: N/A

WSDOT STIP ID: 300091D

Federal ID: 9999(735)

### 15-17 OLYMPIC REGION SHOULDER RUMBLE STRIPS - INSTALL RUMBLE STRIPS

Collision data indicates run off the road incidents have occurred along these higher speed highways. By installing shoulder rumble strips or profiled plastic line, the frequency of run off the road incidents may be reduced.

Fund Code	TIP Amount	Obligated Amt.	Remaining
HSIP		(\$8,140)	

Facility: Various

Termini: 7.83 to 10.06

Length: 2.230

WSDOT STIP ID: 300015S

Federal ID: 9999(773)

### 15-17 OR Region Wide I/S Implementation Program and Basic Safety-Signing

Signage

Facility: Various

Termini: N/A

Length: N/A

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP		(\$111,378)	
HSIP		(\$26,891)	

WSDOT STIP ID: 300502D

Federal ID: 0052(213)

### I-5 / N of Maytown Rd to Martin Way - Paving

Paving

Facility: I-5

Termini: N of Maytown Rd to Martin Way

Length: N/A

Fund Code	TIP Amount	Obligated Amt.	Remaining
NHPP		\$5,038,920	

# Annual Listing of Obligated MPO Projects: CY 2017

Thurston Regional Planning Council (TRPC)



## Project Information

## Federal Funds

WSDOT STIP ID: 300501R

**I-5 / SW OF CARPENTER RD NB - STORMWATER RETROFIT**

*Stormwater runoff along this section of I-5 is collected along curbs and directed into catch basins that concentrate runoff without treatment before it leaves the right of way. By removing the curb and catch basins, the stormwater runoff will be dispersed along the vegetated shoulders of the roadway, allowing for infiltration and filtering of the stormwater runoff and providing an efficient, low cost stormwater treatment.*

Facility: I-5  
 Termini: 100.60 to 110.70  
 Length: 0.1

Federal ID: 0053(973)			
Fund Code	TIP Amount	Obligated Amt.	Remaining
NHPP	\$842,222	\$271,874	\$570,348

WSDOT STIP ID: 300539B

**I-5/Martin Way Bridge - Special Repair**

*The strip seal expansion joints on these structures have reached their usable service life and need replacement. This project will replace the strip seal expansion joints to extend the service life of the structures. Replace strip seal expansion joints on bridges 005/337W and 005/337E.*

Facility: Martin Way Bridge  
 Termini: 109.12 to 109.19  
 Length: 0.05

Federal ID: 0053(752)			
Fund Code	TIP Amount	Obligated Amt.	Remaining
NHPP	\$918,003	\$136,551	\$781,452

WSDOT STIP ID: 312103A

**SR 121/BLOOMS DITCH - REMOVE FISH BARRIERS**

*Remove fish barriers*

Facility: SR 121  
 Termini: N/A  
 Length: N/A

Federal ID: 0121(004)			
Fund Code	TIP Amount	Obligated Amt.	Remaining
STP		(\$24,711)	

WSDOT STIP ID: 350739A

**SR 507 and SR 510/Golphnee LP SE To 295th St S - Paving**

*Paving*

Facility: Various  
 Termini: N/A  
 Length: N/A

Federal ID: 9999(759)			
Fund Code	TIP Amount	Obligated Amt.	Remaining
STP		(\$55,041)	

# Annual Listing of Obligated MPO Projects: CY 2017

Thurston Regional Planning Council (TRPC)



## Project Information

## Federal Funds

WSDOT	STIP ID: 351033A	Federal ID: 0510(017)			
<b>SR 510 / MERIDIAN RD SE - ROUNDABOUT</b>			<b>Fund Code</b>	<b>TIP Amount</b>	<b>Obligated Amt.</b>
<i>This intersection has been identified as a Intersection Analysis Location. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.</i>			HSIP	\$1,720,847	\$391,142
Facility: SR 510					<b>Remaining</b>
Termini: 06.95 to 06.96					\$1,329,705
Length: 0.01					
WSDOT	STIP ID: 300826A	Federal ID: 0008(019)			
<b>SR 8 / WINSLOW DR SW TO VIC US 101 - SAFETY IMPROVEMENTS</b>			<b>Fund Code</b>	<b>TIP Amount</b>	<b>Obligated Amt.</b>
<i>Through a statewide analysis, this section of highway has been identified as a Collision Analysis Corridor (CAC). By removing or protecting fixed objects the severity of run off the road collisions may be reduced and motorist safety enhanced.</i>			HSIP		\$72,103
Facility: SR 8					
Termini: Winslow Dr to vic. US 101					
Length: N/A					
WSDOT	STIP ID: 300825A	Federal ID: 0008(020)			
<b>SR 8/W OF MCCLEARY TO JCT US 101 - PAVING</b>			<b>Fund Code</b>	<b>TIP Amount</b>	<b>Obligated Amt.</b>
<i>Paving</i>			NHPP		(\$2,969)
Facility: SR 8					
Termini: West of McCleary to Jct US 101					
Length: N/A					
WSDOT	STIP ID: 351025A	Federal ID: 0510(014)			
<b>SR510 / YELM LOOP (PE AND/OR RW ONLY)</b>			<b>Fund Code</b>	<b>TIP Amount</b>	<b>Obligated Amt.</b>
			STP		\$4,314
Facility: SR510					
Termini: N/A					
Length: N/A					

Annual Listing of Obligated MPO Projects: CY 2017

Thurston Regional Planning Council (TRPC)



**Project Information**

**Federal Funds**

WSDOT STIP ID: 300090I

Federal ID: 9999(782)

**Thurston/Mason County - Stormwater Retrofit**

*Stormwater runoff leaves the right of way without being treated. By replacing existing catch basins with mechanical stormwater treatment structures, and installing curbing and Compost Amended Vegetated Filter Strips, highway runoff will be directed away from sensitive areas and prevent erosion.*

Facility: Various  
Termini: N/A  
Length: N/A

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP	\$382,102	(\$53,520)	\$435,622

WSDOT STIP ID: 310142E

Federal ID: 0101(367)

**US 101 / Evergreen Parkway to Vic Crosby Blvd - Install Cable Barrier**

*Through a statewide analysis, it has been determined that placing median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions. The purpose of this project is to improve safety by upgrading the existing 3-cable median barrier with 4-cable median barrier. This has the potential to reduce the incidences of vehicles crossing through the median into the opposite direction of travel.*

Facility: US 101  
Termini: 363.93 to 366.77  
Length: 2.940

Fund Code	TIP Amount	Obligated Amt.	Remaining
HSIP	\$986,342	\$16,280	\$970,062

WSDOT STIP ID: TRPC P1

Federal ID: 0101(364)

**US 101/SKOOKUM CREEK BR TO DESCHUTES PARKWAY - PAVING**

*Paving*

Facility: US 101  
Termini: Skookum Creek Br to Deschutes Parkway  
Length: N/A

Fund Code	TIP Amount	Obligated Amt.	Remaining
NHPP		(\$56,906)	

WSDOT STIP ID: 310167P

Federal ID: 0101(381)

**US 101/Skookum Creek to N of Jct SR 8 - Paving**

*Paving*

Facility: US 101  
Termini: N/A  
Length: N/A

Fund Code	TIP Amount	Obligated Amt.	Remaining
NHPP		\$55,255	



Annual Listing of Obligated MPO Projects: CY 2017

Thurston Regional Planning Council (TRPC)



**Project Information**

Yelm STIP ID: WA-09793

**Ft. Stevens Elementary School-Pedestrian Improvements**

*Improve safety for students and pedestrians along 100th Way Southeast and Grove Road near Fort Stevens Elementary with new sidewalks and ADA compliant facilities.*

Facility: 100th St SE  
 Termini: 100th St SE to 200 ft north of 100th CT SE  
 Length: 0.340

**Federal Funds**

Federal ID: 1495(005)

Fund Code	TIP Amount	Obligated Amt.	Remaining
TAP	\$414,949	\$74,329	\$340,620

Yelm STIP ID: WA-09791

**Yelm Ave/1st St (SR507) Corridor Study**

*This multi-modal planning project will engage the community and transportation stakeholders to identify strategies to balance the Yelm Ave/1st Street (SR 507) Corridor's character as a main street and as a regional highway. This project will study strategies to promote economic development opportunities, and to improve traffic safety and mobility for pedestrians, cyclists, and transit.*

Facility: Various  
 Termini: N/A  
 Length: N/A

Federal ID: 1495(004)

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP Regional	\$76,553	\$76,553	\$0

Whatcom Council of Governments  
Annual Listing of Federal Fund Obligations  
Calendar Year 2017 (23 CFR 450.332)



Agency	Project Name	Type of Work	Begin Termni	End Termini	Length	TIP Federal Funds Available	Federal Funds Obligated	Federal Funds De-obligated	Federal Funds Remain	Obligation Date(s)	Phase	Federal Fund Type
Bellingham	Granary Avenue & Laurel Street	Construct new roads	Roeder/Granary	Laurel/Cornwall	0.42	5,718,273	5,718,273		0	8/15/2017	CN	High Priority (SAFETEA-LU)
Bellingham	Granary Avenue & Laurel Street	Construct new roads	Roeder/Granary	Laurel/Cornwall	0.42	1,533,841	1,533,841		0	8/15/2017	CN	Re-purposed Earmark
Bellingham	Mahogany Avenue	Construct new road	Pacific Highway	Northwest Ave.	0.6	1,536,900	1,536,900		0	10/30/2017	CN	STP Regional
Bellingham	Orchard Drive Extension (Birchwood Ave)	Construct new road	Squalicum Parkway	James Street	0.6	1,000,000	250,000		750,000	7/11/2017	PE	STP Regional
Bellingham	W. Maplewood Multimodal Improvements	Add bike lanes and sidewalk	Alderwood Ave	Northwest Ave	0.5	192,130	232,130	-40,000	0	6/7/2017	PE	Safe Routes to School
Bellingham	W. Maplewood Multimodal Improvements	Add bike lanes and sidewalk	Alderwood Ave	Northwest Ave	0.5	702,870	702,870		0	6/7/2017	CN	Safe Routes to School
Bellingham	West Horton Road Extension - Ph. 2	Construct new road	Northwest Dr.	Aldrich Road	0.5	1,000,000	1,000,000		0	9/22/2017	PE	STP Regional
Bellingham	Woodstock/James Intersection	Widen intersection	Woodstock/James	Vic. 200' N of Woodstock	0.1	515,849	515,849		0	3/10/2017	CN	STP Regional
Blaine	Boblett St Traffic Channelization & Corridor Improvements	Reconstruct corridor	SR 543	Ludwick Ave	0.28	116,775	116,775		0	9/22/2017	PE	STP Regional
Everson	Lincoln Street Improvements - Phase 1	Reconstruct arterial	Everson Road	Washington Ave.	0.23	120,870	120,870		0	8/14/2017	RW	STP Regional
Everson	Lincoln Street Improvements - Phase 1	Reconstruct arterial	Everson Road	Washington Ave.	0.23	130,050	38,250		91,800	8/14/2017	PE	STP Regional
Everson	Lincoln Street Improvements Phase 2	Construct Lincoln St extension	S Washington St	Blair Drive	0.2	82,100	82,100		0	8/14/2017	RW	STP Regional
Everson	Lincoln Street Improvements Phase 2	Construct Lincoln St extension	S Washington St	Blair Drive	0.2	139,750	25,000		114,750	8/14/2017	PE	STP Regional
Lummi Nation	Lummi Transit Bus Shelters	Install bus shelters	Various	Various		40,000	40,000		0	1/13/2017	CN	TAP
WCOG	Booth Status Data Integration	Planning	Cascade Gateway ports of entry	Cascade Gateway ports of entry		59,759	60,550	-791	0	10/20/2017	PL	Technology Deployment
WCOG	IMTC Performance Measures Improvements	Planning				80,000	80,000		0	7/27/2017	PL	Technology Deployment
WCOG	International Mobility & Trade Corridor (2017)	Planning				120,000	120,000		0	7/28/2017	PL	STP Regional
WCOG	Regional Transportation Data Collection & Analysis	Planning				620,000	620,000		0	8/31/2017	PL	STP Regional
WCOG	Regional Travel Demand Model Update	Planning				255,175	255,175		0	7/31/2017	PL	STP Regional
WCOG	Unified Planning Work Program for SFY 2018 & 2019	Planning				250,631	250,631		0	7/31/2017	PL	STP Regional
WCOG	Whatcom Smart Trips 2017-2019	Planning				200,000	200,000		0	8/31/2017	PL	STP Regional
Whatcom Co.	Birch Bay-Lynden Rd/Portal Way Intersection	Signalize intersection	MP 3.51	MP 3.81	0.3	384,198	81,448		0	2/6/2017	PE	STP Regional
Whatcom Co.	Birch Bay-Lynden Rd/Portal Way Intersection	Signalize intersection	MP 3.51	MP 3.81	0.3	2,829,660	2,922,636	-92,976	0	2/6/2017	CN	STP Regional
Whatcom Co.	Birch Bay-Lynden Rd/Portal Way Intersection	Signalize intersection	MP 3.51	MP 3.81	0.3	324,139	384,198	-60,059	0	4/20/2017	PE	STP Regional
Whatcom Co.	Birch Bay-Lynden Rd/Portal Way Intersection	Signalize intersection	MP 3.51	MP 3.81	0.3	2,829,162	2,829,660	-498	0	4/20/2017	CN	STP Regional
Whatcom Co.	Cain Lake Road		Lakeside Dr.	Rainbow Rd.	0.05	21,648	21,648		0	5/24/2017	CN	Emergency Relief (ER)
Whatcom Co.	Hannegan Rd Bridge #252 Scour	Bridge rehabilitation	MP 11.15	@ Nooksack River	0	75,188	15,626		0	5/25/2017	PE	Bridge
Whatcom Co.	Hannegan Rd Bridge #252 Scour		MP 11.15	@ Nooksack River	0	198,584	214,210	-15,626	0	5/25/2017	CN	Bridge

Whatcom Council of Governments  
Annual Listing of Federal Fund Obligations  
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Agency	Project Name	Type of Work	Begin Termni	End Termini	Length	TIP Federal Funds Available	Federal Funds Obligated	Federal Funds De-obligated	Federal Funds Remain	Obligation Date(s)	Phase	Federal Fund Type
Whatcom Co.	Hannegan Rd Bridge #252 Scour		MP 11.15	@ Nooksack River	0	72,382	75,188	-2,806	0	10/19/2017	PE	Bridge
Whatcom Co.	Hannegan Rd Bridge #252 Scour		MP 11.15	@ Nooksack River	0	128,123	198,584	-70,461	0	10/19/2017	CN	Bridge
Whatcom Co.	South Pass Road Failure Repair	Bridge replacement	MP 3.50	MP. 3.65	0.15	63,026	86,500	-23,474	0	10/20/2017	PE	Emergency Relief (ER)
Whatcom Co.	South Pass Road Failure Repair	Bridge replacement	MP 3.50	MP. 3.65	0.15	364,144	536,900	-172,756	0	10/20/2017	CN	Emergency Relief (ER)
WSDOT	SR 20/Cascade Dr Vic to Granite Creek - Rumblestrip Installation	Safety - Install rumblestrips	MP 106.68	MP 119.41	12.73	484,124	484,124		0	12/7/2017	PE	HSIP
WSDOT	I-5 / JOE LEARY SLOUGH TO NULLE ROAD VICINITY - NORTHBOUND PAVING - DESIGN / BUILD	HMA Overlay	MP 231.79	MP 243.39	12.11	Closure		-10,489	0	5/25/2017	CN	Interstate Maintenance
WSDOT	I-5 / JOE LEARY SLOUGH TO NULLE ROAD VICINITY - NORTHBOUND PAVING - DESIGN / BUILD	HMA Overlay	MP 231.79	MP 243.39	12.11	Closure	21,250		0	7/7/2017	CN	Interstate Maintenance
WSDOT	I-5/NULLE ROAD TO IOWA ST VICINITY – PAVING	Resurface	MP 243.47	MP 253.93	2.84	closure		-225,704	0	5/9/2017	CN	Coordinated Border Infrastructure
WSDOT	I-5/NULLE ROAD TO IOWA ST VICINITY – PAVING	Resurface	MP 243.47	MP 253.93	3.84	closure		-201,355	0	5/9/2017	CN	NHPP
WSDOT	I-5/Squalicum Creek to Bakerview Rd I/C - Paving & Deck Overlay						219,729		0	12/13/2017	PE	NHPP
WSDOT	I-5/Tributary to California Creek - Fish Passage	Replace fish passage barrier	MP 268.63	MP 268.83	0.2		563,904		0	6/9/2017	PE	NHPP
WSDOT	WHATCOM COUNTY BST 2016	Resurfacing	Countywide	Countywide	n/a	closure		-265,000	0	2/6/2017	CN	STP
WSDOT	WHATCOM COUNTY BST 2016	Resurfacing	Countywide	Countywide	n/a	closure		-9,000	0	2/6/2017	CN	HSIP
WSDOT	WHATCOM COUNTY BST 2016	Resurfacing	Countywide	Countywide	n/a	closure	17,875		0	8/18/2017	CN	STP
WSDOT	WHATCOM COUNTY BST 2016	Resurfacing	Countywide	Countywide	n/a	closure		-687	0	8/18/2017	CN	HSIP
WSDOT	Mt Baker Area BST - 2019	Resurfacing	Countywide	Countywide	n/a	246,567	246,567		0	9/21/2017	PE	STP
WSDOT	MT BAKER AREA BST 2018	Resurfacing	Countywide	Countywide	n/a	362,060	362,060		0	12/6/2017	CN	NHPP
WSDOT	NORTHWEST REGION CURVE WARNING SIGNS (15-17)	Safety	Countywide	Countywide	n/a	closure		-27,024	0	12/15/2017	PE	HSIP
WSDOT	NORTHWEST REGION INTERSECTION SAFETY IMPLEMENTATION (15-17)	Safety	Countywide	Countywide	n/a	86,472	67,082		19,390	3/1/2017	CN	HSIP
WSDOT	NORTHWEST REGION INTERSECTION SAFETY IMPLEMENTATION (15-17)	Safety	Countywide	Countywide	n/a	closure		-19,390	0	5/3/2017	CN	HSIP
WSDOT	NWR Cable Barrier Upgrade	Safety	Countywide	Countywide	n/a	1,516,495	1,400,960		115,535	8/14/2017	CN	CBI
WSDOT	NWR Cable Barrier Upgrade	Safety	Countywide	Countywide	n/a	96,664	96,664		0	8/14/2017	CN	CBI
WSDOT	NWR Cable Barrier Upgrade	Safety	Countywide	Countywide	n/a	439,895	407,156		32,739	8/14/2017	CN	HSIP
WSDOT	NWR Cable Barrier Upgrade	Safety	Countywide	Countywide	n/a	closure		-18,871	0	11/24/2017	CN	CBI
WSDOT	NWR Cable Barrier Upgrade	Safety	Countywide	Countywide	n/a	closure		-96,664	0	11/24/2017	CN	CBI
WSDOT	NWR Cable Barrier Upgrade	Safety	Countywide	Countywide	n/a	closure		-32,739	0	11/24/2017	CN	HSIP
WSDOT	NWR Cable Barrier Upgrade	Safety	Countywide	Countywide	n/a	closure		-141,940	0	11/24/2017	PE	HSIP
WSDOT	NWR Cable Barrier Upgrade	Safety	Countywide	Countywide	n/a	closure	0		0	12/5/2017	CN	CBI
WSDOT	SR 542 / Cornell Creek Rd Vic to Nooksack River - Guardrail Replacement						490			3/1/2017	PE	STP
WSDOT	SR 542/ANDERSON CREEK CULVERT	Replace fish passage culvert	MP 6.4	MP 6.7	0.3	closure	19,159		0	4/5/2017	CN	STP

Whatcom Council of Governments  
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Calendar Year 2017 (23 CFR 450.332)



Agency	Project Name	Type of Work	Begin Termni	End Termini	Length	TIP Federal Funds Available	Federal Funds Obligated	Federal Funds De-obligated	Federal Funds Remain	Obligation Date(s)	Phase	Federal Fund Type
WSDOT	SR 542/ANDERSON CREEK CULVERT	Replace fish passage culvert	MP 6.4	MP 6.7	0.3	closure	1,109		0	6/5/2017	CN	STP
WSDOT	SR 542/ANDERSON CREEK CULVERT	Replace fish passage culvert	MP 6.4	MP 6.7	0.3	closure		-66	0	10/20/2017	CN	STP
WSDOT	SR 542/HEDRICK CREEK - FISH BARRIER	Replace fish passage barrier	MP 31.97	MP 32.02	0.05	4,926,168	4,639,989		286,179	2/1/2017	CN	STP
WSDOT	SR 542/HEDRICK CREEK - FISH BARRIER	Replace fish passage barrier	MP 31.97	MP 32.02	0.05	6,740	6,740		0	4/7/2017	RW	STP
WSDOT	SR 542/HEDRICK CREEK - FISH BARRIER	Replace fish passage barrier	MP 31.97	MP 32.02	0.05	286,179	286,179		0	4/7/2017	CN	STP
WSDOT	SR 542/I-5 to Britton Road - Paving, Culvert, and ADA Compliance						75,925			9/7/2017	PE	STP
WSDOT	SR 542/SR 9 East Junction-Intersection Improvements	Install roundabout	MP 14.26	MP 14.67	0.2	48,520	48,520		0	6/14/2017	PE	CBI
WSDOT	SR 542/SR 9 East Junction-Intersection Improvements	Install roundabout	MP 14.26	MP 14.67	0.2	47,480	47,480		0	6/14/2017	PE	CBI
WSDOT	SR 542/SR 9 East Junction-Intersection Improvements	Install roundabout	MP 14.26	MP 14.67	0.2	1,169,273	1,162,888		6,385	10/24/2017	CN	CBI
WSDOT	SR 542/SR 9 East Junction-Intersection Improvements	Install roundabout	MP 14.26	MP 14.67	0.2	35,053	35,053		0	11/28/2017	PE	CBI
WSDOT	SR 546/NORTHWOOD RD. - INTERSECTION IMPROVEMENTS	Safety Improvements	MP 3.41	MP 3.63	0.22	closure		-8,610	0	4/21/2017	PE	HSIP
WSDOT	SR 546/NORTHWOOD RD. - INTERSECTION IMPROVEMENTS	Safety Improvements	MP 3.41	MP 3.63	0.22	closure		-7,886	0	4/21/2017	CN	HSIP
WSDOT	SR 548/KICKERVILLE RD - Intersection Improvements	Intersection Safety Improvements	MP 4.81	MP 5.05	0.24	234,671	14,035		220,636	5/18/2017	PE	HSIP
WSDOT	SR 548/UNNAMED CREEK TO DRAYTON HARBOR - FISH PASSAGE	Replace fish passage barrier	MP 11.10	MP 11.30	0.2	closure		-7,111	0	12/27/2017	RW	STP
WSDOT	SR 548/UNNAMED CREEK TO DRAYTON HARBOR - FISH PASSAGE	Replace fish passage barrier	MP 11.10	MP 11.30	0.2	closure		-59,272	0	12/27/2017	RW	STP
WSDOT	SR 548/UNNAMED CREEK TO DRAYTON HARBOR - FISH PASSAGE	Replace fish passage barrier	MP 11.10	MP 11.30	0.2	closure	7,826		0	12/27/2017	CN	STP
WSDOT	SR 9 / TAWES CREEK - FISH PASSAGE	Replace fish passage barrier	MP 77.69	MP 78.19	0.5	269,376	269,376		0	8/24/2017	PE	STP
WSDOT	SR 9/GEORGE ROAD VICINITY - RAILROAD CROSSING IMPROVEMENTS	Railroad crossing improvements	MP 86.19	MP 86.40	0.21	closure		-13,539	0	2/17/2017	PE	Rail/Highway Safety
WSDOT	SR 9/GEORGE ROAD VICINITY - RAILROAD CROSSING IMPROVEMENTS	Railroad crossing improvements	MP 86.19	MP 86.40	0.21	closure		-1,480	0	2/17/2017	CN	Rail/Highway Safety
WSDOT	SR 9/VAN ZANDT - RAILROAD CROSSING IMPROVEMENTS	Railroad crossing improvements	MP 77.29	MP 77.46	0.17	closure		-2	0	11/17/2017	PE	HSIP
WSDOT	SR 9/VAN ZANDT - RAILROAD CROSSING IMPROVEMENTS	Railroad crossing improvements	MP 77.29	MP 77.46	0.17	closure		-11,813	0	11/17/2017	CN	Rail/Highway Safety
WSDOT	SR539 / I-5 TO HORTON ROAD - ACCESS MANAGEMENT	Mobility Improvements	MP 0	MP 1.8	1.8	closure		-1,316	0	4/5/2017	PE	CBI
WSDOT	SR539 / I-5 TO HORTON ROAD - ACCESS MANAGEMENT	Mobility Improvements	MP 0	MP 1.8	1.8	closure	0		0	4/5/2017	CN	CBI
WSDOT	SR539 / I-5 TO HORTON ROAD - ACCESS MANAGEMENT	Mobility Improvements	MP 0	MP 1.8	1.8	closure		-43,038	0	4/5/2017	CN	NHPP

Whatcom Council of Governments  
Annual Listing of Federal Fund Obligations  
Calendar Year 2017 (23 CFR 450.332)



Agency	Project Name	Type of Work	Begin Termni	End Termini	Length	TIP Federal Funds Available	Federal Funds Obligated	Federal Funds De-obligated	Federal Funds Remain	Obligation Date(s)	Phase	Federal Fund Type
WSDOT	SR546 / DEPOT ROAD AND BENDER ROAD - INTERSECTION IMPROVEMENTS	Safety Improvements	MP 1.24	MP 2.27	1.03	closure	85,000		0	4/7/2017	RW	CBI
WSDOT	SR546 / DEPOT ROAD AND BENDER ROAD - INTERSECTION IMPROVEMENTS	Safety Improvements	MP 1.24	MP 2.27	1.03	closure		-85,000	0	4/7/2017	PE	CBI
WSDOT	SR546 / DEPOT ROAD AND BENDER ROAD - INTERSECTION IMPROVEMENTS	Safety Improvements	MP 1.24	MP 2.27	1.03	closure		-81,520	0	11/22/2017	RW	CBI
WSDOT	SR546 / DEPOT ROAD AND BENDER ROAD - INTERSECTION IMPROVEMENTS	Safety Improvements	MP 1.24	MP 2.27	1.03	closure		-5,401	0	11/22/2017	PE	CBI
WSDOT	SR546 / DEPOT ROAD AND BENDER ROAD - INTERSECTION IMPROVEMENTS	Safety Improvements	MP 1.24	MP 2.27	1.03	closure		-19,557	0	11/22/2017	CN	CBI
WSDOT	Whatcom Council of Governments IMTC 17-19	Border Planning	US - Canadian Ports of E	US - Canadian Ports of Entry	n/a	200,000	200,000		0	6/28/2017	PE	CBI



Walla Walla Valley  
Metropolitan and Sub-Regional  
Transportation Planning Organization

Annual Listing of Obligated Projects -  
January 1, 2017 through December 31, 2017

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**Final – March 7, 2018**  
**Adopted by the Policy Board**

## Acknowledgements

This report is the product of a study financed in part by the U.S. Department of Transportation (Federal Highway Administration and Federal Transit Administration), the Oregon and Washington State Departments of Transportation, and local government contributions.

The contents of this report reflect the views of the Walla Walla Valley Metropolitan Planning Organization/ Sub-Regional Transportation Planning Organization (WWVMPO/SRTPO), which is responsible for the facts and the accuracy of the data presented herein. The contents do not necessarily reflect official views or policy of the U.S. Department of Transportation. Approval of the report by federal or state agencies constitutes acceptance of the report as evidence of work performed, but does not imply endorsement of the report's findings or recommendations. This report does not constitute a standard, specification, or regulation.

## Title VI Assurance

The WWVMPO/SRTPO hereby gives public notice that it is the organization's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and related statutes and regulations in all programs and activities. Title VI requires that no person shall, on the grounds of race, color, sex, or national origin be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any Federal Aid Highway program or other activity for which the WWVMPO/SRTPO receives Federal financial assistance.

Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with the WWVMPO/SRTPO. Any such complaint must be in writing and filed with the WWVMPO/SRTPO Title VI Coordinator within one hundred, eighty (180) days following the date of the alleged discriminatory occurrence. Title VI Discrimination Complaint Forms may be obtained from the WWVMPO/SRTPO Office, on the website at <http://wwvmpo.org/plans--programs.html> at no cost to the complainant, by calling Andrea Weckmueller-Behringer at (509) 876-8002, or by faxing to (509) 876-8003.

## Please Contact the WWVMPO/SRTPO for Questions, Concerns, or Comments

107 South Third Avenue  
Walla Walla, WA 99362  
Phone 509-876-8001  
Fax 509-876-8003  
[wwvmpo.org](http://wwvmpo.org)

# Walla Walla Valley Metropolitan Planning Organization/Sub-Regional Transportation Planning Organization Membership and Committee Roster

## **Walla Walla Valley Metropolitan Planning Organization (WVMPPO) Member Agencies**

City of College Place (WA) • City of Milton-Freewater (OR) • City of Walla Walla (WA) • Umatilla County (OR) • Walla Walla County (WA) • Port of Walla Walla (WA) • Valley Transit (WA) • Oregon Department of Transportation (OR) • Washington State Department of Transportation (WA)

## **Walla Walla Sub-Regional Transportation Planning Organization (SRTPO) Member Agencies**

City of College Place (WA) • City of Prescott (WA) • City of Waitsburg (WA) • City of Walla Walla (WA) • Port of Walla Walla (WA) • Valley Transit (WA) • Walla Walla County (WA) • Washington State Department of Transportation (WA)

## **WVMPPO/SRTPO Policy Board (PB)**

Harvey Crowder, Mayor, City of College Place  
Linda Hall, City Manager, City of Milton-Freewater  
Steve Heimbigner, Mayor, City of Prescott  
Randy Hinchliffe, City Administrator, City of Waitsburg  
Riley Clubb, Council Member, City of Walla Walla  
Larry Givens, County Commissioner, Umatilla County  
Jim Johnson, County Commissioner, Walla Walla County  
Ron Dunning, Commissioner, Port of Walla Walla  
Dick Fondahn, General Manager, Valley Transit  
Craig Sipp, Region Manager, ODOT Region 5  
Todd Trepanier, Regional Administrator, WSDOT South Central Region

## **WVMPPO/SRTPO Technical Advisory Committee (TAC)**

Robert Gordon, City Engineer, City of College Place  
Laurel Sweeney, City Planner, City of Milton-Freewater  
Steve Heimbigner, Mayor, City of Prescott  
Randy Hinchliffe, City Administrator, City of Waitsburg  
Neal Chavre, City Engineer, City of Walla Walla  
Robert (Bob) Waldher, Senior Planner, Umatilla County  
Tony Garcia, Assistant Chief of Engineering & Construction, Walla Walla County  
J.D. Tovey, Planning Director, Confederated Tribes of the Umatilla Indian Reservation  
Paul Gerola, Economic Development Director, Port of Walla Walla  
Ed McCaw, Deputy General Manager, Valley Transit  
Teresa Penninger, Planning and Program Manager, ODOT  
Paul Gonseth, Planning Engineer, WSDOT

## **Bi-State Coordination Workgroup**

Sharleen Bakeman, Federal Highway Administration  
Jeremy Borrego, Federal Transit Administration  
Teresa Penninger, Planning and Program Manager, ODOT  
Linda Howell, Public Transportation Community Liaison, WSDOT  
Paul Gonseth, Planning Engineer, WSDOT  
Doug Cox, Tribal and Regional Coordination Liaison, WSDOT

## **WVMPPO/SRTPO Staff**

Andrea Weckmueller-Behringer, Executive Director  
Elaine Dawson, Planning Assistant



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## Introduction

Transportation services and facilities cross jurisdictional boundaries, although the traveling public views the system as continuous facilities that connect them to a destination. Creating this seamless transportation system for all users requires cooperation and close coordination of efforts from all entities involved in implementing, maintaining, and improving individual network segments. Metropolitan and regional transportation planning organizations are tasked to facilitate the coordinated planning and implementation of transportation investments.

### Walla Walla Valley Metropolitan Planning Organization

Established on March 27, 2013, the Walla Walla Valley Metropolitan Planning Organization (WWVMPO) is a bi-state transportation planning agency located in the Walla Walla Valley region. As the federally designated MPO for an urbanized area with a population greater than 50,000, the WWVMPO carries out the **continuing, cooperative, and comprehensive (3C) multimodal transportation planning process** that encourages and promotes the safe and efficient development, management, and operation of surface transportation systems to serve the mobility needs of people and freight and to foster economic growth and development, while minimizing transportation-related fuel consumption and air pollution. ([23 USC 134](#))

Federal regulations require the WWVMPO to develop a regionally coordinated long-range transportation plan and short-range improvement program to ensure consistency and efficient use of federal transportation funds. The MPO's bi-state planning area, shown in the figure on the next page, was expanded in early 2017 and includes the cities of College Place, Milton-Freewater, Prescott, Waitsburg, and Walla Walla, and portions of the counties of Umatilla and Walla Walla.

The majority of funding for the WWVMPO is provided through transportation planning grants from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), administered and supported by the Oregon and Washington State departments of transportation (ODOT and WSDOT).

### Walla Walla Sub-Regional Transportation Planning Organization

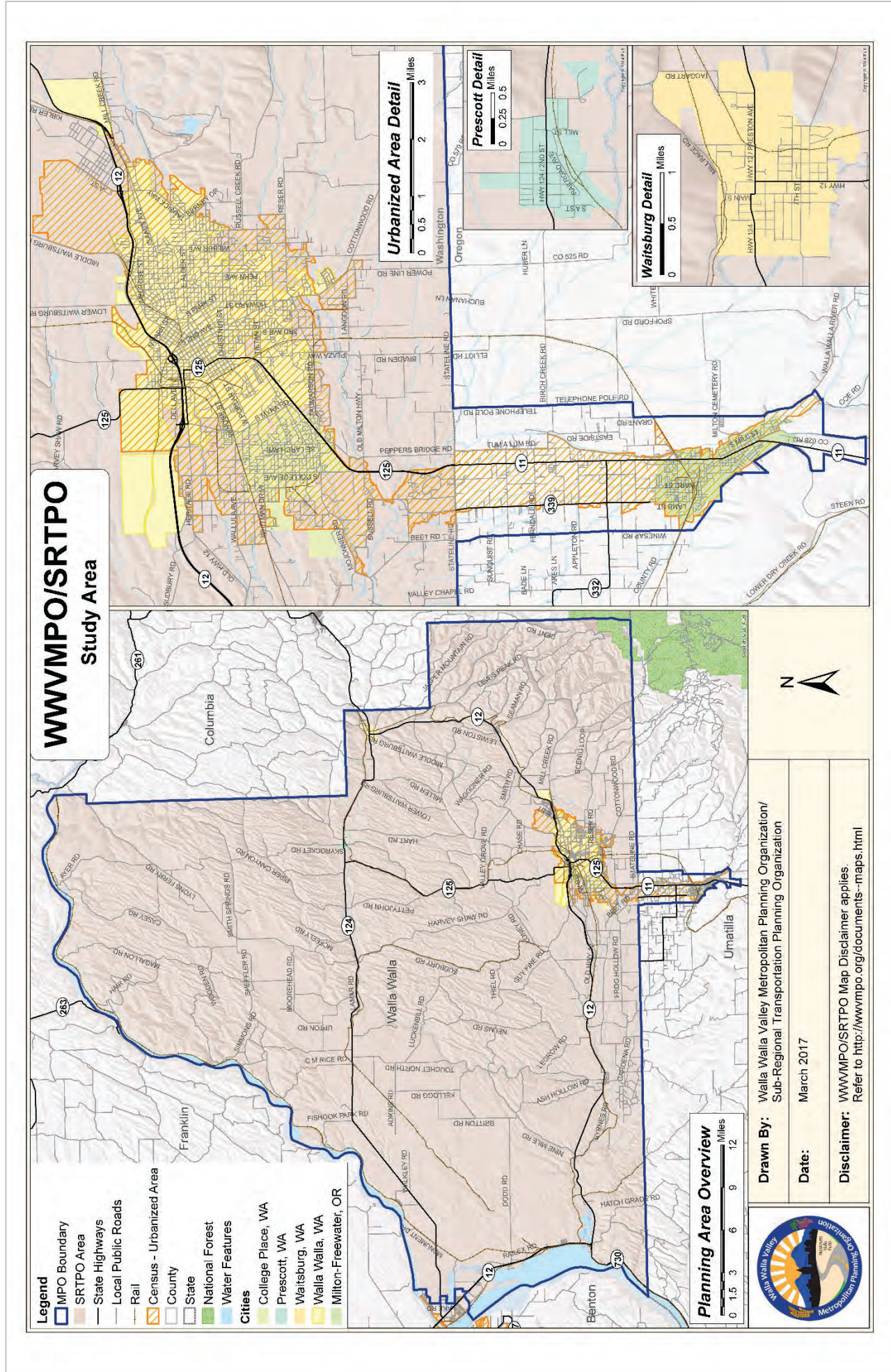
The Walla Walla Sub-Regional Transportation Planning Organization (SRTPO) was created by an agreement, effective July 1, 2013, between the Benton-Franklin-Walla Walla Regional Transportation Planning Organization (RTPO) and the WWVMPO as a means to make regional planning efforts with the new MPO more efficient. The SRTPO boundary, also shown in the figure on the next page, assigns almost all of Walla Walla County to the WWVMPO, as the area covered under the newly developed SRTPO. The Burbank area, a small portion of western Walla Walla County, is by U.S. Census determination within the Kennewick-Pasco-Richland urbanized area. Therefore, this portion of Walla Walla County is part of the Benton-Franklin RTPO and MPO planning area.

The Walla Walla SRTPO activities comply with Washington State's RTPO requirements ([RCW 47.80](#)), which call for **transportation planning, at all jurisdictional levels, to be coordinated with local comprehensive plans** in order to achieve both statewide and local transportation goals.

Instead of creating a separate Policy Board (PB) and Technical Advisory Committee (TAC) for the SRTPO, the WWVMPO chose to expand the current MPO PB and TAC to include additional members. Agencies participating as members of the SRTPO include the MPO members in Washington State and representatives from the cities of Prescott and Waitsburg.

State funding for the SRTPO, appropriated through WSDOT, is used to carry out the regional transportation planning activities.

Figure: Walla Walla Valley MPO and SRTPO Study Area



## Purpose and Scope of Transportation Plans and Programs

### Walla Walla Valley Metropolitan and Regional Transportation - 2040 Plan

Formally adopted on March 2, 2016, the Walla Walla Valley Metropolitan and Regional Transportation Plan (M/RTP) – also known as the **2040 Plan** – offers an overview of cross-jurisdictional transportation inventories, identifies region-wide issues and existing needs, and analyzes future travel demand. The focus of the 2040 Plan is to coordinate the selection of the highest priority transportation projects and programs for regional funding and implementation.

The plan is designed to provide a regional vision for future **multimodal** transportation strategies and investments that improve access and mobility within the entire Walla Walla Valley. In terms of roadways, the plan focuses only on those highways, county roads, and city streets that are deemed **regionally significant**. The 2040 Plan also addresses pedestrian, bicycle, and transit transportation infrastructure and services that perform regional functions. The Regional Transportation System therefore includes the following:

- Classified federal-aid arterial and collector roadways
- Railroads, freight and passenger intermodal facilities, and public airports
- Valley Transit and Milton-Freewater Public Transportation facilities and services
- Sidewalks, bike routes, and regional multi-use pathways

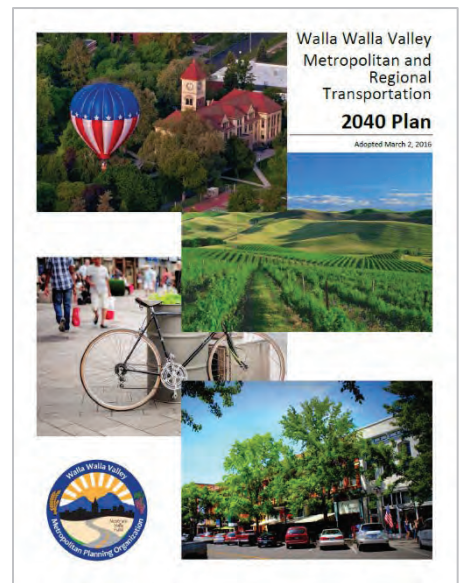
The 2040 Plan establishes the strategic framework for meeting the region’s existing and future transportation needs, and it serves as the link between local agency transportation plans, the region’s [Human Services Transportation Plan](#), and the [Oregon Transportation Plan](#) and [Washington Transportation Plan](#).

There are specific federal and state requirements related to metropolitan and regional transportation plans. Preparation of a **Metropolitan Transportation Plan (MTP)** is a Federal requirement for the urbanized areas in and around College Place, Milton-Freewater, and Walla Walla.

The Washington State Growth Management Act establishes the requirements for a **Regional Transportation Plan (RTP)**, which encompasses Walla Walla County. The Walla Walla Valley region has been tasked with meeting both the federal and state transportation planning requirements, which overlap in many areas. Local agencies understand the need to view transportation needs and issues collaboratively, and therefore combined the MTP and RTP into a single long-range plan:

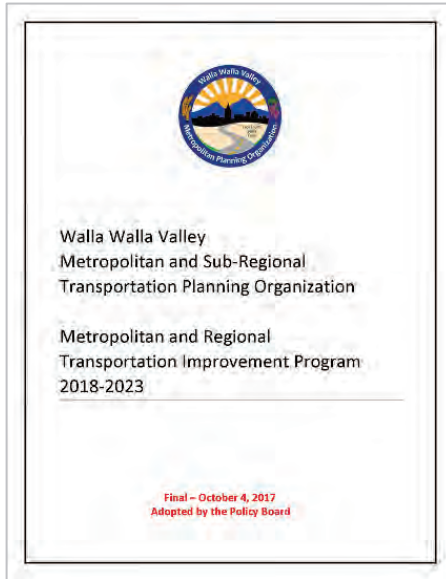
- The 2040 Plan examines the transportation needs of the Walla Walla Valley over the next 25 years.
- It builds upon strategies identified by state and local agencies to address short-, mid-, and long-term needs.
- Constrained by reasonably available funding, it focuses on identifying priorities, policies, and a strategic framework to define and select investments and programs with the greatest regional benefit.
- It considers potential effects on vulnerable populations and impacts to the natural and built environment.
- It is a multi-modal plan with projects and strategies often serving more than one mode of travel and meeting multiple regional priorities.

The 2040 Plan provides clear policy and project recommendations, and guides all other transportation planning and programming activities.



## Metropolitan and Regional Transportation Improvement Program

Federal and state regulations also require the WWVMPO/SRTPO to develop a short-term Transportation Improvement Program (TIP) for its Metropolitan and Sub-Regional Transportation Planning Organization study areas. Federal requirements call for a four-year, financially constrained list of projects, whereas Washington State regulations stipulate a six-year list of projects.



In lieu of producing two separate documents, the combined Walla Walla Valley Metropolitan and Regional Transportation Improvement Program (M/RTIP) is a six-year programming document, which demonstrates financial constraint for federal funds throughout the first four years of the integrated financial plan.

The M/RTIP is derived from the cities' and county's six-year **Comprehensive Transportation Programs**, developed and adopted by each of the local Washington State member entities, the **Transportation System Plans** developed by Oregon member entities, the six-year **Transit Development Plan**, developed and adopted by the local public transportation agency, and the **project lists developed by the Departments of Transportation** with jurisdiction in the planning area.

The projects contained in the M/RTIP must be **consistent with** policy and project recommendations included in the **2040 Plan**.

The M/RTIP is updated annually and functions as a project programming document and financial plan that identifies all federally funded and prioritized projects, as well as other transportation improvements of regional significance, regardless of their funding source. General steps in the development of the M/RTIP include:

- The WWVMPO/SRTPO issues a Call for Projects, based on anticipated federal funding availability.
  - Member entities select projects from the fiscally constrained project list contained in the 2040 Plan for consideration in the M/RTIP.
  - The submitted projects are prioritized using the regionally adopted project selection process.
- Local city and county governments and public transportation agencies prepare and submit their local six-year programs to WSDOT and the WWVMPO/SRTPO.
  - These programs also contain non-federally funded, but regionally significant projects.
- The WWVMPO/SRTPO reviews all projects to ensure the following –
  - All projects scheduled for federal funding are included in the TIP;
  - Projects are fiscally constrained by year and funding source;
  - All regionally significant projects are included, regardless of funding source; and
  - The M/RTIP projects are consistent with the current metropolitan and regional transportation plan - 2040 Plan.
- Consideration is given to pedestrian and bicycle transportation projects to address multimodal needs.
- The public and interested parties are afforded early and reasonable opportunity for involvement.
- All projects in the M/RTIP are consistent with Title VI of the Civil Rights Act.

The approved M/RTIP is included in the **Statewide Transportation Improvement Program** (STIP). ODOT and WSDOT are responsible for the statewide coordination of their respective STIPs. Once local agency projects are programmed, both DOTs manage the local portion of the federal highway funds on a first-come first-served basis. Following federal approval of the STIPs, local jurisdictions may begin obligating federal funds for their projects.

## Purpose and Scope of the Annual Listing of Obligated Projects

Federal funding obligated for transportation projects in the WWVMPO/SRTPO study area totaled over \$18 million in calendar year 2017. The overview of these federal funding awards is documented in this Annual Listing of Obligated Projects (ALOP), which serves as record of project delivery and as a progress report for the purpose of disseminating public information and providing government transparency.

### Regulatory Requirements

According to [23 CFR 450.332](#), the WWVMPO/SRTPO is required to annually publish a list of transportation improvements, for which federal funds have been obligated. While regulations give primary responsibility for this report to the WWVMPO/SRTPO, the report is a collaboration among all recipient agencies. ODOT, WSDOT, Valley Transit, and other MPO/SRTPO member entities provided information and feedback for the ALOP, which fulfills the following conditions:

- No later than 90 calendar days following the end of the program year, an annual listing must be developed for projects that received funding obligations authorized under 23 USC and 49 USC Chapter 53.
- The listing must be cooperatively prepared by the MPO, the State, and public transportation operators based on their respective, agreed upon responsibilities ([23 CFR 450.314\(a\)](#)).
- For activities within the MPO planning area, the Annual Listing of Obligated Projects must include –
  - All federally funded projects authorized or revised to increase obligations in the past year;
  - Sufficient description (i.e., type of work, termini and length) to identify the project or phase, along with information on the lead agency for the particular project or phase;
  - Federal funding requested in the TIP;
  - Federal funding obligated during the past year; and
  - Federal funding remaining and available for subsequent years.
- The listing is published in accordance with your MPO's public participation criteria for the TIP.

Based on this guidance, the ALOP only lists transportation projects that received federal funds during the reporting period, which is defined as **calendar year 2017** for this report. Other projects that were programmed, but received no federal obligation, are not included. A single project may also appear multiple times in this report, due to obligation activity occurring for different phases of the same project, multiple transactions occurring within the reporting period, or by way of using multiple federal funding sources on a single project.

### Frequently Used Terminology

#### Obligation

In the context of this report, obligation is the federal government's **legal commitment to pay the Federal share** of a project's cost, and an obligated project is one that has been authorized by the federal agency as meeting eligibility requirements. The amount of the obligation usually does not equal the total cost of the project, as an obligation may be for only one phase of a multi-phased project, and the obligation amount does not account for state or local funding contributions. It is also important to understand that projects, for which funds have been obligated, are not necessarily initiated or completed in the indicated year.

For FTA funded projects, obligation occurs when the FTA **grant is awarded**. For FHWA funded projects, obligation occurs when a **project agreement is executed**, and the State or local grantee requests that the funds be obligated. Thereafter, the recipient can begin incurring eligible project expenses; subsequent **reimbursement requests** must demonstrate that the incurred costs are consistent with the project agreement and all applicable federal rules.

#### Deobligation

In the event that the obligated funding set aside for a specific project has not been spent, deobligation (also called release) occurs and the promise of funds is returned to the federal government.

## Project Phase

Project implementation most often occurs in phases. Typically, obligation covers a particular phase of a project, such as the preliminary engineering or purchase of right-of-way for a highway project. Therefore, projects listed in this report indicate the phase or portion of work for which the federal funds have been secured.

- **Preliminary Engineering** - includes evaluation of a range of design options and elements; data on which to base final design is gathered, including community needs and desires. This phase may include preparation of detailed plans adequate for construction contracting.
- **Right of Way** - involves securing all of the land needed for a project. This phase includes detailed property identification, settlements with owners, and obtaining any necessary permits.
- **Construction** - carries a project from the authorization to begin construction through the final payment to contractors.

In specific cases, projects may also include phases related to planning, environmental assessment, or utility relocation activities.

## Project Funding Sources

Transportation projects are funded from a variety of sources, and federal funds rarely cover a project's full cost. Most federal programs require a non-federal match, which typically accounts for 10.27 percent of the total cost for projects in the Oregon portion of the study area and 13.5 percent for projects implemented in the Washington State portion of the WWVMPO/SRTPO.

The overview of federal funding covers just a small portion of the sources available to the MPO/SRTPO members, but addresses all federal funding identified in the obligation table. For a complete listing of potential funding sources, please review the WSDOT [STIP Training Manual](#) (P. 74ff).

- **Surface Transportation Block Grant (STBG)** – as continuation of the Surface Transportation Program (STP) funding, the STBG program provides flexible funding that may be used by state DOTs, counties, and cities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge, and tunnel project on any public road. Also eligible are pedestrian and bicycle infrastructure and transit capital projects, including intercity bus terminals. The STBG program includes sub-allocated funds based on population (US = Urban Small; R = Rural) and flexible funds for use anywhere.
- **STBG Set-aside for Transportation Alternatives (TA)** – as a continuation of Transportation Alternatives Program (TAP) funding, the TA program provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities; infrastructure projects for improving non-driver access to public transportation and enhanced mobility; community improvement activities and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design, or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.
- **National Highway Performance Program (NHPP)** - funds construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of highways and bridges for projects located on the National Highway System (NHS); funding is also provided for bridge and tunnel inspection and evaluation, safety projects, environmental restoration and mitigation, intelligent transportation systems (ITS), and bicycle and pedestrian infrastructure.
- **Highway Safety Improvement Program (HSIP)** - provides funding for engineering countermeasures to reduce fatal and serious injury collisions in order to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. These funds are made available to all state and local agencies and tribal nations, and can be applied to all public roadways. DOTs prioritize and program state and local projects based on the respective Strategic Highway Safety Plan – Oregon's Transportation Safety Action Plan (TSAP)

and Washington State’s Target Zero. The HSIP program has a set-aside for the railway/highway crossing program.

- **Federal Transit Administration (FTA)** - supports public transportation activities through several activity-specific programs. The local public transportation agency receives funds from several FTA grant programs.
  - **Section 5307 Urbanized Area Formula Grants** - are apportioned by a formula to each urbanized area, and are available for planning, capital expenditures, and operating assistance.
    - Job Access and Reverse Commute (JARC – previously **Section 5316**) program activities, which focused on providing services to low-income individuals to access jobs, became eligible activities under the Urbanized Area Formula program in 2012. This includes operating assistance with a 50 percent local match for job access and reverse commute services.
  - **Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities** - enhances mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. Projects selected for funding must be included in a locally developed, coordinated Public Transit-Human Service Transportation Plan and included in the RTPO program in the respective area. State DOTs administer these funds through a competitive grant program.
    - New Freedom (previously **Section 5317**) activities were folded into the 5310 program in 2012. The program funded services and improvements, which benefit individuals with disabilities and go above and beyond the ADA requirements.
  - **Section 5339 Bus and Bus Facilities** - provides formula-based and competitive grants for capital funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities.

State and local funds are significant to most transportation projects. As noted above, most federal grants require local matching funds. Local match funds are not included in the obligation amounts shown in this report.

**Additional Terms used in the Obligation Table**

- **Agency** - Name of the agency that is administering the project (signatory to the project agreement)
- **Project Number** - Portion of the federal aid number that uniquely identifies the project
- **Project Name** - Title of project
- **Begin** - Beginning terminus of project
- **End** - Ending terminus of project
- **Length** - Length of project (in miles)
- **STIP ID** - Unique project identifier from the Statewide Transportation Improvement Program
- **Fund Program Name** - Source of funds that were obligated/deobligated
- **Phase** - Stage of the project where the obligated/deobligated funds are being utilized –
  - PE = Preliminary Engineering; RW = Right of Way; UR = Utility Relocation; CN = Construction
- **Previous Federal** - Total federal funds previously obligated within the noted fund program and phase
- **Current Federal** - Total federal funds obligated within the noted fund program and phase as of the approved date
- **Obligated** - Change in amount of federal funds (‘Current Federal’ minus ‘Previous Federal’) within the noted fund program and phase on the approved date; if positive, funds were obligated (made available to an agency); if negative, funds were de-obligated (reduced from an agency’s available funding)
- **Approved** - Date the obligation/deobligation activity was approved by FHWA or FTA
- **Closed** - Date of the Administrative Review letter; if blank, no letter was sent during the reporting period



## List of Calendar Year 2017 Obligations

The projects listed in the following table were previously approved by the WVWVWMP/VRTPO Policy Board through adoption of the WVWVWMP/VRTPO M/RTIP.

Agency	Project Number	Project Name	Begin	End	Length (Miles)	STIP ID	Fund Program	Phase	Previous Federal	Current Federal	Obligated	Approved	Closed
<b>Washington MPO/SRTPO Area</b>													
College Place	9936(001)	College Ave/Rose Street Reconstruction	Rose@Myra Rd	College@Lamperti	2.2	CARS-1	STP Regional	PE	\$450,000.00	\$449,667.06	(\$332.94)	2/23/2017	3/2/2017
College Place	9936(001)	College Ave/Rose Street Reconstruction	Rose@Myra Rd	College@Lamperti	2.2	CARS-1	STP Regional	CN	\$1,837,108.00	\$1,837,440.94	\$332.94	2/23/2017	3/2/2017
Valley Transit	1307	Purchase up to 3 expansion paratransit vehicles for ADA accessible service in the Walla Walla Valley				1307	FTA 5310	CN		\$384,495.00	\$296,755.00		
Valley Transit	1609	Replace up to 4 paratransit vehicles				1609	FTA 5310	CN		\$499,228.00	\$395,674.00		
Valley Transit	1610	Replace up to 4 heavy-duty transit buses				1610	FTA 5307	CN		\$2,356,608.00	\$2,356,608.00		
Waitsburg	1360(002)	Arnold Street Sidewalk	W 7th	W 4th	0.35	WA-09574	TAP	CN	\$101,788.00	\$101,788.00	\$101,788.00	6/8/2017	
Waitsburg	36WJ(004)	E. 7th & Buttercup Streets Sidewalk	RoyLeid/E 7th	Buttercup/E 8th	0.16	WA-06419	TAP	CN	\$73,958.00	\$73,958.00	\$73,958.00	6/9/2017	
Waitsburg	9936(005)	Waitsburg Sidewalk Improvements	Various	Various	0.15	waits15	TAP	CN	\$38,341.00	\$38,341.00	\$38,341.00	6/8/2017	
Walla Walla	000S(320)	Alder Street Traffic Signal Replacement	S 1st Ave	S Colville St	0.11	WA-04886	HSIP	PE	\$60,000.00	\$59,643.98	\$59,643.98	4/20/2017	4/12/2017
Walla Walla	000S(320)	Alder Street Traffic Signal Replacement	S 1st Ave	S Colville St	0.11	WA-04886	HSIP	CN	\$442,356.02	\$442,356.02	\$442,356.02	4/20/2017	4/12/2017
Walla Walla	000S(320)	Alder Street Traffic Signal Replacement	S 1st Ave	S Colville St	0.11	WA-04886	STP Regional	PE	\$50,200.00	\$50,200.00	\$50,200.00	4/20/2017	4/12/2017
Walla Walla	000S(320)	Alder Street Traffic Signal Replacement	S 1st Ave	S Colville St	0.11	WA-04886	STP Regional	CN		\$1,329,814.00	\$1,329,814.00	4/20/2017	4/12/2017
Walla Walla	7213(001)	Wilbur/University Pedestrian & Stormwater Improvements	Tacoma St	Mill Creek Br	0.28	WA-09455	TAP	CN		\$70,000.00	\$70,000.00	5/1/2017	
Walla Walla	7214(005)	Isaacs Avenue Improvements	Division St	Link St	1.25	WA-09465	STP Regional	PE	\$223,024.00	\$223,024.00	\$223,024.00	6/7/2017	
Walla Walla Co.	K364(003)	Mill Creek Road MP 1.96 to MP 3.96	MP 1.96	MP 3.96	2	WA-04640	STP Regional	RW	\$60,000.00	\$60,000.00	\$60,000.00	2/2/2017	
Walla Walla Co.	K364(004)	Mill Creek Road at 5 Mile Road MP 1.10 to MP 1.96	MP 1.10	MP 1.96	0.86	WA-06147	STP Regional	RW	\$133,619.00	\$133,619.00	\$133,619.00	2/2/2017	
Walla Walla Co.	K364(005)	Blue Creek Bridge Replacement	MP 5.80	MP 6.50	0.7	WA-01884	Bridge	PE	\$176,000.00	\$174,400.00	-\$1,600.00	6/28/2017	
Walla Walla Co.	K364(005)	Blue Creek Bridge Replacement	MP 5.80	MP 6.50	0.7	WA-01884	Bridge	CN	\$1,433,600.00	\$1,433,600.00	\$1,433,600.00	6/28/2017	
WSDOT	0012(234)	US 12/SR 128 Vicinity to Snake River Bridge - Paving and ADA Compliance				501214J	NHPP	CN			(\$113,799.00)	6/7/2017	
WSDOT	0012(234)	US 12/SR 128 Vicinity to Snake River Bridge - Paving and ADA Compliance				501214J	NHPP	CN			(\$113,799.00)	6/7/2017	
WSDOT	0730(004)	SR 730 / 0.2 TO 1.8 MILES N OF OREGON BORDER - ROCKFALL PREVENTION				573001D	STP	CN			\$3,094,095.00	9/13/2017	
WSDOT	0125(008)	SR 125 / PLAZA WAY VICINITY - RAILROAD CROSSING IMPROVEMENTS				512501W	RHS	CN			\$2,020.85	9/18/2017	
WSDOT	0125(010)	SR 125 and SR 125 Spur/Oregon State Line to Myra Rd - Paving & ADA				512501R	NHPP	PE			\$435,698.00	10/19/2017	
WSDOT	0012(246)	US 12/SR 124 to McNary Pool Eastbound Paving				501215C	NHPP	PE			\$132,695.00	12/12/2017	
<b>Oregon MPO Area</b>													
Milton-Freewater Public Transportation	19574	5310 Prog Transit Service for Enhanced Mobility				19574	FTA 5310	CN	\$113,454.00		\$121,830.00	2/9/2017	
Umatilla County	18420	Birch Cr Rd: Walla Walla River Bridge Replacement	MP 0.05	MP 0.07	0.02	18420	STBG Bridge	CN		\$3,021,490.00	\$3,021,490.00	5/30/2017	

## Appendix - Public Comments

### **Public Comments Received February 7 through February 20, 2018**

A draft of the 2017 Obligation Report for the Walla Walla Valley Metropolitan and Regional Transportation Improvement Program (WWV M/RTIP) was available for public review beginning Tuesday, February 7 through February 20, 2018 at the Walla Walla Library, Waitsburg City Hall, Milton-Freewater Library, WWVMPO/SRTPO Office, and on the WWVMPO website at <http://wwwvmpo.org/public-participation.html>. No public comments were received.

# 2017 Metropolitan and Regional Obligation and Closure Report

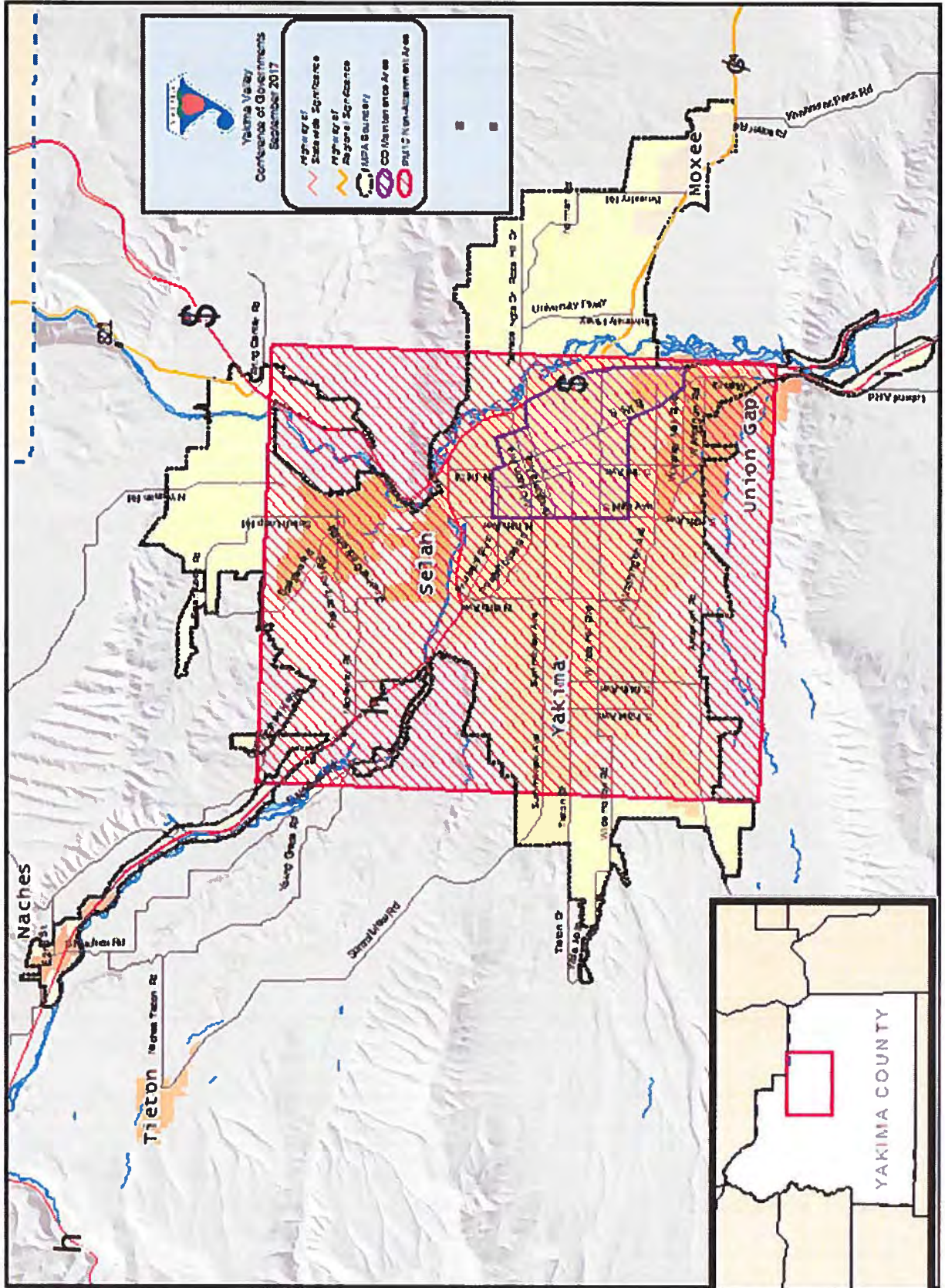


Prepared by

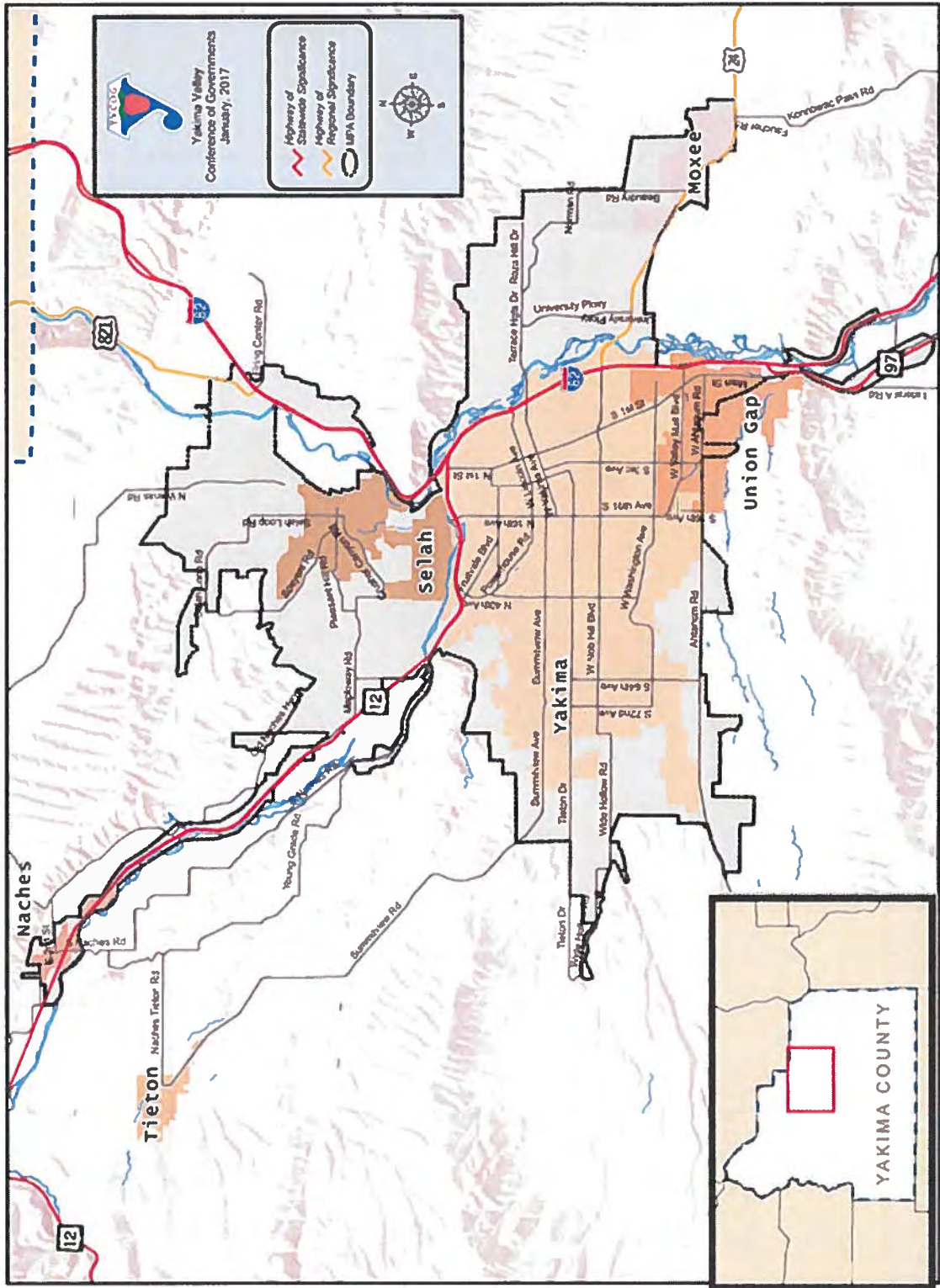
**YAKIMA VALLEY CONFERENCE OF GOVERNMENTS**  
A Metropolitan and Regional  
Transportation Planning Organization

Final  
Approved - March 19, 2018

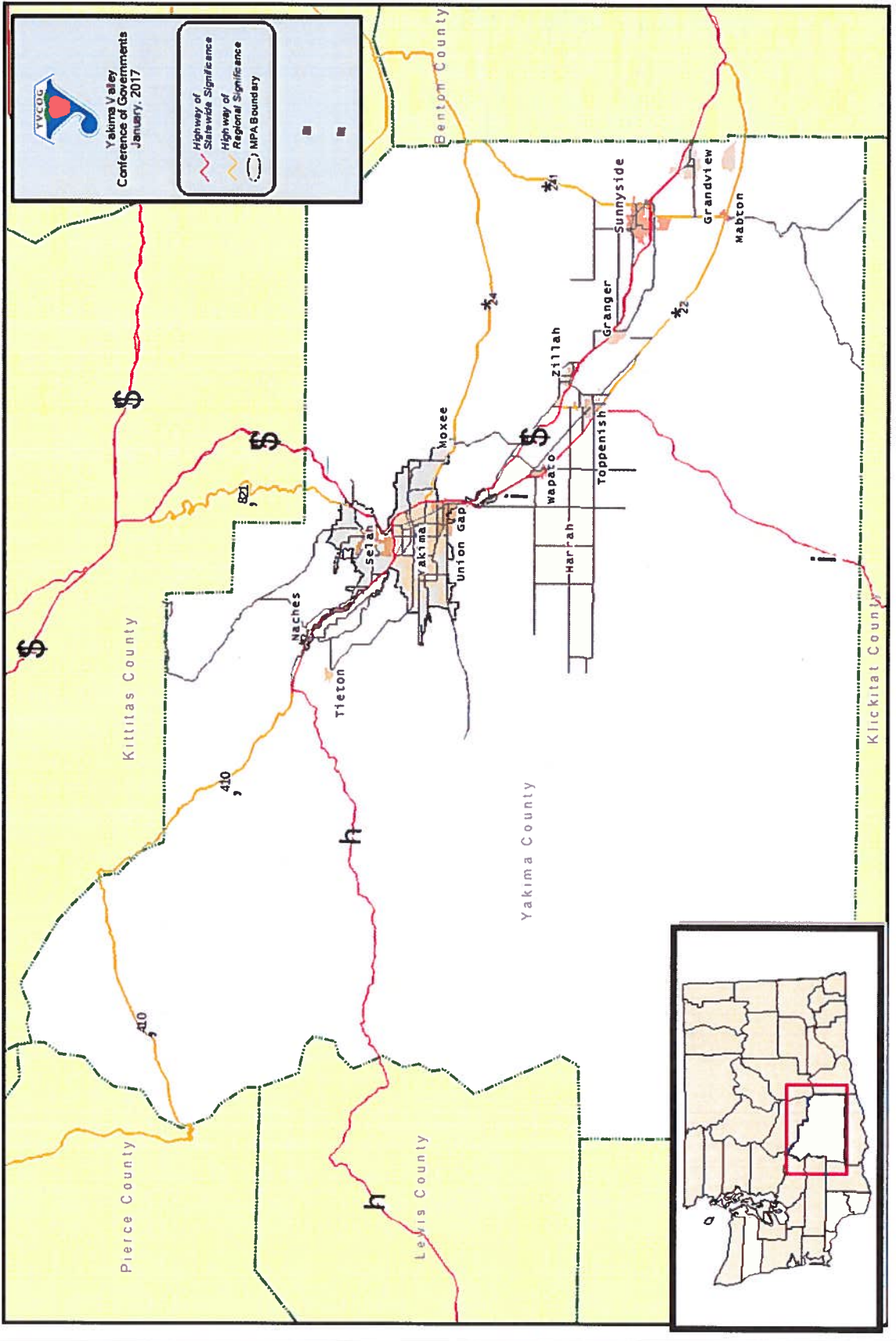
Metropolitan Area Boundary - Air Quality Non-Attainment Areas



Metropolitan and Regional Transportation Planning Organization Boundary - Planning Area



Metropolitan and Regional Transportation Planning Organization Boundary - Planning Area



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## Attachment

- A. List of YVCOG MPO/RTPO Federal Fiscal Year Obligations and Closures.**

## **Introduction**

### **The Yakima Valley Metropolitan Planning Organization (MPO):**

The Yakima Valley Conference of Governments (YVCOG) is the federally designated Metropolitan Planning Organization (MPO) in Yakima County, Washington. The purpose of the MPO is to “carry out a continuing, cooperative, and comprehensive (3C) multimodal transportation planning process for the Metropolitan Planning Area (MPA) that encourages and promotes the safe and efficient development, management, and operation of surface transportation systems to serve the mobility needs of people and freight and foster economic growth and development, while minimizing transportation-related fuel consumption and air pollution...” ([23 USC Section 134](#))

Lead planning agencies receive dedicated Federal Highway Funds known as [Title 23 USC](#) Planning Funds (PL) and transit planning funds known as [Title 49 USC Section 53](#) Planning Funds (5303) to carry out their transportation programs. Reporting requirements for Federal Highway Funds are explained in [23 CFR 420.111](#). Funding is allocated through the state department of transportation based on a formula as described in [23 CFR 450.308](#) and is distributed on an annual basis tied to each MPO’s annual Unified Planning Work Program (UPWP).

Agencies participating as members of the MPO include the cities of Moxee, Selah, Union Gap, Yakima, and the Town of Naches; Yakima County; Selah Transit, Union Gap Transit, and Yakima Transit; and the Washington State Department of Transportation (WSDOT).

### **Regional Transportation Planning Organization (RTPO):**

YVCOG is also the state-designated Regional Transportation Planning Organization (RTPO) formed via the interlocal agreement of local governments within Yakima County. One of the purposes of an RTPO is to see that provisions of the Washington State Growth Management Act ([RCW 47.80.023](#)), as further defined under Washington Administrative Code ([WAC](#)) [Section 468.86](#), are met.

The RTPO performs tasks similar to the MPO, but unlike the MPO, the RTPO includes rural and small urban areas outside of the greater metropolitan area. Often a MPO and a RTPO are combined to make transportation planning a coordinated and comprehensive process, as is the case in the Yakima Valley. Early on, the YVCOG member jurisdictions recognized the need, the desirability, and the regional benefits that result from a collaborative forum for transportation planning and decision-making. One of the duties described in this regulation is the responsibility of RTPO to certify that the transportation elements of comprehensive plans adopted by the counties, cities, and towns within their respective regions conform to the requirements of [RCW 36.70A.070](#). RTPOs also certify that the transportation elements of comprehensive plans adopted by counties, cities and towns within each region are consistent with the regional transportation plans adopted by their organization.

Funding for the RTPO is appropriated directly from the Washington State Department of Transportation and is used to carry out the regional transportation planning program. All products generated as an outcome of the work program shall go directly to the Washington State Department of Transportation. The planning efforts will be carried out by YVCOG staff in accordance with the UPWP.

Agencies participating in the RTPO include those members of the MPO along with the cities and towns of Grandview, Granger, Harrah, Mabton, Sunnyside, Tieton, Toppenish, Wapato, and Zillah.



## **M/RTIP Purpose and Scope in Washington State**

YVCOG is required by federal and state regulations to develop Transportation Improvement Programs (TIPs) for the region's Metropolitan and Regional Transportation Planning Organizations (MPO/RTPO) which span a four-year period and are updated annually. The combined M/RTIP functions as a financial plan that identifies prioritized, regionally significant transportation projects and projects using federal funds.

The M/RTIP also aids in the coordination and cooperation of transportation planning in the region. The M/RTIP provides the public, elected officials, state and local staffs, transit providers, tribes, and other interested parties the opportunity to review regional projects for consistency with regional and local plans, goals and policies. The M/RTIP requires approval by the Transportation Policy Board, the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the Washington State Department of Transportation (WSDOT), and the Washington Governor's Office.

Approved regional TIPs are then included in the Statewide Transportation Improvement Program (STIP). WSDOT is responsible for the statewide coordination of the STIP. Once local agency projects are programmed, WSDOT manages the local portion of the federal highway funds on a fiscally restrained basis. Following federal approval of the STIP, local jurisdictions may begin obligating federal funds for their projects.

## **M/RTIP Development Process**

The YVCOG, on behalf of member jurisdictions and agencies, uses a continuous, comprehensive, and cooperative planning process with jurisdictions and agencies as we develop the M/RTIP.

The YVCOG M/RTIP development schedule is created each year to guide its members in submitting their transportation projects successful into the STIP. The schedule is based on the calendar year.

Review and refinement occurs continuously throughout the process to arrive at a program of improvements that is both consistent with the YVCOG regional transportation plan and provides a show of financial feasibility. Steps in the development of the M/RTIP include:

- Preparation and submission of the local six-year programs to the YVCOG MPO/RTPO, and
- Project review by YVCOG staff ensuring that:
  1. All projects scheduled for federal funding are included in the TIP,
  2. All projects are fiscally constrained by showing for this M/RTIP a four-year implementation schedule and funding source by program,
  3. The 2017-2020 M/RTIP was discussed during the Unified Planning Work Program (UPWP) interagency consultation,
  4. The public and interested parties were afforded a reasonable opportunity to comment on the 2017-2020 M/RTIP,
  5. The 2017-2020 M/RTIP exhibited consistency with YVCOG's 2016-2040 Regional/Metropolitan Transportation Plan,
  6. The 2017-2020 M/RTIP was fiscally constrained,
  7. Opportunities for developing an intermodal transportation system were provided, and
  8. All projects in the 2017-2020 M/RTIP were consistent with Title VI of the Civil Rights Act.

**Project Funding Sources**

The 2017-2020 M/RTIP was funded from a variety of federal sources. The sources from which the funds were programmed are listed below. Not all state and local funds have to be programmed in the M/RTIP. However, if these funds are used to match federal dollars described below, or if they are used for projects that require federal approval or other formal federal action, they must be included in the M/RTIP.

The following are descriptions of fund sources- Table 1

**Table 1. Federal Program Abbreviations**

ARRA	American Recovery & Reinvestment Act	STP	Surface Transportation Program (WSDOT only)
BIA	Bureau of Indian Affairs	STP(C)	STP Statewide Competitive Program
BR	Bridge Replacement or Rehabilitation	STP(E)	STP Transportation Enhancement
CDBG	Community Development Block Grant	STP(R)	STP Rural Regionally Selected
CMAQ	Congestion Mitigation Air Quality	STP(S)	STP Safety including hazard elimination and railroad crossing improvements
DEMO	TEA-21 Demonstration or High Priority Projects	STP(U)	STP Urban Regionally Selected
Discretionary	Ferry Boat Discretionary, Public Highway Lands, Scenic Byways, and Other	3037	FTA Job Access/Reverse Commute
DOD	Department of Defense	5307	FTA Urban Areas
HSIP	Highway Safety Improvement Program	5309	FTA Bus (Bus)
HES	Hazard Elimination Program	5309	FTA Fixed Guideways (FG)
IC	Interstate Construction	5309	FTA New Starts (NS)
IM	Interstate Maintenance	5310	FTA Elderly/Disabled Persons
NHS	National Highway System	5311	FTA Rural Areas
REV	Rural Economic Vitality (STP funded)	5316	JOB Access and Reserve Commute
SRTS	Safe Routes to School	5317	New Freedom

The table covers just a small portion of the available federal funding sources available to the MPO/RTPO members but addresses all of the funding sources identified in the obligation table. For a more comprehensive list please visit the WSDOT website at:

<http://www.wsdot.wa.gov/NR/rdonlyres/4648B428-26FF-4350-B6D7-168B8FC1FC2E/0/STIPTrainingManual.pdf>

**Explanation of Table Headers and Obligation Report Table**

**Agency**-Name of the agency that is administering the project (signatory to the local agency agreement)

**Prefix**-The part of the federal aid number that defines the different types of fund programs utilized on the project. Ex STPUS=Surface Transportation Program (Urban Small).

**Project Number**-The part of the federal aid number that uniquely identifies the project.

**Project Name**-Title of project.

**Begin**-Beginning of terminus of project.

**End**-Ending terminus of project.

**Length**-Length of project (in miles)

**STIP ID**-Unique project identifier from the Statewide Transportation Improvement Program.

**Fund Program Name**-Source of funds that were obligated/de-obligated.

**Phase**-The portion of the project where the obligated/de-obligated funds are being utilized.

PE=Preliminary Engineering

RW=Right of Way; and

CN=Construction

**Previous Federal**-The total federal funds that were obligated within the noted Fund Program and Phase prior to the Approved Date.

**Current Federal**-The total federal funds that are obligated within the noted Fund Program and Phase as of the Approved Date

**Obligated**- Change in amount of federal funds (Current Federal Minus Previous Federal) within the noted Fund Program and Phase that occurred on the Approved Date. If the amount is positive, funds were obligated (made available to an agency). If the amount is negative, funds were de-obligated (reduced from an agency's available funding).

**Approved**-Date the obligation/de-obligation activity was approved by FHWA.

**Closed**-Date of the Administrative Review letter, if applicable. If blank, no AR letter had been sent as of the last date of the report.

**Notes:**

- 1) The obligation report is only meant to show actual changes in obligation amounts that occur within the report's timeframe. For the 2017 Obligation Report, the time period is January 1, 2017 through December 31, 2017. Table 2 will not necessarily show all funds obligated on a project.
- 2) A single project can show up multiple times in the same report. This may be due to obligation activity occurring within different phases (PE, RW, CN) on the same date, multiple transactions (either a supplement to the local agency agreement or a final voucher adjustment) occurring within the report timeframe, and/or multiple fund programs on a single project.

# **Yakima Valley Conference of Governments**

## **Member Agencies**

City of Grandview	Town of Naches	City of Union Gap*
City of Granger	City of Selah*	City of Wapato
Town of Harrah	City of Sunnyside	City of Yakima*
City of Mabton	City of Tieton	Yakima County*
City of Moxee*	City of Toppenish	City of Zillah

## **YVCOG Executive Committee**

James A. Restucci, Council Member, City of Sunnyside (Chair)  
John Hodgkinson, Council Member, City of Union Gap - Area 1 Representative (Vice-Chair)  
Janice Gonzales, Council Member, City of Zillah - Area 2 Representative  
Bill Moore, Council Member, City of Grandview - Area 3 Representative  
Brad Hill, Council Member, City of Yakima  
Mike Leita, Commissioner, Yakima County  
Dan Olson, Member-At-Large

## **YVCOG Transportation Policy Board**

Same as YVCOG Executive Committee with the addition of:

Todd Trepanier, Region Administrator, WSDOT SCR  
Madelyn Carlson, CEO, People for People  
Jon Smith, President/CEO, YCDA New Vision

## **Transportation Technical Advisory Committee**

City of Grandview	Santos Trevino, Assistant Public Works Director
City of Granger	Jodie Luke, Acting Public Works Director
Town of Harrah	Barbara Harrer, Mayor
City of Mabton	Laura Vazquez, Mayor
City of Moxee*	Byron Adams, City Services Administrator
Town of Naches*	Jeff Ranger, Town Administrator
City of Selah*	Joe Henne, Public Works Director
City of Sunnyside	Shane Fisher, Public Works
City of Tieton	Mike Henderson, Public Works Director
City of Toppenish	Rocky Wallace, Public Works Director
City of Union Gap*	Dennis Henne, Public Works Director
City of Wapato	<i>(Vacant – To Be Determined)</i> , Public Works Director
City of Yakima*	Brett Sheffield, City Engineer
City of Zillah	Ardele Steele, Planning and Community Development Director
Yakima County*	Gary Ekstedt, Asst. Dir., Public Services & TAC Chair
Yakima County*	Matt Pietrusiewicz, Asst. County Road Engineer
WSDOT SCR*	Bill Preston, Local Programs Manager
Yakima Transit*	Alvie Maxey, Transit Manager
Yakama Nation	Al Pinkham, Planning Engineer
Airport/ McAllister Field	Robert Patterson, (City of Yakima) Airport Manager

\*MPO Jurisdiction

## **SFY 2017 YVCOG MPO/RTPO Staff**

Larry Mattson, Executive Director, Yakima Valley Conference of Governments (YVCOG)  
Alan Adolf, Transportation Program Manager  
Brian Galloway, CTR/CMAQ Program Coordinator

**Table 1: WSDOT MPO Region Obligations in 2017**

Agency	Project	STIP ID	Federal Project Number	Type of Work	Termini	Length (Miles)	Obligation Date	TIP Federal Request Amount	Obligated	Federal Funding Remaining	Phase	Fund Type
Moxee	Morrer Lane/SR 24 Intersection and Improvements	WA-01518	9939(023)	New Construction Roadway	SR 24 to Beardry Road	0.7	6/1/2017	\$ 3,041,340.00	\$3,041,342.00	\$ (2.00)	PE, RW, CN	STP Regional
Union Gap	Valley Mall Blvd/Goodman Rd Traffic Signal	WA-09760	4554(005)	New Construction Roadway	VMB/Goodman Rd. to Longfiber Road	0.2	5/1/2017	\$ 347,485.00	\$347,462.00	\$23.00	CN	CMAQ
Yakima	Fruitvale Blvd at River Rd & River Rd at N 34th Ave Roundabouts	YAK44	0005(473)	Safety	Fruitvale Blvd @River Rd to N. 34th @ River Rd.	N/A	9/20/2017	\$ 911,608.00	\$105,300.00	\$806,308.00	PE	HSIP
Yakima	Northside Alley Paver	YAK72	1485(025)	4R Maintenance Resurfacing	N. 16th Ave. to N. 6th Ave.	3.5	2/7/2017	\$ 354,650.00	\$33,030.00	\$321,620.00	PE	CMAQ
WSDOT (SCR)	US 12/low Rd - Intersection Safety Improvements	WA-501216W	0012(233)	Safety	M.P. 193.65 to M.P. 194.05	0.4	1/19/2017	\$ 385,094.00	\$ 385,094.45	\$ (0.45)	CN	HSIP
WSDOT (SCR)	US 12 / Old Naches Hwy VIC TO I-82 & SR 892 / Yakima TO Solah - Paving	BPVCOG	0012(228)	4R Maintenance Resurfacing	US 12 MP 197.76 to 202.75, SR 823 0.00 to 0.67	N/A	7/11/2017	\$ 287,473.00	\$ 287,473.00	\$ -	CN	NHPP
WSDOT (SCR)	SR 823/Eleventh Ave to N Wenas Rd Wye - Paving & ADA Compliance	582301X39, & 582301Y39	0823(059)	4R Maintenance Resurfacing and Safety	MP 0.67 to MP 2.74	2.07	10/20/2017	\$ 163,120.00	\$ 163,120.00	\$ -	PE	NHPP / STP
Yakima Transit	Yakima - Ellensburg Commuter	EComm17-19	78212651	Operational Assistance	Yakima to Ellensburg	N/A	4/26/2017	\$ 495,811.00	\$ 108,952.00	\$ 326,859.00	ALL	FTA 5311

**Table 2: WSDOT MPO Region Closures & Deobligations in 2017**

Agency	Project	STIP ID	Project Number	Type of Work	Termini	Length (Miles)	Obligation Date	Deobligated	Phase	Fund Type	Closure Date
Yakima	1st/Main & Nob Hill Corridor Safety	YAK71	0005(369)	Safety	SR12/1st Street to SR97 Main Street	N/A	4/20/2017	\$ (24,679.52)	PE, CN	POMVIP	4/20/2017
Yakima	Lincoln Ave. Corridor Safety	YAK67	4648(002)	Safety	N. 32nd Ave. to N. 5th Ave.	1.6	3/17/2017	\$ -	PE, RW, CN	HSIP	3/17/2017
Yakima	West Valley Middle School Vicinity Improvements	YAK08	4711(004)	Safety	Zier Rd. to 72nd Ave & Mead Ave Intersection	0.14	4/20/2017	\$ -	PE, CN	SRTS	4/20/2017
YVCOG	Regional Transportation Planning	06-09Amend / YVCOG	9939(011)	Planning	YVCOG Urban Area	N/A	4/20/2017	\$ (3,677.81)	PE	STPUS,HLP	4/20/2017
WSDOT (SCR)	I-82/Valley Mall Blvd. vic. TO Yakima River Bridge - Paving	WA - 508208K	0822(138)	4R - Mice - Restoration & Rehab.	M.P. 36.95 to M.P. 38.78	1.83	7/11/2017	\$ (34,236.98)	PE	NHPP	N / A
WSDOT (SCR)	SCR 15-17 REGION WIDE ADA COMPLIANCE	WA - 539701Y	9999(740)	Safety	Various	N/A	12/29/2017	\$ (903.87)	PE, CN	NHPP, STP	N / A





# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name P03101 - COLVILLE RESERVATION; CONF. TRIBES OF THE  
 Program Class Code 6K1  
 CSTIP Type TIP Fiscal Year 2017  
 FHWA Approved Date 16-AUG-17 Funding Amount 5,155,842

FIRST PAGE FOR CSTIP

State 53 - Washington  
 Location P03101 - Colville

Projects on the CSTIP with this state are listed and subtotaled in this section  
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
P0310109	O	CCT Tribal Transit Program	047 - Okanogan	TRANSIT	T2	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	134,625	0	0	0	0	134,625
						Z	4,712	0	0	0	0	4,712
						Total	139,337	0	0	0	0	139,337
P0310110	R	Benton Street Extension Rehabilitation	047 - Okanogan	REHAB	7	PE	1,000	0	0	0	0	1,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	0	0	0	0	1,000
						Total	2,000	0	0	0	0	2,000
P0310111	R	Buttercup Lane Improvement Project	019 - Ferry	RECONS	7	PE	1,000	0	0	0	0	1,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	0	0	0	0	1,000
						Total	2,000	0	0	0	0	2,000
P0310115	O	Omak Mountain Rd Improv	047 - Okanogan	RECONS	D1	PE	0	60,000	0	0	0	60,000
						CONS	0	455,040	0	0	0	455,040
						CE	0	16,563	0	0	0	16,563
						Z	0	12,263	0	0	0	12,263
						Total	0	543,866	0	0	0	543,866
P0310116	R	Bridge Creek Road Improvements Projec	019 - Ferry	RECONS	7	PE	0	120,000	0	100,000	410,000	630,000
						CONS	0	265,000	0	245,000	0	510,000
						CE	0	18,000	0	12,000	0	30,000
						Z	0	14,000	0	10,000	0	24,000
						Total	0	417,000	0	367,000	410,000	1,194,000
P0310117	R	Buffalo Lake Road Improvements Projec	047 - Okanogan	RECONS	6	PE	0	0	57,000	0	0	57,000
						CONS	0	0	1,196,243	1,432,968	0	2,629,211
						CE	0	0	26,605	33,256	0	59,861
						Z	0	0	15,725	19,656	0	35,381
						Total	0	0	1,295,573	1,485,880	0	2,781,453



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name	P03101 - COLVILLE RESERVATION; CONF. TRIBES OF THE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2017
	16-AUG-17	Funding Amount	5,155,842

State 53 - Washington  
 Location P03101 - Colville  
 Projects on the CSTIP with this state are listed and subtotaled in this section  
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
P0310118	O	Cache Creek Road Chip Seal	047 - Okanogan	SEALING	S4	PE	1,000	0	0	0	0	1,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	0	0	0	0	1,000
						Total	2,000	0	0	0	0	2,000
P0310119	B	Central Avenue Bridge Replacement Pro	047 - Okanogan	BRIDGE	B10	PE	1,000	1,000	1,000	1,000	1,000	5,000
						CONS	1,000	0	0	0	0	1,000
						CE	0	0	0	0	0	0
						Z	1,000	0	0	0	0	1,000
						Total	3,000	1,000	1,000	1,000	1,000	7,000
P0310120	O	Columbia River Road Chip Seal	047 - Okanogan	SEALING	S4	PE	25,000	0	0	0	0	25,000
						CONS	0	20,000	1,000	20,000	0	41,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	25,000	20,000	1,000	20,000	0	66,000
P0310121	R	Colville Tribal Agency Improvements Pro	047 - Okanogan	RECONS	6	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	0	0	0	0	1,000
						Total	1,000	0	0	0	0	1,000
P0310122	O	Coyote Creek Road Chip Seal	047 - Okanogan	SEALING	S4	PE	0	24,500	0	0	0	24,500
						CONS	0	273,750	0	0	0	273,750
						CE	0	2,500	0	0	0	2,500
						Z	0	0	0	0	0	0
						Total	0	300,750	0	0	0	300,750
P0310124	O	Inchelium Bridge Feasibility Study Phase	019 - Ferry	PLANNING	P11	PE	1,000	1,000	0	0	0	2,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	1,000	1,000	0	0	0	2,000





# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name	P03101 - COLVILLE RESERVATION; CONF. TRIBES OF THE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2017
	16-AUG-17	Funding Amount	5,155,842

State 53 - Washington Projects on the CSTIP with this state are listed and subtotaled in this section  
 Location P03101 - Colville Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
P0310125	O	Inchelium - Gifford Ferry Road	019 - Ferry	SAFETY	I1	PE	0	32,000	0	0	0	32,000
						CONS	0	1,131,276	0	701,991	0	1,833,267
						CE	0	39,248	0	23,549	0	62,797
						Z	0	31,399	0	18,839	0	50,238
						<b>Total</b>	0	1,233,923	0	744,379	0	1,978,302
P0310126	O	Inchelium - Gifford Ferry Road Chip Seal	019 - Ferry	SEALING	S4	PE	1,000	0	0	0	0	1,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	0	0	0	0	1,000
						<b>Total</b>	2,000	0	0	0	0	2,000
P0310127	O	Inchelium Short Cut Road Chip Seal	019 - Ferry	SEALING	S4	PE	0	12,300	0	0	0	12,300
						CONS	0	109,500	0	0	0	109,500
						CE	0	1,000	0	0	0	1,000
						Z	0	1,000	0	0	0	1,000
						<b>Total</b>	0	123,800	0	0	0	123,800
P0310128	R	Nespelem - Omak HUD Overlays	047 - Okanogan	OVRLAY	6	PE	0	0	30,000	0	0	30,000
						CONS	0	0	300,000	0	0	300,000
						CE	0	0	15,000	0	0	15,000
						Z	0	0	12,500	0	0	12,500
						<b>Total</b>	0	0	357,500	0	0	357,500
P0310130	R	Omak Lake Road Improvements	047 - Okanogan	RECONS	6	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	16,000	16,000
						Z	0	0	0	0	10,000	10,000
						<b>Total</b>	0	0	0	0	26,000	26,000
P0310132	O	Reservation Wide Signage Improvement	047 - Okanogan	SAFETY	P1	PE	1,000	0	0	0	0	1,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	0	0	0	0	1,000
						<b>Total</b>	2,000	0	0	0	0	2,000



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name	P03101 - COLVILLE RESERVATION; CONF. TRIBES OF THE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2017
	16-AUG-17	Funding Amount	5,155,842

State 53 - Washington Projects on the CSTIP with this state are listed and subtotaled in this section  
 Location P03101 - Colville Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
P0310133	R	Silver Creek Road Reconstruction	019 - Ferry	RECONS	6	PE	0	0	0	0	22,950	22,950
						CONS	0	0	0	0	1,666,559	1,666,559
						CE	0	0	0	0	35,917	35,917
						Z	0	0	0	0	21,229	21,229
						<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,746,655</b>	<b>1,746,655</b>
P0310134	R	Hall Creek Road Improvements Project	019 - Ferry	RECONS	6	PE	0	0	0	0	0	0
						CONS	0	0	828,049	0	619,803	1,447,852
						CE	0	0	21,476	0	21,528	43,004
						Z	0	0	26,910	0	42,414	69,324
						<b>Total</b>	<b>0</b>	<b>0</b>	<b>876,435</b>	<b>0</b>	<b>683,745</b>	<b>1,560,180</b>
P0310135	R	Columbia River Road Landslide repair	047 - Okanogan	RECONS	7	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	1,000	0	0	0	2,000
						<b>Total</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
P0310136	R	Keller Community Center Access Improv	019 - Ferry	REHAB	S1	PE	1,000	0	0	0	0	1,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	0	0	0	0	1,000
						<b>Total</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
P0310137	R	Keller HUD Access Road Rehab	019 - Ferry	RECONS	7	PE	1,000	0	0	0	0	1,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	0	0	0	0	1,000
						<b>Total</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
P0310138	O	Peter Dan Road Permanent ESC	047 - Okanogan	REHAB	E	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	1,000	0	0	0	2,000
						<b>Total</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name	P03101 - COLVILLE RESERVATION; CONF. TRIBES OF THE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2017
	16-AUG-17	Funding Amount	5,155,842

State 53 - Washington Projects on the CSTIP with this state are listed and subtotaled in this section  
 Location P03101 - Colville Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
P0310139	O	CCTDOT Facility Improvements	047 - Okanogan	REHAB	T2	PE	2,500	0	0	0	0	2,500
						CONS	250,000	0	0	0	0	250,000
						CE	0	0	0	0	0	0
						Z	7,431	0	0	0	0	7,431
						<b>Total</b>	<b>259,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>259,931</b>
P0310140	O	Columbia River Road Realignment Feasit	047 - Okanogan	PLANING	P11	PE	349,227	0	0	0	0	349,227
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	25,000	0	0	0	0	25,000
						<b>Total</b>	<b>374,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>374,227</b>
P0310141	O	CCT Transit Equipment Purchases	047 - Okanogan	TRANSIT	T1	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	546,336	200,000	320,500	240,000	150,000	1,456,836
						Z	0	0	0	0	0	0
						<b>Total</b>	<b>546,336</b>	<b>200,000</b>	<b>320,500</b>	<b>240,000</b>	<b>150,000</b>	<b>1,456,836</b>
P0310142	O	CCT Tribal Transit Stop Improvement Pro	047 - Okanogan	TRANSIT	T2	PE	5,000	5,000	5,000	0	0	15,000
						CONS	0	0	0	0	0	0
						CE	141,915	40,000	40,000	0	0	221,915
						Z	5,000	5,000	5,000	0	0	15,000
						<b>Total</b>	<b>151,915</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>251,915</b>
P0310143	O	CCT Transportation Planning Supplemen	047 - Okanogan	PLANING	P8	PE	140,614	54,000	54,000	54,000	54,000	356,614
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						<b>Total</b>	<b>140,614</b>	<b>54,000</b>	<b>54,000</b>	<b>54,000</b>	<b>54,000</b>	<b>356,614</b>
P0310144	O	CCT Transportation Program Administrat	047 - Okanogan	PLANING	P10	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,429,881	1,270,000	1,270,000	1,270,000	1,270,000	6,509,881
						<b>Total</b>	<b>1,429,881</b>	<b>1,270,000</b>	<b>1,270,000</b>	<b>1,270,000</b>	<b>1,270,000</b>	<b>6,509,881</b>



# Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name	P03101 - COLVILLE RESERVATION; CONF. TRIBES OF THE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2017
	16-AUG-17	Funding Amount	5,155,842

**State** 53 - Washington **Projects on the CSTIP with this state are listed and subtotaled in this section**  
**Location** P03101 - Colville **Covers that part of the reservation within the current state.**

		Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
<b>PCAS</b>	P03101F1	<b>PE</b>	0	0	0	0	0	0
<b>Class</b>	O	<b>CONS</b>	0	0	0	0	0	0
<b>Name</b>	Ferry Operations and Maintenance	<b>CE</b>	786,845	433,365	433,365	433,365	433,365	2,520,305
<b>County</b>	019 - Ferry	<b>Z</b>	0	0	0	0	0	0
<b>Project Type</b>	FERRY	<b>Total</b>	786,845	433,365	433,365	433,365	433,365	2,520,305
<b>Work Type</b>	F							
<b>PCAS</b>	P03101RM	<b>PE</b>	0	0	0	0	0	0
<b>Class</b>	O	<b>CONS</b>	0	0	0	0	0	0
<b>Name</b>	CCT Road Maintenance Equipment	<b>CE</b>	0	0	0	0	0	0
<b>County</b>	047 - Okanogan	<b>Z</b>	480,756	497,775	497,775	497,775	497,775	2,471,856
<b>Project Type</b>	RDMAINT	<b>Total</b>	480,756	497,775	497,775	497,775	497,775	2,471,856
<b>Work Type</b>	T1							
<b>PCAS</b>	P03RM102	<b>PE</b>	0	0	0	0	0	0
<b>Class</b>	R	<b>CONS</b>	0	0	0	0	0	0
<b>Name</b>	CCT Supplemental Road Maintenance	<b>CE</b>	0	0	0	0	0	0
<b>County</b>	047 - Okanogan	<b>Z</b>	800,000	500,000	500,000	500,000	500,000	2,800,000
<b>Project Type</b>	RDMAINT	<b>Total</b>	800,000	500,000	500,000	500,000	500,000	2,800,000
<b>Work Type</b>	RM							
<b>Location Subtotal</b>			5,155,842	5,648,479	5,657,148	5,613,399	5,772,540	27,847,408
<b>State Subtotal</b>			5,155,842	5,648,479	5,657,148	5,613,399	5,772,540	27,847,408
<b>CSTIP Subtotal</b>			5,155,842	5,648,479	5,657,148	5,613,399	5,772,540	27,847,408



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name P06105 - CHEHALIS RESERVATION; CONF. TRIBES OF THE  
 Program Class Code 6K1  
 CSTIP Type TIP Fiscal Year 2017  
 FHWA Approved Date 28-FEB-17 Funding Amount 398,602

FIRST PAGE FOR CSTIP

State 53 - Washington  
 Location P06105 - Chehalis

Projects on the CSTIP with this state are listed and subtotaled in this section  
 Covers that part of the reservation within the current state.

			FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
<b>PCAS</b>	P0610508	<b>Phase</b>						
<b>Class</b>	R	<b>PE</b>	21,000	0	0	0	0	21,000
<b>Name</b>	South Anderson Road Widening and Sid	<b>CONS</b>	0	0	0	0	0	0
<b>County</b>	067 - Thurston	<b>CE</b>	0	0	0	0	0	0
<b>Project Type</b>	RECONS	<b>Z</b>	0	0	0	0	0	0
<b>Work Type</b>	7	<b>Total</b>	21,000	0	0	0	0	21,000
<b>PCAS</b>	P0610514	<b>Phase</b>						
<b>Class</b>	O	<b>PE</b>	9,000	10,000	0	0	0	19,000
<b>Name</b>	School Street and Oak Street Sidewalks	<b>CONS</b>	0	0	178,300	0	0	178,300
<b>County</b>	027 - Grays Harbor	<b>CE</b>	0	0	5,000	0	0	5,000
<b>Project Type</b>	WALKWAY	<b>Z</b>	0	0	3,000	0	0	3,000
<b>Work Type</b>	F1	<b>Total</b>	9,000	10,000	186,300	0	0	205,300
<b>PCAS</b>	P0610515	<b>Phase</b>						
<b>Class</b>	R	<b>PE</b>	22,000	0	0	0	0	22,000
<b>Name</b>	Secena Road Sidewalk (Phase 2)	<b>CONS</b>	0	0	0	0	0	0
<b>County</b>	027 - Grays Harbor	<b>CE</b>	0	0	0	0	0	0
<b>Project Type</b>	NEWCON	<b>Z</b>	0	0	0	0	0	0
<b>Work Type</b>	P10	<b>Total</b>	22,000	0	0	0	0	22,000
<b>PCAS</b>	P0610521	<b>Phase</b>						
<b>Class</b>	R	<b>PE</b>	30,000	0	0	0	0	30,000
<b>Name</b>	South Bank Road Sidewalk	<b>CONS</b>	0	0	0	0	0	0
<b>County</b>	027 - Grays Harbor	<b>CE</b>	0	0	0	0	0	0
<b>Project Type</b>	NEWCON	<b>Z</b>	0	0	0	0	0	0
<b>Work Type</b>	F1	<b>Total</b>	30,000	0	0	0	0	30,000
<b>PCAS</b>	P0610525	<b>Phase</b>						
<b>Class</b>	O	<b>PE</b>	0	0	0	0	0	0
<b>Name</b>	Transportation Administration	<b>CONS</b>	0	0	0	0	0	0
<b>County</b>	067 - Thurston	<b>CE</b>	0	0	0	0	0	0
<b>Project Type</b>	PLANNING	<b>Z</b>	141,602	348,742	172,442	358,742	0	1,021,528
<b>Work Type</b>	P10	<b>Total</b>	141,602	348,742	172,442	358,742	0	1,021,528
<b>PCAS</b>	P0610526	<b>Phase</b>						
<b>Class</b>	R	<b>PE</b>	0	0	0	0	0	0
<b>Name</b>	Road Maintenance	<b>CONS</b>	0	0	0	0	0	0
<b>County</b>	067 - Thurston	<b>CE</b>	0	0	0	0	0	0
<b>Project Type</b>	RDMAINT	<b>Z</b>	150,000	0	0	0	0	150,000
<b>Work Type</b>	RM	<b>Total</b>	150,000	0	0	0	0	150,000



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name	P06116 - QUILEUTE TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2017
FHWA Approved Date	23-SEP-17	Funding Amount	136,645

**FIRST PAGE FOR CSTIP**

State 53 - Washington Projects on the CSTIP with this state are listed and subtotaled in this section  
 Location P06116 - Quileute Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
P0611601	O	Quileute Community Shuttle Program	009 - Clallam	TRANSIT	T1	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	400	400	400	400	0	1,600
						Z	0	0	0	0	0	0
						<b>Total</b>	400	400	400	400	0	1,600
P0611605	O	Quileute Road Maintenance	009 - Clallam	RECONS	S1	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	20,000	20,000	20,000	20,000	0	80,000
						<b>Total</b>	20,000	20,000	20,000	20,000	0	80,000
P0611606	O	Quileute Transportation Planning	009 - Clallam	PLANNING	P10	PE	10,000	25,000	25,000	25,000	0	85,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						<b>Total</b>	10,000	25,000	25,000	25,000	0	85,000
P061161	R	MTHG School Access Road	009 - Clallam	NEWCON	IR2	PE	35,000	25,000	25,000	25,000	0	110,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						<b>Total</b>	35,000	25,000	25,000	25,000	0	110,000
P0611611	O	Quileute Safety Activities	009 - Clallam	SAFETY	ST	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	20,000	20,000	20,000	20,000	0	80,000
						<b>Total</b>	20,000	20,000	20,000	20,000	0	80,000
P0611612	O	Quileute TTP Administration	009 - Clallam	PLANNING	P10	PE	16,894	59,909	59,909	59,909	0	196,621
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						<b>Total</b>	16,894	59,909	59,909	59,909	0	196,621



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name	P06116 - QUILEUTE TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2017
	23-SEP-17	Funding Amount	136,645

**State** 53 - Washington **Projects on the CSTIP with this state are listed and subtotaled in this section**  
**Location** P06116 - Quileute **Covers that part of the reservation within the current state.**

		Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
<b>PCAS</b>	P0611613	<b>PE</b>	4,600	0	0	0	0	4,600
<b>Class</b>	R	<b>CONS</b>	0	0	0	0	0	0
<b>Name</b>	MTHG Housing Access Road	<b>CE</b>	0	0	0	0	0	0
<b>County</b>	009 - Clallam	<b>Z</b>	0	0	0	0	0	0
<b>Project Type</b>	NEWCON	<b>Total</b>	4,600	0	0	0	0	4,600
<b>Work Type</b>	IR1							
<b>PCAS</b>	P0611614	<b>PE</b>	5,000	0	0	0	0	5,000
<b>Class</b>	R	<b>CONS</b>	0	0	0	0	0	0
<b>Name</b>	MTHG Community Campus Access Roac	<b>CE</b>	0	0	0	0	0	0
<b>County</b>	009 - Clallam	<b>Z</b>	0	0	0	0	0	0
<b>Project Type</b>	NEWCON	<b>Total</b>	5,000	0	0	0	0	5,000
<b>Work Type</b>	IR1							
<b>PCAS</b>	P0611615	<b>PE</b>	5,000	0	0	0	0	5,000
<b>Class</b>	R	<b>CONS</b>	0	0	0	0	0	0
<b>Name</b>	MTHG Tribal Services Loop	<b>CE</b>	0	0	0	0	0	0
<b>County</b>	009 - Clallam	<b>Z</b>	0	0	0	0	0	0
<b>Project Type</b>	NEWCON	<b>Total</b>	5,000	0	0	0	0	5,000
<b>Work Type</b>	IR1							
<b>PCAS</b>	P0611616	<b>PE</b>	19,751	0	0	0	0	19,751
<b>Class</b>	R	<b>CONS</b>	0	0	0	0	0	0
<b>Name</b>	MTHG Pedestrian Improvements	<b>CE</b>	0	0	0	0	0	0
<b>County</b>	009 - Clallam	<b>Z</b>	0	0	0	0	0	0
<b>Project Type</b>	WALKWY	<b>Total</b>	19,751	0	0	0	0	19,751
<b>Work Type</b>	F1							
<b>Location Subtotal</b>			136,645	150,309	150,309	150,309	0	587,572
<b>State Subtotal</b>			136,645	150,309	150,309	150,309	0	587,572
<b>CSTIP Subtotal</b>			136,645	150,309	150,309	150,309	0	587,572



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name P06120 - SKOKOMISH INDIAN TRIBE  
 Program Class Code 6K1  
 CSTIP Type TIP Fiscal Year 2017  
 FHWA Approved Date 13-APR-17 Funding Amount 231,746

**FIRST PAGE FOR CSTIP**

State 53 - Washington  
 Location P06120 - Skokomish

Projects on the CSTIP with this state are listed and subtotaled in this section  
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
P0612001	O	Skokomish Transportation Planning	045 - Mason	PLANING	P10	Total	10,000	15,000	25,000	65,000	105,000	220,000
						PE						
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	10,000	15,000	25,000	65,000	105,000	220,000
P0612003	R	US101 Crosswalk	045 - Mason	RECONS	7	Total	2,500	0	0	0	0	2,500
						PE						
						CONS	156,127	0	0	0	0	156,127
						CE	6,000	0	0	0	0	6,000
						Z	5,000	0	0	0	0	5,000
						Total	169,627	0	0	0	0	169,627
P0612004	O	US101 Pathway between Valley Road and	045 - Mason	WALKWY	F1	Total	11,000	12,000	0	0	0	23,000
						PE						
						CONS	0	0	99,000	0	0	99,000
						CE	0	0	0	0	0	0
						Z	0	0	4,500	0	0	4,500
						Total	11,000	12,000	103,500	0	0	126,500
P0612006	O	Reservation Road Walking Pathway Extension	045 - Mason	WALKWY	F1	Total	0	9,000	4,000	0	0	13,000
						PE						
						CONS	0	0	41,000	0	0	41,000
						CE	0	0	0	0	0	0
						Z	0	0	5,000	0	0	5,000
						Total	0	9,000	50,000	0	0	59,000
P0612007	R	Hatchery Guardrail	045 - Mason	RECONS	G	Total	0	0	0	0	0	0
						PE						
						CONS	0	22,460	0	0	0	22,460
						CE	0	500	0	0	0	500
						Z	0	1,000	0	0	0	1,000
						Total	0	23,960	0	0	0	23,960
P0612009	O	Reservation Road Sidewalk Project	045 - Mason	WALKWY	F1	Total	0	10,000	0	0	0	10,000
						PE						
						CONS	0	67,000	0	0	0	67,000
						CE	0	0	0	0	0	0
						Z	0	3,000	0	0	0	3,000
						Total	0	80,000	0	0	0	80,000





# Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name	P06120 - SKOKOMISH INDIAN TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2017
	13-APR-17	Funding Amount	231,746

**State** 53 - Washington **Projects on the CSTIP with this state are listed and subtotaled in this section**  
**Location** P06120 - Skokomish **Covers that part of the reservation within the current state.**

		Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
<b>PCAS</b>	P0612010	<b>Phase</b>						
<b>Class</b>	R	<b>PE</b>	0	16,000	0	0	0	16,000
<b>Name</b>	Skokomish Y Cemetery Cultural Protectic	<b>CONS</b>	0	48,000	0	0	0	48,000
<b>County</b>	045 - Mason	<b>CE</b>	0	0	0	0	0	0
<b>Project Type</b>	RECONS	<b>Z</b>	0	3,000	0	0	0	3,000
<b>Work Type</b>	G	<b>Total</b>	0	67,000	0	0	0	67,000
<b>PCAS</b>	P0612011	<b>Phase</b>						
<b>Class</b>	R	<b>PE</b>	0	0	11,000	0	0	11,000
<b>Name</b>	Headstart Playground Safety Project	<b>CONS</b>	0	0	0	55,000	0	55,000
<b>County</b>	045 - Mason	<b>CE</b>	0	0	0	0	0	0
<b>Project Type</b>	RECONS	<b>Z</b>	0	0	2,000	5,000	0	7,000
<b>Work Type</b>	G	<b>Total</b>	0	0	13,000	60,000	0	73,000
<b>PCAS</b>	P06RM120	<b>Phase</b>						
<b>Class</b>	R	<b>PE</b>	0	0	0	0	0	0
<b>Name</b>	Skokomish Road Maintenance	<b>CONS</b>	0	0	0	0	0	0
<b>County</b>	045 - Mason	<b>CE</b>	0	0	0	0	0	0
<b>Project Type</b>	PLANNING	<b>Z</b>	34,744	40,000	55,000	115,000	125,000	369,744
<b>Work Type</b>	S1	<b>Total</b>	34,744	40,000	55,000	115,000	125,000	369,744
<b>PCAS</b>	P06TR120	<b>Phase</b>						
<b>Class</b>	O	<b>PE</b>	0	0	0	0	0	0
<b>Name</b>	Skokomish Transit	<b>CONS</b>	0	0	0	0	0	0
<b>County</b>	045 - Mason	<b>CE</b>	6,375	7,960	8,420	14,920	25,000	62,675
<b>Project Type</b>	TRANSIT	<b>Z</b>	0	0	0	0	0	0
<b>Work Type</b>	T2	<b>Total</b>	6,375	7,960	8,420	14,920	25,000	62,675
<b>Location Subtotal</b>			231,746	254,920	254,920	254,920	255,000	1,251,506
<b>State Subtotal</b>			231,746	254,920	254,920	254,920	255,000	1,251,506
<b>CSTIP Subtotal</b>			231,746	254,920	254,920	254,920	255,000	1,251,506



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name	P06125 - LOWER ELWHA TRIBAL COMMUNITY		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2017
FHWA Approved Date	24-APR-17	Funding Amount	321,002

FIRST PAGE FOR CSTIP

State 53 - Washington Projects on the CSTIP with this state are listed and subtotaled in this section  
 Location P06125 - Low er Elw ha Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
P0612501	O	Human Services to EOC Reconstruction	009 - Clallam	RECONS	D1	PE	0	0	0	0	0	0
						CONS	63,000	0	0	0	0	63,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	63,000	0	0	0	0	63,000
P0612503	O	Health Clinic 101 Intersection	009 - Clallam	RECONS	I1	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	1,000	1,000	1,000	1,000	5,000
						Total	1,000	1,000	1,000	1,000	1,000	5,000
P0612504	O	LEKT Transportation Planning	009 - Clallam	PLANING	P9	PE	45,000	35,000	25,000	35,000	35,000	175,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	45,000	35,000	25,000	35,000	35,000	175,000
P0612507	O	Low er Elw ha Transit	009 - Clallam	TRANSIT	T2	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	35,000	40,000	30,000	40,000	40,000	185,000
						Z	0	0	0	0	0	0
						Total	35,000	40,000	30,000	40,000	40,000	185,000
P0612509	R	Fuel Station Access	009 - Clallam	RECONS	Z1	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	5,000	0	0	0	0	5,000
						Total	5,000	0	0	0	0	5,000
P0612511	O	Pedestrian Safety Improvements	009 - Clallam	WALKWY	F1	PE	2,500	65,000	0	0	0	67,500
						CONS	0	0	65,000	0	0	65,000
						CE	0	0	0	0	0	0
						Z	0	2,000	4,000	0	0	6,000
						Total	2,500	67,000	69,000	0	0	138,500



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name	P06125 - LOWER ELWHA TRIBAL COMMUNITY		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2017
	24-APR-17	Funding Amount	321,002

**State** 53 - Washington **Projects on the CSTIP with this state are listed and subtotaled in this section**  
**Location** P06125 - Low er Elw ha **Covers that part of the reservation within the current state.**

PCAS Class Name County Project Type Work Type	Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
P0612512 R Sampson Rd reconstruction 009 - Clallam RECONS 7	PE CONS CE Z Total	0 0 0 0 0	11,000 0 0 1,000 12,000	0 86,000 0 4,000 90,000	0 0 0 0 0	0 0 0 0 0	11,000 86,000 0 5,000 102,000
P0612513 R Hatchery Road 009 - Clallam RECONS 7	PE CONS CE Z Total	0 0 0 0 0	69,000 0 0 7,000 76,000	60,000 15,000 3,002 7,000 85,002	15,000 135,000 10,002 10,000 170,002	0 0 0 0 0	144,000 150,000 13,004 24,000 331,004
P0612514 R Headstart Parking Improvement 009 - Clallam NEWCON F3	PE CONS CE Z Total	13,500 50,000 4,500 4,000 72,000	0 20,000 1,502 1,000 22,502	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	13,500 70,000 6,002 5,000 94,502
P0612515 R Billy White Shoes Athletic Field Parking 009 - Clallam NEWCON F3	PE CONS CE Z Total	0 30,000 0 2,502 32,502	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 30,000 0 2,502 32,502
P06RM125 O Low er Elw ha Road Maintenance 009 - Clallam SAFETY S1	PE CONS CE Z Total	0 0 0 65,000 65,000	0 0 0 70,000 70,000	0 0 0 50,000 50,000	0 0 0 70,000 70,000	0 0 0 70,000 70,000	0 0 0 325,000 325,000
<b>Location Subtotal</b>		<b>321,002</b>	<b>323,502</b>	<b>350,002</b>	<b>316,002</b>	<b>146,000</b>	<b>1,456,508</b>
<b>State Subtotal</b>		<b>321,002</b>	<b>323,502</b>	<b>350,002</b>	<b>316,002</b>	<b>146,000</b>	<b>1,456,508</b>
<b>CSTIP Subtotal</b>		<b>321,002</b>	<b>323,502</b>	<b>350,002</b>	<b>316,002</b>	<b>146,000</b>	<b>1,456,508</b>



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name	P06132 - Cow litz Indian Tribe		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2017
FHWA Approved Date	11-SEP-17	Funding Amount	653,103

**FIRST PAGE FOR CSTIP**

State 53 - Washington Projects on the CSTIP with this state are listed and subtotaled in this section  
 Location P06132 - Cow litz Indian Tribe Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
P0613201	O	Cow litz Transportation Planning	015 - Cow litz	PLANNING	P10	Total	194,537	250,000	250,000	250,000	250,000	1,194,537
						PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	194,537	250,000	250,000	250,000	250,000	1,194,537
P0613202	O	Cow litz Transit Facilities (infrastructure)	015 - Cow litz	TRANSIT	T2	Total	0	154,887	192,591	218,681	206,181	772,340
						PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	154,887	192,591	218,681	206,181	772,340
						Z	0	0	0	0	0	0
P0613203	O	TTP Safety Planning and System Enhanc	015 - Cow litz	SAFETY	SP	Total	177,566	0	0	0	0	177,566
						PE	7,500	0	0	0	0	7,500
						CONS	160,066	0	0	0	0	160,066
						CE	10,000	0	0	0	0	10,000
						Z	0	0	0	0	0	0
P0613204	O	TTP Safety Planning	015 - Cow litz	SAFETY	SP	Total	0	12,500	0	0	12,500	25,000
						PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	12,500	0	0	12,500	25,000
P0613205	O	TTP Safety Signing Project	015 - Cow litz	SAFETY	P1	Total	81,000	0	0	0	0	81,000
						PE	5,500	0	0	0	0	5,500
						CONS	70,000	0	0	0	0	70,000
						CE	5,500	0	0	0	0	5,500
						Z	0	0	0	0	0	0
P0660300	O	Cow litz Tribal Transit Program	015 - Cow litz	TRANSIT	T4	Total	150,000	150,000	150,000	150,000	150,000	750,000
						PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	150,000	150,000	150,000	150,000	150,000	750,000
						Z	0	0	0	0	0	0



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name	P10109 - MUCKLESHOOT INDIAN TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2017
FHWA Approved Date	18-SEP-17	Funding Amount	167,314

FIRST PAGE FOR CSTIP

State 53 - Washington Projects on the CSTIP with this state are listed and subtotaled in this section  
 Location P10109 - Muckleshoot Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
P1008700	R	SE 392nd Street	033 - King	NEWCON	7	PE	0	0	0	0	0	0
						CONS	50,000	0	0	0	0	50,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						<b>Total</b>	50,000	0	0	0	0	50,000
P1008701	O	Muckleshoot Tribal Transportation Planni	033 - King	PLANING	P9	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	20,000	40,000	40,000	40,000	40,000	180,000
						<b>Total</b>	20,000	40,000	40,000	40,000	40,000	180,000
P1008702	O	Muckleshoot- Road Maintenance	033 - King	RDMAINT	S1	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	20,000	20,000	20,000	20,000	20,000	100,000
						<b>Total</b>	20,000	20,000	20,000	20,000	20,000	100,000
P1008703	O	Muckleshoot-Transit Program	035 - Kitsap	TRANSIT	T4	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	57,314	60,000	60,000	60,000	60,000	297,314
						Z	0	0	0	0	0	0
						<b>Total</b>	57,314	60,000	60,000	60,000	60,000	297,314
P1008704	O	Muckleshoot-Transportation Administrati	033 - King	PLANING	P10	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	20,000	40,000	40,000	40,000	40,000	180,000
						<b>Total</b>	20,000	40,000	40,000	40,000	40,000	180,000
<b>Location Subtotal</b>							167,314	160,000	160,000	160,000	160,000	807,314
<b>State Subtotal</b>							167,314	160,000	160,000	160,000	160,000	807,314
<b>CSTIP Subtotal</b>							167,314	160,000	160,000	160,000	160,000	807,314



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name P10123 - TULALIP TRIBES OF WASHINGTON  
 Program Class Code 6K1  
 CSTIP Type TIP Fiscal Year 2017  
 FHWA Approved Date 16-MAR-17 Funding Amount 1,658,334

FIRST PAGE FOR CSTIP

State 53 - Washington  
 Location P10123 - Tulalip

Projects on the CSTIP with this state are listed and subtotaled in this section  
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
P1012310	R	Mission Beach Heights	061 - Snohomish	REHAB	6	PE	0	0	0	0	0	0
						CONS	10,000	0	0	0	0	10,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						<b>Total</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
P1012313	O	88th Street NE Interchange	061 - Snohomish	NEWCON	P11	PE	10,000	543,502	0	0	0	553,502
						CONS	0	0	391,502	400,000	0	791,502
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						<b>Total</b>	<b>10,000</b>	<b>543,502</b>	<b>391,502</b>	<b>400,000</b>	<b>0</b>	<b>1,345,004</b>
P1012320	R	88th Street NE	061 - Snohomish	RECONS	7	PE	10,000	400,000	0	0	0	410,000
						CONS	0	0	0	293,502	0	293,502
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						<b>Total</b>	<b>10,000</b>	<b>400,000</b>	<b>0</b>	<b>293,502</b>	<b>0</b>	<b>703,502</b>
P1012326	O	Tulalip Transportation Planning	009 - Clallam	PLANING	P10	PE	5,539	5,665	5,665	5,665	5,665	28,199
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						<b>Total</b>	<b>5,539</b>	<b>5,665</b>	<b>5,665</b>	<b>5,665</b>	<b>5,665</b>	<b>28,199</b>
P1012327	O	Tulalip Road Maintenance	061 - Snohomish	RDMAINT	RM	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	289,795	0	0	0	0	289,795
						<b>Total</b>	<b>289,795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289,795</b>
P1012335	R	Tulalip Reservation Asset Management-	061 - Snohomish	RECONS	I1	PE	0	0	0	0	0	0
						CONS	35,000	47,500	12,000	15,000	25,000	134,500
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						<b>Total</b>	<b>35,000</b>	<b>47,500</b>	<b>12,000</b>	<b>15,000</b>	<b>25,000</b>	<b>134,500</b>



# Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name	P10123 - TULALIP TRIBES OF WASHINGTON		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2017
	16-MAR-17	Funding Amount	1,658,334

**State** 53 - Washington **Projects on the CSTIP with this state are listed and subtotaled in this section**  
**Location** P10123 - Tulalip **Covers that part of the reservation within the current state.**

		Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
<b>PCAS</b>	P1012336	<b>PE</b>	220,000	0	0	0	0	220,000
<b>Class</b>	R	<b>CONS</b>	800,000	0	0	0	0	800,000
<b>Name</b>	28th Ave NW	<b>CE</b>	138,000	0	0	0	0	138,000
<b>County</b>	061 - Snohomish	<b>Z</b>	40,000	0	0	0	0	40,000
<b>Project Type</b>	REHAB	<b>Total</b>	1,198,000	0	0	0	0	1,198,000
<b>Work Type</b>	6							
<b>PCAS</b>	P1012337	<b>PE</b>	0	0	0	0	0	0
<b>Class</b>	O	<b>CONS</b>	0	0	0	0	0	0
<b>Name</b>	Tulalip Administration	<b>CE</b>	0	0	0	0	0	0
<b>County</b>	061 - Snohomish	<b>Z</b>	100,000	500,000	1,100,000	900,000	0	2,600,000
<b>Project Type</b>	PLANING	<b>Total</b>	100,000	500,000	1,100,000	900,000	0	2,600,000
<b>Work Type</b>	P10							
<b>Location Subtotal</b>			1,658,334	1,496,667	1,509,167	1,614,167	30,665	6,309,000
<b>State Subtotal</b>			1,658,334	1,496,667	1,509,167	1,614,167	30,665	6,309,000
<b>CSTIP Subtotal</b>			1,658,334	1,496,667	1,509,167	1,614,167	30,665	6,309,000



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name P10131 - Upper Skaqit Indian Tribe  
 Program Class Code 6K1  
 CSTIP Type TIP Fiscal Year 2017  
 FHWA Approved Date 13-DEC-16 Funding Amount 320,885

**FIRST PAGE FOR CSTIP**

State 53 - Washington  
 Location P10131 - Upper Skaqit Indian Tribe

Projects on the CSTIP with this state are listed and subtotaled in this section  
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
P1013101	O	Upper Skaqit Road Maintenance	057 - Skaqit	SAFETY	S1	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	50,000	50,000	50,000	50,000	50,000	250,000
						Total	50,000	50,000	50,000	50,000	50,000	250,000
P1013102	R	Helmick Road Safety Extension Project	057 - Skaqit	NEWCON	7	PE	0	0	0	0	0	0
						CONS	70,885	103,973	103,973	103,973	103,973	486,777
						CE	0	0	0	0	0	0
						Z	1,000	0	0	0	0	1,000
						Total	71,885	103,973	103,973	103,973	103,973	487,777
P1013103	O	Nookw a Chahbsh SFH Parking-Safety-F	057 - Skaqit	SAFETY	7	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	2,000	2,000	2,000	2,000	2,000	10,000
						Total	2,000	2,000	2,000	2,000	2,000	10,000
P1013104	O	Choba-Ahbsh Lane Resurfacing	057 - Skaqit	REHAB	7	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	1,000	1,000	1,000	1,000	5,000
						Total	1,000	1,000	1,000	1,000	1,000	5,000
P1013105	O	Bow Ridge Drive Resurfacing Project	057 - Skaqit	REHAB	7	PE	0	0	0	0	0	0
						CONS	1,000	1,000	1,000	1,000	1,000	5,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	1,000	1,000	1,000	1,000	1,000	5,000
P1013106	R	50 Acres Rd and 13 Acres Rd - Future p	057 - Skaqit	NEWCON	7	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	2,000	2,000	2,000	2,000	2,000	10,000
						Total	2,000	2,000	2,000	2,000	2,000	10,000





# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name	P10131 - Upper Skaqit Indian Tribe		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2017
	13-DEC-16	Funding Amount	320,885

State 53 - Washington  
 Location P10131 - Upper Skaqit Indian Tribe  
 Projects on the CSTIP with this state are listed and subtotaled in this section  
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
P1013107	O	Tribal Road Safety Program	057 - Skaqit	SAFETY	P1	PE	0	0	0	0	0	0
						CONS	20,000	20,000	20,000	20,000	20,000	100,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						<b>Total</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>100,000</b>
P1013109	O	Tribal Transportation Planning	057 - Skaqit	PLANING	P9	PE	65,000	65,000	65,000	65,000	65,000	325,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						<b>Total</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>325,000</b>
P1013110	O	Helmick Road Safety Improvements	057 - Skaqit	SAFETY	P2	PE	0	0	0	0	0	0
						CONS	1,000	1,000	1,000	1,000	1,000	5,000
						CE	0	0	0	0	0	0
						Z	10,000	10,000	10,000	10,000	10,000	50,000
						<b>Total</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>	<b>55,000</b>
P1013111	R	Helmick Road Reservation Tribal-State P	057 - Skaqit	REHAB	7	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	1,000	1,000	1,000	1,000	5,000
						<b>Total</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>5,000</b>
P1013112	R	Helmick Road Reservation Tribal-Local F	057 - Skaqit	REHAB	7	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	1,000	1,000	1,000	1,000	5,000
						<b>Total</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>5,000</b>
P1013113	O	Helmick Road Reservation Community P	057 - Skaqit	WALKWY	F1	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	2,000	2,000	2,000	2,000	2,000	10,000
						<b>Total</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>10,000</b>



# Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name	P10131 - Upper Skaqit Indian Tribe		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2017
	13-DEC-16	Funding Amount	320,885

**State** 53 - Washington **Projects on the CSTIP with this state are listed and subtotaled in this section**  
**Location** P10131 - Upper Skaqit Indian Tribe **Covers that part of the reservation within the current state.**

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
P1013114	R	Bow Hill Reservation Project (North Darr	057 - Skaqit	REHAB	7	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	1,000	1,000	1,000	1,000	5,000
						<b>Total</b>	1,000	1,000	1,000	1,000	1,000	5,000
P1013115	R	Bow Hill Reservation Tribal-State Project	057 - Skaqit	REHAB	7	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	1,000	1,000	1,000	1,000	5,000
						<b>Total</b>	1,000	1,000	1,000	1,000	1,000	5,000
P1013116	R	Bow Hill Reservation Tribal-Local Project	057 - Skaqit	REHAB	7	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	1,000	1,000	1,000	1,000	5,000
						<b>Total</b>	1,000	1,000	1,000	1,000	1,000	5,000
P1013117	R	Clearwater Lane Stormwater Improvement	057 - Skaqit	RECONS	D1	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	30,000	30,000	30,000	30,000	30,000	150,000
						<b>Total</b>	30,000	30,000	30,000	30,000	30,000	150,000
P1013118	O	Coyote Drive Path	057 - Skaqit	WALKWAY	F1	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	30,000	30,000	30,000	30,000	30,000	150,000
						<b>Total</b>	30,000	30,000	30,000	30,000	30,000	150,000
P1013119	B	Old Hwy. 99 North Burlington Northern	057 - Skaqit	BRIDGE	B10	PE	0	0	0	0	0	0
						CONS	10,000	10,000	10,000	10,000	10,000	50,000
						CE	10,000	10,000	10,000	10,000	10,000	50,000
						Z	10,000	10,000	10,000	10,000	10,000	50,000
						<b>Total</b>	30,000	30,000	30,000	30,000	30,000	150,000
<b>Location Subtotal</b>							320,885	352,973	352,973	352,973	352,973	1,732,777
<b>State Subtotal</b>							320,885	352,973	352,973	352,973	352,973	1,732,777
<b>CSTIP Subtotal</b>							320,885	352,973	352,973	352,973	352,973	1,732,777



# Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name	P10133 - SAMISH INDIAN NATION		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2017
FHWA Approved Date	16-AUG-17	Funding Amount	240,986

**FIRST PAGE FOR CSTIP**

**State** 53 - Washington **Projects on the CSTIP with this state are listed and subtotaled in this section**  
**Location** P10133 - Samish Indian Tribe **Covers that part of the reservation within the current state.**

		Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
<b>PCAS</b>	P1013314	<b>PE</b>	46,850	0	41,850	0	0	88,700
<b>Class</b>	R	<b>CONS</b>	107,836	116,400	80,000	106,400	0	410,636
<b>Name</b>	Homeland Road - North Access	<b>CE</b>	0	20,000	20,000	20,000	0	60,000
<b>County</b>	057 - Skaqit	<b>Z</b>	13,500	47,000	47,000	47,000	0	154,500
<b>Project Type</b>	NEWCON	<b>Total</b>	168,186	183,400	188,850	173,400	0	713,836
<b>Work Type</b>	7							
<b>PCAS</b>	P1013315	<b>Phase</b>	<b>FY 2017 (\$)</b>	<b>FY 2018 (\$)</b>	<b>FY 2019 (\$)</b>	<b>FY 2020 (\$)</b>	<b>FY 2021 (\$)</b>	<b>Total</b>
<b>Class</b>	O	<b>PE</b>	0	0	0	0	0	0
<b>Name</b>	Samish TTP Program Administration	<b>CONS</b>	0	0	0	0	0	0
<b>County</b>	057 - Skaqit	<b>CE</b>	0	0	0	0	0	0
<b>Project Type</b>	PLANNING	<b>Z</b>	72,800	72,800	72,800	72,800	240,986	532,186
<b>Work Type</b>	P10	<b>Total</b>	72,800	72,800	72,800	72,800	240,986	532,186
<b>Location Subtotal</b>			240,986	256,200	261,650	246,200	240,986	1,246,022
<b>State Subtotal</b>			240,986	256,200	261,650	246,200	240,986	1,246,022
<b>CSTIP Subtotal</b>			240,986	256,200	261,650	246,200	240,986	1,246,022



# Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*-\*\*\*  
 program\_class\_code = 6K4  
 CSTIP Type = TIP



Entity Name P03101 - COLVILLE RESERVATION; CONF. TRIBES OF THE  
 Program Class Code 6K4  
 CSTIP Type TIP Fiscal Year 2017  
 FHWA Approved Date 24-APR-17 Funding Amount 150,000

**FIRST PAGE FOR CSTIP**

State 53 - Washington Projects on the CSTIP with this state are listed and subtotaled in this section  
 Location P03101 - Colville Covers that part of the reservation within the current state.

PCAS	P0310101	Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	<b>Total</b>
Class	B	PE	150,000	0	0	0	0	150,000
Name	21 Mile Creek Bridge	CONS	0	0	0	0	0	0
County	019 - Ferry	CE	0	0	0	0	0	0
Project Type	REPLACE	Z	0	0	0	0	0	0
Work Type	SD	<b>Total</b>	150,000	0	0	0	0	150,000
<b>Location Subtotal</b>			150,000	0	0	0	0	150,000
<b>State Subtotal</b>			150,000	0	0	0	0	150,000
<b>CSTIP Subtotal</b>			150,000	0	0	0	0	150,000



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*\*-\*\*\*  
 program\_class\_code = 6K4  
 CSTIP Type = TIP



Entity Name	P06117 - QUINAULT INDIAN NATION		
Program Class Code	6K4		
CSTIP Type	TIP	Fiscal Year	2017
FHWA Approved Date	09-MAY-17	Funding Amount	300,000

**FIRST PAGE FOR CSTIP**

**State** 53 - Washington **Projects on the CSTIP with this state are listed and subtotaled in this section**  
**Location** P06117 - Quinault **Covers that part of the reservation within the current state.**

		Phase	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	Total
<b>PCAS</b>	P0611701	<b>PE</b>	150,000	0	0	0	0	150,000
<b>Class</b>	B	<b>CONS</b>	0	0	0	0	0	0
<b>Name</b>	North Moclips River Rte 26 Crossing	<b>CE</b>	0	0	0	0	0	0
<b>County</b>	027 - Grays Harbor	<b>Z</b>	0	0	0	0	0	0
<b>Project Type</b>	REPLACE	<b>Total</b>	150,000	0	0	0	0	150,000
<b>Work Type</b>	SD							
<b>PCAS</b>	P0611702	<b>PE</b>	150,000	0	0	0	0	150,000
<b>Class</b>	B	<b>CONS</b>	0	0	0	0	0	0
<b>Name</b>	Red Creek Bridge	<b>CE</b>	0	0	0	0	0	0
<b>County</b>	027 - Grays Harbor	<b>Z</b>	0	0	0	0	0	0
<b>Project Type</b>	REPLACE	<b>Total</b>	150,000	0	0	0	0	150,000
<b>Work Type</b>	SD							
<b>Location Subtotal</b>			300,000	0	0	0	0	300,000
<b>State Subtotal</b>			300,000	0	0	0	0	300,000
<b>CSTIP Subtotal</b>			300,000	0	0	0	0	300,000



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*-\*\*\*  
 program\_class\_code = 6K4  
 CSTIP Type = TIP



Entity Name P11124 - YAKAMA NATION; CONF. TRIBES AND BANDS OF THE  
 Program Class Code 6K4  
 CSTIP Type TIP Fiscal Year 2017  
 FHWA Approved Date 28-FEB-17 Funding Amount 1,000,000

**FIRST PAGE FOR CSTIP**

State 53 - Washington  
 Location P11124 - Yakama Nation

Projects on the CSTIP with this state are listed and subtotaled in this section  
 Covers that part of the reservation within the current state.

	PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2017 (\$)					Total	
								FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)		
	P1112428	B	SR 142 Klickitat River Bridge Replaceme	039 - Klickitat	REPLACE	SD	PE	0	0	0	0	0	0	0
							CONS	950,000	0	0	0	0	0	950,000
							CE	40,000	0	0	0	0	0	40,000
							Z	10,000	0	0	0	0	0	10,000
							<b>Total</b>	1,000,000	0	0	0	0	0	1,000,000
<b>Location Subtotal</b>								1,000,000	0	0	0	0	0	1,000,000
<b>State Subtotal</b>								1,000,000	0	0	0	0	0	1,000,000
<b>CSTIP Subtotal</b>								1,000,000	0	0	0	0	0	1,000,000
<b>Report Total</b>								1,900,000	0	0	0	0	0	1,900,000



# Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = P-\*\*\*-\*\*\*  
 program\_class\_code = 62K  
 CSTIP Type = TIP



Entity Name	P10109 - MUCKLESHOOT INDIAN TRIBE		
Program Class Code	62K		
CSTIP Type	TIP	Fiscal Year	2017
FHWA Approved Date	18-SEP-17	Funding Amount	349,410

**FIRST PAGE FOR CSTIP**

**State** 53 - Washington **Projects on the CSTIP with this state are listed and subtotaled in this section**  
**Location** P10109 - Muckleshoot **Covers that part of the reservation within the current state.**

		Phase	FY 2017 (\$)					Total
			FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	
<b>PCAS</b>	P1008705	<b>PE</b>	0	0	0	0	0	0
<b>Class</b>	O	<b>CONS</b>	0	0	0	0	0	0
<b>Name</b>	Road Safety Audit on SR-164	<b>CE</b>	0	0	0	0	0	0
<b>County</b>	033 - King	<b>Z</b>	5,000	0	0	0	0	5,000
<b>Project Type</b>	TTPSF	<b>Total</b>	5,000	0	0	0	0	5,000
<b>Work Type</b>	SF1							
<b>PCAS</b>	P1008706	<b>Phase</b>	<b>FY 2017 (\$)</b>					<b>Total</b>
<b>Class</b>	R	<b>PE</b>	0	0	0	0	0	0
<b>Name</b>	SR-164 Pedestrian Path design	<b>CONS</b>	0	0	0	0	0	0
<b>County</b>	033 - King	<b>CE</b>	0	0	0	0	0	0
<b>Project Type</b>	TTPSF	<b>Z</b>	344,410	0	0	0	0	344,410
<b>Work Type</b>	SF2	<b>Total</b>	344,410	0	0	0	0	344,410
<b>Location Subtotal</b>			349,410	0	0	0	0	349,410
<b>State Subtotal</b>			349,410	0	0	0	0	349,410
<b>CSTIP Subtotal</b>			349,410	0	0	0	0	349,410

## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

### PROJECT INFORMATION

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

P061290003

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Preliminary Engineering	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Construction	\$0	\$90,000	\$0	\$0	\$0	\$90,000
Construction Engineering	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$20,000</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000</b>



## Tribal Transportation Program Transportation Improvement Program

<b>Consortium:</b>		<b>Tribe Code:</b>	P06129
<b>Tribe:</b>	<b>Jamestown S'Klallam Tribe of Indians</b>	<b>Date:</b>	
<b>Funding Source:</b>	<b>TTP;TTPSF;Clallam Count</b> (examples: IRR, IRRBP, 2% Planning, PLH-D)	<b>Current FY:</b>	2017

### PROJECT INFORMATION

**STIP Amount:** 2,800,000

<b>Project Name:</b>	<b>Chicken Coop/Zaccardo Intersection</b>
<b>Location:</b>	<b>Section 834 - Located adjacent to and northeast of the Tribe's South Campus facility.</b>
<b>Type of Work:</b>	<b>New Construction</b>

P061290005

<b>Route Number:</b>	<b>0001-834</b>	<b>Project Number:</b>	
<b>Length:</b>	<b>0.25 Miles</b>	<b>County:</b>	<b>Clallam</b>
<b>State:</b>	<b>WA</b>	<b>Construction Year:</b>	<b>2017</b>

**Comments:** Approach road re-alignment of two dangerous county road intersections, that will be combined into one, with US 101. The engineer's estimate for construction was revised in 2016 from \$3.85 million to \$2.8 million. TTP funds were banked over four years (FY13 - \$325,000; FY14 - \$345,000; FY15 - \$200,000; FH16 - \$285,000) for a total of \$1.155 million to fund the project, plus a \$600,000 TTPSF grant. The balance of the construction costs will be paid with FY2017 funds of \$100,000, FY2018 TTP funds of \$135,000, \$150,000 from Clallam County and Tribal discretionary funding of \$660,000.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$50,000	\$0	\$0	\$0	\$0	\$50,000.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,755,000	\$910,000	\$0	\$0	\$0	\$2,665,000
Construction Engineering	\$50,000	\$35,000	\$0	\$0	\$0	\$85,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$1,855,000</b>	<b>\$945,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,800,000</b>

## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**   
**PROJECT INFORMATION** **STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

P061290006

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$70,000	\$15,000	\$0	\$0	\$0	\$85,000
Preliminary Engineering	\$0	\$147,755	\$0	\$0	\$0	\$147,755
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$70,000</b>	<b>\$162,755</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$232,755</b>

## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

### PROJECT INFORMATION

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

P061290007

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$3,000	\$0	\$0	\$0	\$3,000
Preliminary Engineering	\$0	\$5,000	\$0	\$0	\$0	\$5,000
Construction	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$33,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,000</b>

## Tribal Transportation Program Transportation Improvement Program

<b>Consortium:</b>		<b>Tribe Code:</b>	P06129
<b>Tribe:</b>	<b>Jamestown S'Klallam Tribe of Indians</b>	<b>Date:</b>	
<b>Funding Source:</b>	<b>TTP;</b> <span style="border: 1px solid black; padding: 2px;">(examples: IRR, IRRBP, 2% Planning, PLH-D)</span>	<b>Current FY:</b>	2017

### PROJECT INFORMATION

**STIP Amount:** \$225,000

<b>Project Name:</b>	<b>Dungeness River Audubon Center Access and Parking Improvements</b>
<b>Location:</b>	<b>2151 Hendrickson Road, Sequim, WA</b>
<b>Type of Work:</b>	<b>New Construction</b>

P061290009

<b>Route Number:</b>	<b>0038-810</b>	<b>Project Number:</b>	
<b>Length:</b>	<b>0.1 Miles</b>	<b>County:</b>	<b>Clallum County</b>
<b>State:</b>	<b>WA</b>	<b>Construction Year:</b>	<b>2017</b>

**Comments:** Close and decommission existing main public entrance and parking lot. Transfer main public entrance and parking lot to the property immediately east of the Dungeness River Audubon Center building. This project will be phased:  
Phase I - excavate for access road and parking site, grade and gravel, install new entrance sign (2017)  
Phase II - complete parking lot with asphalt paving and add access amenities such as storm drainage features, curbs, parking bumpers, etc. (2018)

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction Engineering	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$150,000</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>

## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

### PROJECT INFORMATION

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

P101220002

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$75,000	\$0	\$75,000
Construction	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$250,000</b>	<b>\$325,000</b>

## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

### PROJECT INFORMATION

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

P101220003

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:** Design and NEPA previously completed for ARRA project in 2010.  
 Tribe General Funds will contribute \$85,000 toward Construction in FY 2021.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$170,000	\$0	\$170,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,000</b>	<b>\$0</b>	<b>\$170,000</b>

## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**   
**PROJECT INFORMATION** **STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

P101220005

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Construction Engineering	\$35,000	\$0	\$0	\$0	\$0	\$35,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$285,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$285,000</b>

## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

### PROJECT INFORMATION

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

P101220007

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>



## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe:**  **Tribe Code:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:**   
**Current FY:**

### PROJECT INFORMATION

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

P101220011

**Route Number:**  **Project Number:**   
**Length:**  **Miles** **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$136,500	\$0	\$0	\$0	\$136,500
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$136,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$136,500</b>

## Tribal Transportation Program Transportation Improvement Program

<b>Consortium:</b>		<b>Tribe Code:</b>	<b>P10139</b>
<b>Tribe:</b>	<b>Stillaguamish Tribe</b>	<b>Date:</b>	
<b>Funding Source:</b>	<b>TTP;TTPSF;</b> (examples: IRR, IRRBP, 2% Planning, PLH-D)	<b>Current FY:</b>	<b>2017</b>
<b>PROJECT INFORMATION</b>			<b>STIP Amount:</b> <b>6,145,000</b>

<b>Project Name:</b>	<b>236th Street and Wetland Mitigation</b>
<b>Location:</b>	<b>236th Street Arlington WA</b>
<b>Type of Work:</b>	<b>Reconstruction</b>

P101390006

<b>Route Number:</b>	<b>RT 7882 Sec 810</b>	<b>Project Number:</b>	<b>139</b>
<b>Length:</b>	<b>1.4 Miles</b>	<b>County:</b>	<b>Snohomish</b>
<b>State:</b>	<b>WA</b>	<b>Construction Year:</b>	<b>2018</b>

**Comments:** Conceptual design, ROW acquisition, environmental and permitting to 2021. There are three primary wetlands adjacent to the roadway improvement. Considerable preemptive wetland mitigation is required to take place before road improvements begin. Construction of wetland mitigation site to begin 2017. Substantial preliminary engineering will be involved. Project will take place through multiple phases. County states this could be a 15 year project. FY 2016 Safety Funds were applied for.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$150,000	\$80,000	\$50,000	\$50,000	\$50,000	\$380,000
Construction	\$200,000	\$500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$5,200,000
Construction Engineering	\$200,000	\$100,000	\$80,000	\$80,000	\$80,000	\$540,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$555,000</b>	<b>\$685,000</b>	<b>\$1,635,000</b>	<b>\$1,635,000</b>	<b>\$1,635,000</b>	<b>\$6,145,000</b>

**Transportation Improvement Program, FY 2018 to FY 2022**

**Western Federal Lands Highway Division**

**Federal Highway Administration**

January 2018

Project	Program Fiscal Year	State	County	FLMA Accessed	Description	Type of Work	Program	Funds From Title	Phase	Program Amount	Delivered By	Latitude	Longitude	Congressional District	FLMA Region
<b>Washington</b>															
FLPP FWS SUPPORT FLPP Fish and Wildlife Service Planning Support	2018	WA	N/A	US Fish and Wildlife Service	Provide transportation planning technical support to the Fish and Wildlife Service.	Planning	FLPP	Title 23	In Design	\$ 20,000.00	Western Federal Lands Highway Division, FHWA	N/A	N/A	N/A	Nationwide
FLPP NPS CMS FLPP NPS Congestion Management System	2018	WA	N/A	National Park Service	Technical Support to the National Park Service for development of their Congestion Management System. Includes leading Congestion Assessments at selected NPS units, and serving on the CMS Development Team.	Planning	OTHER	Title 23	Planned	\$ 30,000.00	Western Federal Lands Highway Division, FHWA	N/A	N/A	N/A	NPS Pacific-West Region
FLPP NPS SUPPORT FLPP National Park Service Planning Support	2018	WA	N/A	National Park Service	Provide transportation planning technical support to the National Park Service.	Planning	FLPP	Title 23	In Design	\$ 60,000.00	Western Federal Lands Highway Division, FHWA	N/A	N/A	N/A	Nationwide
FLPP NW CLRTP FLPP Northwest Collaborative Long Range Transportation Plan	2018	WA	N/A	Multi-Agency	Multi-agency long range transportation plan for the states of OR and WA.	Planning	FLPP	Title 23	Planned	\$ 80,000.00	Western Federal Lands Highway Division, FHWA	N/A	N/A	N/A	Oregon-Washington Region-wide
WA CHELAN 40040(1) Eagle Creek Road, Phase II	2018	WA	Chelan County	Wenatchee National Forest	Pavement full-depth reclamation (FDR), drainage and clear zone enhancement to the final 2.5 mile section of Eagle Creek Road.	Construction	FLAP	Title 23	In Design	\$ 1,152,808.00	Chelan County	47.627044	-120.645029	WA 12th	FS Pacific Northwest - Region 6
WA CLALLAM 92210(1) East Beach Road	2018	WA	Clallam County	Olympic National Park	Mill, reshape, replace culverts and pave to existing width.	Reconstruction	FLAP	Title 23	Construction	\$ 2,072,000.00	Western Federal Lands Highway Division, FHWA	48.090466	-123.798873	WA 6th	NPS Pacific-West Region
WA COLUMBIA 2330(1) Tucannon Road Preservation Project	2018	WA	Columbia County	Umatilla National Forest	Chip Seal Tucannon Rd from MP 15.38 to MP 20.73.	Rehabilitation	FLAP	Title 23	In Design	\$ 520,741.00	Columbia County	46.448199	-117.784368	WA 5th	FS Pacific Northwest - Region 6
WA DOT 101(1) US 101 Lake Crescent Bus Stop and Pullout	2018	WA	Clallam County	Olympic National Park	Decrease the probability of vehicle/pedestrian crash along US 101 at MP 227.1.	Construction	FLAP	Title 23	In Design	\$ 125,000.00	Western Federal Lands Highway Division, FHWA	48.051515	-123.797970	WA 6th	NPS Pacific-West Region
WA DOT 20(3) SR20 North Cross Highway Debris flow	2018	WA	Okanogan County	Okanogan-Wenatchee National Forest	Construct an engineered channel diversion to prevent debris from flowing onto SR 20	Maintenance	FLAP	Title 23	In Design	\$ 800,128.50	Washington State Department of Transportation	48.371087	-119.964254	WA-04	FS Pacific Northwest - Region 6
WA DOT 20(5) SR 20 Corridor Motorcycle Safety Study	2018	WA	Okanogan County	Okanoga Wenatchee National Forest	Complete a safety assessment study.	Planning	FLAP	Title 23	In Design	\$ 40,000.00	Washington State Department of Transportation	48.350619	-119.607124	WA 4th	FS Pacific Northwest - Region 6
WA FS COL 53(1) Scatter Creek Road FSR 53 Rehabilitation	2018	WA	Stevens County	Colville National Forest	The purpose of this project is to rehabilitate 7.7 miles of the existing road surface of the Scatter Creek Road (FSR 53).	Rehabilitation	FLTP-USFS	Title 23	In Design	\$ 1,430,000.00	Colville National Forest	48.508245	-118.823263	WA 5th	FS Pacific Northwest - Region 6
WA FS COL T 14(1) Swan Lake Trail No 14 Reconstruction	2018	WA	Ferry County	Colville National Forest	The purpose of this project is to repair the Swan Lake Trail No 14 through the construction of about 160 feet of new boardwalk, reconstructing the tread on 1.78 miles of trail, and constructing rock retaining walls.	Reconstruction	FLTP-USFS	Title 23	In Design	\$ 52,400.00	Colville National Forest	48.515654	-118.835644	WA 5th	FS Pacific Northwest - Region 6
WA FS MBS T 723(1) Big Four Ice Caves Trail Bridge Replacement	2018	WA	Snohomish County	Mt. Baker-Snoqualmie National Forest	The purpose of this project is to replace 0.15 miles of boardwalk and a 35-foot-span wood trail bridge on the Big Four Ice Caves Trail.	Construction	FLTP-USFS	Title 23	In Design	\$ 472,000.00	Mt Baker-Snoqualmie National Forest	48.065900	-121.510700	WA 1st	FS Pacific Northwest - Region 6
WA FS OKW 76(1) Icicle Creek Road Rock Fall Mitigation	2018	WA	Chelan County	Okanogan Wenatchee National Forest	The purpose of this project is to address the unstable slopes causing rock fall on about 1.5 miles of FSR 7600.	Rehabilitation	FLTP-USFS	Title 23	In Design	\$ 250,000.00	Western Federal Lands Highway Division, FHWA	47.543350	-120.731256	WA 8th	FS Pacific Northwest - Region 6
WA FWS LWS 10(1) Little White Salmon Entrance Road & Parking	2018	WA	Skamania County	Little White Salmon National Fish Hatchery	The FWS will repave the entrance road, install new signs, provide a centerline, and create 11 new parking spaces. Ditches and culverts also will be repaired along the road corridor.	Reconstruction	FLTP-FWS	Title 23	In Design	\$ 1,384,290.00	Little White Salmon National Fish Hatchery	45.719134	-121.644704	WA 3rd	FWS Pacific - Region 1
WA FWS QUIL 2014(1) Quilcene NFH Safety Improvements	2018	WA	Jefferson County	Quilcene National Fish Hatchery	Conduct a study to assess the safety situation at the entrance of the Quilcene National Fish Hatchery and identify possible improvements to increase the safety of the public entering and exiting the facility along Highway 101.	Planning	FLTP-FWS	Title 23	In Design	\$ 170,000.00	Western Federal Lands Highway Division, FHWA	47.811241	-122.910179	WA 6th	FWS Pacific - Region 1
WA JEFF 91420(1) Upper Hoh River Road Phase 2	2018	WA	Jefferson County	Olympic National Park	Reduce risk of catastrophic road failure on the Upper Hoh River Road (County Road # 91420)	Reconstruction	FLAP	Title 23	In Design	\$ 13,966,000.00	Western Federal Lands Highway Division, FHWA	47.823148	-124.190721	WA 6th	NPS Pacific-West Region
WA LINCOLN 57860(1) Hawk Creek Road Improvements	2018	WA	Lincoln County	Lake Roosevelt NRA	Lower probability and severity of crashes, lower maintenance costs on Hawk Creek Road (CR #57860) MP 11.41 to MP 11.86.	Reconstruction	FLAP	Title 23	In Design	\$ 854,000.00	Lincoln County	48.101130	-118.246639	WA-07	NPS Pacific-West Region
WA NPS LARO 208(1) Hawk Creek Road Stabilization	2018	WA	Lincoln County	Lake Roosevelt National Recreation Area	Realign and stabilize road.	Reconstruction	FLTP-NPS	Title 23	In Design	\$ 500,000.00	Western Federal Lands Highway Division, FHWA	47.814133	-118.323135	WA 5th	NPS Pacific-West Region
WA NPS MORA 12(1) Repair Mather Memorial Slide Area	2018	WA	Pierce County	Mount Rainier National Park	Repair and rehabilitate the slide area at approximately MP 64 on Mather Memorial Parkway. (Originally WA NPS MORA 12(1) was a different project)	Rehabilitation	FLTP-NPS	Title 23	In Design	\$ 2,160,000.00	Western Federal Lands Highway Division, FHWA	47.158362	-121.838325	WA 8th	NPS Pacific-West Region
WA NPS MORA 2015(1) ITS Phase II	2018	WA	Pierce County	Mount Rainier National Park	Under this project, the NPS will continue implementation of multi-phased Intelligent Transportation System components at Mount Rainier NP. Components for the network at Nisqually entrance, Longmire and Paradise will be installed.	Operations	FLTP-NPS	Title 23	In Design	\$ 200,000.00	Mount Rainier National Park	46.741524	-121.919381	WA 8th	NPS Pacific-West Region
WA NPS OLYM 11(9) Rehab Route 011, Lake Crescent Road (US Hwy 101)	2018	WA	Clallam County	Olympic National Park	Pulverization of 12.29 miles of two-lane asphaltic concrete, repair of the road base where necessary, and installation of a minimum of six inches of new asphaltic concrete, 44,269 linear feet of guardrail will be replaced.	Reconstruction	FLTP-NPS	Title 23	Construction	\$ 21,693,389.00	Western Federal Lands Highway Division, FHWA	48.079685	-123.743820	WA 6th	NPS Pacific-West Region
WA NPS OLYM 16(1) Mora Road Repairs	2018	WA	Clallam County	Olympic National Park	Repair damage to Mora Road that occurred during a storm event.	Rehabilitation	FLTP-NPS	Title 23	In Design	\$ 460,000.00	Western Federal Lands Highway Division, FHWA	47.922281	-124.628270	WA 6th	NPS Pacific-West Region
WA NPS OLYM 16(2) Crystal Creek Bridge Repairs	2018	WA	Clallam County	Olympic National Park	Assess damage to bridge over Crystal Creek on the Boulder Creek Trail. No construction identified yet.	Rehabilitation	FLTP-NPS	Title 23	In Design	\$ 10,000.00	Western Federal Lands Highway Division, FHWA	47.981811	-123.688029	WA 6th	NPS Pacific-West Region
WA NPS OLYM 2016(1) Spruce Railroad Trail Segment A	2018	WA	Clallam County	Olympic National Park	Rehabilitate Spruce railroad trail.	Rehabilitation	OTHER	Title 23	Construction	\$ 1,950,000.00	Western Federal Lands Highway Division, FHWA	48.070147	-123.905564	WA 6th	NPS Pacific-West Region

**Transportation Improvement Program, FY 2018 to FY 2022**

**Western Federal Lands Highway Division**

**Federal Highway Administration**

January 2018

Project	Program Fiscal Year	State	County	FLMA Accessed	Description	Type of Work	Program	Funds From Title	Phase	Program Amount	Delivered By	Latitude	Longitude	Congressional District	FLMA Region
<b>Washington</b>															
WA NPS OLYM 2017(1) Spruce Railroad Trail Segment B	2018	WA	Clallam County	Olympic National Park	This segment will include the short tunnel (180') retrofit, rockfall mitigation work, one or two bridges, rebuilding 4 crib walls, and rebuilding of an historic dry stack wall.	Construction	OTHER	Title 23	In Design	\$ 2,580,000.00	Western Federal Lands Highway Division, FHWA	48.070147	-123.905564	WA 6th	NPS Pacific-West Region
WA NPS OLYM 207(1) Rehabilitate Staircase Road	2018	WA	Clallam County	Olympic National Park	Design the rehabilitation of this road, no construction identified yet.	Rehabilitation	FLTP-NPS	Title 23	In Design	\$ 80,000.00	Western Federal Lands Highway Division, FHWA	47.514697	-123.327326	WA 6th	NPS Pacific-West Region
WA OKANOGAN 9140(1) Lost River Road Preservation Project	2018	WA	Okanogan County	Okanogan-Wenatchee National Forest	Chip seal and prelevel on Lost River Road from MP 0.0 to MP 6.96 using County Forces.	Rehabilitation	FLAP	Title 23	In Design	\$ 369,220.00	Okanogan County	48.587090	-120.409290	WA 4th	FS Pacific Northwest - Region 6
WA PFH 16(2) Lewis River Road FDR 90	2018	WA	Skamania County	Gifford Pinchot National Forest	The Lewis River Road Maintenance Project consists of the maintenance of 29 prioritized sites along Forest Road 90 between the Skamania County Line near the Canal Bridge to the junction of the Curly Creek Road.	Maintenance	FH	Title 23	In Design	\$ 1,146,746.87	Gifford Pinchot National Forest	46.060418	-122.230165	WA 3rd	FS Pacific Northwest - Region 6
WA PORT ANGELES(1) Race Street	2018	WA	Clallam County	Olympic National Park	The purpose of the project is to increase the safety for non-motorized travelers visiting Olympic National Park, the Olympic National Park Visitor Center, Park Headquarters and create an attractive portal for entry into the Parks most popular entrance.	Planning	FLAP	Title 23	In Design	\$ 472,300.00	City of Port Angeles	48.107889	-123.423668	WA 6th	NPS Pacific-West Region
WA PRA NOCA 10(6) Stehekin Valley Road; Phase 2	2018	WA	Chelan County	North Cascades National Park	Reconstruction of Stehekin Valley Road	Reconstruction	FLTP-NPS	Title 23	Construction	\$ 10,686,207.50	Western Federal Lands Highway Division, FHWA	48.364871	-120.741836	WA 8th	NPS Pacific-West Region
WA PRA OLYM 12(2) Hurrigan Ridge Road, Phase II	2018	WA	Clallam County	Olympic National Park	Rehabilitate about 5 miles of the Hurrigan Ridge Road from the intersection of Mt. Angeles Road to the Heart of the Hills Entrance Station.	Reconstruction	FLTP-NPS	Title 23	In Design	\$ 8,750,000.00	Western Federal Lands Highway Division, FHWA	48.036033	-123.429807	WA 6th	NPS Pacific-West Region
WA RIDGE MAIN(1) Main Avenue Access Improvements	2018	WA	Clark County	Ridgefield National Wildlife Refuge	Construct new multi-modal bicycle and pedestrian facility from existing sidewalk near the Ridgefield city limits.	Reconstruction	FLAP	Title 23	In Design	\$ 4,582,000.00	Western Federal Lands Highway Division, FHWA	45.831286	-122.746683	WA 3rd	FWS Pacific - Region 1
WA SHRP2 2016(1) Performance Specifications for Rapid Renewal (R07)	2018	WA	N/A	N/A	SHRP2 Initiative.	Planning	OTHER	Title 23	Planned	\$ 50,000.00	Western Federal Lands Highway Division, FHWA	N/A	N/A	N/A	N/A
WA SNOHOMISH 20(1) Mountain Loop Highway Feasibility Study	2018	WA	Snohomish County	Mt Baker-Snoqualmie National Forest	The proposed planning project is to determine the feasibility of improving the MLH to improve access to recreational opportunities while also improving operational safety and reducing maintenance.	Planning	FLAP	Title 23	In Design	\$ 500,000.00	Western Federal Lands Highway Division, FHWA	48.074660	-121.704927	WA 1st	FS Pacific Northwest - Region 6
WA WAHK(1) Steamboat Slough Road	2018	WA	Wahkiakum County	White-tailed Deer Refuge for Columbian	Restore and resurface the deteriorating road, shoulder and pullouts, construct parking area, Guardrail, kiosk and signs	Maintenance	FLAP	Title 23	In Design	\$ 316,873.00	Wahkiakum County	46.231389	-123.395000	WA 3rd	FWS Pacific - Region 1
WA CLALLAM 2016(1) Dungeness NWR and Recreation Area	2019	WA	Clallam County	Dungeness National Wildlife Refuge	Expand and resurface existing parking lots, create speed table, and renovate restroom.	Enhancement	FLAP	Title 23	Planned	\$ 724,808.00	Western Federal Lands Highway Division, FHWA	48.141403	-123.192192	WA 6th	FWS Pacific - Region 1
WA DOT 2(3) US 2, MP 60.45 Avalanche Redirection Berm	2019	WA	Okanogan County	Mt Baker-Snoqualmie National Forest, Okanogan-Wenatchee	This project is to build an avalanche deflection berm in the tunnel Creek drainage area adjacent to US 2 just west of Stevens Pass.	Reconstruction	FLAP	Title 23	In Design	\$ 510,000.00	Washington State Department of Transportation	47.746538	-121.095406	WA 1st	FS Pacific Northwest - Region 6
WA DOT 2(4) US 2 Vicinity Variable Message Sign	2019	WA	King County	Mt Baker-Snoqualmie National Forest, Okanogan-Wenatchee	This project will design and install a variable message Sign (VMS) on US 2 in the vicinity of MP 45.0 near the community of Grotto (just North of the town of Baring). Informational Signs on roadways have proven to be among the State's most popular travel.	Enhancement	FLAP	Title 23	In Design	\$ 201,156.00	Washington State Department of Transportation	47.735724	-121.425131	WA 1st	FS Pacific Northwest - Region 6
WA DOT 20(6) SR 20 / Banta Road - Intersection Improvement	2019	WA	Island County	Naval Air Station (NAS) Whidbey Island	This project proposes to improve the intersection of SR 20 and Banta Road. Improvement solutions such as a roundabout or signal will improve traffic operations and reduce the risk of collisions.	Reconstruction	FLAP	Title 23	In Design	\$ 2,467,945.00	Washington State Department of Transportation	48.369373	-122.653155	WA 2nd	Department of Defense
WA DOT 542(4) SR 542 Preservation Project	2019	WA	Whatcom County	Mt Baker-Snoqualmie National Forest	Bituminous surface treatment and striping of SR 542 from MP 46.58 to MP 54.73, and the Mount Baker Couplet from MP 54.60 to MP 54.97.	Rehabilitation	FLAP	Title 23	In Design	\$ 1,479,998.00	Washington State Department of Transportation	48.905679	-121.694318	WA 1st	FS Pacific Northwest - Region 6
WA FRANKLIN 2013(1) Juniper Dunes Access Road	2019	WA	Franklin County	Juniper Dunes Wilderness Area and OHV open area, BLM	Provide legal access to the Juniper Dunes OHV area and wilderness.	Construction	FLAP	Title 23	In Design	\$ 2,250,000.00	Franklin County	46.284535	-118.929885	WA 4th	BLM Oregon-Washington Region
WA FS OLY 24(1) Cushman Road Reconstruction	2019	WA	Mason County	Olympic National Park	Reconstruct road from the BOP at the end of SR 119 to the EOP at the entrance road to Olympic NP at Staircase. Create a more durable surface, reduce sediment delivery to waterways, improve traffic flow, reduce congestion, increase safety.	Construction	FLTP-USFS	Title 23	In Design	\$ 3,250,000.00	Olympic National Forest	47.495826	-123.234905	WA 6th	FS Pacific Northwest - Region 6
WA JEFF 134309(1) Oil City Road Engineering Assessment	2019	WA	Jefferson County	Olympic National Park	To preserve vehicular access to Olympic National Park Wilderness: South Coast Trail, the Pacific Northwest National Scenic Trail, Washington State Dept. of Natural Resources land, Hoh River Trust land, and private property, Jefferson County proposes WFLH.	Planning	FLAP	Title 23	Planned	\$ 250,000.00	Western Federal Lands Highway Division, FHWA	47.746030	-124.377610	WA 6th	NPS Pacific-West Region
WA KITTITAS (1) Teanaway Road Hydraulics Improvements	2019	WA	Kittitas County	Okanogan Wenatchee National Forest	Apply structural and hydraulic improvements are proposed for the section north of Red Bridge Road and South of North Fork Teanaway Road.	Enhancement	FLAP	Title 23	In Design	\$ 2,440,221.00	Kittitas County	47.203434	-120.772986	WA 8th	FS Pacific Northwest - Region 6
WA PACIFIC 2015(1) Public Access Enhancement to Willapa National Wildlife Refuge	2019	WA	Pacific County	Willapa National Wildlife Refuge	replace a failing culvert, repair deteriorating county road	Construction	FLAP	Title 23	In Design	\$ 1,107,000.00	Western Federal Lands Highway Division, FHWA	46.413763	-123.933055	WA 3rd	FWS Pacific - Region 1
WA PACIFIC 2016(1) Willapa NWR Bicycle/Pedestrian Trail	2019	WA	Pacific County	Willapa National Wildlife Refuge, Lewis and Clark National Historic Park	Planning study to create a bicycle/pedestrian path connecting Willapa National Wildlife Refuge to Lewis and Clark National Historic Park and vehicle turn lane(s) from Sandridge Road to 95th Street to allow safe access to the planned Refuge Visitor Center.	Planning	FLAP	Title 23	In Design	\$ 420,000.00	Western Federal Lands Highway Division, FHWA	46.413942	-123.933299	WA 3rd	FWS Pacific - Region 1
WA RRP RIDG 100(2) River S Bridge Replacement	2019	WA	Clark County	Ridgefield National Wildlife Refuge	Replace the bridge accessing the River "S" Unit.	Construction	FLTP-FWS	Title 23	In Design	\$ 7,809,600.00	Western Federal Lands Highway Division, FHWA	45.830365	-122.748625	WA 3rd	FWS Pacific - Region 1
WA SNOHOMISH 63(1) Index Galena Road Relocation	2019	WA	Snohomish	Mt. Baker-Snoqualmie National Forest	Relocation of a road accessing Federal lands, the Mt. Baker-Snoqualmie National Forest and the Wild Sky Wilderness, that is currently closed due to an irreparable washout.	Reconstruction	FLAP	Title 23	Planned	\$ 22,900,000.00	Snohomish County	47.857889	-121.498545	WA 1st	FS Pacific Northwest - Region 6
WA CLALLAM 112(1) Joyce Piedmont Road Reconstruction	2020	WA	Clallam County	Olympic National Park	Improve the road by widening, slope failure repair, drainage repair, fish passage culvert replacement, partial road realignment to address extreme horizontal alignment problems and full repaving.	Reconstruction	FLAP	Title 23	In Design	\$ 7,500,000.00	Western Federal Lands Highway Division, FHWA	48.137250	-123.745894	WA 6th	NPS Pacific-West Region

**Transportation Improvement Program, FY 2018 to FY 2022**  
**Western Federal Lands Highway Division**  
**Federal Highway Administration**  
January 2018

Project	Program Fiscal Year	State	County	FLMA Accessed	Description	Type of Work	Program	Funds From Title	Phase	Program Amount	Delivered By	Latitude	Longitude	Congressional District	FLMA Region
<b>Washington</b>															
WA FERRY 6510(1) Day Creek Road Re-alignment	2020	WA	Ferry County	Colville National Forest	Realign the first 0.7 mile of Day Creek Road and relocate the approach onto Boulder Highway to the vicinity of MP 5.25. This will improve safety for the traveling public on both Boulder Highway and Day Creek Road.	Reconstruction	FLAP	Title 23	In Design	\$ 212,886.00	Ferry County	48.889390	-118.508387	WA 5th	FS Pacific Northwest - Region 6
WA JEFF 150009(1) Undie Road Relocation	2020	WA	Jefferson County	Olympic National Park, Olympic National Forest	Undie Road is built on an unstable slope. The proposal is to preserve vehicular access to Olympic National Forest and Olympic National Park.	Reconstruction	FLAP	Title 23	Planned	\$ 2,001,815.00	Western Federal Lands Highway Division, FHWA	47.877410	-124.323310	WA 6th	NPS Pacific-West Region
WA NPS MORA 13(7) Rehabilitate Stevens Canyon Road, MP 5.0 to 14.0	2020	WA	Pierce County	Mt Rainier National Park	This project will repair and rehabilitate approximately 9 miles in the middle of the 19-mile long Stevens Canyon Road from MP 5 to 14. This will be the final phase of rehabilitation with two 5 mile segments being completed previously.	Rehabilitation	FLTP-NPS	Title 23	In Design	\$ 18,225,000.00	Western Federal Lands Highway Division, FHWA	46.759065	-121.646562	WA-08	NPS Pacific-West Region
WA PEND OREI 1100(1) Flowery Trail Pavement Preservation Project	2020	WA	Pend Oreille County	Colville National Forest	Rehabilitate and resurface pavement structure with full-depth reclamation and hot-mix asphalt paving.	Rehabilitation	FLAP	Title 23	In Design	\$ 2,618,388.00	Pend Oreille County	48.303100	-117.352400	WA 5th	FS Pacific Northwest - Region 6
WA PEND OREI 7140(1) Smackout Pass Bridge Replacement	2020	WA	Pend Oreille County	Colville National Forest	Replace the existing single-lane timber bridge with a two-lane concrete bridge.	Reconstruction	FLAP	Title 23	In Design	\$ 710,190.00	Pend Oreille County	48.746000	-117.463000	WA 5th	FS Pacific Northwest - Region 6
WA PIERCE 2016(1) Fairfax Forest Reserve Road East	2020	WA	Pierce County	Mount Rainier National Park, Mt. Baker-Snoqualmie National	This project will include the construction of new culverts, the addition of guardrail, and pavement resurfacing between Mile post 5.67 and Milepost 7.70 on Fairfax Forest Road East.	Reconstruction	FLAP	Title 23	In Design	\$ 4,361,001.00	Pierce County	46.985348	-121.955194	WA 8th	NPS Pacific-West Region
WA DOT 20(7) SR 20 Preservation Project , Rock Creek to Granite Creek (MP 102.09 to MP 148.12)	2021	WA	Skagit County	North Cascades National Park, Mt. Baker-Snoqualmie National	Bituminous Surface Treatment (BST) of SR 20 from MP 102.09 to MP 148.12. Parking area paving with Hot Mix Asphalt (HMA) at the Ross Dam Trailhead for the National Parks Service.	Rehabilitation	FLAP	Title 23	In Design	\$ 7,013,370.00	Washington State Department of Transportation	48.504228	-121.501306	WA 1st	NPS Pacific-West Region
WA NPS OLYM 2015(3) Olympic Hot Springs Road Rehabilitation	2021	WA	Clallam County	Olympic National Park	Rehabilitate about 8 miles of Elwha Road.	Rehabilitation	FLTP-NPS	Title 23	In Design	\$ 16,813,470.00	Western Federal Lands Highway Division, FHWA	47.983922	-123.646595	WA 6th	NPS Pacific-West Region

**Washington State S. T. I. P.  
2018 to 2021  
(Project Funds to Nearest Dollar)  
totals for years 2018 thru 2021**

**Report Date - November 14, 2018**

**Selection Criteria (from SEARCH panel - if any)**

Agency	MPO Project ID
County	Agency Project ID
MPO	Secured <b>Y</b>
Inside MPO	Planned
Region	Amended
Amendment Number	Is New
Envrionmental Classification	Current Action
Priority Number	Future Action
PIN	Approved as of Date
Title	Federal Fund Code
STIP ID	State Fund Code

**Washington State S. T. I. P.**

**2018 to 2021**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** BFCG

Y Inside

N Outside

**November 14, 2018**

**County:** Benton

**Agency:** Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06637	23		CE	No	N/A	N/A	8,243,449	18-06

5307 2018 - 2021 Equipment: Communication, security, data collection, passenger amenities, maintenance equipment, integrated technology projects

Purchase equipment to be installed on vehicles at the manufacturer or post vehicle delivery on BFT site. Also includes back office support for on road applications and maintenance equipment, design and permitting on projects, and Integrated Technology Systems (ITS) such as on-board technologies and ITS items to be installed at transit centers and bus stops.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
ALL	2018		5307		2,808,000	0	1,427,000	4,235,000
ALL	2019		5307		120,000	0	578,401	698,401
ALL	2020		5307		100,000	0	931,997	1,031,997
ALL	2021		5307		600,000	0	326,865	926,865
		<b>Project Totals</b>			<b>3,628,000</b>	<b>0</b>	<b>3,264,263</b>	<b>6,892,263</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,235,000	698,401	1,031,997	926,865	2,702,372
<b>Totals</b>	<b>4,235,000</b>	<b>698,401</b>	<b>1,031,997</b>	<b>926,865</b>	<b>2,702,372</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04000	23		CE	No	N/A	N/A	46,866,150	18-06

5307 2018 - 2021 Operating, Preventative Maintenance

This is a bucket TIP project containing Ben Franklin Transit FTA funded, General Labor Operating for a system with fewer than 75 fixed route buses in operation. During all years of this project 5307 Funds will be matched with local to maintain transit service.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
ALL	2018		5307			2,801,398	5,602,796
ALL	2019		5307			5,081,192	10,162,384
ALL	2020		5307			5,132,004	10,264,008
ALL	2021		5307			5,183,324	10,366,648
		<b>Project Totals</b>				<b>18,197,918</b>	<b>36,395,836</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,602,796	10,162,384	10,264,008	10,366,648	21,045,332
<b>Totals</b>	<b>5,602,796</b>	<b>10,162,384</b>	<b>10,264,008</b>	<b>10,366,648</b>	<b>21,045,332</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05091	23		CE	No	N/A	N/A	23,518,999	18-06

5307 2018 - 2021 Transit Vehicle Replacements

This is a bucket TIP project which contains Ben Franklin Transit's FTA and State funded Revenue Vehicles for Replacement or Expansion including Transit Buses, Paratranist Coaches, Staff, and Vanpool Rideshare Vehicles. During all years of this project, the project will provide a cumulative total of up to 345 transit vehicles.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
ALL	2018		5307	5,770,791	WSDOT	1,522,416	8,735,905
ALL	2019		5307	1,370,657	WSDOT	1,639,314	3,928,719
ALL	2020		5307	1,384,364	WSDOT	1,650,992	3,969,424
ALL	2021		5307	862,452	WSDOT	1,673,457	3,351,639
		<b>Project Totals</b>		<b>9,388,264</b>		<b>6,486,179</b>	<b>19,985,687</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,735,905	3,928,719	3,969,424	3,351,639	7,066,624
<b>Totals</b>	<b>8,735,905</b>	<b>3,928,719</b>	<b>3,969,424</b>	<b>3,351,639</b>	<b>7,066,624</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05096	23		CE	No	N/A	N/A	10,021,932	18-06

5307/5339 2018 - 2021 Facilities

This is a bucket TIP project containing Ben Franklin Transit's FTA funding for facilities design/planning, equipment, paving, painting, security systems, shelters, passenger amenities, and aesthetics. During the years of the TIP this funding will provide upgrades and improved security to the system.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
ALL	2018		5307		2,040,434	0	2,492,108	4,532,542
ALL	2018		5339		1,200,000	0	300,000	1,500,000
ALL	2019		5307		400,000	0	1,100,000	1,500,000
ALL	2020		5307		160,000	0	1,040,000	1,200,000
ALL	2021		5307		240,000	0	599,390	839,390
		<b>Project Totals</b>			<b>4,040,434</b>	<b>0</b>	<b>5,531,498</b>	<b>9,571,932</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,032,542	1,500,000	1,200,000	839,390	900,000
<b>Totals</b>	<b>6,032,542</b>	<b>1,500,000</b>	<b>1,200,000</b>	<b>839,390</b>	<b>900,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			05453	23		CE	No	N/A	N/A	1,346,743	18-06

5310 2018-2023 Paratransit Vehicles

This is a bucket TIP project which contains Ben Franklin Transit's FTA funded Revenue Vehicles for Replacement or Expansion including Paratransit Coaches, support vehicles and equipment to provide transportation to seniors and disable exceeding ADA requirement. This will include up to 14 each less than 30 foot vehicles. For contracting agencies or organizations; and or sub-recipients providing transportation services such as Arc of Tri-Cities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2018		5310	331,609			0	82,902	414,511
ALL	2019		5310	176,938			0	44,235	221,173
ALL	2020		5310	183,131			0	45,783	228,914
ALL	2021		5310	189,541			0	47,385	236,926
<b>Project Totals</b>				<b>881,219</b>			<b>0</b>	<b>220,305</b>	<b>1,101,524</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	414,511	221,173	228,914	236,926	245,219
<b>Totals</b>	<b>414,511</b>	<b>221,173</b>	<b>228,914</b>	<b>236,926</b>	<b>245,219</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05452	23		CE	No	N/A	N/A	5,549,817	

5339 2018 - 2021 Vehicle Purchase

This is a bucket TIP project which contains Ben Franklin Transit's FTA funded Revenue Vehicles for Replacement or Expansion including Transit Buses, Paratranist Coaches, and Vanpool Rideshare Vehicles. During all years of this project, the project will provide a cumulative total of up to 60 transit vehicles.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
ALL	2018		5339		722,914	0	180,729	903,643
ALL	2019		5339		730,143	0	182,536	912,679
ALL	2020		5339		737,444	0	184,361	921,805
ALL	2021		5339		744,818	0	186,205	931,023
		<b>Project Totals</b>			<b>2,935,319</b>	<b>0</b>	<b>733,831</b>	<b>3,669,150</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	903,643	912,679	921,805	931,023	1,880,666
<b>Totals</b>	<b>903,643</b>	<b>912,679</b>	<b>921,805</b>	<b>931,023</b>	<b>1,880,666</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Ben Franklin Transit		39,071,154	6,486,179	32,059,059	77,616,392

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-09854	28	0.300	CE	No	3.19	3.49	107,614	

Badger Mountain - Candy Mountain Connector Pathway

Construct a new multimodal pathway along Dallas Road between the Badger Mountain trailhead and the new Candy Mountain trailhead.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2018		TAP(R)		12,000	0	0	12,000
CN	2018		TAP(R)		95,614	0	0	95,614
		<b>Project Totals</b>			<b>107,614</b>	<b>0</b>	<b>0</b>	<b>107,614</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,000	0	0	0	0
CN	95,614	0	0	0	0
<b>Totals</b>	<b>107,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Benton Co.				
107,614		0	0	107,614

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County:

Agency: BFCG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-10729	18		CE	No	N/A	N/A	79,450	

2018 Regional Traffic Count Program

72-hour (Tuesday, Wednesday & Thursday) bi-directional counts at 600+ sites in Benton & Franklin Counties. The counts would collect the following data: Vehicle Volume, Vehicle Classification & Vehicle Speed by 15 minute intervals with a grand total for each site.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		STP(UL)	50,909			0	6,873	57,782
PE	2019		STP(US)	558			0	75	633
PE	2019		STP(R)	18,533			0	2,502	21,035
<b>Project Totals</b>				<b>70,000</b>			<b>0</b>	<b>9,450</b>	<b>79,450</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	79,450	0	0	0
<b>Totals</b>	<b>0</b>	<b>79,450</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County:

Agency: BFCG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10725	18		CE	No	N/A	N/A	189,306	

2019-2021 Unified Planning Work Program

This project will support tasks outlined in BFCG's UPWP for years 2019,2020 and 2021. Primarily "Program Administration, Interagency Coordination and Public Involement" in the Tri-Cities metropolitan area. The work elements are identified numerically as 220 in the UPWP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		STP(UL)	45,984			0	6,208	52,192
PE	2019		STP(US)	1,512			0	204	1,716
PE	2019		STP(R)	8,100			0	1,094	9,194
PE	2020		STP(R)	8,100			0	1,094	9,194
PE	2020		STP(US)	1,512			0	204	1,716
PE	2020		STP(UL)	45,984			0	6,208	52,192
PE	2021		STP(UL)	45,984			0	6,208	52,192
PE	2021		STP(US)	1,512			0	204	1,716
PE	2021		STP(R)	8,100			0	1,094	9,194
<b>Project Totals</b>				<b>166,788</b>			<b>0</b>	<b>22,518</b>	<b>189,306</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County:

Agency: BFCG

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	63,102	63,102	63,102	0
<b>Totals</b>	<b>0</b>	<b>63,102</b>	<b>63,102</b>	<b>63,102</b>	<b>0</b>

Federal Funds

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for BFCG</b>	<b>236,788</b>	<b>0</b>	<b>31,968</b>	<b>268,756</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(494)		WA-10373	21	4.460	CE	No	varies	varies	125,000	1810 AdMod

Safety - Rumble Strips

Install milled rumble strips on the shoulder and centerline of the road.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	9,900			0	1,100	11,000
CN	2018		HSIP	114,000			0	0	114,000
<b>Project Totals</b>				<b>123,900</b>			<b>0</b>	<b>1,100</b>	<b>125,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	11,000	0	0	0	0
CN	114,000	0	0	0	0
<b>Totals</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-09041	11	0.100	CE	No	8.74	8.84	341,180	18-03

Selph Landing #906-8.79 Replacement

Replace existing bridge

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(BR)	57,370			0	14,340	71,710
CN	2019		STP(BR)	233,090			0	36,380	269,470
<b>Project Totals</b>				<b>290,460</b>			<b>0</b>	<b>50,720</b>	<b>341,180</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	71,710	0	0	0	0
CN	0	269,470	0	0	0
<b>Totals</b>	<b>71,710</b>	<b>269,470</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	E112(002)		WA-00157	11	0.100	CE	No	Milepost 3.41	Milepost 3.51	1,172,083	1805 AdMod

Taylor Flats Bridge #903-3.46

The project consists of replacing a functionally obsolete bridge to meet current standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		STP(R)	520,438	CRAB	81,196	28	601,662
CN	2019		STP(UL)	234,537	CRAB	36,604	0	271,141
<b>Project Totals</b>				<b>754,975</b>		<b>117,800</b>	<b>28</b>	<b>872,803</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	872,803	0	0	0
<b>Totals</b>	<b>0</b>	<b>872,803</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Franklin Co.</b>	<b>1,169,335</b>	<b>117,800</b>	<b>51,848</b>	<b>1,338,983</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			kenn85	05	1.560	CE	No	SR 395	N. Fruitland St.	2,205,500	18-10

Kennewick Ave. Pavement Preservation

Project involves surface planning and an HMA overlay in the thru lanes to provide new wearing course. ADA improvements will be completed where necessary.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	140,600			0	24,800	165,400
CN	2018		NHPP	1,734,100			0	306,000	2,040,100
<b>Project Totals</b>				<b>1,874,700</b>			<b>0</b>	<b>330,800</b>	<b>2,205,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	165,400	0	0	0	0
CN	0	2,040,100	0	0	0
<b>Totals</b>	<b>165,400</b>	<b>2,040,100</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	3532(001)		kenn20	04	0.570	CE	Yes	Kellogg Street	Edison Street	1,931,647	1801 AdMod

Metaline Avenue Reconstruction - Kellogg to Edison

Reconstruction and widening. Curb, gutter, sidewalk, storm drainage and illumination.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2019		STP(UL)		637,937		0	199,125	837,062
CN	2019		STP(UL)		637,937		0	0	637,937
<b>Project Totals</b>					<b>1,275,874</b>		<b>0</b>	<b>199,125</b>	<b>1,474,999</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,275,874	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,275,874</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			Kenn65	28	0.100	CE	No	6th Avenue	Intersection	250,000	

Washington Street/6th Avenue Pedestrian Safety Improvements

The project will install a pedestrian activated rectangular rapid flash beacon (RRFB) to improve recognition and warning, especially for southbound. Construction of a center median to provide a pedestrian shelter at the mid-point of the crossing and existing curb ramps reconstructed to current ADA standards. Crosswalk blocks will be installed to define the safe walking route; Washington Street channelization will be removed and reinstalled to utilize the existing width to the fullest advantage (lanes will be narrowed to provide traffic calming through the intersection).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018	0			Ped/Bike Program	45,000	5,000	50,000
CN	2018	0			Ped/Bike Program	180,000	20,000	200,000
<b>Project Totals</b>				<b>0</b>		<b>225,000</b>	<b>25,000</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	200,000	0	0	0	0
<b>Totals</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			kenn9	04	0.540	CE	No	Joliet Street	Columbia Center Blvd.	1,629,000	1801 AdMod

West 10th Avenue Widening - Joliet St. to Columbia Center Blvd.

Widen south side of 10th Avenue. Bike lane, curb, gutter, illumination, sidewalk, center turn-lane.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		STP(UL)	1,279,335		0	199,665	1,479,000
<b>Project Totals</b>				<b>1,279,335</b>		<b>0</b>	<b>199,665</b>	<b>1,479,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	1,479,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,479,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kennewick</b>	<b>4,429,909</b>	<b>225,000</b>	<b>754,590</b>	<b>5,409,499</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3530(006)		WA-01715	03	0.450	EIS	Yes	Oregon Ave	2nd Ave	44,547,906	18-04

Lewis Street Overpass

Construct a new overpass between 2nd Ave and Oregon Ave. A new overpass will replace the existing underpass which is deteriorating.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018			CWA	2,000,000	0	2,000,000
		<b>Project Totals</b>			<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,000,000	0	0	0	0
CN	0	0	0	0	36,000,000
<b>Totals</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,000,000</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0397(008)		WA-04106	03	1.700	CE	Yes	"A" Street	I-182/US 12	7,957,492	18-01

Oregon Avenue (SR397) Corridor Project - Phase 1

The project consists of pavement widening, installation of median/curbing in select locations; restriping to create left turn lanes at intersections and two-way left-turn lane between intersections. Installation of sidewalks and installation/ upgrade of curb and gutter, driveways and ADA ramps to meet standards, stormwater infrastructure, illumination and streetscaping. A new traffic signal will be added at the intersection of Oregon Ave (SR 397) and E. Salt Lake Street. Existing traffic signals will be updated at the intersection of Oregon Avenue and Lewis Street and 'A' Street.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(UL)	64,375		0	750,000	814,375
<b>Project Totals</b>			<b>64,375</b>		<b>0</b>	<b>750,000</b>	<b>814,375</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	814,375	0	0	0	0
<b>Totals</b>	<b>814,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08734	21		CE	Yes	various	various	3,300,000	1801 AdMod

Traffic Signal Improvements - City Wide Phase 2

Replace all of the City's obsolete signal equipment with updated signal controllers, signal equipment, signal interconnect equipment, optimized corridor timing plans, vehicle detection system and emergency vehicle priority system. Pedestrian access will be upgraded to meet current ADA right of way accessibility design guidelines for the signalized intersections. PE done under federal project 9911(010)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2019	STP(UL)	259,500			0	40,500	300,000
CN	2020	STP(UL)	1,224,386			0	202,168	1,426,554
CN	2020	TAP(UL)	146,891			0	0	146,891
CN	2021	STP(UL)	1,158,475			0	268,080	1,426,555
<b>Project Totals</b>			<b>2,789,252</b>			<b>0</b>	<b>510,748</b>	<b>3,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	300,000	0	0	0
CN	0	0	1,500,000	1,500,000	0
<b>Totals</b>	<b>0</b>	<b>300,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-06941	01	1.000	CE	Yes	Clemente Lane	Convention Drive	310,000	18-10

Wrigley Drive Extension

This project will extend Wrigley Drive from Clemente Lane to Convention Drive.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP(UL)	15,570		0	2,430	18,000
RW	2018		STP(UL)	13,840		0	2,160	16,000
CN	2018		STP(UL)	238,740		0	37,260	276,000
<b>Project Totals</b>				<b>268,150</b>		<b>0</b>	<b>41,850</b>	<b>310,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	18,000	0	0	0	0
RW	16,000	0	0	0	0
CN	276,000	0	0	0	0
<b>Totals</b>	<b>310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Pasco	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	3,121,777		2,000,000	1,302,598	6,424,375

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3440(001)		R036	03	0.200	EA	Yes	Riverstone Drive	Cottonwood Street	3,500,000	

Duportail Bridge - Phase 2

Reconstruct roadway, railroad crossing, and the signalized SR 240 intersection to accommodate additional lanes on Duportail Street and SR 240.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2018			0		0	100,000	100,000
RW	2018			0		0	100,000	100,000
CN	2019			0		0	3,300,000	3,300,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>3,500,000</b>	<b>3,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	100,000	0	0	0	0
CN	0	3,300,000	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			R037	05	4.700	CE	No	Guyer Street	Horn Rapids Road	3,842,000	

George Washington Way Pavement Preservation

This project will mill and fill the entire roadway, address ADA ramp compliance, and restripe.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		NHPP	40,000		0	10,000	50,000
CN	2019		NHPP	3,033,600		0	758,400	3,792,000
<b>Project Totals</b>				<b>3,073,600</b>		<b>0</b>	<b>768,400</b>	<b>3,842,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	3,792,000	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>3,792,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			R033	03	0.360	CE	Yes	Keene Road	I-182 EB ramp terminal	2,160,000	

Queensgate Drive/Columbia Park Trail Improvements

Reconfigure the Queensgate Drive/Columbia Park Trail intersection by constructing a roundabout and extending Columbia Park Trail west to Jericho Court. Bike/Ped connections will be made to the Queensgate Pathway. Queensgate Drive will be widened to accommodate 4 travel lanes between Jericho Road and the I-182 EB ramp terminals. Access control will be implemented between Keene Road and Columbia Park Trail. All streets will include curb, gutter, sidewalks, street lights, storm drainage, and other utilities. Construct WB right-turn lane on Keene Road.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0		0	1,757,500	1,757,500
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>1,757,500</b>	<b>1,757,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,757,500	0	0	0	0
<b>Totals</b>	<b>1,757,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Richland</b>	<b>3,073,600</b>	<b>0</b>	<b>6,025,900</b>	<b>9,099,500</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Benton

Agency: West Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-08830	13	0.000	CE	No	Bombing Range Road	SR 224	577,226	18-04

BOMBING RANGE RD BRIDGE REHABILITATION

BRIDGE REHABILITATION: REPLACE PORTION OF SUPERSTRUCTURE DUE TO AGING GIRDERS.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP(BR)	86,500		0	13,500	100,000
CN	2019		STP(BR)	412,800		0	64,426	477,226
<b>Project Totals</b>				<b>499,300</b>		<b>0</b>	<b>77,926</b>	<b>577,226</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	0	477,226	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>477,226</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Benton

Agency: West Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-00167	03	0.500	CE	No	Silver Lake Court	Arena Road	610,000	1801 AdMod

Bombing Range Road - Phase 8

Roadway widening creating two lanes and a center turn lane. Including constructing pedestrian and bicycle facilities, storm drainage, and illumination.

PE & RW completed under federal project 3509(004).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	STP(UL)	527,650		0	82,350	610,000
<b>Project Totals</b>			<b>527,650</b>		<b>0</b>	<b>82,350</b>	<b>610,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	610,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>610,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County: Benton

Agency: West Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	9903(013)		00186	03	1.400	CE	Yes	S 38th Ave: Orchard St to North Lake Drive	Mt. Adams View Drive: Bombing Range Road to S. 38th Ave	1,823,494	1801 AdMod

S 38th Ave & Mt. Adams View Drive

Rebuild the existing gravel roadway into a paved two lane roadway with shoulders.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2018	STP(UL)	1,307,494			0	300,000	1,607,494
<b>Project Totals</b>			<b>1,307,494</b>			<b>0</b>	<b>300,000</b>	<b>1,607,494</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,607,494	0	0	0	0
<b>Totals</b>	<b>1,607,494</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for West Richland	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	2,334,444	0	460,276	2,794,720	

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPBF	BPBF	05		CE	No	Varies	Varies	20,489,619	

Asphalt/Chip Seal Preservation Benton-Franklin Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Benton and Franklin counties. For a list of included projects, go to [www.wsdot.wa.gov/projects/search](http://www.wsdot.wa.gov/projects/search).

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		NHPP	206,265		0	42,194	248,459
PE	2018		STP	49,397		0	0	49,397
PE	2019		NHPP	42,590		0	85,255	127,845
PE	2019		STP	53,026		0	0	53,026
PE	2020		STP	233,338		0	230,890	464,228
PE	2020		NHPP	227,450		0	0	227,450
PE	2021		NHPP	127,122		0	0	127,122
PE	2021		STP	75,142		0	14,035	89,177
CN	2018			0		0	167,831	167,831
CN	2019		NHPP	3,738,785		0	521,586	4,260,371
CN	2019		STP	965,002		0	0	965,002
CN	2020		NHPP	571,745		0	1,137,204	1,708,949
CN	2020		STP	518,021		0	0	518,021
CN	2021		STP	2,217,599		0	95,523	2,313,122
CN	2021		NHPP	998,125		0	0	998,125
<b>Project Totals</b>				<b>10,023,607</b>		<b>0</b>	<b>2,294,518</b>	<b>12,318,125</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,448,463	7,819,185	7,619,239	1,122,764	4,727,400
<b>Totals</b>	<b>6,448,463</b>	<b>7,819,185</b>	<b>7,619,239</b>	<b>1,122,764</b>	<b>4,727,400</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508207R	508207R03	03	1.500	CE	Yes	99.00	100.50	25,540,059	

I-82/Red Mountain Vicinity - Construct Interchange

Construct interchange. Improved access to the I-82 corridor between Benton County and the I-182 junction is critical for continuing economic development. This project will construct a new freeway overpass and on- and off-ramps for I-82 east of Benton City, to provide direct interstate access to West Richland and the surrounding Red Mountain area, and a new connection to SR 224.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018	STP	492,883		CWA	1,000,000	0	1,492,883
RW	2018		0		CWA	1,400,000	0	1,400,000
CN	2019		0		CWA	22,647,176	0	22,647,176
<b>Project Totals</b>			<b>492,883</b>			<b>25,047,176</b>	<b>0</b>	<b>25,540,059</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	547,320	1,427,847	16,142,624	6,929,385	0
<b>Totals</b>	<b>547,320</b>	<b>1,427,847</b>	<b>16,142,624</b>	<b>6,929,385</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(822)	500002I	500002I03	21		CE	No	Varies	Varies	300,000	1809 AdMod

SCR 17-19 Region Wide BCT Replacement - Non Interstate

Replace breakaway cable terminals. This project will replace existing breakaway cable terminals on guardrail runs on non-interstate routes in South Central Region to meet current standards and reduce the severity of collisions. This record is for the BFCG portion of a region wide project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	NHPP		57,600		0	2,400	60,000
CN	2019	HSIP		235,200		0	4,800	240,000
<b>Project Totals</b>				<b>292,800</b>		<b>0</b>	<b>7,200</b>	<b>300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	240,000	20,000	0	0
<b>Totals</b>	<b>40,000</b>	<b>240,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500000G	500000G03	21		CE	No	Varies	Varies	139,106	

SR 128 Et Al/SE Washington - Centerline Rumble Strips

Install centerline rumble strips. These sections of state routes 125, 128, 225, and 240 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This record is for the Benton County portion of the project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		HSIP		27,212	0	1,134	28,346
<b>Project Totals</b>					<b>27,212</b>	<b>0</b>	<b>1,134</b>	<b>28,346</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	28,346	110,760
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,346</b>	<b>110,760</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		522501K	522501K03	21	2.540	CE	No	0.01	2.55	214,573	18-09

SR 225/Benton City - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. ADA curb ramps at various intersections on SR 225 in Benton City do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2019		STP		32,345	0	1,348	33,693
CN	2019		STP		177,262	0	3,618	180,880
<b>Project Totals</b>					<b>209,607</b>	<b>0</b>	<b>4,966</b>	<b>214,573</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	34,963	169,838	9,772	0
<b>Totals</b>	<b>0</b>	<b>34,963</b>	<b>169,838</b>	<b>9,772</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		524003R	524003R03	21	0.230	CE	No	0.00	0.23	671,867	18-07

SR 240/Columbia Center Blvd - Pedestrian Facility Improvement

Improve pedestrian mobility and safety features. The existing SR 240/Columbia Center Blvd interchange does not have facilities to allow pedestrians to safely cross the highway. This project will improve existing and construct new pedestrian facilities to allow safe crossing of the highway on Columbia Ctr. Blvd. The termini are for the RRT/RRQ LX03890.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018		NHPP		25,544	0	1,064	26,608
CN	2019		NHPP		632,354	0	12,905	645,259
<b>Project Totals</b>					<b>657,898</b>	<b>0</b>	<b>13,969</b>	<b>671,867</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,608	655,259	0	0	0
<b>Totals</b>	<b>16,608</b>	<b>655,259</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		524003O	524003O03	21	12.700	CE	No	20.40	34.87	5,000,000	

SR 240/Richland Corridor Improvements

Intersection Improvements. SR 240 in Richland is experiencing increased congestion at several existing intersections. This project will construct intersection improvements along the SR 240 corridor in Richland to improve the safety and operational efficiency of this route. Improvements include acceleration and deceleration lanes, new channelization and signal system upgrades.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2019	0		CWA	500,000	0	500,000
CN	2020	0		CWA	4,500,000	0	4,500,000
<b>Project Totals</b>		<b>0</b>			<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	298,000	4,245,038	456,961	0
<b>Totals</b>	<b>0</b>	<b>298,000</b>	<b>4,245,038</b>	<b>456,961</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0397(013)	539701V	539701V03	22	0.100	CE	Yes	17.76	17.86	568,039	18-03

SR 397/E Bruneau Ave - Railroad Crossing Improvements

Install cantilever-mounted beacons - Xing #808925X. The railroad crossing on SR 397 at E Bruneau Ave has been identified as a location with a potential for train/vehicle collisions. The crossing is currently equipped with shoulder-mounted railroad crossing signs. This project will install cantilever-mounted flashing beacons to reduce the risk of collisions.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018	HSIP	58,800			0	1,200	60,000
CN	2019	HSIP	289,100			0	5,900	295,000
<b>Project Totals</b>			<b>347,900</b>			<b>0</b>	<b>7,100</b>	<b>355,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,000	295,000	0	0	0
<b>Totals</b>	<b>60,000</b>	<b>295,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		539503W	539503W03	20	0.260	CE	No	15.58	15.84	2,089,039	

US 395/Kennewick - W 19th Ave Noise Walls

Install noise walls. This project will install noise walls in the vicinity of West 19th Ave to reduce the highway noise for adjacent homes and properties.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	272,648		0	11,360	284,008
CN	2021		NHPP	1,768,931		0	36,100	1,805,031
<b>Project Totals</b>				<b>2,041,579</b>		<b>0</b>	<b>47,460</b>	<b>2,089,039</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	277,521	5,469	1,806,049	1,018
<b>Totals</b>	<b>0</b>	<b>277,521</b>	<b>5,469</b>	<b>1,806,049</b>	<b>1,018</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0395(099)	539503X	539503X11	20	0.260	CE	No	19.07	19.33	1,438,139	

US 395/Pasco - Flamingo Mobile Home Park Noise Walls

Install noise walls. This project will install noise walls in the vicinity of Flamingo Mobile Home Park to reduce the highway noise for adjacent homes and properties.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		NHPP	1,219,481		0	24,888	1,244,369
<b>Project Totals</b>				<b>1,219,481</b>		<b>0</b>	<b>24,888</b>	<b>1,244,369</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,243,843	526	0	0
<b>Totals</b>	<b>0</b>	<b>1,243,843</b>	<b>526</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0395(111)	539504R	539504R11	40	0.230	CE	No	18.75	18.98	13,030,154	1809 AdMod

US 395/Pioneer Memorial Bridge - Bridge Painting Stage 1

Paint Bridge 395/40. The existing steel surfaces on the US 395 Pioneer Memorial Bridge between Kennewick and Pasco are in need of cleaning and painting. This project will clean and paint the existing steel surface to preserve the structural integrity of the bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2019	NHPP	5,999,955		CWA	244,897	0	6,244,852
CN	2019	NHPP	6,000,000			0	0	6,000,000
<b>Project Totals</b>			<b>11,999,955</b>			<b>244,897</b>	<b>0</b>	<b>12,244,852</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	12,424,061	190,762	0	0
<b>Totals</b>	<b>0</b>	<b>12,424,061</b>	<b>190,762</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	3457(002)	539504O	539504O03	03	0.800	CE	No	13.30	14.10	17,000,000	

US 395/Ridgeline Drive - Construct Interchange

Construct interchange. The intersection of US 395 and Ridgeline Drive experiences congestion due to recent development in this fast growing area of Kennewick, including a new high school and hospital. This four-laned limited access highway connects I-82 with I-182 through Pasco and Kennewick. Heavy truck volumes and higher vehicle speeds make safe access at this intersection a concern. This project will construct a new grade separated interchange to reduce congestion, improve access, and reduce the of collisions. PE and possible RW phases are being delivered by the City of Kennewick under STIP ID "kenn6".

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		0	CWA	15,000,000	2,000,000	17,000,000
<b>Project Totals</b>			<b>0</b>		<b>15,000,000</b>	<b>2,000,000</b>	<b>17,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	16,818,043	181,957	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>16,818,043</b>	<b>181,957</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SC</b>	<b>27,312,922</b>	<b>45,292,073</b>	<b>4,401,235</b>	<b>77,006,230</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2018

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-10966	21	115.000	CE	No	Various	Various	465,000	18-01

2017 ROADSIDE IMPROVEMENTS

Countywide shoulder and slope improvements. Install stop signs.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	9,000			0	1,000	10,000
RW	2018		HSIP	1,800			0	200	2,000
CN	2018		HSIP	453,000			0	0	453,000
<b>Project Totals</b>				<b>463,800</b>			<b>0</b>	<b>1,200</b>	<b>465,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
RW	2,000	0	0	0	0
CN	453,000	0	0	0	0
<b>Totals</b>	<b>465,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2018

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-10965	18		CE	No	N/A	N/A	60,000	18-01

2017 SAFETY GUARDRAIL INVENTORY

Inventory of existing guardrail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	54,000			0	6,000	60,000
<b>Project Totals</b>				<b>54,000</b>			<b>0</b>	<b>6,000</b>	<b>60,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
<b>Totals</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2018

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A039(003)		BCO2015-21	04	5.030	CE	Yes	14.14	19.17	2,892,310	18-10

SELLARDS RD Phase II

Existing roadway will be rehabilitated by strengthening the base; adding additional crushed surfacing and placing a new HMA surface. All existing guardrail will be updated with new installation. Ditches will be reestablished. Fill slopes will be flattened. Cross culvert pipes will be added. All approach pipes will be replaced.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Total		
			State Fund Code	State Funds			
CN	2018	HIP(R)		106,206	0	14,337	120,543
<b>Project Totals</b>				<b>106,206</b>	<b>0</b>	<b>14,337</b>	<b>120,543</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	120,543	0	0	0	0
<b>Totals</b>	<b>120,543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Benton Co.	Federal Funds		State Funds	Local Funds	Total
	624,006		0	21,537	645,543

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2018

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-07940	28	0.200	CE	No	0.06	0.26	375,000	18-01

Basin City Alternative Transportation Route Improvements II

Replace pedestrian ramps, install new trail and/or sidewalks, improve adjunct facilities, and improve drainage.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	TAP(R)		34,600		0	5,400	40,000
<b>Project Totals</b>				<b>34,600</b>		<b>0</b>	<b>5,400</b>	<b>40,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	10,000	0	0	0
<b>Totals</b>	<b>30,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**  
**2018 to 2021**  
**(Project Funds to Nearest Dollar)**

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2018

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2011(049)		WA-10376	11	0.100	CE	No	9.88	9.98	1,113,585	1805 AdMod

Coyan Bridge #200-9.93

Replace existing structurally-deficient bridge

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(BR)	128,820		CRAB	32,200	5	161,025
CN	2019		STP(BR)	762,050		CRAB	190,500	10	952,560
<b>Project Totals</b>				<b>890,870</b>			<b>222,700</b>	<b>15</b>	<b>1,113,585</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	161,025	0	0	0	0
CN	0	952,560	0	0	0
<b>Totals</b>	<b>161,025</b>	<b>952,560</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2018

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-10962	22	0.330	CE	No	0.00	0.33	105,555	1804 AdMod

Hailey Railroad/Highway Crossing

Upgrade existing crossing warning to solar powered flashing system at USDOT Crossing Number 089696T

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	13,500			0	1,500	15,000
CN	2018		HSIP	81,500			0	9,055	90,555
<b>Project Totals</b>				<b>95,000</b>			<b>0</b>	<b>10,555</b>	<b>105,555</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	90,555	0	0	0	0
<b>Totals</b>	<b>105,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2018

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-01006	01	4.200	CE	Yes	Pasco-Kahlotus Road	Milepost 4.2	2,797,425	

Juniper Dunes Recreation Area Access

Construct new access road into the Juniper Dunes Wilderness Area managed by USBLM. The federal portion of the funding includes both a Federal Lands Access Program grant and a grant from the Bureau of Land Management.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		WFL	1,570,000		0	75,000	1,645,000
CN	2018		Discretionary	502,083		0	0	502,083
<b>Project Totals</b>				<b>2,072,083</b>		<b>0</b>	<b>75,000</b>	<b>2,147,083</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,147,083	0	0	0	0
<b>Totals</b>	<b>2,147,083</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2018

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F115(003)		WA-05183	04	3.010	CE	Yes	MP 5.92 - Peterson Road	MP 8.93	2,796,561	1802 AdMod

Pasco-Kahlotus Road Reconstruction/Overlay II

The project will upgrade an existing two-lane roadway to provide safety, mobility, and approach improvements. The improvements will consist of reconstructing a portion of the roadway to correct for vertical sight distance issues, pavement widening and overlay for the total length of the project, roadway-related storm water facilities, and address clear zone issues.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(R)	43,250			0	6,750	50,000
RW	2018	STP(R)	45,000			0	7,023	52,023
CN	2018		0		CRAB	1,620,000	180,000	1,800,000
CN	2019	STP(R)	330,100			0	51,518	381,618
<b>Project Totals</b>			<b>418,350</b>			<b>1,620,000</b>	<b>245,291</b>	<b>2,283,641</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	52,023	0	0	0	0
CN	0	0	2,420,391	0	0
<b>Totals</b>	<b>102,023</b>	<b>0</b>	<b>2,420,391</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2018

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10372	21		CE	No	Varies	Varies	295,000	18-01

Safety - Countywide Intersection Improvements

Install various safety countermeasures to rural intersections

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	22,500			0	2,500	25,000
CN	2019		HSIP	270,000			0	0	270,000
<b>Project Totals</b>				<b>292,500</b>			<b>0</b>	<b>2,500</b>	<b>295,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
CN	0	270,000	0	0	0
<b>Totals</b>	<b>25,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2018

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-10371	21		CE	No	Varies	Varies	160,000	18-01

Safety - Flexible Guidepost

Install flexible guidepost

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	13,500			0	1,500	15,000
CN	2018		HSIP	145,000			0	0	145,000
<b>Project Totals</b>				<b>158,500</b>			<b>0</b>	<b>1,500</b>	<b>160,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	145,000	0	0	0	0
<b>Totals</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Franklin Co.</b>	<b>3,961,903</b>	<b>1,842,700</b>	<b>340,261</b>	<b>6,144,864</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2018

County: Benton

Agency: Prosser

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-10889	04	0.350	CE	No	Wine Country Road	Dudley Avenue	1,241,143	18-01

7th Street Improvements

The project will reconstruct 7th Street including new hot mix asphalt, curb and gutter, sidewalk, storm drainage, street lights, and ADA ramps.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2019		STP(US)	189,528		TIB	909,915	0	1,099,443
<b>Project Totals</b>				<b>189,528</b>			<b>909,915</b>	<b>0</b>	<b>1,099,443</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,099,443	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,099,443</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2018

County: Benton

Agency: Prosser

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-10056	04	0.600	CE	Yes	Florence St	7th St	2,781,576	

Bennett Avenue Improvements

Reconstruct roadway including new curb and gutter, sidewalk, storm drainage improvements, hot mix asphalt, street lighting, and pavement markings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		TAP(US)	21,232		0	3,314	24,546
PE	2020		STP(US)	292,690		0	45,680	338,370
<b>Project Totals</b>				<b>313,922</b>		<b>0</b>	<b>48,994</b>	<b>362,916</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	362,916	0	0	0	0
<b>Totals</b>	<b>362,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Prosser	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	503,450		909,915	48,994	1,462,359

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508202G	508202G03	40	0.240	CE	No	132.36	132.60	27,517,744	

I-82/Columbia River Bridge at Umatilla EB - Bridge Painting

Paint Bridge 82/280S. The existing steel surfaces are in need of cleaning and painting to preserve the structural integrity of this bridge south of Kennewick. By cleaning and painting the steel surfaces this project will preserve the bridge and maintain the safety of the highway. This project is split between Washington and Oregon.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	NHPP		258,960		0	10,790	269,750
PE	2018			0		0	269,751	269,751
CN	2019			0	CWA	13,489,121	0	13,489,121
CN	2020			0		0	13,489,122	13,489,122
<b>Project Totals</b>				<b>258,960</b>		<b>13,489,121</b>	<b>13,769,663</b>	<b>27,517,744</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	110,453	421,683	6,959,459	9,938,524	10,087,623
<b>Totals</b>	<b>110,453</b>	<b>421,683</b>	<b>6,959,459</b>	<b>9,938,524</b>	<b>10,087,623</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508209V	508209V03	21	3.630	CE	No	88.51	92.14	886,286	1808 AdMod

I-82/Gibbon Rd Vic to 1 Mile W of Yakitat Rd - Median Cable Barrier

Upgrade existing cable barrier. The existing 3-strand median cable barrier along this section of I-82 east of Prosser no longer meets current design standards. This project will replace the existing barrier with 4-strand high tension cable barrier to further reduce the risk of collisions.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2019	HSIP		120,694		0	5,029	125,723
CN	2020	HSIP		745,351		0	15,211	760,562
<b>Project Totals</b>				<b>866,045</b>		<b>0</b>	<b>20,240</b>	<b>886,285</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	124,066	761,596	624	0
<b>Totals</b>	<b>0</b>	<b>124,066</b>	<b>761,596</b>	<b>624</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210Z	508210Z03	21	0.800	CE	No	131.08	131.88	101,600	18-04

I-82/SR 14 Interchange Plymouth Weigh Station - Feasibility Study

Feasibility Study - Weigh Station Improvements. This pre-design effort will evaluate the feasibility of replacing the existing Plymouth weigh station with a new larger facility near the I-82/SR 14 interchange.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	97,536		0	4,064	101,600
<b>Project Totals</b>				<b>97,536</b>		<b>0</b>	<b>4,064</b>	<b>101,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	59,150	42,450	0	0	0
<b>Totals</b>	<b>59,150</b>	<b>42,450</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501701N	501701N11	21	1.500	CE	No	7.59	9.09	17,094	

SR 17/US 395 to 0.15 North of Mesa - Shoulder Rumble Strips

Install shoulder rumble strips. This two lane section of SR 17 has a history of run-off-road collisions. This project will install shoulder rumble strips to reduce the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	14,485		0	294	14,779
<b>Project Totals</b>				<b>14,485</b>		<b>0</b>	<b>294</b>	<b>14,779</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,779	0	0	0	0
<b>Totals</b>	<b>14,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(814)	500000F	500000F03	21		CE	No	varies	varies	185,350	

SR 22 ET AL/Benton and Yakima Co-Centerline Rumble Strips

Install centerline rumble strips. Sections of SR 22 and SR 221 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This record represents the Benton county portion of this project split between Benton (50%) and Yakima (50%) counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2018	HSIP		145,450	0	148,419
<b>Project Totals</b>				<b>145,450</b>	<b>0</b>	<b>148,419</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	148,419	0	0	0	0
<b>Totals</b>	<b>148,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		522102E	522102E03	21	5.000	CE	No	1.00	6.00	358,720	1808 AdMod

SR 221/Paterson Vicinity - Install Weigh-in-Motion

Install virtual weigh-in-motion system. SR 221 is frequently used by large trucks entering the Yakima Valley. This project will install a virtual weigh-in-motion system.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2018			0	65,000	65,000
CN	2019			0	293,720	293,720
<b>Project Totals</b>				<b>0</b>	<b>358,720</b>	<b>358,720</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	47,000	309,387	2,333	0	0
<b>Totals</b>	<b>47,000</b>	<b>309,387</b>	<b>2,333</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		502402T	502402T03	21	4.850	CE	No	38.74	43.59	46,332	

SR 24/SR 240 to Vernita - Shoulder and Centerline Rumble Strips

Install shoulder and centerline rumble strips. This two lane section of SR 24 has a history of run-off-road and crossover collisions. This project will install shoulder and centerline rumble strips to reduce the risk of collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	6,050		0	253	6,303
CN	2019		HSIP	39,229		0	800	40,029
<b>Project Totals</b>				<b>45,279</b>		<b>0</b>	<b>1,053</b>	<b>46,332</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,050	40,029	0	0	0
<b>Totals</b>	<b>6,050</b>	<b>40,029</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		502402W	502402W03	21	0.200	CE	No	43.24	43.44	71,420	18-04

SR 24/Vernita Weigh Station - Preservation

Rehab/replace weigh station scale approaches. The existing scale approaches at the Vernita weigh station are deteriorated and in need of repair. This project will rehabilitate or replace the approaches to preserve the weigh station.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP	9,754		0	406	10,160
CN	2019	STP	60,035		0	1,225	61,260
<b>Project Totals</b>			<b>69,789</b>		<b>0</b>	<b>1,631</b>	<b>71,420</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,460	61,960	0	0	0
<b>Totals</b>	<b>9,460</b>	<b>61,960</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		539504P	539504P03	21	36.840	CE	Yes	24.40	61.24	15,000,000	

US 395/Safety Corridor Improvements

Intersection improvements. US 395 between Pasco and Ritzville is a critical freight corridor. This project will add acceleration and deceleration lanes, improve existing left turn lanes, and construct safety improvements between between Pasco and the Franklin county line north of Connell to reduce congestion and the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
RW	2018				0	CWA	500,000	0	500,000
CN	2019				0	CWA	13,000,000	0	13,000,000
<b>Project Totals</b>					<b>0</b>		<b>13,500,000</b>	<b>0</b>	<b>13,500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	135,128	11,390,065	1,974,807	0	0
<b>Totals</b>	<b>135,128</b>	<b>11,390,065</b>	<b>1,974,807</b>	<b>0</b>	<b>0</b>

Agency Totals for WSDOT - SC	Federal Funds		State Funds	Local Funds	Total
		1,497,544	26,989,121	14,158,634	42,645,299

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: CDTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10814	18		CE	No	NA	NA	115,607	1807 AdMod

MPO Planning and Programming FY 18-19

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic component for system management, demand management, capacity enhancements, growth management, financial strategy and ensuring consistency with countywide policies, local plans and state transportation policies and plans.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP(US)	100,000		0	15,607	115,607
<b>Project Totals</b>			<b>100,000</b>		<b>0</b>	<b>15,607</b>	<b>115,607</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	115,607	0	0	0
<b>Totals</b>	<b>0</b>	<b>115,607</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for CDTC</b>	<b>100,000</b>	<b>0</b>	<b>15,607</b>	<b>115,607</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Chelan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	7014(001)		CofChelan2	06	0.100	EIS	No	South end of bridge	North end of bridge	766,717	1808 AdMod

Woodin Avenue Bridge

Renovation and repair of existing bridge.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2018		STP(US)		28,300	0	28,300	56,600
CN	2018		STP(US)		241,700	0	241,700	483,400
CN	2018		HIP(US)		24,284	0	0	24,284
		<b>Project Totals</b>			<b>294,284</b>	<b>0</b>	<b>270,000</b>	<b>564,284</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	56,600	0	0	0	0
CN	507,684	0	0	0	0
<b>Totals</b>	<b>564,284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

		Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Chelan</b>		<b>294,284</b>	<b>0</b>	<b>270,000</b>	<b>564,284</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03422	04	1.440	CE	Yes	3.13 / Wending Lane	4.57 / Sumac Lane	3,335,000	

Chiwawa Loop Road, Phase III

Rehabilitate roadway with crushed surfacing and HMA, minor increase in width, improve drainage, install guardrail and other safety improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2018			0	CRAB	45,000	0	45,000
<b>Project Totals</b>				<b>0</b>		<b>45,000</b>	<b>0</b>	<b>45,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	45,000	0	0	0	0
<b>Totals</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10923	21	12.010	DCE	No	Varies	Varies	275,000	18-01

Countywide Signing Improvements

Install curve warning signs on various roads throughout the county.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	31,500			0	3,500	35,000
CN	2019		HSIP	240,000			0	0	240,000
<b>Project Totals</b>				<b>271,500</b>			<b>0</b>	<b>3,500</b>	<b>275,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	10,000	0	0	0
CN	0	80,000	160,000	0	0
<b>Totals</b>	<b>25,000</b>	<b>90,000</b>	<b>160,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10922	21	15.600	DCE	No	Varies	Varies	380,000	18-01

Countywide Striping Improvements

Install 6-inch edge lines on various roads throughout the county.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	39,600			0	4,400	44,000
CN	2019		HSIP	336,000			0	0	336,000
<b>Project Totals</b>				<b>375,600</b>			<b>0</b>	<b>4,400</b>	<b>380,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	14,000	0	0	0
CN	0	336,000	0	0	0
<b>Totals</b>	<b>30,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-08395	05	2.510	CE	No	MP3.30 End of Phase I	MP5.81 End of County Road	1,127,808	

Eagle Creek Road, Phase II

Cement treated full depth reclamation with a HMA overlay. Clear zone hazards and ditch slopes will be addressed and mitigated as feasible.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		WFL	20,000		CRAB	9,000	0	29,000
CN	2018		WFL	284,000		CRAB	701,000	0	985,000
<b>Project Totals</b>				<b>304,000</b>			<b>710,000</b>	<b>0</b>	<b>1,014,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	29,000	0	0	0	0
CN	971,000	14,000	0	0	0
<b>Totals</b>	<b>1,000,000</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5851(001)		WA-08900	21	0.020	CE	Yes	0.72	0.74	70,169	

School Street Mid-Block Crossing

Installation of rectangular rapid flashing beacons, crosswalk markings, and pedestrian ramps at the northerly School district property line to the parking lot across School Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(US)	28,123		0	35,044	63,167
<b>Project Totals</b>				<b>28,123</b>		<b>0</b>	<b>35,044</b>	<b>63,167</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	63,167	0	0	0	0
<b>Totals</b>	<b>63,167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	SR15(006)		WA-07126	28	0.670	CE	Yes	Mission View School	Crawford Avenue	560,000	

So. Wenatchee Pedestrian Safety, Phase II

The proposed work for this project includes construction of a pedestrian route on Mission Street from the city of Wenatchee's termini at Crawford Avenue to Mission View Elementary School along Terminal Avenue with the installation of curb ramps, sidewalks, pavement markings, and pedestrian activated crosswalk beacons. In addition, illumination is proposed to be installed along Lincoln Park.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2018			0	TIB 13,000	0 13,000
<b>Project Totals</b>				<b>0</b>	<b>13,000</b>	<b>0 13,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	13,000	0	0	0	0
<b>Totals</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-04424	04	1.320	CE	Yes	Upper Squilchuck Rd	MP 1.32	2,609,000	

Wenatchee Heights Road

Rehabilitate road with crushed surfacing and HMA, improve drainage, install guardrail and other safety improvements. Repair sections of roadway that are settling with recommended geotechnical solutions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018				0	CRAB	337,500	375,000
RW	2018				0	CRAB	90,000	100,000
CN	2019				0	CRAB	1,920,600	2,134,000
<b>Project Totals</b>					<b>0</b>		<b>2,348,100</b>	<b>2,609,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	125,000	200,000	50,000	0	0
RW	25,000	50,000	25,000	0	0
CN	0	0	368,000	1,690,000	76,000
<b>Totals</b>	<b>150,000</b>	<b>250,000</b>	<b>443,000</b>	<b>1,690,000</b>	<b>76,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F045(001)		WA-03424	10	0.500	CE	Yes	0.00	0.50	23,000,000	1808 AdMod

West Cashmere Bridge Replacement

Remove and replace the West Cashmere Bridge #401.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018			0		WSDOT	1,350,000	0	1,350,000
PE	2018			0		CRAB	355,000	0	355,000
RW	2018			0		CRAB	600,000	0	600,000
RW	2018			0		WSDOT	650,000	0	650,000
CN	2019		HIP(R)	149,963			0	0	149,963
CN	2019		STP(BR)	9,516,971		CRAB	2,379,243	0	11,896,214
CN	2019			0			0	1,679,477	1,679,477
CN	2021		STP(R)	2,250,037			0	124,855	2,374,892
<b>Project Totals</b>				<b>11,916,971</b>			<b>5,334,243</b>	<b>1,804,332</b>	<b>19,055,546</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,705,000	0	0	0	0
RW	1,250,000	0	0	0	0
CN	0	0	8,616,000	5,884,546	0
<b>Totals</b>	<b>2,955,000</b>	<b>0</b>	<b>8,616,000</b>	<b>5,884,546</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	5868(001)		WA-03409	21	0.300	CE	Yes	0.20	0.50	936,411	

West Malaga Road Intersections

Address miscellaneous geometric and safety elements on the West Malaga corridor loop including radius improvements at McEldowney Road and left turn lane at Golf Course Road.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018			0		0	10,000	10,000
CN	2019		STP(US)	463,425		0	368,736	832,161
<b>Project Totals</b>				<b>463,425</b>		<b>0</b>	<b>378,736</b>	<b>842,161</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	0	0	0	0
CN	0	832,161	0	0	0
<b>Totals</b>	<b>10,000</b>	<b>832,161</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Chelan Co.</b>	<b>13,359,619</b>	<b>8,450,343</b>	<b>2,486,912</b>	<b>24,296,874</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-10115	21	1.680	CE	No	various	various	466,000	18-01

2017 Douglas County Guardrail Project

Instal/upgrade guardrail along Bridgeport Hill Rd. and Crane Orchard Rd.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	27,900			0	3,100	31,000
CN	2018		HSIP	435,000			0	0	435,000
<b>Project Totals</b>				<b>462,900</b>			<b>0</b>	<b>3,100</b>	<b>466,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	31,000	0	0	0	0
CN	435,000	0	0	0	0
<b>Totals</b>	<b>466,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-10343	21	6.760	CE	No	various	various	50,000	18-01

2017 Douglas County Rumble Strip Project

Install centerline rumblestrips and warning signs on McNeil Canyon Rd. and Eastmont Ave. Extension.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	6,300			0	700	7,000
CN	2018		HSIP	43,000			0	0	43,000
<b>Project Totals</b>				<b>49,300</b>			<b>0</b>	<b>700</b>	<b>50,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	7,000	0	0	0	0
CN	43,000	0	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5928(001)		WA-08034	01	0.240	CE	Yes	0.0	0.24	1,744,012	1808 AdMod

35th St. NW

Construct an urban minor arterial roadway consisting of 2 thru lanes and a center turn lane. The proposal is to also add sidewalks and bike lanes on both sides, drainage control and other work.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2018			0		0	150,000	150,000
CN	2018	STP(US)		1,127,604		0	222,077	1,349,681
CN	2018	HIP(US)		121,696		0	0	121,696
<b>Project Totals</b>				<b>1,249,300</b>		<b>0</b>	<b>372,077</b>	<b>1,621,377</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	150,000	0	0	0	0
CN	1,471,377	0	0	0	0
<b>Totals</b>	<b>1,621,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01789	03	2.420	CE	Yes	17.95	20.37	2,333,900	

Crane Orchard Road

Reconstruct Crane Orchard Rd. from SR 173 to Crane Warehouse Rd.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2018	0		CRAB		170,100	18,800	188,900
RW	2019	0		CRAB		4,500	500	5,000
CN	2020	0		CRAB		1,926,000	214,000	2,140,000
<b>Project Totals</b>					<b>0</b>	<b>2,100,600</b>	<b>233,300</b>	<b>2,333,900</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	88,900	0	0	0
RW	0	5,000	0	0	0
CN	0	0	2,140,000	0	0
<b>Totals</b>	<b>100,000</b>	<b>93,900</b>	<b>2,140,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-08054	03	2.900	CE	No	2.91	5.81	1,202,000	

Douglas North Road

Rebuild Douglas North Road from Airport Rd. to Rd. 6 NW.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0	CRAB	1,079,431	102,408	1,181,839
<b>Project Totals</b>				<b>0</b>		<b>1,079,431</b>	<b>102,408</b>	<b>1,181,839</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,181,839	0	0	0	0
<b>Totals</b>	<b>1,181,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Douglas Co.</b>	<b>1,761,500</b>	<b>3,180,031</b>	<b>711,585</b>	<b>5,653,116</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-06566	21	0.160	CE	No	9th Str NE/Valley Mall Prkway I/S	9th St NE/Valley Mall Parkway	1,042,474	

9th St NE & Valley Mall Pkwy Roundabout

Construct a Round-About at 9th St NE and Valley Mall Parkway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		STP(R)	135,261		0	21,110	156,371
CN	2020		STP(R)	766,479		0	119,624	886,103
<b>Project Totals</b>				<b>901,740</b>		<b>0</b>	<b>140,734</b>	<b>1,042,474</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	156,371	0	0	0
CN	0	0	886,103	0	0
<b>Totals</b>	<b>0</b>	<b>156,371</b>	<b>886,103</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for East Wenatchee</b>	<b>901,740</b>	<b>0</b>	<b>140,734</b>	<b>1,042,474</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Entiat

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0405(008)		WA-09747	04	0.350	CE	No	Crest Loop	Kinzel Street	641,869	

Cammack/Olin St Sidewalks

Reconstruct roadway (non-participating), install drainage, curb & gutter, sidewalk ramps, illumination, and other work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2020		TAP(R)	224,634		0	29,399	254,033
CN	2020		STP(R)	4,338		0	469	4,807
<b>Project Totals</b>				<b>228,972</b>		<b>0</b>	<b>29,868</b>	<b>258,840</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	258,840	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>258,840</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Entiat</b>	<b>228,972</b>	<b>0</b>	<b>29,868</b>	<b>258,840</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	PB15(008)		WA-03900	21	0.010	CE	No	City Pool/Gustav	Hwy 2	249,368	

City Pool/Gustav & Hwy 2 Crosswalk Improvement

Relocate existing crosswalk to accommodate traffic patterns. Addition of push button activated warning system, barrier free improvements, illumination and street grade pedestrian refuge

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0	Ped/Bike Program	206,300	12,400	218,700
<b>Project Totals</b>				<b>0</b>		<b>206,300</b>	<b>12,400</b>	<b>218,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	218,700	0	0	0	0
<b>Totals</b>	<b>218,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	PB15(008)		WA-03899	21	0.010	CE	No	Link Transit Station	Hwy 2	310,232	

Link Transit Station & US 2 Crosswalk Improvement

Relocate existing crosswalk to accommodate traffic patterns. Addition of push button activated warning system, barrier free improvements, illumination and street grade pedestrian refuge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0	Ped/Bike Program	259,800	11,400	271,200
<b>Project Totals</b>				<b>0</b>		<b>259,800</b>	<b>11,400</b>	<b>271,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	271,200	0	0	0	0
<b>Totals</b>	<b>271,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	B042(001)		WA-03911	04	0.510	CE	Yes	Ski Hill Drive	Titus	2,405,600	

Pine Street - Phase I: Ski Hill Drive to Titus Road

Full depth reclamation and cement treated base roadway rehabilitation, shared use path, sidewalks, grass swale for stormwater treatment, storm drainage, and illumination.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	STP(R)	111,000		0	17,300	128,300
CN	2019	STP(R)	397,600		0	1,650,226	2,047,826
<b>Project Totals</b>			<b>508,600</b>		<b>0</b>	<b>1,667,526</b>	<b>2,176,126</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	128,300	0	0	0	0
CN	0	2,047,826	0	0	0
<b>Totals</b>	<b>128,300</b>	<b>2,047,826</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Leavenworth</b>	<b>508,600</b>	<b>466,100</b>	<b>1,691,326</b>	<b>2,666,026</b>



**Washington State S. T. I. P.**

**2018 to 2021**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** CDTC

Y Inside

N Outside

**November 14, 2018**

**County:** Chelan

**Agency:** LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10818	23		CE	No	NA	NA	17,283,360	

2018–21 5307 Formula Funds

FFY 2018 - 5307 Formula Funds will be used for Operations, vehicle & facility's wages and benefits for Link's fiscal year, Jan 1 - Dec 31, 2018 (50/50 operational match). Funds will be used for both inside and outside of the MPO boundaries. Funds will be used for Link's service district. 10% will be used for wages and benefits for Paratransit Services (80:20 match). 1% will be used for security services located at Link's transfer center, Columbia Station.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2018	5307		2,160,420		0	2,160,420	4,320,840
ALL	2019	5307		2,160,420		0	2,160,420	4,320,840
ALL	2020	5307		2,160,420		0	2,160,420	4,320,840
ALL	2021	5307		2,160,420		0	2,160,420	4,320,840
<b>Project Totals</b>				<b>8,641,680</b>		<b>0</b>	<b>8,641,680</b>	<b>17,283,360</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,320,840	4,320,840	4,320,840	4,320,840	0
<b>Totals</b>	<b>4,320,840</b>	<b>4,320,840</b>	<b>4,320,840</b>	<b>4,320,840</b>	<b>0</b>

**Washington State S. T. I. P.**

**2018 to 2021**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** CDTC

Y Inside

N Outside

**November 14, 2018**

**County:** Chelan

**Agency:** LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09616	23		CE	No	N/A	N/A	4,347,216	18-05

Battery Electric Buses and Charger

Purchase up to five (5) Battery Electric Buses from BYD Heavy Industries, including a fast-charger and its installation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2018	5339(c)		3,768,489		0	578,727	4,347,216
<b>Project Totals</b>				<b>3,768,489</b>		<b>0</b>	<b>578,727</b>	<b>4,347,216</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,347,216	0	0	0	0
<b>Totals</b>	<b>4,347,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11088	23	0.000	CE	No	NA	NA	521,760	18-05

Replace up to Seven (7) Cutaway Buses

Purchase up to seven (7) cutaway buses.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
ALL	2018		5339		0	145,013	521,760
		<b>Project Totals</b>			<b>0</b>	<b>145,013</b>	<b>521,760</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	521,760	0	0	0	0
<b>Totals</b>	<b>521,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for LINK Transit	Federal Funds		State Funds	Local Funds	Total
	12,786,916		0	9,365,420	22,152,336

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Douglas

Agency: Rock Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-09684	28	0.300	CE	No	Rock Island Ave	Penn Ave SE	431,471	

Center Street Sidewalks

Construct sidewalks, curb ramps and driveway entrances on both sides of Center Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2019		STP(US)	44,787		0	6,990	51,777
CN	2020		STP(US)	328,435		0	51,259	379,694
<b>Project Totals</b>				<b>373,222</b>		<b>0</b>	<b>58,249</b>	<b>431,471</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	51,777	0	0	0
CN	0	0	379,694	0	0
<b>Totals</b>	<b>0</b>	<b>51,777</b>	<b>379,694</b>	<b>0</b>	<b>0</b>

Agency Totals for Rock Island	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	373,222		0	58,249	431,471

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-11084	22	0.100	CE	Yes	N/A	N/A	1,378,005	18-09

9th Street Crossing

Construct ADA compliant railroad pedestrian/bike crossing surfaces on both sides of 9th St. through the railroad right-of-way. Install four-quad-gate signal system with pedestrian gates. Update signs and markings per MUTCD.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	55,000			0	6,461	61,461
RW	2019			0			0	15,000	15,000
CN	2019		HSIP	1,266,165			0	35,379	1,301,544
<b>Project Totals</b>				<b>1,321,165</b>			<b>0</b>	<b>56,840</b>	<b>1,378,005</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	36,461	0	0	0
RW	0	15,000	0	0	0
CN	0	1,301,544	0	0	0
<b>Totals</b>	<b>25,000</b>	<b>1,353,005</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-10820	05	2.710	CE	No	Wenatchee Ave, Okanogan, Russell, 9th	Okanogan, Miller, Orchard, Springwater	505,000	

Ferry, Russell, and Miller Streets Resurfacing

This project will provide for surface treatments programmed by Streetsaver PMS in the first two years of the program. Treatment type is chip seal and a portion of one segment includes 2% pavement repair costs. The city may elect to complete the two missing segments of the local Wenatchee NHS routes for corridor consistency if grant funding is secured.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	NHPP	47,575			0	7,425	55,000
CN	2019	NHPP	389,250			0	60,750	450,000
<b>Project Totals</b>			<b>436,825</b>			<b>0</b>	<b>68,175</b>	<b>505,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	55,000	0	0	0	0
CN	0	450,000	0	0	0
<b>Totals</b>	<b>55,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	5825(005)		WA-02878	01	0.000	CE	Yes	McKittrick Street	Wenatchee Ave	2,846,571	

McKittrick St & Wenatchee Ave Signal Project

Install new traffic signal display, provide for U-turns, median barrier, east leg frontage connections, detection, and control system at the intersection of McKittrick Street & Wenatchee Ave.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(US)	670,861		0	99,139	770,000
<b>Project Totals</b>				<b>670,861</b>		<b>0</b>	<b>99,139</b>	<b>770,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	770,000	0	0	0	0
<b>Totals</b>	<b>770,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-02911	04	0.810	CE	Yes	Wenatchee Avenue	Pine Street	1,443,000	

McKittrick Street Improvements

Reconstruct roadway. Construct new storm sewer, sidewalks, illumination and signal on Wenatchee Ave.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
RW	2018			TIB	259,250	45,750	305,000
CN	2018			TIB	851,275	150,225	1,001,500
<b>Project Totals</b>		<b>0</b>			<b>1,110,525</b>	<b>195,975</b>	<b>1,306,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	305,000	0	0	0	0
CN	1,001,500	0	0	0	0
<b>Totals</b>	<b>1,306,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9904(014)		WA-09567	21		CE	No	Various	Various	341,000	1802 AdMod

Middle School Crossing Improvements

Install pedestrian crossing improvements at Foothills and Orchard middle schools; including improved signage, pavement markings, ADA compliant curb ramps and illumination. Utilities will be updated, as needed, to complete improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	HSIP(SR)		299,000		0	0	299,000
<b>Project Totals</b>				<b>299,000</b>		<b>0</b>	<b>0</b>	<b>299,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	299,000	0	0	0	0
<b>Totals</b>	<b>299,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10821	31	0.070	CE	No	Mission St	Monitor St	75,000	

Mission St/Stevens St Landscaping and Pedestrian Connection

Incorporate landscaping and pedestrian connection in former west leg of intersection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018			0	TIB	5,000	0	5,000
CN	2018			0	TIB	70,000	0	70,000
<b>Project Totals</b>				<b>0</b>		<b>75,000</b>	<b>0</b>	<b>75,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
CN	0	70,000	0	0	0
<b>Totals</b>	<b>5,000</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0285(022)		WA-08888	04	0.260	CE	Yes	MP 3.33	MP 3.59	861,254	1803 AdMod

North Wenatchee Avenue Pedestrian and Median Improvements

Upgrade the highway with wider sidewalks, shoulder, landscaping, lighting, streetscape improvements, access consolidation and center median. This project excepts MP3.44 to MP3.50 (McKittrick St/Wenatchee Ave. Signal Project STPUS-5825(005).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2018	STP(US)		145,320		0	22,680	168,000
CN	2019	STP(US)		529,652		0	82,661	612,313
<b>Project Totals</b>				<b>674,972</b>		<b>0</b>	<b>105,341</b>	<b>780,313</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	168,000	0	0	0	0
CN	0	612,313	0	0	0
<b>Totals</b>	<b>168,000</b>	<b>612,313</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10839	28	0.070	CE	No	Various	Various	100,000	

Pedestrian and Bicycle Connections

Fill sidewalk system gaps prioritizing school walk routes and other criteria identified as high priority in the master plan. Construct multi-use pathways and connections.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2018			TIB	15,000	0	15,000
CN	2018			TIB	85,000	0	85,000
<b>Project Totals</b>					<b>100,000</b>	<b>0</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	85,000	0	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-08595	03		CE	No	Okanogan Ave	Miller St	1,369,953	

Red Apple Road Reconstruction

Fill in gaps of missing sidewalks, made ADA upgrades. Mill and fill roadway surface. Restripe to provide parking, two lanes, and bike lanes. Provide illumination, and other intersection improvements as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0	TIB	997,324	175,999	1,173,323
<b>Project Totals</b>				<b>0</b>		<b>997,324</b>	<b>175,999</b>	<b>1,173,323</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,173,323	0	0	0	0
<b>Totals</b>	<b>1,173,323</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-09670	28		CE	No	Various	Various	400,000	

South Wenatchee Sidewalk Program

Construct new sidewalk in Lincoln School and other eligible areas in accordance with City CDBG Funding Program.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021		CDBG	400,000			0	0	400,000
<b>Project Totals</b>				<b>400,000</b>			<b>0</b>	<b>0</b>	<b>400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	400,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0285(020)		WA-07383	28		CE	Yes	Various	Various	667,464	1808 AdMod

SR285/South Wenatchee Pedestrian Crossing Improvements

Install pedestrian actuated crossing improvements as well as curb bulb-outs and ADA ramps at the intersections of Chelan Ave/Spokane St and Mission St/Spokane St. Additionally, construct a new sidewalk on the north side of Spokane St between Mission St and Wenatchee Ave.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	TAP(US)		139,316		0	22,241	161,557
CN	2018	STP(US)		242,376		0	37,329	279,705
<b>Project Totals</b>				<b>381,692</b>		<b>0</b>	<b>59,570</b>	<b>441,262</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	441,262	0	0	0	0
<b>Totals</b>	<b>441,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9904(012)		WA-09565	21		CE	No	Springwater Ave		428,212	1808 AdMod

Western Ave/ Springwater Ave. Intersection Control

Construct mini-roundabout at the intersection of Western Ave/ Springwater Ave.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(US)	191,075		0	29,835	220,910
CN	2018		HIP(US)	50,148		0	7,813	57,961
<b>Project Totals</b>				<b>241,223</b>		<b>0</b>	<b>37,648</b>	<b>278,871</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	278,871	0	0	0	0
<b>Totals</b>	<b>278,871</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Wenatchee</b>	<b>4,425,738</b>	<b>2,282,849</b>	<b>798,687</b>	<b>7,507,274</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BPCD	05		CE	No	Various	Various	11,992,069	

Asphalt/Chip Seal Preservation Program Chelan Douglas Transportation Council

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Other minor preservation items as needed. For a list of included projects, go to [www.wsdot.wa.gov/projects/search](http://www.wsdot.wa.gov/projects/search).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	202,658			0	8,435	211,093
PE	2019		NHPP	181,262			0	13,259	194,521
PE	2020		NHPP	711,050			0	314,298	1,025,348
PE	2021		NHPP	264,401			0	301,166	565,567
CN	2018		NHPP	338,144			0	8,490	346,634
CN	2019		NHPP	3,924,195			0	110,028	4,034,223
CN	2020		NHPP	1,440,823			0	1,529,560	2,970,383
CN	2021		NHPP	1,096,765			0	1,547,535	2,644,300
<b>Project Totals</b>				<b>8,159,298</b>			<b>0</b>	<b>3,832,771</b>	<b>11,992,069</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	211,093	194,521	1,025,348	565,567	0
CN	346,634	4,034,223	2,970,383	2,644,300	0
<b>Totals</b>	<b>557,727</b>	<b>4,228,744</b>	<b>3,995,731</b>	<b>3,209,867</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200006V	200006VX	21		CE	No	Various	Various	126,403	18-09

NCR 15-17 Regionwide Shoulder Rumble Strip

This project will install shoulder rumble strips.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		HSIP	10,210		0	768	10,978
CN	2019		HSIP	113,118		0	2,307	115,425
<b>Project Totals</b>				<b>123,328</b>		<b>0</b>	<b>3,075</b>	<b>126,403</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	768	10,210	0	0	0
CN	0	115,425	0	0	0
<b>Totals</b>	<b>768</b>	<b>125,635</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(800)	200005N	200005NCD	21		CE	No	Various	Various	304,734	

NCR 17-19 Regionwide Curve Warning Sign Update

This project will update Curve signing.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	HSIP	265,449			0	5,417	270,866
<b>Project Totals</b>			<b>265,449</b>			<b>0</b>	<b>5,417</b>	<b>270,866</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,417	265,449	0	0	0
<b>Totals</b>	<b>5,417</b>	<b>265,449</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(799)	200007K	200007KCD	21		CE	No	Various	Various	133,333	

NCR 17-19 Regionwide Shoulder Rumble Strip Installation

This project will install shoulder rumble strips and misc associated items.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	HSIP		117,600		0	2,400	120,000
<b>Project Totals</b>				<b>117,600</b>		<b>0</b>	<b>2,400</b>	<b>120,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,400	117,600	0	0	0
<b>Totals</b>	<b>2,400</b>	<b>117,600</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0097(179)	200007W	200007WCD	21		CE	No	Various	Various	1,363,967	

NCR 17-19 Weathering Steel Guardrail Rehabilitation

This project will replace weathering steel beam guardrail at select locations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	HSIP	1,274,000			0	26,000	1,300,000
<b>Project Totals</b>			<b>1,274,000</b>			<b>0</b>	<b>26,000</b>	<b>1,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,300,000	0	0	0	0
<b>Totals</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200006I	200006ICDT	21		CE	No	Various	Various	134,413	

NCR Breakaway Cable Terminal Replacement - Non-Interstate

This project will update BCT terminals to current standards.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	HSIP	104,532			0	2,133	106,665
<b>Project Totals</b>			<b>104,532</b>			<b>0</b>	<b>2,133</b>	<b>106,665</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	106,665	0	0	0	0
<b>Totals</b>	<b>106,665</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000U	200000UCD	21		CE	No	Various	Various	152,983	

NCR Centerline Rumble Strips/Section C

This project will install centerline rumble strips and misc associated items.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		HSIP	20,577		0	857	21,434
CN	2018		HSIP	128,918		0	2,631	131,549
<b>Project Totals</b>				<b>149,495</b>		<b>0</b>	<b>3,488</b>	<b>152,983</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	21,434	0	0	0	0
CN	2,631	128,918	0	0	0
<b>Totals</b>	<b>24,065</b>	<b>128,918</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000X	200000XCDT	21		CE	No	Various	Various	56,567	

NCR Sign Update 17-19

This project will update existing signing to current standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		HSIP	8,704		0	363	9,067
CN	2018		HSIP	46,550		0	950	47,500
<b>Project Totals</b>				<b>55,254</b>		<b>0</b>	<b>1,313</b>	<b>56,567</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,067	0	0	0	0
CN	950	46,550	0	0	0
<b>Totals</b>	<b>10,017</b>	<b>46,550</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200007P	2000007PCD	21		CE	No	Various	Various	102,275	18-07

NCR Sign Update 19-21

Update signs according to applicable standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	15,720			0	655	16,375
CN	2019		HSIP	84,182			0	1,718	85,900
<b>Project Totals</b>				<b>99,902</b>			<b>0</b>	<b>2,373</b>	<b>102,275</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	655	15,720	0	0	0
CN	0	85,900	0	0	0
<b>Totals</b>	<b>655</b>	<b>101,620</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0155(021)	215500P	215500PCDT	21	0.290	CE	No	28.21	28.50	250,579	

SR 155 Grand Coulee Bridge - Upgrade Illumination

This project will update the existing illumination system.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	STP		195,078		0	3,981	199,059
<b>Project Totals</b>				<b>195,078</b>		<b>0</b>	<b>3,981</b>	<b>199,059</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,981	195,078	0	0	0
<b>Totals</b>	<b>3,981</b>	<b>195,078</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		202801J	202801J	21	0.350	CE	Yes	000.00	000.35	3,041,000	18-02

SR 28/35th Street - Roundabout and Access Control

This project will construct a roundabout at the SR 28 and 35th street intersection.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018				0	541,000	541,000
RW	2018				0	500,000	500,000
CN	2019				0	2,000,000	2,000,000
<b>Project Totals</b>					<b>0</b>	<b>3,041,000</b>	<b>3,041,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	400,000	141,000	0	0	0
RW	250,000	250,000	0	0	0
CN	0	100,000	1,900,000	0	0
<b>Totals</b>	<b>650,000</b>	<b>491,000</b>	<b>1,900,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		202804G	202804G	03	2.210	EIS	Yes	001.46	003.67	58,500,000	18-02

SR 28/East Wenatchee Corridor Improvements

Widens SR 28 between 9th Street and 23rd Street and improves mobility and safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2018		0		CWA	8,500,000	0	8,500,000
RW	2019		0		CWA	19,000,000	0	19,000,000
<b>Project Totals</b>			<b>0</b>			<b>27,500,000</b>	<b>0</b>	<b>27,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	125,000	950,000	1,650,000	1,750,000	2,775,000
RW	0	250,000	500,000	4,000,000	11,250,000
CN	0	0	0	0	1
<b>Totals</b>	<b>125,000</b>	<b>1,200,000</b>	<b>2,150,000</b>	<b>5,750,000</b>	<b>14,025,001</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		228531B	228531B	03	1.600	CE	Yes	2.77	4.37	23,000,000	18-02

SR 285/North Wenatchee Area - Intersection Improvements

The project will relieve congestion and provide safety enhancements through intersection improvements, access revisions, pedestrian and transit improvements, ITS solutions and environmental work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
PE	2018				0	CWA	3,100,000	0	3,100,000
RW	2019				0	CWA	1,500,000	0	1,500,000
CN	2021				0	CWA	18,400,000	0	18,400,000
<b>Project Totals</b>					<b>0</b>		<b>23,000,000</b>	<b>0</b>	<b>23,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	500,000	500,000	600,000	1,050,000
RW	0	25,000	50,000	325,000	900,000
CN	0	0	0	850,000	2,550,000
<b>Totals</b>	<b>250,000</b>	<b>525,000</b>	<b>550,000</b>	<b>1,775,000</b>	<b>4,500,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(749)	228501Y	228501YCDT	28	4.230	CE	Yes	000.81	005.04	1,725,601	

SR 285/Wenatchee Area - ADA Compliance

Update sidewalk ramps and other minor pedestrian facilities to current ada standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	STP		1,371,652		0	27,992	1,399,644
<b>Project Totals</b>				<b>1,371,652</b>		<b>0</b>	<b>27,992</b>	<b>1,399,644</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,399,644	0	0	0	0
<b>Totals</b>	<b>1,399,644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		297100L	297100L	21	0.370	CE	No	10.27	10.64	419,426	18-07

SR 971/Navarre Coulee Site 10 - Rock Slope Scaling

This project will scale the slope to increase slope stability.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	43,922			0	1,830	45,752
CN	2019		STP	366,201			0	7,473	373,674
<b>Project Totals</b>				<b>410,123</b>			<b>0</b>	<b>9,303</b>	<b>419,426</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,752	40,000	0	0	0
CN	0	7,473	366,201	0	0
<b>Totals</b>	<b>5,752</b>	<b>47,473</b>	<b>366,201</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		297100M	297100M	21	0.310	CE	No	10.64	10.95	437,086	18-07

SR 971/Navarre Coulee Site 11 - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	46,234			0	1,926	48,160
CN	2019		STP	381,147			0	7,779	388,926
<b>Project Totals</b>				<b>427,381</b>			<b>0</b>	<b>9,705</b>	<b>437,086</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,160	40,000	0	0	0
CN	0	7,779	381,147	0	0
<b>Totals</b>	<b>8,160</b>	<b>47,779</b>	<b>381,147</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		297100I	297100I	21	0.080	CE	No	11.41	11.49	235,014	18-07

SR 971/Navarre Coulee Site 7 - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	25,502			0	1,063	26,565
CN	2019		STP	204,280			0	4,169	208,449
<b>Project Totals</b>				<b>229,782</b>			<b>0</b>	<b>5,232</b>	<b>235,014</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	6,565	20,000	0	0	0
CN	0	4,169	204,280	0	0
<b>Totals</b>	<b>6,565</b>	<b>24,169</b>	<b>204,280</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		297100J	297100J	21	0.110	CE	No	11.23	11.34	299,237	18-07

SR 971/Navarre Coulee Site 8 - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	32,155			0	1,340	33,495
CN	2019		STP	260,427			0	5,315	265,742
<b>Project Totals</b>				<b>292,582</b>			<b>0</b>	<b>6,655</b>	<b>299,237</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,495	30,000	0	0	0
CN	0	5,315	260,427	0	0
<b>Totals</b>	<b>3,495</b>	<b>35,315</b>	<b>260,427</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		297100K	297100K	21	0.160	CE	No	11.00	11.16	308,926	18-07

SR 971/Navarre Coulee Site 9 - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	33,264			0	1,386	34,650
CN	2019		STP	268,790			0	5,486	274,276
<b>Project Totals</b>				<b>302,054</b>			<b>0</b>	<b>6,872</b>	<b>308,926</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,650	30,000	0	0	0
CN	0	5,486	268,790	0	0
<b>Totals</b>	<b>4,650</b>	<b>35,486</b>	<b>268,790</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(838)	200208C	200208CDTC	28	0.530	CE	No	119.16	119.69	488,005	1807 AdMod

US 2/Easy Street E - Pedestrian Trail

This project will design and construct a shared use path.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(US)		77,850		0	22,150	100,000
CN	2018		STP(US)		186,840		0	201,165	388,005
<b>Project Totals</b>					<b>264,690</b>		<b>0</b>	<b>223,315</b>	<b>488,005</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	370,000	18,005	0	0	0
<b>Totals</b>	<b>470,000</b>	<b>18,005</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(749)	200207M	200207MCDT	28		CE	Yes	N/A	N/A	576,546	1805 AdMod

US 2/Leavenworth Vic - ADA Compliance

This project will update ada features to current standards

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	NHPP	36,565		0	746	37,311
CN	2018	NHPP	420,649		0	8,584	429,233
<b>Project Totals</b>			<b>457,214</b>		<b>0</b>	<b>9,330</b>	<b>466,544</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	746	36,565	0	0	0
CN	429,233	0	0	0	0
<b>Totals</b>	<b>429,979</b>	<b>36,565</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(749)	200207L	200207L	28	0.210	CE	No	081.72	081.93	69,347	

US 2/Nason Creek Rest Area - ADA Compliance

This project addresses non compliant ADA features.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	STP		56,624		0	1,156	57,780
<b>Project Totals</b>				<b>56,624</b>		<b>0</b>	<b>1,156</b>	<b>57,780</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	57,780	0	0	0	0
<b>Totals</b>	<b>57,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		200208T	200208T	28	0.060	CE	Yes	99.86	99.92	373,834	18-10

US 2/Ninth Street - Curb Ramp Upgrades

This project reconstructs curb ramps to comply with current ADA standards at the corner of 9th street and US 2 in Leavenworth.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		NHPP	54,225		0	2,259	56,484
RW	2019		NHPP	36,867		0	752	37,619
CN	2020		NHPP	274,137		0	5,594	279,731
<b>Project Totals</b>				<b>365,229</b>		<b>0</b>	<b>8,605</b>	<b>373,834</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	484	56,000	0	0	0
RW	0	37,619	0	0	0
CN	0	0	5,594	279,731	0
<b>Totals</b>	<b>484</b>	<b>93,619</b>	<b>5,594</b>	<b>279,731</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(856)	200208J	200208J	21	11.830	CE	No	103.49	115.32	231,340	18-10

US 2/Peshastin to Monitor - Advanced Warning Systems Rebuild

This project will rebuild the advanced warning systems on US 2.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2018	STP	226,713			0	4,626	231,339
<b>Project Totals</b>			<b>226,713</b>			<b>0</b>	<b>4,626</b>	<b>231,339</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,626	226,713	0	0	0
<b>Totals</b>	<b>4,626</b>	<b>226,713</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		200208P	200208P	05	0.440	CE	No	119.65	120.35	2,471,100	18-02

US 2/Wenatchee Area Bridge Deck Preservation

Resurface the deteriorating asphalt concrete pavement and extend the life of bridge decks on Bridge No's: 2/260N, 2/260S, 2/270, 2/275, 2/300, and 2/301.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	218,976		0	9,124	228,100
CN	2019		NHPP	2,198,140		0	44,860	2,243,000
<b>Project Totals</b>				<b>2,417,116</b>		<b>0</b>	<b>53,984</b>	<b>2,471,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	128,100	0	0	0
CN	0	44,860	2,198,140	0	0
<b>Totals</b>	<b>100,000</b>	<b>172,960</b>	<b>2,198,140</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(840)	200207N	200207N	21	0.380	CE	Yes	93.8	94.18	3,165,069	

US 2/West of Leavenworth - Slope Stabilization

Stabilization of rock slopes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018		STP	7,477			0	153	7,630
CN	2018		NHPP	2,571,050			0	48,450	2,619,500
<b>Project Totals</b>				<b>2,578,527</b>			<b>0</b>	<b>48,603</b>	<b>2,627,130</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	7,630	0	0	0	0
CN	48,450	2,571,050	0	0	0
<b>Totals</b>	<b>56,080</b>	<b>2,571,050</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(170)	209702D	209702D	21	0.100	EA	No	165.49	165.59	631,937	

US 97/1.7 Mi. N of Blewett Pass - Culvert Replacement

Replacement of existing culvert and associated work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP		537,487		0	10,969	548,456
<b>Project Totals</b>				<b>537,487</b>		<b>0</b>	<b>10,969</b>	<b>548,456</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	548,456	0	0	0	0
<b>Totals</b>	<b>548,456</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(170)	209702F	209702F	21	0.100	DCE	No	168.70	168.80	712,982	

US 97/4.7 Mi. N of Blewett Pass - Culvert Replacement

Replacement of existing culvert and associated items.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP	543,309			0	11,088	554,397
<b>Project Totals</b>			<b>543,309</b>			<b>0</b>	<b>11,088</b>	<b>554,397</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	554,397	0	0	0	0
<b>Totals</b>	<b>554,397</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(153)	209793N	209793N	21	0.360	CE	Yes	223.92	224.28	464,000	

US 97/Brays Landing Rd. - Intersection Improvements

This project will construct intersection modifications at US 97 and Brays Landing road to remedy rear end collisions.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	HSIP	340,858			0	6,956	347,814
<b>Project Totals</b>			<b>340,858</b>			<b>0</b>	<b>6,956</b>	<b>347,814</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	347,814	0	0	0	0
<b>Totals</b>	<b>347,814</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0097(187)	209790J	209790J	21	0.060	CE	Yes	217.62	217.68	609,939	18-08

US 97A/1 Mi N of Entiat - Rock Slope Scaling

This project will provide protection of the highway from rock fall.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		STP	71,433		0	2,976	74,409
RW	2018		STP	35,309		0	721	36,030
CN	2019		STP	489,510		0	9,990	499,500
<b>Project Totals</b>				<b>596,252</b>		<b>0</b>	<b>13,687</b>	<b>609,939</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	44,409	0	0	0
RW	721	35,309	0	0	0
CN	0	9,990	489,510	0	0
<b>Totals</b>	<b>30,721</b>	<b>89,708</b>	<b>489,510</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		209791S	209791S	21	0.100	CE	Yes	219.80	219.90	495,627	

US 97A/3 Mi N of Entiat - Rock Slope Scaling

This project will stabilize the existing rock slope to increase safety at this location.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		STP	77,717		0	3,238	80,955
RW	2018		NHPP	22,697		0	463	23,160
CN	2019		NHPP	383,682		0	7,830	391,512
<b>Project Totals</b>				<b>484,096</b>		<b>0</b>	<b>11,531</b>	<b>495,627</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,955	0	0	0	0
RW	10,000	13,160	0	0	0
CN	0	7,830	383,682	0	0
<b>Totals</b>	<b>90,955</b>	<b>20,990</b>	<b>383,682</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		209791P	209791P	21	0.160	CE	No	211.26	211.42	751,254	18-07

US 97A/4 Mi S of Entiat - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	99,631			0	4,151	103,782
CN	2019		STP	634,523			0	12,949	647,472
<b>Project Totals</b>				<b>734,154</b>			<b>0</b>	<b>17,100</b>	<b>751,254</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,782	90,000	0	0	0
CN	0	12,949	634,523	0	0
<b>Totals</b>	<b>13,782</b>	<b>102,949</b>	<b>634,523</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		209790K	209790K	21	0.040	CE	No	224.09	224.13	208,944	18-02

US 97A/7Mi. N of Entiat -- Rock Slope Scaling

This project will stabilize an unstable rock slope.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	49,873			0	2,078	51,951
CN	2019		NHPP	153,853			0	3,139	156,992
<b>Project Totals</b>				<b>203,726</b>			<b>0</b>	<b>5,217</b>	<b>208,943</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	24,873	25,000	0	0	0
CN	0	50,000	103,853	0	0
<b>Totals</b>	<b>24,873</b>	<b>75,000</b>	<b>103,853</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0097(185)	209793L	209793L	28	4.190	CE	Yes	232.08	236.27	1,324,560	1808 AdMod

US 97A/Chelan Vicinity - Curb Ramp Upgrades

This project will upgrade curb ramps to comply with current ADA standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP		173,658		0	7,235	180,893
RW	2019		HSIP		24,069		0	491	24,560
CN	2019		HSIP		1,096,725		0	22,382	1,119,107
<b>Project Totals</b>					<b>1,294,452</b>		<b>0</b>	<b>30,108</b>	<b>1,324,560</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,893	100,000	0	0	0
RW	0	24,560	0	0	0
CN	0	22,382	1,096,725	0	0
<b>Totals</b>	<b>80,893</b>	<b>146,942</b>	<b>1,096,725</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08		209704F	209704F	05	0.020		No	233.94	233.96	370,994	18-02

US 97A/Dan Gordon Bridge - Approach Slab Replacement

This project will replace the bridge approach slab at the Dan Gordon Bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	49,056			0	2,044	51,100
CN	2019		NHPP	313,496			0	6,398	319,894
<b>Project Totals</b>				<b>362,552</b>			<b>0</b>	<b>8,442</b>	<b>370,994</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	49,056	2,044	0	0	0
CN	0	319,894	0	0	0
<b>Totals</b>	<b>49,056</b>	<b>321,938</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		209793J	209793J	21	0.080	CE	No	217.78	217.86	464,085	

US 97A/North of Entiat - Rock Slope Scaling

This project will increase safety through addressing the unstable slope.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2018		STP		88,445	0	3,685	92,130
CN	2019		NHPP		364,516	0	7,439	371,955
<b>Project Totals</b>					<b>452,961</b>	<b>0</b>	<b>11,124</b>	<b>464,085</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	47,530	0	0	0
CN	0	7,439	364,516	0	0
<b>Totals</b>	<b>45,000</b>	<b>54,969</b>	<b>364,516</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NC</b>		<b>25,493,470</b>	<b>50,500,000</b>	<b>7,465,551</b>
				<b>83,459,021</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County: Cowlitz

Agency: Kelso

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	6749(002)		WA-10967	28	0.690	DCE	No	13th Ave	Academy St.	489,452	1809 AdMod

Grade St., Oak St., 4th & 5th Ave

Restripe Grade St to 2 lanes, one each direction to accommodate new bike lanes on each side. Restripe and sign intersection at Oak as needed to transition to Grade St. Add ped refuge islands, upgrade curb ramps. Upgrade side street ped crossings if needed, to current ADA guidelines.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	TAP(US)		56,380		0	23,420	79,800
CN	2018	TAP(US)		352,620		0	57,032	409,652
<b>Project Totals</b>				<b>409,000</b>		<b>0</b>	<b>80,452</b>	<b>489,452</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	79,800	0	0	0	0
CN	379,652	30,000	0	0	0
<b>Totals</b>	<b>459,452</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County: Cowlitz

Agency: Kelso

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-10833	03	0.380	CE	Yes	Catlin St./4th Ave Int.-	700' west of Cowlitz W	7,500,000	18-01

West Main Street Realignment Project - Phase 2

This is the second and final phase of the West Main Street Realignment Project that widens the Catlin Street segment to 5 and 6 lanes including new pedestrian and bicycle facilities, intersection turn lanes, illumination, and stormwater facilities improving safety and reducing congestion.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
PE	2018				0	WSDOT	425,000	75,000	500,000
RW	2018				0	WSDOT	2,575,000	675,000	3,250,000
<b>Project Totals</b>					<b>0</b>		<b>3,000,000</b>	<b>750,000</b>	<b>3,750,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
RW	3,250,000	0	0	0	0
<b>Totals</b>	<b>3,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total	
Agency Totals for Kelso				409,000	3,000,000	830,452	4,239,452

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-09220	21	0.100	CE	Yes	California Way	Industrial/SR432 Intersection	5,300,000	18-05

CALIFORNIA WAY/SR 432 INTERSECTION

Realigning California Way to create a single intersection at SR 432/Industrial Way, resulting in more efficient signal operation & turning movements. Realignment of California Way intersection will require right-of-way acquisition of parcels and relocation of existing businesses. Two existing railroad crossing will require widening to accommodate the new alignment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018		NHFP		920,000	0	0	920,000
RW	2019		NHFP		2,076,000	0	0	2,076,000
CN	2019		NHFP		2,304,000	0	0	2,304,000
<b>Project Totals</b>					<b>5,300,000</b>	<b>0</b>	<b>0</b>	<b>5,300,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	920,000	0	0	0	0
RW	0	2,076,000	0	0	0
CN	0	2,304,000	0	0	0
<b>Totals</b>	<b>920,000</b>	<b>4,380,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09215	23		CE	Yes	1135 12th Ave., Longview	1135 12th Ave., Longview	4,280,311	

DOWNTOWN TRANSIT CTR EXPANSION CTA 16-4

Expand downtown transit center to provide additional space for transit operators and to relocate transit administrative staff to the Transit Center; and reconfigure bus drive aisle and bus shelter plaza.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018		5307	100,000			0	15,607	115,607
CN	2018		5339	2,899,763			0	724,941	3,624,704
<b>Project Totals</b>				<b>2,999,763</b>			<b>0</b>	<b>740,548</b>	<b>3,740,311</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	115,607	0	0	0	0
CN	3,624,704	0	0	0	0
<b>Totals</b>	<b>3,740,311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09804	23		CE	No	N/A	N/A	56,000	

FOUR RE-BUILT WHEELCHAIR LIFTS CTA 17-2

Purchase & install four re-built wheelchair lifts

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code	Federal Funds	State Fund Code	State Funds		
CN	2018	5307	45,000		0	11,000	56,000
<b>Project Totals</b>			<b>45,000</b>		<b>0</b>	<b>11,000</b>	<b>56,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	56,000	0	0	0	0
<b>Totals</b>	<b>56,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0004(214)		WA-07316	44	1.850	CE	No	9th Ave.	32nd Ave.	1,047,000	1806 AdMod

SR 4 OCEAN BEACH HWY TRAFFIC SIGNAL PROJECT

Upgrade traffic signals from 9th to 32nd Avenues with new controllers, cabinets, detection & communication technology to improve the reliability of the SR 4 urban corridor.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP(US)	50,000		0	14,000	64,000
PE	2019		STP(US)	50,000		0	14,000	64,000
CN	2019		STP(US)	810,000		0	109,000	919,000
<b>Project Totals</b>				<b>910,000</b>		<b>0</b>	<b>137,000</b>	<b>1,047,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	64,000	64,000	0	0	0
CN	0	919,000	0	0	0
<b>Totals</b>	<b>64,000</b>	<b>983,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-09216	21	0.100	CE	No	SR 432 MP 7.55	SR 411 MP 0.10	4,200,000	1804 AdMod

STATE ROUTE 432/411 INTERSECTION IMPROVEMENTS

Improve State Route 432/411 Intersection on-ramp and off-ramp by constructing a double left turn lane from the westbound SR 432 off-ramp to 3rd Avenue and reconstruct the eastbound on-ramp to SR 432.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018			0		0	600,000	600,000
CN	2019			0	FMSIB	2,100,000	1,500,000	3,600,000
<b>Project Totals</b>			<b>0</b>	<b>0</b>		<b>2,100,000</b>	<b>2,100,000</b>	<b>4,200,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	600,000	0	0	0	0
CN	0	3,600,000	0	0	0
<b>Totals</b>	<b>600,000</b>	<b>3,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04275	23		CE	No	N/A	N/A	2,106,008	

TRANSIT OPERATING ASSISTANCE CTA 16-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	5307	1,053,000			0	1,053,000	2,106,000
<b>Project Totals</b>			<b>1,053,000</b>			<b>0</b>	<b>1,053,000</b>	<b>2,106,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,106,000	0	0	0	0
<b>Totals</b>	<b>2,106,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04278	23		CE	No	N/A	N/A	2,000,000	

TRANSIT OPERATING ASSISTANCE CTA 17-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	5307		1,000,000		0	1,000,000	2,000,000
<b>Project Totals</b>				<b>1,000,000</b>		<b>0</b>	<b>1,000,000</b>	<b>2,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,000,000	0	0	0	0
<b>Totals</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04280	23		CE	No	N/A	N/A	1,889,328	

TRANSIT OPERATING ASSISTANCE CTA 18-2

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	5307		944,664		0	944,664	1,889,328
<b>Project Totals</b>				<b>944,664</b>		<b>0</b>	<b>944,664</b>	<b>1,889,328</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,888,328	0	0	0	0
<b>Totals</b>	<b>1,888,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04279	23		CE	No	N/A	N/a	201,670	

TWO PARATRANSIT VEHICLES CTA 18-1

Two Paratransit Vehicles

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	5307		161,336		0	40,334	201,670
<b>Project Totals</b>				<b>161,336</b>		<b>0</b>	<b>40,334</b>	<b>201,670</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	201,670	0	0	0	0
<b>Totals</b>	<b>201,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09217	23		CE	No	N/A	N/A	1,040,000	

TWO TRANSIT COACHES CTA 16-5

Two Transit Coaches

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	5339		832,000		0	208,000	1,040,000
<b>Project Totals</b>				<b>832,000</b>		<b>0</b>	<b>208,000</b>	<b>1,040,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,040,000	0	0	0	0
<b>Totals</b>	<b>1,040,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05860	23		CE	No	N/A	N/A	1,040,000	

TWO TRANSIT COACHES CTA 19-1

Two Transit Coaches

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2019	5339		832,000		0	208,000	1,040,000
<b>Project Totals</b>				<b>832,000</b>		<b>0</b>	<b>208,000</b>	<b>1,040,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,040,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,040,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(466)		WA-09805	21		CE	No	Various I/S	Various I/S	874,750	

WASHINGTON WAY & 15TH CORRIDOR TRAFFIC SIGNAL IMPROVEMENT

Retiming traffic signals to improve ped & motorist safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2018		STP(US)	180,000		0	24,000	204,000
CN	2018		HSIP	438,000		0	48,000	486,000
<b>Project Totals</b>				<b>618,000</b>		<b>0</b>	<b>72,000</b>	<b>690,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	690,000	0	0	0	0
<b>Totals</b>	<b>690,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Longview</b>	<b>14,695,763</b>	<b>2,100,000</b>	<b>6,514,546</b>	<b>23,310,309</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPCWCO G	BPCWCOG08	05		CE	No	Varies	Varies	13,340,955	1808 AdMod

Asphalt/Chip Seal Preservation Cowlitz-Wahkiakum Council of Governments (MPO)

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	44,807		0	2,833	47,640
PE	2018		STP	26,024		0	0	26,024
PE	2019		NHPP	46,697		0	5,918	52,615
PE	2019		STP	101,260		0	0	101,260
PE	2020		NHPP	273,263		0	11,417	284,680
PE	2020		STP	12,154		0	0	12,154
PE	2021		NHPP	52,073		0	5,767	57,840
PE	2021		STP	92,103		0	0	92,103
CN	2018		NHPP	1,307,690		0	26,688	1,334,378
CN	2018		STP	557,259		0	0	557,259
CN	2019		NHPP	2,325,540		0	47,460	2,373,000
CN	2019		STP	553,703		0	0	553,703
CN	2020		NHPP	504,977		0	20,207	525,184
CN	2020		STP	505,356		0	0	505,356
CN	2021		NHPP	2,137,251		0	44,139	2,181,390
CN	2021		STP	69,700		0	0	69,700
<b>Project Totals</b>				<b>8,609,857</b>		<b>0</b>	<b>164,429</b>	<b>8,774,286</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	73,664	153,875	296,834	149,943	458,249
CN	1,891,637	2,926,703	1,030,540	2,251,090	4,108,420
<b>Totals</b>	<b>1,965,301</b>	<b>3,080,578</b>	<b>1,327,374</b>	<b>2,401,033</b>	<b>4,566,669</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400520A	400520A08	21	50.970	CE	No	27.40	78.37	367,290	18-05

I-5/Cowlitz and Lewis County Ramps - ADA Upgrades

Update ADA to meet current guidelines. See also SWW RTPO record 400520A21.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2019		NHPP	26,910		0	1,121	28,031
PE	2020		NHPP	53,269		0	2,219	55,488
CN	2020		NHPP	278,095		0	5,675	283,770
<b>Project Totals</b>				<b>358,274</b>		<b>0</b>	<b>9,015</b>	<b>367,289</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	28,031	55,488	0	0
CN	0	0	283,770	0	0
<b>Totals</b>	<b>0</b>	<b>28,031</b>	<b>339,258</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400516H	400516H08	06	0.680	CE	No	36.60	37.28	2,924,100	

I-5/SR 432 Interchange - Highmast Luminaire Replacement

Replace outdated high mast luminaires within the interchange area.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	216,834			0	9,035	225,869
PE	2021		NHPP	15,870			0	661	16,531
CN	2021		NHPP	2,628,066			0	53,634	2,681,700
<b>Project Totals</b>				<b>2,860,770</b>			<b>0</b>	<b>63,330</b>	<b>2,924,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	225,869	16,531	0
CN	0	0	0	2,681,700	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>225,869</b>	<b>2,698,231</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0432(025)	443219P	443219P08	47	0.310	CE	No	9.58	9.89	4,060,000	18-02

SR 432/Cowlitz River Bridge - Painting

Clean and paint steel surfaces of bridge.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2018			CWA	3,855,000	0	3,855,000
<b>Project Totals</b>					<b>3,855,000</b>	<b>0</b>	<b>3,855,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,855,000	0	0	0	0
<b>Totals</b>	<b>3,855,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		443221P	443221P08	47	0.020	CE	No	9.58	9.60	2,768,063	

SR 432/EB 0.7 miles west of I-5-Painting

Paint Steel Bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	158,112			0	6,588	164,700
<b>Project Totals</b>				<b>158,112</b>			<b>0</b>	<b>6,588</b>	<b>164,700</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	164,700	0
CN	0	0	0	0	2,603,363
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164,700</b>	<b>2,603,363</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		443219A	443219A08	21	1.090	EIS	Yes	5.55	6.64	85,000,000	1804 AdMod

SR 432/SR 433 - Intersection Improvements

Construct a grade crossing to separate rail and motor vehicle traffic.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2019				CWA	1,200,000	0	1,200,000
PE	2020				CWA	800,000	0	800,000
RW	2018				CWA	2,000,000	0	2,000,000
RW	2019				CWA	11,500,000	0	11,500,000
RW	2020				CWA	1,500,000	0	1,500,000
CN	2021				CWA	59,500,000	0	59,500,000
<b>Project Totals</b>						<b>76,500,000</b>	<b>0</b>	<b>76,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,200,000	800,000	0	0
RW	2,000,000	11,500,000	1,500,000	0	0
CN	0	0	0	59,500,000	4,500,000
<b>Totals</b>	<b>2,000,000</b>	<b>12,700,000</b>	<b>2,300,000</b>	<b>59,500,000</b>	<b>4,500,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0432(024)	443218R	443218R08	21	0.010	CE	No	8.53	8.54	54,599	18-04

SR 432/Tennant Way RR Xing - Update Crossing Signals and lights

Construct pullout lanes for buses to reduce the risk of rear end collisions

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	HSIP	49,000			0	1,000	50,000
<b>Project Totals</b>			<b>49,000</b>			<b>0</b>	<b>1,000</b>	<b>50,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	0	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0432(017)	443211S	443211S08	06	0.150	CE	No	4.34	4.49	1,126,735	

SR 432/Washington Way Signal Replacement

Upgrade Signal System. See previous FA Agreement (#0432 017).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		NHPP	83,487		0	3,479	86,966
PE	2019		NHPP	102,352		0	4,265	106,617
CN	2020		NHPP	897,206		0	18,310	915,516
<b>Project Totals</b>				<b>1,083,045</b>		<b>0</b>	<b>26,054</b>	<b>1,109,099</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	86,966	106,617	0	0	0
CN	0	0	915,516	0	0
<b>Totals</b>	<b>86,966</b>	<b>106,617</b>	<b>915,516</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		443318N	443318N08	06	0.630	CE	No	0.00	0.63	2,015,029	1801 AdMod

SR 433/Lewis and Clark Bridge - Replace Navigation Lights

This project will replace the navigation lights, channel lights and associated electrical systems. This project includes 50% ODOT funding.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	112,718		0	122,111	234,829
CN	2018		NHPP	633,218		0	659,064	1,292,282
CN	2019		NHPP	239,080		0	248,838	487,918
<b>Project Totals</b>				<b>985,016</b>		<b>0</b>	<b>1,030,013</b>	<b>2,015,029</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	234,829	0	0	0	0
CN	1,292,282	487,918	0	0	0
<b>Totals</b>	<b>1,527,111</b>	<b>487,918</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(801)	400018S	400018S08	21		CE	No	Varies	Varies	88,930	

SW Region/Regionwide Curve Warning Sign Update 2017-2019

Update curve signing. Also see records for NonSWW RTPO and RTC RTPO.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	HSIP	78,436			0	1,601	80,037
<b>Project Totals</b>			<b>78,436</b>			<b>0</b>	<b>1,601</b>	<b>80,037</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	80,037	0	0	0	0
<b>Totals</b>	<b>80,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400020R	400020R08	06		CE	No	Varies	Varies	100,000	

SW Region/Regionwide Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips on various routes within the Region. See also CWCOG(MPO), RTC(MPO) and Non RTC(RTPO).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	9,600			0	400	10,000
CN	2020		HSIP	88,200			0	1,800	90,000
<b>Project Totals</b>				<b>97,800</b>			<b>0</b>	<b>2,200</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	10,000	0	0	0
CN	0	0	90,000	0	0
<b>Totals</b>	<b>0</b>	<b>10,000</b>	<b>90,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9999(802)	400018B	400018B08	21		CE	No	Varies	Varies	302,463	18-08

SWR Breakaway Cable Terminal Replacement - Interstate

Replace breakaway cable terminals on interstates within this MPO (I-5). Also see RTC and SWW RTPO records.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		HSIP	19,200		0	1,596	20,796
CN	2018		HSIP	240,100		0	4,900	245,000
<b>Project Totals</b>				<b>259,300</b>		<b>0</b>	<b>6,496</b>	<b>265,796</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,796	0	0	0	0
CN	14,608	230,392	0	0	0
<b>Totals</b>	<b>35,404</b>	<b>230,392</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400019G	400019G08	06		CE	No	Varies	Varies	221,500	

SWR Regionwide Basic Safety-Guardrail 2019-2021

Address guardrail deficiencies within Region. Also see CWCOG (MPO), RTC and Non RTC (RTPO) records.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019	HSIP		21,264		0	886	22,150
CN	2020	STP		195,363		0	3,987	199,350
<b>Project Totals</b>				<b>216,627</b>		<b>0</b>	<b>4,873</b>	<b>221,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	22,150	0	0	0
CN	0	0	199,350	0	0
<b>Totals</b>	<b>0</b>	<b>22,150</b>	<b>199,350</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SW</b>	<b>14,756,237</b>	<b>80,355,000</b>	<b>1,315,599</b>	<b>96,426,836</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2018

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-13	23		CE	No	N/A	N/A	172,775	

2017 5310 Statewide Bucket

FY 2017 funding for operating and capital assistance to enhance mobility of seniors and individuals with disabilities. Subrecipient grants administered by WSDOT Public Transportation Division. This amount reflects the unobligated portion of rural and small urban apportionments

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2018		5310	2,797,601		0	699,400	3,497,001
<b>Project Totals</b>				<b>2,797,601</b>		<b>0</b>	<b>699,400</b>	<b>3,497,001</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	172,775	0	0	0
<b>Totals</b>	<b>0</b>	<b>172,775</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2018

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			PTD-17	23		CE	No	N/A	N/A	2,253,125	

2018 5339 Statewide Grants

FFY 2018 5339 Bus and Bus Facilities Grant. Activities include, but are not limited to: the purchase of buses, minibuses, vans, and related equipment for passenger services. Projects are selected through a competitive process and administered by WSDOT. The amou

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2018		5339	1,802,500		0	450,625	2,253,125
<b>Project Totals</b>				<b>1,802,500</b>		<b>0</b>	<b>450,625</b>	<b>2,253,125</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,126,563	1,126,562	0	0
<b>Totals</b>	<b>0</b>	<b>1,126,563</b>	<b>1,126,562</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2018

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		099961B	STWD 37	47		CE	No	N/A	N/A	32,880,000	

Bridge Condition Inspection

Provide funding for bridge condition inspection for the 2017-2019 and the 2019-2021 biennium. This includes WSBIS system management, bridge preservation, major bridge inspection, and bridge load rating.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	7,912,512		0	329,688	8,242,200
PE	2019		NHPP	7,869,888		0	327,912	8,197,800
PE	2020		NHPP	7,891,200		0	328,800	8,220,000
PE	2021		NHPP	7,891,200		0	328,800	8,220,000
<b>Project Totals</b>				<b>31,564,800</b>		<b>0</b>	<b>1,315,200</b>	<b>32,880,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,242,200	8,197,800	8,220,000	8,220,000	0
<b>Totals</b>	<b>8,242,200</b>	<b>8,197,800</b>	<b>8,220,000</b>	<b>8,220,000</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2018

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		099961L	WA-11053	47		CE	No	N/A	N/A	13,020,800	18-04

Bridge Load Rating

Provide funding for bridge load rating for the 2017-2019 and 2019-2021 biennium.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		NHPP	3,130,000		0	125,200	3,255,200
PE	2019		NHPP	3,130,000		0	125,200	3,255,200
PE	2020		NHPP	3,130,000		0	125,200	3,255,200
PE	2021		NHPP	3,130,000		0	125,200	3,255,200
<b>Project Totals</b>				<b>12,520,000</b>		<b>0</b>	<b>500,800</b>	<b>13,020,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,255,200	3,255,200	3,255,200	3,255,200	0
<b>Totals</b>	<b>3,255,200</b>	<b>3,255,200</b>	<b>3,255,200</b>	<b>3,255,200</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2018

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		099961G	STWD 38	47		CE	No	N/A	N/A	520,000	

Bridge Scour Evaluation and Repair

Provide funding for scour evaluation and repair for the 2017-2019 and 2019-2021 biennium.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP	124,800		0	5,200	130,000
PE	2019		STP	124,800		0	5,200	130,000
PE	2020		STP	124,800		0	5,200	130,000
PE	2021		STP	124,800		0	5,200	130,000
<b>Project Totals</b>				<b>499,200</b>		<b>0</b>	<b>20,800</b>	<b>520,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	130,000	130,000	130,000	130,000	0
<b>Totals</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2018

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-16	23		CE	No	N/A	N/A	563,620	

FFY 2017 5329(e) State Safety Oversight

FFY 2017 funding for states to develop and carry out state safety oversight programs under U.S.C. 5329(e). WSDOT Public Transportation Division is the direct recipient and cover admin, training, consulting, and miscellaneous equipment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2018		5329	563,620		0	0	563,620
<b>Project Totals</b>				<b>563,620</b>		<b>0</b>	<b>0</b>	<b>563,620</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	563,200	0	0	0
<b>Totals</b>	<b>0</b>	<b>563,200</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2018

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-14	23		CE	No	N/A	N/A	18,799	

FFY 2017 5339 Statewide Bucket

FFY 2017 5339 Bus and Bus Facilities Grant. Activities include, but are not limited to: the purchase of buses, minibuses, vans, and related equipment for passenger services. Projects are selected through a competitive process and administered by WSDOT. The amount represents funds not yet obligated with FTA

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			State Fund Code	Federal Funds			
ALL	2018	5339		15,039	0	3,760	18,799
<b>Project Totals</b>				<b>15,039</b>	<b>0</b>	<b>3,760</b>	<b>18,799</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,799	0	0	0	0
<b>Totals</b>	<b>18,799</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2018

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			PTD-19	23		CE	No	N/A	N/A	22,406,243	

FFY 2018 5311 Program

These funds will provide operating and capital assistance to transportation providers serving rural areas; training and technical assistance under the RTAP program; and program administration including development, implementation and ongoing maintenance for a new grants management system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
ALL	2018	5311	13,443,746			0	8,962,497	22,406,243
<b>Project Totals</b>			<b>13,443,746</b>			<b>0</b>	<b>8,962,497</b>	<b>22,406,243</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	11,203,121	11,203,122	0	0
<b>Totals</b>	<b>0</b>	<b>11,203,121</b>	<b>11,203,122</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2018

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-18	21		CE	No	N/A	N/A	576,228	

FFY 2018 5329(e) Program

FFY 2017 funding for states to develop and carry out state safety oversight programs under U.S.C. 5329(e). WSDOT Public Transportation Division is the direct recipient and cover admin, training, consulting, and miscellaneous equipment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2018		5329	576,228		0	0	576,228
<b>Project Totals</b>				<b>576,228</b>		<b>0</b>	<b>0</b>	<b>576,228</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	576,228	0	0	0
<b>Totals</b>	<b>0</b>	<b>576,228</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2018

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-03	23		CE	No	N/A	N/A	3,750,582	

FY 2016 FTA Section 5310 Statewide Project Bucket

FY 2016 funding for operating and capital assistance to enhance mobility of seniors and individuals with disabilities. Subrecipient grants administered by WSDOT Public Transportation Division.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2018		5310	2,716,118		0	1,034,464	3,750,582
<b>Project Totals</b>				<b>2,716,118</b>		<b>0</b>	<b>1,034,464</b>	<b>3,750,582</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,875,291	1,875,291	0	0	0
<b>Totals</b>	<b>1,875,291</b>	<b>1,875,291</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2018

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		099961B	STWD 40	47		CE	No	N/A	N/A	1,122,000	

Sign Support Inspection

Provide funding for sign support inspection for the 2017-2019 and 2019-2021 biennium.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	STP	268,416			0	11,184	279,600
PE	2019	STP	269,184			0	11,216	280,400
PE	2020	STP	269,800			0	11,200	281,000
PE	2021	STP	269,800			0	11,200	281,000
<b>Project Totals</b>			<b>1,077,200</b>			<b>0</b>	<b>44,800</b>	<b>1,122,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	279,600	280,400	281,000	281,000	0
<b>Totals</b>	<b>279,600</b>	<b>280,400</b>	<b>281,000</b>	<b>281,000</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2018

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		099961J	STWD 39	47		CE	No	N/A	N/A	1,440,000	

Statewide Bridge Management

Provide funding for statewide bridge management for the 2017-2019 and 2019-2021 biennium.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018		STP		0	14,400	360,000
PE	2019		STP		0	14,400	360,000
PE	2020		STP		0	14,400	360,000
PE	2021		STP		0	14,400	360,000
		<b>Project Totals</b>			<b>0</b>	<b>57,600</b>	<b>1,440,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	360,000	360,000	360,000	360,000	0
<b>Totals</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for State or Area Wide</b>	<b>68,958,452</b>	<b>0</b>	<b>13,089,946</b>	<b>82,048,398</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2018

County:

Agency: WS Parks & Recreation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	WA05(002)		WA-07767	30		CE	No	Various	Various	212,850	18-05

Coulee Corridor - Phase 2

Construction and installation of community kiosks, trailblazer signs, story panel displays and interpretive panels.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	Discretionary - SB		88,200		0	0	88,200
<b>Project Totals</b>				<b>88,200</b>		<b>0</b>	<b>0</b>	<b>88,200</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	88,200	0	0	0	0
<b>Totals</b>	<b>88,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total	
<b>Agency Totals for WS Parks &amp; Recreation</b>			<b>88,200</b>	<b>0</b>	<b>0</b>	<b>88,200</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

Y Inside

N Outside

November 14, 2018

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-10921	21	15.220	CE	No	Camano Island	Camano Island	45,000	18-01

Island County 2017 Safety-Flexible Guideposts

Install delineation

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		HSIP	4,500		0	500	5,000
CN	2019		HSIP	40,000		0	0	40,000
<b>Project Totals</b>				<b>44,500</b>		<b>0</b>	<b>500</b>	<b>45,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
CN	0	40,000	0	0	0
<b>Totals</b>	<b>5,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

Y Inside

N Outside

November 14, 2018

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-10920	21	8.950	CE	No	Camano Island	Camano Island	315,000	18-01

Island County 2017 Safety-Guardrail

Install/upgrade guardrail

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	27,000			0	3,000	30,000
CN	2019		HSIP	285,000			0	0	285,000
<b>Project Totals</b>				<b>312,000</b>			<b>0</b>	<b>3,000</b>	<b>315,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	0	285,000	0	0	0
<b>Totals</b>	<b>30,000</b>	<b>285,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

Y Inside

N Outside

November 14, 2018

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-10918	21	2.130	CE	No	5.41	7.57	500,000	18-01

Island County 2017 Safety-Shoulder Paving

Pave shoulders.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2018		HSIP		45,000	0	5,000	50,000
CN	2019		HSIP		450,000	0	0	450,000
<b>Project Totals</b>					<b>495,000</b>	<b>0</b>	<b>5,000</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	450,000	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Island Co.</b>		<b>851,500</b>	<b>0</b>	<b>8,500</b>
				<b>860,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-08137	28	39.900	CE	No	Good Rd	Sunrise Blvd	127,000	1802 AdMod

Camano Island Bicycle Route

Create a designated bicycle route circling a significant portion of Camano Island through the installation of 'bike route' signs

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2019		TAP(US)		25,000	0	0	25,000
CN	2019		TAP(US)		100,000	0	0	100,000
<b>Project Totals</b>					<b>125,000</b>	<b>0</b>	<b>0</b>	<b>125,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	25,000	0	0	0
CN	0	100,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-02959	03		CE	No	N/A	N/A	2,488,000	

Clover Valley Road Intersection Improvements

Construction of a round-about at the 3-way intersection of Clover Valley, Ault Field and Heller Roads to improve safety and capacity. Also improves regionally significant alternative route to WA20.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018				0	0	168,000	168,000
CN	2018				0	0	1,160,000	1,160,000
CN	2019				0	0	1,160,000	1,160,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>2,488,000</b>	<b>2,488,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	168,000	0	0	0	0
CN	1,160,000	1,160,000	0	0	0
<b>Totals</b>	<b>1,328,000</b>	<b>1,160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	7780(001)		WA-02980	21	0.750	CE	Yes	Crescent Harbor	Regatta Avenue	4,133,245	1804 AdMod

Crescent Harbor / Regatta Avenue Intersection Improvements

Intersection improvements to reduce collisions at the intersections of Crescent Harbor Road / Regatta Drive and the nearby Torpedo Road. The project will also address traffic safety in the area during snow and ice events.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2019			0		0	2,520,000	2,520,000
CN	2020	STP(US)		934,556		0	272,500	1,207,056
CN	2021	STP(US)		265,444		0	0	265,444
<b>Project Totals</b>				<b>1,200,000</b>		<b>0</b>	<b>2,792,500</b>	<b>3,992,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,520,000	1,207,056	265,444	0
<b>Totals</b>	<b>0</b>	<b>2,520,000</b>	<b>1,207,056</b>	<b>265,444</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-02844	21	0.150	CE	No	MP 18.92	MP 18.92	68,000	

Honeymoon Bay Rd Turn lane at SR 525

Improve the Honeymoon Bay Road approach to SR 525 through a number of low-cost measures including: adding a right-turn lane, widening and improving channelization.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018				0	0	10,000	10,000
CN	2018				0	0	58,000	58,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>68,000</b>	<b>68,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	58,000	0	0	0	0
<b>Totals</b>	<b>68,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IC01-5001	27		CE	No	Countywide	Countywide	748,335	18-02

Island RTPO UNIFIED WORK PROGRAM

Implementation and administration of the approved Unified Planning Work Program for the Island RTPO.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2018		STP(US)	88,667	WSDOT	49,000	12,000	149,667
PE	2019		STP(US)	88,667	WSDOT	49,000	12,000	149,667
<b>Project Totals</b>				<b>177,334</b>		<b>98,000</b>	<b>24,000</b>	<b>299,334</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	149,667	149,667	149,667	149,667	299,334
<b>Totals</b>	<b>149,667</b>	<b>149,667</b>	<b>149,667</b>	<b>149,667</b>	<b>299,334</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			WA-02969	28	0.250	CE	Yes	Libby Road	County Kettles Park	1,312,000	

Libbey Road to Kettles Multi-Use Trail Connector

New ped and bike trail along SR 20 to serve Ebey State Park and the County Kettles park and trail system.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018				0	0	160,000	160,000
RW	2018				0	0	50,000	50,000
CN	2019				0	0	1,102,000	1,102,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>1,312,000</b>	<b>1,312,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	160,000	0	0	0	0
RW	50,000	0	0	0	0
CN	0	1,102,000	0	0	0
<b>Totals</b>	<b>210,000</b>	<b>1,102,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2015(079)		WA-02693	01	1.500	DCE	Yes	Race Road	Houston Road	8,434,875	

New County Road - Race Rd to Houston Rd Connector

Construct a new two-lane rural road from Race Road to Houston Road to serve as an alternative and emergency access route should a blockage occur on SR 525.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		DEMO	45,243		0	5,754,757	5,800,000
CN	2019			0		0	1,160,000	1,160,000
<b>Project Totals</b>				<b>45,243</b>		<b>0</b>	<b>6,914,757</b>	<b>6,960,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,800,000	1,160,000	0	0	0
<b>Totals</b>	<b>5,800,000</b>	<b>1,160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-11707	21	1.910	DCE	Yes	16.48	18.39	4,700,000	18-09

SR 20 Shoulder Widening, Race Rd to Welcher Rd

Construct highway shoulders along SR 20 and improve intersections as needed from milepost 16.48 to 18.39.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		STP(R)	630,000			0	128,324	758,324
<b>Project Totals</b>				<b>630,000</b>			<b>0</b>	<b>128,324</b>	<b>758,324</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	758,324	0	0	0
RW	0	0	0	0	693,642
<b>Totals</b>	<b>0</b>	<b>758,324</b>	<b>0</b>	<b>0</b>	<b>693,642</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	7753(001)		WA-07520	21		CE	Yes	0.37	0.37	1,136,800	1803 AdMod

Swantown Ave/ Heller St/Fireside Ln Intersection Improvements

Improvements at the intersection of Swantown Ave/Heller St/Fireside Ln.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018			0		0	30,000	30,000
CN	2018		STP(R)	865,000		0	141,800	1,006,800
<b>Project Totals</b>				<b>865,000</b>		<b>0</b>	<b>171,800</b>	<b>1,036,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	1,006,800	0	0	0	0
<b>Totals</b>	<b>1,036,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Island Co.</b>	<b>3,042,577</b>	<b>98,000</b>	<b>13,899,381</b>	<b>17,039,958</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County: Island

Agency: Langley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-09701	05	0.080	CE	No	Second Street	Third Street	135,050	

DeBruyn Ave Overlay (2nd to 3rd Street)

Resurfacing of DeBruyn Ave due to deterioration exhibited by longitudinal and transverse cracking of the wearing surface.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(R)	112,450			0	17,600	130,050
<b>Project Totals</b>				<b>112,450</b>			<b>0</b>	<b>17,600</b>	<b>130,050</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	130,050	0	0	0	0
<b>Totals</b>	<b>130,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County: Island

Agency: Langley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-09699	05	0.070	CE	No	Third Street	Fourth Street	122,400	

Park Avenue Mmilling and Overlay (3rd Street to 4th Street)

Park Ave will be resurfaced to address longitudinal and transverse cracking of the wearing surface.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(R)	101,400			0	16,000	117,400
<b>Project Totals</b>				<b>101,400</b>			<b>0</b>	<b>16,000</b>	<b>117,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	117,400	0	0	0	0
<b>Totals</b>	<b>117,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County: Island

Agency: Langley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-09695	05	0.250	CE	No	Anthes Ave	Debruyn Ave	568,500	

Second Street Overlay (Anthes to Debruyn)

Resurfacing for the remaining portion of Second Street due to presence of longitudinal and transverse cracking of wearing portion.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018			0		0	38,000	38,000
CN	2018		STP(R)	458,000		0	72,500	530,500
<b>Project Totals</b>				<b>458,000</b>		<b>0</b>	<b>110,500</b>	<b>568,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	38,000	0	0	0	0
CN	530,500	0	0	0	0
<b>Totals</b>	<b>568,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County: Island

Agency: Langley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-09700	05	0.570	CE	No	Debruyn Ave	Brooks Hill Road	447,900	

Third Street Overlay (Debruyn to Brooks Hill Road)

Resurfacing of Third Street due to deterioration exhibited by longitudinal and transverse cracking of the wearing surface.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2018		STP(R)	382,900		0	60,000	442,900
<b>Project Totals</b>				<b>382,900</b>		<b>0</b>	<b>60,000</b>	<b>442,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	442,900	0	0	0	0
<b>Totals</b>	<b>442,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Langley	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Fund Code			
Agency Totals for Langley	1,054,750		0	204,100	1,258,850

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County: Island

Agency: Oak Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-09192	04	0.480	CE	Yes	N. Oak Harbor St.	SR-20	4,700,913	18-09

NE 7th Ave. Reconstruction

Street reconstruction, non-motorized facilities, & illumination. Project provides significantly improved access for pedestrian, bicycle and transit modes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(US)	242,200			0	37,800	280,000
PE	2019		STP(US)	188,600			0	29,435	218,035
<b>Project Totals</b>				<b>430,800</b>			<b>0</b>	<b>67,235</b>	<b>498,035</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	280,000	218,035	0	0	0
RW	0	0	0	0	823,736
CN	0	0	0	0	3,379,142
<b>Totals</b>	<b>280,000</b>	<b>218,035</b>	<b>0</b>	<b>0</b>	<b>4,202,878</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County: Island

Agency: Oak Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0895(005)		WA-06418	28	2.090	CE	No	Oak Harbor Marina	SW Scenic Heights St	265,742	18-07

Waterfront Trail Enhancement Project

Construction of new sidewalk, installing way-finding information, landscaping, historic and environmental information.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2018		TAP(US)	120,000		0	0	120,000
CN	2019		TAP(US)	115,742		0	0	115,742
<b>Project Totals</b>				<b>235,742</b>		<b>0</b>	<b>0</b>	<b>235,742</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	120,000	115,742	0	0	0
<b>Totals</b>	<b>120,000</b>	<b>115,742</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Oak Harbor</b>	<b>666,542</b>	<b>0</b>	<b>67,235</b>	<b>733,777</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPISLAN	WA-08651	06	0.000	CE	No	MP 0.00	MP 0.00	6,267,641	

Asphalt/Chip Seal Preservation Island County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	STP		125,724		0	152,518	278,242
PE	2019			0		0	43,475	43,475
PE	2021			0		0	13,040	13,040
CN	2018	NHPP		2,112,299		0	816,561	2,928,860
CN	2019	STP		2,407,667		0	276,396	2,684,063
CN	2020			0		0	251,502	251,502
CN	2021			0		0	68,459	68,459
<b>Project Totals</b>				<b>4,645,690</b>		<b>0</b>	<b>1,621,951</b>	<b>6,267,641</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	278,242	43,475	0	13,040	0
CN	2,928,860	2,684,063	251,502	68,459	0
<b>Totals</b>	<b>3,207,102</b>	<b>2,727,538</b>	<b>251,502</b>	<b>81,499</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		102024B	WA-09497	21	0.240	CE	Yes	MP 39.12	MP 39.36	2,507,831	

SR 20/Banta Rd - Intersection Safety Improvements

This project is located at the intersection of Banta Rd and SR 20. The Whidbey Island Naval Air Base currently uses the Banta Rd entrance to the base part time. The plan to use the entrance full time will increase congestion. This project will improve congestion and reduce collisions at this intersection.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018	HSIP	228,536			0	4,664	233,200
CN	2019	HSIP	1,726,180			0	35,228	1,761,408
<b>Project Totals</b>			<b>1,954,716</b>			<b>0</b>	<b>39,892</b>	<b>1,994,608</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	233,200	0	0	0	0
CN	0	1,267,574	493,834	0	0
<b>Totals</b>	<b>233,200</b>	<b>1,267,574</b>	<b>493,834</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		102026N	WA-10912	40	1.330	CE	No	MP 40.81	MP 42.14	505,006	18-01

SR 20/Deception Pass & Canoe Pass Bridges - Seismic Analysis

Perform seismic analysis on Deception Pass Bridge 20/204 and Canoe Pass Bridge 20/207. (This project is within the boundaries of IRTPO and SCOG. Totals shown are for IRTPO only.)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	484,806		0	20,200	505,006
<b>Project Totals</b>				<b>484,806</b>		<b>0</b>	<b>20,200</b>	<b>505,006</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	308,137	196,869	0	0	0
<b>Totals</b>	<b>308,137</b>	<b>196,869</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		102026L	WA-09835	14	0.730	CE	No	MP 41.61	MP 42.34	632,225	

SR 20/Deception Pass & Canoe Pass Bridges - Special Bridge Repair

Replace corroded steel on the Deception Pass & Canoe Pass bridges in order to maintain the structural integrity of the structures. This project is within the boundaries of IRTPO and SCOG; totals shown are for IRTPO only.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	560,526		0	11,439	571,965
<b>Project Totals</b>				<b>560,526</b>		<b>0</b>	<b>11,439</b>	<b>571,965</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	746	258,292	277,043	35,884	0
<b>Totals</b>	<b>746</b>	<b>258,292</b>	<b>277,043</b>	<b>35,884</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		102026K	WA-08640	40	0.190	CE	No	MP 41.81	MP 42.00	14,577,332	1802 AdMod

SR 20/Deception Pass Bridge - Painting

Paint existing structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0	CWA	13,971,994	0	13,971,994
<b>Project Totals</b>				<b>0</b>		<b>13,971,994</b>	<b>0</b>	<b>13,971,994</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	28,282	9,790,456	4,153,256	0	0
<b>Totals</b>	<b>28,282</b>	<b>9,790,456</b>	<b>4,153,256</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		102023E	WA-09494	21	1.700	CE	No	MP 30.29	MP 34.89	623,378	

SR 20/Eagle Vista Dr to Ault Field Rd Vicinity - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
			Federal	Fund Code					
CN	2018			NHPP		520,792	0	10,628	531,420
<b>Project Totals</b>						<b>520,792</b>	<b>0</b>	<b>10,628</b>	<b>531,420</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,336	503,110	24,975	0	0
<b>Totals</b>	<b>3,336</b>	<b>503,110</b>	<b>24,975</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		152530T	WA-10903	21	0.590	CE	Yes	SR 525 MP 18.62	SR 525 MP 19.21	1,500,000	1805 AdMod

SR 525/Freeland Vicinity - Corridor Improvements

The SR 525 corridor in the vicinity of Freeland experiences heavy congestion during peak hours resulting in delay. This project will implement targeted improvements within the project limits to reduce the risk of collisions and improve the level of service. The solutions will be determined through alternatives analysis and the practical design process.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2018				0	150,000	150,000
CN	2018				0	900,000	900,000
<b>Project Totals</b>					<b>0</b>	<b>1,050,000</b>	<b>1,050,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	150,000	0	0	0	0
CN	96,685	803,315	0	0	0
<b>Totals</b>	<b>246,685</b>	<b>803,315</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		153212H	WA-07345	21	1.670	CE	No	MP 0.00	MP 1.67	338,788	

SR 532/Camano Island to Juniper Beach Rd Vic - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		HSIP	47,985		0	1,999	49,984
CN	2019		HSIP	283,028		0	5,776	288,804
<b>Project Totals</b>				<b>331,013</b>		<b>0</b>	<b>7,775</b>	<b>338,788</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	6,007	43,977	0	0	0
CN	0	653	274,725	13,426	0
<b>Totals</b>	<b>6,007</b>	<b>44,630</b>	<b>274,725</b>	<b>13,426</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		153201B	WA-08645	21	0.020	CE	No	MP 0.00	MP 0.02	140,500	

SR 532/Sunrise Blvd - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2018		STP		10,906	0	454	11,360
CN	2019		STP		126,557	0	2,583	129,140
<b>Project Totals</b>					<b>137,463</b>	<b>0</b>	<b>3,037</b>	<b>140,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,365	9,995	0	0	0
CN	0	292	122,845	6,003	0
<b>Totals</b>	<b>1,365</b>	<b>10,287</b>	<b>122,845</b>	<b>6,003</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
<b>Agency Totals for WSDOT - NW</b>		<b>8,635,006</b>	<b>13,971,994</b>	<b>2,764,922</b>	<b>25,371,922</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 14, 2018

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			0235	49		CE	No	n/a	n/a	86,705	18-07

Asotin County Bridge Inspections

Bridge Inspections

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		STP(R)	75,000			0	11,705	86,705
<b>Project Totals</b>				<b>75,000</b>			<b>0</b>	<b>11,705</b>	<b>86,705</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	86,705	0	0	0
<b>Totals</b>	<b>0</b>	<b>86,705</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 14, 2018

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			0236	06	1.200	CE	No	MP 0.00	MP 1.2	46,243	18-07

Evans Road Pavement Rehabilitation

Rehabilitation of pavement by removal and use of fabric and new materials.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2019	STP(R)		40,000		0	6,243	46,243
<b>Project Totals</b>				<b>40,000</b>		<b>0</b>	<b>6,243</b>	<b>46,243</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	46,243	0	0	0
<b>Totals</b>	<b>0</b>	<b>46,243</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 14, 2018

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			0204	06	0.300	CE	No	End of Bridge Washington side	End of Bridge Idaho side	1,674,596	18-07

Southway Bridge Pavement Rehabilitation  
Remove existing concrete deck and repave.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		STP(US)	65,000		0	85,000	150,000
CN	2020		STP(US)	660,000		0	864,596	1,524,596
<b>Project Totals</b>				<b>725,000</b>		<b>0</b>	<b>949,596</b>	<b>1,674,596</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	150,000	0	0	0
CN	0	0	1,524,596	0	0
<b>Totals</b>	<b>0</b>	<b>150,000</b>	<b>1,524,596</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 14, 2018

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A022(001)		0234	18		CE	No	n/a	n/a	25,000	1807 AdMod

Troy Road Corridor Study

A study to examine Troy Road and determine the overall conditions of the road, including the adequacy of the pavement ratings, resulting in recommendations to repair deterioration. This study will include recommendations for solutions to widening the Wenatchee Creek Bridge, which is a facility on Troy Road.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(R)	19,000		0	6,000	25,000
<b>Project Totals</b>			<b>19,000</b>		<b>0</b>	<b>6,000</b>	<b>25,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
<b>Totals</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Asotin Co.</b>	<b>859,000</b>	<b>0</b>	<b>973,544</b>	<b>1,832,544</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 14, 2018

County: Asotin

Agency: Asotin Co. PTBA

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0233	23		CE	No	N/A	N/A	135,000	

Bus and Bus Facilities

Public Transportation Bus and Bus Facility Improvements

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
ALL	2018	5339		108,000		0	27,000	135,000
<b>Project Totals</b>				<b>108,000</b>		<b>0</b>	<b>27,000</b>	<b>135,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	33,750	33,750	33,750	33,750	0
<b>Totals</b>	<b>33,750</b>	<b>33,750</b>	<b>33,750</b>	<b>33,750</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 14, 2018

County: Asotin

Agency: Asotin Co. PTBA

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0217	23		CE	No	N/A	N/A	2,870,000	

Fixed Route Paratransit Operations

Fixed route paratransit operations

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2018		5307		287,000	0	287,000	574,000
PE	2019		5307		287,000	0	287,000	574,000
PE	2020		5307		287,000	0	287,000	574,000
PE	2021		5307		287,000	0	287,000	574,000
<b>Project Totals</b>					<b>1,148,000</b>	<b>0</b>	<b>1,148,000</b>	<b>2,296,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	574,000	574,000	574,000	574,000	0
<b>Totals</b>	<b>574,000</b>	<b>574,000</b>	<b>574,000</b>	<b>574,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Asotin Co. PTBA</b>	<b>1,256,000</b>	<b>0</b>	<b>1,175,000</b>	<b>2,431,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 14, 2018

County: Asotin

Agency: Clarkston

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			2019-01	04	0.360	CE	No	433.74	434.10	1,669,378	18-07

Bridge Street / Diagonal Street / 2nd Street Intersection

Improvement on signal and controls on Bridge Street / Diagonal Street / 2nd Street intersection. Intertie (coordinate) Bridge Street / 5th Street traffic signal. Reconfigure 2nd Street lane travel.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP(US)	142,000		0	35,325	177,325
RW	2020	STP(US)	120,000		0	15,520	135,520
<b>Project Totals</b>			<b>262,000</b>		<b>0</b>	<b>50,845</b>	<b>312,845</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	177,325	0	0	0
RW	0	0	135,520	0	0
CN	0	0	0	0	1,356,533
<b>Totals</b>	<b>0</b>	<b>177,325</b>	<b>135,520</b>	<b>0</b>	<b>1,356,533</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Clarkston</b>	<b>262,000</b>	<b>0</b>	<b>50,845</b>	<b>312,845</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 14, 2018

County:

Agency: LCV MPO

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9902(035)		0232	18		CE	No	N/A	N/A	145,780	1807 AdMod

LCVMPO Metropolitan Planning FY18 & FY19

LCVMPO planning and program administration identified in the FY18 and FY19 UPWP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(US)	123,956		0	21,824	145,780
<b>Project Totals</b>				<b>123,956</b>		<b>0</b>	<b>21,824</b>	<b>145,780</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	145,780	0	0	0	0
<b>Totals</b>	<b>145,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for LCV MPO</b>	<b>123,956</b>	<b>0</b>	<b>21,824</b>	<b>145,780</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BPLCVMPO	05		CE	No	Varies	Varies	1,519,213	

Asphalt/Chip Seal Preservation Lewis Clark Valley MPO

Asphalt/Chip Seal Preservation within Lewis Clark Valley MPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Benton and Franklin counties. For a list of included projects, go to [www.wsdot.wa.gov/projects/search](http://www.wsdot.wa.gov/projects/search).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		STP		110,827	0	4,617	115,444
CN	2021		STP		1,336,132	0	27,268	1,363,400
<b>Project Totals</b>					<b>1,446,959</b>	<b>0</b>	<b>31,885</b>	<b>1,478,844</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	16,970	145,690	1,316,224
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>16,970</b>	<b>145,690</b>	<b>1,316,224</b>

Agency Totals for WSDOT - SC	Federal Funds		State Funds	Local Funds	Total
	1,446,959		0	31,885	1,478,844

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Stevens

Agency: Colville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-10993	28	0.030	CE	Yes	Astor Ave	Main	535,000	18-07

Heritage Court

Heritage Court pedestrian safety and connectivity at the intersection of Astor and Main.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		TAP(R)	54,000			0	0	54,000
RW	2018			0			0	1,000	1,000
<b>Project Totals</b>				<b>54,000</b>			<b>0</b>	<b>1,000</b>	<b>55,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	54,000	0	0	0	0
RW	1,000	0	0	0	0
<b>Totals</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Stevens

Agency: Colville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-08117	05	1.000	CE	No	W HAWTHORNE AVENUE	W 5TH AVENUE	720,843	18-10

RAILROAD STREET PRESERVATION PROJECT

Grind, pre-level and overlay, chip seal

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP(R)	50,170		0	7,830	58,000
CN	2019		STP(R)	518,861		0	143,982	662,843
<b>Project Totals</b>				<b>569,031</b>		<b>0</b>	<b>151,812</b>	<b>720,843</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	58,000	0	0	0	0
CN	0	662,843	0	0	0
<b>Totals</b>	<b>58,000</b>	<b>662,843</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Stevens

Agency: Colville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			WA-09758	28	0.080	CE	No	MP 230.12	MP 230.92	239,200	

Sidewalks - US395

Fill gaps in existing sidewalks to create a continuous sidewalk. Add short sections of curb where needed and pedestrian ramps where needed

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2018			0	TIB	26,215	1,385	27,600
CN	2018			0	TIB	200,984	10,616	211,600
<b>Project Totals</b>				<b>0</b>		<b>227,199</b>	<b>12,001</b>	<b>239,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	27,600	0	0	0	0
CN	211,600	0	0	0	0
<b>Totals</b>	<b>239,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Stevens

Agency: Colville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			WA-10033	21	0.380	CE	No	BIRCH AVE	4TH AVE	85,000	18-01

US395 - BIRCH AVE TO 4TH AVE

Install rapid flashing beacons for pedestrian crossings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		TAP(R)	8,000		0	0	8,000
CN	2018		TAP(R)	67,000		0	10,000	77,000
<b>Project Totals</b>				<b>75,000</b>		<b>0</b>	<b>10,000</b>	<b>85,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,000	0	0	0	0
CN	77,000	0	0	0	0
<b>Totals</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for Colville</b>				<b>227,199</b>	<b>174,813</b>	<b>1,100,043</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Ferry

Agency: Colville Confederated  
Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2010(042)		WA-09456	15		CE	No	N/A	N/A	1,388,820	18-08

Inchelium-Gifford Ferry Improvements

Remove and replace the ferry pilings on the Inchelium and Gifford sides of the Columbia River. Replace electrical power supply/conduit and install new LED lights and update signage.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		FBP	300,000		0	60,000	360,000
CN	2018		FBP	552,476		0	108,452	660,928
CN	2019		FBP	132,000		0	26,400	158,400
CN	2020		FBP	132,000		0	26,400	158,400
<b>Project Totals</b>				<b>1,116,476</b>		<b>0</b>	<b>221,252</b>	<b>1,337,728</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	360,000	0	0	0	0
CN	0	0	660,928	158,400	158,400
<b>Totals</b>	<b>360,000</b>	<b>0</b>	<b>660,928</b>	<b>158,400</b>	<b>158,400</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Colville Confederated Tribe</b>	<b>1,116,476</b>	<b>0</b>	<b>221,252</b>	<b>1,337,728</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-11013	47	0.100	CE	Yes	3.655	3.665	161,531	18-06

Boulder Creek Bridge No. 20 Rehabilitation

Structure cleaning and painting, sealing and caulking of any pack rust. Containment of abrasive, testing and disposal. Preliminary and construction engineering plus contract management activities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP(BR)	11,916		0	1,860	13,776
RW	2019		STP(BR)	8,650		0	1,350	10,000
CN	2020		STP(BR)	137,755		0	0	137,755
<b>Project Totals</b>				<b>158,321</b>		<b>0</b>	<b>3,210</b>	<b>161,531</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	8,776	0	0	0
RW	0	5,000	5,000	0	0
CN	0	0	137,755	0	0
<b>Totals</b>	<b>5,000</b>	<b>13,776</b>	<b>142,755</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			FERCO 3	04	2.750	CE	No	0.00	2.75	1,900,000	

Boulder Creek West Sec 1

Design and reconstruction of Boulder Creek Road to include minor alignment, cement treated base, asphalt paving, as well as road side guide post, signage, guardrail and guardrail repairs as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018				0	CRAB	148,500	16,500	165,000
CN	2021				0	CRAB	1,561,500	173,500	1,735,000
<b>Project Totals</b>					<b>0</b>		<b>1,710,000</b>	<b>190,000</b>	<b>1,900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	68,000	52,670	29,000	0	0
CN	0	0	0	1,485,000	250,000
<b>Totals</b>	<b>68,000</b>	<b>52,670</b>	<b>29,000</b>	<b>1,485,000</b>	<b>250,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			FERCO 48	04	1.290	CE	No	30.40	31.69	1,420,000	

Bridge Creek Section 13

Improvements to include, design, and development plans and specification for the reconstruction of 1.29 miles of roadway to include, cement treated base, asphalt paving bituminous surface treatment, as well as roadside guide post, signage, guardrail as needed and all other work required.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019			0	CRAB	108,000	12,000	120,000
<b>Project Totals</b>				<b>0</b>		<b>108,000</b>	<b>12,000</b>	<b>120,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	60,000	38,000	10,000	0
<b>Totals</b>	<b>0</b>	<b>60,000</b>	<b>38,000</b>	<b>10,000</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A102(001)		FERCO 13	21	0.250	DCE	No	1.00	1.25	285,020	

Cache Creek Slide

This project will consist of all work relating to the construction of the Cache Creek Slide repair: to include; stabilization of roadway prism, guardrail repair as needed, gabion wall repair as needed, and asphalt resurface in the localized work area. Work will also include all activities associated with preliminary engineering, construction engineering and project management.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2019	STP(R)	229,242			0	35,778	265,020
<b>Project Totals</b>			<b>229,242</b>			<b>0</b>	<b>35,778</b>	<b>265,020</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	265,020	0	0	0
<b>Totals</b>	<b>0</b>	<b>265,020</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	Z910(002)		FERCO 9	21		CE	No	County Wde	County Wide	188,055	

County Wide Bridge End Rail Repairs

This project will consist of all work relating to the repair or replacement of existing inadequate bridge and/or approach rails. Work will also include all activities associated with preliminary engineering, construction engineering and project management.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(R)	145,368		0	22,687	168,055
<b>Project Totals</b>				<b>145,368</b>		<b>0</b>	<b>22,687</b>	<b>168,055</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	173,055	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>173,055</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(399)		FERCO48	21		CE	No	varies	varies	285,922	

Curve Signing Upgrade Project

Work under this project; is to upgrade the advanced warning and curve delineation signage to enhance safety of the curves.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	HSIP	228,739			0	22,873	251,612
<b>Project Totals</b>			<b>228,739</b>			<b>0</b>	<b>22,873</b>	<b>251,612</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	251,612	0	0	0	0
<b>Totals</b>	<b>251,612</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			FERCO 49	04	4.740	CE	No	9.0	13.74	830,000	

Customs Road North Section

This project will consist of all work relating to pre-level in order to correct minor surface irregularities and reestablish edge of asphalt as needed, chip and fog seals to preserve existing asphalt, and reinstall paint stripe for road side safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018				0	CRAB	27,000	3,000	30,000
CN	2020				0	CRAB	720,000	80,000	800,000
<b>Project Totals</b>					<b>0</b>		<b>747,000</b>	<b>83,000</b>	<b>830,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	0	0	800,000	0	0
<b>Totals</b>	<b>30,000</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			FERCO 50	01	0.700	CE	Yes	0.0	0.70	203,000	

Day Creek Road Realignment

Project will consist of the realignment of the first 0.7 miles of the Day Creek Rd. Work will include all necessary surveying and design for the relocation of the approach off of the Boulder Creek Rd. installation of needed culverts, ditching, roadway ballast, and all other work required to establish new section of roadway.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2019		WFL		10,776	0	1,682	12,458
RW	2019		WFL		23,684	0	3,696	27,380
CN	2020		WFL		141,036	0	22,011	163,047
		<b>Project Totals</b>			<b>175,496</b>	<b>0</b>	<b>27,389</b>	<b>202,885</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	12,458	0	0	0
RW	0	27,380	0	0	0
CN	0	0	163,047	0	0
<b>Totals</b>	<b>0</b>	<b>39,838</b>	<b>163,047</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(401)		FERCO47	05	4.900	DCE	No	varies	varies	403,857	1807 AdMod

Enhanced Pavement Surface Treatments

Work under this project is to; prelevel and apply enhanced friction surface treatment to the limits of the identified speed restricted horizontal curves including surfacing of their unpaved shoulders at each location.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2018	HSIP	320,239			0	35,582	355,821
<b>Project Totals</b>			<b>320,239</b>			<b>0</b>	<b>35,582</b>	<b>355,821</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	355,821	0	0	0	0
<b>Totals</b>	<b>355,821</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	W102(001)		FERCO 15	04	9.580	CE	No	0.00	9.58	1,897,520	18-09

Kettle River Road Rehabilitation

This project will consist of all work relating to the rehabilitation of this road with HMA pre-level, crack patching, grind and replace as needed, bituminous surface treatment and all associated upgrades to safety features, i.e., signing, guardrail, etc. between M.P. 0 and 9.58. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			State Fund Code	State Funds			
PE	2018			0	0	13,500	13,500
<b>Project Totals</b>				<b>0</b>	<b>0</b>	<b>13,500</b>	<b>13,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,500	0	0	0	0
<b>Totals</b>	<b>13,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-11012	47	0.100	CE	No	1.925	1.935	117,362	18-06

Kiwanis Beach Bridge No. 21 Rehabilitation

Structure cleaning and painting, sealing and caulking of any pack rust. Containment of abrasive, testing and disposal. Preliminary and construction plus contract management activities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP(BR)	8,819		0	1,378	10,197
RW	2019		STP(BR)	8,650		0	1,350	10,000
CN	2020		STP(BR)	97,165		0	0	97,165
<b>Project Totals</b>				<b>114,634</b>		<b>0</b>	<b>2,728</b>	<b>117,362</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	5,197	0	0	0
RW	0	5,000	5,000	0	0
CN	0	0	97,165	0	0
<b>Totals</b>	<b>5,000</b>	<b>10,197</b>	<b>102,165</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			FERCO 21A	05	3.440	CE	No	0.00	3.44	720,000	

Silver Creek BST Section 1

Various improvements to include, patching, pre leveling and bituminous surface treatment.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2018			0	CRAB	63,000	7,000	70,000
CN	2018			0	CRAB	585,000	65,000	650,000
<b>Project Totals</b>				<b>0</b>		<b>648,000</b>	<b>72,000</b>	<b>720,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,000	0	0	0	0
CN	650,000	0	0	0	0
<b>Totals</b>	<b>685,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			FERCO 51	21	0.110	CE	No	Various	Various	96,000	1806 AdMod

Town of Curlew Sidewalks Phase 1

Project will be phase 1 and will include all work and equipment necessary for topo graphic site survey of streets and county right of way and the design to install curb and sidewalk within the town of Curlew.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	TAP(R)		27,000		0	0	27,000
CN	2019	TAP(R)		69,000		0	0	69,000
<b>Project Totals</b>				<b>96,000</b>		<b>0</b>	<b>0</b>	<b>96,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	27,000	0	0	0	0
CN	0	0	69,000	0	0
<b>Totals</b>	<b>27,000</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	U101(004)		FERCO 17	44	0.050	DCE	No	8.00	8.05	238,500	18-06

West Curlew Lake Culvert Replacement

This project will consist of all work relating to the replacement of an existing inadequate culvert with a bottomless arch that will meet the runoff requirements, and enhance fish passage. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2019	STP(R)	164,800			0	25,700	190,500
<b>Project Totals</b>			<b>164,800</b>			<b>0</b>	<b>25,700</b>	<b>190,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	190,500	0	0	0
<b>Totals</b>	<b>0</b>	<b>190,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Ferry Co.	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	1,632,839		3,213,000	546,447	5,392,286

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F260(004)		2012-02	20	0.500	CE	Yes	6.11	6.46	2,612,022	18-06

Indian Creek Fish Passage

A partnership project with the Salmon Recovery Board to remove a fish passage on a critical fishery. Remove culvert, construct new bridge, realign LeClerc Road South, restore stream bed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(R)	153,657		0	23,981	177,638
<b>Project Totals</b>				<b>153,657</b>		<b>0</b>	<b>23,981</b>	<b>177,638</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	177,638	0	0	0	0
<b>Totals</b>	<b>177,638</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	L261(003)		2014-04A	05	3.600	CE	No	8.06	11.66	1,006,603	1806 AdMod

Leclerc Road North: Milepost 8.06 to Milepost 11.66

Hot mix pavement overlay

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(R)		12,975		0	2,025	15,000
CN	2018		STP(R)		527,578	CRAB	82,339	0	609,917
CN	2018		HIP(R)		44,500		0	0	44,500
CN	2019		STP(R)		272,684	CRAB	49,502	0	322,186
<b>Project Totals</b>					<b>857,737</b>		<b>131,841</b>	<b>2,025</b>	<b>991,603</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	654,417	322,186	0	0	0
<b>Totals</b>	<b>669,417</b>	<b>322,186</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			2018-2	49		CE	No	N/A	N/A	225,000	18-10

Usk and lone Bridge Inspection

Routine, fracture critical and underwater inspection and engineering evaluation of the lone Bridge and Usk Bridge

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		STP(R)	194,625		0	30,375	225,000
<b>Project Totals</b>				<b>194,625</b>		<b>0</b>	<b>30,375</b>	<b>225,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	225,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>225,000</b>	<b>0</b>	<b>0</b>

Agency Totals for Pend Oreille Co.	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	1,206,019	131,841	56,381	1,394,241	



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Ferry

Agency: Republic

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11045	28	0.100	CE	No	303	304	110,200	1806 AdMod

Republic Sidewalk - School to Golden Tiger Pathway Trailhead

Construct Sidewalk connecting the Republic School Compound to the Golden Tiger Pathway Trailhead and Skate Park (in development)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		TAP(R)	12,500		0	0	12,500
CN	2019		TAP(R)	89,500		0	8,200	97,700
<b>Project Totals</b>				<b>102,000</b>		<b>0</b>	<b>8,200</b>	<b>110,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,500	0	0	0	0
CN	0	105,900	0	0	0
<b>Totals</b>	<b>12,500</b>	<b>105,900</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Republic</b>	<b>102,000</b>	<b>0</b>	<b>8,200</b>	<b>110,200</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Stevens

Agency: Stevens Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-11000	05	12.370	CE	No	0.00	12.37	3,525,400	1804 AdMod

ADDY-GIFFORD PAVING - SR 25 TO CEDONIA-ADDY

Pavement preservation project involving repair, leveling and an asphalt overlay. Project also includes guardrail adjustment and installation of striping.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	STP(R)		21,625		0	3,375	25,000
CN	2018	STP(R)		3,027,846		0	472,554	3,500,400
<b>Project Totals</b>				<b>3,049,471</b>		<b>0</b>	<b>475,929</b>	<b>3,525,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
CN	3,500,400	0	0	0	0
<b>Totals</b>	<b>3,525,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County: Stevens

Agency: Stevens Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			2018-5	11	0.010	CE	No	0.05	0.06	1,655,954	18-07

Arden Bridge Replacement

Steel bridge replacement with single span concrete girders

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		STP(BR)	173,000			0	27,000	200,000
CN	2020		STP(BR)	1,259,400		CRAB	196,554	0	1,455,954
<b>Project Totals</b>				<b>1,432,400</b>			<b>196,554</b>	<b>27,000</b>	<b>1,655,954</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	200,000	0	0	0
CN	0	0	1,455,954	0	0
<b>Totals</b>	<b>0</b>	<b>200,000</b>	<b>1,455,954</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Stevens Co.</b>	<b>4,481,871</b>	<b>196,554</b>	<b>502,929</b>	<b>5,181,354</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026C	600026C10	21	0.000	CE	No	000	000	249,750	

2019-21 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	41,760			0	1,740	43,500
CN	2019		HSIP	202,125			0	4,125	206,250
<b>Project Totals</b>				<b>243,885</b>			<b>0</b>	<b>5,865</b>	<b>249,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,935	231,814	2,000	0	0
<b>Totals</b>	<b>15,935</b>	<b>231,814</b>	<b>2,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026B	600026B10	21	0.000	CE	No	000	000	107,459	

2019-21 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	19,160			0	799	19,959
CN	2019		HSIP	85,750			0	1,750	87,500
<b>Project Totals</b>				<b>104,910</b>			<b>0</b>	<b>2,549</b>	<b>107,459</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,250	92,959	11,250	0	0
<b>Totals</b>	<b>3,250</b>	<b>92,959</b>	<b>11,250</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026F	600026F10	21		CE	No	Various	Various	187,500	

2021-23 ER Region Wide Basic Safety - Signing

Address signing regionwide based on visibility standards or sign conditions to include supports or posts.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		HSIP	21,600			0	900	22,500
<b>Project Totals</b>				<b>21,600</b>			<b>0</b>	<b>900</b>	<b>22,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	22,500	164,999
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,500</b>	<b>164,999</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026G	600026G10	21		CE	No	Various	Various	250,000	1801 AdMod

2021-23 ER Region Wide Safety - Guardrail

Guardrail preservation, retrofit and replacement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		HSIP	45,600		0	1,900	47,500
<b>Project Totals</b>				<b>45,600</b>		<b>0</b>	<b>1,900</b>	<b>47,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	22,500	227,500
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,500</b>	<b>227,500</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPNEW	BPNEWRTPO	05	0.000	CE	No	000	000	35,110,590	

Asphalt/Chip Seal Preservation Northeast Washington RTPO

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Find a list of included projects at [www.wsdot.wa.gov/ProjectSearch](http://www.wsdot.wa.gov/ProjectSearch)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018			0		0	606	606
PE	2019		NHPP	220,274		0	12,026	232,300
PE	2019		STP	79,677		0	10,000	89,677
PE	2020		NHPP	181,284		0	47,080	228,364
PE	2021		NHPP	117,636		0	1,112,220	1,229,856
CN	2018		STP	5,860,497		0	120,389	5,980,886
CN	2019		STP	864,176		0	69,929	934,105
CN	2020		NHPP	512,686		0	100,000	612,686
CN	2020		STP	3,947,002		0	198,292	4,145,294
CN	2021		NHPP	1,963,971		0	3,000,000	4,963,971
CN	2021		STP	3,798,231		0	2,929,695	6,727,926
<b>Project Totals</b>				<b>17,545,434</b>		<b>0</b>	<b>7,600,237</b>	<b>25,145,671</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,981,492	1,256,082	4,986,344	12,921,753	6,676,383
Totals	5,981,492	1,256,082	4,986,344	12,921,753	6,676,383

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045O	600045O10	21	0.000	CE	No	0.00	0.00	251,550	

Eastern Region Breakaway Cable Terminal – Remove and Replace

Remove and replace breakaway cable guardrail terminals.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		HSIP	36,755		0	1,531	38,286
CN	2019		HSIP	208,998		0	4,266	213,264
<b>Project Totals</b>				<b>245,753</b>		<b>0</b>	<b>5,797</b>	<b>251,550</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	31,862	216,462	3,226	0	0
<b>Totals</b>	<b>31,862</b>	<b>216,462</b>	<b>3,226</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(784)	600045E	600045E01	21	0.000	CE	No	0.00	0.00	182,448	18-01

Eastern Region BST Rumble Strips B - Install Rumble Strip

Install rumble strips for BST routes to alert distracted and inattentive drivers.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	165,726			0	3,382	169,108
<b>Project Totals</b>				<b>165,726</b>			<b>0</b>	<b>3,382</b>	<b>169,108</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,159	158,949	0	0	0
<b>Totals</b>	<b>10,159</b>	<b>158,949</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045G	600045G10	21	0.000	CE	No	000	000	90,481	

Eastern Region BST Rumble Strips C - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	13,536			0	564	14,100
CN	2019		HSIP	74,853			0	1,528	76,381
<b>Project Totals</b>				<b>88,389</b>			<b>0</b>	<b>2,092</b>	<b>90,481</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,000	76,000	481	0	0
<b>Totals</b>	<b>14,000</b>	<b>76,000</b>	<b>481</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045F	600045F10	21	0.000	CE	No	000	000	91,640	

Eastern Region BST Rumble Strips D - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP		13,392		0	558	13,950
CN	2020		HSIP		76,137		0	1,553	77,690
<b>Project Totals</b>					<b>89,529</b>		<b>0</b>	<b>2,111</b>	<b>91,640</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,314	85,326	0	0
<b>Totals</b>	<b>0</b>	<b>6,314</b>	<b>85,326</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045A	600045A10	21		CE	No	Various	Various	93,256	

Eastern Region BST Rumble Strips E - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	13,692			0	570	14,262
CN	2021		HSIP	77,414			0	1,580	78,994
<b>Project Totals</b>				<b>91,106</b>			<b>0</b>	<b>2,150</b>	<b>93,256</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	8,592	84,663	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>8,592</b>	<b>84,663</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(788)	600025Q	600025Q10	21	0.000	CE	No	000	000	324,413	

Eastern Region Curve Warning Sign Update 2017-19

Update chevron signing on curves for 2009 MUTCD compliance

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	STP		275,625		0	5,625	281,250
<b>Project Totals</b>				<b>275,625</b>		<b>0</b>	<b>5,625</b>	<b>281,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	281,015	235	0	0	0
<b>Totals</b>	<b>281,015</b>	<b>235</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025V	600025V10	21		CE	No	Various	Various	175,250	

Eastern Region Guardrail Installation and Retrofit 2021-23

Guardrail retrofit, installation and replacement throughout Eastern Region.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	29,040			0	1,210	30,250
CN	2020		HSIP	142,100			0	2,900	145,000
<b>Project Totals</b>				<b>171,140</b>			<b>0</b>	<b>4,110</b>	<b>175,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	29,330	145,787	132	0
<b>Totals</b>	<b>0</b>	<b>29,330</b>	<b>145,787</b>	<b>132</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045I	600045110	21	0.000	CE	No	0.00	0.00	53,790	

Eastern Region Safety Improvements - Install Rumble Strip

Install rumble strips for HMA routes based on engineering analysis to alert distracted and inattentive drivers.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	20,736			0	864	21,600
CN	2020		HSIP	31,546			0	643	32,189
<b>Project Totals</b>				<b>52,282</b>			<b>0</b>	<b>1,507</b>	<b>53,789</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	11,067	42,722	0	0
<b>Totals</b>	<b>0</b>	<b>11,067</b>	<b>42,722</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026A	600026A10	21	0.000	CE	No	000	000	220,000	

Eastern Region Shoulder Rumble Strip Installation 2019-21

Install shoulder rumble strips

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2019		HSIP	28,800		0	1,200	30,000
CN	2020		HSIP	186,200		0	3,800	190,000
<b>Project Totals</b>				<b>215,000</b>		<b>0</b>	<b>5,000</b>	<b>220,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	10,200	197,133	12,667	0
<b>Totals</b>	<b>0</b>	<b>10,200</b>	<b>197,133</b>	<b>12,667</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(803)	600026E	600026E10	21	0.000	CE	No	0.00	0.00	689,467	

ER Regionwide ADA Project - Pedestrian Ramp Upgrades

Design and construct ADA compliant pedestrian access for existing walkways

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	STP	550,606			0	11,236	561,842
<b>Project Totals</b>			<b>550,606</b>			<b>0</b>	<b>11,236</b>	<b>561,842</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	551,255	10,587	0	0
<b>Totals</b>	<b>0</b>	<b>551,255</b>	<b>10,587</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		602041T	602041T10	11	0.010	CE	No	419.62	419.63	729,300	18-01

SR 20/Calispel Lake Drainage - Culvert Replacement  
Remove failing timber structure and replace with culvert.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP	206,270			0	315,230	521,500
<b>Project Totals</b>				<b>206,270</b>			<b>0</b>	<b>315,230</b>	<b>521,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	516,500	5,000	0	0	0
<b>Totals</b>	<b>516,500</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08		602042E	602042E10	11	0.020	CE	Yes	423.75	423.77	2,548,635	

SR 20/Davis Creek Crossing - Bridge Replacment

Davis Creek Bridge is structurally deficient. Remove & replace bridge with a new bridge designed to current standards will eliminate the possibility of catastrophic failure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		STP	251,476		0	10,478	261,954
RW	2021		STP	70,286		0	1,434	71,720
<b>Project Totals</b>				<b>321,762</b>		<b>0</b>	<b>11,912</b>	<b>333,674</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	36,564	2,512,072
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,564</b>	<b>2,512,072</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0021(023)	602110N	602110N10	08	0.020	CE	No	106.65	106.67	3,534,898	1803 AdMod

SR 21/Keller Ferry Terminal and Pontoon Replacement N and S

Replace deteriorated terminals on N and S side of river and pontoons

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		STP	3,262,908		0	66,590	3,329,498
<b>Project Totals</b>				<b>3,262,908</b>		<b>0</b>	<b>66,590</b>	<b>3,329,498</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	3,300,732	28,766
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300,732</b>	<b>28,766</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0025(012)	602502A	602502A01	04	0.010	CE	No	23.54	23.55	3,120,800	18-01

SR 25/Spokane River Bridge - N Embankment Repair

The bridge approach embankment has experienced slope failure due in part to the higher than normal spring precipitation and runoff. Repair unstable slopes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0	CWA	2,745,600	0	2,745,600
<b>Project Totals</b>				<b>0</b>		<b>2,745,600</b>	<b>0</b>	<b>2,745,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,720,000	25,600	0	0	0
<b>Totals</b>	<b>2,720,000</b>	<b>25,600</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		629101C	629101C10	21	0.040	CE	No	12.96	13.00	6,110	18-01

SR 291/ER Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations that conflict with the minimum safe distance for worker safety adjacent to high voltage power lines. This project shall address location(s) on SR 291.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	980		0	40	1,020
CN	2018		STP	4,988		0	102	5,090
<b>Project Totals</b>				<b>5,968</b>		<b>0</b>	<b>142</b>	<b>6,110</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,724	1,386	0	0	0
<b>Totals</b>	<b>4,724</b>	<b>1,386</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0031(030)	603101D	603101D26	21	0.120	CE	Yes	11.08	11.20	1,048,246	

SR 31/South of Metaline - Stabilize Slope

Repair existing slope that is in jeopardy of failing

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	STP		879,040		0	17,940	896,980
<b>Project Totals</b>				<b>879,040</b>		<b>0</b>	<b>17,940</b>	<b>896,980</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	886,000	10,980	0	0	0
<b>Totals</b>	<b>886,000</b>	<b>10,980</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		604100A	604100A10	11	0.050	CE	Yes	0.30	0.35	3,493,125	18-01

SR 41/Oldtown Bridge Replacement

This bridge is structurally deficient. The State of Idaho is replacing the bridge and WSDOT will participate in the replacement by providing funding in a 50/50 split for the construction. The State of Idaho Transportation Dept. is the lead agency on this project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		BR	3,423,263		0	69,862	3,493,125
<b>Project Totals</b>				<b>3,423,263</b>		<b>0</b>	<b>69,862</b>	<b>3,493,125</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,423,263	0	0	0	0
<b>Totals</b>	<b>3,423,263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600045J	600045J10	21	0.000	CE	No	0.00	0.00	161,265	

US 2 and US 395 Safety Improvements - Shoulder Repair

Repair existing surfacing beyond the paved shoulder that has compacted, settled or eroded.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2019		HSIP		46,656	0	1,944	48,600
CN	2020		HSIP		110,411	0	2,253	112,664
<b>Project Totals</b>					<b>157,067</b>	<b>0</b>	<b>4,197</b>	<b>161,264</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	28,828	132,437	0	0
<b>Totals</b>	<b>0</b>	<b>28,828</b>	<b>132,437</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - EAST</b>	<b>28,162,863</b>	<b>2,745,600</b>	<b>8,140,334</b>	<b>39,048,797</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County: Okanogan

Agency: Elmer City

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-11599	28	0.280	CE	No	Approx.Extension of Walker Lane	Front Street	205,000	18-07

Elmer Ctiy Multi-Use Path Project - Phase 2

Provide a walking path along the Elmer City Access Road from the north access point of the Down River Trail to the intersection of Elmer City Access Road and Front Street.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2019	STP(R)		17,300	TIB	2,700	0	20,000
CN	2020	STP(R)		160,025	TIB	24,975	0	185,000
<b>Project Totals</b>				<b>177,325</b>		<b>27,675</b>	<b>0</b>	<b>205,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	20,000	0	0	0
CN	0	0	185,000	0	0
<b>Totals</b>	<b>0</b>	<b>20,000</b>	<b>185,000</b>	<b>0</b>	<b>0</b>

Agency Totals for Elmer City	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		177,325	27,675	0	205,000

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County: Okanogan

Agency: Okanogan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	9211(001)		WA-05654	05	0.200	CE	No	3rd Avenue	Highland Drive	752,000	

Pine Street Overlay

Overlay Pine Street from 3rd Avenue to Highland Drive include sidewalk, curb, gutter, and storm drainage.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(US)	520,729			0	81,271	602,000
<b>Project Totals</b>				<b>520,729</b>			<b>0</b>	<b>81,271</b>	<b>602,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	602,000	0	0	0	0
<b>Totals</b>	<b>602,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Okanogan	Federal Funds		State Funds	Local Funds	Total
	520,729		0	81,271	602,000

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			GDRAIL A	21		CE	No	Varies	various	545,000	18-01

County Wide Guardrail Safety Project A

County wide safety project for guardrail installation at key locations to protect over embankment hazard. Work will include shoulder stabilization and guardrail installation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	22,500		0	2,500	25,000
CN	2018		HSIP	520,000		0	0	520,000
<b>Project Totals</b>				<b>542,500</b>		<b>0</b>	<b>2,500</b>	<b>545,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
CN	520,000	0	0	0	0
<b>Totals</b>	<b>545,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2018-HAZ	21		CE	No	various	various	94,000	18-01

County Wide Roadside Hazard Removal

Remove roadside fixed objects.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	12,600			0	1,400	14,000
RW	2018		HSIP	9,000			0	1,000	10,000
CN	2018		HSIP	70,000			0	0	70,000
<b>Project Totals</b>				<b>91,600</b>			<b>0</b>	<b>2,400</b>	<b>94,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	14,000	0	0	0	0
RW	10,000	0	0	0	0
CN	70,000	0	0	0	0
<b>Totals</b>	<b>94,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			9437-06	06	1.310	CE	No	5.320	6.630	600,000	

Highway 7 Bridge North

Minor widening, pre-level, chip seal and some safety improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2018			0	CRAB	13,500	1,500	15,000
PE	2019			0	CRAB	23,400	2,600	26,000
CN	2020			0	CRAB	503,100	55,900	559,000
<b>Project Totals</b>				<b>0</b>		<b>540,000</b>	<b>60,000</b>	<b>600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	26,000	0	0	0
CN	0	0	559,000	0	0
<b>Totals</b>	<b>15,000</b>	<b>26,000</b>	<b>559,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			9155(1)	06	2.250	CE	Yes	MP 1.91	MP 4.16	3,182,660	18-05

Old 97 (Driskel Rd to Verestar Rd)

Minor realignment, widening, grading, drainage, ballast, top course and HMA or BST. Guardrail may be necessary on short grade section.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		STP(R)	25,000		0	3,902	28,902
PE	2019			0	CRAB	270,000	30,000	300,000
RW	2019		STP(R)	10,000		0	1,561	11,561
RW	2021			0	CRAB	180,000	20,000	200,000
CN	2021		STP(R)	988,000	CRAB	1,350,000	304,197	2,642,197
<b>Project Totals</b>				<b>1,023,000</b>		<b>1,800,000</b>	<b>359,660</b>	<b>3,182,660</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	28,902	0	0	0	0
RW	0	311,561	0	0	0
CN	0	0	0	2,842,197	0
<b>Totals</b>	<b>28,902</b>	<b>311,561</b>	<b>0</b>	<b>2,842,197</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Okanogan Co.</b>	<b>1,657,100</b>	<b>2,340,000</b>	<b>424,560</b>	<b>4,421,660</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County: Okanogan

Agency: Omak

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	Z924(003)		WA-01400	03	0.150	CE	Yes	Appx. 250' West of River Road	Omake DR	840,607	18-02

Engh Road/SR 215(Riverside DR) Intersection Improvements

Widen and provide three lane profile west bound, drainage, signal modification, ADA, permanent Signing and other work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		STP(R)	133,735		0	20,872	154,607
CN	2019		STP(R)	485,265		0	75,735	561,000
<b>Project Totals</b>				<b>619,000</b>		<b>0</b>	<b>96,607</b>	<b>715,607</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	154,607	0	0	0	0
CN	0	561,000	0	0	0
<b>Totals</b>	<b>154,607</b>	<b>561,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Omak</b>	<b>619,000</b>	<b>0</b>	<b>96,607</b>	<b>715,607</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County: Okanogan

Agency: Twisp

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-11208	28	0.040	CE	Yes	202.00	202.04	475,000	18-06

Twisp SR 20 Canyon St. Intersection and Transit Stop Improvement Project

The project will include re-channelization of vehicular lanes to accommodate a westbound left-turn lane, construction of planted median refuge islands on SR 20, installing enhanced crosswalks using stamped concrete, construction of new sidewalk and an ADA accessible bus boarding area, installation of a bus stop shelter, and improved signage and illumination.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018		STP(R)	49,931		0	26,069	76,000
RW	2018		STP(R)	29,065		0	13,685	42,750
CN	2020		STP(R)	238,096		0	118,154	356,250
<b>Project Totals</b>				<b>317,092</b>		<b>0</b>	<b>157,908</b>	<b>475,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	76,000	0	0	0	0
RW	42,750	0	0	0	0
CN	0	0	356,250	0	0
<b>Totals</b>	<b>118,750</b>	<b>0</b>	<b>356,250</b>	<b>0</b>	<b>0</b>

				Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Twisp</b>				<b>317,092</b>	<b>0</b>	<b>157,908</b>	<b>475,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County: Okanogan

Agency: Winthrop

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	1465(002)		WA-06398	28	0.080	CE	Yes	North side of SR20 at Top of East Bank of Bridge Span	South side of SR20 at Top of East Bank of Bridge Span	656,009	18-07

SR20 Chewuch Bridge Pedestrian Underpass

Construct a Pedestrian path (underpass), bridge, and retaining walls under the East End of the SR20 Chewuch Bridge. To include ADA compliant access, retaining and wing walls, rip rap armoring, stairways and railing.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2018	STP(R)		24,375	OTHER	8,125	0	32,500
CN	2019	STP(R)		198,579	OTHER	105,715	0	304,294
CN	2019	TAP(R)		74,396		0	0	74,396
CN	2020	TAP(R)		46,451		0	0	46,451
CN	2021	TAP(R)		34,153		0	0	34,153
<b>Project Totals</b>				<b>377,954</b>		<b>113,840</b>	<b>0</b>	<b>491,794</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	32,500	0	0	0	0
CN	0	378,690	46,451	34,153	0
<b>Totals</b>	<b>32,500</b>	<b>378,690</b>	<b>46,451</b>	<b>34,153</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County: Okanogan

Agency: Winthrop

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9924(001)		WA-06404	28	0.830	CE	Yes	SR 20 / Appx. MP 193.2	SR 20 / Appx. MP 193.8	110,000	18-07

Susie Stephens Trail Crossings and Signage

Complete three critical roadway crossings on the Susie Stephens Trail (SST) by installing safety signs along the trail, pavement markings, and a rectangular rapid flashing beacon with a center refuge island (if funding allows).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		TAP(R)	56,360		0	0	56,360
<b>Project Totals</b>				<b>56,360</b>		<b>0</b>	<b>0</b>	<b>56,360</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	56,360	0	0	0	0
<b>Totals</b>	<b>56,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Winthrop</b>	<b>434,314</b>	<b>113,840</b>	<b>0</b>	<b>548,154</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPOC	BPOC	05		CE	No	Various	Various	26,101,695	

Asphalt/Chip Seal Preservation Okanogan County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Other minor associated preservation items as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	16,738			0	101,375	118,113
PE	2019		NHPP	117,138			0	1,674,179	1,791,317
PE	2020		NHPP	0			0	283,293	283,293
PE	2021		NHPP	19,790			0	442,498	462,288
CN	2018			0			0	528,703	528,703
CN	2019		NHPP	5,719,888			0	8,879,240	14,599,128
CN	2020		STP	672,461			0	0	672,461
CN	2020		NHPP	3,008,284			0	1,560,905	4,569,189
CN	2021		NHPP	743,377			0	2,333,826	3,077,203
<b>Project Totals</b>				<b>10,297,676</b>			<b>0</b>	<b>15,804,019</b>	<b>26,101,695</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	118,113	1,791,317	283,293	462,288	0
CN	528,703	14,599,128	5,241,650	3,077,203	0
<b>Totals</b>	<b>646,816</b>	<b>16,390,445</b>	<b>5,524,943</b>	<b>3,539,491</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(800)	200005N	200005NOK	21		CE	No	Various	Various	304,733	

NCR 17-19 Regionwide Curve Warning Sign Update

Update NCR curve signing.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	HSIP		265,449		0	5,417	270,866
<b>Project Totals</b>				<b>265,449</b>		<b>0</b>	<b>5,417</b>	<b>270,866</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,417	265,449	0	0	0
<b>Totals</b>	<b>5,417</b>	<b>265,449</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(799)	200007K	200007KOK	21		CE	No	Various	Various	133,333	

NCR 17-19 Regionwide Shoulder Rumble Strip Installation

This project will install shoulder rumble strips and misc associated items.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	HSIP		117,600		0	2,400	120,000
<b>Project Totals</b>				<b>117,600</b>		<b>0</b>	<b>2,400</b>	<b>120,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,400	117,600	0	0	0
<b>Totals</b>	<b>2,400</b>	<b>117,600</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0097(179)	200007W	200007WOK	21		CE	No	Various	Various	1,363,967	

NCR 17-19 Weathering Steel Guardrail Rehabilitation

This project will replace weathering steel beam guardrail at select locations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	HSIP	1,274,000			0	26,000	1,300,000
<b>Project Totals</b>			<b>1,274,000</b>			<b>0</b>	<b>26,000</b>	<b>1,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,300,000	0	0	0	0
<b>Totals</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000S	200000S	21		CE	No	Various	Various	161,076	18-01

NCR Centerline Rumble Strips/Section A

Installation of rumble strips.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		HSIP	14,058		0	586	14,644
CN	2018		HSIP	143,503		0	2,929	146,432
<b>Project Totals</b>				<b>157,561</b>		<b>0</b>	<b>3,515</b>	<b>161,076</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	14,644	0	0	0	0
CN	2,929	143,503	0	0	0
<b>Totals</b>	<b>17,573</b>	<b>143,503</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000U	200000UOK	21		CE	No	Various	Various	152,983	

NCR Centerline Rumble Strips/Section C

This project will install centerline rumble strips and misc associated items.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	20,577			0	857	21,434
CN	2018		HSIP	128,918			0	2,631	131,549
<b>Project Totals</b>				<b>149,495</b>			<b>0</b>	<b>3,488</b>	<b>152,983</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	21,434	0	0	0	0
CN	2,631	128,918	0	0	0
<b>Totals</b>	<b>24,065</b>	<b>128,918</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(809)	200000Z	200000ZOK	21		CE	No	Various	Various	187,650	18-10

NCR Guardrail Update 17-19

This project will update barrier/guardrail throughout NCR.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	HSIP		147,000		0	3,000	150,000
<b>Project Totals</b>				<b>147,000</b>		<b>0</b>	<b>3,000</b>	<b>150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,000	147,000	0	0	0
<b>Totals</b>	<b>3,000</b>	<b>147,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000X	200000X	21		CE	No	Various	Various	56,567	

NCR Sign Update 17-19

This project will update signs throughout the north central region to current standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	8,704			0	363	9,067
CN	2018		HSIP	46,550			0	950	47,500
<b>Project Totals</b>				<b>55,254</b>			<b>0</b>	<b>1,313</b>	<b>56,567</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,067	0	0	0	0
CN	950	46,550	0	0	0
<b>Totals</b>	<b>10,017</b>	<b>46,550</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200007P	200007POK	21		CE	No	Various	Various	102,275	18-07

NCR Sign Update 19-21

Update signs according to applicable standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	15,720			0	655	16,375
CN	2019		HSIP	84,182			0	1,718	85,900
<b>Project Totals</b>				<b>99,902</b>			<b>0</b>	<b>2,373</b>	<b>102,275</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	655	15,720	0	0	0
CN	0	85,900	0	0	0
<b>Totals</b>	<b>655</b>	<b>101,620</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0153(446)	215300J	215300J	47	0.090	CE	Yes	11.83	11.92	1,892,007	18-03

SR 153/Methow River Bridge MP 11.8 - Structural Rehabilitation

This project will repair and preserve existing bridge structural column elements through various methods. Other minor miscellaneous work associated with structural repair/preservation will be performed as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2018		STP		129,863	0	9,188	139,051
RW	2018		STP		40,925	0	835	41,760
CN	2018		STP		1,676,972	0	34,224	1,711,196
<b>Project Totals</b>					<b>1,847,760</b>	<b>0</b>	<b>44,247</b>	<b>1,892,007</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	139,051	0	0	0	0
RW	41,760	0	0	0	0
CN	34,224	1,676,972	0	0	0
<b>Totals</b>	<b>215,035</b>	<b>1,676,972</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0153(446)	215300M	215300M	47	0.080	CE	No	22.31	22.39	193,000	18-01

SR 153/Methow River Bridge MP 22.3 - Structural Rehabilitation

This project will repair and preserve existing bridge structural column elements through various methods. Other minor miscellaneous work associated with structural repair/preservation will be performed as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP	189,140		0	3,860	193,000
<b>Project Totals</b>				<b>189,140</b>		<b>0</b>	<b>3,860</b>	<b>193,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	193,000	0	0	0	0
<b>Totals</b>	<b>193,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		215310D	215310D	47	0.080	CE	No	13.45	13.53	757,000	18-01

SR 153/Methow River Bridge MP13.5 - Structure Rehabiitaiton

The concrete columns and struts at the expansion piers on the bridge at MP 13.45 have deteriorated and are in need of repairs. This project will repair the deteriorated columns and struts to extend the service life of this bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP	741,860		0	15,140	757,000
<b>Project Totals</b>				<b>741,860</b>		<b>0</b>	<b>15,140</b>	<b>757,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	757,000	0	0	0	0
<b>Totals</b>	<b>757,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		215310B	215310B	47		CE	No	14.00	21.33	2,634,492	18-01

SR 153/Methow River Bridges - Structural Rehabilitation

The concrete columns and struts at the expansion piers on multiple bridges on SR 153 have deteriorated and are in need of repairs. This project will repair the deteriorated columns and struts to extend the service life of the bridges.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP	2,581,802		0	52,690	2,634,492
<b>Project Totals</b>				<b>2,581,802</b>		<b>0</b>	<b>52,690</b>	<b>2,634,492</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,634,492	0	0	0	0
<b>Totals</b>	<b>2,634,492</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08		215310E	215310E	06	8.900	CE	No	13.45	22.36	1,386,315	1804 AdMod

SR 153/Methow River Bridges - Structure Rehabilitation - Phase 3

This project will provide Structural Rehabilitation for Bridges 153/13, 153/15, 153/17, and 153/20.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	STP	81,849		0	1,670	83,519
CN	2018	STP	1,276,740		0	26,056	1,302,796
<b>Project Totals</b>			<b>1,358,589</b>		<b>0</b>	<b>27,726</b>	<b>1,386,315</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	83,519	0	0	0	0
CN	26,056	1,276,740	0	0	0
<b>Totals</b>	<b>109,575</b>	<b>1,276,740</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0155(021)	215500P	215500POK	21	0.290	CE	No	28.21	28.50	250,578	

SR 155 Grand Coulee Bridge - Upgrade Illumination

Upgrade existing illumination system.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	STP	195,078			0	3,981	199,059
<b>Project Totals</b>			<b>195,078</b>			<b>0</b>	<b>3,981</b>	<b>199,059</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,981	195,078	0	0	0
<b>Totals</b>	<b>3,981</b>	<b>195,078</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08		215591J	215591J	06	0.030	CE	No	58.83	58.86	190,442	18-01

SR 155/1 Mile N of Summit Lake Rd - Culvert Replacement

This project will replace an existing culvert.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	35,493			0	1,479	36,972
CN	2018		NHPP	150,401			0	3,069	153,470
<b>Project Totals</b>				<b>185,894</b>			<b>0</b>	<b>4,548</b>	<b>190,442</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,972	0	0	0	0
CN	3,069	150,401	0	0	0
<b>Totals</b>	<b>40,041</b>	<b>150,401</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		200006T	200006T	06		CE	No	N/A	N/A	450,158	18-03

SR 20 & 153 Bridge Deck Preservation

Resurface the deteriorating asphalt concrete pavement and extend the life of the decks on bridge numbers 153/03, 20/627, 20/630 with a new waterproof membrane joint repair and a hot mix asphalt overlay. Joint repair and/or sealing on Br. No. 20/633, 20/636 and 153/04.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	49,693			0	2,071	51,764
CN	2018		NHPP	390,426			0	7,968	398,394
<b>Project Totals</b>				<b>440,119</b>			<b>0</b>	<b>10,039</b>	<b>450,158</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	51,764	0	0	0	0
CN	1,000	397,394	0	0	0
<b>Totals</b>	<b>52,764</b>	<b>397,394</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		202000J	202000J	21	0.150	CE	No	149.90	150.05	897,507	

SR 20/7 Mi. W of Rainy Pass - Flood Deflection Berm

Heavy localized rainfalls have relocated drainage ravines. These events have plugged culverts and overtopped the roadway. This project will construct a berm to redirect flowing mud and debris from the ravine into the ditch line parallel to the highway. This will mitigate delays to the travelling public and protect the highway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2018	WFL	651,957			0	88,014	739,971
<b>Project Totals</b>			<b>651,957</b>			<b>0</b>	<b>88,014</b>	<b>739,971</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	739,971	0	0	0	0
<b>Totals</b>	<b>739,971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0020(201)	202091U	202091U	44	0.050	CE	Yes	279.90	279.95	803,448	1809 AdMod

SR 20/Bonaparte Creek - Drainage Improvement

This project will install drainage improvements at SR 20 Bonaparte Creek to stop water from overtopping the roadway during winter conditions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	144,000			0	6,000	150,000
RW	2019		STP	15,346			0	313	15,659
CN	2019		STP	625,034			0	12,755	637,789
<b>Project Totals</b>				<b>784,380</b>			<b>0</b>	<b>19,068</b>	<b>803,448</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	144,000	6,000	0	0	0
RW	0	15,660	0	0	0
CN	0	637,789	0	0	0
<b>Totals</b>	<b>144,000</b>	<b>659,449</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(183)	209700R	209700R	05	0.080	CE	No	291.90	291.98	787,542	

US 97/Okanogan River Bridge at Omak - Deck Repair

This project will rehabilitate the existing bridge deck. The bridge deck will be preserved and the life of the bridge extended.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2018		NHPP		695,792	0	14,200	709,992
		<b>Project Totals</b>			<b>695,792</b>	<b>0</b>	<b>14,200</b>	<b>709,992</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	709,992	0	0	0	0
<b>Totals</b>	<b>709,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for WSDOT - NC	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	22,236,308		0	16,135,038	38,371,346

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			0202	04	1.550	CE	Yes	MP 19.00	20.55	1,949,000	

Snake River Road (MP 19.00 - MP 20.55)

Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2 lane roadway to 28' and install guardrail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
RW	2018			0	CRAB	400,000	40,000	440,000
CN	2018			0	CRAB	1,249,000	12,490	1,261,490
<b>Project Totals</b>				<b>0</b>		<b>1,649,000</b>	<b>52,490</b>	<b>1,701,490</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	440,000	0	0	0	0
CN	0	1,261,490	0	0	0
<b>Totals</b>	<b>440,000</b>	<b>1,261,490</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	C023(010)		0203	04	1.420	CE	Yes	20.55	21.97	2,812,828	

Snake River Road (MP 20.55 - MP 21.97)

Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2 lane roadway and install guardrail.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2018	0	CRAB		135,000	15,000	150,000
CN	2018	0	CRAB		2,073,000	230,000	2,303,000
<b>Project Totals</b>		<b>0</b>			<b>2,208,000</b>	<b>245,000</b>	<b>2,453,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	150,000	0	0	0	0
CN	2,303,000	0	0	0	0
<b>Totals</b>	<b>2,453,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Asotin Co.</b>		<b>0</b>	<b>3,857,000</b>	<b>297,490</b>
				<b>4,154,490</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10822	21		CE	No	Various	Various	173,000	18-01

Countywide Sign Upgrade

Upgrade signs at various locations throughout the County to meet MUTCD requirements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	11,700			0	1,300	13,000
CN	2019		HSIP	160,000			0	0	160,000
<b>Project Totals</b>				<b>171,700</b>			<b>0</b>	<b>1,300</b>	<b>173,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,000	0	0	0	0
CN	0	160,000	0	0	0
<b>Totals</b>	<b>13,000</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	B071(006)		WA-03325	05	3.600	CE	No	0	3.6	820,000	18-01

Patit Overlay - City Limits to MP 3.6

Hot mix asphalt overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2019			0		0	108,000	108,000
CN	2020		STP(R)	112,968		0	0	112,968
CN	2021		STP(R)	317,112		0	0	317,112
<b>Project Totals</b>				<b>430,080</b>		<b>0</b>	<b>108,000</b>	<b>538,080</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	108,000	112,968	317,112	261,920
<b>Totals</b>	<b>0</b>	<b>108,000</b>	<b>112,968</b>	<b>317,112</b>	<b>261,920</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	B071(005)		WA-03326	05	2.000	CE	No	6.37	8.37	460,000	18-01

Patit Overlay - Gammon Road to Lewis Gulch Road

Hot mix asphalt overlay.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019			0		0	67,696	67,696
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>67,696</b>	<b>67,696</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	67,696	0	0	372,304
<b>Totals</b>	<b>0</b>	<b>67,696</b>	<b>0</b>	<b>0</b>	<b>372,304</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D071(004)		WA-03333	11	0.260	CE	Yes	12.96	13.22	3,512,580	18-01

Starbuck Bridge Replacement

Bridge Replacement. Current sufficiency rating of 16.47 and structurally deficient.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2019		STP(BR)		120,000		0	30,000	150,000
CN	2020		STP(BR)		2,243,680		0	597,500	2,841,180
<b>Project Totals</b>					<b>2,363,680</b>		<b>0</b>	<b>627,500</b>	<b>2,991,180</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	150,000	0	0	0
CN	0	0	2,841,180	0	0
<b>Totals</b>	<b>0</b>	<b>150,000</b>	<b>2,841,180</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10823	21		CE	No	Various	Various	306,000	18-01

Turner and South Touchet Bridge Rail Update

Upgrade bridge rail, transitions and end terminals for Whetstone Bridge and Marengo Bridge on Turner Road (#91260); and, Star Bridge, South Touchet Bridge and Dakin Bridge on South Touchet Road (#13250).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	18,900			0	2,100	21,000
CN	2019		HSIP	285,000			0	0	285,000
<b>Project Totals</b>				<b>303,900</b>			<b>0</b>	<b>2,100</b>	<b>306,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	21,000	0	0	0	0
CN	0	285,000	0	0	0
<b>Totals</b>	<b>21,000</b>	<b>285,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	07RG(001)		WA-03320	11	0.380	CE	Yes	0	.38	2,433,458	18-06

Vernon Smith Bridge Replacement

Bridge replacement. Current sufficiency rating of 21.03 and structurally deficient.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
RW	2018		STP(BR)	32,000	CRAB	8,000	0	40,000
CN	2019		STP(BR)	1,574,568	CRAB	464,500	0	2,039,068
		<b>Project Totals</b>		<b>1,606,568</b>		<b>472,500</b>	<b>0</b>	<b>2,079,068</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	40,000	0	0	0	0
CN	0	2,039,068	0	0	0
<b>Totals</b>	<b>40,000</b>	<b>2,039,068</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Columbia Co.</b>		<b>472,500</b>	<b>806,596</b>	<b>6,155,024</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County: Whitman

Agency: Garfield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(507)		WA-09038	28		CE	No	N/A	N/A	393,100	1809 AdMod

Railroad Crossing Second and Third Streets

The work will consist of replacing the 2nd street and the 3rd street railroad crossings within the street and sidewalk that meet ADA requirements. Work will also consist of replacing sidewalk on 3rd street between the railroad tracks and Lincoln Street.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	HSIP		39,600		0	4,400	44,000
CN	2019	HSIP		349,100		0	0	349,100
<b>Project Totals</b>				<b>388,700</b>		<b>0</b>	<b>4,400</b>	<b>393,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	44,000	0	0	0	0
CN	0	349,100	0	0	0
<b>Totals</b>	<b>44,000</b>	<b>349,100</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Garfield	Federal Funds			
Agency Totals for Garfield	388,700	0	4,400	393,100

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County: Garfield

Agency: Garfield Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-10851	21		CE	No	County-Wide		600,000	18-01

County Wide Bridge Guardrail Retrofit and Upgrade

Replace\Retrofit and Upgrade Bridge Guardrail, including approach railing on 12 County Bridges.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	54,000			0	6,000	60,000
CN	2019		HSIP	540,000			0	0	540,000
<b>Project Totals</b>				<b>594,000</b>			<b>0</b>	<b>6,000</b>	<b>600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
CN	0	540,000	0	0	0
<b>Totals</b>	<b>60,000</b>	<b>540,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County: Garfield

Agency: Garfield Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05082	04	2.740	CE	Yes	13.84	16.581	2,138,000	18-01

Gould City-Mayview Phase 4

Widening, earthwork (horizontal and vertical alignment correction), BST, drainage, Ballast, Grading, Signing, Striping, Delineation, Guardrail,

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018	0	CRAB		114,300	12,700	127,000
RW	2018	0	CRAB		10,000	1,000	11,000
CN	2018	0	CRAB		1,448,500	551,500	2,000,000
<b>Project Totals</b>		<b>0</b>			<b>1,572,800</b>	<b>565,200</b>	<b>2,138,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	127,000	0	0	0	0
RW	11,000	0	0	0	0
CN	0	1,600,000	400,000	0	0
<b>Totals</b>	<b>138,000</b>	<b>1,600,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Garfield Co.		594,000	1,572,800	571,200	2,738,000

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County: Garfield

Agency: Pomeroy

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	A121(002)		WA-03818	11	0.060	CE	Yes	0.064	.122	1,490,000	18-06

6th Street Bridge

Replace existing structure, paving, sidewalks,signing, water, minor earthwork

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018		STP(BR)	8,000		TIB	2,000	0	10,000
CN	2018		STP(BR)	1,012,000		TIB	253,000	0	1,265,000
<b>Project Totals</b>				<b>1,020,000</b>			<b>255,000</b>	<b>0</b>	<b>1,275,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	0	0	0	0
CN	1,265,000	0	0	0	0
<b>Totals</b>	<b>1,275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

				Federal Funds			State Funds	Local Funds	Total
<b>Agency Totals for Pomeroy</b>				<b>1,020,000</b>			<b>255,000</b>	<b>0</b>	<b>1,275,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County: Whitman

Agency: Pullman

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-09812	38	0.000	CE	No	Various	Various	77,000	1802 AdMod

Pullman Pedestrian Signal Improvements

Improve bicycle and pedestrian crossings by replacing pedestrian signals with countdown pedestrian signals at traffic signals within Pullman city limits.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018			0		0	4,500	4,500
CN	2018	TAP(UL)		68,500		0	3,000	71,500
<b>Project Totals</b>				<b>68,500</b>		<b>0</b>	<b>7,500</b>	<b>76,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,500	0	0	0	0
CN	71,500	0	0	0	0
<b>Totals</b>	<b>76,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
Agency Totals for Pullman					
	68,500		0	7,500	76,000

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	I382(006)		WA-02039	04	2.140	CE	Yes	5.82	7.96	4,460,000	1803 AdMod

Almota Road

The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018			0	CRAB	27,000	3,000	30,000
CN	2021		STP(R)	996,922	CRAB	3,341,742	0	4,338,664
<b>Project Totals</b>				<b>996,922</b>		<b>3,368,742</b>	<b>3,000</b>	<b>4,368,664</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	0	0	0	4,338,664	0
<b>Totals</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>4,338,664</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	I382(005)		WA-01988	04	3.600	CE	Yes	7.96	11.56	5,291,500	18-03

Almota Road, 8000-8

The work will consist of grading, draining, widening, improving site distance and surfacing.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
RW	2018			0	CRAB	27,000	3,000	30,000
CN	2019		STP(R)	1,257,518	CRAB	2,373,798	0	3,631,316
CN	2020		STP(R)	1,286,358		0	0	1,286,358
CN	2021		STP(R)	232,326		0	0	232,326
<b>Project Totals</b>				<b>2,776,202</b>		<b>2,400,798</b>	<b>3,000</b>	<b>5,180,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	0	5,150,000	0	0	0
<b>Totals</b>	<b>30,000</b>	<b>5,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-11001	21		CE	No	Varies	Varies	385,000	18-03

Countywide Safety Improvements - Guardrail

The work will consist of installing and upgrading guardrail.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	13,500			0	1,500	15,000
CN	2018		HSIP	370,000			0	0	370,000
<b>Project Totals</b>				<b>383,500</b>			<b>0</b>	<b>1,500</b>	<b>385,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	370,000	0	0	0	0
<b>Totals</b>	<b>385,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-09902	21		CE	No	Varies	Varies	250,000	18-03

Countywide Safety Improvements - Pavement Markings and Rumble Strips

Work will consist of the installation of pavement markings and rumble strips

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	9,000			0	1,000	10,000
CN	2018		HSIP	240,000			0	0	240,000
<b>Project Totals</b>				<b>249,000</b>			<b>0</b>	<b>1,000</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	240,000	0	0	0	0
<b>Totals</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-10999	06	5.080	CE	No	0.33	5.41	1,210,000	18-03

Farmington Road Overlay 2

The work will consist of an HMA overlay.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018				0		0	10,000	10,000
CN	2018		STP(R)		1,009,160		0	162,000	1,171,160
CN	2019		STP(R)		28,840		0	0	28,840
<b>Project Totals</b>					<b>1,038,000</b>		<b>0</b>	<b>172,000</b>	<b>1,210,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	1,200,000	0	0	0	0
<b>Totals</b>	<b>1,210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-02021	06	3.120	CE	Yes	0.00	3.12	2,955,000	18-03

Hume Road

The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2021		STP(R)	57,110	CRAB	148,000	14,890	220,000
RW	2021			0	CRAB	27,000	3,000	30,000
<b>Project Totals</b>				<b>57,110</b>		<b>175,000</b>	<b>17,890</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	220,000	0
RW	0	0	0	30,000	0
CN	0	0	0	0	2,705,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>2,705,000</b>

Agency Totals for Whitman Co.	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	5,500,734	5,944,540	198,390	11,643,664	

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026C	600026C38	21	0.000	CE	No	000	000	249,750	

2019-21 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		HSIP	41,760		0	1,740	43,500
CN	2019		HSIP	202,125		0	4,125	206,250
<b>Project Totals</b>				<b>243,885</b>		<b>0</b>	<b>5,865</b>	<b>249,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,935	231,815	2,000	0	0
<b>Totals</b>	<b>15,935</b>	<b>231,815</b>	<b>2,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026B	600026B38	21	0.000	CE	No	000	000	107,459	

2019-21 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	19,160			0	799	19,959
CN	2019		HSIP	85,750			0	1,750	87,500
<b>Project Totals</b>				<b>104,910</b>			<b>0</b>	<b>2,549</b>	<b>107,459</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,250	92,959	11,250	0	0
<b>Totals</b>	<b>3,250</b>	<b>92,959</b>	<b>11,250</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026F	600026F38	21		CE	No	Various	Various	187,500	

2021-23 ER Region Wide Basic Safety - Signing

Address signing regionwide based on visibility standards or sign conditions to include supports or posts.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		HSIP	21,600			0	900	22,500
<b>Project Totals</b>				<b>21,600</b>			<b>0</b>	<b>900</b>	<b>22,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	22,500	165,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,500</b>	<b>165,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026G	600026G38	21		CE	No	0.00	0.00	250,000	1801 AdMod

2021-23 ER Region Wide Safety - Guardrail

Guardrail preservation, retrofit and replacement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		HSIP	45,600		0	1,900	47,500
<b>Project Totals</b>				<b>45,600</b>		<b>0</b>	<b>1,900</b>	<b>47,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	22,500	227,500
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,500</b>	<b>227,500</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045O	600045O38	21	0.000	CE	No	0.00	0.00	251,550	

Eastern Region Breakaway Cable Terminal – Remove and Replace

Remove and replace breakaway cable guardrail terminals.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		HSIP	36,755		0	1,531	38,286
CN	2019		HSIP	208,975		0	4,265	213,240
<b>Project Totals</b>				<b>245,730</b>		<b>0</b>	<b>5,796</b>	<b>251,526</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	38,286	200,335	12,905	0	0
<b>Totals</b>	<b>38,286</b>	<b>200,335</b>	<b>12,905</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(784)	600045E	600045E38	21	0.000	CE	No	000	000	88,962	

Eastern Region BST Rumble Strips B - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	73,708			0	1,504	75,212
<b>Project Totals</b>				<b>73,708</b>			<b>0</b>	<b>1,504</b>	<b>75,212</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	74,851	361	0	0	0
<b>Totals</b>	<b>74,851</b>	<b>361</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045G	600045G38	21	0.000	CE	No	000	000	90,481	

Eastern Region BST Rumble Strips C - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	13,536			0	564	14,100
CN	2019		HSIP	74,853			0	1,528	76,381
<b>Project Totals</b>				<b>88,389</b>			<b>0</b>	<b>2,092</b>	<b>90,481</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,000	76,000	481	0	0
<b>Totals</b>	<b>14,000</b>	<b>76,000</b>	<b>481</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045F	600045F38	21	0.000	CE	No	000	000	91,640	

Eastern Region BST Rumble Strips D - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	13,392			0	558	13,950
CN	2020		HSIP	76,137			0	1,553	77,690
<b>Project Totals</b>				<b>89,529</b>			<b>0</b>	<b>2,111</b>	<b>91,640</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,310	85,330	0	0
<b>Totals</b>	<b>0</b>	<b>6,310</b>	<b>85,330</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045A	600045A38	21		CE	No	Various	Various	93,256	

Eastern Region BST Rumble Strips E - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP		13,692		0	570	14,262
CN	2021		HSIP		77,414		0	1,580	78,994
<b>Project Totals</b>					<b>91,106</b>		<b>0</b>	<b>2,150</b>	<b>93,256</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	8,592	84,664	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>8,592</b>	<b>84,664</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(788)	600025Q	600025Q38	21	0.000	CE	No	000	000	324,413	

Eastern Region Curve Warning Sign Update 2017-19

Update chevron signing on curves for 2009 MUTCD compliance

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	STP		275,625		0	5,625	281,250
<b>Project Totals</b>				<b>275,625</b>		<b>0</b>	<b>5,625</b>	<b>281,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	281,015	235	0	0	0
<b>Totals</b>	<b>281,015</b>	<b>235</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025V	600025V38	21		CE	No	Various	Various	175,250	

Eastern Region Guardrail Installation and Retrofit 2021-23

Guardrail retrofit, installation and replacement throughout Eastern Region.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	29,040			0	1,210	30,250
CN	2020		HSIP	142,100			0	2,900	145,000
<b>Project Totals</b>				<b>171,140</b>			<b>0</b>	<b>4,110</b>	<b>175,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	29,330	145,788	132	0
<b>Totals</b>	<b>0</b>	<b>29,330</b>	<b>145,788</b>	<b>132</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045I	600045I38	21	0.000	CE	No	000	000	53,790	

Eastern Region Safety Improvements - Install Rumble Strip

Install rumble strips for HMA routes based on engineering analysis

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2019		HSIP	20,736		0	864	21,600
CN	2020		HSIP	31,546		0	643	32,189
<b>Project Totals</b>				<b>52,282</b>		<b>0</b>	<b>1,507</b>	<b>53,789</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	11,067	42,722	0	0
<b>Totals</b>	<b>0</b>	<b>11,067</b>	<b>42,722</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026A	600026A38	21	0.000	CE	No	000	000	222,000	

Eastern Region Shoulder Rumble Strip Installation 2019-21

Install shoulder rumble strips

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	28,800			0	1,200	30,000
CN	2020		HSIP	186,200			0	3,800	190,000
<b>Project Totals</b>				<b>215,000</b>			<b>0</b>	<b>5,000</b>	<b>220,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	207,333	12,666	0	0
<b>Totals</b>	<b>0</b>	<b>207,333</b>	<b>12,666</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(803)	600026E	600026E38	21	0.000	CE	No	000	000	689,468	

ER Regionwide ADA Project - Pedestrian Ramp Upgrades

Design and construct ADA compliant pedestrian access for existing walkways

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	STP		550,606		0	11,236	561,842
<b>Project Totals</b>				<b>550,606</b>		<b>0</b>	<b>11,236</b>	<b>561,842</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	551,255	10,587	0	0
<b>Totals</b>	<b>0</b>	<b>551,255</b>	<b>10,587</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(738)	602613F	602613F38	40	0.030	DCE	No	133.47	133.50	794,020	

SR 26/N Fork Palouse River Bridge - Special Repair

Remove and replace bridge rail and sidewalk repair

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	STP	648,545			0	13,235	661,780
<b>Project Totals</b>			<b>648,545</b>			<b>0</b>	<b>13,235</b>	<b>661,780</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	661,780	0	0	0	0
<b>Totals</b>	<b>661,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	9999(813)	602611A	602611A38	21	1.000	CE	No	116.00	117.00	11,572	

SR 26/Scholtz Rd to Dusty - Illumination Rehab

There are Eastern Region luminaire locations and sign bridge that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in the vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address locations on US 2 providing a safe work environment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP	9,800		0	200	10,000
<b>Project Totals</b>			<b>9,800</b>		<b>0</b>	<b>200</b>	<b>10,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,561	2,829	0	0	0
<b>Totals</b>	<b>7,561</b>	<b>2,829</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		602700D	602700D38	21	0.630	CE	No	0.22	0.85	93,060	

SR 27/Missouri Flat Creek to Stadium Way ADA - Pedestrian Ramp Retrofit

Construct ADA compliant pedestrian access for existing walkways.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP	91,199			0	1,861	93,060
<b>Project Totals</b>				<b>91,199</b>			<b>0</b>	<b>1,861</b>	<b>93,060</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	24,028	68,997	0	0	0
<b>Totals</b>	<b>24,028</b>	<b>68,997</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		619505B	609505B38	04	0.170	CE	No	52.62	52.79	278,780	18-08

US 195/Cashup Flats Portable Weigh Station - Preservation

Rehabilitate deteriorating pavement for portable weight station site to preserve pavement and allow portable scale operations.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2018		NHPP		59,501	0	2,479	61,980
CN	2020		NHPP		212,464	0	4,336	216,800
<b>Project Totals</b>					<b>271,965</b>	<b>0</b>	<b>6,815</b>	<b>278,780</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	31,980	30,000	216,800	0	0
<b>Totals</b>	<b>31,980</b>	<b>30,000</b>	<b>216,800</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(738)	619503L	619503L38	40	0.050	DCE	No	38.50	38.55	233,624	

US 195/N Fork Palouse River Bridge - Replace Rail

Remove and replace existing concrete bridge rail

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	NHPP		163,758		0	3,342	167,100
<b>Project Totals</b>				<b>163,758</b>		<b>0</b>	<b>3,342</b>	<b>167,100</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	167,100	0	0	0	0
<b>Totals</b>	<b>167,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(738)	619503M	619503M38	40	0.050	DCE	No	38.50	38.55	1,701,805	

US 195/N Fork Palouse River Bridge - Special Repair

Repair existing girders to extend service life of the structure

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP	1,492,324			0	30,455	1,522,779
<b>Project Totals</b>			<b>1,492,324</b>			<b>0</b>	<b>30,455</b>	<b>1,522,779</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,522,779	0	0	0	0
<b>Totals</b>	<b>1,522,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		619505A	619505A83	47	27.980	CE	No	53.55	81.53	543,800	18-08

US 195/RR Overcrossings - Expansion Joint Repair

Remove and replace expansion joints; work to preserve structural integrity, asset utility and extend the life of the bridge. Bridges 195/38, 195/42 and 195/122W.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	99,648		0	4,152	103,800
CN	2020		NHPP	431,200		0	8,800	440,000
<b>Project Totals</b>				<b>530,848</b>		<b>0</b>	<b>12,952</b>	<b>543,800</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,499	51,850	490,452	0	0
<b>Totals</b>	<b>1,499</b>	<b>51,850</b>	<b>490,452</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - EAST</b>	<b>5,477,549</b>	<b>0</b>	<b>121,205</b>	<b>5,598,754</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPPALOU	BPPALOUSE	06		CE	No	Varies	Varies	18,792,074	

Asphalt/Chip Seal Preservation - Palouse RTPO

Asphalt/Chip Seal preservation within Palouse RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of projects, go to [www.wsdot.wa.gov/projects/search/](http://www.wsdot.wa.gov/projects/search/).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018			0		0	566	566
PE	2019		NHPP	752,103		0	30,084	782,187
PE	2020		NHPP	7,129		0	1,397	8,526
PE	2020		STP	27,805		0	0	27,805
PE	2021		NHPP	80,824		0	5,856	86,680
PE	2021		STP	65,577		0	0	65,577
CN	2018		STP	95,542		0	5,517	101,059
CN	2018		NHPP	31,734		0	0	31,734
CN	2019		NHPP	2,513,921		0	50,278	2,564,199
CN	2020		NHPP	1,971,026		0	48,165	2,019,191
CN	2020		STP	437,238		0	0	437,238
CN	2021		NHPP	1,334,918		0	29,313	1,364,231
CN	2021		STP	130,725		0	0	130,725
<b>Project Totals</b>				<b>7,448,542</b>		<b>0</b>	<b>171,176</b>	<b>7,619,718</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	133,359	3,346,386	2,492,760	1,647,213	8,733,302
Totals	133,359	3,346,386	2,492,760	1,647,213	8,733,302

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPPALOU	WPPALOUSE	06		CE	No	Varies	Varies	9,461,305	

Concrete Roadway Preservation Palouse RTPO

Concrete Roadway preservation withing Palouse RTPO. Replace/rehabilitate existing concrete and joints. This work will extend the life of the roadway and provide a smoother ride. For a list of projects, go to [www.wsdot.wa.gov/projects/search/](http://www.wsdot.wa.gov/projects/search/).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	442,715			0	17,709	460,424
CN	2018		STP	1,312,575			0	26,252	1,338,827
CN	2020		NHPP	7,489,309			0	149,786	7,639,095
<b>Project Totals</b>				<b>9,244,599</b>			<b>0</b>	<b>193,747</b>	<b>9,438,346</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,338,827	460,424	7,639,095	0	0
<b>Totals</b>	<b>1,338,827</b>	<b>460,424</b>	<b>7,639,095</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(814)	500008L	500008L02	21		CE	No	Varies	Varies	400,000	18-02

SCR 17-19 Region Wide - Shoulder Rumble Strips

Install shoulder rumble strips. Numerous sections of highways across the region have a history of run-off-road collisions. This project will install shoulder rumble strips to reduce the risk of collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	333,200		0	6,800	340,000
<b>Project Totals</b>				<b>333,200</b>		<b>0</b>	<b>6,800</b>	<b>340,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	296,882	43,118	0	0	0
<b>Totals</b>	<b>296,882</b>	<b>43,118</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(244)	501217F	501217F07	21	1.700	CE	No	366.30	368.00	130,602	

US 12/Cameron St Vic to Dayton Ave Vic - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on US 12 in the city of Dayton do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		NHPP	109,090		0	2,226	111,316
<b>Project Totals</b>				<b>109,090</b>		<b>0</b>	<b>2,226</b>	<b>111,316</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	97,280	14,037	0	0
<b>Totals</b>	<b>0</b>	<b>97,280</b>	<b>14,037</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		5012090	501209007	21	0.010	CE	No	381.87	381.88	620,560	18-08

US 12/SR 261 Vicinity - Replace Culvert

Replace culvert. The existing culvert/cattle crossing at this location east of Dayton is deteriorating due to fire and water damage. This project will replace the culvert to reduce the risk of damage to the roadway and maintain route continuity.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	139,162		0	5,798	144,960
<b>Project Totals</b>				<b>139,162</b>		<b>0</b>	<b>5,798</b>	<b>144,960</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	12,803	595,699
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,803</b>	<b>595,699</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501217E	501217E07	14	0.060	CE	No	380.51	380.57	1,248,204	18-08

US 12/Tucannon River Bridge - Deck Rehabilitation

Bridge Deck Rehabilitation - Bridge #12/725. The bridge deck of the bridge over the Tucannon River is showing signs of fatigue. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	118,621			0	4,943	123,564
<b>Project Totals</b>			<b>118,621</b>			<b>0</b>	<b>4,943</b>	<b>123,564</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	13,777	1,180,036
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,777</b>	<b>1,180,036</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(245)	501210P	501210P07	11	0.010	CE	No	372.57	372.58	1,343,249	

US 12/Whetstone Creek Bridge - Replace Bridge

Replace Bridge 12/720

The existing Whetstone Creek Bridge on US 12 east of Dayton was built in 1919 and has narrow lanes and does not meet current design standards. The bridge restricts the flow of Whetstone Creek and is showing signs of deterioration due to normal wear and age. This project will construct a new bridge to preserve the structural and functional integrity of this section of US 12 and remove flow restrictions on Whetstone Creek.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	NHPP	1,215,184		0	5,122	1,220,306
<b>Project Totals</b>			<b>1,215,184</b>		<b>0</b>	<b>5,122</b>	<b>1,220,306</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,192,424	22,760	0	0
<b>Totals</b>	<b>0</b>	<b>1,192,424</b>	<b>22,760</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SC</b>	<b>18,608,398</b>	<b>0</b>	<b>389,812</b>	<b>18,998,210</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	05AG(002)		WA-07674	21	0.760	CE	Yes	MP 2.66	MP 3.4	600,000	

Black Diamond Road Safety Project

Improve dangerous curves, widen shoulders, add recoverable slopes, remove clear zone hazards, partial paving and add gravel sidewalk

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2018					0	40,000	40,000
CN	2018	HSIP	250,000			0	250,000	500,000
<b>Project Totals</b>			<b>250,000</b>			<b>0</b>	<b>290,000</b>	<b>540,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	40,000	0	0	0	0
CN	500,000	0	0	0	0
<b>Totals</b>	<b>540,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Clallam

Agency: Clallam Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-07744	21	4.100	CE	No	DP MP1.5, LR MP 0.5	DP MP 4.5, LR MP 3.1	55,000	

Deer Park Road and Little River Road Speed Recording Speed Limit Signs

Install solar powered speed recording digital speed limit signs at 4 location on each road.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	49,500			0	5,500	55,000
<b>Project Totals</b>				<b>49,500</b>			<b>0</b>	<b>5,500</b>	<b>55,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	55,000	0	0	0	0
<b>Totals</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-07675	21	1.660	CE	No	MP 2.09 LE, MP 0.62 LR, MP 2.57 LR, MP 0.80 Q, MP 2.36 Q	MP 2.28 LE, MP 0.88 LR, MP 3.085 LR, MP 0.95 Q, MP 2.91 Q	431,954	1801 AdMod

Guardrail Improvements -2014 County Safety Program

Install guardrail and related shoulder work on Lower Elwha, Little River and Quillayute Roads

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	HSIP		364,990		0	56,964	421,954
<b>Project Totals</b>				<b>364,990</b>		<b>0</b>	<b>56,964</b>	<b>421,954</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	421,954	0	0	0	0
<b>Totals</b>	<b>421,954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08918	28	1.800	CE	No	1000 feet west of the Daley Rankin Tunnel	Southwest End of the McFee Tunnel	2,400,000	

ODT-Spruce Railroad Trail and Tunnels, Segment B

Restore the Spruce Railroad Trail between the 2 railroad tunnels and the western tunnel known as the Daley-Rankin Tunnel to a multi-user shared use path.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018			0		0	1,600,000	1,600,000
CN	2019	TAP(R)		100,000		0	0	100,000
<b>Project Totals</b>				<b>100,000</b>		<b>0</b>	<b>1,600,000</b>	<b>1,700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,600,000	100,000	0	0	0
<b>Totals</b>	<b>1,600,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-07743	21	8.720	CE	No	MP 0.26	MP 8.98	38,333	

Old Olympic Highway Centerline Rumble Strips

Install centerline rumble strips on Old Olympic Highway from Glen Cove Lane near US 101 to House Road

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	34,500			0	3,833	38,333
<b>Project Totals</b>				<b>34,500</b>			<b>0</b>	<b>3,833</b>	<b>38,333</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	38,333	0	0	0	0
<b>Totals</b>	<b>38,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	Q054(002)		WA-02680	44	0.120	CE	Yes	2.27	2.39	1,668,000	1802 AdMod

Ward Bridge Scour Repair

Repair Scour Damage to three piers. River flow switched to opposite bank scouring two additional piers for a total of three piers to be repaired.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018			0		0	19,000	19,000
CN	2018		STP(BR)	775,200		0	0	775,200
CN	2018		BR	440,800		0	0	440,800
<b>Project Totals</b>				<b>1,216,000</b>		<b>0</b>	<b>19,000</b>	<b>1,235,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	19,000	0	0	0	0
CN	1,216,000	0	0	0	0
<b>Totals</b>	<b>1,235,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Clallam Co.</b>	<b>2,014,990</b>	<b>0</b>	<b>1,975,297</b>	<b>3,990,287</b>

**Washington State S. T. I. P.**

**2018 to 2021**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** Peninsula RTPO

N Inside

Y Outside

**November 14, 2018**

**County:** Clallam

**Agency:** Clallam Transit System

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CTS14STP-B	23		CE	No	N/A	N/A	75,196	18-02

Purchase Bike Lockers

Purchase and install bike lockers at transit centers, city parking lots and transfer points. Install lockers at a pilot location for a day-use bike station.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
ALL	2018		STP(R)		63,145	0	12,051	75,196
<b>Project Totals</b>					<b>63,145</b>	<b>0</b>	<b>12,051</b>	<b>75,196</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,196	0	0	0	0
<b>Totals</b>	<b>75,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Clallam Transit System	Federal Funds		State Funds	Local Funds	Total
	Funds	Funds			
	63,145		0	12,051	75,196



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Clallam

Agency: Forks

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-04546	05	0.360	CE	No	6th. Ave.	Russell Road	423,442	1801 AdMod

Bogachiel Way Overlay

Overlay and sub-grade repair

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(R)	30,000		0	6,682	36,682
<b>Project Totals</b>				<b>30,000</b>		<b>0</b>	<b>6,682</b>	<b>36,682</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,682	0	0	0	0
<b>Totals</b>	<b>36,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Forks</b>	<b>30,000</b>	<b>0</b>	<b>6,682</b>	<b>36,682</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Clallam

Agency: Jamestown S'Klallam  
Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			JST012014	28	0.250	CE	Yes	Zaccardo Road	Sophus Road	225,000	

Longhouse Market Trail

This is a spur trail proposed for the south side of US 101 between the Jamestown Tribe's South Campus and the Longhouse Market/Deli/Fueling station. It is located at approximately MP 271. The trail will provide pedestrian and bicycle trail access from the north side of US 101 to the Longhouse Market without requiring crossing the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	TTP		50,000		0	0	50,000
RW	2019			0		0	25,000	25,000
CN	2019	TTP		150,000		0	0	150,000
<b>Project Totals</b>				<b>200,000</b>		<b>0</b>	<b>25,000</b>	<b>225,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	0	25,000	0	0	0
CN	0	150,000	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Clallam

Agency: Jamestown S'Klallam  
Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			JST112012	23		CE	No	N/A	N/A	139,096	

Transit Service Enhancements

Provide operations subsidy to local transit provider to increase service to tribal government, health and business entities.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
ALL	2018			0	WSDOT	139,096	0	139,096
<b>Project Totals</b>				<b>0</b>		<b>139,096</b>	<b>0</b>	<b>139,096</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	139,096	0	0	0	0
<b>Totals</b>	<b>139,096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Clallam

Agency: Jamestown S'Klallam  
Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			JST022012	28	1.500	CE	No	Blyn Road	Diamond Point Road	242,308	

W. Michigan School Road to Old Blyn Highway Olympic Discovery Trail

Extend the Olympic Discovery Trail east from Blyn Road to the intersection of US 101.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	TAP(R)	182,308		0	0	182,308
<b>Project Totals</b>			<b>182,308</b>		<b>0</b>	<b>0</b>	<b>182,308</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	182,308	0	0	0	0
<b>Totals</b>	<b>182,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Jamestown S'Klallam Tribe</b>	<b>382,308</b>	<b>139,096</b>	<b>25,000</b>	<b>546,404</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A160(001)		Hoh Xfer	44		DCE	No	3.2	6.9	183,431	

Access Preservation: Hoh Rain Forest, Olympic National Park

Culvert replacement on Upper Hoh Road at MP 3.338 including safety upgrades as necessary. Reallocate remaining Public Lands Highway Discretionary Funds(PLHD) to Western Federal Lands for use on their existing Upper Hoh Rd Federal Lands Access Program (FLAP)Project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	Discretionary - PLH	183,431		0	0	183,431
<b>Project Totals</b>			<b>183,431</b>		<b>0</b>	<b>0</b>	<b>183,431</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	183,431	0	0	0	0
<b>Totals</b>	<b>183,431</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11767	21		CE	No	NA	NA	128,699	18-10

Countywide Bridge Load Re-Rating Assessment

A new federal mandate requires the agency to perform a re-analysis of bridge load ratings for accommodating new specialized hauling vehicles. A report will be developed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		STP(R)	111,325		0	17,374	128,699
<b>Project Totals</b>				<b>111,325</b>		<b>0</b>	<b>17,374</b>	<b>128,699</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	128,699	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,699</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1002(010)		QSSER2017	44	0.140	CE	No	1.14	1.28	430,000	

Quinault-South Shore Road Mitigation

Work consists of mitigation for emergency bank protection installed at Quinault South Shore Road MP 1.2 in 2010 and 2015. Mitigation will be accomplished by the Quinault Indian Nation and will consist of funding ongoing habitat restoration projects as part of the long term Upper Quinault River Salmon Restoration Plan.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
ALL	2018	ER	430,000			0	0	430,000
<b>Project Totals</b>			<b>430,000</b>			<b>0</b>	<b>0</b>	<b>430,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	430,000	0	0	0	0
<b>Totals</b>	<b>430,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Jefferson Co.	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	724,756	0	17,374	742,130	

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Jefferson

Agency: Jefferson Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1Bus2020	23		CE	No	N/A	N/A	484,741	18-10

One Heavy-Duty Fixed Route Bus (STP)

Purchase on one (1) Heavy Duty Bus.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
ALL	2019		STP(R)		126,731	0	19,779	146,510
ALL	2020		STP(R)		254,632	0	39,740	294,372
ALL	2021		STP(R)		37,938	0	5,921	43,859
<b>Project Totals</b>					<b>419,301</b>	<b>0</b>	<b>65,440</b>	<b>484,741</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	146,510	294,372	43,859	0
<b>Totals</b>	<b>0</b>	<b>146,510</b>	<b>294,372</b>	<b>43,859</b>	<b>0</b>

Agency Totals for Jefferson Transit	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	419,301	0	65,440	484,741	



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Z923(004)		WA-10476	05	3.750	CE	No	Varies	Varies	2,155,000	1806 AdMod

2018 Mason County Overlay

Hot mix asphalt (HMA) overlay of selected roads based on county's pavement management system and maintenance history.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(R)	796,337			0	1,179,376	1,975,713
CN	2018		HIP(R)	114,667			0	0	114,667
CN	2019		STP(R)	3,996			0	624	4,620
<b>Project Totals</b>				<b>915,000</b>			<b>0</b>	<b>1,180,000</b>	<b>2,095,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,090,380	4,620	0	0	0
<b>Totals</b>	<b>2,090,380</b>	<b>4,620</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2018 to 2021**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** Peninsula RTPO

N Inside

Y Outside

**November 14, 2018**

**County:** Mason

**Agency:** Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-11504	05	3.750	CE	No	Varies	Varies	1,200,000	18-07

2019 Mason County Overlay

Hot mix asphalt (HMA) overlay of selected roads based on county's pavement management system and maintenance history.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2019		STP(R)	51,900		0	8,100	60,000
CN	2019		STP(R)	661,593		0	459,324	1,120,917
CN	2020		STP(R)	16,507		0	2,576	19,083
<b>Project Totals</b>				<b>730,000</b>		<b>0</b>	<b>470,000</b>	<b>1,200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	60,000	0	0	0
CN	0	1,120,917	19,083	0	0
<b>Totals</b>	<b>0</b>	<b>1,180,917</b>	<b>19,083</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	23BC(002)		WA-08504	21	1.600	CE	Yes	MP 3.5	MP 5.1	295,440	

Bear Creek Dewatto Rd Clear Zone Improvements

Improve clear zone by slope flattening, adding/upgrading guardrail, etc.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018		HSIP	6,048			0	672	6,720
CN	2018		HSIP	220,180			0	24,500	244,680
<b>Project Totals</b>				<b>226,228</b>			<b>0</b>	<b>25,172</b>	<b>251,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	6,720	0	0	0	0
CN	244,680	0	0	0	0
<b>Totals</b>	<b>251,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(444)		WA-08506	21	7.800	CE	Yes	varies	varies	323,690	

Guardrail Improvements

Add and/or upgrade guardrail to Arcadia Rd (#91100) between MP 3.5 - 6.0 (project length 2.5 miles) and Bear Creek Dewatto Rd (#79800) between MP 5.1 and 10.4 (project length 5.3 miles).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		HSIP	774		0	86	860
CN	2018		HSIP	246,080		0	27,500	273,580
<b>Project Totals</b>				<b>246,854</b>		<b>0</b>	<b>27,586</b>	<b>274,440</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	860	0	0	0	0
CN	273,580	0	0	0	0
<b>Totals</b>	<b>274,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Mason Co.</b>	<b>2,118,082</b>	<b>0</b>	<b>1,702,758</b>	<b>3,820,840</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			TR11-2009	44	0.050	CE	No	B Street	E Street	780,000	

Marine Dr. Bulkhead Repairs

The project involves the repair of the wooden bulkhead and repair the pedestrian/bike way adjacent to Marine Dr.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP(US)	130,000		0	20,289	150,289
CN	2019		STP(US)	544,701		0	85,010	629,711
<b>Project Totals</b>				<b>674,701</b>		<b>0</b>	<b>105,299</b>	<b>780,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,289	0	0	0	0
CN	0	629,711	0	0	0
<b>Totals</b>	<b>150,289</b>	<b>629,711</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Clallam

Agency: Port Angeles

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	7574(001)		TR01-2011	11	0.200	CE	No	NA	NA	681,305	

Marine Dr. Channel Bridge

Construct new approach slabs supported on new pilling. Preleveling, reinforcing mesh and wearing course on the existing bridge through Nippon Mill area.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(US)	510,000		0	79,600	589,600
<b>Project Totals</b>				<b>510,000</b>		<b>0</b>	<b>79,600</b>	<b>589,600</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	589,600	0	0	0	0
<b>Totals</b>	<b>589,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			TR02-2009	28	1.150	CE	No	First Street	Park Ave.	2,473,800	1804 AdMod

Race Street Complete Street Development

Installation of bike lanes along Race Street from First Street to Park Avenue, eliminating on street parking on this section of Race Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		WFL	398,600			0	62,200	460,800
<b>Project Totals</b>				<b>398,600</b>			<b>0</b>	<b>62,200</b>	<b>460,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	460,800	0	0	0	0
<b>Totals</b>	<b>460,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Port Angeles	Federal Funds		State Funds	Local Funds	Total
	1,583,301		0	247,099	1,830,400

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-09809	04	0.150	CE	No	Quincy Street	Tyler Street	648,435	

Jefferson Street

Sidewalks, shoulders and drainage improvements on Jefferson St between Quincy and Tyler streets, and then on Quincy St between Jefferson and Washington streets.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0	TIB	329,303	211,284	540,587
<b>Project Totals</b>				<b>0</b>		<b>329,303</b>	<b>211,284</b>	<b>540,587</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	540,587	0	0	0	0
<b>Totals</b>	<b>540,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-09206	04	0.110	CE	No	Thayler St	Benedict St	850,000	

VIC Parking Improvement

Parking and street frontage improvements, public art installation, installation of an electrical vehicle charging station and stormwater improvements

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0		0	800,000	800,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>800,000</b>	<b>800,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	800,000	0	0	0	0
<b>Totals</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-09201	04	0.110	CE	No	Taylor Street	Ferry Terminal	1,514,860	

Water Street Overlay

Grind, digouts, overlay and ADA ramp modifications

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2018			TIB	550,000	900,000	1,450,000
<b>Project Totals</b>		<b>0</b>			<b>550,000</b>	<b>900,000</b>	<b>1,450,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,450,000	0	0	0	0
<b>Totals</b>	<b>1,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Federal	Fund Code			
<b>Agency Totals for Port Townsend</b>		<b>0</b>	<b>879,303</b>	<b>1,911,284</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Clallam

Agency: Sequim

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-09479	24	0.470	CE	No	7th Avenue	Sequim Avenue	202,000	

Washington Street Signal Timing and Coordination

Synchronize traffic signals on Washington.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0		0	150,000	150,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>150,000</b>	<b>150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	150,000	0	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County: Clallam

Agency: Sequim

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	S052(001)		sq18	04	0.490	CE	Yes	N Sequim Ave.	N 5th Ave.	5,510,000	18-01

West Fir St. Rehab

Reconstruct roadway, construct sidewalk, ADA ramp, storm drain, curb & gutter, and signals, install speed feed back signs, speed limit signs, activated pedestrian warning system & bike lanes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		STP(R)	386,345	SRTS	31,000	472,751	890,096
CN	2018			0	SRTS	200,000	36,000	236,000
CN	2018			0	TIB	3,103,422	577,928	3,681,350
<b>Project Totals</b>				<b>386,345</b>		<b>3,334,422</b>	<b>1,086,679</b>	<b>4,807,446</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	890,096	0	0	0	0
CN	400,000	1,758,675	1,758,675	0	0
<b>Totals</b>	<b>1,290,096</b>	<b>1,758,675</b>	<b>1,758,675</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Sequim</b>	<b>386,345</b>	<b>3,334,422</b>	<b>1,236,679</b>	<b>4,957,446</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPPRTPO	BPPRTPO	06		CE	No	Various	Various	20,614,213	1809 AdMod

Asphalt/Chip Seal Preservation Peninsula Regional Transportation Planning

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	600,170			0	0	600,170
PE	2018		STP	107,465			0	29,192	136,657
PE	2019		NHPP	227,135			0	9,085	236,220
PE	2020		NHPP	169,368			0	0	169,368
PE	2020		STP	100,168			0	10,781	110,949
CN	2018		NHPP	1,006,705			0	0	1,006,705
CN	2018		STP	1,729,066			0	125,368	1,854,434
CN	2019		NHPP	7,572,990			0	0	7,572,990
CN	2019		STP	1,429,710			0	114,054	1,543,764
CN	2020		NHPP	3,064,280			0	0	3,064,280
CN	2020		STP	847,545			0	78,237	925,782
<b>Project Totals</b>				<b>16,854,602</b>			<b>0</b>	<b>366,717</b>	<b>17,221,319</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	736,827	236,220	280,317	0	1,712,780
CN	2,861,139	9,116,754	3,990,062	0	1,170,611
<b>Totals</b>	<b>3,597,966</b>	<b>9,352,974</b>	<b>4,270,379</b>	<b>0</b>	<b>2,883,391</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300098P	300098P-05	21		CE	No	Various	Various	215,064	

OR - Regionwide Curve Warning Signing - Chevron Alignment 4

Existing curve warning signs do not meet 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. By updating curve signing to comply with current MUTCD guidelines, this project has the potential to reduce the number of run-off-the-road collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	181,490		0	3,704	185,194
<b>Project Totals</b>				<b>181,490</b>		<b>0</b>	<b>3,704</b>	<b>185,194</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	185,194	0	0	0	0
<b>Totals</b>	<b>185,194</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300099J	300099J-05	21		CE	No	Various	Various	625,999	

OR - Regionwide Guardrail Installations - Phase 2

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements include guardrail, guardrail terminals and bridge end protection where needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	90,407			0	3,767	94,174
CN	2020		HSIP	521,188			0	10,637	531,825
<b>Project Totals</b>				<b>611,595</b>			<b>0</b>	<b>14,404</b>	<b>625,999</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	94,174	0	0	0
CN	0	0	531,825	0	0
<b>Totals</b>	<b>0</b>	<b>94,174</b>	<b>531,825</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300018C	300018C-23	21		CE	No	Various	Various	104,659	1801 AdMod

OR Breakaway Cable Terminal Replacement - Non-Interstate

The breakaway cable terminal (W-Beam terminal) design does not meet NCHRP 350 specifications, and has been identified for active removal since 1994. This project will complete the work identified earlier and replace these devices before they are hit and the device fails to act as they were intended. Replacing them will increase the safety of the motoring public and reduces the risk to the agency.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018	HSIP		13,385		0	273	13,658
CN	2019	HSIP		87,360		0	3,640	91,000
<b>Project Totals</b>				<b>100,745</b>		<b>0</b>	<b>3,913</b>	<b>104,658</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,658	0	0	0	0
CN	0	91,000	0	0	0
<b>Totals</b>	<b>13,658</b>	<b>91,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0104(057)	310448A	310448A16	14	1.490	CE	No	13.93	015.42	5,989,925	1804 AdMod

SR 104/Hood Canal-WA Bugge Br - Special Repair

Concrete surfaces on the bridge are showing concrete degradation and corrosion. This project will seal columns and crossbeams and perform a pontoon deck overlay, thereby preserving the structural integrity of the bridge. Column & crossbeam sealing & pontoon deck overlay 104/005.1 & 104/005.2

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	NHPP	5,424,300		0	110,700	5,535,000
<b>Project Totals</b>			<b>5,424,300</b>		<b>0</b>	<b>110,700</b>	<b>5,535,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	5,535,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>5,535,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310401D	310401D-16	21	0.040	CE	Yes	013.74	013.78	4,438,882	18-04

SR 104/Paradise Bay-Shine Road - Intersection Safety Improvement

The intersection of SR 104/Shine Road is an Intersection Analysis Location (IAL) for the year 2016. 90% of the crashes at this intersection were entering at angle type crashes from Paradise road. This project will provide intersection control which has the potential to increase traffic safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		HSIP	628,338			0	26,181	654,519
RW	2021		HSIP	203,556			0	4,155	207,711
<b>Project Totals</b>				<b>831,894</b>			<b>0</b>	<b>30,336</b>	<b>862,230</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	654,519	0
RW	0	0	0	207,711	0
CN	0	0	0	0	3,576,652
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>862,230</b>	<b>3,576,652</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310441A	310441A-16	21	0.250	CE	Yes	008.79	009.04	4,132,892	1809 AdMod

SR 104/SR 19 Intersection - Safety Improvements

Through a statewide analysis, this section of SR 104 has been identified as an Collision Analysis Location (CAL). By constructing a roundabout this project has the potential to reduce the frequency of collisions and enhance motorist safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2019	HSIP		540,722		0	22,530	563,252
RW	2020	HSIP		38,596		0	788	39,384
CN	2021	HSIP		3,459,651		0	70,605	3,530,256
<b>Project Totals</b>				<b>4,038,969</b>		<b>0</b>	<b>93,923</b>	<b>4,132,892</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	563,252	0	0	0
RW	0	0	39,384	0	0
CN	0	0	0	3,530,256	0
<b>Totals</b>	<b>0</b>	<b>563,252</b>	<b>39,384</b>	<b>3,530,256</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		310612A	310612A23	21	0.010	CE	Yes	005.18	005.19	361,348	

SR 106/McReavy Rd Vicinity - Culvert Repair

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway. Repair existing culvert #41339.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
RW	2018			0	CWA	63,779	0	63,779
CN	2019			0	CWA	127,124	0	127,124
<b>Project Totals</b>				<b>0</b>		<b>190,903</b>	<b>0</b>	<b>190,903</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	63,779	0	0	0	0
CN	0	127,124	0	0	0
<b>Totals</b>	<b>63,779</b>	<b>127,124</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		311007A	311007A05	14	0.060	DCE	No	008.64	008.70	728,810	1804 AdMod

SR 110/Bogachiel River Bridge - Bridge Deck Repair

The existing bridge deck has deteriorated. By rehabilitating the existing bridge deck, the structural and functional integrity of this bridge will be preserved. Bridge deck rehabilitation 110/015.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2021	STP		114,576		0	4,774	119,350
<b>Project Totals</b>				<b>114,576</b>		<b>0</b>	<b>4,774</b>	<b>119,350</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	119,350	0
CN	0	0	0	0	609,460
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119,350</b>	<b>609,460</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		311248A	311248A-05	20	0.050	CE	Yes	053.50	053.55	2,724,950	

SR 112/Falls Creek in Vicinity of Graul-Ramapo Rd - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991661).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		STP	274,004		0	11,417	285,421
<b>Project Totals</b>				<b>274,004</b>		<b>0</b>	<b>11,417</b>	<b>285,421</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	285,421	0
RW	0	0	0	0	35,882
CN	0	0	0	0	2,403,647
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>285,421</b>	<b>2,439,529</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0112(031)	311247A	311247A-05	20	0.200	CE	Yes	007.25	007.45	4,134,663	

SR 112/Olsen Creek in Vicinity of Vista Dr - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991739).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	STP	109,808		0	2,241	112,049
CN	2018	STP	2,956,767		0	60,343	3,017,110
<b>Project Totals</b>			<b>3,066,575</b>		<b>0</b>	<b>62,584</b>	<b>3,129,159</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	112,049	0	0	0	0
CN	3,017,110	0	0	0	0
<b>Totals</b>	<b>3,129,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		311226S	311226S05	40	0.030	DCE	No	26.46	26.49	673,287	

SR 112/Pysht River Bridge - Scour Repair

Extensive erosion has occurred at the bridge foundation. This project will repair the damage to the structure, preventing further erosion, and maintaining the structural integrity of the bridge. Scour repair 112/026.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		STP	147,120		0	6,130	153,250
<b>Project Totals</b>				<b>147,120</b>		<b>0</b>	<b>6,130</b>	<b>153,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	153,250	0
CN	0	0	0	0	520,037
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153,250</b>	<b>520,037</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0116(006)	311605A	311605A-16	20	0.010	CE	Yes	004.67	004.68	2,000,000	1802 AdMod

SR 116/Kilisut Harbor - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990943).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	STP		9,600		0	400	10,000
RW	2018	STP		96,000		0	4,000	100,000
CN	2019	STP		1,815,600		0	44,400	1,860,000
<b>Project Totals</b>				<b>1,921,200</b>		<b>0</b>	<b>48,800</b>	<b>1,970,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
RW	100,000	0	0	0	0
CN	0	1,860,000	0	0	0
<b>Totals</b>	<b>110,000</b>	<b>1,860,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		311603C	311603C-16	21	9.830	CE	Yes	000.00	009.83	206,801	18-01

SR 116/SR 19 to Fort Flagler Park Gate - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2020		STP		28,457	0	1,186	29,643
RW	2020		STP		12,564	0	256	12,820
CN	2021		STP		161,051	0	3,287	164,338
		<b>Project Totals</b>			<b>202,072</b>	<b>0</b>	<b>4,729</b>	<b>206,801</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	29,643	0	0
RW	0	0	12,820	0	0
CN	0	0	0	164,338	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>42,463</b>	<b>164,338</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		302018A	302018A-16	21	2.200	CE	Yes	009.81	012.01	1,501,175	

SR 20/Discovery Rd I/S - Roundabout

Two existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with a roundabout the risk of failure and the high cost of maintenance will be reduced.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	199,080		0	8,295	207,375
<b>Project Totals</b>				<b>199,080</b>		<b>0</b>	<b>8,295</b>	<b>207,375</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	207,375	0
RW	0	0	0	0	68,100
CN	0	0	0	0	1,225,700
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207,375</b>	<b>1,293,800</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300344E	300344E-23	01	4.700	EIS	Yes	023.30	028.00	66,910,000	

SR 3/Belfair Bypass - New Alignment

A new alignment is needed around the town of Belfair to relieve traffic congestion. This project represents the remaining funding needs for preliminary engineering, purchasing right-of-way and constructing the bypass. When complete, this project will relieve congestion and improve the flow of traffic.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2019		0	CWA	2,510,000	2,510,000
RW	2020		0	CWA	11,200,000	11,200,000
<b>Project Totals</b>			<b>0</b>		<b>13,710,000</b>	<b>13,710,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	2,510,000	0	0	0
RW	0	0	11,200,000	0	0
CN	0	0	0	0	53,200,000
<b>Totals</b>	<b>0</b>	<b>2,510,000</b>	<b>11,200,000</b>	<b>0</b>	<b>53,200,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		300372A	300372A-23	21	0.010	CE	No	001.63	001.64	564,825	

SR 3/Cascade Ave Signal - Signal Replacement

The existing signal system is outdated and maintenance costs have become excessive. By replacing the existing obsolete system with one that uses current technology, maintenance costs will be significantly reduced and it will meet current standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		STP	91,800		0	3,825	95,625
<b>Project Totals</b>				<b>91,800</b>		<b>0</b>	<b>3,825</b>	<b>95,625</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	95,625	0
CN	0	0	0	0	469,200
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,625</b>	<b>469,200</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300381B	300381B-23	20	0.010	CE	Yes	004.67	004.68	5,068,346	1810 AdMod

SR 3/Vic N of Shelton City Limits - Remove Fish Barrier

Previous emergency repairs were made to this failing culvert in 2006. During those repairs it was discovered that the culvert extended to the salt water bay across a private landowners property. This project will determine if WSDOT currently has a drainage easement or if one is needed to replace this failing drainage structure and for future maintenance activities. Remove fish passage barrier #997235

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	610,297			0	25,429	635,726
RW	2021	NHPP	643,507			0	13,133	656,640
CN	2021	NHPP	3,700,460			0	75,520	3,775,980
<b>Project Totals</b>			<b>4,954,264</b>			<b>0</b>	<b>114,082</b>	<b>5,068,346</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	635,726	0
RW	0	0	0	656,640	0
CN	0	0	0	3,775,980	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,068,346</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		330014E	330014E-16	21	0.020	CE	Yes	003.17	003.19	62,290	1805 AdMod

SR 300/Belfair State Park to SR 3 - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018			0		0	6,711	6,711
RW	2020		STP	11,486		0	234	11,720
CN	2021		STP	42,981		0	878	43,859
<b>Project Totals</b>				<b>54,467</b>		<b>0</b>	<b>7,823</b>	<b>62,290</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	6,711	0	0	0	0
RW	0	0	11,720	0	0
CN	0	0	0	43,859	0
<b>Totals</b>	<b>6,711</b>	<b>0</b>	<b>11,720</b>	<b>43,859</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		330231B	330231B-23	20	0.010	CE	Yes	004.15	004.25	4,778,760	18-09

SR 302/Victor Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991525).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP	1,227,072		0	51,128	1,278,200
RW	2021	STP	244,765		0	4,995	249,760
<b>Project Totals</b>			<b>1,471,837</b>		<b>0</b>	<b>56,123</b>	<b>1,527,960</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,278,200	0	0	0
RW	0	0	0	249,760	0
CN	0	0	0	0	3,250,800
<b>Totals</b>	<b>0</b>	<b>1,278,200</b>	<b>0</b>	<b>249,760</b>	<b>3,250,800</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(785)	300098J	300098J05	21		CE	No	Various	Various	883,872	1809 AdMod

SR3 et al BCT Replacement and Roadside Safety

This project will install guardrail, as needs are identified in the Olympic Region.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		HSIP	705,659		0	14,401	720,060
<b>Project Totals</b>				<b>705,659</b>		<b>0</b>	<b>14,401</b>	<b>720,060</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	720,060	0	0	0
<b>Totals</b>	<b>0</b>	<b>720,060</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(371)	310198G	310198G-05	20	1.800	DCE	Yes	253.09	254.89	16,284,011	1810 AdMod

US 101/Bagley Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990021).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2019	NHPP		1,529,926		0	79,970	1,609,896
PE	2019	STP		69,084		0	0	69,084
RW	2019	NHPP		113,430		0	2,314	115,744
CN	2021	NHPP		14,199,501		0	289,786	14,489,287
<b>Project Totals</b>				<b>15,911,941</b>		<b>0</b>	<b>372,070</b>	<b>16,284,011</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,678,980	0	0	0
RW	0	115,744	0	0	0
CN	0	0	0	14,489,987	0
<b>Totals</b>	<b>0</b>	<b>1,794,724</b>	<b>0</b>	<b>14,489,987</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(301)	310161D	310161D-05	20	0.010	CE	Yes	271.98	271.99	2,730,634	

US 101/Chicken Coop Creek - Remove Fish Barrier

This 3-foot by 4-foot concrete box culvert is a migratory fish barrier. This project will replace the existing box culvert with a three-sided bottomless culvert and realign the creek channel. When complete, this migratory fish passage barrier will be eliminated and sediment deposition reduced. Remove fish passage barrier (990075).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2018	NHPP		194,634	0	201,876
RW	2019			0	55,240	55,240
<b>Project Totals</b>				<b>194,634</b>	<b>0</b>	<b>257,116</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	201,876	0	0	0	0
RW	0	55,240	0	0	0
CN	0	0	0	0	2,172,210
<b>Totals</b>	<b>201,876</b>	<b>55,240</b>	<b>0</b>	<b>0</b>	<b>2,172,210</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(355)	310195H	310195H23	20	0.220	CE	Yes	346.87	347.09	23,772,877	18-04

US 101/Coffee Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier(115 MC093).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2019		NHPP	98,000		0	2,000	100,000
CN	2019		NHPP	4,324,434		0	65,374	4,389,808
<b>Project Totals</b>				<b>4,422,434</b>		<b>0</b>	<b>67,374</b>	<b>4,489,808</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	100,000	0	0	0
CN	0	4,389,808	0	0	0
<b>Totals</b>	<b>0</b>	<b>4,489,808</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(372)	310174D	310174D-05	20	0.010	DCE	Yes	274.25	274.26	2,180,110	

US 101/Eagle Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990134).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	NHPP	226,657		0	9,191	235,848
RW	2021	NHPP	45,599		0	931	46,530
<b>Project Totals</b>			<b>272,256</b>		<b>0</b>	<b>10,122</b>	<b>282,378</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	235,848	0	0	0
RW	0	0	0	46,530	0
CN	0	0	0	0	1,855,732
<b>Totals</b>	<b>0</b>	<b>235,848</b>	<b>0</b>	<b>46,530</b>	<b>1,855,732</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(378)	310135F	310135F-05	11	0.570	CE	Yes	239.23	239.80	29,121,955	1810 AdMod

US 101/Elwha River Bridge - Bridge Replacement

The existing bridge built in 1926 is structurally deficient. This project replaces the existing bridge with a new structure designed to current standards reducing the potential for catastrophic failure and preserving the functional integrity of the roadway. Replace existing deficient bridge #101/334.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2019	NHPP		504,847		0	10,303	515,150
CN	2021	NHPP		28,034,668		0	572,136	28,606,804
<b>Project Totals</b>				<b>28,539,515</b>		<b>0</b>	<b>582,439</b>	<b>29,121,954</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	515,150	0	0	0
CN	0	0	0	28,606,804	0
<b>Totals</b>	<b>0</b>	<b>515,150</b>	<b>0</b>	<b>28,606,804</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(374)	310155G	310155G-16	20	0.040	CE	Yes	147.47	147.51	3,122,600	1804 AdMod

US 101/Fisher Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990148).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2018	NHPP		26,362		0	538	26,900
CN	2019	NHPP		2,491,356		0	50,844	2,542,200
<b>Project Totals</b>				<b>2,517,718</b>		<b>0</b>	<b>51,382</b>	<b>2,569,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	26,900	0	0	0	0
CN	0	2,542,200	0	0	0
<b>Totals</b>	<b>26,900</b>	<b>2,542,200</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310169D	310169D05	14	0.030	DCE	No	313.54	313.57	2,105,999	1804 AdMod

US 101/Fulton Creek Bridge - Special Repair

Slope protection previously placed to protect the piers and abutments is no longer in place and the embankment is beginning to erode around the abutments. This project will repair the scour damage to the structure, preventing further erosion, and maintaining the structural integrity of the bridge. Repair and encase section of concrete columns on bridge 101/269.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2021	NHPP	228,279			0	9,511	237,790
<b>Project Totals</b>			<b>228,279</b>			<b>0</b>	<b>9,511</b>	<b>237,790</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	237,790	0
CN	0	0	0	0	1,868,209
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>237,790</b>	<b>1,868,209</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0101(387)	310153E	310153E-05	21	34.200	CE	No	249.65	283.85	99,211	18-05

US 101/Golf Course Rd to N of W Uncas Rd - Rumble Strips

Collision data indicates run off the road incidents occur along higher speed highways. By installing shoulder rumble strips or profiled plastic line, the frequency of run off the road incidents may be reduced.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	12,927		0	539	13,466
<b>Project Totals</b>				<b>12,927</b>		<b>0</b>	<b>539</b>	<b>13,466</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,466	0	0	0	0
CN	0	0	0	0	85,745
<b>Totals</b>	<b>13,466</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,745</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0101(387)	310153G	310153G-05	14	0.220	CE	No	282.41	282.63	106,381	18-05

US 101/Golf Course Rd to N of W Uncas Rd - Special Repair

The strip seal expansion joints on these structures have reached their usable service life and need replacement. The bridge deck grading needs to be addressed. This project will replace the strip seals expansion joints and fixed the grading on the deck to extend the service life of structures 101/250 and 101/251.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018	NHPP	14,054			0	585	14,639
<b>Project Totals</b>			<b>14,054</b>			<b>0</b>	<b>585</b>	<b>14,639</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	14,639	0	0	0	0
CN	0	0	0	0	91,742
<b>Totals</b>	<b>14,639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,742</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(360)	310199J	310199J16	20	0.200	CE	Yes	146.72	146.92	9,856,941	

US 101/Harlow Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990178).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	NHPP	52,724		0	1,076	53,800
CN	2018		0	CWA	8,585,500	0	8,585,500
<b>Project Totals</b>			<b>52,724</b>		<b>8,585,500</b>	<b>1,076</b>	<b>8,639,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	53,800	0	0	0	0
CN	8,585,500	0	0	0	0
<b>Totals</b>	<b>8,639,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(373)	310198M	310198M-05	20	0.010	DCE	Yes	238.35	238.36	7,235,354	

US 101/Indian Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (18.0283 2.00).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	660,093		0	27,376	687,469
RW	2020		NHPP	42,777		0	873	43,650
CN	2021		NHPP	6,332,990		0	129,245	6,462,235
<b>Project Totals</b>				<b>7,035,860</b>		<b>0</b>	<b>157,494</b>	<b>7,193,354</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	687,469	0	0	0
RW	0	0	43,650	0	0
CN	0	0	0	6,462,235	0
<b>Totals</b>	<b>0</b>	<b>687,469</b>	<b>43,650</b>	<b>6,462,235</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310103K	310103K-05	21	20.430	CE	Yes	246.24	266.91	378,522	

US 101/Jct SR 117 to N of Happy Valley Rd - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramp to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		STP	51,489		0	2,146	53,635
RW	2021		STP	25,833		0	527	26,360
CN	2021		STP	292,557		0	5,970	298,527
<b>Project Totals</b>				<b>369,879</b>		<b>0</b>	<b>8,643</b>	<b>378,522</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	53,635	0
RW	0	0	0	26,360	0
CN	0	0	0	298,527	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>378,522</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(358)	310198H	310198H-05	20	0.250	CE	No	267.00	267.25	9,422,315	

US 101/Johnson Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990219).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	NHPP	571,717		0	23,112	594,829
<b>Project Totals</b>			<b>571,717</b>		<b>0</b>	<b>23,112</b>	<b>594,829</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	594,829	0	0
CN	0	0	0	0	8,722,700
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>594,829</b>	<b>0</b>	<b>8,722,700</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(376)	310199L	310199L05	14	0.020	DCE	No	356.17	356.19	1,498,443	

US 101/Kennedy Creek Bridges - Special Repair

The support columns of this structure are showing signs of deterioration. This project will clean and encase the deteriorated columns to preserve the structural integrity and extend the service life of this bridge. Clean and encase concrete columns on bridges 101/432E and 101/432W.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	1,270,737		0	25,933	1,296,670
<b>Project Totals</b>				<b>1,270,737</b>		<b>0</b>	<b>25,933</b>	<b>1,296,670</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,296,670	0	0	0	0
<b>Totals</b>	<b>1,296,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(370)	310155I	310155116	20	0.010	DCE	Yes	292.52	292.53	4,632,834	

US 101/Leland Creek Trib to Little Quilcene River - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990241).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
PE	2020		NHPP		551,266	0	22,568	573,834
RW	2021		NHPP		61,544	0	1,256	62,800
CN	2021		NHPP		3,875,116	0	79,084	3,954,200
<b>Project Totals</b>					<b>4,487,926</b>	<b>0</b>	<b>102,908</b>	<b>4,590,834</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	573,834	0	0
RW	0	0	0	62,800	0
CN	0	0	0	3,954,200	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>573,834</b>	<b>4,017,000</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310103G	310103G05	21	0.010	DCE	No	352.61	352.62	5,000,000	1802 AdMod

US 101/Lynch Road - Safety Improvements

Through a statewide analysis this section of US 101 has been identified as a Collision Analysis Location (CAL). This project will use least cost planning principles to identify and implement countermeasures that have the potential to reduce the frequency and severity of collisions at this intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		0	CWA	5,000,000	0	5,000,000
<b>Project Totals</b>			<b>0</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	5,000,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(368)	310199N	310199N-05	20	0.100	DCE	Yes	184.61	184.71	7,009,791	1810 AdMod

US 101/May Creek in Vic of Dowans Creek Rd - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990269).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	NHPP		833,434		0	34,357	867,791
RW	2018	NHPP		19,600		0	400	20,000
CN	2020	NHPP		5,958,400		0	121,600	6,080,000
<b>Project Totals</b>				<b>6,811,434</b>		<b>0</b>	<b>156,357</b>	<b>6,967,791</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	867,791	0	0	0	0
RW	20,000	0	0	0	0
CN	0	0	6,080,000	0	0
<b>Totals</b>	<b>887,791</b>	<b>0</b>	<b>6,080,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310101E	310101E-05	21	0.980	CE	No	251.68	252.66	300,000	

US 101/Morse Creek Vicinity - Safety Improvements

Through a statewide analysis, two locations within the project limits have been identified as Collision Analysis Locations (CAL). By re-striping the existing roadway to provide a wider painted median and installing radar speed control signs, this project has the potential to reduce the number of opposite direction type crashes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019	HSIP	120,000			0	5,000	125,000
CN	2020	HSIP	171,500			0	3,500	175,000
<b>Project Totals</b>			<b>291,500</b>			<b>0</b>	<b>8,500</b>	<b>300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	125,000	0	0	0
CN	0	0	175,000	0	0
<b>Totals</b>	<b>0</b>	<b>125,000</b>	<b>175,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310104H	310104H16	21	0.600	DCE	Yes	152.62	153.22	420,370	1801 AdMod

US 101/N of Queets River Bridge - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway. Replace existing culvert #43001.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
RW	2018		0	CWA	31,050	31,050
CN	2019		0	CWA	271,215	271,215
<b>Project Totals</b>			<b>0</b>		<b>302,265</b>	<b>302,265</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	31,050	0	0	0	0
CN	0	271,215	0	0	0
<b>Totals</b>	<b>31,050</b>	<b>271,215</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310132N	310132N-23	21	10.210	CE	Yes	329.07	339.28	59,935	

US 101/N of Sund Creek to N of Bourgault Rd - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2019		STP	21,331		0	889	22,220
RW	2020		STP	12,720		0	260	12,980
CN	2020		STP	24,229		0	506	24,735
<b>Project Totals</b>				<b>58,280</b>		<b>0</b>	<b>1,655</b>	<b>59,935</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	22,220	0	0	0
RW	0	0	12,980	0	0
CN	0	0	24,735	0	0
<b>Totals</b>	<b>0</b>	<b>22,220</b>	<b>37,715</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310198F	310198F-23	20	0.040	CE	Yes	315.17	315.21	3,417,174	18-01

US 101/Schaerer Creek to Hood Canal - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991606).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2019			0	CWA	684,263	0	684,263
RW	2020			0	CWA	71,775	0	71,775
CN	2021			0	CWA	2,661,136	0	2,661,136
<b>Project Totals</b>				<b>0</b>		<b>3,417,174</b>	<b>0</b>	<b>3,417,174</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	684,263	0	0	0
RW	0	0	71,775	0	0
CN	0	0	0	2,661,136	0
<b>Totals</b>	<b>0</b>	<b>684,263</b>	<b>71,775</b>	<b>2,661,136</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310132J	310132J-05	14	11.790	CE	No	194.30	206.09	516,843	1805 AdMod

US 101/SE of Johnson Rd to W of Indian Creek - Special Repair

The strip seal expansion joints on these structures have reached their usable service life and need replacement. The bridge deck degrading needs to be addressed. This project will replace the strip seals expansion joints and fixed the bridge deck to extend the service life of these structures. Bridge repairs 101/308,101/310,101/312,101/314,101/316 & 101/318.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019	NHPP		54,417		0	2,268	56,685
CN	2020	NHPP		450,955		0	9,203	460,158
<b>Project Totals</b>				<b>505,372</b>		<b>0</b>	<b>11,471</b>	<b>516,843</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	56,685	0	0	0
CN	0	0	460,158	0	0
<b>Totals</b>	<b>0</b>	<b>56,685</b>	<b>460,158</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(361)	310104F	310104F-05	20	0.090	CE	Yes	256.10	256.19	22,725,070	18-01

US 101/Siebert Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (18.0173 2.40).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2019		NHPP	100,225		0	2,045	102,270
<b>Project Totals</b>				<b>100,225</b>		<b>0</b>	<b>2,045</b>	<b>102,270</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	102,270	0	0	0
<b>Totals</b>	<b>0</b>	<b>102,270</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310102E	310102E-23	14	0.010	CE	No	353.81	353.86	176,483	18-01

US 101/Skookum Creek and RR Bridge - Special Repairs

This project needs to repair the concrete header and seal at pier #5 which has deteriorated. By replacing the concrete header and seal, the structural and functional integrity of the bridge will be preserved. Repair concrete header and seal at pier #5, 101/430E.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	104,640			0	4,360	109,000
CN	2020		NHPP	66,134			0	1,349	67,483
<b>Project Totals</b>				<b>170,774</b>			<b>0</b>	<b>5,709</b>	<b>176,483</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	109,000	0	0	0
CN	0	0	67,483	0	0
<b>Totals</b>	<b>0</b>	<b>109,000</b>	<b>67,483</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(369)	310198D	310198D-16	20	0.120	CE	No	162.54	162.66	7,783,038	1804 AdMod

US 101/Steamboat Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990400).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2019		0		CWA	6,744,771	0	6,744,771
<b>Project Totals</b>			<b>0</b>			<b>6,744,771</b>	<b>0</b>	<b>6,744,771</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	6,744,771	0	0	0
<b>Totals</b>	<b>0</b>	<b>6,744,771</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(375)	310198Q	310198Q-16	20	0.100	CE	Yes	175.40	175.50	3,321,445	1804 AdMod

US 101/Unnamed Tributary to Hoh River - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991647).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	NHPP		89,400		0	3,725	93,125
RW	2019	NHPP		27,754		0	566	28,320
CN	2020	NHPP		2,646,000		0	54,000	2,700,000
<b>Project Totals</b>				<b>2,763,154</b>		<b>0</b>	<b>58,291</b>	<b>2,821,445</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	93,125	0	0	0	0
RW	0	28,320	0	0	0
CN	0	0	2,700,000	0	0
<b>Totals</b>	<b>93,125</b>	<b>28,320</b>	<b>2,700,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310173C	310173C-16	20	0.010	CE	Yes	314.10	314.11	2,349,576	

US 101/Unnamed Tributary to Hood Canal - Remove Fish Barrier

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway. Remove fish passage barrier (991603).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	353,633		0	14,735	368,368
<b>Project Totals</b>				<b>353,633</b>		<b>0</b>	<b>14,735</b>	<b>368,368</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	368,368	0
RW	0	0	0	0	116,240
CN	0	0	0	0	1,864,968
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>368,368</b>	<b>1,981,208</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310155H	310155H-16	20	0.010	CE	No	290.35	290.36	3,560,081	

US 101/Unnamed Tributary to Leland Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990896).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
PE	2019		NHPP		519,246	0	21,635	540,881
CN	2021		NHPP		2,958,816	0	60,384	3,019,200
<b>Project Totals</b>					<b>3,478,062</b>	<b>0</b>	<b>82,019</b>	<b>3,560,081</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	540,881	0	0	0
CN	0	0	0	3,019,200	0
<b>Totals</b>	<b>0</b>	<b>540,881</b>	<b>0</b>	<b>3,019,200</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310198K	310198K-16	20	0.010	CE	Yes	291.79	291.80	2,835,988	

US 101/Unnamed Tributary to Leland Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (995502).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	429,300		0	17,888	447,188
RW	2021		NHPP	61,544		0	1,256	62,800
CN	2021		NHPP	2,279,480		0	46,520	2,326,000
<b>Project Totals</b>				<b>2,770,324</b>		<b>0</b>	<b>65,664</b>	<b>2,835,988</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	447,188	0	0
RW	0	0	0	62,800	0
CN	0	0	0	2,326,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>447,188</b>	<b>2,388,800</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310198I	310198I-05	20	0.010	CE	Yes	268.54	268.55	6,115,345	

US 101/Unnamed Tributary to Sequim Bay - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991667).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	614,825			0	25,616	640,441
RW	2021		NHPP	61,583			0	1,257	62,840
<b>Project Totals</b>				<b>676,408</b>			<b>0</b>	<b>26,873</b>	<b>703,281</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	640,441	0	0
RW	0	0	0	62,840	0
CN	0	0	0	0	5,412,064
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>640,441</b>	<b>62,840</b>	<b>5,412,064</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310101V	310101V-05	21	9.020	CE	No	253.31	261.96	2,334,321	

US 101/Vic Deer Park Rd to Dungeness River Br - Install Cable Barrier

Through a statewide analysis, it has been determined that placing median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions. By installing cable median barrier, this project has the potential to reduce the incidences of vehicles crossing through the median into the opposite direction of travel.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	HSIP	308,491			0	12,854	321,345
CN	2019	HSIP	1,972,716			0	40,260	2,012,976
<b>Project Totals</b>			<b>2,281,207</b>			<b>0</b>	<b>53,114</b>	<b>2,334,321</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	321,345	0	0	0	0
CN	0	2,012,976	0	0	0
<b>Totals</b>	<b>321,345</b>	<b>2,012,976</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for WSDOT - OLY	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	127,409,223		37,950,613	2,928,783	168,288,619

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Algona

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1017(009)		ALG-2	28	0.050	CE	No	1st Avenue	5th Avenue South	784,561	

Milwaukee Avenue Sidewalks

The project will replace sidewalk on both sides of the road from 1st Avenue to the south City limits. The project may over excavate the existing subgrade and compact the new subgrade material. Small retaining walls may be needed in some locations due to the steep slope on the backside of the existing sidewalks. Marked crosswalks may be added on each side road crossing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
CN	2018	SRTS	7,051		0	34,588	41,639
<b>Project Totals</b>			<b>7,051</b>		<b>0</b>	<b>34,588</b>	<b>41,639</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	41,639	0	0	0	0
<b>Totals</b>	<b>41,639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Algona	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	7,051	0	0	34,588	41,639

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			ARL-14	04	0.000	CE	Yes	N/A	N/A	1,112,912	

204th St and 74th Ave Intersection Improvements

Arlington intersection improvement project at 204th St and 74th Ave; project to include signalization for traffic flow control, pedestrian crossing safety improvements, installation of multiuse trail, and enhancements to an existing bus transit stop.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		DEMO	791,912		0	214,000	1,005,912
<b>Project Totals</b>				<b>791,912</b>		<b>0</b>	<b>214,000</b>	<b>1,005,912</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,005,912	0	0	0	0
<b>Totals</b>	<b>1,005,912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ARL-13	28	0.380	CE	No	BNSF RR right of way	State Route 9 (SR-9)	248,000	

204th St Trail

The 204th St Trail project is a component of the City's master trail plan and proposes to install a 2,000-foot long, 12-foot wide mixed use trail on the north side of 204th Street. The trail will be installed adjacent to the 204th St curb. The 204th St Trail will be constructed on the north side of 204th St and will be within the street right-of-way. The east end of the trail will terminate at the SR-9 right-of-way and the west end of the trail will terminate at the Burlington Northern Santa Fe right-of-way. There is an existing 5-foot wide at-grade pedestrian crossing that traverses the BNSF rail corridor and connects with the Centennial Trail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP(US)	28,545		0	4,455	33,000
CN	2019		STP(US)	115,655		0	99,345	215,000
<b>Project Totals</b>				<b>144,200</b>		<b>0</b>	<b>103,800</b>	<b>248,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	33,000	215,000	0	0	0
<b>Totals</b>	<b>33,000</b>	<b>215,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2699(005)		ARL-15	28	0.000	CE	Yes	191st St	N/A	400,000	1809 AdMod

67th Ave Rail/Trail Crossing Improvement

The Centennial Trail alignment through Arlington is located on the east side of 67th Ave and crosses the Burlington Northern Santa Fe railroad tracks at a very skewed angle (approx. 30-degree angle). The proposed solution is for advanced rail crossing signalization and realignment of the trail so that it crosses the rails at a perpendicular angle. This project is for the design, ROW, and construction of advanced signalization and realignment of Centennial Trail.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		HSIP	36,000		0	4,000	40,000
RW	2019		HSIP	22,500		0	2,500	25,000
CN	2019		HSIP	335,000		0	0	335,000
<b>Project Totals</b>				<b>393,500</b>		<b>0</b>	<b>6,500</b>	<b>400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	360,000	0	0	0
<b>Totals</b>	<b>40,000</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Federal Funds**

Agency Totals for Arlington	Federal Funds	State Funds	Local Funds	Total
	1,329,612	0	324,300	1,653,912

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9917(028)		AUB-47	05	7.570	CE	No	SR-167 NB Ramps	8th Street NE	1,635,000	

15th Street NW/NE Preservation

Grind and overlay 15th Street NW/NE from the Right of Way line of SR167 to Auburn Way N; and grind and overlay Harvey Road NE from Auburn Way N to 8th Street NE. Upgrade curb ramps to meet current ADA standard, as well as remove unused driveway openings as an upgrade to non ADA compliant pedestrian facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2018	STP(UL)	750,000			0	750,000	1,500,000
<b>Project Totals</b>			<b>750,000</b>			<b>0</b>	<b>750,000</b>	<b>1,500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,500,000	0	0	0	0
<b>Totals</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1069(008)		AUB-58	04	3.800	CE	No	3rd Street SE	E Valley Hwy Access Road	509,444	1810 AdMod

A St SE Corridor Signal Safety and Operations Improvements

This project will improve intersection traffic signal timing and operations, corridor coordination, traffic signal head visibility, and ADA accessibility along the A St SE Corridor between 3rd St SE and East Valley Highway Access Road.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	HSIP		365,530		0	40,614	406,144
<b>Project Totals</b>				<b>365,530</b>		<b>0</b>	<b>40,614</b>	<b>406,144</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	406,144	0	0	0	0
<b>Totals</b>	<b>406,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			AUB-55	05	0.950	DCE	No	17th Street SE	E Main Street	1,763,600	1805 AdMod

A Street SE Preservation

This project will grind and overlay A Street SE from East Main Street to 17th Street SE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	STP(UL)		99,360		0	99,360	198,720
CN	2019	STP(UL)		782,440		0	782,440	1,564,880
<b>Project Totals</b>				<b>881,800</b>		<b>0</b>	<b>881,800</b>	<b>1,763,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	198,720	1,564,880	0	0	0
<b>Totals</b>	<b>198,720</b>	<b>1,564,880</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			AUB-56	05	0.910	DCE	No	22nd Street NE	8th Street NE	1,628,000	

Auburn Way N Preservation Phase 2

This project will grind and overlay Auburn Way N from the 22nd Street NE to 8th Street NE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(UL)	889,720		0	618,280	1,508,000
<b>Project Totals</b>				<b>889,720</b>		<b>0</b>	<b>618,280</b>	<b>1,508,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,508,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,508,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			AUB-57	05	0.780	DCE	No	8th Street NE	SR-18	1,950,280	

Auburn Way N Preservation Phase 3

This project will grind and overlay Auburn Way N from the 8th Street NE vicinity to SR18vicinity, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		STP(UL)		111,220		0	111,220	222,440
CN	2020		STP(UL)		863,920		0	863,920	1,727,840
<b>Project Totals</b>					<b>975,140</b>		<b>0</b>	<b>975,140</b>	<b>1,950,280</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	222,440	1,727,840	0	0
<b>Totals</b>	<b>0</b>	<b>222,440</b>	<b>1,727,840</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	1094(002)		AUB-49	28	0.300	DCE	Yes	4th Street SE	Auburn Way S	2,450,000	

F Street SE Non-Motorized Improvements

The project will complete innovative non-motorized improvements connecting the Les Gove Community Campus to Auburn's Designated Regional Growth Center. The individual elements of this project include pavement rehabilitation, construction of curb & gutter, sidewalks, ADA accessibility improvements, bike lanes, wayfinding signage, 'Bicycle Boulevard' markings and signage, utility undergrounding, streetscaping improvements, safety improvements, traffic signal interconnect, and minor right of way acquisition needed to accommodate new ADA ramps at corners. Additionally this project would fund the implementation of a City Bikeshare program for City Staff to travel between the various city facilities within the Downtown area including the Maintenance and Operation's facility, City Hall, Police Department, and Les Gove Park campus.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	CMAQ	40,000		0	10,000	50,000
<b>Project Totals</b>			<b>40,000</b>		<b>0</b>	<b>10,000</b>	<b>50,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	0	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			AUB-54	24	1.100	DCE	No	Lakeland Hills Way	East Valley Highway	1,005,000	

Lake Tapps Parkway ITS Expansion

The project will provide new ITS infrastructure along Lake Tapps Parkway from Lakeland Hills Way to East Valley Highway, and along East Valley Highway to Lakeland Hills Way. The proposed ITS infrastructure includes conduit, new fiberoptic cable, upgrading a section of existing copper interconnect with new fiberoptic cable, VMS signage, traffic signal battery backup systems, traffic monitoring cameras, network communications equipment, and weather stations. Additionally, new traffic signal timing and coordination plans will be developed for the East Valley Highway and Lake Tapps Parkway corridors.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2019		STP(UL)	82,950		0	22,050	105,000
CN	2020		CMAQ	711,000		0	189,000	900,000
<b>Project Totals</b>				<b>793,950</b>		<b>0</b>	<b>211,050</b>	<b>1,005,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	105,000	900,000	0	0
<b>Totals</b>	<b>0</b>	<b>105,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			AUB-51	05	1.350	CE	No	Lakeland Hills Way	Auburn City Limit	952,850	

Lake Tapps Parkway Preservation

Patch and overlay portions of the pavement on Lake Tapps Parkway SE from the Western City limit to Lakeland Hills Way.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(UL)	652,100			0	176,370	828,470
<b>Project Totals</b>				<b>652,100</b>			<b>0</b>	<b>176,370</b>	<b>828,470</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	828,470	0	0	0	0
<b>Totals</b>	<b>828,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			AUB-60	06	0.580	CE	No	Auburn Way N	SR-167	1,324,760	

S 277th Street Preservation

This project will grind and overlay S 277th Street between Auburn Way N and SR-167, including repair of pavement base failures, repair of damaged curb and gutter, upgrade of non-compliant ADA curb ramps and signal infrastructure, installation of new traffic loops, and replacement of the existing channelization.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018		NHPP		60,000	0	60,000	120,000
CN	2018		NHPP		602,380	0	602,380	1,204,760
<b>Project Totals</b>					<b>662,380</b>	<b>0</b>	<b>662,380</b>	<b>1,324,760</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,324,760	0	0	0	0
<b>Totals</b>	<b>1,324,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Auburn	Federal Funds		State Funds	Local Funds	Total
	6,010,620	0	4,325,634	10,336,254	

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	6705(001)		BAIN-28	04	2.300	CE	No	Tolo Rd	Pederson Hill	1,097,000	

Core 40 - Miller Road Shoulder Improvements

The Miller Road Shoulder project includes 6-foot wide (5-foot paved) shoulder improvements (approximately 2.3 miles) on Miller Rod from Tolo to Pederson Hill Road with associated drainage/water quality improvements. The project is part of the City's Core 40 Program envisioned to complete 40 miles of shoulder facilities throughout the Island's roadway network. The scope of the project includes design, permitting and construction.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(US)	596,464		0	321,536	918,000
<b>Project Totals</b>			<b>596,464</b>		<b>0</b>	<b>321,536</b>	<b>918,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	918,000	0	0	0	0
<b>Totals</b>	<b>918,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Bainbridge Island

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		N/A	BAIN-30	28	1.000	CE	No	High School Road	New Brooklyn	478,000	

Core 40 Fletcher Bay Road Shoulder Improvements

The proposed improvements include 6-foot wide (5-foot paved) shoulders on both sides of Fletcher Bay Road (from New Brooklyn to High School Road) with associated drainage/ water quality improvements. This project is part of the City's Core 40 Program to create 40 miles of bike and pedestrian routes throughout the Island. The project scope of work includes design, permitting, and construction. The City will address design and permitting in house. Federal funds will be utilized for the Construction phase only. Fletcher Bay Road is the Island's secondary arterial truck route serving the south-end of the Island including the waste transfer station.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(US)	389,000		0	79,000	468,000
<b>Project Totals</b>			<b>389,000</b>		<b>0</b>	<b>79,000</b>	<b>468,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	468,000	0	0	0	0
<b>Totals</b>	<b>468,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BAIN-32	28	0.150	CE	No	Winslow Way	Harborview Dr.	2,893,955	1810 AdMod

Olympic Drive Non-Motorized Improvements Project

This project provides for pedestrian and bicycle improvements on Olympic Drive SE / SR305 from Winslow Way to Harborview Drive connecting a busy intersection of local and commuter traffic to the Washington State Ferries Bainbridge Island Terminal and co located Kitsap Transit Bus Station. The proposed design includes sidewalk widening and accessibility improvements, bike lanes, painted bike boxes, center divider, signal modifications for pedestrian and cyclists, and general signage, landscaping, and miscellaneous work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2018			0	OTHER	644,200	0	644,200
CN	2018		TAP(US)	878,320	TIB	400,000	478,100	1,756,420
<b>Project Totals</b>				<b>878,320</b>		<b>1,044,200</b>	<b>478,100</b>	<b>2,400,620</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,400,620	0	0	0	0
<b>Totals</b>	<b>2,400,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			BAIN-29	28	0.000	CE	Yes	SR305	Vineyard Lane	3,064,430	

Sound to Olympics Trail Extension - Phase 3

The Sound to Olympics (STO) Trail project provides for the design and construction of a non-motorized bridge over SR305 connecting the STO trail near Vineyard lane to Ericksen Avenue near Knechtel Way. The project unites two side of the town of Winslow divided by almost a mile long (0.8 mi ) SR305 superbloc.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018			0		0	538,000	538,000
RW	2018			0		0	100,000	100,000
CN	2019	STP(UL)		2,100,000		0	326,430	2,426,430
<b>Project Totals</b>				<b>2,100,000</b>		<b>0</b>	<b>964,430</b>	<b>3,064,430</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	638,000	2,426,430	0	0	0
<b>Totals</b>	<b>638,000</b>	<b>2,426,430</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	6707(001)		BAIN-31	04	0.000	CE	Yes	Sportsman Club Road	New Brooklyn Road	1,099,945	18-07

Sportsman Club & New Brooklyn Road Intersection Improvements

The proposed improvements are intersection improvements at Sportsman Club Road & New Brooklyn Road including a proposed roundabout. The Sportsman's Club Road and New Brooklyn Road intersection borders the north-west side of the Winslow town center. Maintaining levels of service is important for circulation in the town center, businesses, and the School Districts middle and high school campuses located in the vicinity. The project will relieve current congestion and provide for long term transportation network viability to ensure mobility for the town center. The project will further non-motorized connectivity at the intersection supporting recent infrastructure investments in sidewalks, separated pathways, and bike lanes along the Sportsman's Club and New Brooklyn corridors.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(US)	156,000		0	24,000	180,000
RW	2019		0		0	100,000	100,000
CN	2020	STP(US)	702,945		0	117,000	819,945
<b>Project Totals</b>			<b>858,945</b>		<b>0</b>	<b>241,000</b>	<b>1,099,945</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	180,000	100,000	819,945	0	0
<b>Totals</b>	<b>180,000</b>	<b>100,000</b>	<b>819,945</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Bainbridge Island</b>	<b>4,822,729</b>	<b>1,044,200</b>	<b>2,084,066</b>	<b>7,950,995</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BELL-75	03	1.100	DCE	Yes	Northup Way	NE 12th Street	80,123,226	1803 AdMod

124th Avenue NE Improvement Project

From NE 12th Street to Northup Way; widen to five lanes, including two travel lanes in each direction with turn pockets or a center turn lane, curb, gutter, and sidewalks and bicycle facilities or multi-use paths on both sides, and utility mono-poles. There are no bicycle facilities or multi-purpose paths between Ichigo Way and Northup Way. The segment between NE Spring Boulevard and Ichigo Way will be designed and constructed in coordination with Sound Transit, and will include a bridge structure over the East Link light rail line project in this vicinity. The project will include new traffic signals. The project will likely be constructed in the following stages: NE 12th Street to NE Spring Boulevard; NE Spring Boulevard to Ichigo Way; and NE 16th Street to Northup Way (where the sub-segment between NE 16th Street and Ichigo Way includes a nonmotorized path only). This is a multi-year project; the programmed amounts reflect the funds available within the 2017-2020 period.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	TIFIA	3,057,315		0	0	3,057,315
RW	2018	TIFIA	13,778,341		0	0	13,778,341
CN	2020	TIFIA	28,962,659		0	0	28,962,659
<b>Project Totals</b>			<b>45,798,315</b>		<b>0</b>	<b>0</b>	<b>45,798,315</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,835,656	0	28,962,659	0	0
<b>Totals</b>	<b>16,835,656</b>	<b>0</b>	<b>28,962,659</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	2041(001)		BELL-76	04	0.460	CE	Yes	BelRed Road	NE 20th Street	22,879,601	1801 AdMod

130th Avenue NE

This project provides multi-modal improvements along 130th Avenue NE between Bel-Red Road and NE 20th Street. The improvements include curb, gutter, and sidewalk and bicycle facilities on both sides of the street, on-street parking at select locations, intersection improvements including turn lanes and accommodation for a Sound Transit East Link light rail crossing at the NE Spring Boulevard alignment.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018	TIFIA		3,655,685		0	0	3,655,685
CN	2020	TIFIA		14,544,000		0	0	14,544,000
<b>Project Totals</b>				<b>18,199,685</b>		<b>0</b>	<b>0</b>	<b>18,199,685</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,655,685	0	14,544,000	0	0
<b>Totals</b>	<b>3,655,685</b>	<b>0</b>	<b>14,544,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			BELL-78	05	2.950	CE	Yes	124th Avenue NE	NE 30th Street	5,233,000	

BelRed Preservation

The project will consist of roadway repairs and resurfacing of BelRed Road from 124th Ave NE to NE 30th Street. ADA sidewalk ramp reconstruction, APS upgrades, channelization, signal detection and other related improvements along the project site will be included.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018			0		0	417,000	417,000
RW	2019			0		0	110,000	110,000
CN	2020		STP(UL)	1,500,000		0	3,206,000	4,706,000
<b>Project Totals</b>				<b>1,500,000</b>		<b>0</b>	<b>3,733,000</b>	<b>5,233,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	417,000	110,000	4,706,000	0	0
<b>Totals</b>	<b>417,000</b>	<b>110,000</b>	<b>4,706,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BELL-81	28	2.100	CE	No	SE Richards Rd	SE 35th PI/I-90 trail	983,265	1810 AdMod

Eastgate Way Non-motorized Access to Transit

SE Eastgate Way will be improved from SE Richards Rd to SE 35th PI / I-90 Trail west terminus, upgrading on-street bike shoulders or standard lanes to protected/separated lanes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	CMAQ		686,174		0	107,091	793,265
<b>Project Totals</b>				<b>686,174</b>		<b>0</b>	<b>107,091</b>	<b>793,265</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	793,265	0	0	0	0
<b>Totals</b>	<b>793,265</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-70B	28	0.000	DCE	Yes	Factoria Boulevard SE	132nd Ave SE	15,266,352	18-02

Mountains to Sound Greenway (B)

Design and construct a separated multi-use trail along the south side of I-90 from I-405, traversing Factoria Boulevard SE, and continuing to 132nd Ave SE. In general, the trail will include a 12-foot wide, hard surface facility, landscaping, lighting, stormwater improvements, and grade separated structures to cross freeway interchange ramps and Factoria Boulevard. The project also adds capacity to the eastbound I-90 off ramp to Factoria Boulevard from by relocating the trail and adding a second lane to the off ramp.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018		0		CWA	10,000,000	274,683	10,274,683
CN	2019		0		CWA	4,000,000	0	4,000,000
<b>Project Totals</b>			<b>0</b>			<b>14,000,000</b>	<b>274,683</b>	<b>14,274,683</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,274,683	4,000,000	0	0	0
<b>Totals</b>	<b>10,274,683</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BELL-77	01	0.120	CE	Yes	130th Avenue NE	132nd Avenue NE	15,985,963	

NE Spring Boulevard - 130th Ave to 132nd Ave NE

The project will provide for a new arterial roadway connection between 130th Avenue NE and 132nd Avenue NE. The project will be developed in a coordinated approach with Sound Transit who will be implementing the East Link Light Rail Transit(LRT) project including a station to be located between the eastbound and westbound lanes in this new segment of NE Spring Blvd. and an associated park and ride facility to the north of NE Spring Blvd. The project will include intersection designs at 130th and 132nd Avenues that will integrate traffic, pedestrian, and bicycle movements with the LRT crossings. The roadway cross-section outside of the LRT alignment will include a single travel lane in each direction, buffered bike lanes, curb, gutter, sidewalk, illumination, landscaping, irrigation, storm drainage, water quality treatment, and other underground utilities. Construction may be in two stages: Stage 1 north of the East Link tracks and Stage 2 south of tracks.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	TIFIA		1,173,000		0	0	1,173,000
RW	2018	TIFIA		3,186,000		0	0	3,186,000
CN	2020	TIFIA		6,730,000		0	3,346,000	10,076,000
<b>Project Totals</b>				<b>11,089,000</b>		<b>0</b>	<b>3,346,000</b>	<b>14,435,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,359,000	0	10,076,000	0	0
<b>Totals</b>	<b>4,359,000</b>	<b>0</b>	<b>10,076,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2022(076)		BELL-74	01	0.550	DCE	Yes	116th Avenue NE	124th Avenue NE	88,724,755	1804 AdMod

NE Spring Boulevard Multi-Modal Corridor

The project will design a new multimodal street connection between 116th Avenue NE and 124th Avenue NE. Design/NEPA will be completed for the full corridor and construction will generally be completed as follows: Zone 1A from 116th Ave NE to the West Abutment of West Bridge; Zone 1B from West Abutment of West Bridge to 120th Ave NE; Zone 2A from 120th Ave NE to the 12300 block; Zone 2B from the 12300 block to 124th Ave NE. All zones will include two travel lanes in each direction, turn pockets where appropriate, new traffic signals, landscaping and irrigation, illumination, storm drainage, water quality treatment, and any required on or off-site mitigation. Zone 1A and 1B will include a separate wide multi-use path on the north side and sidewalk on the south side. Zone 2A and 2B will include bicycle facilities and sidewalks on both sides, and parking on the north side. The \$5,500,000 STP(UL) funds in construction will fund Zone 1.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		TIFIA	750,000		0	0	750,000
RW	2018		TIFIA	12,003,000		0	0	12,003,000
CN	2018		TIFIA	9,869,000		0	0	9,869,000
CN	2019		STP(UL)	5,500,000		0	2,675,000	8,175,000
<b>Project Totals</b>				<b>28,122,000</b>		<b>0</b>	<b>2,675,000</b>	<b>30,797,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	22,622,000	8,175,000	0	0	0
<b>Totals</b>	<b>22,622,000</b>	<b>8,175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	PB17(004)		BELL-79	28	0.000	CE	No	166th Avenue NE	NE 10th Street	700,219	1804 AdMod

Northup Way Non-Motorized Safety Improvements

The project includes flashing beacons, marked crosswalks, speed feedback signs, ADA curb ramps, and sidewalk extensions at several locations along Northup Way: 1. NE 10th Street vicinity, install marked crosswalk, sidewalk extensions, flashing beacons, and eastbound & westbound speed feedback signs approaching NE 10th St. 2. 166th Place NE, install flashing beacons, markings, ADA curb ramps, and walkway at existing crossing location. 3. 168th Ave NE, install flashing beacons, markings, and sidewalk extensions at existing crosswalk location.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0	Ped/Bike Program	555,913	52,974	608,887
<b>Project Totals</b>				<b>0</b>		<b>555,913</b>	<b>52,974</b>	<b>608,887</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	608,887	0	0	0	0
<b>Totals</b>	<b>608,887</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0075(029)		BELL-80	28	0.000	CE	Yes	N/A	N/A	862,707	1803 AdMod

Sherwood Elementary and Interlake High School Non-motorized Safety Improvements

The project includes crosswalk improvements with flashing beacons, walkway extension, and/or sidewalk/curb ramp improvements for ADA compliance at three locations:1. Northup Way at 160th Avenue NE, install flashing beacons at existing crosswalk.2. 164th Avenue NE south of NE 24th Street, install flashing beacons at existing crosswalk; sidewalk/curb ramp improvements for ADA compliance.3. NE 24th Street at 166th Avenue NE, install flashing beacons at existing crosswalk; extend walkway to connect with relocated Metro bus stop.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	SRTS	667,336		0	74,148	741,484
<b>Project Totals</b>			<b>667,336</b>		<b>0</b>	<b>74,148</b>	<b>741,484</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	741,484	0	0	0	0
<b>Totals</b>	<b>741,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Bellevue</b>	<b>106,062,510</b>	<b>14,555,913</b>	<b>10,262,896</b>	<b>130,881,319</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Bonney Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BON-17	05	0.200	CE	No	Sumner Buckley Hwy / 198th Ave E	95th St. Vicinity / 198th Ave. E	141,452	1803 AdMod

198th Avenue Road Preservation

The project is part of the City's Maintenance overlay program. The project will resurface the existing pavement of 198th Ave E., from Sumner Buckley Highway to 95th St. vicinity with asphalt pavement overlay. This section of road is a two lane road averaging 22-feet in width.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	STP(UL)		24,056		0	8,234	32,290
CN	2018	STP(UL)		81,325		0	27,837	109,162
<b>Project Totals</b>				<b>105,381</b>		<b>0</b>	<b>36,071</b>	<b>141,452</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	141,452	0	0	0	0
<b>Totals</b>	<b>141,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Bonney Lake	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		105,381	0	36,071	141,452

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BOTH-51	28	0.430	CE	No	NE 188th St/Bothell Everett Hw	NE 188th St/92nd Ave NE	1,121,000	1801 AdMod

188th St Non-motorized Improvements

This project includes sidewalk, bike lanes, planter strip, curb, gutter, storm water drainage, retaining wall, pedestrian railings, ADA curb ramps, crosswalks, and speed feedback signs.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	HSIP(SR)		90,000		0	60,000	150,000
CN	2019	HSIP(SR)		582,600		0	388,400	971,000
<b>Project Totals</b>				<b>672,600</b>		<b>0</b>	<b>448,400</b>	<b>1,121,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	971,000	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>971,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	2449(001)		BOTH-49	28	0.400	CE	No	228th St SE / 19th Ave SE	23rd Ave SE / 236th St SE	1,398,000	1801 AdMod

19th Ave SE/232nd St SE / 23rd Ave SE Non-motorized Improvements

The project includes sidewalk, bike lanes, curb, gutter, storm water drainage, ADA curb ramps, crosswalks, rectangular rapid flashing beacons and crosswalk flags.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	SRTS		652,200		0	534,800	1,187,000
<b>Project Totals</b>				<b>652,200</b>		<b>0</b>	<b>534,800</b>	<b>1,187,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,187,000	0	0	0	0
<b>Totals</b>	<b>1,187,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BOTH-48	05	1.000	CE	No	19th Avenue SE	35th Avenue SE	1,442,000	

228th Street Pavement Overlay Project

This project will replace the wearing course of asphalt along 228th Street SE between 19th Avenue SE and 35th Avenue SE. Pedestrian routes impacted by the paving will be upgraded to meet current standards of the Americans with Disabilities Act (ADA).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(UL)	830,400		0	432,600	1,263,000
<b>Project Totals</b>				<b>830,400</b>		<b>0</b>	<b>432,600</b>	<b>1,263,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,263,000	0	0	0	0
<b>Totals</b>	<b>1,263,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	SR17(013)		BOTH-50	28	0.500	CE	No	240th St SE/7th Ave SE	88th Ave NE/South of NE 203rd ST	625,000	1809 AdMod

7th Ave SE/88th Ave NE Non-Motorized Improvements

The project includes walking path, curb, ADA curb ramps, crosswalk, crosswalk flags, pedestrian activated flashing beacons and signs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2018				0	SRTS 54,000	36,000	90,000
CN	2019				0	SRTS 321,000	214,000	535,000
<b>Project Totals</b>					<b>0</b>	<b>375,000</b>	<b>250,000</b>	<b>625,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	90,000	535,000	0	0	0
<b>Totals</b>	<b>90,000</b>	<b>535,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0110(013)	N/A	BOTH-47	11	0.000	DCE	Yes	300-ft south of JCT SR 522 and	500-ft south of JCT SR 522 and	2,506,000	

Non-Motorized Bridge over Sammamish River in the Park at Bothell Landing

Replace the Pedestrian Bridge over Sammamish River at Park at Bothell Landing. Construct a bridge with a 12-ft wide deck that meets current structural and ADA standards. The flatter deck and approach grades will provide a fully accessible shared-used non-motorized path for commuter as well as recreational bicyclists and pedestrians.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	CMAQ	1,042,000		0	1,158,000	2,200,000
<b>Project Totals</b>			<b>1,042,000</b>		<b>0</b>	<b>1,158,000</b>	<b>2,200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,200,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0110(014)		BOTH-46	28	0.580	DCE	Yes	SR 527/SR 524 (North terminus of North Creek Trail Section 3)	9th Ave SE/SR 524	5,600,000	1806 AdMod

North Creek Trail Section 4

This project is the missing segment of the North Creek Trail within the City of Bothell. Improvements consist of asphalt paved shared-use trail, a new pedestrian bridge over North Creek, upgrading sidewalk ramps at SR 524/7th Ave SE intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2019	STP(UL)	1,015,800		0	234,200	1,250,000
<b>Project Totals</b>			<b>1,015,800</b>		<b>0</b>	<b>234,200</b>	<b>1,250,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,250,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	BOTH-52	14	0.040	DCE	Yes	N/A	N/A	1,221,000	18-02

Sammamish River Bridge Seismic Retrofit  
 Seismic Retrofit of the existing steel girder bridge.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2018		STP(BR)		192,000	0	16,000	208,000
RW	2018		STP(BR)		30,000	0	7,000	37,000
CN	2019		STP(BR)		956,000	0	20,000	976,000
<b>Project Totals</b>					<b>1,178,000</b>	<b>0</b>	<b>43,000</b>	<b>1,221,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	245,000	976,000	0	0	0
<b>Totals</b>	<b>245,000</b>	<b>976,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Bothell		5,391,000	375,000	3,101,000	8,867,000

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BRE-19	05	0.320	CE	No	Callow Avenue	Naval Avenue	740,000	1810 AdMod

6th Street Preservation

Pavement preservation of 6th Street between and including the west half of the intersection of Callow Avenue through Naval Avenue. Work includes grinding and overlay, pavement markings and other related street improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2019	STP(US)		128,020		0	19,980	148,000
CN	2020	STP(US)		512,080		0	79,920	592,000
<b>Project Totals</b>				<b>640,100</b>		<b>0</b>	<b>99,900</b>	<b>740,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	148,000	592,000	0	0
<b>Totals</b>	<b>0</b>	<b>148,000</b>	<b>592,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	6590(002)		BRE-22	28	0.000	CE	Yes	Osprey Circle	Kitsap Way	1,764,348	1803 AdMod

Kitsap Lake Elementary SRTS

Project includes sidewalk, curb, gutter, curb ramps, crosswalk markings, street lights, RRFBs, signing, and stormwater conveyance.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		SRTS	154,940			0	0	154,940
RW	2018		SRTS	10,000			0	10,000	20,000
CN	2018		SRTS	1,352,208			0	0	1,352,208
<b>Project Totals</b>				<b>1,517,148</b>			<b>0</b>	<b>10,000</b>	<b>1,527,148</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,527,148	0	0	0	0
<b>Totals</b>	<b>1,527,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			BRE-20	28	0.000	DCE	No	Warren Avenue Bridge	Warren Avenue Bridge	5,029,000	

Warren Avenue Bridge - Shared Use Pathway

The project designs, permits and constructs 8-ft wide shared use pathways on both sides of the Warren Avenue Bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2019	STP(US)		475,750		0	74,250	550,000
<b>Project Totals</b>				<b>475,750</b>		<b>0</b>	<b>74,250</b>	<b>550,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	550,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	000S(459)		BRE-21	21	0.000	CE	No	N/A	N/A	1,675,490	

West Belfair Valley Road & Tracyton Beach Road Innovative Safety

Design for and construct high friction surface treatment, drainage improvements, warning signs, and guardrail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	HSIP	169,484		0	19,276	188,760
<b>Project Totals</b>			<b>169,484</b>		<b>0</b>	<b>19,276</b>	<b>188,760</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	188,760	0	0	0	0
<b>Totals</b>	<b>188,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Bremerton</b>	<b>2,802,482</b>	<b>0</b>	<b>203,426</b>	<b>3,005,908</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Carnation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			CAR-6	04	0.060	DCE	No	Entwistle Street	Entwistle Street	423,121	

Signalized Intersection - Tolt Avenue (SR-203) at Entwistle Street

The project includes improvements to a single road intersection at Tolt Avenue (SR-203) and Entwistle Street in downtown Carnation. The project includes installing traffic signals, lighting, and controls at the intersection. The scope also includes construction of traffic calming bulbs (including curb, gutter, and sidewalks) at the two corners on the east side of the street (the west side was completed with a recent Entwistle road project). The project also proposes crosswalk striping, ADA ramps, and channelization improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	BIA	137,000	OTHER	188,000	15,000	340,000
<b>Project Totals</b>			<b>137,000</b>		<b>188,000</b>	<b>15,000</b>	<b>340,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	340,000	0	0	0	0
<b>Totals</b>	<b>340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Carnation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0203(020)		CAR-8	28	0.260	DCE	Yes	Intersection of SR 203/Tolt Av	Intersection of SR 203/Tolt Av	6,105,241	18-04

SR 203/Tolt Avenue Central Business District Improvements Eugene St to Rutherford St

The SR 203/Tolt Avenue Central Business District Improvements project includes constructing sidewalks and bike lanes and/or shared-use facilities along with adjacent street improvements in the City of Carnation's Central Business District (CBD) zone along SR 203/Tolt Avenue between Eugene Street and Rutherford Street. The project element details include all hardscape improvements, including widened shared-use sidewalks, curb bulbs to shorten street crossings, street re-grading and paving, undergrounding overhead utilities, installation of street and pedestrian lighting, storm drainage infrastructure improvements, street trees and plantings, and site furnishings. The project will also include striping, signage, and wayfinding.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code			
RW	2018		0		0	125,000	125,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>125,000</b>	<b>125,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	125,000	0	0	0	0
<b>Totals</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Carnation</b>		<b>137,000</b>	<b>188,000</b>	<b>140,000</b>
				<b>465,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Catholic Community  
Services of Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CCSEVT-3	44	0.000	CE	No	N/A	N/A	114,322	18-01

Disabled Veteran's Transportation

Disabled Veterans Transportation (DVT) provides local veterans with a safe and reliable way to access critical healthcare services. CCS volunteer drivers pick up clients at their homes and drive them to their scheduled destinations in a passenger vehicle.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5310	37,866		0	23,750	61,616
<b>Project Totals</b>			<b>37,866</b>		<b>0</b>	<b>23,750</b>	<b>61,616</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	61,616	0	0	0	0
<b>Totals</b>	<b>61,616</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Catholic Community Services of Everett</b>	<b>37,866</b>	<b>0</b>	<b>23,750</b>	<b>61,616</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Catholic Community  
Services of Pierce County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CCSPC-4	44	0.000	CE	No	N/A	N/A	18,781	

Travel Ambassador

The Travel Ambassador project is an educational program that provides information about mobility options throughout Pierce County and regionally. Target audiences for Travel Ambassador training classes include case managers, teachers, social workers, group-housing staff, advocates who serve people with disabilities (especially young adults transitioning out of high school), and elders. The educational program is presented in one of two ways: first, a large, 4-hour session at Pierce Transit, with presentations by several Coalition partner agencies and interaction with a Pierce Transit 'Talking Bus' and operator. The second, a 'mini-session': community members or agency personnel request that the Travel Ambassador program come to them. There, partner agency personnel present a customized training dependent on audience need, and Bus Buddy volunteers may be included to accompany participants on a bus ride (either on the training day or at a later date).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5310	15,025		0	3,756	18,781
<b>Project Totals</b>			<b>15,025</b>		<b>0</b>	<b>3,756</b>	<b>18,781</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,781	0	0	0	0
<b>Totals</b>	<b>18,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Catholic Community Services of Pierce Count</b>	<b>15,025</b>	<b>0</b>	<b>3,756</b>	<b>18,781</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Catholic Community  
Services of Western  
Washington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CCSWW-4	23	0.000	CE	No	N/A	N/A	282,940	

Continue to Preserve Volunteer Services' (VS) King County Volunteer Transportation

Volunteer Services (formerly Volunteer Chore Services) provides volunteer transportation throughout King County to vulnerable, low-income adults and persons living with disabilities that may include visual, mobility, mental illness, cognitive, and chronic illnesses. Volunteer drivers pick up passengers at their homes and deliver them to their appointment without lengthy wait times. Rides are provided weekdays, weekends and evenings and are not limited to medical appointments. Continued funding will be used to cover volunteer management costs and salary support for staff.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		5310	93,400		0	189,540	282,940
<b>Project Totals</b>				<b>93,400</b>		<b>0</b>	<b>189,540</b>	<b>282,940</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	282,940	0	0	0	0
<b>Totals</b>	<b>282,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Catholic Community Services of Western Was</b>	<b>93,400</b>	<b>0</b>	<b>189,540</b>	<b>282,940</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-60	23	0.000	DCE	No	N/A	N/A	1,473,960	18-07

Facilities Rehabilitation and Maintenance

Rehabilitation and maintenance of transit facilities including base buildings, park & rides, transit stations and bus stops. Facilities funded by this project include the rehab. and/or maintenance of Kasch Park and Merrill Creek base buildings, and Bus Stops as needed throughout the CT service area. The 2018, 19 and 20 funds will be used for Merrill Creek Base paving.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2019	5307		589,756		0	0	589,756
CN	2020	5307		589,756		0	294,448	884,204
<b>Project Totals</b>				<b>1,179,512</b>		<b>0</b>	<b>294,448</b>	<b>1,473,960</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	589,756	884,204	0	0
<b>Totals</b>	<b>0</b>	<b>589,756</b>	<b>884,204</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-50	23	0.000	CE	No	N/A	N/A	6,423,134	

JARC & CMAQ Transit Operations

This is a bucket TIP project which contains Community Transit's JARC and CMAQ funded Transit Projects. During all years of this project, since it first appears in the TIP, the project will provide 14,321 hours of JARC service benefiting low income/special needs passengers traveling for employment during weekends and late night weekdays and 46,347 hours CMAQ service as well as 2 CMAQ funded buses to be used on service that is designed to reduce congestion and improve air quality. Specific area/routes include JARC Routes 201/202 between Arlington and Lynnwood and Routes 115/116 between Edmonds and Aurora Villiage TC as well as CMAQ Commuter Servicebetween Snohomish County and Downtown Seattle/University of WA.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5316	173,726		0	1,058,117	1,231,843
<b>Project Totals</b>			<b>173,726</b>		<b>0</b>	<b>1,058,117</b>	<b>1,231,843</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,231,843	0	0	0	0
<b>Totals</b>	<b>1,231,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-46	23	0.000	CE	No	N/A	N/A	20,112,130	

Marysville UZA Transit Operations

This is a TIP bucket project which has historically contained Community Transit's FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 34,575 hours of directly operated Fixed Route bus service annually. The project consists of FTA funds already expended or scheduled to be expended over most of the span of FFYs 2007-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	5307	2,716,607			0	4,015,264	6,731,871
<b>Project Totals</b>			<b>2,716,607</b>			<b>0</b>	<b>4,015,264</b>	<b>6,731,871</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,731,871	0	0	0	0
<b>Totals</b>	<b>6,731,871</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-61	23	0.000	CE	No	N/A	N/A	8,046,010	1807 AdMod

Marysville UZA Transit Operations

This is a TIP bucket project which contains Community transit's FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 40,230 hours of Fixed Route bus service during 2018, 2019 and 2020.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	5307		4,023,005		0	4,023,005	8,046,010
<b>Project Totals</b>				<b>4,023,005</b>		<b>0</b>	<b>4,023,005</b>	<b>8,046,010</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	8,046,010	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>8,046,010</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-62	23	0.000	CE	No	N/A	N/A	2,429,963	

Preventive Maintenance

This is a TIP bucket project with contains Community Transit's FTA funded Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including routing servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by fiscal year 2018-20 funding is 16,200.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	5307		1,943,970		0	485,993	2,429,963
<b>Project Totals</b>				<b>1,943,970</b>		<b>0</b>	<b>485,993</b>	<b>2,429,963</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,429,963	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,429,963</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2018 to 2021**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 14, 2018**

**County:** Snohomish

**Agency:** Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-56	23	0.000	CE	No	N/A	N/A	12,394,189	

Preventive Maintenance Capital Operating

This is a TIP bucket project which contains Community Transit's FTA funded Preventive Maintenance Operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including routine servicing, repairs, inspection and administration. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2011-2017.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2018	5307	1,298,205			0	1,049,340	2,347,545
<b>Project Totals</b>			<b>1,298,205</b>			<b>0</b>	<b>1,049,340</b>	<b>2,347,545</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,347,545	0	0	0	0
<b>Totals</b>	<b>2,347,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-66	23	0.000	DCE	Yes	196th St. Lynnwood	164th St. Mill Creek	77,400,000	1807 AdMod

Swift BRT Orange Line

This project will complete the Project Development phase for the 'Orange Line,' the third line of Community Transit's Swift BRT network. Project Development includes: completion of the environmental review process, including developing and reviewing alternatives; selecting a locally preferred alternative and alignment; and completion of the design and engineering portion of the project. Completion of Project Development is an FTA threshold to be eligible to apply for and receive FTA Small Starts funding.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
PE	2019		5307		4,413,515	0	0	4,413,515
PE	2020		5307		586,485	0	1,250,000	1,836,485
<b>Project Totals</b>					<b>5,000,000</b>	<b>0</b>	<b>1,250,000</b>	<b>6,250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,413,515	1,836,485	0	0
<b>Totals</b>	<b>0</b>	<b>4,413,515</b>	<b>1,836,485</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-65	23	0.000	DCE	Yes	Seaway Blvd & 75th Pl. Everett	2240 17th Ave SE Bothell	66,965,668	

Swift II BRT Green Line

Swift Green will be Community Transit's 2nd line of Bus Rapid Transit, traveling between the Canyon Park Park Ride and PaineField/Boeing. This 12 mile corridor will have 15 stations in each direction served by 60 ft articulated buses. Swift Green will meet acritical need for east-west transportation options in Snohomish County, connecting a Regional Growth Center (Canyon Park) with aRegional Manufacturing and Industrial Growth Center (Paine Field). This service will be all day bi-directional service operating at a 10 min frequency during peak hours.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018		5309(NS)	3,885,540			0	606,000	4,491,540
CN	2018		5309(NS)	39,304,460		OTHER	13,800,000	9,369,668	62,474,128
<b>Project Totals</b>				<b>43,190,000</b>			<b>13,800,000</b>	<b>9,975,668</b>	<b>66,965,668</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	66,965,668	0	0	0	0
<b>Totals</b>	<b>66,965,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-63	23	0.000	CE	No	N/A	N/A	6,250,000	1805 AdMod

Swift II BRT Operating

Operation of Swift II Bus Rapid Transit service from Canyon Park P&R in Bothell to Seaway Transit Center in Everett. Project funds will provide approximately 104,058 hours of service.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	CMAQ		5,000,000		0	1,250,000	6,250,000
<b>Project Totals</b>				<b>5,000,000</b>		<b>0</b>	<b>1,250,000</b>	<b>6,250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,250,000	0	0	0	0
<b>Totals</b>	<b>6,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-54	23	0.000	CE	No	N/A	N/A	55,226,200	1804 AdMod

Transit Revenue Vehicles

This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 136 transit vehicles.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	5307		13,721,169		0	6,001,952	19,723,121
CN	2018	5337		3,293,431		0	0	3,293,431
CN	2018	5339		3,197,105		0	0	3,197,105
<b>Project Totals</b>				<b>20,211,705</b>		<b>0</b>	<b>6,001,952</b>	<b>26,213,657</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	26,213,657	0	0	0	0
<b>Totals</b>	<b>26,213,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-64	23	0.000	CE	No	N/A	N/A	34,635,319	18-07

Transit Revenue Vehicles 2018-2020

This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 55 transit vehicles.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020			0		0	6,927,408	6,927,408
CN	2020	5307		19,052,788		0	0	19,052,788
CN	2020	5337		4,519,666		0	0	4,519,666
CN	2020	5339		3,135,457		0	0	3,135,457
CN	2020	CMAQ		1,000,000		0	0	1,000,000
<b>Project Totals</b>				<b>27,707,911</b>		<b>0</b>	<b>6,927,408</b>	<b>34,635,319</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	34,635,319	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>34,635,319</b>	<b>0</b>	<b>0</b>

Agency Totals for Community Transit	Federal Funds		State Funds	Local Funds	Total
	112,444,641		13,800,000	36,331,195	162,575,836



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Covington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			COV-5	28	0.360	CE	Yes	SE 264th Street	SE 269th Street	1,033,940	1810 AdMod

164th Avenue SE Pedestrian Improvements

This construction phased project will install a 5' separated walkway/sidewalk on the east side of 164th Avenue SE between SE 264th Street and just south of SE 269th Street. This project will also install drainage and treat surface water. Once completed, this will provide a continuous separated walkway/sidewalk from Kentwood High School and Mattson Middle School to the King County Covington Library and Metro Transit service. This project segment will complete a missing link to our downtown core and is strongly identified in our Comprehensive Plan. The current sidewalk terminates just south of SE 269th Street. This project will install sidewalk and ADA ramps from this location to the north, ending at the intersection of SE 264th Street. This will accommodate roughly 1,900 feet of pedestrian sidewalk through portions of corridor which have none.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(UL)	676,279		0	173,721	850,000
<b>Project Totals</b>			<b>676,279</b>		<b>0</b>	<b>173,721</b>	<b>850,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	850,000	0	0	0	0
<b>Totals</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Covington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	CNWA (017)		COV-9	03	2.000	CE	Yes	SR516/SE 272nd Street	SR18/SE 256th Street	24,000,000	18-09

Covington Connector

Widen SR 516 from 201st Ave SE to 207th Ave SE, and reconstruct 204th Ave SE from SR 516 to SE 259th Street. Construct a new roadway from the north end of 204th Ave SE to the SR 18 eastbound on/off-ramps through a proposed development (future LakePointe Boulevard). 1. Widen SR 516 to accommodate turn lanes for access to 204th Avenue SE. Reconstruct 204th Avenue SE to 46 foot wide, 3 lane with curbs, gutters, sidewalks, bike lanes and medians in the residential areas (4700 feet). 2. Construct new route new alignment (future LakePointe Boulevard) from north end of 204th Avenue SE transitioning to a 34 foot, 2 lane with curbs, gutters, sidewalks and bike lanes in the areas with no adjacent access, and transitioning to a 70 foot, 5 lane with curbs, gutters, sidewalks, bike lanes and medians/turn lanes in new commercial areas.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code			
RW	2018		0	CWA	840,000	0	840,000
CN	2019		0	CWA	23,160,000	0	23,160,000
<b>Project Totals</b>			<b>0</b>		<b>24,000,000</b>	<b>0</b>	<b>24,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	840,000	23,160,000	0	0	0
<b>Totals</b>	<b>840,000</b>	<b>23,160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Covington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			COV-10	20	0.300	DCE	Yes	168th Avenue SE	173rd Avenue SE	5,794,000	18-08

SE 256th Street Widening

This project will replace twin 90' long 36' diameter concrete culvert pipes. Over half of the existing concrete pipe segments are in critical condition and the culvert no longer has structural capacity. This project will construct a fish friendly replacement for the culvert which will alleviate localized up-stream flooding. The project will raise the profile of the roadway across the creek and will widen SE 256th Street to 5 lanes. The project includes curb, gutter, 8' sidewalk, landscaping, bike lanes, illumination and undergrounding of utilities. The project length is around 1,500 feet. The project will complete a gap in our pedestrian/non-motorized transportation system.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018			0	OTHER	200,000	294,000	494,000
RW	2019			0		0	350,000	350,000
<b>Project Totals</b>				<b>0</b>		<b>200,000</b>	<b>644,000</b>	<b>844,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	494,000	350,000	0	0	0
<b>Totals</b>	<b>494,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Covington

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0516(022)		COV-2	03	0.500	CE	Yes	Jenkins Creek Crossing	185th Place SE	22,558,398	18-01

SR 516 - Jenkins Creek to 185th Place SE

This project widens SR516 (Kent-Kangley) from a two-lane rural standard to a 5-lane arterial standard from Jenkins Creek to 185th Place SE. The improvements will include center median landscaping, illumination, 5' planter strips and 8' sidewalks throughout the project limits. A drainage conveyance and treatment system will be incorporated to retain, treat, and infiltrate drainage associated with the additional widening. The project will also include widening Jenkins Creek crossing to accommodate the arterial standard and improve the fish habitat with the improved structure as well as handle high water flows during storm events. All above ground utilities will be converted to underground.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0	CWA	13,269,782	6,180,000	19,449,782
<b>Project Totals</b>			<b>0</b>		<b>13,269,782</b>	<b>6,180,000</b>	<b>19,449,782</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	19,449,782	0	0	0	0
<b>Totals</b>	<b>19,449,782</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Covington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			COV-8	04	0.250	DCE	Yes	156th Place SE	164th Avenue SE	13,098,000	18-07

SR 516 and Covington Way Intersection Improvements

The project will provide additional turn lanes, channelization, and signal modifications at the intersection of SR 516 and Covington Way. This project will also require modifications to the existing stream crossing at the intersection. The total project length is ~1000 feet. Design will be tasked with developing a street section consistent with the existing SR 516 section including illumination, landscaping, sidewalk, signal, ITS, and planter strip buffers with street trees.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	STP(US)	871,920		0	136,080	1,008,000
<b>Project Totals</b>			<b>871,920</b>		<b>0</b>	<b>136,080</b>	<b>1,008,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,008,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,008,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Covington</b>	<b>1,548,199</b>	<b>37,469,782</b>	<b>7,133,801</b>	<b>46,151,782</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Dupont

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			DUP-3	05	0.380	CE	No	Center Drive and Hamilton Ave	Center Drive and Powerline Rd	704,246	

Center Drive Overlay

This project will include grinding and overlaying the existing asphalt travel lanes and bikelane/shoulders between Hamilton Avenue and Powerline Road to a depth of 2-inches. The grinding will extend 50-feet beyond intersection with Hamilton Avenue. The grinding operations will require the traffic signal detection loops to be removed and replaced. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. All pavement markings will be reinstalled to the current roadway configurations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2019		STP(UL)	69,070		0	12,189	81,259
CN	2020		STP(UL)	529,539		0	93,448	622,987
<b>Project Totals</b>				<b>598,609</b>		<b>0</b>	<b>105,637</b>	<b>704,246</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	81,259	622,987	0	0
<b>Totals</b>	<b>0</b>	<b>81,259</b>	<b>622,987</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for Dupont</b>				<b>0</b>	<b>105,637</b>	<b>704,246</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			EDM-28	05	0.500	CE	No	220th St. SW	212th St. SW	900,000	

84th Ave. W Overlay from 220th St. SW to 212th St. SW

The project consists of a full-width grind and a pavement overlay along a collector (84th Ave. W) from 220th St. SW to 212th St. SW. This project also includes upgrading all non-compliant ADA curb ramps. Solar-powered pedestrian-actuated beacons will be installed at the crosswalk directly in front of the school.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
PE	2018		STP(UL)		96,000	0	120,000
CN	2019		STP(UL)		595,200	0	780,000
<b>Project Totals</b>					<b>691,200</b>	<b>0</b>	<b>900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,000	780,000	0	0	0
<b>Totals</b>	<b>120,000</b>	<b>780,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0365(013)		EDM-29	28	0.000	CE	Yes	various locations	various locations	1,490,000	1801 AdMod

Citywide Pedestrian Crossing Enhancements

The project includes rectangular rapid flashing beacons, pedestrian traffic signal, pedestrian refuge island, pavement markings, signs, emergency traffic signal pedestrian actuation button, safety education and encouragement.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2018	TAP(SR)		40,000		0	0	40,000
CN	2019	TAP(SR)		1,235,000		0	0	1,235,000
<b>Project Totals</b>				<b>1,275,000</b>		<b>0</b>	<b>0</b>	<b>1,275,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	1,235,000	0	0	0
<b>Totals</b>	<b>40,000</b>	<b>1,235,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
<b>Agency Totals for Edmonds</b>			<b>0</b>	<b>208,800</b>	<b>2,175,000</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Enumclaw

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ENM-6	28	1.400	DCE	Yes	Multiple	Multiple	1,079,879	18-06

Enumclaw Foothills/Battersby Trails

Construction of a shared use asphalt trail along two segments in Enumclaw: Enumclaw Foothills Trail: Battersby to McHugh & Battersby Trail: Garrett to Forman . Scope includes signage, drainage, landscaping & R/W acquisition for a portion of alignment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019	DEMO		155,000		0	0	155,000
RW	2019	DEMO		25,000		0	0	25,000
CN	2019	DEMO		337,000		0	0	337,000
CN	2019	DEMO		562,879		0	0	562,879
<b>Project Totals</b>				<b>1,079,879</b>		<b>0</b>	<b>0</b>	<b>1,079,879</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,079,879	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,079,879</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Enumclaw</b>	<b>1,079,879</b>	<b>0</b>	<b>0</b>	<b>1,079,879</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EVT-69	28	0.700	CE	Yes	US 2	Broadway	8,209,500	

California Street Ped/Bike Corridor

The California Street Bicycle/Pedestrian corridor will design a non-motorized route from Broadway Avenue to the US 2 Trestle trail travelling on California St. with pedestrian facilities, modified parking, and bicycle lanes in each direction and enhance the non-motorized facilities at the entrance and exit to US 2.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2020	CMAQ		901,600		0	275,400	1,177,000
<b>Project Totals</b>				<b>901,600</b>		<b>0</b>	<b>275,400</b>	<b>1,177,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,177,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,177,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EVT-71	21	0.000	CE	No	112th Street SE	18th Street	711,300	18-05

Everett Citywide Innovative Safety

For traffic signals throughout the city, design for and install flashing yellow arrows, retroreflective tape on existing backplates, leading pedestrian intervals, and accessible pedestrian pushbuttons

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	70,110			0	7,790	77,900
CN	2018		HSIP	570,060			0	63,340	633,400
<b>Project Totals</b>				<b>640,170</b>			<b>0</b>	<b>71,130</b>	<b>711,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	711,300	0	0	0	0
<b>Totals</b>	<b>711,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			EVT-70	05	1.380	CE	No	Pacific Ave	46th St SE	1,824,000	

Everett Overlay

This project will overlay segments of Evergreen Way and Rucker Ave which are federally classified roads (this same arterial changes roadway names). The project will consist of grinding or planning to a 2' depth, a 2' overlay, raising all iron utility devices, and re-striping of each roadway segment.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	STP(UL)		624,000		0	1,125,000	1,749,000
<b>Project Totals</b>				<b>624,000</b>		<b>0</b>	<b>1,125,000</b>	<b>1,749,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,749,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,749,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0420(022)		EVT-65	28	0.000	DCE	No	Grand Avenue at 16th Street	West Marine View Drive (SR 529	15,100,000	

Grand Avenue Park Pedestrian Bridge

Construction of a non-motorized pedestrian bridge overcrossing of at-grade BNSF rail lines and State Route 529 connecting an Everett neighborhood to the Port of Everett's waterfront access

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018			0		0	10,900,000	10,900,000
CN	2018	CMAQ		1,060,000		0	0	1,060,000
CN	2018	STP(UL)		940,000		0	0	940,000
<b>Project Totals</b>				<b>2,000,000</b>		<b>0</b>	<b>10,900,000</b>	<b>12,900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,900,000	0	0	0	0
<b>Totals</b>	<b>12,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			EVT-72	14	0.050	CE	No	Glenwood Avenue	Greeley Street	1,534,000	18-07

Maple Heights

Seismic Retrofit to include seat extensions and transverse stop blocks

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2018		STP(BR)		255,642	0	51,158	306,800
CN	2018		STP(BR)		1,022,568	0	204,632	1,227,200
		<b>Project Totals</b>			<b>1,278,210</b>	<b>0</b>	<b>255,790</b>	<b>1,534,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,534,000	0	0	0	0
<b>Totals</b>	<b>1,534,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Everett</b>		<b>5,443,980</b>	<b>0</b>	<b>12,627,320</b>
				<b>18,071,300</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-45	23	0.000	CE	No	N/A	N/A	142,178	18-09

2018 Everett Transit Passenger Amenities

Passenger amenities will allow Everett Transit to refurbish and/or replace bus shelters at Everett Station. Work will include rust removal and painting, painting and resealing water drains and spouts, and replacing glass panels.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		5339	120,851		0	21,327	142,178
<b>Project Totals</b>				<b>120,851</b>		<b>0</b>	<b>21,327</b>	<b>142,178</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	142,178	0	0	0
<b>Totals</b>	<b>0</b>	<b>142,178</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-44	23	0.000	CE	No	N/A	N/A	30,002,873	18-09

2019 Everett Transit Prelim Engineering & Design Operations Base

These 2019 Section 5307 funds will provide preliminary engineering and design for a fixed route and ADA complementary ParaTransit Operations Base. The base will include approximately 30,000 square feet of building space, to include administrative offices, training facilities, dispatch areas, driver's room, locker room, meeting space, lunch room and call center. Project will also contain approximately 5,000 square feet of space for transit vehicle light maintenance, parts room, radio shop, and storage areas.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	5307	1,282,298		0	320,575	1,602,873
<b>Project Totals</b>			<b>1,282,298</b>		<b>0</b>	<b>320,575</b>	<b>1,602,873</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,602,873	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,602,873</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-38	23	0.000	CE	No	Cedar Street	Pine Street	5,568,773	18-08

Electric Transit Vehicles and Infrastructure

This is a TIP bucket project, which contains Everett Transit's Electric Revenue Vehicle grants for replacement or expansion. During all the years of this project, since it first appears in the TIP, the project will provide approximately six electric vehicles and the infrastructure necessary for re-charging the vehicles. FTA's FY2016, Section 5339(b), Low or No Emission Bus and Bus Facilities Grant Program fund the four vehicles and infrastructure to support them. A portion of these funds will utilize the eligibility of up to .5 percent of the funding for training through the National Training Institute. Approximately two additional electric vehicles and supporting infrastructure will be funded by FTA's FY2017 Section 5339(c) Infrastructure Investment grant, totaling approximately six vehicles under this TIP ID.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5339	1,375,000		0	242,647	1,617,647
<b>Project Totals</b>			<b>1,375,000</b>		<b>0</b>	<b>242,647</b>	<b>1,617,647</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,617,647	0	0	0	0
<b>Totals</b>	<b>1,617,647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-40	23	0.000	CE	No	N/A	N/A	9,826,590	18-07

Electric Vehicles & Charging Infrastructure II

This project will provide approximately nine electric replacement coaches and infrastructure necessary for recharging the vehicles. The nine vehicles and infrastructure to support them are funded by 2020 CMAQ funding which will be flexed to FTA 5307 funds in January of 2020.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	CMAQ	8,500,000		0	1,326,590	9,826,590
<b>Project Totals</b>			<b>8,500,000</b>		<b>0</b>	<b>1,326,590</b>	<b>9,826,590</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	9,826,590	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>9,826,590</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-34	23	0.000	CE	No	Smith Avenue	32nd Street	1,045,658	1807 AdMod

Everett Station Preventive Maintenance and Rehabilitation

This is a TIP bucket project to maintain and rehabilitate the Everett Station facility with ongoing preventive maintenance and repair; including building interior/exterior, parking lots, walkways and bus bays. The project consists of 2018 FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2020.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2018		5307		131,370	0	17,321	148,691
CN	2019		5307		119,207	0	29,802	149,009
CN	2020		5307		64,299	0	16,075	80,374
<b>Project Totals</b>					<b>314,876</b>	<b>0</b>	<b>63,198</b>	<b>378,074</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	148,691	149,009	80,374	0	0
<b>Totals</b>	<b>148,691</b>	<b>149,009</b>	<b>80,374</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-36	23	0.000	CE	No	32nd Street	Cedar Street	9,612,380	1809 AdMod

Everett Transit Preventive Maintenance for Vehicle Fleet

The project contains the annual program of maintenance work on the agency's fleet of approximately 70 fixed route buses and paratransit fleet that are necessary for the maintenance and operations of service. On average, the federal funds programmed represent approximately 30% of the annual budget for this activity.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	5307	2,518,155			0	629,539	3,147,694
CN	2019	5307	1,282,298			0	320,575	1,602,873
<b>Project Totals</b>			<b>3,800,453</b>			<b>0</b>	<b>950,114</b>	<b>4,750,567</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,147,694	1,602,873	0	0	0
<b>Totals</b>	<b>3,147,694</b>	<b>1,602,873</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-39	23	0.000	CE	No	N/A	N/A	219,000	1801 AdMod

SNOTRAC Mobility Manager

SNOTRAC is the special needs mobility coordinating body for Snohomish County. This grant will fund SNOTRAC's mobility manager and implementation of part of the SNOTRAC strategic plan - specifically to host a mobility forum to gather data regarding the unmet need in Snohomish County and to develop strategies and programs to address the needs gap.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5310	168,000		0	51,000	219,000
<b>Project Totals</b>			<b>168,000</b>		<b>0</b>	<b>51,000</b>	<b>219,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	219,000	0	0	0	0
<b>Totals</b>	<b>219,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-22	23	0.000	CE	No	N/A	N/A	858,434	

Transit Coach Replacement

Purchase of transit bus replacements for fully depreciated coaches that will have reached the end of their useful life. The current amount programmed will be used to purchase approximately one heavy duty bus.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		5309(Bus)	382,874		0	78,420	461,294
<b>Project Totals</b>				<b>382,874</b>		<b>0</b>	<b>78,420</b>	<b>461,294</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	461,294	0	0	0	0
<b>Totals</b>	<b>461,294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-35	23	0.000	CE	No	N/A	N/A	3,458,502	1809 AdMod

Transit Revenue Vehicles

This is a TIP bucket project which contains Everett Transit's FTA funded Revenue Vehicle grants for replacement or expansion including Transit buses and Para transit coaches. During all of the years of this project, since it first appears in the TIP, the project will provide approximately 16 transit vehicles; the 2018-2020 FTA funds will help pay for approximately 7 of the vehicles.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	5307	1,448,058			0	449,581	1,897,639
CN	2018	5339	147,710			0	0	147,710
CN	2019	5339	109,575			0	27,394	136,969
CN	2020	5339	95,531			0	23,883	119,414
<b>Project Totals</b>			<b>1,800,874</b>			<b>0</b>	<b>500,858</b>	<b>2,301,732</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,045,349	136,969	119,414	0	0
<b>Totals</b>	<b>2,045,349</b>	<b>136,969</b>	<b>119,414</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Everett Transit</b>	<b>17,745,226</b>	<b>0</b>	<b>3,554,729</b>	<b>21,299,955</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1013(005)		FW-31	06	0.540	CE	No	S 348th Street	Pacific Highway South	800,000	1801 AdMod

16th Avenue South Preservation

Planing, pavement repair, asphalt overlay, replace signal loops, and upgrade curb ramps.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		NHPP	627,125		0	97,875	725,000
<b>Project Totals</b>				<b>627,125</b>		<b>0</b>	<b>97,875</b>	<b>725,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	725,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>725,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(464)		FW-29	24	0.000	CE	No	N/A	N/A	2,000,000	

Citywide Adaptive Traffic Control System

The project would provide for the implementation of an adaptive traffic control system, including systems engineering, design, construction, and implementation. The project would include the Federal Way Urban Center, particularly on S 320th Street and SR 99, and extend southward on SR 99 to include SR 18 and SR 161. The project would site a traffic control center in City Hall, upgrade communications to support the system, install closed-circuit surveillance cameras, and implement adaptive control at a minimum of 31 intersections.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	CMAQ	860,000		0	140,000	1,000,000
CN	2019	HSIP	245,000		0	5,000	250,000
<b>Project Totals</b>			<b>1,105,000</b>		<b>0</b>	<b>145,000</b>	<b>1,250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,250,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1031(005)		FW-30	04	0.000	DCE	Yes	N/A	N/A	1,015,591	1809 AdMod

Military Rd S / S 298th St Compact Roundabout

Construct a compact roundabout at the intersection of Military Rd S & S 298th St.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	48,300			0	0	48,300
RW	2018		HSIP	4,209			0	468	4,677
CN	2018		HSIP	660,928			0	201,687	862,615
<b>Project Totals</b>				<b>713,437</b>			<b>0</b>	<b>202,155</b>	<b>915,592</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	915,592	0	0	0	0
<b>Totals</b>	<b>915,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1008(004)		FW-33	06	1.500	CE	No	19th Avenue SW	1st Avenue S	1,400,000	1801 AdMod

SW Campus Drive Preservation Project

Planing, pavement repair, asphalt overlay, replace signal loops, pedestrian push button upgrade and upgrade curb ramps

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	890,800		0	419,200	1,310,000
<b>Project Totals</b>				<b>890,800</b>		<b>0</b>	<b>419,200</b>	<b>1,310,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,310,000	0	0	0	0
<b>Totals</b>	<b>1,310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Federal Way</b>	<b>3,336,362</b>	<b>0</b>	<b>864,230</b>	<b>4,200,592</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			FIF-19	05	1.040	DCE	No	Milwaukee Way	Willows Rd. E.	1,850,000	

Pacific Highway Overlay

The project will resurface Pacific Highway East from the West City Limits to the Port of Tacoma Road, and from Alexander Ave E to Willows Rd E. Work will include traffic control; repair of failed pavement segments, removal of deteriorated pavement by grinding as needed; full-width overlay with new HMA between existing curbs; adjustment of monuments and utilities; upgrading of pedestrian curb ramps to current ADA standards, update of pavement markings and signage as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	48,850			0	121,150	170,000
CN	2018		NHPP	1,374,472			0	305,528	1,680,000
<b>Project Totals</b>				<b>1,423,322</b>			<b>0</b>	<b>426,678</b>	<b>1,850,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,850,000	0	0	0	0
<b>Totals</b>	<b>1,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9927(056)		FIF-16	03	1.500	CE	Yes	I-5 MP 135.5	I-5 MP 137	70,526,300	1803 AdMod

Port of Tacoma Interchange Improvements

This 2 stage project will reconfigure the I-5 / Port of Tacoma Rd interchange into a diamond couplet. Port of Tacoma Rd will become a one-way SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The I-5 ramps will be reconfigured to complete the diamond couplet. Traffic signals will be installed at all ramp intersections. Additional local road improvements will include widening 12th Street E, 20th Street E, and Pacific Hwy E. Stage 1 completes all work on the North side of I-5. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total		
		Federal	Fund Code	State Fund Code	State Funds				
PE	2018				0	CWA	1,515,000	150,000	1,665,000
PE	2019				0		0	75,000	75,000
RW	2018				0	CWA	500,000	150,000	650,000
RW	2019				0	CWA	2,000,000	75,000	2,075,000
CN	2018				0	TIB	3,195,000	0	3,195,000
CN	2018		STP(UL)	7,002,266		FMSIB	4,500,000	2,093,500	13,595,766
CN	2019				0	FMSIB	2,330,000	143,534	2,473,534
CN	2019				0	TIB	3,550,000	0	3,550,000
<b>Project Totals</b>				<b>7,002,266</b>			<b>17,590,000</b>	<b>2,687,034</b>	<b>27,279,300</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	19,105,766	8,173,534	0	0	0
<b>Totals</b>	<b>19,105,766</b>	<b>8,173,534</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(143)		FIF-20	28	0.690	DCE	Yes	54th Ave E	65th Ave E	9,261,314	1802 AdMod

SR99 Stormwater and Pedestrian Improvement Project: Pacific Hwy E-54th Ave E to 65th Ave E

Widen the north side of SR 99 between 54th Ave E. and 65th Ave E. for the construction of a striped bicycle lane and construction/replacement of all sidewalks; installation of new ADA curb ramps, driveways and planter strips; a new pedestrian bridge over the Fife Ditch; new pedestrian and roadway illumination systems; new stormwater quality treatment systems including bioretention swales and modular wetlands; construction of a new joint utility trench to convert overhead utilities to underground; a new left turn lane for westbound SR 99 to southbound 54th Ave East; widening of the 54th Avenue E receiving lanes and replacing all four corners sidewalks and ADA curb ramps; relocation of four existing traffic signal poles.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018		0		FMSIB	500,000	0	500,000
CN	2018		0		OTHER	1,458,115	0	1,458,115
CN	2018	NHFP	2,000,000		Ped/Bike Program	1,660,800	2,700,658	6,361,458
<b>Project Totals</b>			<b>2,000,000</b>			<b>3,618,915</b>	<b>2,700,658</b>	<b>8,319,573</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,319,573	0	0	0	0
<b>Totals</b>	<b>8,319,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Fife		10,425,588	21,208,915	5,814,370	37,448,873

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Fircrest

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			FIR-31	05	0.250	CE	No	Regents Boulevard	Columbia Avenue	225,440	

Alameda Grind and Overlay

This project consists of a pavement restoration involving grinding and overlay of the existing roadway of Alameda Ave. between Regents Boulevard and Columbia Ave.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		STP(UL)	45,000			0	7,025	52,025
CN	2019		STP(UL)	150,004			0	23,411	173,415
<b>Project Totals</b>				<b>195,004</b>			<b>0</b>	<b>30,436</b>	<b>225,440</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	225,440	0	0	0
<b>Totals</b>	<b>0</b>	<b>225,440</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Fircrest</b>	<b>195,004</b>	<b>0</b>	<b>30,436</b>	<b>225,440</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Gig Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			GIG-9	18	3.000	EIS	No	N/A	N/A	270,000	

Cushman Trail Phase 5 Planning Study

Conduct a planning study for the extension of the regional Cushman Trail (Phase 5), an existing multipurpose non-motorized trail currently connects Tacoma's Scott Pierson Trail that crosses the Narrows Bridge to Borgen Boulevard in North Gig Harbor. Phase 5 of the Cushman trail proposes to expand the length of trail to connect Borgen Boulevard to the regional trail system in South Kitsap County which is in line with Pierce County's 2014 Parks, Recreation, and Open Space Plan and as further identified in their 2016 Comprehensive Plan. Planning study area is bound by 96th St. NW on the south, 70th Ave. NW & Burley Lagoon on the west, Pierce/Kitsap County line on the north, and Peacock Hill Ave. on the east.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(UL)	200,000		0	70,000	270,000
<b>Project Totals</b>				<b>200,000</b>		<b>0</b>	<b>70,000</b>	<b>270,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	270,000	0	0	0	0
<b>Totals</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Gig Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			GIG-10	05	0.500	CE	Yes	Grandview Street	Rosedale Street	741,000	

Stinson Ave Overlay

Pavement repair, planning and HMA overlay of Stinson Avenue, including ADA upgrades.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2018			0		0	38,000	38,000
CN	2019		STP(UL)	515,000		0	91,000	606,000
<b>Project Totals</b>				<b>515,000</b>		<b>0</b>	<b>129,000</b>	<b>644,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	38,000	606,000	0	0	0
<b>Totals</b>	<b>38,000</b>	<b>606,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Gig Harbor</b>	<b>715,000</b>	<b>0</b>	<b>199,000</b>	<b>914,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Hopelink

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			HPLK-6	23	0.000	CE	No	N/A	N/A	14,000	

Access to Healthcare

This project provides temporary direct transportation assistance for low-income patients who lack transportation to follow-up appointments. The project provides direct transportation to and from Seattle Children's Hospital, 5 regional clinics, and/or 11 neighborhood clinics. Patients who use these trips will also receive travel options advising and assistance completing needed paper work for other transportation options through Hopelink's Getting Around Puget Sound Program. This project will serve 350 patient trips from August, 2014 - June, 2015.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5310	7,000		0	7,000	14,000
<b>Project Totals</b>			<b>7,000</b>		<b>0</b>	<b>7,000</b>	<b>14,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,000	0	0	0	0
<b>Totals</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Hopelink

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			HPLK-9	23	0.000	CE	No	N/A	N/A	721,574	1801 AdMod

Mobility Management in King County

Provide staffing, planning, and operational support for the King County Mobility Coalition; implement locally prioritized mobility management programs and projects; and conduct outreach to targeted special needs populations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	5310		571,598		0	149,976	721,574
<b>Project Totals</b>				<b>571,598</b>		<b>0</b>	<b>149,976</b>	<b>721,574</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	721,574	0	0	0	0
<b>Totals</b>	<b>721,574</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Hopelink

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			HPLK-4	23	0.000	CE	No	N/A	N/A	431,445	

Sustain Mobility Management in King County

This project sustains mobility management in King County, including Hopelink's travel training programs, the King County Mobility Coalition and its committees.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		5310	345,156		0	86,289	431,445
<b>Project Totals</b>				<b>345,156</b>		<b>0</b>	<b>86,289</b>	<b>431,445</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	431,445	0	0	0	0
<b>Totals</b>	<b>431,445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Hopelink</b>	<b>923,754</b>	<b>0</b>	<b>243,265</b>	<b>1,167,019</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-2	23	0.000	CE	No	N/A	N/A	2,965,231	

Capital Preventive Maintenance

This is a TIP bucket project which provides routine fixed route coach annual Capital Preventive Maintenance. Reimbursement with PSRC's earned share STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2016. PSRC's earned share of 5307 funds for a given year are programmed to contribute funding for a portion of Intercity Transit's Capital Preventive Maintenance cost in the following year - i.e., FY 2015 PSRC's earned share is intended to fund maintenance in FFY 2016.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5307	1,050,954		0	262,739	1,313,693
<b>Project Totals</b>			<b>1,050,954</b>		<b>0</b>	<b>262,739</b>	<b>1,313,693</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,313,693	0	0	0	0
<b>Totals</b>	<b>1,313,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2018 to 2021**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 14, 2018**

**County:** Thurston

**Agency:** Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-6	23	0.000	DCE	No	N/A	N/A	16,861,030	1807 AdMod

Pattison Maintenance Operations and Admin Base Rehabilitation and Expansion Phase 2

This project completes the North Site (Phase 2) of the Pattison Maintenance, Operations and Administrative Base (MOA) Rehabilitation and Expansion project, including development of a new Regional Vanpool Service Center, new fuel and wash buildings, installation of a traffic signal, and related site improvements. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	5307		5,718,325		0	2,571,400	8,289,725
CN	2018	5339		571,305		0	0	571,305
CN	2019			0	WSDOT	3,900,000	0	3,900,000
<b>Project Totals</b>				<b>6,289,630</b>		<b>3,900,000</b>	<b>2,571,400</b>	<b>12,761,030</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,861,030	3,900,000	0	0	0
<b>Totals</b>	<b>8,861,030</b>	<b>3,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-1	23	0.000	CE	No	N/A	N/A	6,804,438	

Replacement Fixed Route Coaches

This is a TIP bucket project to contribute to replacement of approximately 15 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	5307		3,199,924		0	1,211,175	4,411,099
CN	2018	5339		599,146		0	0	599,146
<b>Project Totals</b>				<b>3,799,070</b>		<b>0</b>	<b>1,211,175</b>	<b>5,010,245</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,010,245	0	0	0	0
<b>Totals</b>	<b>5,010,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-3	23	0.000	CE	No	N/A	N/A	3,291,772	

Vanpool Vans

This is a TIP bucket project which provides PSRC's 2013 -2015 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. The 2013 and 2014 funds went to acquire approximately 79 vans. The 2015 funds will go towards approximately 38 vans.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2018	5307	549,920			0	319,917	869,837
<b>Project Totals</b>			<b>549,920</b>			<b>0</b>	<b>319,917</b>	<b>869,837</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	869,837	0	0	0	0
<b>Totals</b>	<b>869,837</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Intercity Transit	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	11,689,574		3,900,000	4,365,231	19,954,805



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			ISS-36	28	1.000	CE	Yes	SR 900	SE 54th St.	37,624,449	18-01

Newport Way Non-Motorized Improvement Project - SR 900 to SE 54th St.

The Newport Way Non-Motorized Improvement Project will improve safety, nonmotorized mobility, crossing treatments, intersection operations, corridor aesthetics, storm water facilities, and support local and regional population and employment growth. The project extends for approximately one mile between SE 54th St and SR 900. Project improvements include bike facilities, sidewalks, a multi-use trail, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments, including refuge islands and flashing beacons.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	TAP(UL)		1,550,888		0	1,042,254	2,593,142
PE	2019			0		0	949,112	949,112
<b>Project Totals</b>				<b>1,550,888</b>		<b>0</b>	<b>1,991,366</b>	<b>3,542,254</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,593,142	949,112	0	0	0
<b>Totals</b>	<b>2,593,142</b>	<b>949,112</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Issaquah

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			ISS-31	03	0.000	DCE	Yes	Maple Street NW	W. Sunset Way	3,300,000	

NW Newport Way Improvement (Maple Street to W. Sunset Way)

Rebuild with roundabout intersection improvements at Juniper St, Holly St & Dogwood, 2 travel lanes southbound from Maple St to 600' S of Holly St transitioning to 1 travel lane to Sunset Way, & 1 travel lane northbound, 2 bike lanes, 6' landscaping, 6' sidewalk on 1 side with 8' wide walking trail on other side and lighting, the existing signalization system will be upgraded. Includes stormwater system for road with detention and treatment facilities. Includes a stormwater bypass for existing drainage from adjacent properties. Provides an additional northbound lane on NW Newport Way approaching Maple St for exclusive right turn and an additional westbound lane on NW Maple St approaching NW Newport Way for exclusive right turn lane.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	1,816,500		0	283,500	2,100,000
RW	2018		0		0	1,200,000	1,200,000
<b>Project Totals</b>			<b>1,816,500</b>		<b>0</b>	<b>1,483,500</b>	<b>3,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,300,000	0	0	0	0
<b>Totals</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Issaquah</b>	<b>3,367,388</b>	<b>0</b>	<b>3,474,866</b>	<b>6,842,254</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		N/A	KNM-7	28	0.130	CE	No	68th Avenue NE	73rd Avenue NE	944,676	

Kenmore NE 181st Street Sidewalk Project

Design approximately 700 linear feet of sidewalk including curb, gutter, an 8'-wide sidewalk (with ADA ramps), associated storm drainage improvements, street trees and grates, street lighting, and utility undergrounding.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		CDBG	254,960		0	580,236	835,196
<b>Project Totals</b>				<b>254,960</b>		<b>0</b>	<b>580,236</b>	<b>835,196</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	835,196	0	0	0	0
<b>Totals</b>	<b>835,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2411(003)		KNM-9	11	0.400	DCE	Yes	NE 170th Street	NE 175th Street	22,832,994	1806 AdMod

Kenmore West Sammamish River Bridge

Replace the 75-year old bridge over Sammamish River with a new bridge providing two vehicular lanes and pedestrian and bicycle facility. This work also includes approaches between NE 170th and NE 175th Streets.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2018			0	CWA	217,250	0	217,250
CN	2020	STP(BR)		8,922,960	CWA	7,338,705	0	16,261,665
CN	2020	STP(UL)		422,806		0	1,544,963	1,967,769
<b>Project Totals</b>				<b>9,345,766</b>		<b>7,555,955</b>	<b>1,544,963</b>	<b>18,446,684</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	217,250	0	18,229,434	0	0
<b>Totals</b>	<b>217,250</b>	<b>0</b>	<b>18,229,434</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	SR17(001)		KNM-14	28	0.150	DCE	Yes	Juanita Drive NE	70th Avenue NE	748,438	

NE 153rd PI Safe Routes to School

Complete design, right-of-way and construction of new sidewalk to be installed on the south side of NE 153rd Street between Juanita Drive and 70th Avenue NE (800 feet). Project includes ADA ramps, planter strip, curb & gutter, storm drainage, retaining wall and utility relocation as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
RW	2018				0	SRTS	4,950	550	5,500
CN	2018				0	SRTS	544,444	60,494	604,938
<b>Project Totals</b>					<b>0</b>		<b>549,394</b>	<b>61,044</b>	<b>610,438</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	610,438	0	0	0	0
<b>Totals</b>	<b>610,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			KNM-12	05	0.450	CE	No	NE 162nd Court	NE 155th Street	1,127,969	

Simonds Road Overlay

Preparation of plans, specifications, and engineer's estimates. Grinding and overlay with HMA. Protecting and resetting of affected utility/drainage covers, lids, and grates. Upgrading curb ramps to meet ADA standards. Major pavement repairs. Providing appropriate traffic control and field inspection during construction. Re-establishing pavement markings.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2019	STP(UL)	355,351			0	588,700	944,051
<b>Project Totals</b>			<b>355,351</b>			<b>0</b>	<b>588,700</b>	<b>944,051</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	944,051	0	0	0
<b>Totals</b>	<b>0</b>	<b>944,051</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			KEN-43	03	0.100	CE	No	61st Ave NE	68th Ave NE	500,000	18-06

SR 522 Crossing Study

Multimodal grade separated route above or below SR 522 between 61st Ave NE and 68th Ave NE

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018			0	WSDOT	500,000	0	500,000
<b>Project Totals</b>				<b>0</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	0	0	0	0
<b>Totals</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for Kenmore</b>				<b>8,605,349</b>	<b>2,774,943</b>	<b>21,336,369</b>

**Washington State S. T. I. P.**

**2018 to 2021**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 14, 2018**

**County:** King

**Agency:** Kent

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1073(005)		KEN-41	05	1.100	CE	No	South 180th Street	South 196th Street	3,000,000	

East Valley Highway Preservation (S 180th St to S 196th St)

The East Valley Highway Pavement Preservation project includes grinding, replacement of failing pavement sections and a full-width asphalt concrete pavement overlay of the entire roadway from S 180th St to S 196th St. The average Pavement Condition Index (PCI) along this section of roadway is 55.0 (data collected in April of 2016). Sidewalk sections, curb ramps and pedestrian signals will be upgraded as required to meet ADA standards. This project includes both preliminary engineering and construction. No right of way is required. As part of the project the City of Kent will be installing, repairing and replacing any City-owned utilities as necessary prior to the overlay. Utility work will be paid for using utility enterprise funds.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(UL)	100,000			0	100,000	200,000
CN	2018		STP(UL)	1,400,000			0	1,400,000	2,800,000
<b>Project Totals</b>				<b>1,500,000</b>			<b>0</b>	<b>1,500,000</b>	<b>3,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,000,000	0	0	0	0
<b>Totals</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(468)		KEN-42	21	0.000	EA	No	SR 181/ S Todd Blvd	SR 181/ S 228th St	869,153	

Kent Valley Signal System Upgrade

Increase safety by modifying existing signal hardware, replacement of the existing traffic signal controllers and fiber optic communications equipment to allow for the installation of flashing yellow arrows at 14 intersections in the Kent Valley. This improvement requires updating the system with new controllers at 34 intersections and associated fiber optic communications.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	HSIP	50,217			0	5,580	55,797
CN	2018	HSIP	732,020			0	81,336	813,356
<b>Project Totals</b>			<b>782,237</b>			<b>0</b>	<b>86,916</b>	<b>869,153</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	869,153	0	0	0	0
<b>Totals</b>	<b>869,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1216(004)		KEN-26A	03	0.300	CE	Yes	4th Ave. N & S. 228th St.	72nd Ave. S & 228th St.	25,055,397	

S 228th St Grade Separation

The project will provide a grade separation between the Union Pacific Railroad tracks at S. 228th Street via an over-crossing. The railroad will operate at the existing track grade, and the road bed for S. 228th Street will be constructed over the rails. To accommodate the over crossing, associated improvements will include driveway improvements for the adjacent businesses, to accommodate access, concrete curbs, gutters, and sidewalks, storm drainage improvements, geogrid reinforced block walls, and new lighting. The project will be constructed in phases, the first phase will allow for the construction of the center pier drilled shafts to accommodate a scheduled power shutdown of Puget Sound Energy's overhead transmission lines. The remainder of the project will be constructed in future phases.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	FMSIB	3,250,000		0	3,682,897	6,932,897
<b>Project Totals</b>			<b>3,250,000</b>		<b>0</b>	<b>3,682,897</b>	<b>6,932,897</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,932,897	0	0	0	0
<b>Totals</b>	<b>6,932,897</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kent</b>	<b>5,532,237</b>	<b>0</b>	<b>5,269,813</b>	<b>10,802,050</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-8	26	0.000	CE	No	N/A	N/A	8,917,248	18-06

Colman Dock Passenger Only Ferry Float Replacement

Replacement of existing passenger only ferry docking float that is nearing the end of its useful life.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		5307(h)		515,200		0	128,800	644,000
CN	2018		5307(h)		3,432,800		0	858,200	4,291,000
CN	2018		5337		2,834,283		0	900,187	3,734,470
CN	2018		FBP		247,778		0	0	247,778
<b>Project Totals</b>					<b>7,030,061</b>		<b>0</b>	<b>1,887,187</b>	<b>8,917,248</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,917,248	0	0	0	0
<b>Totals</b>	<b>8,917,248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2018 to 2021**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 14, 2018**

**County:** King

**Agency:** King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-10	26	0.000	CE	No	N/A	N/A	2,996,677	1805 AdMod

King County Ferry District Vessel Maintenance Project FFY 2018-2020

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	5337	784,153			0	196,038	980,191
CN	2019	5337	784,153			0	196,038	980,191
CN	2019	FBP	44,881			0	11,220	56,101
CN	2020	5337	784,153			0	196,039	980,192
<b>Project Totals</b>			<b>2,397,340</b>			<b>0</b>	<b>599,335</b>	<b>2,996,675</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	980,191	1,036,292	980,192	0	0
<b>Totals</b>	<b>980,191</b>	<b>1,036,292</b>	<b>980,192</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-5	26	0.000	EA	No	N/A	N/A	32,201,395	1807 AdMod

Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

Preliminary engineering (PE), design, and construction of an improved regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, walkways, customer information systems, wayfinding signage, and other rider amenities. The project includes Preservation funding for rehabilitation of the existing terminal deck and replacement of the deck pilings which is necessary due to their age and deteriorating condition. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2018		FBP		298,210	0	298,210
CN	2018		5307		1,343,726	2,781,556	4,125,282
CN	2018		5337		10,284,383	0	10,284,383
CN	2019		5307		1,052,345	859,666	1,912,011
CN	2020		5307		1,052,345	263,086	1,315,431
		<b>Project Totals</b>			<b>14,031,009</b>	<b>3,904,308</b>	<b>17,935,317</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,707,875	1,912,011	1,315,431	0	0
<b>Totals</b>	<b>14,707,875</b>	<b>1,912,011</b>	<b>1,315,431</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-6	26	0.000	CE	No	N/A	N/A	8,923,675	

Vessel Maintenance Project

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017. On average, the federal funds programmed represent approximately 10% of the annual budget for this activity.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5307	115,637		0	606,310	721,947
CN	2018	5337	121,661		0	0	121,661
<b>Project Totals</b>			<b>237,298</b>		<b>0</b>	<b>606,310</b>	<b>843,608</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	843,608	0	0	0	0
<b>Totals</b>	<b>843,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for King Co. DOT - Marine</b>	<b>23,695,708</b>	<b>0</b>	<b>6,997,140</b>	<b>30,692,848</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			KGCO-147	05	1.630	CE	No	Seola Beach Drive	Myers Way South	1,850,000	

2018 King County Overlay

Grinding, preparation, overlay and striping of 1.63 miles of SW 106th, 107th and SW 108th Streets in the White Center/Highline potential Annexation Area of Unincorporated King County. Post overlay, new striping will create a bike lane where none exists currently pending a bike lane analysis and car count and outreach with the community.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2019	STP(UL)	1,500,000			0	275,000	1,775,000
<b>Project Totals</b>			<b>1,500,000</b>			<b>0</b>	<b>275,000</b>	<b>1,775,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,775,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,775,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			KGCO-150	06	1.360	DCE	No	SE Green Valley Road	Auburn Black Diamond Road	5,094,434	

218th Ave SE Reconstruction

Complete reconstruction of 1.36 miles of 218th Avenue SE from SE Green Valley Road to Auburn Black Diamond Road in southeastern, Unincorporated King County, just west of the City of Black Diamond. 218th Avenue is a two lane road that varies in width between 30-60 feet. The project will excavate and restore the roadway sub-base, rebuilding the road with required drainage, overlay and striping, including the shoulder area. Three different methods of rebuilding the road are being explored. King County's approach is to apply the appropriate method of construction to various portions of the road depending on the subbase condition and depth.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2020	STP(R)		759,337	0	877,846
<b>Project Totals</b>				<b>759,337</b>	<b>0</b>	<b>877,846</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	877,846	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>877,846</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			KGCO-159	28	0.000	DCE	No	4th Ave SW from SW Roxbury	100th Ave SW	3,397,400	18-10

4th Ave SW Enhancement Project

The proposed project will improve approximately 1,300 feet of 4th Ave SW from SW Roxbury Street to 100th Ave SW in order to enhance pedestrian safety and improve aesthetics. Improvements include new sidewalk, landscaping, re-channelization of 4th Ave SW to provide a single lane north and south, on-street parallel parking, stormwater management BMPs (bioretention planters), curb bulbs for traffic calming and improved pedestrian crossings at intersections. Existing street lights and electrical infrastructure will remain.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018					0	682,000	682,000
CN	2018				WSDOT	620,000	936,250	1,556,250
CN	2018				OTHER	1,159,150	0	1,159,150
<b>Project Totals</b>			<b>0</b>			<b>1,779,150</b>	<b>1,618,250</b>	<b>3,397,400</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,397,400	0	0	0	0
<b>Totals</b>	<b>3,397,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			KGCO-155	11	0.000	DCE	Yes	320th Ave SE	323rd Ave SE	3,630,135	18-02

Coal Creek Bridge (#3035A) Replacement

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2018		STP(BR)		368,742	0	92,185	460,927
RW	2018		STP(BR)		200,000	0	50,000	250,000
CN	2020		STP(BR)		2,525,115	0	394,093	2,919,208
<b>Project Totals</b>					<b>3,093,857</b>	<b>0</b>	<b>536,278</b>	<b>3,630,135</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	710,927	0	2,919,208	0	0
<b>Totals</b>	<b>710,927</b>	<b>0</b>	<b>2,919,208</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-153	21	0.000	DCE	No	N/A	N/A	3,489,290	18-01

King County 2017 High Friction Surface Treatment

Conduct pavement repair and install high friction surface treatments at locations with high accident rates throughout unincorporated King County.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
CN	2018		HSIP		3,269,290	0	0	3,269,290
<b>Project Totals</b>					<b>3,269,290</b>	<b>0</b>	<b>0</b>	<b>3,269,290</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,269,290	0	0	0	0
<b>Totals</b>	<b>3,269,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(110)		KGCO-117	28	1.060	CE	Yes	Naches Ave	Green River Trail	5,385,916	

Lake to Sound Trail - Segment A

The Lake to Sound Trail is a continuous, 16-mile-long regional corridor linking Lake Washington to Puget Sound through the Cities of Renton, Tukwila, SeaTac and Des Moines. This project develops a multi-purpose, nonmotorized route for 'Segment A' of the Lake to Sound Trail and is 1.06 miles in length. Included in the project is a 114 ft. pedestrian bridge over the Black River. Segment A travels through the Black River Riparian Forest from Naches Avenue SW (City of Renton), crossing Monster Road SW, to arrive at Fort Dent Park (City of Tukwila). Right of way (ROW) is a multi-year phase and previous funds have been spent. The funds programmed to the ROW phase reflect the unspent funds.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	CMAQ	950,000			0	3,108,754	4,058,754
<b>Project Totals</b>			<b>950,000</b>			<b>0</b>	<b>3,108,754</b>	<b>4,058,754</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,058,754	0	0	0	0
<b>Totals</b>	<b>4,058,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			KGCO-156	14	0.000	DCE	No	SE 253rd St	SE 252nd PI	852,500	18-02

Landsburg Bridge (#3075) Deck Repair

Bridge deck will be scarified, repaired and overlaid with modified concrete overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018		STP(BR)		91,690	0	14,310	106,000
CN	2019		STP(BR)		746,500	0	0	746,500
<b>Project Totals</b>					<b>838,190</b>	<b>0</b>	<b>14,310</b>	<b>852,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	106,000	746,500	0	0	0
<b>Totals</b>	<b>106,000</b>	<b>746,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(461)		KGCO-152	04	0.000	CE	Yes	N/A	N/A	1,181,828	18-10

Mini Roundabouts in Highline and Fairwood

Design and construction of two mini roundabouts. One in Highline at the intersection of SW 102nd & 8th Ave SW and the other in Fairwood at SE 176th & SE 171st Way. The Highline roundabout may require right of way and will include relocation of a large electric utility pole at the SW corner. Both locations will grind and install modular, precast sloped curbing made to fit the intersections. Grinding and overlay will be done to make the roadway meet the final grade.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		HSIP	25,000		0	0	25,000
CN	2018		HSIP	514,888		0	501,211	1,016,099
<b>Project Totals</b>				<b>539,888</b>		<b>0</b>	<b>501,211</b>	<b>1,041,099</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,041,099	0	0	0	0
<b>Totals</b>	<b>1,041,099</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1412(005)		KGCO-142	28	0.000	CE	Yes	30th Avenue SW	28th Ave SW	575,000	

Missing Links in White Center, Roxbury Street Sidewalks

Construction of a stretch of missing sidewalk, curb and gutter along SW Roxbury Street SW in White Center directly across from Roxhill Elementary. Project will consolidate driveways and parking to minimize pedestrian/vehicle conflict points and replace uneven, cracked asphalt pathway with an 8 foot sidewalk, curb and gutter.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	CMAQ		333,890		0	65,539	399,429
CN	2018	DEMO		86,050		0	0	86,050
<b>Project Totals</b>				<b>419,940</b>		<b>0</b>	<b>65,539</b>	<b>485,479</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	485,479	0	0	0	0
<b>Totals</b>	<b>485,479</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-154	28	0.000	DCE	Yes	68th Ave S	S112th Street	3,349,000	18-01

Renton Avenue Sidewalks - Phase 3

Design for sidewalk along the west side of Renton Ave S between 68th Ave S and S112th St and construct an asphalt paved walking path on the east side of Renton Ave S between 68th Ave S and S 116th Place. The improvements will include the establishment of consistent 5-foot wide bicycle lanes. Additional improvements include retaining wall, pedestrian handrail, reconstruction of driveways, and ADA compliance measures.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018			0		Ped/Bike Program	500,000	50,000	550,000
RW	2018			0		Ped/Bike Program	90,000	9,000	99,000
<b>Project Totals</b>				<b>0</b>			<b>590,000</b>	<b>59,000</b>	<b>649,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	649,000	0	0	0	0
<b>Totals</b>	<b>649,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			KGCO-148	06	1.590	DCE	No	SR 203	NE Big Rock Road	4,902,102	

Stillwater Hill Road Reconstruction

Complete reconstruction of 1.59 miles of NE Stillwater Hill Road from SR 203 to NE Big Rock Road in northeastern unincorporated King County, between the Cities of Carnation and Duvall. Stillwater Hill connects to SR 203 and is a rural major collector in the federal classification system. (Only rural major and not rural minor collectors are eligible for the full allocation of rural funds.) ADT on Stillwater Hill Road is less than 3,000 per day. This project will excavate and restore the roadway sub-base, rebuilding the road, including shoulders, with required drainage, overlay and striping. Three different methods of rebuilding this road are being explored. King County's approach is to apply the appropriate method of construction to various portions of the road depending on the subbase condition and depth during.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(R)	728,782		0	116,408	845,190
CN	2020		STP(R)	3,642,159		0	414,753	4,056,912
<b>Project Totals</b>				<b>4,370,941</b>		<b>0</b>	<b>531,161</b>	<b>4,902,102</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	4,902,102	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>4,902,102</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KGCO-157	14	0.000	DCE	No	West Snoqualmie Valley Rd NE	SR 203	284,085	18-02

Woodinville-Duvall Bridge (#1136E) Repair

Bridge deck repair will be completed by scarifying the deck and overlaying it with modified structural overlay.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(BR)	41,866		0	6,534	48,400
CN	2019		STP(BR)	235,685		0	0	235,685
<b>Project Totals</b>				<b>277,551</b>		<b>0</b>	<b>6,534</b>	<b>284,085</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	48,400	235,685	0	0	0
<b>Totals</b>	<b>48,400</b>	<b>235,685</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for King Co. DOT - Road Services</b>	<b>16,018,994</b>	<b>2,369,150</b>	<b>6,834,546</b>	<b>25,222,690</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-214	23	0.000	CE	No	N/A	N/A	3,750,000	1806 AdMod

500K Substation Breaker Replacement

This project will replace obsolete DirectCurrent (DC) breakers at Metro Transit trolley sub-stations that have reached the end of their useful life.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		5337	1,000,000			0	250,000	1,250,000
CN	2019		5337	1,000,000			0	250,000	1,250,000
CN	2020		5337	1,000,000			0	250,000	1,250,000
<b>Project Totals</b>				<b>3,000,000</b>			<b>0</b>	<b>750,000</b>	<b>3,750,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,250,000	1,250,000	1,250,000	0	0
<b>Totals</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-215	23	0.000	CE	No	N/A	N/A	12,372,183	1806 AdMod

Atlantic Base Maintenance Building HVAC Replacement

Replace HVAC system at KC Metro's Atlantic Base as it has reached the end of its useful life. Atlantic Base supports Metro's trolley bus system operations. A new HVAC system will provide opportunities to use new mechanical/electrical technologies, be more energy efficient and reduce operating costs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	5337		2,047,221		0	511,805	2,559,026
CN	2019	5337		6,016,242		0	1,504,061	7,520,303
CN	2020	5337		1,834,283		0	458,571	2,292,854
<b>Project Totals</b>				<b>9,897,746</b>		<b>0</b>	<b>2,474,437</b>	<b>12,372,183</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,559,026	7,520,303	2,292,854	0	0
<b>Totals</b>	<b>2,559,026</b>	<b>7,520,303</b>	<b>2,292,854</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-216	23	0.000	CE	No	N/A	N/A	24,048,259	

Atlantic Base Pavement Replacement

Replace pavement at Metro's Atlantic Base. Atlantic Base provide support to Metro's trolley bus system operations. The project will include the removal and replacement of the concrete bus parking areas, the removal and replacement of the sanitary/storm water drainage systems, the removal and replacement of the overhead DC trolley wire system, the removal and replacement of the existing site lighting standards and fixtures, the removal and replacement of the existing perimeter chain link fence.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2019		5337	9,565,262			0	2,391,316	11,956,578
CN	2020		5337	9,673,345			0	2,418,336	12,091,681
<b>Project Totals</b>				<b>19,238,607</b>			<b>0</b>	<b>4,809,652</b>	<b>24,048,259</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	11,956,578	12,091,681	0	0
<b>Totals</b>	<b>0</b>	<b>11,956,578</b>	<b>12,091,681</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-206	23	0.000	CE	No	N/A	N/A	9,236,040	

Battery Bus Program Expansion

This project provides for the purchase on eight (8) 100% battery powered buses and purchase and installation of three (3) fast charging stations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	5339(c)	3,336,040			0	5,900,000	9,236,040
<b>Project Totals</b>			<b>3,336,040</b>			<b>0</b>	<b>5,900,000</b>	<b>9,236,040</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,236,040	0	0	0	0
<b>Totals</b>	<b>9,236,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-224	23	0.000	CE	No	N/A	N/A	6,402,116	18-08

Battery Electric Bus Purchase

This project will purchase new battery Electric buses buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 7 vehicles.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		5339	1,375,000		0	5,027,116	6,402,116
<b>Project Totals</b>				<b>1,375,000</b>		<b>0</b>	<b>5,027,116</b>	<b>6,402,116</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,402,116	0	0	0
<b>Totals</b>	<b>0</b>	<b>6,402,116</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-217	23	0.000	CE	No	N/A	N/A	1,500,000	

Broad Street Substation Transformer Replacement

The Broad Street Substation supports King County Metro's trolley bus system operations. This project will replace the DC power main switchgear/distribution unit based on age and condition, the AC power main switchgear/distribution unit based on age and condition, the AC step down transformer based on age and obsolete components, the back-up power battery system based on age and condition, and the DC power rectifier unit based on age and condition.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5337	1,200,000		0	300,000	1,500,000
<b>Project Totals</b>			<b>1,200,000</b>		<b>0</b>	<b>300,000</b>	<b>1,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,500,000	0	0	0	0
<b>Totals</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-211	23	0.000	CE	No	N/A	N/A	134,593,649	18-07

Bus Replacements

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 143 vehicles. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. Replacement buses will be diesel electric hybrid drive utilizing ultra-low sulfur fuel and include low floor, wheelchair ramp, and wheel chair tie down equipment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0		0	6,175,009	6,175,009
CN	2018	5307	23,798,307		0	0	23,798,307
CN	2018	5337	6,667,350		0	0	6,667,350
CN	2018	5339	3,486,346		0	0	3,486,346
CN	2019		0		0	9,230,282	9,230,282
CN	2019	5307	35,710,369		0	0	35,710,369
CN	2019	5337	9,425,963		0	0	9,425,963
CN	2019	5339	7,168,594		0	0	7,168,594
CN	2020		0		0	4,939,715	4,939,715
CN	2020	5307	17,838,018		0	0	17,838,018
CN	2020	5337	6,667,349		0	0	6,667,349
CN	2020	5339	3,486,347		0	0	3,486,347
<b>Project Totals</b>			<b>114,248,643</b>		<b>0</b>	<b>20,345,006</b>	<b>134,593,649</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,127,012	61,535,208	32,931,429	0	0
Totals	40,127,012	61,535,208	32,931,429	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-202	23	0.000	CE	No	N/A	N/A	64,721,179	

Bus Replacements

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 64 vehicles. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2015-2017.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2018		5307		5,342,468	0	4,095,941	9,438,409
CN	2018		5337		7,645,128	0	0	7,645,128
CN	2018		5339		2,818,333	0	0	2,818,333
		<b>Project Totals</b>			<b>15,805,929</b>	<b>0</b>	<b>4,095,941</b>	<b>19,901,870</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	19,901,870	0	0	0	0
<b>Totals</b>	<b>19,901,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-204	23	0.000	CE	No	N/A	N/A	360,748	

Community Access Transportation Program 15-17

The Community Access Transportation (CAT) Program expands mobility options for individuals with disabilities and seniors by developing partnerships with social service agencies and jurisdictions in King County. Metro provides vehicles and some operating funds to assist agencies set up their own transportation services.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	5310		283,117		0	77,631	360,748
<b>Project Totals</b>				<b>283,117</b>		<b>0</b>	<b>77,631</b>	<b>360,748</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	360,748	0	0	0	0
<b>Totals</b>	<b>360,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-201	44	0.000	CE	No	N/A	N/A	2,110,983	

Community Trip Reduction Initiative

Implement community-based transportation services in 11 designated Transit Activity Centers throughout King County. The Transit Activity Centers of focus are: Ballard, Bothell, Covington, Duvall, Eastgate, Factoria, Issaquah, Kenmore, Maple Valley, Sammamish, and Woodinville.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		CMAQ	1,275,881		0	199,126	1,475,007
<b>Project Totals</b>				<b>1,275,881</b>		<b>0</b>	<b>199,126</b>	<b>1,475,007</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,475,007	0	0	0	0
<b>Totals</b>	<b>1,475,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-218	23	0.000	CE	No	N/A	N/A	7,541,961	

KCM Service Expansion Battery Electric Bus Service

Acquisition of eight expansion buses and the construction of eight charging stations. The 8 buses will be slow-charge/extended range battery electric buses (BEB). The chargers would be installed at Metro's South Base and the buses would operate out of South Base, a bus maintenance and operations facility located in Tukwila that primarily serves south King County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2018	5307	6,464,000			0	1,077,961	7,541,961
<b>Project Totals</b>			<b>6,464,000</b>			<b>0</b>	<b>1,077,961</b>	<b>7,541,961</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,541,961	0	0	0	0
<b>Totals</b>	<b>7,541,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-219	23	0.000	EIS	Yes	N/A	N/A	234,603,961	18-07

KCM System Expansion Eighth Base

This project provides for the construction of an additional eighth bus base to accommodate up to 300 of the buses King County Metro Transit will acquire as part of the 'Metro Connects' bus fleet expansion. FTA 5307 grant funds will be used for the planning phase of this project, including the identification of potential properties and additional analysis to support comparative analysis and selection decisions. Further, the funded planning phase is expected to accomplish: Identification of potential properties for acquisition, including property search based on defined/refined analytical criteria, alternative analyses of viable properties predicated on operational and functional criteria, environmental and feasibility comparative analysis, life cycle cost analysis sufficient to support decisions for the selection of candidate properties and negotiations.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018		5307		1,601,335	400,334	2,001,669
PE	2020		5307		913,878	2,766,691	3,680,569
		<b>Project Totals</b>			<b>2,515,213</b>	<b>3,167,025</b>	<b>5,682,238</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,001,669	0	3,680,569	0	0
<b>Totals</b>	<b>2,001,669</b>	<b>0</b>	<b>3,680,569</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-208	23	0.000	DCE	No	N/A	N/A	2,856,000	1804 AdMod

King County Metro Transit Speed and Reliability Corridor Improvements - Renton to Auburn

Renton to Auburn transit corridor transit speed and reliability improvements. This priority transit corridor is located in South King County - the project will enhance the performance of several routes which operate on the frequent transit corridor between the designated Regional Growth Centers of Renton, Kent and Auburn. This includes the high ridership routes 169, 180 and several other routes traveling portions of the same corridors. The preliminary project list for this corridor includes up to 60 signals re-timing (including 16 transit signal priority installations as well as adjacent signals that may be part of the corridor signal system), up to two transit queue jumps, up to three flashing yellow arrow. The project will also make facilities and transit access improvements up to 20 locations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	988,176		0	154,224	1,142,400
<b>Project Totals</b>			<b>988,176</b>		<b>0</b>	<b>154,224</b>	<b>1,142,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,142,400	0	0	0	0
<b>Totals</b>	<b>1,142,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-205	44	0.000	DCE	No	N/A	N/A	100,000	

Project Management and Financial Information Management System

Provide resources for an information management system to improve and enhance the monitoring and tracking of grant funded projects and programs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		5307	80,000		0	20,000	100,000
<b>Project Totals</b>				<b>80,000</b>		<b>0</b>	<b>20,000</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	0	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2018 to 2021**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 14, 2018**

**County:** King

**Agency:** King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-213	23	0.000	DCE	No	N/A	N/A	3,258,240	

Regional Park-and-Ride Access Improvements

This project adds parking to 12 existing P&R's, adding new P&R locations across four corridors, improving two kiss-and-ride facilities with accompanying first/last mile service pilot, implementing HOV parking at 16 lots, and using a comprehensive TDM program across all areas receiving improvements. The project will restripe 12 P&R's to increase parking capacity by approximately 596 stalls, expand the lease lot program to add approximately 400 stalls, design and construct kiss-and-ride improvements at the Eastgate and Kingsgate P&R, pilot a first/last mile service partnership with transportation networked companies, Implement HOV parking at approximately 16 P&R lots, and implement TDM programs to incentivize use of new parking supply and access alternatives to overcrowded lots. General project locations are Aurora Village, Bear Creek, Bothell, Eastgate, Des Moines, Green Lake, Issaquah, Kenmore, Kent, Redmond, Renton, Thornton Place, Totem Lake, Tukwila, Wilburton and Woodinville.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		CMAQ	451,750			0	70,504	522,254
CN	2019		CMAQ	1,851,628			0	288,982	2,140,610
CN	2020		CMAQ	515,000			0	80,376	595,376
<b>Project Totals</b>				<b>2,818,378</b>			<b>0</b>	<b>439,862</b>	<b>3,258,240</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,662,864	595,376	0	0
<b>Totals</b>	<b>0</b>	<b>2,662,864</b>	<b>595,376</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-209	24	0.000	CE	No	N/A	N/A	5,550,000	

TDM Corridor Strategies Supporting Centers

Project elements include 1) providing outreach and incentives to encourage employers, particularly smaller employers to start new or expand existing commute benefit programs, and to encourage residents to decrease their drive-alone travel, 2) creating new programs and services to address information-based gaps and to reduce information-based barriers such as personalized trip planning, promotional materials and neighborhood maps, online tools and interactive maps to communicate travel options and benefits of driving less, and 3) Conducting strategic market research and survey projects to develop effective strategies for sub-markets, especially new or difficult-to-reach markets such as youth, LEP, smaller employers and infrequent transit riders. Metro will deliver the project elements by building on and leveraging established regional TDM programs and relationships with employers, cities, other transit agencies, and transportation management associations (TMAs).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2020	CMAQ	4,184,900			0	1,365,100	5,550,000
<b>Project Totals</b>			<b>4,184,900</b>			<b>0</b>	<b>1,365,100</b>	<b>5,550,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	5,550,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>5,550,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-203	23	0.000	CE	No	N/A	N/A	3,931,387	1806 AdMod

Transit Speed and Reliability Corridor Improvements

Improve the bus speed and reliability by implementing transit preferential treatments on priority transit corridors served by Route 8 and Route 150. These corridors provide connections to and within regionally designated Seattle growth centers - Uptown, South Lake Union, First Hill/Capitol Hill, Seattle Central Business District, and the Duwamish and Kent Manufacturing/Industrial Centers.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
CN	2018		5307		1,033,390	0	0	1,033,390
CN	2018		CMAQ		624,000	0	374,887	998,887
<b>Project Totals</b>					<b>1,657,390</b>	<b>0</b>	<b>374,887</b>	<b>2,032,277</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,032,277	0	0	0	0
<b>Totals</b>	<b>2,032,277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-188	23	0.000	CE	No	N/A	N/A	247,464,811	18-04

Trolley Bus Replacement

This project will assist in acquiring approximately 180 replacement trolley buses that will operate on the existing 70 miles of overhead wire infrastructure that services five regionally designated growth centers and twelve locally identified centers. The 2015-17 PSRC FTA funds will assist with the acquisition of approximately 64 trolley buses. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5337	4,981,479		0	5,175,239	10,156,718
<b>Project Totals</b>			<b>4,981,479</b>		<b>0</b>	<b>5,175,239</b>	<b>10,156,718</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,156,718	0	0	0	0
<b>Totals</b>	<b>10,156,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-210	06	0.000	CE	No	N/A	N/A	3,000,000	

Trolley Pole Replacement

This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. The total number of poles to be purchased (replaced) using these funds is approximately 300.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2018		5337		800,000	0	200,000	1,000,000
CN	2019		5337		800,000	0	200,000	1,000,000
CN	2020		5337		800,000	0	200,000	1,000,000
		<b>Project Totals</b>			<b>2,400,000</b>	<b>0</b>	<b>600,000</b>	<b>3,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,000,000	1,000,000	1,000,000	0	0
<b>Totals</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-220	23	0.000	CE	No	N/A	N/A	4,752,929	

Trolley System Preservation and Maintenance

Provide maintenance and preservation activities for King County Metro's all- electric trolley bus system.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		5337	3,802,343			0	950,586	4,752,929
<b>Project Totals</b>				<b>3,802,343</b>			<b>0</b>	<b>950,586</b>	<b>4,752,929</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,752,929	0	0	0	0
<b>Totals</b>	<b>4,752,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-212	23	0.000	CE	No	N/A	N/A	73,476,043	1807 AdMod

Vehicle, Equipment and Facilities Maintenance

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		5307	15,653,185			0	5,163,296	20,816,481
CN	2018		5337	5,000,000			0	0	5,000,000
CN	2019		5307	5,127,649			0	2,531,912	7,659,561
CN	2019		5337	5,000,000			0	0	5,000,000
CN	2020		5307	23,000,000			0	7,000,000	30,000,000
CN	2020		5337	5,000,000			0	0	5,000,000
<b>Project Totals</b>				<b>58,780,834</b>			<b>0</b>	<b>14,695,208</b>	<b>73,476,042</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,816,481	12,659,561	35,000,000	0	0
<b>Totals</b>	<b>25,816,481</b>	<b>12,659,561</b>	<b>35,000,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-185	23	0.000	CE	No	N/A	N/A	198,354,722	

Vehicle, Equipment and Facilities Maintenance

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5307	33,755,759		0	8,438,940	42,194,699
<b>Project Totals</b>			<b>33,755,759</b>		<b>0</b>	<b>8,438,940</b>	<b>42,194,699</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	42,194,699	0	0	0	0
<b>Totals</b>	<b>42,194,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-221	28	0.000	DCE	No	SW 100th Street at 10th Ave SW	SW 100th Street at 16th Ave SW	1,133,000	1804 AdMod

White Center 100th SW Non-Motorized Safety Improvements

Design and construction of missing segments of sidewalk, safety improvements to pedestrian crossings, bicycle corridor treatments and transit-related bicycle parking in King County's White Center designated activity center to connect the pedestrian and bicycle network to a future King County Metro Rapid Ride H line station.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	TAP(UL)		192,009		0	29,967	221,976
CN	2019	TAP(UL)		759,622		0	151,402	911,024
<b>Project Totals</b>				<b>951,631</b>		<b>0</b>	<b>181,369</b>	<b>1,133,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	221,976	911,024	0	0	0
<b>Totals</b>	<b>221,976</b>	<b>911,024</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for King Co. DOT - Transit</b>	<b>293,041,066</b>	<b>0</b>	<b>80,619,310</b>	<b>373,660,376</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. Parks

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-151	28	0.000	EIS	No	108th Ave. NE at CKC Trail	South side of I-90, at the I-90 Trail	59,157,000	18-01

Eastside Rail Corridor Wilburton Segment Design

Phase I: Design for 3 miles of shared use trail on the Wilburton Segment of the Eastside Rail Corridor, Regional Trail. Phase I begins approx. 400 ft N of Northup Way @ the Northup Connector Ramp, connecting to the Northup bike path in Bellevue. At its southern terminus, includes connection to the Lake WA Loop trail via a new connector path along SE 32 St and a new signalized crossing on 118th Ave SE. Phase I includes the Wilburton Trestle but excludes 1,400 ft at the NE 8th St Crossing and 2,200 feet at the Wilburton Gap, a bridge over I-405. Phase II: Design for 1.8 miles of shared use trail on the Wilburton Segment of the ERC, regional trail. This segment begins from 108th Ave NE to Northup Way Connector and from SE 32nd St to Lake WA Blvd SE (Coal Creek Parkway).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	2,000,000		0	4,657,000	6,657,000
<b>Project Totals</b>			<b>2,000,000</b>		<b>0</b>	<b>4,657,000</b>	<b>6,657,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,657,000	0	0	0	0
<b>Totals</b>	<b>6,657,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: King Co. Parks

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-146	28	0.000	CE	Yes	N/A	N/A	10,200,000	

Hospital Station Area Multi-Modal Connections

This project will complete the design of two primary elements of non-motorized access to the East Link Wilburton Light Rail Station: 1) A grade-separated, non-motorized, multi-purpose trail crossing of NE 8th Street along the alignment of the Eastside Rail Corridor (ERC). This project element will accommodate access to the future at-grade segments of the planned ERC Trail to the north and south of NE 8th Street and to the at grade east-west running sidewalks on the both sides of NE 8th Street. 2) The interface and cross-trail non-motorized access between the ERC Trail and the Wilburton Light Rail Station.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	350,000		0	850,000	1,200,000
<b>Project Totals</b>			<b>350,000</b>		<b>0</b>	<b>850,000</b>	<b>1,200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,200,000	0	0	0	0
<b>Totals</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for King Co. Parks</b>	<b>2,350,000</b>	<b>0</b>	<b>5,507,000</b>	<b>7,857,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2053(002)		KIRK-43	03	0.360	DCE	Yes	NE 124th Street	NE 116th Street	9,202,892	18-07

124th Avenue NE Roadway Improvements & NE 124th Street/124th Avenue NE/Totem Lake

NE 124th street /Totem Lake Blvd at 124th Avenue NE intersection Improvement. The intersection element will widen the north (southbound) leg to create a second left-turn lane and extend the right-turn-only lane making a shared through-right lane. 124th Ave NE widening, from NE 124th Street/Totem Lake Blvd to NE 116th Street. This element includes widening the roadway from three lanes to five lanes; two travel lanes in each direction and a two-way center turn lane. The Project will include the reconstruction of sidewalks, transit stops, bicycle lanes, and will improve pedestrian crossings.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	STP(UL)		1,378,508		0	215,392	1,593,900
RW	2020	STP(UL)		1,821,492		0	395,000	2,216,492
<b>Project Totals</b>				<b>3,200,000</b>		<b>0</b>	<b>610,392</b>	<b>3,810,392</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,593,900	0	2,216,492	0	0
<b>Totals</b>	<b>1,593,900</b>	<b>0</b>	<b>2,216,492</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KIRK-45	06	0.650	CE	No	Forbes Creek Dr	NE 116th St	1,942,250	18-07

98th Ave NE Preservation

Complete design and construction for resurfacing 98th Ave NE from Forbes Creek Drive to NE 116th Street. Repair damaged sections of pavement, broken curb, gutter and sidewalk. Resurface bridge deck and reconstruct bridge joints. Replace and upgrade curb ramps to meet ADA requirements. Place traffic loops where needed and restripe pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2019			0	240,250	240,250
PE	2020	STP(UL)		79,750	0	79,750
CN	2020	STP(UL)		551,543	0	1,622,250
<b>Project Totals</b>				<b>631,293</b>	<b>0</b>	<b>1,942,250</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	240,250	1,702,000	0	0
<b>Totals</b>	<b>0</b>	<b>240,250</b>	<b>1,702,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KIRK-42	05	0.580	CE	No	Market Street	West of 6th Street	1,800,500	

Central Way Preservation

Complete design and future construction for resurfacing Central Way from west of 6th street to Market Street. Repair damaged sections of pavement, broken curb, gutter and sidewalk. Replace three in-pavement flashing crosswalk systems with rectangular rapid flashing beacon (RRFB) crosswalk systems. Replace and upgrade curb ramps to meet ADA requirements. Replace traffic loops with traffic video detection systems and restripe pavement markings. Bike lanes will be added where they can be accommodated.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP(UL)	184,473		0	29,027	213,500
<b>Project Totals</b>			<b>184,473</b>		<b>0</b>	<b>29,027</b>	<b>213,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	213,500	0	0	0
<b>Totals</b>	<b>0</b>	<b>213,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(434)		KIRK-40	28	0.000	CE	No	Lk Wa Blvd and NE 38th St	98th Ave and NE 116th St	1,000,000	

Lake Front Pedestrian and Bicycle Improvements

Install curb ramps; lighting improvements at crosswalks; install RRFB's; add bike boxes and signage; add buffered bike lanes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	894,000			0	0	894,000
<b>Project Totals</b>				<b>894,000</b>			<b>0</b>	<b>0</b>	<b>894,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	894,000	0	0	0	0
<b>Totals</b>	<b>894,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			KIRK-44	28	0.200	CE	No	NE 132nd Street and 84th Ave	NE 132nd Street and 87th Ave	500,000	18-05

NE 132nd Street Sidewalk

Design and construction of curb, gutter, sidewalk, and planter strip along NE 132nd Street between 84th Ave NE and 87th Avenue NE in the Finn Hill neighborhood.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018				OTHER	150,000	0	150,000
CN	2019				OTHER	350,000	0	350,000
<b>Project Totals</b>			<b>0</b>			<b>500,000</b>	<b>0</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	350,000	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
<b>Agency Totals for Kirkland</b>			<b>500,000</b>	<b>1,950,376</b>	<b>7,360,142</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			KTCO-43	44	0.300	CE	Yes	Alta Vista Dr.	Grace St.	862,000	1805 AdMod

Carney Lake Road

Realign the curve, widen shoulders, and improve storm water on Carney Lake Road from 300 feet north of Alta Vista Drive to the 90 degree curve.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(R)	389,000		0	288,000	677,000
<b>Project Totals</b>				<b>389,000</b>		<b>0</b>	<b>288,000</b>	<b>677,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	677,000	0	0	0	0
<b>Totals</b>	<b>677,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KTCO-52	21	0.670	CE	No	N/A	N/A	260,000	1807 AdMod

Kitsap Guardrail Projects Bundle

Construct safety guardrails at:- NW Anderson Hill Rd. MP 2.234- Tracyton Boulevard NW MP 1.273- NW Anderson Hill Rd. MP 0.944-1.104- Tracyton Beach Road NW MP 1.149 - 1.543

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	HSIP	260,000			0	0	260,000
<b>Project Totals</b>			<b>260,000</b>			<b>0</b>	<b>0</b>	<b>260,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	260,000	0	0	0	0
<b>Totals</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KTCO-53	21	0.000	CE	No	N/A	N/A	60,000	18-02

Kitsap Illumination Projects Bundle

Install illumination at crosswalks at the following locations:- NW Randal Way (0.140)- Hillsboro Drive (0.137, 0.187)- Central Valley Road NE (1.822)- Stampede Boulevard NW (0.611)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	60,000		0	0	60,000
<b>Project Totals</b>				<b>60,000</b>		<b>0</b>	<b>0</b>	<b>60,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,000	0	0	0	0
<b>Totals</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			KTCO-40	05	0.610	CE	Yes	Quail Run Drive	Tower View Circle	2,222,783	1806 AdMod

Ridgetop Boulevard Phase 2

On Ridgetop Boulevard from the end of Phase 1 at approximately 500 feet north of Quail Run Lane to 250 feet north of Tower View Circle, the project will add bike lanes; sidewalk extensions (eastside widening); roundabouts at Quail Run Drive, Timber Shadow Court, Thornwood Circle, and Tower View Circle; and reconstruction of the storm water system and repaving of existing roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018			0		0	490,045	490,045
RW	2018			0		0	25,000	25,000
CN	2019	STP(US)		1,188,000		0	519,738	1,707,738
<b>Project Totals</b>				<b>1,188,000</b>		<b>0</b>	<b>1,034,783</b>	<b>2,222,783</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	515,045	1,707,738	0	0	0
<b>Totals</b>	<b>515,045</b>	<b>1,707,738</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			KTCO-42	05	10.580	EA	No	Gross Rd	Newberry Hill Road	3,376,822	

Seabeck Highway #2

The project is to resurface and add paved shoulders to Seabeck Highway from Gross Road NW to Newberry Hill Road NW . The road is the primary route accessing the western half of Central Kitsap County . This project provides a critical link within the County's Non-Motorized Regional Route on Seabeck Highway and connections with Non-Motorized Regional Routes on Newberry Hill Road and Holly Road.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019			0	CRAB	275,000	31,000	306,000
CN	2020	STP(R)		941,000	CRAB	1,525,000	604,822	3,070,822
<b>Project Totals</b>				<b>941,000</b>		<b>1,800,000</b>	<b>635,822</b>	<b>3,376,822</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	306,000	3,070,822	0	0
<b>Totals</b>	<b>0</b>	<b>306,000</b>	<b>3,070,822</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F182(002)		KTCO-36	11	0.000	DCE	Yes	NW Old Holly Hill Road	N/A	1,582,300	

Seabeck Holly Bridge #20 replacement

Replace an existing 29' timber bridge with an approximate 40' voided slab concrete girder bridge with reinforced concrete abutments. This is the last timber bridge in the county and is rated as 'structurally deficient'.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(R)	1,000,000		0	156,100	1,156,100
<b>Project Totals</b>				<b>1,000,000</b>		<b>0</b>	<b>156,100</b>	<b>1,156,100</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,156,100	0	0	0	0
<b>Totals</b>	<b>1,156,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KTCO-41	05	1.350	CE	No	Waaga Way (1) Silverdale Way (2)	Bucklin Hill Rd. (1) Blaine Ave (2)	1,298,000	

Silverdale Way Preservation

Overlay Silverdale Way NW from Waaga Way to NW Bucklin Hill Road (Segment 1) and NW Bucklin Hill Road from Silverdale Way NW to Blaine Avenue NW (Segment 2), bring ADA facilities up to standards (not included in awarded funding), and enhance bicycle and pedestrian facilities as practical.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	STP(US)	930,000			0	265,000	1,195,000
<b>Project Totals</b>			<b>930,000</b>			<b>0</b>	<b>265,000</b>	<b>1,195,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,195,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,195,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	6683(006)		KTCO-37	03	0.300	DCE	No	Vic 350' south of NW Byron St.	NW Anderson Hill Road	8,826,001	

Silverdale Way Widening - Byron St to Anderson Hill Rd

Widen Silverdale Way from 3 to 5 lanes, add sidewalks and bike facilities, signal intersections as appropriate.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(US)	2,419,000		0	6,407,001	8,826,001
<b>Project Totals</b>				<b>2,419,000</b>		<b>0</b>	<b>6,407,001</b>	<b>8,826,001</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,826,001	0	0	0	0
<b>Totals</b>	<b>8,826,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KTCO-44	07	0.350	DCE	Yes	Washington Blvd.	Bannister St.	6,772,000	18-07

SR 104 Realignment

Re-align SR104 to move the inbound ferry traffic to the north couplet (NE East 1st Street). The project will include adding lanes lanes, eliminating travel lanes, sidewalks where appropriate, ferry toll booth relocation, storm water, illumination, signals and street amenities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(UL)	740,000	WSDOT	116,000	0	856,000
<b>Project Totals</b>				<b>740,000</b>		<b>116,000</b>	<b>0</b>	<b>856,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	856,000	0	0	0	0
<b>Totals</b>	<b>856,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			KTCO-39	28	0.500	EA	No	Suquamish Way	Sackman Lane	1,600,000	

Totten Road

Construct pedestrian and bike path from Suquamish Way NE to NE Sackman Lane.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018			0		0	260,000	260,000
CN	2019		STP(US)	723,000		0	617,000	1,340,000
<b>Project Totals</b>				<b>723,000</b>		<b>0</b>	<b>877,000</b>	<b>1,600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	260,000	1,340,000	0	0	0
<b>Totals</b>	<b>260,000</b>	<b>1,340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2018 to 2021**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 14, 2018**

**County:** Kitsap

**Agency:** Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			KTCO-38	28	0.250	CE	Yes	Central Ave NE	NE 3rd Street	2,220,000	1804 AdMod

Washington Boulevard Corridor Improvement Project

Construction of pedestrian facilities on Washington Blvd from NE 3rd Street to Central Avenue NE and construction of bicycle facilities on Washington Blvd from NE 3rd Street to SR 104 outbound (aka NE First St) and from SR 104 inbound to Central Avenue NE. The project includes ADA ramps on SR 104 as needed, luminaires as required, pedestrian lighting, sidewalks and stormwater facilities. This project will complement the proposed Port of Kingston Park located adjacent to the ferry terminal car holding lanes. It is anticipated that a portion of the sidewalk will be constructed on the park property.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	STP(US)	450,000		0	915,000	1,365,000
<b>Project Totals</b>			<b>450,000</b>		<b>0</b>	<b>915,000</b>	<b>1,365,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,365,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,365,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kitsap Co.</b>	<b>9,100,000</b>	<b>1,916,000</b>	<b>10,578,706</b>	<b>21,594,706</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Transit

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-22	26	0.020	DCE	Yes	Marine Drive	Olney Road	5,920,388	

Annapolis Ferry Terminal

This project will purchase equipment and improve the existing passenger-only ferry (POF) facility. Improvements will be implemented in phases and will include parking lot improvements and over-the-water dock improvements to provide ADA accessibility, security and better docking capabilities for local area and regional POF service to Seattle. Work involves the completion of the NEPA phase; accessibility and security improvements to the parking lot; retrofitting/constructing the pier, gangway and float to accommodate wheelchairs and other mobility devices. FTA funds will implement the following construction components: environmental protection for the construction area, security and accessibility improvements to the lot, demolition of gangway and portion of existing pier and construction of the pier extension. The project will use toll credits for the local match requirement.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	5307(h)		765,000		0	0	765,000
CN	2018	5307(h)		3,750,000		0	0	3,750,000
<b>Project Totals</b>				<b>4,515,000</b>		<b>0</b>	<b>0</b>	<b>4,515,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,515,000	0	0	0	0
<b>Totals</b>	<b>4,515,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-56	23	0.000	CE	No	Bainbridge Island Ferry Termin	Bainbridge Island Ferry Termin	62,700	1807 AdMod

Bainbridge Island Transfer Center Lighting and Security Upgrade

This project will replace approximately 13 existing light fixtures with LED marine-grade fixtures, install approximately 3 security cameras and add a DVR system to provide security coverage for the Bainbridge Island Transfer Center.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	STP(UL)		50,160		0	12,540	62,700
<b>Project Totals</b>				<b>50,160</b>		<b>0</b>	<b>12,540</b>	<b>62,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	62,700	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>62,700</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-50	28	0.000	DCE	No	N/A	N/A	211,134	18-01

Bremerton Transportation Center ADA Improvements

This project will provide ADA improvements at the Bremerton Transportation Center, including curb ramp modifications, platform edge detectable warning modifications, accessible load/unload area modifications and landscape island pedestrian walkway modifications.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0		0	33,779	33,779
CN	2018		TAP(US)	153,412		0	23,943	177,355
<b>Project Totals</b>				<b>153,412</b>		<b>0</b>	<b>57,722</b>	<b>211,134</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	211,134	0	0	0	0
<b>Totals</b>	<b>211,134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-45	23	0.000	CE	No	N/A	N/A	24,401,947	

Bus and OTR Coach Purchase

This is a TIP bucket project for transit revenue vehicle purchases. The 2015- 2017 PSRC FTA funds will assist in acquiring approximately 11 vehicles and the 5310 funds and state funds will assist in acquiring approximately 27 vehicles. The 2018-2020 5307 funds and 2020 5339 funds will assist in acquiring approximately 21 vehicles.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2018		5307		0	3,215,193	9,154,317
CN	2018		5310		0	0	1,224,000
CN	2018		5339		0	0	698,915
CN	2019		5307		0	807,125	4,035,625
CN	2020		5307		0	807,125	4,035,625
CN	2020		5339		0	0	270,861
		<b>Project Totals</b>			<b>0</b>	<b>4,829,443</b>	<b>19,419,343</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,077,232	4,035,625	4,306,486	0	0
<b>Totals</b>	<b>11,077,232</b>	<b>4,035,625</b>	<b>4,306,486</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-51	23	0.000	CE	No	N/A	N/A	2,200,000	18-02

Electric Bus

This project will fund approximately two (2) battery electric buses and charging infrastructure to replace diesel buses in Kitsap County, WA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	5339		1,000,000		0	250,000	1,250,000
<b>Project Totals</b>				<b>1,000,000</b>		<b>0</b>	<b>250,000</b>	<b>1,250,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,250,000	0	0	0	0
<b>Totals</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-55	18	0.000	CE	No	6th St.	Montgomery Ave	200,000	1807 AdMod

Gateway Center Planning

This planning project will analyze and determine the feasibility of future Transit Oriented Development, Bus Storage, Bus & POV Vehicle Electrification, Park & Ride Facility, and/or other potential joint development opportunities at the Gateway Center. The Gateway Center is located at 2526 6th Ave., Bremerton, WA.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020	STP(UL)	160,000			0	40,000	200,000
<b>Project Totals</b>			<b>160,000</b>			<b>0</b>	<b>40,000</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	200,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-47	18	0.000	CE	No	Mile Post 20 Hwy 16	Mile Post 28 Hwy 16	311,250	1804 AdMod

Highway 16 Park and Ride Alternatives Analysis

The purpose of the Highway 16 Park and Ride Alternative Analysis is to determine, in detail, the best location suitable for a new park and ride. Work includes alternative analysis, determining costs, risks, and impacts of creating a new park and ride along an arterial surrounding the Highway 16 corridor.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(US)	249,000		0	62,250	311,250
<b>Project Totals</b>			<b>249,000</b>		<b>0</b>	<b>62,250</b>	<b>311,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	311,250	0	0	0	0
<b>Totals</b>	<b>311,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-46	28	0.000	CE	No	Bainbridge Island Terminal	Olympic Drive, Bainbridge Isl	310,000	1804 AdMod

Kitsap Transit Bike Barn Rehabilitation

This project will rehabilitate Kitsap Transit's Bike Barn to promote bicycle mobility and improve bicyclist safety and promote alternative transportation. Improvements will include bringing the facility up to the latest ADA standards, including refinishing the floor, providing proper lighting and signage, and installing benches and railings. Doors will be installed to protect users from weather. All 72 bike racks and lockers will be replaced, plus an additional 22 bike racks and 22 lockers will be added to increase capacity, and new equipment will be installed that provide assistive technology. Cameras and keyless access will be installed to upgrade safety features.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(US)	248,000		0	62,000	310,000
<b>Project Totals</b>			<b>248,000</b>		<b>0</b>	<b>62,000</b>	<b>310,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	310,000	0	0	0	0
<b>Totals</b>	<b>310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2018 to 2021**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 14, 2018**

**County:** Kitsap

**Agency:** Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-28	23	0.020	DCE	Yes	SR-3 & SR-305	SR-3 & SR-305	15,326,909	18-07

North Kitsap Base

The project includes the development of a transit base and a 265-stall park and ride lot near the intersection of SR-3 and SR-305. Located at 21710 Vetter Rd NW, Poulsbo, WA, the base will consist of 7.38 acres and will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which includes the Kingston and Bainbridge Island ferry terminals. The adjacent park and ride will consist of 5 acres and will serve as the regional terminus for the SR305 corridor. This project will be completed in phases. Phase 1 involves the construction of the bus storage facility and park & ride lot. Phase 2 involves the construction of the bus wash and fueling structures. Phase 3 involves the design and construction of a heavy-duty maintenance building. 2018 5339 funds will be used to design the heavy maintenance facility. Toll credits will be used as a local match for this project. This is a multiyear project. The funds programmed reflect those within the span of the TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019	5307		217,162		0	0	217,162
PE	2019	5339		309,232		0	0	309,232
<b>Project Totals</b>				<b>526,394</b>		<b>0</b>	<b>0</b>	<b>526,394</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	526,394	0	0	0
<b>Totals</b>	<b>0</b>	<b>526,394</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-41	26	0.000	CE	No	N/A	N/A	1,237,474	

Passenger Only Ferry System Preventive Maintenance

This is a TIP bucket project to be used for preventive maintenance of Kitsap Transit's three ferry terminals and three passenger only ferry vessels and related maintenance costs. Preventive maintenance covers a range of possible types of work to cost-effectively preserve and extend ferry service assets. Toll credits will be used as a local match for this project.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2018		5337		232,583	0	232,583
CN	2019		5337		232,583	0	232,583
CN	2020		5337		232,583	0	232,583
		<b>Project Totals</b>			<b>697,749</b>	<b>0</b>	<b>697,749</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	232,583	232,583	232,583	0	0
<b>Totals</b>	<b>232,583</b>	<b>232,583</b>	<b>232,583</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-57	26	0.000	CE	No	N/A	N/A	418,209	18-07

Passenger Only Ferry Terminal Improvements 2018-2020

The 5337 HIFG and 5307 STE funds will be used for preventative maintenance of vessels and ferry terminals, including tasks such as oil changes, engine overhauls, and scheduled routine inspections and maintenance. Toll Credits will be used as match for 5337 HIFG and 5307 STE funds.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2018		5337		6,930	0	0	6,930
PE	2018		5307		34,891	0	0	34,891
CN	2018		5337		62,367	0	0	62,367
CN	2018		5307		314,021	0	0	314,021
		<b>Project Totals</b>			<b>418,209</b>	<b>0</b>	<b>0</b>	<b>418,209</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	418,209	0	0	0	0
<b>Totals</b>	<b>418,209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-54	26	0.000	DCE	No	N/A	N/A	15,000,000	18-03

Passenger Only Ferry: Bremerton-Downtown Seattle

Passenger Only Ferry route from Bremerton to Seattle. The terminal requires essential modifications to safely accommodate ferry operations, such as vessel moorage, basic vessel functions, and crew/passenger loading and unloading. This project will provide approximately two boats and improve the existing ferry terminal in Bremerton for passenger-only ferry (POF) service. This is a multi-year project; the programmed amounts reflect the funds available within the 2017-2020 period.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code			
CN	2018		0		0	2,635,195	2,635,195
CN	2019		0		0	9,894,851	9,894,851
CN	2020		0		0	2,000,000	2,000,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>14,530,046</b>	<b>14,530,046</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,635,195	9,894,851	2,000,000	0	0
<b>Totals</b>	<b>2,635,195</b>	<b>9,894,851</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-53	26	0.000	DCE	No	N/A	N/A	20,854,714	18-08

Passenger Only Ferry: Kingston - Downtown Seattle

Passenger Only Ferry route from Kingston to Seattle. The terminal requires essential modifications to safely accommodate ferry operations, such as vessel moorage, basic vessel functions, and crew/passenger loading and unloading. This project will provide approximately two boats and improve the existing ferry terminal in Kingston for passenger-only ferry (POF) service. The 5307(h) funds will be used to complete modifications to the existing ferry terminal and to facilitate their use and support startup passenger-only ferry service. Local funds will be used as match to 5307(h) funds.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018				0	205,000	205,000
CN	2018		5307(h)		1,264,000	19,385,714	20,649,714
<b>Project Totals</b>					<b>1,264,000</b>	<b>19,590,714</b>	<b>20,854,714</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,854,714	0	0	0	0
<b>Totals</b>	<b>20,854,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-52	26	0.000	DCE	No	N/A	N/A	9,126,899	18-03

Passenger Only Ferry: Southworth - Downtown Seattle

Passenger Only Ferry route from Southworth to Seattle. The terminal requires essential modifications to safely accommodate ferry operations, such as vessel moorage, basic vessel functions, and crew/passenger loading and unloading. This project will provide approximately one boat and improve the existing ferry terminal in Southworth for passenger-only ferry (POF) service. This is a multi-year project; the programmed amounts reflect the funds available within the 2017-2020 period.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		0		0	1,000,000	1,000,000
CN	2020		0		0	5,926,198	5,926,198
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>6,926,198</b>	<b>6,926,198</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,000,000	5,926,198	0	0
<b>Totals</b>	<b>0</b>	<b>1,000,000</b>	<b>5,926,198</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-38	23	0.000	CE	No	N/A	N/A	10,876,631	

Silverdale Transit Center

This project will provide a multi-modal transit center near SR 3 and SR303 in Silverdale, Washington. The transit center is centrally located near residences, commerce, social services and the Clear Creek trail and transit service will provide connections to Bainbridge Island and Bremerton ferry terminals. Local funds will be used for NEPA and conceptual design.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2018		5307		7,000,000	0	7,403,347
CN	2018		5339		0	0	46,117
<b>Project Totals</b>					<b>7,000,000</b>	<b>0</b>	<b>7,449,464</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,449,464	0	0	0	0
<b>Totals</b>	<b>7,449,464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-6	26	0.000	DCE	No	N/A	N/A	23,220,142	

Small Passenger Only Vessels

Current work includes constructing a sistership to support local service between Bremerton and Port Orchard. Previously programmed funds were used to complete a business plan and long-range strategy (Phase 1 planning) and operational plans (Phase 2 planning) for POF cross-sound service. Prior funds also supported the construction of a low wake prototype passenger-only vessel for cross-sound service and conducting a wake research study in Rich Passage. Prior funds have also supported docking & fuel amenities to existing structures at the BTC (TIP ID KT-8) to service and secure new POF vessels and enhance passenger safety. Toll Credits will provide the local match for federal funds.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	FBP		68,309		0	0	68,309
CN	2018	5337		260,117		0	125,000	385,117
CN	2018	FBP		190,057		0	0	190,057
<b>Project Totals</b>				<b>518,483</b>		<b>0</b>	<b>125,000</b>	<b>643,483</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	643,483	0	0	0	0
<b>Totals</b>	<b>643,483</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-49	18	0.000	CE	No	Beach Drive	Beach Drive	338,576	

South Base

This is a planning project to determine the upgrades and enhancements needed at Kitsap Transit's South Base facility in Port Orchard, WA. Capital project needs, impacts, and risks will be determined.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		5339	270,861			0	67,715	338,576
<b>Project Totals</b>				<b>270,861</b>			<b>0</b>	<b>67,715</b>	<b>338,576</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	338,576	0	0	0
<b>Totals</b>	<b>0</b>	<b>338,576</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-39	23	0.000	DCE	Yes	Wheaton Way (SR303)	E Broad St	11,643,000	18-03

Wheaton Way Transit Center

This project will provide an eight bus bay transit center and 166-stall park & ride at 3915 Wheaton Way (SR303) in East Bremerton, Washington. The transit center will meet ADA compliance requirements and will include sidewalks, bike racks and electric vehicle charging stations. This facility will be used to provide service between downtown Bremerton and Silverdale with connections to Bainbridge Island, Bremerton and Southworth ferry terminals. Local funds will be used for NEPA and ROW. 2017 funds will be used for preliminary engineering.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0	OTHER	3,000,000	0	3,000,000
CN	2018		0	WSDOT	6,000,000	0	6,000,000
<b>Project Totals</b>			<b>0</b>		<b>9,000,000</b>	<b>0</b>	<b>9,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,000,000	0	0	0	0
<b>Totals</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kitsap Transit</b>	<b>25,110,632</b>	<b>16,000,000</b>	<b>46,553,628</b>	<b>87,664,260</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Lake Stevens

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			LS-8	04	0.000	CE	No	N/A	N/A	941,000	

91st Avenue NE & Market Place Intersection Improvements

Removal of traffic signal and installation of an urban compact roundabout.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		HSIP	86,100		0	36,900	123,000
CN	2018		HSIP	572,600		0	245,400	818,000
<b>Project Totals</b>				<b>658,700</b>		<b>0</b>	<b>282,300</b>	<b>941,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	941,000	0	0	0	0
<b>Totals</b>	<b>941,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Lake Stevens</b>	<b>658,700</b>	<b>0</b>	<b>282,300</b>	<b>941,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Lakewood

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			LW-17	04	0.500	CE	Yes	Interstate 5/JBLM	w/o Union, north of Berkeley	5,700,000	

Madigan Access Improvement Project

This project will make roadway, bridge, intersection, ramp and signal modifications to improve safety and efficiency of the transportation system. Improvements include pavement, curb, gutter sidewalks, traffic signals, turn lanes, ramp modifications, and a bridge retrofit for an added receiving lane. The project will be constructed in three phases. Phase 1 will include work on Berkeley Street (from Union Avenue to 100 feet south of Washington Ave) and Union Avenue from Berkeley to W. Thorne Lane. Phase 2 will include the bridge, ramps, and RR crossing work. Phase 3 extends improvements down Union Avenue between W. Thorne Lane and Maple Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		Discretionary	850,000		0	0	850,000
RW	2018		Discretionary	125,000		0	0	125,000
CN	2018		Discretionary	4,725,000		0	0	4,725,000
<b>Project Totals</b>				<b>5,700,000</b>		<b>0</b>	<b>0</b>	<b>5,700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,700,000	0	0	0	0
<b>Totals</b>	<b>5,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3000(003)		LW-30	04	0.000	DCE	Yes	N/A	N/A	805,000	

Military Rd. & 112th St. Safety Improvement

Replace existing traffic signal and street lighting. Replace existing curb ramps. Pave intersection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018		HSIP	25,841			0	0	25,841
<b>Project Totals</b>				<b>25,841</b>			<b>0</b>	<b>0</b>	<b>25,841</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,841	0	0	0	0
<b>Totals</b>	<b>25,841</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3136(007)		LW-33	28	0.230	DCE	Yes	Weller Road	Phillips Road	1,339,500	1810 AdMod

Steilacoom Blvd SW: Weller to Phillips

This project will provide curb, gutter, sidewalk, bike lane, street lights, drainage improvements, and school zone photo enforcement. The project will be completed in stages. The construction funding currently programmed completes the north side of the project. This project is related to STE-8 and STE-8a.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2018	CMAQ	605,000			0	97,000	702,000
CN	2018	SRTS	450,000			0	100,000	550,000
<b>Project Totals</b>			<b>1,055,000</b>			<b>0</b>	<b>197,000</b>	<b>1,252,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,252,000	0	0	0	0
<b>Totals</b>	<b>1,252,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			LW-35	05	0.680	DCE	No	Weller Rd. SW	Custer Rd. SW	903,600	

Steilacoom Boulevard/ 88th St. SW Overlay - Weller Road SW

Steilacoom Boulevard/ 88th St. SW Overlay - Weller Road SW to Custer Road SW is a roadway overlay project with minor pedestrian facility upgrades and video detection improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018			0		0	40,000	40,000
CN	2019		STP(UL)	747,000		0	116,600	863,600
<b>Project Totals</b>				<b>747,000</b>		<b>0</b>	<b>156,600</b>	<b>903,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	863,600	0	0	0
<b>Totals</b>	<b>40,000</b>	<b>863,600</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Lakewood</b>	<b>7,527,841</b>	<b>0</b>	<b>353,600</b>	<b>7,881,441</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9931(017)		LYN-37A	03	1.000	EA	Yes	Maple Road	164th St SW	11,665,380	

36th Avenue W Roadway Improvement Project

This project completes one mile of roadway improvements along 36th Avenue W from Maple Road to south of 164th St SW, within the City of Lynnwood. The project will increase capacity by adding lanes, traffic signal, roundabout, bicycle facilities, curb, and sidewalks. Preliminary engineering was completed as part of LYN-37.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
CN	2018	STP(UL)	3,000,000		0	7,000,000	10,000,000
<b>Project Totals</b>			<b>3,000,000</b>		<b>0</b>	<b>7,000,000</b>	<b>10,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000,000	0	0	0	0
<b>Totals</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			LYN-50	01	0.200	DCE	Yes	Alderwood Mall Boulevard	194th Street SW	16,150,000	

42nd Avenue W Improvements

The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 194th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 1,000 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			State Fund Code	State Funds			
PE	2019	STP(UL)		1,297,500	0	202,500	1,500,000
<b>Project Totals</b>				<b>1,297,500</b>	<b>0</b>	<b>202,500</b>	<b>1,500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,500,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			LYN-51	28	0.150	DCE	No	I-5 Off Ramp	200th St SW	2,393,295	18-01

44th Ave W/I-5 Underpass Improvements

This project will retrofit 44th Avenue W in the vicinity of the I-5 underpass. It will provide sidewalk and crossing improvements, construction of a shared use path, lighting, and public art. Significant linkage barriers exist on both ends of the project preventing safe and efficient travel by non-motorized travelers.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2018	TAP(UL)		255,672	0	295,575
<b>Project Totals</b>				<b>255,672</b>	<b>0</b>	<b>295,575</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	295,575	0	0	0	0
<b>Totals</b>	<b>295,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Lynnwood	Federal Funds		State Funds	Local Funds	Total
	4,553,172		0	7,242,403	11,795,575

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			24-Mar	28	0.680	CE	Yes	State Avenue	51st Ave NE	791,561	

80th St NE

The project includes design and right-of-way only. The 80th St NE project will include the restriping of 80th St NE from State Ave to 47th Ave to remove parking and provide for bicycle lanes. The project will also include the construction of curb, gutter and sidewalk on the south side of 80th St NE from 47th Ave NE to 51st Ave NE. This section will also include a bicycle lane.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2019		CMAQ		76,341	0	11,915	88,256
RW	2020		CMAQ		196,117	0	30,608	226,725
<b>Project Totals</b>					<b>272,458</b>	<b>0</b>	<b>42,523</b>	<b>314,981</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	88,256	226,725	0	0
<b>Totals</b>	<b>0</b>	<b>88,256</b>	<b>226,725</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2691(005)		21-Mar	21	0.000	CE	Yes	1st St. NE	80th St. NE	1,395,000	

State Ave. - 1st St. to 80th St. NE

The project will improve traffic signal time and phasing, improve visibility of traffic signal heads, and improve crosswalks. The project will replace the entire signal at the intersection of State Avenue and 80th St NE.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018		HSIP	280,000			0	0	280,000
CN	2018		HSIP	925,000			0	0	925,000
<b>Project Totals</b>				<b>1,205,000</b>			<b>0</b>	<b>0</b>	<b>1,205,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,205,000	0	0	0	0
<b>Totals</b>	<b>1,205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			MAR-25	05	0.720	CE	No	40th St NE	29th PI NE	650,595	1804 AdMod

Sunnyside Overlay

The Sunnyside Overlay project will include pavement repair, grind and overlay on Sunnyside Blvd from 40th St NE to south of 29th PI NE. The project will include necessary ADA upgrades and pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018					0	23,900	23,900
CN	2018	STP(US)	497,381			0	129,314	626,695
<b>Project Totals</b>			<b>497,381</b>			<b>0</b>	<b>153,214</b>	<b>650,595</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	650,595	0	0	0	0
<b>Totals</b>	<b>650,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Marysville	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	1,974,839		0	195,737	2,170,576

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Mill Creek

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	CNWA (014)		MC-8	06	0.200	CE	No	144th Street SE	141st Street SE	5,892,603	1806 AdMod

35th Avenue SE Reconstruction

Reconstruct approximately 1000 feet of roadway, including bike lanes and sidewalks, on a pin-pile supported concrete slab to elevate the traveled way above the 100-year flood level.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Total		
			State Fund Code	State Funds			
CN	2018		0	CWA	4,750,000	242,603	4,992,603
CN	2018		0	WSDOT	500,000	0	500,000
<b>Project Totals</b>			<b>0</b>		<b>5,250,000</b>	<b>242,603</b>	<b>5,492,603</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,492,603	0	0	0	0
<b>Totals</b>	<b>5,492,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Mill Creek

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			MC-9	05	1.350	CE	No	Village Green Drive	35th Avenue SE	1,750,000	

Seattle Hill Road Preservation

Full width grind and overlay with HMA on a 7,100 foot long, 3-lane arterial with bike lanes, replace median curbs, upgrade all sidewalk ramps and bus stops to current ADA standards, upgrade two traffic signals and one rectangular rapid flash beacon to current accessible pedestrian signal standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
PE	2018			0	0	250,000	250,000
CN	2019	STP(UL)	720,000		0	780,000	1,500,000
<b>Project Totals</b>			<b>720,000</b>		<b>0</b>	<b>1,030,000</b>	<b>1,750,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	1,500,000	0	0	0
<b>Totals</b>	<b>250,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Mill Creek	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	720,000		5,250,000	1,272,603	7,242,603

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	2629(001)		MON-5	28	0.610	CE	Yes	Country Crescent	250 ft east of Brown Road	3,952,752	1810 AdMod

Chain Lake Road Phase 2a

Construct a shared pedestrian/bicycle path along the north/west side of Chain Lake Road from the end of the existing path approximately 3200 feet toward Brown Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	CMAQ		94,802		0	115,198	210,000
RW	2018	CMAQ		488,725		0	104,525	593,250
RW	2019			0		0	336,835	336,835
CN	2020	CMAQ		1,845,692		0	966,975	2,812,667
<b>Project Totals</b>				<b>2,429,219</b>		<b>0</b>	<b>1,523,533</b>	<b>3,952,752</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	803,250	336,835	2,812,667	0	0
<b>Totals</b>	<b>803,250</b>	<b>336,835</b>	<b>2,812,667</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MON-8	28	0.230	CE	No	179th Ave SE	Cascade View Drive	365,650	

US Hwy 2 Non-motorized Shared-path

Design a non-motorized shared-use path along the north ROW of US Hwy 2 from 179th Ave to Cascade View Drive. This path will connect to the existing sidewalk near Cascade View Drive and provide pedestrian and bicycle facilities west along the Evergreen State Fairgrounds to 179th Ave.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	CMAQ	90,250		0	14,200	104,450
<b>Project Totals</b>			<b>90,250</b>		<b>0</b>	<b>14,200</b>	<b>104,450</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	104,450	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>104,450</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Monroe</b>	<b>2,519,469</b>	<b>0</b>	<b>1,537,733</b>	<b>4,057,202</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2519(003)		MOU-23	06	1.000	CE	Yes	236th St SW at Transit Center	56th Ave W/230th St SW	26,030,869	1809 AdMod

'Main Street' Reconstruction

The project is being constructed in phases. Phase 1 will reconstruct 236th St. SW from the Transit Center through the intersection at 56th Ave W, allowing two travel lanes, a center turn lane, and bike lanes; Phase 1 is expected to be complete in 2019. Phase II will reconstruct 56th Ave W from 236th St SW through the intersection at 230th Ave W, allowing two travel lanes, turn lanes at intersections and bike lanes; Phase 2 is a multi-year construction phase that will extend beyond the timeframe of the current TIP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018			0	OTHER	360,000	0	360,000
CN	2018			0	OTHER	3,211,000	722,617	3,933,617
<b>Project Totals</b>				<b>0</b>		<b>3,571,000</b>	<b>722,617</b>	<b>4,293,617</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,293,617	0	0	0	0
<b>Totals</b>	<b>4,293,617</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			MOU-27	21	0.000	DCE	No	N/A	N/A	520,624	

2015 Citywide Safety Improvements

Improve safety at signalized intersections by adding Accessible Pedestrian Signals (APS) and modifying curb ramps to meet current ADA guidelines. Improve visibility of crosswalk signs at marked crosswalks at uncontrolled intersections and at mid-block crosswalks. Remove unwarranted crosswalk signs.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2018	HSIP	427,449			0	4,803	432,252
<b>Project Totals</b>			<b>427,449</b>			<b>0</b>	<b>4,803</b>	<b>432,252</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	432,252	0	0	0	0
<b>Totals</b>	<b>432,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2506(005)		MOU-28	24	1.000	CE	Yes	76th Ave W	NB I-5 Ramps	725,750	

220th St SW Adaptive Signal System

Improve traffic signal operations by installing an adaptive traffic signal system along the 220th Street SW corridor from 76th Ave W to the northbound I-5 ramps and connecting it to the City of Lynnwood's adaptive traffic system and traffic control center.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018		HSIP	2,160			0	240	2,400
CN	2018		HSIP	566,415			0	62,935	629,350
<b>Project Totals</b>				<b>568,575</b>			<b>0</b>	<b>63,175</b>	<b>631,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	631,750	0	0	0	0
<b>Totals</b>	<b>631,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Mountlake Terrace</b>	<b>996,024</b>	<b>3,571,000</b>	<b>790,595</b>	<b>5,357,619</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Muckleshoot Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MUC-4	23	0.000	CE	No	N/A	N/A	1,000,000	18-10

Bus Facility Rehabilitation Project

The Bus Facility Rehabilitation Project will provide funding to rehabilitate the Muckleshoot Indian Tribe's existing bus facility. The goal is to improve efficiency, service reliability and the safety of the tribes employees and equipment.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018				0		0	200,000	200,000
CN	2019		Discretionary		800,000		0	0	800,000
<b>Project Totals</b>					<b>800,000</b>		<b>0</b>	<b>200,000</b>	<b>1,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	800,000	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Muckleshoot Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MUC-3	23	0.000	CE	No	N/A	N/A	242,824	

Muckleshoot Public Transit

Purchase four buses to support the creation of a new public transit program for the residents of the Muckleshoot Indian Reservation; this tribally-operated transit service will reflect the characteristics, needs and resources of the reservation, the surrounding service communities, and South King County. We will be providing a fixed route service which is characterized by a defined route with a set schedule. We will also be providing a demand-response service which provides transit on an 'as needed' basis, with widely varied routes and times based on local requests. Demand-response vehicles do not follow a fixed route, but may have a defined service area. Last but not least, we will be providing a deviated fixed route service this service type has an established route, but allows drivers the flexibility to provide door-to-door service within a reasonable range, at their discretion.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5309(Bus)	194,262		0	48,562	242,824
<b>Project Totals</b>			<b>194,262</b>		<b>0</b>	<b>48,562</b>	<b>242,824</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	242,824	0	0	0	0
<b>Totals</b>	<b>242,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Muckleshoot Tribe	Federal Funds	State Funds	Local Funds	Total
	994,262	0	248,562	1,242,824

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Mukilteo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			MUK-6	05	0.000	CE	No	SR 525 & 88th St W	Terminus of 88th Street	513,201	

88th Street SW Road Pavement Preservation

Pavement repair and an overlay of HMA, and retrofitting of existing curb ramps as well as construction of new curb ramps. The project limits of the 88th Street overlay is from the intersection of SR 525 and 88th Street west .55 miles to the terminus of 88th Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP(UL)	55,709		0	8,694	64,403
CN	2019		STP(UL)	388,210		0	60,588	448,798
<b>Project Totals</b>				<b>443,919</b>		<b>0</b>	<b>69,282</b>	<b>513,201</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	64,403	448,798	0	0	0
<b>Totals</b>	<b>64,403</b>	<b>448,798</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Mukilteo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	CNWA (009)		MUK-7	01	1.600	CE	Yes	Harbour Point Boulevard	Beverly Park Road	19,519,612	

Harbour Reach Drive Extension

Extension of Harbour Reach Drive from Harbour Pointe Boulevard to Beverly Park Road, including two travel lanes, bicycle lanes, curb/gutter and sidewalk.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code	State Funds		
CN	2018		0	CWA	8,524,350	3,419,612	11,943,962
CN	2019		0	CWA	5,000,000	0	5,000,000
<b>Project Totals</b>			<b>0</b>		<b>13,524,350</b>	<b>3,419,612</b>	<b>16,943,962</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,943,962	5,000,000	0	0	0
<b>Totals</b>	<b>11,943,962</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Mukilteo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0526(010)		MUK-4	28	1.330	DCE	Yes	84th Street & SR 526	Airport Road & 29th Avenue W	4,258,744	

SR 526 Pedestrian and Bike Access Design (44th Ave W/84th St. SW - Airport Rd/29th Ave)

Design and construct a shared-use bicycle pedestrian pathway from 84th Street and SR 526 in Mukilteo to Airport Road and 29th Avenue W in Everett.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2019	CMAQ	60,000			0	9,364	69,364
<b>Project Totals</b>			<b>60,000</b>			<b>0</b>	<b>9,364</b>	<b>69,364</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	69,364	0	0	0
<b>Totals</b>	<b>0</b>	<b>69,364</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Mukilteo</b>		<b>13,524,350</b>	<b>3,498,258</b>	<b>17,526,527</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: North Bend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	17A1(002)		NB-6	04	0.100	DCE	Yes	North Bend Way and Park Street	North Bend Way and Park Street	2,270,000	1805 AdMod

E North Bend Way/Downing Ave/E Park St Roundabout

This project will provide a single-lane roundabout at the intersection of E. North Bend Way and E. Park St. The roundabout will feature a landscaped center island, planted/hardscaped splitter islands, a new illumination system, and stormwater improvements. The project will also provide a shared use sidewalk and trail connections for pedestrians and bikes, ADA compliant access, and minor parking and driveway reconfigurations. Additional work includes irrigation of planted areas, planting of street trees, replacement of watermain, permanent signing, and potentially undergrounding of existing overhead utilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		STP(US)	1,000,000		0	1,000,000	2,000,000
<b>Project Totals</b>				<b>1,000,000</b>		<b>0</b>	<b>1,000,000</b>	<b>2,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,000,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for North Bend</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>2,000,000</b>

**Washington State S. T. I. P.**

**2018 to 2021**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 14, 2018**

**County:**

**Agency:** Northshore Senior Center

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			NSC-4	23	0.000	DCE	No	N/A	N/A	201,700	

Sustain Inter-County Special Needs Transportation 17-19.

Northshore Senior Center Transportation serves seniors and persons with disabilities in Bothell, Kenmore, Woodinville, and unincorporated King and Snohomish Counties. Including Bellevue, Kirkland, Redmond, Lake Forest Park, Shoreline, Brier and Maltby. NSCT provides a vital link to services for older adults and persons with disabilities who might otherwise remain homebound and isolated. NSCT provides trips for adult day health clients attending the Northshore Adult Day Center. Service is also provided to the Northshore Senior Center, local medical appointments, and essential shopping. Through its contract with Hopelink, NSCT provides service to Medicaid clients in King and Snohomish Counties. This project is a continuation of the PSRC Coordinated Transit-Human Services Plan. NSCT will utilize funding from this project to maintain our service to seniors and persons with disabilities in the communities we serve.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2018	5310	100,850			0	100,850	201,700
<b>Project Totals</b>			<b>100,850</b>			<b>0</b>	<b>100,850</b>	<b>201,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	201,700	0	0	0	0
<b>Totals</b>	<b>201,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Northshore Senior Center	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	100,850	0	0	100,850	201,700

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Northwest Seaport Alliance

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			PS-14	24	0.000	CE	Yes	N/A	N/A	660,000	1808 AdMod

NWSA Freight Advanced Traveler Information System (FRATIS)

The project will deploy the data collection, sharing and communications infrastructure and services for a Freight Advanced Traveler information System (FRATIS) for trucks moving cargo to Northwest Seaport Alliance (NWSA) container terminals in the Duwamish MIC. This Intelligent Transportation System (ITS) project is designed to enable the NWSA's Operations Service Center to measure truck traffic congestion on, at and near NWSA container terminals and reduce it by providing real-time truck wait and queuing information to the trucking community. This will enable drivers to make informed routing decisions. This project will expand a FHWA/WSDOT pilot-project currently underway at NWSA container terminals in both Seattle and Tacoma enabling NWSA to include the remaining terminals in Seattle.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	CMAQ	519,000		0	81,000	600,000
<b>Project Totals</b>			<b>519,000</b>		<b>0</b>	<b>81,000</b>	<b>600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	600,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Northwest Seaport Alliance</b>	<b>519,000</b>	<b>0</b>	<b>81,000</b>	<b>600,000</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Orting

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	3269(001)		ORT-4	01	0.800	DCE	Yes	Orting Avenue NW	Calistoga Street W	1,265,000	1810 AdMod

Whitehawk Boulevard Extension

This project will construct a new connector roadway, extending Whitehawk Boulevard NW. The roadway includes the extension of Whitehawk Boulevard NW from the intersection of Whitehawk Blvd NW and Orting Avenue NW to the intersection of Calistoga Street W and Kansas Street SW. The new roadway will consist of a single, asphalt-paved travel lane in each directions with dedicated turning lanes at each end of the roadway extension. A center median will be provided along portions of the roadway extension. Curb and gutter, planter strips, and either sidewalk or trail will be provided along the length of the roadway. A signal will be installed at the intersection of SR 162 and Whitehawk Boulevard NW.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP(US)	346,000		0	54,000	400,000
RW	2020		STP(US)	620,000		0	245,000	865,000
<b>Project Totals</b>				<b>966,000</b>		<b>0</b>	<b>299,000</b>	<b>1,265,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	0	865,000	0	0
<b>Totals</b>	<b>400,000</b>	<b>0</b>	<b>865,000</b>	<b>0</b>	<b>0</b>

Agency Totals for Orting	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	966,000		0	299,000	1,265,000

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Pacific

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1047(005)		PAC-7	04	0.800	EA	Yes	1st Avenue West	King/Pierce County Line	3,075,343	

West Valley Highway Reconstruction

Reconstruct West Valley Highway between the Pacific southerly City Limits and the City northerly limits. The section of the road from 3rd Avenue SW to the southerly City line will be widened to two 14-foot through lanes, two 5-foot wide bike lanes, a 5-foot wide sidewalk (east), storm drainage conveyance, water quantity and water quality facilities, landscaped areas, illumination and associated utility extensions. Low Impact Development (LID) design techniques including permeable concrete for the walk, and other LID techniques are proposed for the project as appropriate. The project will provide a new full pavement section in the areas where pavement failure is evident and an asphalt overlay of all other areas of the project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2019		STP(UL)	630,000		0	215,000	845,000
<b>Project Totals</b>				<b>630,000</b>		<b>0</b>	<b>215,000</b>	<b>845,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	845,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>845,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Pacific</b>	<b>630,000</b>	<b>0</b>	<b>215,000</b>	<b>845,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3084(008)		PCO-166	05	0.300	DCE	No	18 Avenue East	23 Avenue East	909,500	1801 AdMod

112 Street East

Mill the existing pavement to a depth that allows for a 2-inch overlay of new asphalt material. The full width of the roadway, 4-thru lanes and one two-way-left-turn lane, will be milled and overlaid. Compliance with the Americans with Disabilities Act (ADA). will be achieved by installing new sidewalk ramps and replacing non-standard existing sidewalk ramps. The vehicle detection system for the existing traffic signal at 18 Ave E will be replaced from an (in asphalt) induction loop system to a video detection system. The Portland Ave E intersection, MP 5.14 to MP 5.18 is excluded from the project limits as it was overlaid recently as part of the Portland Ave corridor asphalt preservation project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		NHPP	621,750		0	175,250	797,000
<b>Project Totals</b>				<b>621,750</b>		<b>0</b>	<b>175,250</b>	<b>797,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	24,750	797,000	0	0	0
<b>Totals</b>	<b>24,750</b>	<b>797,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	3070(001)		PCO-167	28	0.110	DCE	No	C Street South	Pacific Avenue South (SR-7)	1,281,989	1809 AdMod

121st Street South

The project will construct curb, gutter, sidewalk and landscaping on both sides of 121st St S. Pedestrian illumination and bike lanes will also be added to both sides of 121st St S.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	TAP(UL)		151,289		0	23,700	174,989
CN	2020	TAP(UL)		866,036		0	240,875	1,106,911
<b>Project Totals</b>				<b>1,017,325</b>		<b>0</b>	<b>264,575</b>	<b>1,281,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	174,989	0	1,106,911	0	0
<b>Totals</b>	<b>174,989</b>	<b>0</b>	<b>1,106,911</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2890(004)		PCO-156	04	0.000	DCE	Yes	38th Avenue East	38th Avenue East	1,037,700	1806 AdMod

38 Av E / 152 St E - Intersection

Install a new traffic signal with associated illumination and pedestrian refuge at the intersection of 38th Avenue East and 152nd Street East.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP		19,820		0	35,280	55,100
RW	2018		HSIP		70,200		0	7,800	78,000
CN	2019		HSIP		539,000		0	209,400	748,400
<b>Project Totals</b>					<b>629,020</b>		<b>0</b>	<b>252,480</b>	<b>881,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	133,100	748,400	0	0	0
<b>Totals</b>	<b>133,100</b>	<b>748,400</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			PCO-171	04	0.430	CE	Yes	Railroad Crossing W/O 90th Ave	E/O 92nd Ave Ct E	4,854,000	18-09

92 Av E / 224 St E

The project will install a traffic signal system and turn lanes at the intersection of 224th St E and 92nd Ave E. A two-way left-turn lane will also be provided west of 90th Ave E to 92nd Ave E. Other improvements include paved shoulders, curb, gutter, sidewalk, enclosed drainage, illumination, and signal interconnect.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		0		0	1,100,000	1,100,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>1,100,000</b>	<b>1,100,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,100,000	0	0	0	0
<b>Totals</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			PCO-169	14	0.490	CE	Yes	Isted Rd KPN	N/A	1,188,460	18-02

BR #28210-A / N HERRON RD KPN

The existing bridge will be seismically retrofitted to preserve the cracking concrete piles and uncoated rebar.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP(BR)	68,525		0	10,695	79,220
RW	2019		STP(BR)	115,297		0	17,995	133,292
CN	2020		STP(BR)	975,948		0	0	975,948
<b>Project Totals</b>				<b>1,159,770</b>		<b>0</b>	<b>28,690</b>	<b>1,188,460</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	79,220	133,292	975,948	0	0
<b>Totals</b>	<b>79,220</b>	<b>133,292</b>	<b>975,948</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	3352(001)		PCO-168	11	0.100	CE	Yes	Glencove Rd KPN	Thomas Rd KPN	4,326,832	18-09

BR #31221-A / CRAMER RD KPN

The existing bridge will be replaced with a single span precast concrete girder bridge structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		STP(BR)	231,460		0	57,865	289,325
RW	2020		STP(BR)	181,421		0	45,356	226,777
<b>Project Totals</b>				<b>412,881</b>		<b>0</b>	<b>103,221</b>	<b>516,102</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	289,325	0	226,777	0	0
<b>Totals</b>	<b>289,325</b>	<b>0</b>	<b>226,777</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Pierce Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			PCO-141	06	6.130	CE	No	SR 410	Crystal Mountain Ski Area	13,603,200	

Crystal Mountain Boulevard East (SR 410 to Crystal Mountain Ski Area)

The project proposes to rehabilitate the existing roadway, stabilize the existing shoulders, and overlay the entire section of Crystal Mountain Boulevard from MP 0.00 (SR-410) to MP 6.13 (Crystal Mountain Ski & Summer Resort). The final roadway width is anticipated to be 24 feet (asphalt), with existing gravel shoulder configuration. Three major culverts in Silver Creek are proposed to be replaced with water crossing structures that comply with current regulatory and design requirements. Cross-drains are proposed be left in place and/or reconditioned if feasible. Minor roadway alignment shifts are anticipated where existing turnouts would allow the roadway to shift further away from open rock slopes. Additional rock fall protection is proposed for improved maintenance. Guardrail is proposed to be replaced throughout the project at existing locations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	Discretionary	7,753,200		CRAB	3,890,861	0	11,644,061
<b>Project Totals</b>			<b>7,753,200</b>			<b>3,890,861</b>	<b>0</b>	<b>11,644,061</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,644,061	0	0	0	0
<b>Totals</b>	<b>11,644,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			PCO-161	05	0.900	CE	No	0.1 miles east of Wollochet Dr	38th Av NW	723,300	

Fillmore Drive NW / 56th Street NW

The scope is resurfacing and restoring approximately 0.9 miles of deteriorated roadway pavement on Fillmore Drive NW /56th Street NW from 0.1 miles east of Wollochet Drive NW to 38th Avenue NW. The scope includes pre-leveling where needed and adding an asphalt overlay of the travel lanes and the existing shoulders.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2019		STP(UL)	95,150		0	14,850	110,000
CN	2020		STP(UL)	530,500		0	82,800	613,300
<b>Project Totals</b>				<b>625,650</b>		<b>0</b>	<b>97,650</b>	<b>723,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	110,000	613,300	0	0
<b>Totals</b>	<b>0</b>	<b>110,000</b>	<b>613,300</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	27A2(001)		PCO-160	05	3.400	CE	No	Orville Road East	246th Street East	2,709,800	

Orting Kapowsin Highway East

The scope is resurfacing and restoring approximately 3.4 miles of deteriorated roadway pavement on Orting Kapowsin Highway East from Orville Road East to 246th Street East. The scope includes pre-leveling where needed and adding an asphalt overlay. This project also includes the replacement of an existing box culvert with a new longer three-sided box culvert at the same location to address a shoulder drop-off at an unnamed stream, located approximately 420 feet south of 252nd Street East.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(R)	420,900		0	65,700	486,600
CN	2020	STP(R)	1,749,100		0	474,100	2,223,200
<b>Project Totals</b>			<b>2,170,000</b>		<b>0</b>	<b>539,800</b>	<b>2,709,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	486,600	0	2,223,200	0	0
<b>Totals</b>	<b>486,600</b>	<b>0</b>	<b>2,223,200</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCO-145	44	0.000	CE	No	N/A	N/A	288,303	

Pierce County Community Connections One Call/One Click

Pierce County Community Connections is the lead agency for the Pierce County Coordinated Transportation Coalition; United Way /South Sound 211 is a partner, funded through SAFETEA-LU as the Transportation Resource Center. The Veterans Transportation and Community Living Initiative (VTCLI) funds will be used to expand the local 211 transportation Center to a One Call/One Click Center. This proposal is for capital funds to purchase a telephone system, software, and mobile data computers for vehicles

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5309(Bus)	211,921		0	76,382	288,303
<b>Project Totals</b>			<b>211,921</b>		<b>0</b>	<b>76,382</b>	<b>288,303</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	288,303	0	0	0	0
<b>Totals</b>	<b>288,303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Pierce Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	000S(498)		PCO-170	21	3.770	CE	No	N/A	N/A	770,000	1806 AdMod

ROAD SAFETY - High Friction Surface Treatment and C/L Rumble Strips

1. Military Rd E (221' E/O Military Rd E to Approximately 375' W/O SR-162) - Apply a high friction surface treatment and install centerline rumble strips. 2. McCutcheon Rd E (209' N/O Rhodes Lake Rd E to approx. 182' S/O 108th St E) - Apply a high friction surface treatment. 3. Orting Kapowsin Hy E (602' N/O 210th St E for 158' along Orting Kapowsin Hy E) - Apply a high friction surface treatment. 4. East Bay Dr NW (513' S/O Wollochet Dr NW to 1,128' S/O Sullivan Dr NW) - Apply a high friction surface treatment and install centerline rumble strips. 5. Military Rd E (57' E/O 36th Ave E to 1,630' along Military Rd E) - Apply a high friction surface treatment and install centerline rumble strips. 6. Orville Rd E (513' W/O 168th Av Ct E for 467' along Orville Rd E) - Apply a high friction surface treatment.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		HSIP	63,000		0	7,000	70,000
CN	2019		HSIP	700,000		0	0	700,000
<b>Project Totals</b>				<b>763,000</b>		<b>0</b>	<b>7,000</b>	<b>770,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	70,000	700,000	0	0	0
<b>Totals</b>	<b>70,000</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	000S(454)		PCO-162	21	0.000	DCE	No	Multiple	Multiple	1,172,300	

Road Safety Program - High Friction Surface Treatment

1. Spanaway Loop Rd S near 166 St S - Apply a high friction surface treatment for a portion of the curve and for NB and SB through lanes only. 2. 9 St E east of 190 Ave E - Apply a high friction surface treatment for a portion of the curve in both directions. Center line rumble strips will also be added. 3. 12 St E/210 Ave E curve - Apply a high friction surface treatment for a portion of the curve and in one direction, northbound to westbound. 4. 110 Ave E/122 St E curve - Apply a high friction surface treatment for a portion of the curve and in both directions. Center line rumble strips will also be added. 5. Orting Kapowsin Hwy E in the vicinity of 152 Ave E - Apply a high friction surface treatment to three (3) spot locations within the 's' curve.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	49,200		0	100,200	149,400
<b>Project Totals</b>				<b>49,200</b>		<b>0</b>	<b>100,200</b>	<b>149,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	149,400	0	0	0	0
<b>Totals</b>	<b>149,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Pierce Co.</b>	<b>15,413,717</b>	<b>3,890,861</b>	<b>2,745,248</b>	<b>22,049,826</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Pierce County  
Community Connections

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCCC-4	23	0.000	CE	No	N/A	N/A	1,404,100	

Beyond the Borders 15-17

This project continues the operation of Beyond the Borders demand-response and deviated fixed route transportation services for special needs riders in east and south Pierce County. Eligible riders are transported to services, employment and connections to other transportation providers such as Pierce and Sound Transit.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	5310		345,168		0	300,000	645,168
CN	2018	DEMO		62,500		0	0	62,500
<b>Project Totals</b>				<b>407,668</b>		<b>0</b>	<b>300,000</b>	<b>707,668</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	707,668	0	0	0	0
<b>Totals</b>	<b>707,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Pierce County  
Community Connections

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCCC-6	23	0.000	CE	No	N/A	N/A	1,391,600	

Beyond the Borders 17-19

Beyond the Borders (BTB) provides fully accessible transportation to special needs riders who live in or travel to locations in east and south Pierce County outside the Pierce Transit service area. Special needs riders include seniors, low income, disabled and youth 12-17. Service is provided via two methods: deviated fixed routes and demand response rides. The goal is to connect riders in small and rural communities, who have limited to no transportation options, with transportation to urban destinations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5310	989,262	WSDOT	52,338	0	1,041,600
CN	2018	Discretionary	50,000		0	300,000	350,000
<b>Project Totals</b>			<b>1,039,262</b>		<b>52,338</b>	<b>300,000</b>	<b>1,391,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,391,600	0	0	0	0
<b>Totals</b>	<b>1,391,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Washington State S. T. I. P.**

**2018 to 2021**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 14, 2018**

**County:** Pierce

**Agency:** Pierce County  
Community Connections

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCCC-5	23	0.000	CE	No	N/A	N/A	218,442	

Mobility Management Pierce County

To fund staffing of the Pierce County Coordinated Transportation Coalition (PCCTC), which facilitates the coordination and implementation of transportation solutions for riders who experience transportation challenges in Pierce County. The PCCTC oversees the strategic goals outlined in the local PCCTC 2015-2020 Coordinated Transit-Human Services Transportation Plan. The Coalition provides education about transportation options through outreach and facilitates coordination with community partners.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5310	174,754	OTHER	28,000	15,688	218,442
<b>Project Totals</b>			<b>174,754</b>		<b>28,000</b>	<b>15,688</b>	<b>218,442</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	218,442	0	0	0	0
<b>Totals</b>	<b>218,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Pierce County Community Connections</b>	<b>1,621,684</b>	<b>80,338</b>	<b>615,688</b>	<b>2,317,710</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-156	23	0.000	CE	No	N/A	N/A	11,290,976	1807 AdMod

ADA Service

This is a TIP bucket project that contains Peirce Transit's FTA-funded complementary ADA service for persons with disabilities as provided for in the Americans with Disabilities Act. The amount of federal funding available each year is applied to the Pierce Transit's contracted provider agreement and provides for approximately 45,778 hours of service annually. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2019.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2018		5307	1,281,078		0	698,001	1,979,079
CN	2019		5307	724,689		0	181,172	905,861
<b>Project Totals</b>				<b>2,005,767</b>		<b>0</b>	<b>879,173</b>	<b>2,884,940</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,979,079	905,861	0	0	0
<b>Totals</b>	<b>1,979,079</b>	<b>905,861</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-164	23	0.000	CE	No	N/A	N/A	48,971,045	1807 AdMod

Clean Fuels Bus Replacement/Expansion 2017-2020

This project funds the procurement of expansion and replacement CNG, hybrid diesel-electric, or electric buses for Pierce Transit. Replacement buses are those that are at or beyond retirement age. The current amount programmed will be used to purchase approximately 70 buses. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2017-2020.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	5307	10,433,584			0	9,733,335	20,166,919
CN	2018	5337	154,288			0	0	154,288
CN	2018	5339	2,851,408			0	0	2,851,408
CN	2018	5339(c)	2,550,788			0	0	2,550,788
CN	2018	CMAQ	1,796,800			0	0	1,796,800
CN	2019	5307	6,522,203			0	1,811,194	8,333,397
CN	2019	5337	50,986			0	0	50,986
CN	2019	5339	671,586			0	0	671,586
CN	2020	5307	7,246,891			0	1,994,414	9,241,305
CN	2020	CMAQ	13,121			0	0	13,121
<b>Project Totals</b>			<b>32,291,655</b>			<b>0</b>	<b>13,538,943</b>	<b>45,830,598</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Pierce Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	27,520,203	9,055,969	9,254,426	0	0
Totals	27,520,203	9,055,969	9,254,426	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-167	23	0.000	CE	No	N/A	N/A	2,077,368	

Collision Avoidance & Mitigation

This demonstration project provides funds to equip 169 buses with collision avoidance warning systems (CAWS) and 60 buses with automated emergency braking (AEB). A full year of testing, data collection, analysis and evaluation during an estimated 4.4 million miles of revenues service will be conducted.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	Discretionary	1,664,894			0	412,474	2,077,368
<b>Project Totals</b>			<b>1,664,894</b>			<b>0</b>	<b>412,474</b>	<b>2,077,368</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,077,368	0	0	0	0
<b>Totals</b>	<b>2,077,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			PT-168	24	0.000	CE	No	S. 176th Street	Puyallup Avenue	4,500,000	

Corridor Improvements for Transit Speed & Reliability

The Pacific Avenue S/State Route 7 corridor experiences high levels of traffic congestion which reduces service reliability and increases travel time. This project will identify and prioritize investments to improve transit performance and service quality along Pacific Avenue S/State Route 7 (Downtown Tacoma to Spanaway). It seeks to implement a package of transit preferential treatments in both corridors. Transit preferential treatments may include: Modifications to existing transit signal priority (TSP) installations; Traffic signal re-timing, traffic signal modification and signal synchronization; Queue jumps; Designation of bus or HOV lanes; Upgraded bus stop amenities and improved bus stop spacing.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2019	5307	1,440,000			0	360,000	1,800,000
<b>Project Totals</b>			<b>1,440,000</b>			<b>0</b>	<b>360,000</b>	<b>1,800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,800,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-166	23	0.000	CE	No	N/A	N/A	257,403	

Limited Access Connections

This project funds a demonstration project to study first/last mile solutions through a partnership with a transportation networking company (TNC) in a number of situations where it is not cost-effective or practical to use fixed-route buses as a solution without first measuring potential ridership and service value.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2018	Discretionary	205,922			0	51,481	257,403
<b>Project Totals</b>			<b>205,922</b>			<b>0</b>	<b>51,481</b>	<b>257,403</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	257,403	0	0	0	0
<b>Totals</b>	<b>257,403</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Pierce Transit	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	37,608,238	0	15,242,071	52,850,309	

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Port of Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			POE-3	44	0.000	EA	No	N/A	N/A	5,133,557	

Port of Everett Diesel Emission Reduction

The project contains two related elements that allow the Port to connect its diesel mobile harbor cranes to electric power at two facilities and also provides the infrastructure for ships to use electric shore power rather than diesel generators while at berth. Pier 1 Crane Electrification -- Provide underground power lines, a substation, and switchgear to add two (2) new crane receptacles on the north side of Pier 1, in order to switch the cranes from diesel to electric power when loading and unloading cargo. South Terminal Shore Power -- Extend high voltage power systems into the Port's South Terminal to provide power and equipment, allowing shipping vessels to 'cold iron' while at berth, keeping them from idling on diesel fuel. New main underground power lines, substations, transformers, and electrical panels will be installed in the terminal. Other special equipment is needed dockside to allow high voltage cables to be extended and connected to the ships' power systems.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2019	CMAQ	3,000,000			0	1,764,000	4,764,000
<b>Project Totals</b>			<b>3,000,000</b>			<b>0</b>	<b>1,764,000</b>	<b>4,764,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,764,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>4,764,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Port of Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			POE-4	44	0.000	CE	No			43,248,000	1801 AdMod

South Terminal Modernization Project Phase II

The Port of Everett Seaport is a Facility of Statewide Significance and is located on an Economic Waterway Corridor of the Washington State Freight Mobility Plan. This project will strengthen the remaining 560 feet of the South Terminal, install 700 feet of crane rail to support two 100-ft gauge gantry cranes, and construct a double rail siding to support cargo operations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	TIGER	10,000,000		OTHER	704,657	26,960,800	37,665,457
<b>Project Totals</b>			<b>10,000,000</b>			<b>704,657</b>	<b>26,960,800</b>	<b>37,665,457</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	37,665,457	0	0	0	0
<b>Totals</b>	<b>37,665,457</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Port of Everett	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	13,000,000		704,657	28,724,800	42,429,457

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0166(008)		PO-8	28	0.000	DCE	Yes	Sidney Avenue/Ferry Terminal	Annapolis Dock/Ferry Terminal	7,113,104	

Bay Street Pedestrian Pathway

This project consists of engineering, right-of-way acquisition, (including relocation) and construction of a multi-modal (bike and pedestrian) pathway of approximately one (1) mile in length, located along the Bay Street waterfront and segregated into eleven (11) defined Segments. This multi-modal pathway will be completed in segments and will facilitate nonmotorized transportation between the downtown City Center/Kitsap Transit Foot Ferry Terminal at Sidney Avenue and the Annapolis Dock/Kitsap Foot Ferry Terminal. This project has been implemented in segments. The current programming completes the final segment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2019			0		CWA	3,000,000	0	3,000,000
<b>Project Totals</b>				<b>0</b>			<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,000,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total	
<b>Agency Totals for Port Orchard</b>				<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			PB-17	28	0.890	CE	Yes	Olhava W	Vinland Elementary School	2,106,621	1809 AdMod

Finn Hill Road Shared Use Path

The project will construct approximately 4,300 ft of 10-ft wide shared use path with 2-ft gravel shoulders on NW Finn Hill Road and Rhododendron Lane NW between Olhava Way NW and Vinland Elementary School in Poulsbo. The path will be pervious asphalt and will be on the north side of Finn Hill Road and the east side of Rhododendron Lane. An approximate 400-ft section of path will be constructed as elevated 8-ft wide boardwalk to avoid wetland impacts. Curb ramps, pedestrian crossing signs and cross walk markings will be installed at the intersections of NW Finn Hill/Urdaahl Road and NW Finn Hill Road/NW Rude Road. Approximately 4,200-ft of new curb and gutter on the north side of NW Finn Hill Road and the east side of NW Rhododendron Lane will be installed between the travel lane and the landscape buffer/boardwalk/multi use path. The speed limit will be reduced from 40 mph to 30 mph. Street lights will be mounted on existing utility poles at pedestrian crossing locations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018			0		0	50,000	50,000
CN	2018	SRTS	800,000		TIB	275,000	831,621	1,906,621
<b>Project Totals</b>			<b>800,000</b>			<b>275,000</b>	<b>881,621</b>	<b>1,956,621</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,956,621	0	0	0	0
<b>Totals</b>	<b>1,956,621</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	6691(001)		PB-16	07	1.800	CE	Yes	Lincoln Road	SR 305	18,470,000	

Noll Road Corridor Improvements

The project will improve the Noll Road corridor in accordance with the Noll Road Corridor plan. The project will include roadway, sidewalk, bike lane and shared use path improvements in various configurations through the corridor per the corridor plan. The project will realign Noll Road from 1/4 mile south of Poulsbo Elementary school to SR305 (new roadway) along with culvert replacement at Bjorgen Creek. It will also include intersection improvements (roundabout or traffic signal) at the new intersection in the vicinity of Johnson Road and possible intersection traffic control at the Noll Road intersection. To the North, the project includes roadway improvements connecting Noll Road to Lincoln Road via Languanet/Maranatha roads. The current construction funding is for Phase I of this project, which spans from SR 305 to Storhoff Lane.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	STP(US)	3,429,448		0	4,570,552	8,000,000
<b>Project Totals</b>			<b>3,429,448</b>		<b>0</b>	<b>4,570,552</b>	<b>8,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	8,000,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Poulsbo	Federal Funds	State Funds	Local Funds	Total
	4,229,448	275,000	5,452,173	9,956,621

**Washington State S. T. I. P.**

**2018 to 2021**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 14, 2018**

**County:**

**Agency:** PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-21	18	0.000	CE	No	N/A	N/A	8,155,707	1805 AdMod

Regional Transportation Planning and Programming, FY19-21

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the 2018-19, and 2020-21 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2018		5307			312,500	1,562,500
PE	2018		STP(UL)			156,069	1,156,069
PE	2019		5307			312,500	1,562,500
PE	2019		STP(UL)			39,017	289,017
PE	2020		5307			312,500	1,562,500
PE	2020		STP(UL)			273,121	2,023,121
		<b>Project Totals</b>		<b>6,750,000</b>	<b>0</b>	<b>1,405,707</b>	<b>8,155,707</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,718,569	1,851,517	3,585,621	0	0
<b>Totals</b>	<b>2,718,569</b>	<b>1,851,517</b>	<b>3,585,621</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2018 to 2021**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 14, 2018**

**County:**

**Agency:** PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-19	18	0.000	CE	No	N/A	N/A	5,484,106	

Regional Transportation Planning and Programming-2016-19

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the 2016-17, and 2018-19 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic component for system management, demand management, capacity enhancements, growth management, financial strategy, and ensuring consistency with countywide policies, local plans, and state transportation policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, carry out data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities to meet data needs.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	STP(UL)	500,000			0	78,035	578,035
<b>Project Totals</b>			<b>500,000</b>			<b>0</b>	<b>78,035</b>	<b>578,035</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	578,035	0	0	0	0
<b>Totals</b>	<b>578,035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-22	18	0.000	CE	No	N/A	N/A	200,000	

Special Needs Transportation Program Administration 2016-2017

This project includes Apportionment Year 2016 and 2017 FTA Section 5310 program administration funds which are used by PSRC for administration, planning, and technical assistance for projects funded under this program. Program administration funds are used to update the regional Coordinated Transit-Human Services Transportation Plan, and to administer the fair and equitable distribution of FTA Section 5310 funds within the region.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	5310	200,000		0	0	200,000
<b>Project Totals</b>			<b>200,000</b>		<b>0</b>	<b>0</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for PSRC</b>	<b>7,450,000</b>	<b>0</b>	<b>1,483,742</b>	<b>8,933,742</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(472)		PUY-25	24	0.000	CE	Yes	N/A	N/A	900,000	

5th St SW/NW Adaptive Traffic Control

Design and construct signal Improvements for timing using adaptive technology, upgrade to 12-inch vehicle displays and add retro-reflective backplates to existing heads.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018		HSIP	67,500			0	7,500	75,000
CN	2018		HSIP	652,500			0	72,500	725,000
<b>Project Totals</b>				<b>720,000</b>			<b>0</b>	<b>80,000</b>	<b>800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	800,000	0	0	0	0
<b>Totals</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	3209(006)		PUY-15	11	0.000	DCE	Yes	800 blk 5th St NE	Benston Drive E	12,666,000	

Milwaukee Bridge Rehabilitation

Strengthen superstructure and portions of substructure, including seismic retrofit. Replace approach spans and existing barriers. The existing sidewalk on the west side will be replaced and will be 6 ft wide. Which side of the bridge on which the sidewalk will be located is currently being evaluated.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2018		STP(BR)	101,524	OTHER	346,000	614,524
RW	2018		STP(BR)	480,000		0	600,000
CN	2018		STP(BR)	7,633,000	OTHER	534,000	9,666,000
<b>Project Totals</b>				<b>8,214,524</b>		<b>880,000</b>	<b>10,880,524</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,880,524	0	0	0	0
<b>Totals</b>	<b>10,880,524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	3216(001)		PUY-22	05	0.810	CE	No	North Meridian	Freeman Road	1,100,000	

North Levee Road Overlay

The project will overlay approx. 21,936 SY of existing asphalt concrete pavement, replace pavement markings, install reinforcing pavement fabric for reflective crack reduction, and upgrade of existing substandard pedestrian access ramps within the project area to meet ADA requirements. The purpose of the project is to extend the life of the pavement and to thicken the pavement section so that it will be sufficient for the amount of heavy traffic that this road sees. North Levee Road is a parallel route to Valley Ave NW. The Project length is .8125 mile, (4,290 LF) Federal Route #3216, and the posted speed is 35 mph.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP(UL)	135,000		0	65,000	200,000
CN	2019		STP(UL)	615,000		0	285,000	900,000
<b>Project Totals</b>				<b>750,000</b>		<b>0</b>	<b>350,000</b>	<b>1,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	900,000	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Puyallup

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			PUY-23	28	0.330	CE	No	31st Ave SE	Ferrucci Jr. High	383,835	

Safe Routes to School - Wildwood Park Drive Sidewalk, 31st Ave SE to Ferrucci Jr. High

Wildwood Park Drive sidewalk link project will design and construct a pervious concrete sidewalk between 31st Avenue SE and Ferrucci Junior High School. A gap in the sidewalk network currently exists between these two landmarks. No sidewalk, curb, or other edge restraint exists on this 1,770-foot stretch of two-lane roadway which provides access to two public schools which jointly serve over 1,200 students. The project will close a gap in the sidewalk network and provide a safe walking route for children attending these two schools. Closing gaps in the city's sidewalk network is a priority in the city's comprehensive plan. The existing site condition includes a two-lane major collector with a 25 mph speed limit. The roadway does not have any edge restraints, sidewalks, or other designated area for pedestrians. The eastern unimproved shoulder area is separated from the northbound travel lane by roughly six inches of asphalt back of the fog line.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			State Fund Code	State Funds			
PE	2018			0	0	35,000	35,000
CN	2019	STP(UL)		301,740	0	47,092	348,832
<b>Project Totals</b>				<b>301,740</b>	<b>0</b>	<b>82,092</b>	<b>383,832</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	35,000	348,832	0	0	0
<b>Totals</b>	<b>35,000</b>	<b>348,832</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Puyallup	Federal Funds		State Funds	Local Funds	Total
	9,986,264	880,000			
			2,298,092		13,164,356

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2015(094)		RED-47	44	0.150	DCE	Yes	NE 24th Street	NE 26th Street	13,700,000	

152nd Avenue Main Street

Implement 152nd Avenue Main Street from 24th Street to 26th Street (inclusive of intersections), with turn lanes where necessary, cycle track, and streetscape improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2019		STP(UL)	4,400,000		0	700,000	5,100,000
<b>Project Totals</b>				<b>4,400,000</b>		<b>0</b>	<b>700,000</b>	<b>5,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,100,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>5,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			RED-52	28	0.500	CE	No	156th Avenue NE	163rd Avenue NE	2,388,000	

40th Street Shared Use Path

Shared use path between 156th Avenue and 163rd Avenue on south side of 40th Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		CMAQ	206,500			0	100,000	306,500
<b>Project Totals</b>				<b>206,500</b>			<b>0</b>	<b>100,000</b>	<b>306,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	306,500	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>306,500</b>	<b>0</b>	<b>0</b>

Agency Totals for Redmond	Federal Funds		State Funds	Local Funds	Total
	4,606,500		0	800,000	5,406,500

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			REN-41	14	0.000	CE	Yes	150-ft north of the bridge	150-ft south of the bridge	3,094,450	18-09

Houser Way Bridge - Seismic Retrofit and Painting

Bridge preservation, seismic retrofit and painting.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(BR)	536,300			0	83,700	620,000
RW	2020		STP(BR)	43,250			0	6,750	50,000
CN	2020		STP(BR)	2,419,450			0	5,000	2,424,450
<b>Project Totals</b>				<b>2,999,000</b>			<b>0</b>	<b>95,450</b>	<b>3,094,450</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	620,000	0	2,474,450	0	0
<b>Totals</b>	<b>620,000</b>	<b>0</b>	<b>2,474,450</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Renton

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1070(008)		REN-32	28	1.300	CE	Yes	Rainier Ave N (N city limits)	Logan Ave N/Cedar River Trail	12,308,406	

Lake Washington Loop Trail

The complete project will construct approximately 1.3 miles of pedestrian and bicycle facilities. Improvements include an approximately 12-foot wide combined pedestrian/bicycle path, along with a landscaped buffer separating the path from the travelled roadway, pedestrian ramps per current ADA standards, new pedestrian level lighting, signage and pavement markings. For the segment located along Airport Way, the facilities will include a bike track and separated sidewalk, which will involve removing one westbound lane of traffic on Airport Way to install the bike track. Construction of this project will be implemented in stages. The construction funding currently programmed will complete Phase 3, which runs along Airport Way from the Logan Ave N/Cedar River Trail junction to the Rainier Ave / Airport Way intersection.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(UL)	1,694,278		0	332,128	2,026,406
<b>Project Totals</b>			<b>1,694,278</b>		<b>0</b>	<b>332,128</b>	<b>2,026,406</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,026,406	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,026,406</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	1070(010)		REN-37	14	0.000	CE	No	N/A	N/A	762,912	18-03

N 27th Place Bridge Scour Repair

The project will provide scour mitigation for the N 27th PI Culvert.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(BR)	493,419			0	59,581	553,000
<b>Project Totals</b>				<b>493,419</b>			<b>0</b>	<b>59,581</b>	<b>553,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	553,000	0	0	0	0
<b>Totals</b>	<b>553,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	1070(009)		REN-38	11	0.000	CE	Yes	May Creek	May Creek	2,025,525	18-03

NE 31st St Bridge Replacement

This project will replace the existing substandard bridge. The sufficiency rating of the existing structure is 27 SD.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Amount			
PE	2018		STP(BR)		638	0	151,226	151,864
CN	2018		STP(BR)		1,013,214	0	452,718	1,465,932
<b>Project Totals</b>					<b>1,013,852</b>	<b>0</b>	<b>603,944</b>	<b>1,617,796</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,617,796	0	0	0	0
<b>Totals</b>	<b>1,617,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1615(005)		REN-36	03	0.500	CE	Yes	S 3rd St (SR 900)	NW 3rd PI	20,300,000	18-07

Rainier Ave S Corridor Improvements - Phase 4

Phase 4 will extend the improvements from S 3rd St (SR 900) to approximately 1,000 feet north of Airport Way. Improvements include extending a southbound BAT Lane from S 2nd St to S 3rd St, pedestrian improvements with street scaping, segment of a regional ped/bike path trail (Lake Washington Loop Trail) from Airport Way to 1,000 feet north of Airport Way, installation of a pedestrian actuated traffic signal (Hawk), pedestrian scale illumination, transit facility upgrades, access management, new traffic signal and upgrades of existing traffic signals.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020	STP(UL)	3,000,000		0	260,000	3,260,000
<b>Project Totals</b>			<b>3,000,000</b>		<b>0</b>	<b>260,000</b>	<b>3,260,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,260,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,260,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			REN-39	05	0.590	CE	No	S 130th St	Hardie Ave SW	1,730,000	1810 AdMod

Renton Ave South Preservation Project

This project will resurface (3-inch overlay) 0.59 mile of Renton Ave South from South 130th St to Hardie Ave SW. ADA ramps will be upgraded to current standards.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018			0		0	280,000	280,000
CN	2018	STP(UL)		1,020,700		0	429,300	1,450,000
<b>Project Totals</b>				<b>1,020,700</b>		<b>0</b>	<b>709,300</b>	<b>1,730,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,730,000	0	0	0	0
<b>Totals</b>	<b>1,730,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(306)		REN-27	24	0.000	CE	No	SW 43rd St at Oakesdale Ave SW	SE Petrovitsky Rd at 134th Ave	695,300	

SW 43rd St/SE Carr Rd/SE Petrovitsky Rd Corridor Safety

This project will install an Adaptive Signal Control System (ASCS) along the SE Petrovitsky Rd/SE Carr Rd/SW 43rd St Corridor.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	155,000			0	25,300	180,300
<b>Project Totals</b>				<b>155,000</b>			<b>0</b>	<b>25,300</b>	<b>180,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	180,300	0	0	0	0
<b>Totals</b>	<b>180,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			REN-42	14	0.000	CE	Yes	N Riverside Dr	S Riverside Dr	3,080,450	18-09

Williams Ave Bridge - Seismic Retrofit and Painting

Bridge preservation, seismic retrofit and painting.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP(BR)	536,300		0	83,700	620,000
RW	2020		STP(BR)	43,250		0	6,750	50,000
CN	2020		STP(BR)	2,405,450		0	5,000	2,410,450
<b>Project Totals</b>				<b>2,985,000</b>		<b>0</b>	<b>95,450</b>	<b>3,080,450</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	620,000	0	2,460,450	0	0
<b>Totals</b>	<b>620,000</b>	<b>0</b>	<b>2,460,450</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Renton

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			REN-40	04	0.000	CE	No	S Grady Way	N 1st St	6,350,000	

Williams Ave S and Wells Ave S Conversion Project

This phase of the project will convert Williams Ave S and Wells Ave S between S GradyWay and N 1st St from a one-way to a two-way operation, upgrade traffic signals, raised intersections with curb bulbouts at Williams Ave S/S 2nd St, Williams Ave S/S 3rd St, Wells Ave S/S 2nd St, and Wells Ave S/S 3rd St, new segments of sidewalk, landscaping, street furniture and lighting on Williams Ave S and Wells Ave S within the Downtown Core, a bicycle boulevard/green street along Wells Ave S (from Houser Way S to the Cedar River Trail), bicycle racks, signage, markings and wayfinding. The project will also include railroad crossing safety improvements on Williams Ave S and Wells Ave S at the intersections with Houser Way S.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019			0		0	1,000,000	1,000,000
CN	2019		STP(UL)	3,850,000	OTHER	500,000	950,000	5,300,000
<b>Project Totals</b>				<b>3,850,000</b>		<b>500,000</b>	<b>1,950,000</b>	<b>6,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,300,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>6,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Renton</b>	<b>17,211,249</b>	<b>500,000</b>	<b>4,131,153</b>	<b>21,842,402</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Sammamish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2202(002)		SAM-6	05	0.750	CE	No	Eastlake Sammamish Parkway	212th Ave NE	645,000	

Inglewood Hill Road Overlay, East Lake Sammamish Parkway to 212th Ave NE

This project will rehabilitate a three-quarter-mile stretch of pavement on a minor arterial roadway by milling, patching, pre-leveling and overlaying with HMA.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	STP(UL)		285,000		0	310,000	595,000
<b>Project Totals</b>				<b>285,000</b>		<b>0</b>	<b>310,000</b>	<b>595,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	595,000	0	0	0	0
<b>Totals</b>	<b>595,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Sammamish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SAM-5	24	7.200	CE	No	228th Ave NE/NE 12th PI	SR 202/192nd Dr NE	2,202,320	18-07

Sammamish, WSDOT and King County ITS Improvement Project

Sammamish: Add fiber optic communications from NE 12th PI to the N city limits. Add ASCT for the signals from NE 12th PI to NE 37th Way, with connections to WSDOT's Traffic Buster's System (TBS). A Traffic Management Center (TMC) will be created in City Hall. King County (KC): Add fiber optic communications from the N Sammamish City limits to SR 202. Connects the KC and WSDOT TMC's to the City. WSDOT: Interconnection on SR 202 from 244th Ave NE to 192nd Dr NE to bring them onto the WSDOT Central system. Installs trunk on SR 202 from Sahalee Way NE to 244th Ave NE, and a communication hub to TBS. Equip intersections with traffic video cameras. Intersections of SR 202 and Sahalee Way and 236th will be upgraded to have Flashing Yellow Arrows. Construction of this project will occur in 2 phases. Phase I is the Sammamish ITS portion from NE 12th PI to north city limit on Sahalee Way NE. Phase II is the KC ITS portion from N city limit on Sahalee Way NE to SR 202.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		CMAQ	274,200			0	42,800	317,000
CN	2019		CMAQ	1,025,050			0	159,978	1,185,028
CN	2020		CMAQ	605,750			0	94,540	700,290
<b>Project Totals</b>				<b>1,905,000</b>			<b>0</b>	<b>297,318</b>	<b>2,202,318</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	317,000	1,185,028	700,290	0	0
<b>Totals</b>	<b>317,000</b>	<b>1,185,028</b>	<b>700,290</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Sammamish</b>	<b>2,190,000</b>	<b>0</b>	<b>607,318</b>	<b>2,797,318</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: SeaTac

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			ST-25	28	0.390	CE	No	34th Avenue South	Military Road South	1,209,000	1805 AdMod

South 166th Street Safe Routes to School Project

South 166th Street Safe Routes to School Project will construct new sidewalks on both sides of the road, storm drainage facilities, planter strips and curb and gutter. A four-way stop will be established and speed feedback signs will be installed. This project will construct 2,900 linear feet of new sidewalk and will provide a pedestrian connection to McMicken Elementary School.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	HSIP(SR)	967,200		0	83,800	1,051,000
<b>Project Totals</b>			<b>967,200</b>		<b>0</b>	<b>83,800</b>	<b>1,051,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,051,000	0	0	0	0
<b>Totals</b>	<b>1,051,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for SeaTac</b>	<b>967,200</b>	<b>0</b>	<b>83,800</b>	<b>1,051,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SEA-204	05	0.000	CE	No	NE 55th St	Lake City Way NE	4,320,000	

15th Ave NE Preservation

Mill and overlay asphalt pavement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
CN	2019		STP(UL)		1,500,000	0	2,388,000	3,888,000
<b>Project Totals</b>					<b>1,500,000</b>	<b>0</b>	<b>2,388,000</b>	<b>3,888,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,888,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,888,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-206	05	0.000	CE	No	Montlake Blvd NE	NE 65th St	4,220,000	1804 AdMod

25th Ave NE Preservation

Mill and overlay asphalt pavement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(UL)	1,500,000		0	2,298,000	3,798,000
<b>Project Totals</b>				<b>1,500,000</b>		<b>0</b>	<b>2,298,000</b>	<b>3,798,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,798,000	0	0	0	0
<b>Totals</b>	<b>3,798,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1595(001)		SEA-187	28	0.400	CE	No	Westlake Avenue	Union Street	1,158,975	

7th Avenue Protected Bike Lane

Design and construct a protected bike lane along 7th Avenue from Westlake Avenue to Union Street

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		CMAQ	800,000			0	127,180	927,180
<b>Project Totals</b>				<b>800,000</b>			<b>0</b>	<b>127,180</b>	<b>927,180</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	927,180	0	0	0	0
<b>Totals</b>	<b>927,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			SEA-222	28	0.400	CE	No	2nd Ave	Denny Way	2,000,000	18-01

Bell St Protected Bike Lane

The project includes construction of a protected bike lane (PBL) on Bell St from 5th Ave to Denny Way, and traffic calming features to support 2-way bicycle travel in Bell Street Park from 5th Ave to 2nd Ave.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018				0		0	300,000	300,000
CN	2019		TAP(UL)		1,349,521		0	350,479	1,700,000
<b>Project Totals</b>					<b>1,349,521</b>		<b>0</b>	<b>650,479</b>	<b>2,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	1,700,000	0	0	0
<b>Totals</b>	<b>300,000</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-217	28	0.400	CE	Yes	Greenwood Avenue N and N 145th	Greenwood Avenue N and N 136th	1,875,000	

Broadview Thomson K-8/Greenwood Ave N Sidewalk

The project includes sidewalk, curb, gutter, ADA curb ramps, planter strip, crosswalks, and curb extensions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018			0		0	300,000	300,000
RW	2018			0		0	75,000	75,000
CN	2019		TAP(SR)	700,000		0	800,000	1,500,000
<b>Project Totals</b>				<b>700,000</b>		<b>0</b>	<b>1,175,000</b>	<b>1,875,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	375,000	1,500,000	0	0	0
<b>Totals</b>	<b>375,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-205	23	1.200	EA	No	Jackson St	5th Ave	156,456,392	

Center City Connector

The Center City Connector will link two existing streetcar lines: the First Hill and South Lake Union Streetcars. The project includes the purchase of 10 new streetcar vehicles as well as new streetcar tracks, sidewalk upgrades, and various streetscape improvements. Project scope includes deployment of new zero-emission vehicles, roadway rechannelization to provide exclusive streetcar right-of-way, and new transit stations to enhance connections to existing and planned transit corridors. Construction in this project is a multiyear phase.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2018		5309(NS)	75,000,000		0	61,031,392	136,031,392
CN	2018		CMAQ	3,479,754		0	0	3,479,754
<b>Project Totals</b>				<b>78,479,754</b>		<b>0</b>	<b>61,031,392</b>	<b>139,511,146</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	139,511,146	0	0	0	0
<b>Totals</b>	<b>139,511,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1140(065)		SEA-195	24	0.000	CE	No	S Spokane St./Western Ave	E Marginal Way/I-5	9,228,699	

Center City Gateway ITS

Design and build traffic management systems to reduce congestion and delay on two corridors near Seattle's downtown core. On Denny Way, the project includes upgraded signals, vehicle detection, traffic cameras, dynamic message signs, and fiber communication. On 1st Avenue South, the project includes upgraded signals (including traffic responsive operations), vehicle detection, fiber communication, and traffic cameras. The scope of work also includes enhancements to the City's Traveler Information map, an 'Access Seattle' mobile application, and an upgraded Traffic Management Center. Sidewalks and curb ramps will also be replaced or upgraded within the scope of this project when such improvements are triggered by the new traffic management systems.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(UL)	5,555,000		0	1,145,000	6,700,000
<b>Project Totals</b>				<b>5,555,000</b>		<b>0</b>	<b>1,145,000</b>	<b>6,700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	6,700,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>6,700,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SEA-221	14	0.000	CE	No	Ravenna Blvd NE	NE 65th St	5,609,859	18-01

Cowen Park Historic Bridge

The City of Seattle will retrofit the historic Cowen Park Bridge to meet current seismic standards. Based on preliminary design work, these upgrades are expected to include jacketing columns, bolstering crossbeams, and adding transverse restrainers at expansion piers.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		TAP(R)	2,409,859		0	2,500,000	4,909,859
<b>Project Totals</b>				<b>2,409,859</b>		<b>0</b>	<b>2,500,000</b>	<b>4,909,859</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,909,859	0	0	0
<b>Totals</b>	<b>0</b>	<b>4,909,859</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1613(005)		SEA-178	11	0.000	CE	No	Nelson Place	Fairview Avenue E	13,333,333	

Fairview Ave Bridge Replacement

The bridge replacement project will replace both bridge structures with a single bridge and include sidewalks, a protected bike lane and three traffic lanes. The new four span pre-stressed concrete girder bridge will meet current seismic standards. New piers will be supported by drilled shafts. The final bridge will be wider and longer than the existing which will require the adjacent walkway to be shifted, with additional support piers added and additional walkway length.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(BR)	8,000,000		0	2,000,000	10,000,000
<b>Project Totals</b>			<b>8,000,000</b>		<b>0</b>	<b>2,000,000</b>	<b>10,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000,000	0	0	0	0
<b>Totals</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SEA-168	23	0.500	DCE	No	East Denny Way	East Roy Street	25,000,000	

First Hill Streetcar - Broadway Extension

Construct an extension of Seattle's streetcar system, extending the First Hill Streetcar line approximately one-half mile north.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		5307	1,500,000			0	11,700,000	13,200,000
<b>Project Totals</b>				<b>1,500,000</b>			<b>0</b>	<b>11,700,000</b>	<b>13,200,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,200,000	0	0	0	0
<b>Totals</b>	<b>13,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-218	28	0.030	CE	Yes	Stone Way N and N 41st St (N)	Stone Way N and N 41st St (S)	289,625	

Hamilton Middle School/Stone Way N and N 41st St

The project includes curb extensions, ADA curb ramps, rectangular rapid flashing crosswalk beacons, and safety education.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018				0	0	28,740	28,740
RW	2018				0	0	7,185	7,185
CN	2019		TAP(SR)		253,700	0	0	253,700
<b>Project Totals</b>					<b>253,700</b>	<b>0</b>	<b>35,925</b>	<b>289,625</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	35,925	253,700	0	0	0
<b>Totals</b>	<b>35,925</b>	<b>253,700</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-219	28	0.640	CE	Yes	Federal Ave E and E Mercer St	E Republican St and 21st Ave E	713,750	

Lowell Elementary Neighborhood Greenway

The project includes bicycle boulevard, speed humps, sharrows, stop signs, wayfinding signs, rectangular rapid flashing beacons, crosswalks, and curb extensions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018				0		0	114,200	114,200
RW	2018				0		0	28,550	28,550
CN	2019		SRTS		442,000		0	129,000	571,000
<b>Project Totals</b>					<b>442,000</b>		<b>0</b>	<b>271,750</b>	<b>713,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	142,750	571,000	0	0	0
<b>Totals</b>	<b>142,750</b>	<b>571,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-200	23	2.400	CE	Yes	1st Ave	Martin Luther King Jr Way	122,220,000	

Madison Corridor Bus Rapid Transit

Construct a high-capacity transit project from the Downtown and First Hill-Capitol Hill regional urban centers to Madison Valley, including dedicated transit lanes, level-boarding stations, left-door boarding, off-board fare payment, and real-time arrival information. Project scope includes transit signal priority, deployment of new zero-emission vehicles, and pedestrian/bicycle infrastructure improvements including protected bike lanes as well as sidewalk repairs and upgrades. In addition to the termini on Madison from 1st Avenue to Martin Luther King Jr Way, the project route also runs from 1st Avenue at Madison to 1st Avenue at Spring Street, Spring Street from 1st Avenue to 9th Avenue, and Spring Street at 9th Avenue to Madison at 9th Avenue.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
PE	2018		CMAQ		4,000,000	0	6,000,000	10,000,000
RW	2018		CMAQ		900,000	0	300,000	1,200,000
<b>Project Totals</b>					<b>4,900,000</b>	<b>0</b>	<b>6,300,000</b>	<b>11,200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,200,000	0	0	0	0
<b>Totals</b>	<b>11,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-202	28	2.000	CE	No	University St	Harvard Ave E	3,480,915	

Melrose Avenue E Protected Bicycle Lanes and Neighborhood Greenway

Design and build a continuous bicycle facility approximately 2 miles along Minor Avenue, Melrose Avenue E, and Lakeview Boulevard E. The facility will be comprised of a protected bicycle lane on Minor and Melrose Avenues between University Street and E Denny Way, a neighborhood greenway on Melrose Avenue E between E Denny Way and E Roy Street, an upgraded trail between E Roy Street and Lakeview Boulevard E, and upgraded bicycle lanes on Lakeview Boulevard E between the Melrose Trail and Harvard Avenue E. The project will upgrade existing facilities between E Roy Street and Harvard Avenue E and extend these bicycle facilities south through the Capitol Hill and First Hill neighborhoods. The project will be phased; the current construction funding completes the protected bicycle lane on Minor and Melrose Avenues between University St and E Denny Way and the neighborhood greenway on Melrose Ave E between E Denny Way and E Roy St.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019	CMAQ		406,550		0	63,450	470,000
CN	2020	CMAQ		2,604,441		0	406,474	3,010,915
<b>Project Totals</b>				<b>3,010,991</b>		<b>0</b>	<b>469,924</b>	<b>3,480,915</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	470,000	3,010,915	0	0
<b>Totals</b>	<b>0</b>	<b>470,000</b>	<b>3,010,915</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-210	23	0.000	CE	No	Pine Street	Thomas Street	3,761,035	1807 AdMod

Monorail System Maintenance

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports that run in between. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2018, 2019, and 2020.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
CN	2018		5337		676,583	0	676,583
CN	2018		5307		323,737	0	573,817
CN	2019		5307		448,970	0	700,034
CN	2019		5337		555,284	0	555,284
CN	2020		5307		448,969	0	700,033
CN	2020		5337		555,284	0	555,284
<b>Project Totals</b>					<b>3,008,827</b>	<b>0</b>	<b>3,761,035</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,250,400	1,255,318	1,255,317	0	0
<b>Totals</b>	<b>1,250,400</b>	<b>1,255,318</b>	<b>1,255,317</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-167	23	0.000	CE	No	Pine Street	Thomas Street	6,559,860	

Monorail System Maintenance

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The project contains the annual programs of work to maintain the monorail line, which consists 1.8 directional route miles of fixed guideway, 2 stations, 2 monorail trains (a total of 8 vehicles), and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	5307		1,011,574		0	865,347	1,876,921
CN	2018	5337		1,251,948		0	0	1,251,948
<b>Project Totals</b>				<b>2,263,522</b>		<b>0</b>	<b>865,347</b>	<b>3,128,869</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,128,869	0	0	0	0
<b>Totals</b>	<b>3,128,869</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-223	24	0.000	CE	No	Multiple	Multiple	12,056,000	18-07

Multimodal Integrated Corridor Mobility for All

The MICMA project will leverage and enhance Intelligent Transportation System (ITS) and Mobility-as-a-Service (MaaS) platforms to create a multimodal operations environment that responds to all users. MICMA provides systems that allow traffic signals to respond, in real-time, to pedestrian volume demand and bicycle travelers. It will improve emergency vehicle travel time to the two ERs in the subarea by implementing a Green Wave approach - setting signals to green downstream to clear traffic on the path to the ER. Integrate freeway data with arterial traffic signals to develop arterial timing plans that respond to freeway incidents, and integrating freeway and arterial travel time data to provide alternative route travel times to drivers. Provide Detection-as-a-Service approach to implementing detection that enables adaptive traffic signal control and arterial travel time calculation. Enhance the MaaS platform to exclude barriers to disabled persons and enhance their mobility.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
PE	2018	Discretionary	1,661,900		0	1,661,000	3,322,900
CN	2019	Discretionary	2,429,100		0	6,304,000	8,733,100
<b>Project Totals</b>			<b>4,091,000</b>		<b>0</b>	<b>7,965,000</b>	<b>12,056,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,322,900	8,733,100	0	0	0
<b>Totals</b>	<b>3,322,900</b>	<b>8,733,100</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-208	28	0.340	CE	No	Fremont Ave N	Stone Way N	1,099,450	

N 34th Street Protected Bicycle Lanes and Protected Intersections

Design and build a protected bicycle facility for 0.34 miles on N 34th St, comprised of protected bicycle lanes for the full extent and protected intersections at Stone Way N and Troll Avenue N.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		CMAQ		95,000		0	14,850	109,850
CN	2020		CMAQ		856,000		0	133,600	989,600
<b>Project Totals</b>					<b>951,000</b>		<b>0</b>	<b>148,450</b>	<b>1,099,450</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	109,850	989,600	0	0
<b>Totals</b>	<b>0</b>	<b>109,850</b>	<b>989,600</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-207	05	0.000	CE	No	15th Ave NE	Montlake Blvd NE	1,930,000	

NE Pacific St Preservation

Mill and overlay asphalt pavement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(UL)	1,500,000			0	237,000	1,737,000
<b>Project Totals</b>				<b>1,500,000</b>			<b>0</b>	<b>237,000</b>	<b>1,737,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,737,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,737,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1775(001)		SEA-176	28	0.000	CE	No	N/A	N/A	41,937,160	

Northgate Bike and Pedestrian Improvements

This project will provide non-motorized improvements in the Northgate, North College Park and Licton Springs neighborhoods in the vicinity of Sound Transit's North Link Station and the North Seattle Community College. Improvements include a pedestrian/bicycle overpass that will span I- 5 and connect the west and east neighborhoods and businesses that are divided by the freeway, as well as separated bicycle facilities along 1st Avenue NE from NE Northgate Way south to NE 92nd Street. This will include bicycle and pedestrian connections between the bridge and separated bicycle facilities with nearby integrated transit centers.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0	CWA	10,000,000	24,388,815	34,388,815
<b>Project Totals</b>			<b>0</b>		<b>10,000,000</b>	<b>24,388,815</b>	<b>34,388,815</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	34,388,815	0	0	0	0
<b>Totals</b>	<b>34,388,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-220	28	0.030	CE	Yes	Rainier Ave S & S Graham St	Rainier Ave S & 46th Ave S	311,625	

Rainier Ave S & S Graham St Intersection Safety Improvement

The project includes curb extensions; raised crosswalk, sidewalk, curb, gutter, and ADA curb ramps.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018				0		0	49,860	49,860
RW	2018				0		0	12,465	12,465
CN	2019		TAP(SR)		249,300		0	0	249,300
<b>Project Totals</b>					<b>249,300</b>		<b>0</b>	<b>62,325</b>	<b>311,625</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	62,325	249,300	0	0	0
<b>Totals</b>	<b>62,325</b>	<b>249,300</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-213	04	0.000	CE	No	N/A	N/A	86,900,000	

Rainier Rapid Ride Corridor

The Seattle Department of Transportation will build a new bus rapid transit (BRT)/RapidRide corridor along Rainier Ave S. Key features of the project include a series of roadway improvements that are expected to improve transit travel times by approximately 22%: business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, and transit signal priority (TSP). The scope of work will also include transit stop amenities and supporting bicycle and pedestrian infrastructure that improve the customer experience for all users and help draw choice riders to transit: real-time arrival information, lighting, wayfinding, off-board fare payment options, sidewalks, and bicycle facilities, payment options, sidewalks, and bicycle facilities.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2018		5307		2,000,000	0	8,900,000	10,900,000
PE	2019		5307		1,000,000	0	0	1,000,000
<b>Project Totals</b>					<b>3,000,000</b>	<b>0</b>	<b>8,900,000</b>	<b>11,900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,900,000	1,000,000	0	0	0
<b>Totals</b>	<b>10,900,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-199	23	1.000	CE	No	E. John St.	Mt. Baker Light Rail Station	12,080,220	

Route 48 South Electrification

Install new overhead catenary system (OCS) wires between E. John and Cherry Streets. Construct at least one substation and feeder wire to power the gap between John and Cherry. Construct other trolley improvements to facilitate off-wire to on wire operations as necessary for Route 48. Improve bus stops that serve Route 48 on the 23rd Ave corridor from South Jackson Street to Mount Baker Light Rail Station. Bus stop improvements may include real time information signs, off-board fare payment, lighting, and improvements to pedestrian access to the bus stops.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	5307		2,170,055		0	1,735,905	3,905,960
CN	2019	CMAQ		3,286,610		0	2,043,250	5,329,860
<b>Project Totals</b>				<b>5,456,665</b>		<b>0</b>	<b>3,779,155</b>	<b>9,235,820</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,905,960	5,329,860	0	0	0
<b>Totals</b>	<b>3,905,960</b>	<b>5,329,860</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-203	03	0.200	EA	Yes	1st Ave S	4th Ave S	123,000,000	1804 AdMod

S Lander St Grade Separation

Build an east-west bridge over the north-south BNSF mainline railroad, including a bridge structure with 4 vehicle travel lanes (2 in each direction), pedestrian and bicycle facilities, intersection improvements, ITS elements to improve signal operations, and other infrastructure enhancements.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
RW	2018				0	6,000,000	6,000,000
CN	2018		Discretionary		45,000,000	0	45,000,000
CN	2018		NHFP		3,000,000	0	3,000,000
CN	2018		STP(UL)		9,594,692	35,805,308	45,400,000
CN	2019			CWA	0	5,000,000	5,000,000
CN	2019			FMSIB	0	8,000,000	8,000,000
<b>Project Totals</b>					<b>57,594,692</b>	<b>41,805,308</b>	<b>112,400,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	99,400,000	13,000,000	0	0	0
<b>Totals</b>	<b>99,400,000</b>	<b>13,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-130	23	1.300	CE	No	Olive Street	Yale Street	49,136,684	

South Lake Union Street Car

The project designed and constructed the street car system connecting Downtown Seattle, Denny Triangle and the South Lake Union Neighborhood. The southern terminus of the system will be part of the Westlake Station Transit Hub. The current phase of the project includes analyzing possible extensions to the street car line, and connections and extensions to the Waterfront Street Car. Also, the city will undertake preventive maintenance on vehicles and equipment. The project will also purchase and install an ORCA card reader system and modify the traction power substation equipment.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018	Discretionary		16,072		0	0	16,072
<b>Project Totals</b>				<b>16,072</b>		<b>0</b>	<b>0</b>	<b>16,072</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,072	0	0	0	0
<b>Totals</b>	<b>16,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-166	23	0.000	CE	No	Pine Street	Yale Street	2,216,345	

South Lake Union Streetcar Maintenance

This is a TIP bucket project which contains the South Lake Union Streetcar's FTA funded preventative and major maintenance grants to support this streetcar line which began service in 2007. The project contains the annual programs of work to maintain the South Lake Union streetcar line, which consists such of 2.6 directional route miles of fixed guideway, 11 stops/stations, 3 streetcar vehicles, and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017. On average, the federal funds programmed represent approximately 34% of the annual budget for this activity.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2018		5307		879,529	0	219,882	1,099,411
		<b>Project Totals</b>			<b>879,529</b>	<b>0</b>	<b>219,882</b>	<b>1,099,411</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,099,411	0	0	0	0
<b>Totals</b>	<b>1,099,411</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-209	23	0.000	CE	No	Yale - Stewart	1st Ave - Howell St.	1,611,222	1807 AdMod

Streetcar System Maintenance

This is a TIP bucket project which contains the FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2018, 2019, and 2020.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	5307		428,767		0	107,191	535,958
CN	2019	5307		430,106		0	107,526	537,632
CN	2020	5307		430,106		0	107,526	537,632
<b>Project Totals</b>				<b>1,288,979</b>		<b>0</b>	<b>322,243</b>	<b>1,611,222</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	535,958	537,632	537,632	0	0
<b>Totals</b>	<b>535,958</b>	<b>537,632</b>	<b>537,632</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(471)		SEA-212	04	0.000	DCE	No	N/A	N/A	520,000	

Vision Zero - Improve Safety at Signalized Intersections

Improve vehicle and pedestrian safety at signalized intersections through low-cost leading pedestrian intervals (LPIs) and enhanced traffic signal visibility.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	395,000		0	50,000	445,000
<b>Project Totals</b>				<b>395,000</b>		<b>0</b>	<b>50,000</b>	<b>445,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	445,000	0	0	0	0
<b>Totals</b>	<b>445,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(469)		SEA-211	05	0.400	DCE	No	N/A	N/A	416,850	

Vision Zero - Targeted High Friction Surface Treatments

Design and apply high friction surface treatment.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	331,638			0	39,612	371,250
<b>Project Totals</b>				<b>331,638</b>			<b>0</b>	<b>39,612</b>	<b>371,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	371,250	0	0	0	0
<b>Totals</b>	<b>371,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Seattle	Federal Funds		State Funds	Local Funds	Total
	191,427,049		23,000,000	181,627,995	396,055,044

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Seattle Aging and Disabled Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ADS-1	23	0.000	CE	No	N/A	N/A	1,125,844	1801 AdMod

Sustain Community Shuttles for Seniors and People With Disabilities

Provide demand-response public transportation service for seniors and people with disabilities in Seattle and King County.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5310	516,883		0	608,961	1,125,844
<b>Project Totals</b>			<b>516,883</b>		<b>0</b>	<b>608,961</b>	<b>1,125,844</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,125,844	0	0	0	0
<b>Totals</b>	<b>1,125,844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Seattle Aging and Disabled Services</b>	<b>516,883</b>	<b>0</b>	<b>608,961</b>	<b>1,125,844</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Senior Services of King  
County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	SSKC-6	23	0.000	CE	No	N/A	N/A	314,614	

Expand Hyde Shuttles

The Hyde Shuttle Expansion project expands a community-based paratransit operation in South King County. The project provides affordable, accessible, user-friendly transportation to seniors 55 years of age and older and people with disabilities of all ages, providing a vital link to community services for people who otherwise might remain home-bound and isolated. The project offers services beyond the requirements of the Americans with Disabilities Act and plays a critical role in closing transportation gaps throughout the county. Hyde Shuttles currently provide service in the South King County cities of Des Moines, Normandy Park, Burien, Renton, Federal Way, SeaTac and Tukwila. This project implements three additional routes. Two new routes will serve Auburn. The third route will expand service in Federal Way to include areas of unincorporated King County.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5310	157,307		0	157,307	314,614
<b>Project Totals</b>			<b>157,307</b>		<b>0</b>	<b>157,307</b>	<b>314,614</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	314,614	0	0	0	0
<b>Totals</b>	<b>314,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Senior Services of King  
County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SSKC-7	23	0.000	CE	No	N/A	N/A	6,362,577	

Sustain Hyde Shuttles 15-17

The Sustain the Hyde Shuttles Project continues a coordinated, community-based paratransit operation in King County. The project provides affordable, accessible and appropriate transportation for seniors 55 years of age and older and people with disabilities of all ages, providing a vital link to community services for people who otherwise might remain homebound and isolated. The project operates in the Snoqualmie Valley, the suburban cities of Des Moines, Normandy Park, Burien, Shoreline, Lake Forest Park, Renton, Auburn, Federal Way, SeaTac, Tukwila and all of Seattle except the downtown core.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5310	314,469	OTHER	593,980	4,280,013	5,188,462
<b>Project Totals</b>			<b>314,469</b>		<b>593,980</b>	<b>4,280,013</b>	<b>5,188,462</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,188,462	0	0	0	0
<b>Totals</b>	<b>5,188,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Senior Services of King  
County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SSKC-8	23	0.000	CE	No	N/A	N/A	4,968,480	

Sustain the Hyde Shuttles 17-19

This project sustains a community-based paratransit operation in King County. We offer affordable, accessible and appropriate transportation to seniors and people with disabilities who fall through gaps in public transportation, providing a vital link to community services for people who might otherwise remain homebound and isolated. The Hyde Shuttles focus on people who need a higher level of assistance than transit agencies provide, do not qualify for ADA paratransit services due to strict eligibility requirements or have a difficult time using public transportation due to age, disability, income, geography, language and cultural barriers. The Shuttles operate in the Snoqualmie Valley, the suburban cities of Des Moines, Normandy Park, Burien, Shoreline, Lake Forest Park, Renton and all of Seattle except the downtown core.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5310	1,098,053	OTHER	593,980	3,276,447	4,968,480
<b>Project Totals</b>			<b>1,098,053</b>		<b>593,980</b>	<b>3,276,447</b>	<b>4,968,480</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,968,480	0	0	0	0
<b>Totals</b>	<b>4,968,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Senior Services of King County</b>	<b>1,569,829</b>	<b>1,187,960</b>	<b>7,713,767</b>	<b>10,471,556</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Senior Services of  
Snohomish County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SSSC-6	23	0.000	CE	No	N/A	N/A	263,920	

Mobility Management, Snohomish

Funds programmed to this project will provide for one full time staff member until July of 2015 to carry out the Mobility Management program operated under the Snohomish County Transportation Coalition (SNOTRAC). The Mobility Management program addresses the needs of older adults, persons with disabilities, low income populations, limited English proficiency communities, and veterans. The program strives to increase awareness of transportation options and services, simplify trip arrangements, build transportation capacity within existing community resources, and increase transportation options in underserved areas. Elements of the program include organizing outreach efforts, building community partnerships with transportation and human service providers, identifying funding for projects, and participating in many local, regional, and state committees

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2018		5310		0	52,400	263,920
		<b>Project Totals</b>			<b>0</b>	<b>52,400</b>	<b>263,920</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	263,920	0	0	0	0
<b>Totals</b>	<b>263,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Senior Services of  
Snohomish County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SSSC-10	44	0.000	CE	No	N/A	N/A	90,000	

Transportation Assistance Program - Pay Your Pal

The Pay Your Pal Program (PYP) provides a safe and economical way to transport seniors and people with disabilities by providing mileage reimbursement for people who volunteer to drive to work, school or medical appointments. Riders eligible for this program live in rural and urban parts of Snohomish County outside of the 3/4 mile ADA Corridor served by public paratransit agencies; are seniors and individuals with disabilities; and have a need for transportation that cannot be met by other transportation providers.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		5310	45,000		0	45,000	90,000
<b>Project Totals</b>				<b>45,000</b>		<b>0</b>	<b>45,000</b>	<b>90,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	90,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Senior Services of  
Snohomish County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SSSC-12	23	0.000	CE	No	N/A	N/A	370,217	

Transportation Assistance Program- Vehicles

This application will cover the purchase of four replacement vehicles for the Transportation Assistance Program.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
CN	2018		5310		WSDOT		
				34,037		296,180	40,000
<b>Project Totals</b>				<b>34,037</b>		<b>296,180</b>	<b>40,000</b>
							<b>370,217</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	370,217	0	0	0	0
<b>Totals</b>	<b>370,217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Senior Services of  
Snohomish County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SSSC-13	23	0.000	CE	No	N/A	N/A	1,433,810	1801 AdMod

Transportation Assistance Program-Operations

This project is designed to service the rural and extreme rural areas of Snohomish County. Transportation Assistance Program Operations will provide transportation services for older adults and people with disabilities and bring them in to the main line area.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2019	5310		339,810	WSDOT	522,000	572,000	1,433,810
<b>Project Totals</b>				<b>339,810</b>		<b>522,000</b>	<b>572,000</b>	<b>1,433,810</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,433,810	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,433,810</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Senior Services of  
Snohomish County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SSSC-11	24	0.000	CE	No	N/A	N/A	66,910	1801 AdMod

Transportation Assistance Program-Outreach

Transportation Outreach (formerly Ride Around the Sound) instructs seniors on all aspects of the trip planning including the use of public transit, use of the ORCA card, obtaining reduced-fare permits as well as other vital transportation information that will assist them in traveling safely throughout the region and between transportation modes.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2018		5310		42,739	0	21,910	64,649
CN	2019		5310		2,261	0	0	2,261
		<b>Project Totals</b>			<b>45,000</b>	<b>0</b>	<b>21,910</b>	<b>66,910</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	64,649	2,261	0	0	0
<b>Totals</b>	<b>64,649</b>	<b>2,261</b>	<b>0</b>	<b>0</b>	<b>0</b>

		Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Senior Services of Snohomish County</b>		<b>675,367</b>	<b>818,180</b>	<b>731,310</b>	<b>2,224,857</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SL-21	05	1.100	CE	No	NE 155 Street	NE 160 Street	762,713	

15th Avenue NE Preservation

The project is an asphalt overlay of the pavement on 15th Avenue NE from NE 155th Street to NE 160th Street, including the intersection of 15th Avenue NE and NE 160th Street. This includes milling the existing pavement, pavement repairs, reconstructing curb ramps to ADA standards, replacing traffic detector loops, upgrading accessible pedestrian signals, and re-striping pavement markings and bicycle lanes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
PE	2018	STP(UL)	125,376		0	37,450	162,826
CN	2019	STP(UL)	461,913		0	137,974	599,887
<b>Project Totals</b>			<b>587,289</b>		<b>0</b>	<b>175,424</b>	<b>762,713</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	162,826	599,887	0	0	0
<b>Totals</b>	<b>162,826</b>	<b>599,887</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2141(002)		SL-19	04	0.000	EA	Yes	Meridian Ave N & N 155th	Meridian Ave N & N 155th	358,929	

Meridian Ave N & N 155th St Intersection Phase Changes

This project will add replace signal poles and mast-arms with capacity to add flashing yellow arrow signal indications for northbound left turn and southbound left turn to address at-angle collisions at the intersection of Meridian Avenue N and N 155th Street in Shoreline. This will also replace junction boxes, conduits, signal cabinets, detection loops, and signal controller. This project will also decrease intersection radii to lower vehicle turning speeds and reduce pedestrian crossing distance for increased pedestrian safety and provide vehicle and bicycle detection where needed. The intersection sidewalks, curb ramps and pedestrian signal system will be upgraded for ADA compliance.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2018	HSIP		9,598		0	1,066	10,664
CN	2018	HSIP		293,482		0	0	293,482
<b>Project Totals</b>				<b>303,080</b>		<b>0</b>	<b>1,066</b>	<b>304,146</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	304,146	0	0	0	0
<b>Totals</b>	<b>304,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SL-18	04	0.600	DCE	Yes	Stone Ave N	I-5	22,800,000	

N 175th Street, Stone Avenue N to I-5

This funding will allow the City to complete the design (PS and E) and environmental work for the segment of N 175th Street between Stone Avenue N and Interstate 5. The improvements on N 175th Street include: 1) Reconstruction of the existing street to provide two traffic lanes in each direction and a center lane with two-way left turn areas, medians, turn pockets, and lengthened intersection storage. 2) Bicycle facilities integrated into new sidewalk as raised cycle tracks. 3) Curb, gutter, and landscaped amenity zone where feasible. 4) Illumination. 5) Retaining walls, and 6) Safety and capacity improvements at intersections.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)		3,546,500		0	553,500	4,100,000
<b>Project Totals</b>				<b>3,546,500</b>		<b>0</b>	<b>553,500</b>	<b>4,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,100,000	0	0	0	0
<b>Totals</b>	<b>4,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
<b>Agency Totals for Shoreline</b>			<b>0</b>	<b>729,990</b>	<b>5,166,859</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SKA-6	23	0.000	CE	No	N/A	N/A	249,394	18-08

Commuter Bus Operations

This is a TIP bucket project to provide approximately 2,500 hours of Skagit Transit Commuter Bus service in the Seattle-Tacoma-Everett UZA. The Commuter Bus service connects Mount Vernon vicinity to downtown Everett.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		5307	124,697		0	124,697	249,394
<b>Project Totals</b>				<b>124,697</b>		<b>0</b>	<b>124,697</b>	<b>249,394</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	249,394	0	0	0	0
<b>Totals</b>	<b>249,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SKA-3	23	0.000	CE	No			784,420	

Commuter Bus Operations

This is a TIP bucket project to provide approximately 7,600 hours of Skagit Transit Commuter Bus service in the Seattle-Tacoma-Everett UZA. The Commuter Bus service connects Mount Vernon vicinity to downtown Everett.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		5307	122,213		0	122,213	244,426
<b>Project Totals</b>				<b>122,213</b>		<b>0</b>	<b>122,213</b>	<b>244,426</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	244,426	0	0	0	0
<b>Totals</b>	<b>244,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SKA-5	23	0.000	CE	No	N/A	N/A	683,005	18-09

Purchase of Replacement Vehicles to Support Commuter Services

This is a TIP bucket project, which contains Skagit Transit's earned share of FTA Section 5307 and 5339 funds apportioned to the PSRC. During all the years of this project, since it first appears in the TIP, the project will provide one commuter bus and up to four vanpool vehicles to support commuter services operated by Skagit Transit serving the Central Puget Sound Region.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2019		5307		184,246	0	57,920	242,166
CN	2019		5339		47,423	0	0	47,423
		<b>Project Totals</b>			<b>231,669</b>	<b>0</b>	<b>57,920</b>	<b>289,589</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	289,589	0	0	0
<b>Totals</b>	<b>0</b>	<b>289,589</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SKA-4	23	0.000	CE	Yes	N/A	N/A	18,134,557	

Skagit Transit Maintenance Operations and Administration Facility

The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018		5307		0	55,325	238,684
PE	2018		5339		0	0	34,938
<b>Project Totals</b>					<b>0</b>	<b>55,325</b>	<b>273,622</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	273,622	0	0	0	0
<b>Totals</b>	<b>273,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Skagit Transit</b>	<b>696,876</b>	<b>0</b>	<b>360,155</b>	<b>1,057,031</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Snohomish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SNH-12	04	0.000	CE	No	Bickford/Weaver Int.	Bickford/Weaver Int.	1,100,000	

Bickford & Weaver Intersection Improvements

This project provides for intersection improvements at Bickford Avenue and Weaver Road. The projects includes a new traffic signal, curbing, channelization, sidewalks and drainage improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		STP(UL)	216,250		0	33,750	250,000
<b>Project Totals</b>				<b>216,250</b>		<b>0</b>	<b>33,750</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	250,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Snohomish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SNH-11	05	0.450	CE	No	SR 9 Overpass	Weaver Road	500,000	

Bickford Avenue Overlay

The project consists of grinding, paving, utility adjustments, Temporary Erosion and Sediment Control, channelization, and ADA improvements including sidewalk installation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		STP(UL)	8,000			0	2,000	10,000
CN	2019		STP(UL)	376,000			0	114,000	490,000
<b>Project Totals</b>				<b>384,000</b>			<b>0</b>	<b>116,000</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	500,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Snohomish</b>	<b>600,250</b>	<b>0</b>	<b>149,750</b>	<b>750,000</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SNOCO-143	04	0.000	DCE	No	240th St SE	Snohomish-Woodinville Road	655,281	18-05

240th Street SE FFY 2017 Railway/Highway Crossing

Install safety improvements and reconstruct the crossing including concrete panels, new sidewalk, widen shoulders, upgrade to LED signal and upgrade the signal interconnection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018				0		0	94,000	94,000
CN	2018		HSIP		417,620	OTHER	143,661	0	561,281
<b>Project Totals</b>					<b>417,620</b>		<b>143,661</b>	<b>94,000</b>	<b>655,281</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	655,281	0	0	0	0
<b>Totals</b>	<b>655,281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SNOCO-138	04	1.750	DCE	Yes	Seattle Hill Road	180th Street SE	11,420,000	

35th Ave. SE: 180 St. SE to 152 St. SE (Seattle Hill Road), Phase 1

Phase 1 on the 35th Avenue SE Corridor between 152nd St SE (Seattle Hill Road) and 180th St SE will construct a continuous three lane roadway with right turn lanes and left turn pockets. The intersection at 156th St SE will be signalized, and the signal at 168th St SE will be modified. The roadway will have bike lanes, curb, gutter, sidewalk and planter strips along with detention and water quality facilities. This project will upgrade the roadway to meet current standards and it will improve conditions for transit, drivers, bicyclists, and pedestrians. 35th Avenue SE is a designated Urban Minor Arterial that carries between 16,000 and 18,000 vehicles per day. Currently, the corridor consists of two eleven foot wide lanes, pedestrian accessible shoulders and intermittent sidewalks. In places, the roadway has been widened to three lanes as part of frontage improvements by various developers as required by County Code.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(UL)		3,089,260		0	5,420,740	8,510,000
<b>Project Totals</b>				<b>3,089,260</b>		<b>0</b>	<b>5,420,740</b>	<b>8,510,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,510,000	0	0	0	0
<b>Totals</b>	<b>8,510,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SNOCO-142	21	0.000	CE	No	156th St SW	Lynnwood City Limits	260,000	18-01

52 AVE W Pedestrian Crossing Enhancements

Enhance pedestrian crossings near bus stops at or adjacent to intersections with marked crosswalks, raised pavement markers, advanced pedestrian warning systems, active pedestrian warning systems, street lighting, and median refuge islands where appropriate.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018				0		0	10,000	10,000
CN	2018		HSIP		250,000		0	0	250,000
<b>Project Totals</b>					<b>250,000</b>		<b>0</b>	<b>10,000</b>	<b>260,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	260,000	0	0	0	0
<b>Totals</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2031(114)		SNOCO-130	24	0.000	CE	No	228th St. SE; Seattle Hill Roa	SR 96; SR 526	2,000,000	

Adaptive Signal Control System

Preparation of Systems Engineering Analysis. Design, procurement and installation of an adaptive signal control system on SR 527 (from 228th St. SE to SR 96) and on SR96/128th St. SW/Airport Way (from Seattle Hill Road to SR 526) including replacement of existing controllers and additional vehicle detection as required. Snohomish County is the sponsoring agency. Project co-sponsors are City of Everett, City of Bothell and WSDOT. The City of Everett will purchase and install PTZ HD cameras at 5 of their 6 intersections for monitoring purposes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(UL)	1,557,000	OTHER	119,070	123,930	1,800,000
<b>Project Totals</b>			<b>1,557,000</b>		<b>119,070</b>	<b>123,930</b>	<b>1,800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,800,000	0	0	0	0
<b>Totals</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9931(019)		SNOCO-134	24	0.000	CE	No	N/A	N/A	2,000,000	

Adaptive Signal Control System Phase 2

Preparation of Systems Engineering Analysis. Design, procurement and installation of an adaptive signal control system on SR 527, SR 99, SR 522, I-5, 240th SE, 196th St SW, 44th Ave W and 164th St SW Corridors. The project consists of 45 signal locations including replacement of existing controllers and additional vehicle detection as required. Intersections on these corridors have irregular spacing, heavy pedestrian use, emergency vehicle preemption and consistently high volume demands. Snohomish County is the sponsoring agency. Project co-sponsors are the Cities of Bothell, Lynnwood, Mill Creek and Mountlake Terrace. WSDOT is a co-sponsor on state routes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)		173,000		0	27,000	200,000
CN	2019	STP(UL)		1,557,000		0	243,000	1,800,000
<b>Project Totals</b>				<b>1,730,000</b>		<b>0</b>	<b>270,000</b>	<b>2,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	1,800,000	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SNOCO-146	06	1.230	CE	No	Airport Rd at Home Depot Entr	128 St SW at I-5 SB Ramps	3,532,866	18-10

Airport Road/128th St SW Overlay

Provide a full width 2.5 inch mill and fill overlay. The project will fortify the asphalt using fiber technology to improve life expectancy. All pavement markings will be replaced and ADA ramps upgraded as necessary.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2019	NHPP	238,740			0	37,260	276,000
CN	2019	NHPP	2,817,260			0	439,606	3,256,866
<b>Project Totals</b>			<b>3,056,000</b>			<b>0</b>	<b>476,866</b>	<b>3,532,866</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,532,866	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,532,866</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			SNOCO-141	21	0.000	CE	No	Airport Road	4th Ave. W	370,000	18-01

Center RD Pedestrian Safety Enhancements

Install marked crosswalks, raised pavement markers, advanced pedestrian crossing signs, active pedestrian warning systems, street lighting, and median refuge islands where appropriate.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018				0		0	10,000	10,000
CN	2018		HSIP		360,000		0	0	360,000
<b>Project Totals</b>					<b>360,000</b>		<b>0</b>	<b>10,000</b>	<b>370,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	370,000	0	0	0	0
<b>Totals</b>	<b>370,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SNOCO-140	44	1.000	CE	No	Lowell-Larime Road	Airport Road	335,000	18-01

Marsh Road Spot Safety Improvements

Upgrade existing guardrail to WSDOT Standard Type 31. Install new guardrail where warranted at horizontal curves. Update signing and striping to the new MUTCD horizontal curve standards to delineate the horizontal curves, provide a suitable speed advisory and provide positive guidance.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2018				0	0	10,000	10,000
CN	2019		HSIP		325,000	0	0	325,000
<b>Project Totals</b>					<b>325,000</b>	<b>0</b>	<b>10,000</b>	<b>335,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	325,000	0	0	0
<b>Totals</b>	<b>10,000</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2031(112)		SNOCO-124	28	2.400	CE	Yes	SR 524	183rd Street SE	8,055,953	18-07

North Creek Regional Trail

Snohomish County Public Works is proposing to build a section of the North Creek Regional Trail between State Route 524 and North Creek Park at 183rd Street SE. The proposed 2.4 mile trail will fill a significant gap in the coordinated regional system that will eventually connect Sammamish River/Burke-Gilman Trail in King County with the Snohomish County Regional Interurban Trail in Everett. The proposed trail is intended to safely accommodate bicyclists, pedestrians, runners, wheelchair users, in-line skaters, and other non-motorized users. The trail will provide access to recreation, employment and retail centers; improve local connections between communities and neighborhoods; provide and alternative to driving; encourage physical activity; and connect to other existing trails and pedestrian facilities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(UL)	1,640,000	OTHER	1,000,000	2,075,000	4,715,000
<b>Project Totals</b>			<b>1,640,000</b>		<b>1,000,000</b>	<b>2,075,000</b>	<b>4,715,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,715,000	0	0	0	0
<b>Totals</b>	<b>4,715,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2031(109)		SNOCO-117	11	0.000	DCE	Yes	64th Street NE	Glover Road	4,523,788	18-01

Pilchuck River Bridge #581

Replace existing multi-span, single lane bridge with a new single-span, single lane steel truss bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018		BR	120,000			0	30,000	150,000
CN	2018		BR	938,253			0	234,564	1,172,817
<b>Project Totals</b>				<b>1,058,253</b>			<b>0</b>	<b>264,564</b>	<b>1,322,817</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,322,817	0	0	0	0
<b>Totals</b>	<b>1,322,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			SNOCO-135	11	0.000	DCE	Yes	Richardson Creek Bridge #300	Richardson Creek Bridge #300	2,075,722	1805 AdMod

Richardson Creek Bridge #300 Replacement

This narrow, scour prone, short span (20 feet) bridge, built in 1961, will be replaced with a new structure. The new structure will be built to standards that will provide wider vehicle travel lanes and bicycle and pedestrian facilities. The new span length will remove structure supports from high water areas to avoid structural damages.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(R)		302,750		0	47,250	350,000
RW	2020			0		0	40,000	40,000
CN	2020	STP(R)		1,458,150		0	227,572	1,685,722
<b>Project Totals</b>				<b>1,760,900</b>		<b>0</b>	<b>314,822</b>	<b>2,075,722</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	350,000	0	1,725,722	0	0
<b>Totals</b>	<b>350,000</b>	<b>0</b>	<b>1,725,722</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2031(113)		SNOCO-133	11	0.000	DCE	Yes	0.9 MI NW Jct SR 203	0.9 MI NW Jct SR 203	5,204,268	1810 AdMod

Riley Slough 155 Replacement

Replace multi-span timber and concrete deck structure with new bridge

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(BR)	82,682			0	20,671	103,353
RW	2018			0			0	2,000	2,000
CN	2018		STP(BR)	3,476,586			0	821,839	4,298,425
<b>Project Totals</b>				<b>3,559,268</b>			<b>0</b>	<b>844,510</b>	<b>4,403,778</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,403,778	0	0	0	0
<b>Totals</b>	<b>4,403,778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			SNOCO-137	05	3.560	DCE	No	Marine Dr: at Lakewood Rd, MP	Marine Dr: at Frank Waters Rd,	1,230,335	

Snohomish County Rural Roads Preservation

Snohomish County will construct pavement preservation treatments on two rural minor arterials; Marine Dr. and 84 St NE. Work will include all items of work incidental to a typical mill / fill overlay, e.g., sweeping, repair work (as needed), pre-leveling where necessary, grinding, a 2-inch final lift of HMA wearing course, and ADA upgrades. Striping will also be completed. The project footprint will match existing roadway configurations including shoulder widths. No new bike lanes or sidewalk will be constructed.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(R)	979,100		0	152,808	1,131,908
<b>Project Totals</b>			<b>979,100</b>		<b>0</b>	<b>152,808</b>	<b>1,131,908</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,131,908	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,131,908</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9931(018)		SNOCO-136	24	0.000	CE	No	N/A	N/A	1,000,000	

Transportation Demand Management on Regional Corridors

This program will reduce trips on congested county corridors serving regional centers by promoting alternatives to driving alone. Outreach to residents and employees interested in using alternative modes to single-occupancy vehicle travel includes direct mail, transportation fairs, community events/promotional partnerships, advertising, phone consultations and email and can include personal trip planning. Each participant completes an on-line calendar collecting data on the reduction of trips, vehicle miles traveled, and greenhouse gases from each corridor, also mode, location, and time of day. The program also provides a mode-specific financial incentive to defray costs of using an alternate mode during the trial period. For 2018-2020, the program will be implemented on five corridors. This project is an expansion of the Curb the Congestion program.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	CMAQ	865,000		0	135,000	1,000,000
<b>Project Totals</b>			<b>865,000</b>		<b>0</b>	<b>135,000</b>	<b>1,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,000,000	0	0	0	0
<b>Totals</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Snohomish Co.	Federal Funds	State Funds	Local Funds	Total
	20,647,401	1,262,731	10,202,240	32,112,372

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Snoqualmie

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0202(054)		SNQ-5	06	0.500	CE	Yes	SE Northern Street	Newton Street SE	5,110,631	

Downtown Redevelopment Project - Phase II

Improve SR 202 (Railroad Ave SE) and surrounding blocks, from SE Northern to 500 ft. SE of SE Newton Street in 2 phases. Phase 2A is on SR202 between SE River to SE Northern St and on SE Fir, SE River, Maple Ave and SE Newton St. Phase 2B is on SR 202 between SE River and Newton St. Work includes removal and replacement of sidewalks with curb and gutter, ADA accessible curb ramps and mid-block crossing; a new water main, sanitary sewer facilities, storm drainage system, street illumination and LED pedestrian scale lighting, undergrounding of power, cable and phone lines; construction of a boardwalk, street furniture, bike racks, signage, landscaping, irrigation, and repaving. Two city parking lots will be improved by expansion, rechannelization, signage, medians, landscaping, rain gardens, and electric vehicle charging stations, depending on funding availability. Improvements on Maple Ave SE from SE Fir St to SE Newton St will be limited to shared lane pavement markings and signage.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018			0	Ped/Bike Program	1,800,000	0	1,800,000
CN	2018	Discretionary		200,000		0	468,780	668,780
CN	2018			0	TIB	200,000	0	200,000
CN	2018			0	WSDOT	117,000	0	117,000
<b>Project Totals</b>				<b>200,000</b>		<b>2,117,000</b>	<b>468,780</b>	<b>2,785,780</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,785,780	0	0	0	0
<b>Totals</b>	<b>2,785,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Snoqualmie

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	17W2(002)		SNQ-8	04	0.000	CE	No	Fisher Ave SE	Fisher Ave SE	370,000	

Fisher Ave HAWK Signal

Installation of a pedestrian-activated crossing signal at the Fisher Ave SE and Snoqualmie Parkway intersection, and one crosswalk extending across the Snoqualmie Parkway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(US)	175,000		0	155,000	330,000
<b>Project Totals</b>				<b>175,000</b>		<b>0</b>	<b>155,000</b>	<b>330,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	330,000	0	0	0	0
<b>Totals</b>	<b>330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Snoqualmie

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SNQ-9	04	0.510	DCE	Yes	SE Northern Street	SE 69th Place	7,818,300	18-07

Town Center Phase 3A & 3B

The Town Center Phase 3A & 3B project is on SR202 (Railroad Avenue SE) between SE Northern Street and the Snoqualmie River Bridge (SE 69th Place). The project will improve lane width, intersection channelization, upgrade underground utilities, improve and update sidewalks, ADA ramps, parking access, street lighting, streetscape, traffic calming, underground aerial lines, and pavement rehabilitation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2019		STP(US)	473,300		0	73,868	547,168
PE	2020		STP(UL)	337,205		0	52,627	389,832
<b>Project Totals</b>				<b>810,505</b>		<b>0</b>	<b>126,495</b>	<b>937,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	547,168	389,832	0	0
<b>Totals</b>	<b>0</b>	<b>547,168</b>	<b>389,832</b>	<b>0</b>	<b>0</b>

Agency Totals for Snoqualmie	Federal Funds		State Funds	Local Funds	Total
	Federal	State			
	1,185,505		2,117,000	750,275	4,052,780

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-91	23	0.000	DCE	Yes	N/A	N/A	31,845,508	1804 AdMod

Auburn Station Improvements

Design (100%) for approximately 500 new parking stalls, transit speed and reliability improvements, and pedestrian and bicycle improvements such as new or enhanced crosswalks, sidewalks, bicycle lanes and/or secure bicycle parking.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	CMAQ		1,500,000		0	3,343,648	4,843,648
<b>Project Totals</b>				<b>1,500,000</b>		<b>0</b>	<b>3,343,648</b>	<b>4,843,648</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,843,648	0	0	0	0
<b>Totals</b>	<b>4,843,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-4B	23	14.000	CE	Yes	Downtown Seattle King St Station	Lakewood Station	201,968,000	

Commuter Rail Project: Seattle to Lakewood

Continue implementation of commuter rail service. Project includes agreements and easements with the BNSF for operating commuter rail service between Seattle and Lakewood. Specifically this project includes procuring up to four additional commuter rail easements (four additional round trips per weekday) on Sounder for service between Seattle and Lakewood. Per FTA, the project is using pre-award authority for FFY 2015-2017 funds to reimburse previous expenditures of local funds, and therefore no matching dollars for these funds are required to be programmed in the current STIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		5307	5,414,801		0	0	5,414,801
<b>Project Totals</b>				<b>5,414,801</b>		<b>0</b>	<b>0</b>	<b>5,414,801</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,414,801	0	0	0	0
<b>Totals</b>	<b>5,414,801</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-95	23	0.000	EIS	Yes	Redmond Technology Center	Downtown Redmond/Marymoor Park	1,415,284,000	18-01

Downtown Redmond Link Extension

Extend light rail approximately 3.4 miles from the Redmond Technology Center Station (opening 2023), with new stations in downtown Redmond and southeast Redmond near Marymoor Park. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018				0	8,700,000	8,700,000
PE	2019				0	6,299,000	6,299,000
RW	2018				0	55,040,000	55,040,000
RW	2019				0	5,800,000	5,800,000
CN	2018				0	5,068,000	5,068,000
CN	2019				0	2,788,000	2,788,000
<b>Project Totals</b>					<b>0</b>	<b>83,695,000</b>	<b>83,695,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	68,808,000	14,887,000	0	0	0
<b>Totals</b>	<b>68,808,000</b>	<b>14,887,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-158	28	0.330	DCE	No	South end of the Redmond Centr	North end of the East Lake Sam	5,583,100	1805 AdMod

East Lake Sammamish Trail North Extension

Complete the East Lake Sammamish Trail in the former BNSF Rail Corridor through the SR 520/SR 202 Interchange and over Bear Creek, linking the northern terminus of the East Lake Sammamish Trail with the southern terminus of the Redmond Central Connector in Redmond.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	TAP(UL)		600,000		0	100,000	700,000
CN	2020	TAP(UL)		1,718,683		0	3,164,417	4,883,100
<b>Project Totals</b>				<b>2,318,683</b>		<b>0</b>	<b>3,264,417</b>	<b>5,583,100</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	700,000	0	4,883,100	0	0
<b>Totals</b>	<b>700,000</b>	<b>0</b>	<b>4,883,100</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-76	23	14.500	EIS	Yes	downtown Seattle / IDS	Overlake Transit Center	3,677,150,000	18-01

East Link Light Rail: Downtown Seattle, Bellevue, Overlake

Extend Link Light Rail from downtown Seattle to Redmond. East Link will connect Seattle-Mercer Island-Bellevue-Overlake/Redmond and includes 10 new intermodal stations; over 2,000 P&R stalls; 700 bicycle parking spaces; and a SB HOV lane on Bellevue Way SE from the main entrance of the S. Bellevue P&R to the I-90 on-ramps. A new signal at the S entrance to the P&R will be installed and pedestrian facilities at the intersections serving both entrances will be installed/improved. The \$2.2 million of STP funds previously programmed provided for construction of the SB HOV lane on Bellevue Way and the new signal and pedestrian facilities serving the P&R. The \$5 million of 5307 funds previously programmed provided for early construction activities. This project is financed with a federal TIFIA loan. \$1,325,978,000 in TIFIA loan disbursements will be available in the years 2019-2023. This is a multi-year project and the programming reflects the funds available within the span of the TIP.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018				0	11,741,000	11,741,000
PE	2019				0	13,350,000	13,350,000
PE	2020				0	13,604,000	13,604,000
RW	2018				0	9,400,000	9,400,000
RW	2019				0	9,716,000	9,716,000
RW	2020				0	6,546,000	6,546,000
CN	2018				0	553,350,000	553,350,000
CN	2019				0	640,799,000	640,799,000
CN	2020				0	514,006,000	514,006,000
<b>Project Totals</b>					<b>0</b>	<b>1,772,512,000</b>	<b>1,772,512,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	574,491,000	663,865,000	534,156,000	0	0
Totals	574,491,000	663,865,000	534,156,000	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-82	23	0.000	EIS	Yes	South 200th Street and 28th Av	South 316th Street and 23rd Av	1,907,492,000	

Federal Way Link Extension

Engineering (including NEPA), design and construction to extend light rail approximately 7.6 miles from Angle Lake Station (SeaTac) to the Federal Way Transit Center. The alignment is adjacent to I-5 and includes 3 stations: one near Highline College in Kent / Des Moines, one station at South 272nd, and one station at the Federal Way Transit Center. Parking will be built at each of the three stations. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of \$629,472,431 in TIFIA loan disbursements will be available 2019-2024. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018				0	41,848,000	41,848,000
PE	2019				0	35,574,000	35,574,000
PE	2020				0	35,723,000	35,723,000
RW	2018		5307		1,248,406	106,607,000	107,855,406
RW	2019				0	36,360,000	36,360,000
CN	2018		CMAQ		4,509,494	161,119,000	165,628,494
CN	2019				0	248,502,000	248,502,000
CN	2020		CMAQ		8,490,506	343,215,000	351,705,506
		<b>Project Totals</b>			<b>14,248,406</b>	<b>1,008,948,000</b>	<b>1,023,196,406</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	315,331,900	320,436,000	387,428,506	0	0
<b>Totals</b>	<b>315,331,900</b>	<b>320,436,000</b>	<b>387,428,506</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-85	23	0.000	EIS	Yes	East of 116th Ave NE	West of 120th Ave NE	449,221,000	

Link Operations and Maintenance Facility East

Engineering, design, and construction for the Link Operations and Maintenance Facility East which will store, maintain, and deploy light rail vehicles associated with the expansion of light rail service related to ST2. Approximately 180 vehicles are needed for the ST2 expansion; the existing OMF can store and maintain only 104 vehicles. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of \$87,663,515 in TIFIA loan disbursements will be available 2018-2020. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018	5307		404,367		0	137,000	541,367
PE	2019			0		0	140,000	140,000
PE	2020			0		0	54,000	54,000
RW	2018			0		0	10,899,000	10,899,000
CN	2018			0		0	68,060,000	68,060,000
CN	2019			0		0	92,633,000	92,633,000
CN	2020			0		0	94,331,000	94,331,000
<b>Project Totals</b>				<b>404,367</b>		<b>0</b>	<b>266,254,000</b>	<b>266,658,367</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	79,500,367	92,773,000	94,385,000	0	0
<b>Totals</b>	<b>79,500,367</b>	<b>92,773,000</b>	<b>94,385,000</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2018 to 2021**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 14, 2018**

**County:**

**Agency:** Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-78	23	8.000	EIS	Yes	Lynnwood Transit Center area	Northgate Transit Center	2,601,740,000	18-10

Lynnwood Link Extension

Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of \$657,863,164 in TIFIA loan disbursements will be available 2018- 2023. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	5309(NS)		40,000,000		0	13,674,000	53,674,000
PE	2019			0		0	4,988,000	4,988,000
PE	2020			0		0	5,000,000	5,000,000
RW	2018	5309(NS)		40,000,000		0	48,493,000	88,493,000
CN	2018	5309(NS)		20,000,000		0	37,004,000	57,004,000
CN	2019	5309(NS)		100,000,000		0	209,188,452	309,188,452
CN	2020			0		0	31,221,000	31,221,000
<b>Project Totals</b>				<b>200,000,000</b>		<b>0</b>	<b>349,568,452</b>	<b>549,568,452</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	199,171,000	314,176,452	36,221,000	0	0
<b>Totals</b>	<b>199,171,000</b>	<b>314,176,452</b>	<b>36,221,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-3A	23	6.510	EIS	Yes	UW Station (Husky Stadium)	Northgate	1,899,756,000	18-07

Northgate Link (UW Station to Northgate)

Implementation of the Northgate Link project includes a 4.3 mile light rail extension from UW to Northgate, including three stations: U District Station, Roosevelt Station, and Northgate Station. King County Metro will complete PE/NEPA for portions of the project related to the Northgate Transit Center, and the City of Seattle will complete PE/NEPA for a new two-way cycle track. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of \$615,267,000 in TIFIA loan disbursements will be available 2017-2022. This is a multi-year project and programming reflects funding within the span of the current TIP.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018				0	5,492,000	5,492,000
PE	2019				0	5,852,000	5,852,000
PE	2020				0	4,980,000	4,980,000
RW	2018				0	681,000	681,000
RW	2019				0	10,646,000	10,646,000
CN	2018		5307		33,727,595	305,224,000	338,951,595
CN	2019		5307		19,715,680	224,464,000	244,179,680
CN	2020		5307		19,715,680	138,784,000	158,499,680
		<b>Project Totals</b>			<b>73,158,955</b>	<b>696,123,000</b>	<b>769,281,955</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	345,124,595	260,677,680	163,479,680	0	0
<b>Totals</b>	<b>345,124,595</b>	<b>260,677,680</b>	<b>163,479,680</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-88	23	0.000	DCE	Yes	N/A	N/A	57,970,000	1804 AdMod

Puyallup Station Improvements

Design (100%) and right-of-way for approximately 670 new parking stalls, along with sidewalk and bicycle improvements, pedestrian lighting and a pedestrian bridge from the garage over 5th Street NW to the Sounder Station platform.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	CMAQ	1,700,000			0	4,950,000	6,650,000
RW	2019	CMAQ	5,000,000			0	7,120,000	12,120,000
<b>Project Totals</b>			<b>6,700,000</b>			<b>0</b>	<b>12,070,000</b>	<b>18,770,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,650,000	12,120,000	0	0	0
<b>Totals</b>	<b>6,650,000</b>	<b>12,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-5	23	0.000	CE	No	N/A	N/A	481,615,000	1801 AdMod

Regional Express Bus Program

This is a TIP bucket project for the purpose of procuring buses for Sound Transit's regional ST Express bus program to be used for service in Snohomish, King and Pierce Counties and performing preventive maintenance on the Express buses. Costs associated with the preventative maintenance portion of the project includes all maintenance costs related to the bus rolling stock. Specifically, work includes purchasing supplies and materials, labor, services, and costs required to preserve or extend the functionality and serviceability of the buses. FTA funds previously programmed to this project assisted in the acquisition of approximately 71 buses. The 2015-2017 FTA 5337 HIMB funds will be used to pay for preventative maintenance work of ST Express buses.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5337	4,161,428		0	240,079,585	244,241,013
<b>Project Totals</b>			<b>4,161,428</b>		<b>0</b>	<b>240,079,585</b>	<b>244,241,013</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	244,241,013	0	0	0	0
<b>Totals</b>	<b>244,241,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2018 to 2021**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 14, 2018**

**County:**

**Agency:** Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-92	23	0.000	CE	No	N/A	N/A	413,018,000	1807 AdMod

Regional Express Bus Program (2018-2020)

Bucket project for procuring buses for Sound Transit's ST Express bus program serving Snohomish, King, and Pierce Counties & performing preventive maintenance on bus & bus related facilities to preserve & extend functionality and serviceability of assets. 2018-2020 FTA 5337 HIMB funds will pay for preventative maintenance work for ST Express buses and related bus facilities. 2018-2020 FTA 5339 funds will procure 16 double-decker buses to expand service in Snohomish Co. 2018-2020 FTA 5307 (Preservation) funds will pay to replace 16 doubledecker buses currently providing service in Snohomish Co. FTA 5307 (Competitive) funds will purchase ~ 5 High Capacity Transit buses for express bus routes serving a total of 13 centers along the I-5, SR-520, and I-90 corridors in Snohomish, Pierce and King Counties. New buses will have racks for 3 bicycles/bus. 2017 FTA 5339 Bus & Bus Facilities funds will pay for high capacity transit buses to replace expired 60 foot buses.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5307	3,276,497		0	144,641,328	147,917,825
CN	2018	5337	9,241,266		0	0	9,241,266
CN	2018	5339	3,018,909		0	0	3,018,909
CN	2019	5307	2,803,997		0	108,985,911	111,789,908
CN	2019	5337	5,484,871		0	0	5,484,871
CN	2019	5339	1,171,221		0	0	1,171,221
CN	2020	5307	10,503,997		0	117,233,911	127,737,908
CN	2020	5337	5,484,871		0	0	5,484,871
CN	2020	5339	1,171,221		0	0	1,171,221
<b>Project Totals</b>			<b>42,156,850</b>		<b>0</b>	<b>370,861,150</b>	<b>413,018,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	160,178,000	118,446,000	134,394,000	0	0
Totals	160,178,000	118,446,000	134,394,000	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-77	23	2.000	EIS	Yes	SeaTac Airport	S 200th St (SeaTac)	383,222,649	

S. 200th Link Extension

Extend Sound Transit's Link Light Rail project from Seattle Tacoma International Airport to S 200th Street in the city of SeaTac. This project includes construction of guideway and track, station, parking and a bus transfer area for local bus and bus rapid transit service connections at the Angle Lake Station. The 2015-17 FTA 5339 funds in the project will assist in constructing the bus elements of the project. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5339	1,850,249		0	31,502,751	33,353,000
<b>Project Totals</b>			<b>1,850,249</b>		<b>0</b>	<b>31,502,751</b>	<b>33,353,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	33,353,000	0	0	0	0
<b>Totals</b>	<b>33,353,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-87	23	0.000	DCE	No	N/A	N/A	180,040,000	

Sounder and Link State of Good Repair (2015-2017)

This is a TIP bucket project for providing state of good repair/preventative maintenance for Sounder Commuter Rail and Link light rail rolling stock including Sounder locomotives, engines and truck overhauls and other rail vehicle preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFYs 2015-2017. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5337	9,281,086		0	73,238,724	82,519,810
<b>Project Totals</b>			<b>9,281,086</b>		<b>0</b>	<b>73,238,724</b>	<b>82,519,810</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	82,519,810	0	0	0	0
<b>Totals</b>	<b>82,519,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-93	23	0.000	DCE	No	N/A	N/A	177,033,000	18-07

Sounder and Link State of Good Repair (2018-2020)

This is a TIP bucket project for providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFY's 2018-2020 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities. It also includes the administrative support of these activities such as the supervision, clerical support, technical training of maintenance personnel and monitoring of vehicle performance.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2018		5337		20,756,842	0	38,254,158	59,011,000
CN	2019		5337		10,947,538	0	48,063,462	59,011,000
CN	2020		5337		10,947,538	0	48,063,462	59,011,000
		<b>Project Totals</b>			<b>42,651,918</b>	<b>0</b>	<b>134,381,082</b>	<b>177,033,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	59,011,000	59,011,000	59,011,000	0	0
<b>Totals</b>	<b>59,011,000</b>	<b>59,011,000</b>	<b>59,011,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-83	23	0.000	CE	No	N/A	N/A	22,451,000	

Sounder Vehicle Preservation and Maintenance Program

Sounder commuter rail major locomotives, engines and truck overhauls and other commuter rail vehicle preservation projects to extend the life and ensure continued performance of these assets. This is a TIP bucket project which contains Sound Transit's tasks over time to provide for Sounder vehicle preservation projects. Previous CMAQ funds retrofitted four locomotive engines from Tier 0 to Tier 3 emissions standards by upgrading 15-year old, unregulated locomotive engines with newer, Tier 3 EPA-certified engines.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5307	1,654,264		0	1,915,404	3,569,668
<b>Project Totals</b>			<b>1,654,264</b>		<b>0</b>	<b>1,915,404</b>	<b>3,569,668</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,569,668	0	0	0	0
<b>Totals</b>	<b>3,569,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-94	23	0.000	CE	No	King Street Station, Seattle	Lakewood Station, Lakewood	11,100,000	

Sounder Vehicle Procurement

This project will purchase 1 commuter rail locomotive and 3 passenger cars for Sound Transit's Sounder south line. The new locomotive will be either Tier 3 or Tier 4 EPA standard. The Sounder south line serves both Pierce and King Counties and a total of 10 centers. The vehicles in this grant request will help prepare for ST3 Sounder South Service and Capital Improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2018		5307		3,700,363	0	1,100,000	4,800,363
CN	2019		5307		2,650,000	0	1,100,000	3,750,000
CN	2020		5307		1,449,637	0	1,100,000	2,549,637
<b>Project Totals</b>					<b>7,800,000</b>	<b>0</b>	<b>3,300,000</b>	<b>11,100,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,800,363	3,750,000	2,549,637	0	0
<b>Totals</b>	<b>4,800,363</b>	<b>3,750,000</b>	<b>2,549,637</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		n/a	RTA-90	23	0.000	EIS	No	N/A	N/A	745,000,000	

ST2 Light Rail Vehicle (LRV) Fleet Expansion

This project provides for management, design, manufacturing, assembly, inspection, testing and delivery of approximately 152 low floor light rail vehicles for projects including Northgate, East Link, Lynnwood Link, Federal Way Link and Downtown Redmond Link. This project is necessary to complete the procurement and delivery of approximately 152 additional LRVs, bringing the total fleet to the 214 LRVs required for revenue service by 2024. The total cost for this project is approximately \$745 million and overall completion of this project is September 2024. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0		0	28,720,970	28,720,970
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>28,720,970</b>	<b>28,720,970</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,720,970	0	0	0	0
<b>Totals</b>	<b>28,720,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-98	23	0.000	EIS	Yes	Federal Way Transit Center	Tacoma Dome	3,250,786,000	18-01

Tacoma Dome Link Extension

This project extends light rail 9.7 miles from the Federal Way Transit Center to Tacoma via I-5 with four new stations in south Federal Way, Fife and east Tacoma areas, and at the Tacoma Dome Station. This project also includes the design and construction of the Operations and Maintenance Facility South. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2018				0	6,400,000	6,400,000
PE	2019				0	10,275,000	10,275,000
PE	2020				0	13,000,000	13,000,000
RW	2018				0	500,000	500,000
RW	2019				0	750,000	750,000
RW	2020				0	1,000,000	1,000,000
CN	2018				0	3,350,000	3,350,000
CN	2019				0	4,200,000	4,200,000
CN	2020				0	5,400,000	5,400,000
<b>Project Totals</b>					<b>0</b>	<b>44,875,000</b>	<b>44,875,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,250,000	15,225,000	19,400,000	0	0
<b>Totals</b>	<b>10,250,000</b>	<b>15,225,000</b>	<b>19,400,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-81	23	1.300	EA	Yes	Theatre District Station/S 9th	Hilltop District/S 19th St.	175,626,000	

Tacoma Link Expansion Project

This project will expand Tacoma Link light rail. Work includes alternatives analysis, preliminary engineering, environmental review, right of way, and the purchase of light rail vehicles for the extension of Tacoma Link light rail, nonmotorized improvements to improve access to Tacoma Link, and bus improvements around Tacoma Link stations. The TIGER funds will be used for design, construction management, construction of guideway, and track and systems work. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018			0		0	674,200	674,200
RW	2018			0		0	2,457,940	2,457,940
CN	2018	5307		350,372		0	40,723,469	41,073,841
CN	2018	5309(NS)		74,999,999		0	0	74,999,999
CN	2018	TIGER		15,000,000		0	0	15,000,000
<b>Project Totals</b>				<b>90,350,371</b>		<b>0</b>	<b>43,855,609</b>	<b>134,205,980</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	134,205,980	0	0	0	0
<b>Totals</b>	<b>134,205,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-84	23	0.000	DCE	Yes	M Street	Tacoma Dome Station	117,471,404	

Tacoma Trestle Track & Signal

Design and construction of additional track and new structures along an approximately 0.65 mile section of track between the existing Tacoma Dome Station and the vicinity of M Street in Tacoma. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018				0	136,000	136,000
CN	2018				0	11,785,000	11,785,000
<b>Project Totals</b>					<b>0</b>	<b>11,921,000</b>	<b>11,921,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,921,000	0	0	0	0
<b>Totals</b>	<b>11,921,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-3D	23	3.000	EIS	Yes	PSST in downtown Seattle	University of WA-Husky Stadium	1,756,007,000	0

University Link

The University link project consists of design and construction of a 3.15 mile extension of the Initial Segment from the Pine Street Stub Tunnel to the University of Washington Station with an intermediate station at Capitol Hill. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018				0	147,000	147,000
CN	2018				0	122,965,000	122,965,000
<b>Project Totals</b>					<b>0</b>	<b>123,112,000</b>	<b>123,112,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	123,112,000	0	0	0	0
<b>Totals</b>	<b>123,112,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Sound Transit</b>	<b>503,651,378</b>	<b>0</b>	<b>5,303,541,792</b>	<b>5,807,193,170</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Stanwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	9311(001)		STN-11	01	0.140	DCE	Yes	88th Ave NW	271st Street NW	3,844,000	

90th Avenue Extension

This project includes extending 90th Ave NW from 271st south to Viking Way and extending Viking way from the existing connection to 92nd Ave NW to 88th Ave NW. The new roadways will include curb, gutter, sidewalks on both sides and planter strips.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		STP(US)	1,437,750		0	1,426,250	2,864,000
<b>Project Totals</b>				<b>1,437,750</b>		<b>0</b>	<b>1,426,250</b>	<b>2,864,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,864,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,864,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Stanwood</b>	<b>1,437,750</b>	<b>0</b>	<b>1,426,250</b>	<b>2,864,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Steilacoom

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			STE-8A	28	1.020	EA	No	Puyallup St.	Farwest Dr.	2,250,100	1808 AdMod

Steilacoom Blvd. Non-Motorized Improvements- Puyallup St. to Farwest Dr.

The project is intended to construct non-motorized facilities (curb/gutter/sidewalks and bicycle lanes) on both sides of Steilacoom Blvd. between Puyallup St. and Farwest Dr. The project includes the requirement to build retaining walls to facilitate installation of the improvements. The August 2018 TIP modification is intended to reflect the need to install drainage improvements and street lighting (using local funds) to further enhance this project. This project is funding the construction portion of a larger project related to STE-8 and LW-33.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	CMAQ	1,556,100		0	694,000	2,250,100
<b>Project Totals</b>			<b>1,556,100</b>		<b>0</b>	<b>694,000</b>	<b>2,250,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,250,100	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,250,100</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Steilacoom</b>	<b>1,556,100</b>	<b>0</b>	<b>694,000</b>	<b>2,250,100</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Stillaguamish Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STIL-2	23	0.000	CE	No	N/A	N/A	690,677	

Purchase Replacement and Expansion Transit Vehicles

This project is to purchase replacement and expansion vehicles for the Tribe's transit system. This TIP project is designed to be a generic entry and describes the project's vehicle purchases beginning in 2010. Since the beginning, the project has identified funding for twelve (12) vehicle purchases.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2018	5309(Bus)	583,604			0	107,073	690,677
<b>Project Totals</b>			<b>583,604</b>			<b>0</b>	<b>107,073</b>	<b>690,677</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	690,677	0	0	0	0
<b>Totals</b>	<b>690,677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Stillaguamish Tribe	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	583,604		0	107,073	690,677

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Sultan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			SUL-9	06	0.250	CE	No	5th Street	8th Street	1,050,534	

Alder Avenue Improvements

Reconstruct Alder Avenue from 5th Street to 8th Street. Build new curb, gutter, and sidewalk improvements. Replace the sanitary sewer, water, and storm drainage facilities. Reconstruct the pavement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		CDBG	225,500		TIB	70,951	44,483	340,934
CN	2018			0		OTHER	185,000	0	185,000
<b>Project Totals</b>				<b>225,500</b>			<b>255,951</b>	<b>44,483</b>	<b>525,934</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	525,934	0	0	0	0
<b>Totals</b>	<b>525,934</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Snohomish

Agency: Sultan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0002(834)		SUL-7	28	0.050	EA	Yes	N/A	N/A	4,017,229	1810 AdMod

Sultan River/US 2 Bike and Pedestrian Bridge

The Sultan Pedestrian and Bicycle Bridge project constructs a 627-foot, non-motorized, ADA-compliant bicycle and pedestrian bridge that spans the Sultan River. The bridge is positioned 56-feet from the existing WSDOT U.S. 2 vehicle bridge, which includes a four-foot buffer from WSDOT right-of-way, based on preliminary engineering. Bridge construction includes a 10-foot wide concrete bridge deck with precast concrete girders. The project installs a retaining wall at the eastern terminus of the bridge, extending from the steep slope adjacent to U.S. 2 to the city's sewer lift station, located in River Park at the corner of First and Main streets. The retaining wall will support a paved eastern bridge approach and walkway, which will extend into the park for convenient pedestrian access. The project constructs a paved bridge approach and walkway at the western terminus, integrated into the U.S. road shoulder at Albion Street, in Sultan's Sportsman Park.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		0		0	1,000	1,000
CN	2018	TAP(R)	2,500,000		0	1,000,000	3,500,000
<b>Project Totals</b>			<b>2,500,000</b>		<b>0</b>	<b>1,001,000</b>	<b>3,501,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,501,000	0	0	0	0
<b>Totals</b>	<b>3,501,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Sultan</b>	<b>2,725,500</b>	<b>255,951</b>	<b>1,045,483</b>	<b>4,026,934</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SUM-14A	28	0.060	CE	No	70 feet north of north end of	100 feet south of south end of	292,713	

#9 Ditch Trail Bridge

This project completes a section of the Sumner Link Trail that is currently relying on a temporary fix, using an existing agricultural culvert to cross the existing storm drainage ditch No. 9. This project will place a pedestrian bridge over the No. 9 Ditch. The total length of the project is approximately 340 feet. The bridge deck will span approximately 50 feet and will be 16 feet wide. The running ramps will be asphalt and about 12 feet wide. Some mitigation will be required as part of this project. The design for this project was completed as part of the SUM-14 project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	CMAQ	257,897		0	34,816	292,713
<b>Project Totals</b>			<b>257,897</b>		<b>0</b>	<b>34,816</b>	<b>292,713</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	292,713	0	0	0
<b>Totals</b>	<b>0</b>	<b>292,713</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12			SUM-20	08	0.200	DCE	No	Puyallup River Bridge	Thompson Street	16,289,944	18-06

SR 410/Traffic Avenue Interchange Improvements

This project will construct two additional lanes and a shared use path on Traffic Avenue by constructing a parallel bridge structure east of the existing bridge. The existing signalized intersections at the SR410 ramp terminals will be reconfigured and an additional lane will be added to both off-ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2018	STP(UL)	313,444			0	1,486,500	1,799,944
<b>Project Totals</b>			<b>313,444</b>			<b>0</b>	<b>1,486,500</b>	<b>1,799,944</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,799,944	0	0	0	0
<b>Totals</b>	<b>1,799,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3290(013)		SUM-16A	08	0.200	DCE	Yes	East Bank of the White River	West Bank of the White River	979,808	

Stewart Road Bridge Replacement Right of Way Acquisition

This project will provide for early right of way acquisition to replace the existing two lane bridge over the White River at Stewart Road to accommodate four lanes of traffic, two 12-foot center lanes, two 15-foot outer lanes to accommodate both motorized and bicycle traffic, a 6.5-foot sidewalk on the south side, and a 10.5-foot sidewalk/multiuse path on the north side of the roadway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	STP(UL)	702,959		0	276,849	979,808
<b>Project Totals</b>			<b>702,959</b>		<b>0</b>	<b>276,849</b>	<b>979,808</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	979,808	0	0	0	0
<b>Totals</b>	<b>979,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Sumner</b>	<b>1,274,300</b>	<b>0</b>	<b>1,798,165</b>	<b>3,072,465</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			UVP-15C	04	0.000		No	Interstate 5	Grandview Drive	8,545,660	

56th St and Cirque Drive Corridor Improvements Phase 2

Phase 2 construction includes upgrading existing sidewalks, driveways, and curb ramps to current ADA standards where needed, landscaping, traffic signal interconnect, controller, illumination upgrades, and grind and overlay on S. 56th Street. Bicycle accommodations will be included on S. 54th St. and other streets necessary to make the connection between the South Tacoma Sounder station and the Tacoma Mall Transit Center. PE/Design was funded under UVP-15.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(UL)	6,955,729		0	1,281,850	8,237,579
<b>Project Totals</b>			<b>6,955,729</b>		<b>0</b>	<b>1,281,850</b>	<b>8,237,579</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	8,237,579	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>8,237,579</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			TAC-116	44	0.000	CE	Yes	USDOT Crossing No. 085742D		1,217,427	18-03

6th Avenue

Construct railroad crossing improvements at the 6th Avenue and Titlow Beach rail crossing. These improvements potentially include upgrades to sidewalks/curb ramps, pedestrian crossings, roadway/paving/traffic features, rail signals/gates, signage, striping, and noise modification measures, among others.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	HSIP	90,000			0	9,000	99,000
RW	2019	HSIP	30,000			0	3,000	33,000
CN	2019	HSIP	986,752			0	98,675	1,085,427
<b>Project Totals</b>			<b>1,106,752</b>			<b>0</b>	<b>110,675</b>	<b>1,217,427</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	99,000	1,118,427	0	0	0
<b>Totals</b>	<b>99,000</b>	<b>1,118,427</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3133(007)		TAC-109	24	3.500	CE	Yes	E 72nd Street	Puyallup Ave./Ells St.	1,865,540	1810 AdMod

East Portland Avenue Safety Improvements

Design for and upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, and improve traffic signal timing, communication, and coordination. original project did not include ADA upgrades to the ramps or any sidewalk work - this scope change allows the ADA ramps to be completed as part of the signal project - project also overlays E Portland/Puyallup Ave intersection which further triggers ADA upgrades.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		HSIP	38,535		0	49,324	87,859
CN	2018			0		0	473,520	473,520
CN	2019		HSIP	1,048,419		0	0	1,048,419
<b>Project Totals</b>				<b>1,086,954</b>		<b>0</b>	<b>522,844</b>	<b>1,609,798</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	561,379	1,048,419	0	0	0
<b>Totals</b>	<b>561,379</b>	<b>1,048,419</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	3133(008)		TAC-110	28	0.000	CE	No	East 52nd Street	East 52nd Street	383,885	1801 AdMod

First Creek Middle School Safe Routes to School

The project includes high-intensity activated crosswalk beacons signal, flashing beacons, sidewalk, crosswalk, and signs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		SRTS	296,885		0	50,000	346,885
<b>Project Totals</b>				<b>296,885</b>		<b>0</b>	<b>50,000</b>	<b>346,885</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	346,885	0	0	0
<b>Totals</b>	<b>0</b>	<b>346,885</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-105	18	2.000	CE	No	7th Street and Stadium Way	19th Street and MLK Jr. Way	6,950,000	

Links to Opportunity

This project will include a Multimodal Mobility Plan (planning) and streetscape design to address non-vehicular access to the Tacoma Link Expansion Project (preliminary engineering). The project will also include an Equity and Empowerment initiative focused on job access to encourage economic development in the Hilltop area of downtown Tacoma.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2018	Discretionary	2,000,000			0	550,000	2,550,000
<b>Project Totals</b>			<b>2,000,000</b>			<b>0</b>	<b>550,000</b>	<b>2,550,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,550,000	0	0	0	0
<b>Totals</b>	<b>2,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	3137(002)		TAC-111	28	0.000	CE	No	E T Street	E 44th Street	535,115	1801 AdMod

Lister Elementary School Safe Routes to School

The project includes sidewalk, curb, gutter, crosswalk, Americans with Disabilities Act curb ramps, flashing beacons, curb extensions, safety education, and encouragement.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	SRTS		408,615		0	59,000	467,615
<b>Project Totals</b>				<b>408,615</b>		<b>0</b>	<b>59,000</b>	<b>467,615</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	467,615	0	0	0	0
<b>Totals</b>	<b>467,615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0007(024)		TAC-104	21	0.000	CE	Yes	SR 7 & S. 34th	SR7 & S. 96th	976,700	

Pacific Ave/ SR7 Corridor

Improve the visibility of traffic signal heads and improve the phasing, timing, and coordination between signals. Upgrade to accessible countdown pedestrian signals and push buttons, improve crosswalks, and upgrade signs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018		HSIP		93,185		0	15,000	108,185
CN	2018		HSIP		661,360		0	0	661,360
<b>Project Totals</b>					<b>754,545</b>		<b>0</b>	<b>15,000</b>	<b>769,545</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	769,545	0	0	0	0
<b>Totals</b>	<b>769,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1280(038)		TAC-106	28	2.400	CE	No	E. 48th Street/Portland Ave	E. D Street/E. 25th Street	2,925,745	1802 AdMod

Pipeline Trail

Pipeline Trail Phase II is 2.4 mile contiguous non-motorized facility starting at Pipeline Road at East 48th Street and ending at the East D Street Bridge over I-5 Freeway. The project will construct a shared use path between East 48th and East 40th Streets. The trail will use new or existing sidewalks and bike lanes or sharrows on both sides of the street from East 40th Street to the East D Street Bridge. Sidewalks, approaches and curb ramps will be updated to ADA requirements. The project also includes LED Lighting, permanent bicycle counter and new trailhead parking area at E. 40th and Pipeline Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	CMAQ	2,042,600		0	593,145	2,635,745
<b>Project Totals</b>			<b>2,042,600</b>		<b>0</b>	<b>593,145</b>	<b>2,635,745</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,635,745	0	0	0	0
<b>Totals</b>	<b>2,635,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Tacoma

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-113	28	1.400	CE	No	First Creek Middle School	Evergreen Lutheran High School	2,691,057	1810 AdMod

Pipeline Trail, Phase III Construction

Our proposed project will construct, on property (100' wide) owned by the City of Tacoma, a 1.4 mile trail segment of a planned 14.5 mile Class 1 nonmotorized facility that is regional and multi-jurisdictional. The multi-use trail will be separated from motorized traffic and includes safety controls at arterial crossings. More specifically, the project design includes a minimum 10-foot wide asphalt surface, 2 foot gravel shoulder each side, new access control gates at existing Public Utility Dept service entries, LED lighting, three (3) pedestrian activated signals, water quality facilities, wayfinding signage, benches, and a permanent counting device. Additional project elements as warranted are ADA curb ramps, new sidewalks where missing, and replacement of unfit/unsafe sidewalks. The project includes an education component to teach health of Eastside residents.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	TAP(UL)	1,936,057		0	430,000	2,366,057
<b>Project Totals</b>			<b>1,936,057</b>		<b>0</b>	<b>430,000</b>	<b>2,366,057</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,366,057	0	0	0	0
<b>Totals</b>	<b>2,366,057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-114	28	0.920	CE	Yes	19th & Fawcett	6th & Fawcett	2,689,970	1805 AdMod

Revitalizing Tacoma's Brewery District with Complete Streets:Phase I

This project will add bike lanes, curb ramps, pedestrian refuge islands, upgrade crossings, upgrade signals for bicycle detection/APS, improve ADA accessibility, add mid-block crossings, and bicycle amenities. The project will also add a bike lane on S 15th from S Fawcett to S Yakima.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	TAP(UL)		267,281		0	47,167	314,448
RW	2019			0		0	100,000	100,000
CN	2020	TAP(UL)		1,934,193		0	341,329	2,275,522
<b>Project Totals</b>				<b>2,201,474</b>		<b>0</b>	<b>488,496</b>	<b>2,689,970</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	314,448	100,000	2,275,522	0	0
<b>Totals</b>	<b>314,448</b>	<b>100,000</b>	<b>2,275,522</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			TAC-115	06	0.860	CE	Yes	Union Avenue	Mullen Street	3,269,955	18-02

S. 19th Street -Union to Mullen

The scope of work is for an overlay of S. 19 Street between Mullen Street to Union Avenue. The work will consists of grinding the outer lane on each side of the street and overlaying the roadway curb to curb with HMA and constructing ADA compliant ramps. One signalized intersection (S. 19th & Proctor) will replace the loop detection, destroyed by the grinding operations, with video detection and the hardware necessary for these upgrades. Improvements at the intersection of S. 19th & Proctor will also require upgrades to APS for ADA compliance. There are existing storm, sanitary and water system in the right of way as well as overhead utilities. It is anticipated these utilities will remain as-is and upgrades are not included in this scope of work. Right of Way easements may be needed for several of the ramps and traffic signal upgrades.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		NHPP	232,452		0	69,434	301,886
RW	2018		NHPP	57,750		0	17,250	75,000
CN	2019		NHPP	2,227,663		0	665,406	2,893,069
<b>Project Totals</b>				<b>2,517,865</b>		<b>0</b>	<b>752,090</b>	<b>3,269,955</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	376,886	2,893,069	0	0	0
<b>Totals</b>	<b>376,886</b>	<b>2,893,069</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(467)		TAC-108	24	1.500	CE	No	S M ST	E G ST	1,087,262	1810 AdMod

South Tacoma Way Corridor Safety Improvements

Design for and upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, convert the temporary signal at S. 25th to a permanent signal, and improve traffic signal timing, communication, and coordination. Curb ramps will be updated as necessary as tied bid work.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	HSIP		18,694		0	64,892	83,586
CN	2019	HSIP		713,302		0	145,695	858,997
<b>Project Totals</b>				<b>731,996</b>		<b>0</b>	<b>210,587</b>	<b>942,583</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	83,586	858,997	0	0	0
<b>Totals</b>	<b>83,586</b>	<b>858,997</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3149(005)		TAC-107	06	2.500	CE	Yes	City of Fife/Tacoma Border on	E. 11th St./Alexander Ave.	19,700,120	1808 AdMod

Taylor Way Rehabilitation

The project will improve the Taylor Way corridor from the Fife/Tacoma border (approximately 300 feet east of SR 509) to the intersection at E. 11th St. and Alexander Avenue. Improvements include reconstructing the roadway surface to heavy haul standards (Fife to E. 11th St.), widening the SR 509/Taylor Way intersection to include dedicated thru and turn lanes, removing or upgrading existing railroad crossings, upgrading traffic and pedestrian signals, installation of communication fiber, new street lighting, sidewalks, upgrading non-compliant curb ramps, rechannelization of E. 11th St./Alexander Ave., and other intelligent transportation system (ITS) improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
PE	2018		STP(UL)		1,384,300	0	220,000	1,604,300
RW	2019				0	0	250,000	250,000
CN	2019		NHFP		8,894,996	0	0	8,894,996
CN	2019		STP(UL)		4,000,000	FMSIB	2,500,000	6,500,000
<b>Project Totals</b>					<b>14,279,296</b>		<b>470,000</b>	<b>17,249,296</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,604,300	15,644,996	0	0	0
<b>Totals</b>	<b>1,604,300</b>	<b>15,644,996</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			TAC-112	14	0.200	EA	No	S. 28th Street	I-5	3,456,950	18-01

Yakima Avenue Bridge Overlay

Provide a new cement concrete overlay on the bridge deck, expansion joints, and minor bridge repairs for the Yakima Avenue South Bridge. ADA improvements will be provided where necessary.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(BR)	493,050		0	76,950	570,000
CN	2019		STP(BR)	2,496,950		0	390,000	2,886,950
<b>Project Totals</b>				<b>2,990,000</b>		<b>0</b>	<b>466,950</b>	<b>3,456,950</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	570,000	2,886,950	0	0	0
<b>Totals</b>	<b>570,000</b>	<b>2,886,950</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Tacoma</b>	<b>39,308,768</b>	<b>2,500,000</b>	<b>6,000,637</b>	<b>47,809,405</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			TUK-62	08	0.100	DCE	Yes	Interurban Ave S	Northern end of bridge	15,750,000	18-06

42nd Ave S Bridge Replacement

Replace the existing 42nd Ave S steel truss bridge. The replacement would require preliminary engineer design, right-of-way, and construction phases. The new structure would meet current road and bridge design standards. The replacement structure configuration would be two through lanes, possibly a turn pocket, and include sidewalks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
PE	2020				0	1,600,000	1,600,000
<b>Project Totals</b>					<b>0</b>	<b>1,600,000</b>	<b>1,600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,600,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	1320(004)		TUK-57	14	0.010	CE	No	S Victor St	S 170th St	2,057,164	

Beacon Ave S Bridge Preventative Maintenance Project

Remove and replace failed bridge deck and paint structural steel.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(BR)	359,141			0	0	359,141
<b>Project Totals</b>				<b>359,141</b>			<b>0</b>	<b>0</b>	<b>359,141</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	359,141	0	0	0	0
<b>Totals</b>	<b>359,141</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1274(009)		TUK-55	14	0.040	CE	No	SR 181 - West Valley Highway	Sperry Drive S	3,051,688	

Frank Zepp Bridge Preventative Maintenance Project

Paint the structural steel, overlay deck and replace the deck joint, and install seismic protection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(BR)	11,092		0	0	11,092
<b>Project Totals</b>				<b>11,092</b>		<b>0</b>	<b>0</b>	<b>11,092</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,092	0	0	0	0
<b>Totals</b>	<b>11,092</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			TUK-61	06	0.050	CE	No	Airport Way S	Airport Way S	2,981,055	18-03

S Bar/Airport Way

Install seismic protection on the structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		STP(BR)	317,600		0	49,600	367,200
CN	2019		STP(BR)	2,613,855		0	0	2,613,855
<b>Project Totals</b>				<b>2,931,455</b>		<b>0</b>	<b>49,600</b>	<b>2,981,055</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	367,200	2,613,855	0	0	0
<b>Totals</b>	<b>367,200</b>	<b>2,613,855</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1276(007)		TUK-59	01	0.300	DCE	Yes	West Valley Highway	Naches Ave	38,500,000	

Strander Blvd./SW 27th St Extension

This project is Phase 3 of a multi-phase improvement that will connect Strander Blvd./SW 27th St between West Valley Hwy in Tukwila and Oakesdale Ave in Renton. This project will complete the design, right-of-way and construction phases for the roadway segment between West Valley Hwy and Naches Ave. Project components include a railroad bridge for the Union Pacific RR to provide grade separation, a new 4/5 lane roadway segment east of West Valley Hwy, roadway widening of two lanes for a portion of the project segment, a separated joint-use trail, a new trail bridge for the Interurban Trail (including new trail connections to Strander Blvd.), a new flyover bridge connection to the Tukwila Station, a new traffic signal serving the Tukwila Station, and storm drainage facilities. Current funding will complete the preliminary engineering and right-of-way phases. Construction will be funded as part of a future phase.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	STP(UL)		3,892,500		0	607,500	4,500,000
RW	2019	STP(UL)		1,254,250		0	195,750	1,450,000
<b>Project Totals</b>				<b>5,146,750</b>		<b>0</b>	<b>803,250</b>	<b>5,950,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,500,000	1,450,000	0	0	0
<b>Totals</b>	<b>4,500,000</b>	<b>1,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			TUK-60	28	0.170	DCE	No	W end of planned Green River Bridge	Longacres Way	725,899	18-04

West Valley Highway/Longacres Way Shared Use Pathways

Improvements will be completed on SR 181 from the west end of the planned Green River non-motorized Bridge to Longacres Way, including a 12-14 ft. separated shared use path with a 5 ft. landscaped buffer strip on the west side of the highway. Design-only will be completed for future improvements on Longacres Way between SR 181 to the Tukwila Sound Transit Link Station.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	CMAQ		186,840		0	29,160	216,000
CN	2019	CMAQ		441,063		0	68,836	509,899
<b>Project Totals</b>				<b>627,903</b>		<b>0</b>	<b>97,996</b>	<b>725,899</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	216,000	509,899	0	0	0
<b>Totals</b>	<b>216,000</b>	<b>509,899</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Tukwila		9,076,341	0	2,550,846
				11,627,187

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: United Way of Pierce  
County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			UWPC-4	23	0.000	DCE	No	N/A	N/A	301,418	

South Sound 2-1-1 Transportation Resource Center

The South Sound 2-1-1 Transportation Resource Center is a one call one click service for transportation that provides customers with a single point of contact to learn about available transportation resources. This easy to remember 3 digit number connects to a call center where we streamline the eligibility process for multiple programs and empower travelers by providing information about, assistance with, and access to available transportation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5310	189,111	WSDOT	28,902	54,503	272,516
<b>Project Totals</b>			<b>189,111</b>		<b>28,902</b>	<b>54,503</b>	<b>272,516</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	272,516	0	0	0	0
<b>Totals</b>	<b>272,516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for United Way of Pierce County</b>	<b>189,111</b>	<b>28,902</b>	<b>54,503</b>	<b>272,516</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3236(012)		UVP-23	28	0.500	CE	No	Loise Street	Grandview Drive	1,500,000	1804 AdMod

27th Street Improvements

This project will provide sidewalk, curb, gutter and street lighting along the south side of the street matching into existing improvements between Grandview Dr. and Louise Street. A 5 ft landscaped pedestrian buffer/planter strip will be provided where existing ROW permits. ADA ramps at the local street intersections will be part of the projects along pedestrian crosswalks. The existing utilities will be adjusted to the grade at the flow/curb lines. The other side of the street and the bike lanes has been funded and completed under project UVP-14 (27th St. Safe Routes to Schools) and a pavement overlay was funded and completed under UVP-18.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		CMAQ 2.5	1,077,522		0	0	1,077,522
CN	2018		STP(UL)	146,478		0	216,000	362,478
<b>Project Totals</b>				<b>1,224,000</b>		<b>0</b>	<b>216,000</b>	<b>1,440,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,440,000	0	0	0	0
<b>Totals</b>	<b>1,440,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: University Place

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			UVP-25	28	1.140	DCE	Yes	Grandview Drive	67th Avenue	4,520,000	

35th Street Improvements

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, signalized pedestrian crossing, pedestrian signal upgrade at the intersection of 67th Ave and 35th Street, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements. These improvements will connect into the University Place sidewalk and bike lane network (over 30 miles of bike lanes and sidewalks) and will make direct connections to the bicycle lanes and sidewalks on Bridgeport Way, Grandview Drive, and Sunset Drive, and bike lanes on 67th Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020	STP(UL)		255,000		0	45,000	300,000
RW	2020	STP(UL)		187,000		0	33,000	220,000
<b>Project Totals</b>				<b>442,000</b>		<b>0</b>	<b>78,000</b>	<b>520,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	520,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>520,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			UVP-30	21	1.000	CE	No	83rd Ave	Grandview	2,215,000	18-07

56th St./Cirque Dr Corridor Improvements Phase 3

This project will provide curb, gutter, planter strips, sidewalk, bicycle lane, street lights, signalized pedestrian crossing, curb extension/bulb out, contrasting pavement markings, speed radar feedback signs and pedestrian amenities. The storm system will be replaced/modified as necessary. Pedestrian connections will be provided to nearby parks, residential and commercial areas. This project is part of the overall 56th St/Cirque Drive Corridor Improvement project undertaken jointly with the Cities of Tacoma and University Place. PE phase of this project was funded under the joint corridor design project (UVP-15)

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2018				0	315,000	315,000
CN	2019		STP(UL)		1,785,000	0	1,785,000
<b>Project Totals</b>					<b>1,785,000</b>	<b>315,000</b>	<b>2,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	315,000	1,785,000	0	0	0
<b>Totals</b>	<b>315,000</b>	<b>1,785,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: University Place

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			UVP-24	05	1.200	DCE	Yes	Regents Blvd	40th Street W	4,900,000	

67th Ave Improvements Project

The project will provide curb, gutters, landscaped pedestrian buffers, 6-foot sidewalks, 5-foot bicycle lanes, median islands, street lights, and 2-inch asphalt overlay. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided for 150% of the new impervious surface. The intersections of Regents, 35th and 40th will be improved with upgraded signals, transit priority, video detection, audible pedestrian signals and updated ADA ramps. Connections will be provided to nearby residential, transit, recreation and commercial areas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	STP(UL)	259,500		0	40,500	300,000
<b>Project Totals</b>			<b>259,500</b>		<b>0</b>	<b>40,500</b>	<b>300,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	300,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			UVP-26	05	0.500	DCE	No	37th Street W	44th St W	462,000	

67th Avenue Overlay

Provide 2' asphalt overlay on 67th Avenue between 37th St West and 44th St West. Update ADA facilities as required. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection loops will be replaced where damaged by paving operations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2019		STP(UL)	42,500		0	7,500	50,000
CN	2019		STP(UL)	350,200		0	61,800	412,000
<b>Project Totals</b>				<b>392,700</b>		<b>0</b>	<b>69,300</b>	<b>462,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	462,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>462,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			UVP-29	06	0.750	DCE	No	Cirque Drive W	37th Street W	1,178,526	18-01

Bridgeport Way Overlay

The proposed project will include a new 2' HMA overlay to provide a new wearing course. A prelevel course will be performed in areas where rutting is most significant to further improve surface smoothness. Pavement will be ground down the overlay thickness along the curb edge and at project ends to provide transitions to existing improvements. Vehicle detection disturbed by paving operations will be replaced. Existing utility covers/lids (valves, catch basins, manholes, etc.) will be adjusted to final grade. Non-compliant ADA ramps and sidewalks will be replaced with fully compliant/accessible ramps and sidewalks.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	NHPP	68,800			0	11,200	80,000
CN	2018	NHPP	944,732			0	153,794	1,098,526
<b>Project Totals</b>			<b>1,013,532</b>			<b>0</b>	<b>164,994</b>	<b>1,178,526</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,178,526	0	0	0	0
<b>Totals</b>	<b>1,178,526</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			UVP-27	05	0.600	DCE	No	UP/Lakewood City Limits	Chambers Lane	2,000,000	1804 AdMod

Bridgeport Way Phase 4

This project will provide curb, gutters, planter strips, sidewalk, bicycle lanes, street lights and pavement overlay matching into existing improvements. Existing curb, gutter and sidewalk will be replaced where disturbed by construction activity. The storm system will be replaced/modified as necessary. Signals will be interconnected and coordinated with UP signal network. Traffic signal detection loops will be replaced with video detection. Flashing yellow protected/permissive left turn arrow signal head/indication will be added at the 67th Ave intersection to reduce delays. Connections will be provided to nearby parks, residential and commercial areas. ADA ramps will be updated. PE phase of this project was funded under a joint UP/Lakewood corridor design project (UVP-6).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(UL)	1,730,000		0	270,000	2,000,000
<b>Project Totals</b>			<b>1,730,000</b>		<b>0</b>	<b>270,000</b>	<b>2,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,000,000	0	0	0	0
<b>Totals</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			UVP-28	05	0.400	DCE	No	S 19th St	Regents Blvd	420,000	

Mildred Overlay

Provide 2' asphalt overlay on Mildred between 19th Street and Regents Blvd. Update ADA facilities as required. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection will be replaced where damaged by paving operations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	17,000		0	3,000	20,000
CN	2018	STP(UL)	340,000		0	60,000	400,000
<b>Project Totals</b>			<b>357,000</b>		<b>0</b>	<b>63,000</b>	<b>420,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	420,000	0	0	0	0
<b>Totals</b>	<b>420,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for University Place</b>	<b>7,203,732</b>	<b>0</b>	<b>1,216,794</b>	<b>8,420,526</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County: King

Agency: Woodinville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WNV-7A	08	0.250	EA	Yes	NE Woodinville Dr	131st Avenue NE	8,790,000	

SR-202: North Sammamish Bridge and Road Widening Project (NE Wood Dr to 131st Ave NE)

Roadway widening from 2 lane section to 4 lane section; work includes bike lanes and curb/gutter/sidewalk both directions. Rebuild signal at MP 0.56. Upgrade railroad crossings, drainage and illumination. Non-motorized connection to Sammamish River Trail. This project is coordinated with WNV-7.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2018	DEMO	71,084		TIB	4,000,000	1,115,678	5,186,762
<b>Project Totals</b>			<b>71,084</b>			<b>4,000,000</b>	<b>1,115,678</b>	<b>5,186,762</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,186,762	0	0	0	0
<b>Totals</b>	<b>5,186,762</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Woodinville	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	71,084		4,000,000	1,115,678	5,186,762

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - Alaska Way Viaduct Project

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0099(111)	809936E	WDUC-33	01	1.000	EIS	Yes	S King St	Roy St	2,252,435,258	

SR-99: S King Street Vicinity to Roy St - Viaduct Replacement

The proposed bored tunnel would be constructed under downtown Seattle between the vicinity of S. King Street and Roy Street to replace the seismically vulnerable Alaskan Way Viaduct along the central waterfront. The proposed bored tunnel would move SR 99 to a below-ground alignment under downtown Seattle and would bypass the existing Battery Street Tunnel. As covered in the Environmental Impact Statement, the project includes removal of the existing Viaduct, the Decommissioning of Battery Street Tunnel, and construction mitigation. This project is eligible for advanced construction, and is a multi-year construction project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0		0	4,000,000	4,000,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,000,000	0	0	0	0
<b>Totals</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - Alaska Way Viaduct Project</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-113	26	0.000	CE	No	N/A	N/A	5,119,200	

Diesel Particulate Emissions Reduction Project

1) Replace and upgrade 40 propeller blades on five of the six Issaquah Class Vessels with more fuel efficient Controllable Pitch Propellers (CPPs). 2) Replace and upgrade six Issaquah Class Vessel service switch boards. 3) Install fuel monitoring systems on the main engines of 23 vessels in the Washington State Ferries fleet. 4) Install power monitoring systems on 20 vessels in the fleet.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
CN	2018	FBP	800,000		0	639,900	1,439,900
CN	2019	CMAQ	3,300,100		0	0	3,300,100
<b>Project Totals</b>			<b>4,100,100</b>		<b>0</b>	<b>639,900</b>	<b>4,740,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,439,900	3,300,100	0	0	0
<b>Totals</b>	<b>1,439,900</b>	<b>3,300,100</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - Marine

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		904433A	WSF-59	26	0.000	EIS	Yes	N/A	N/A	166,564,006	18-08

Mukilteo Multimodal Terminal

Replace the existing Mukilteo Ferry Terminal with a new terminal relocated to the former tank farm site. The new multimodal terminal will include one vessel slip, a terminal building with overhead pedestrian loading, bicycle and HOV lanes, and a bus transit center. The project will also remove the tank farm pier. Construction of the new terminal will be phased: Phase 1 includes pier removal and dredging, and Phase 2 includes construction of the new terminal and its components. Toll credits will be used for this project for matching fund purposes for this multi-year phased project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	5307		249,681		0	0	249,681
CN	2018	FBP		7,028,454		0	6,785,666	13,814,120
CN	2018	NHPP		1,803,398	CWA	63,600,000	0	65,403,398
<b>Project Totals</b>				<b>9,081,533</b>		<b>63,600,000</b>	<b>6,785,666</b>	<b>79,467,199</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	79,467,199	0	0	0	0
<b>Totals</b>	<b>79,467,199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		904858A	WSF-82	26	0.000	EA	No	Alaskan Way S	Marion St.	331,007,000	18-09

Seattle Multimodal Terminal at Colman Dock

Replace the north timber trestle and the main terminal building, as well as utilities and auxiliary structures located on the timber trestle. Replacement structures will be constructed to meet current seismic codes. This is part of the larger Colman Dock project, which includes the Slip 3 OHL and Transfer Span Replacement (WSF-105) and the POF facility. FA #s: 2006(035) and WA-04-0004. This is a multiyear project and the funding included is the portion within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5307	4,345,709		0	0	4,345,709
CN	2018	5307(h)	2,500,000		0	0	2,500,000
CN	2018	NHPP	61,328,000		0	0	61,328,000
CN	2019	5307	4,345,709		0	0	4,345,709
CN	2020	5307	4,345,709		0	0	4,345,709
CN	2020	NHPP	30,948,500	CWA	17,989,000	0	48,937,500
<b>Project Totals</b>			<b>107,813,627</b>		<b>17,989,000</b>	<b>0</b>	<b>125,802,627</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	68,173,709	4,345,709	53,283,209	0	0
<b>Totals</b>	<b>68,173,709</b>	<b>4,345,709</b>	<b>53,283,209</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		903834A	WSF-112	26	0.000	DCE	No	N/A	N/A	3,945,000	

SR 104/Edmonds Ferry Terminal - Seawall Seismic Stabilization

Improve seismic stability of bulkhead (seawall) at Edmonds Ferry Terminal by stabilizing the soil behind the bulkhead. Toll credits will be used for this project for matching fund purposes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018				0		0	24,663	24,663
CN	2018		5307		1,676,000		0	1,653,000	3,329,000
<b>Project Totals</b>					<b>1,676,000</b>		<b>0</b>	<b>1,677,663</b>	<b>3,353,663</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,353,663	0	0	0	0
<b>Totals</b>	<b>3,353,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		905003A	WSF-79	26	0.000	DCE	No	N/A	N/A	18,763,348	

SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2018			0	146,000	146,000
CN	2020	STP		12,117,000	1,264,000	13,381,000
<b>Project Totals</b>				<b>12,117,000</b>	<b>1,410,000</b>	<b>13,527,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	146,000	0	13,381,000	0	0
<b>Totals</b>	<b>146,000</b>	<b>0</b>	<b>13,381,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2015(086)	903481A	WSF-111	26	0.000	DCE	No	N/A	N/A	14,944,000	18-01

SR 305/Bainbridge Island Ferry Terminal - Pedestrian Loading Bridge Replacement

Replace the pedestrian loading bridge at the Bainbridge Island Ferry Terminal with a new, wider structure that meets current seismic codes. Toll credits will be used for this project for matching fund purposes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	FBP	2,800,000		0	7,238,000	10,038,000
CN	2019	NHPP	2,200,000		0	342,000	2,542,000
<b>Project Totals</b>			<b>5,000,000</b>		<b>0</b>	<b>7,580,000</b>	<b>12,580,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,038,000	2,542,000	0	0	0
<b>Totals</b>	<b>10,038,000</b>	<b>2,542,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2012(030)	904843A	WSF-105	26	0.000	EA	No	Alaskan Way S	Marion St.	32,872,000	

SR 519/Seattle Tml Slip 3 - OHL & Transfer Span Replacement

Replace the Seattle Ferry Terminal Slip 3 vehicular transfer span with a hydraulic transfer span, drilled shaft foundations, and a new bridge seat, constructed to current seismic codes. Replace the passenger overhead loading (OHL) movable bridge with a structure that meets current ADA standards, and replace Slip 2 and 3 timber dolphins. This is part of the larger Colman Dock project, which includes replacement of the north trestle and main terminal building (WSF-82) and the POF facility. FA #: 2012(030). This is a multiyear project and reflects only those funds within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	5307		2,000,000		0	0	2,000,000
CN	2019	5307		2,000,000		0	0	2,000,000
CN	2020	NHPP		1,555,000	CWA	32,000	2,734,000	4,321,000
<b>Project Totals</b>				<b>5,555,000</b>		<b>32,000</b>	<b>2,734,000</b>	<b>8,321,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,000,000	2,000,000	4,321,000	0	0
<b>Totals</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>4,321,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-115	26	0.000	CE	No	N/A	N/A	3,500,000	18-09

Terminal & Vessel Communication Infrastructure Modernization

This project includes Washington State Ferries' PFG funding for modernization of terminal and vessel communication infrastructure that has reached the end of its useful life and/or has become obsolete due to technology advances. Specifically, the project will replace vessel telecommunications, implement high-speed internet connections at terminals, and replace servers/networks. The project is 100% federally funded.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5307(h)	3,500,000		0	0	3,500,000
<b>Project Totals</b>			<b>3,500,000</b>		<b>0</b>	<b>0</b>	<b>3,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,500,000	0	0	0	0
<b>Totals</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		Multipl	WSF-102	26	0.000	CE	No	N/A	N/A	122,070,478	

Vessel Preservation and Improvement

This is a bucket project for capital investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 22 vessels. The project consists of FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017. FA #: 2012(028), WA-54-0007. Toll credits will be used for this project for matching fund purposes.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018				0	3,310,000	3,310,000
CN	2018		NHPP		2,661,000	0	2,661,000
		<b>Project Totals</b>			<b>2,661,000</b>	<b>3,310,000</b>	<b>5,971,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,971,000	0	0	0	0
<b>Totals</b>	<b>5,971,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		Multipl	WSF-114	26	0.000		No	N/A	N/A	104,181,186	1807 AdMod

Vessel Preservation and Improvement (2018-2020)

This is a bucket project for the planning and construction of capital improvement, preventative maintenance, and preservation investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 23 vessels. The project consists of FHWA and FTA funds scheduled to be expended over the span of FFYs 2018-2020. Toll credits will be used for this project for matching fund purposes.

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - Marine

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0		0	4,343,076	4,343,076
PE	2019			0		0	4,343,076	4,343,076
PE	2020			0		0	5,874,833	5,874,833
CN	2018		5307	1,151,613		0	0	1,151,613
CN	2018		5337	8,511,538		0	0	8,511,538
CN	2018		FBP	16,295,854		0	0	16,295,854
CN	2018		NHPP	6,338,000		0	0	6,338,000
CN	2018		STP	2,181,000		0	0	2,181,000
CN	2019		5307	807,266		0	0	807,266
CN	2019		5337	6,398,478		0	0	6,398,478
CN	2019		FBP	16,295,854		0	0	16,295,854
CN	2020		5307	807,266		0	0	807,266
CN	2020		5337	6,398,478		0	0	6,398,478
CN	2020		FBP	16,295,854		0	0	16,295,854
CN	2020		NHPP	8,139,000		0	0	8,139,000
<b>Project Totals</b>				<b>89,620,201</b>		<b>0</b>	<b>14,560,985</b>	<b>104,181,186</b>

**Washington State S. T. I. P.**

**2018 to 2021**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 14, 2018**

**County:**

**Agency:** WSDOT - Marine

**Expenditure Schedule**

<b>Phase</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>	<b>5th &amp; 6th</b>
ALL	38,821,081	27,844,674	37,515,431	0	0
<b>Totals</b>	<b>38,821,081</b>	<b>27,844,674</b>	<b>37,515,431</b>	<b>0</b>	<b>0</b>

**Federal Funds**

	<b>Federal Funds</b>	<b>State Funds</b>	<b>Local Funds</b>	<b>Total</b>
<b>Agency Totals for WSDOT - Marine</b>	<b>241,124,461</b>	<b>81,621,000</b>	<b>38,698,214</b>	<b>361,443,675</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		200207Y	WDNC-13	44	0.100	DCE	No	MP 60.45	MP 60.45	794,170	1810 AdMod

US 2/Stevens Pass - Avalanche Deflection Berm

Tunnel Creek drainage area is an active avalanche area. The surplus army tank used to control avalanches in this area will soon be removed from operation. This project will construct a berm to redirect avalanches and debris from reaching the highway. This will mitigate delays to the traveling public and protect the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2019	WFL	490,000			0	0	490,000
CN	2019	NHPP	95,227			0	11,943	107,170
<b>Project Totals</b>			<b>585,227</b>			<b>0</b>	<b>11,943</b>	<b>597,170</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	597,170	0	0	0
<b>Totals</b>	<b>0</b>	<b>597,170</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for WSDOT - NC	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	585,227		0	11,943	597,170

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPPSRC	WDNW-1081	05	0.000	CE	No	N/A	N/A	304,647,203	

Asphalt/Chip Seal Preservation Puget Sound Regional Council

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at [www.wsdot.wa.gov/Projects/Search](http://www.wsdot.wa.gov/Projects/Search). The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		0		0	6,315,621	6,315,621
PE	2018	NHPP	445,194		0	0	445,194
PE	2018	STP	472,823		0	0	472,823
PE	2019		0		0	2,795,164	2,795,164
PE	2019	NHPP	1,287,987		0	0	1,287,987
PE	2019	STP	792,868		0	0	792,868
PE	2020		0		0	3,358,154	3,358,154
PE	2020	NHPP	1,475,065		0	0	1,475,065
PE	2020	STP	599,112		0	0	599,112
CN	2018		0		0	33,678,749	33,678,749
CN	2018	NHPP	32,493,877		0	0	32,493,877
CN	2018	STP	3,232,288		0	0	3,232,288
CN	2019		0		0	15,198,006	15,198,006
CN	2019	NHPP	34,890,694		0	0	34,890,694
CN	2019	STP	13,128,046		0	0	13,128,046
CN	2020		0		0	17,261,372	17,261,372
CN	2020	NHPP	1,930,439		0	0	1,930,439
CN	2020	STP	1,401,563		0	0	1,401,563
<b>Project Totals</b>			<b>92,149,956</b>		<b>0</b>	<b>78,607,066</b>	<b>170,757,022</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	76,638,552	68,092,765	26,025,705	0	0
Totals	76,638,552	68,092,765	26,025,705	0	0



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPPSRC	WDNW-1082	05	0.000	CE	No	N/A	N/A	57,008,235	

Concrete Roadway Preservation Puget Sound Regional Council

Grouping of preservation projects for state highways and freeways PSRC-wide pavement condition rating is projected to drop below the adopted standards at multiple project locations. Replacing existing pavement with thicker concrete and steel bars at the joints will extend the life of the pavement at least another 40 years and provide a smoother ride. Find a list of included projects at [www.wsdot.wa.gov/Projects/Search](http://www.wsdot.wa.gov/Projects/Search). The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020					0	35,251	35,251
PE	2020		NHPP			666,116	0	666,116
PE	2020		STP			215,166	0	215,166
CN	2018					0	428,496	428,496
CN	2018		NHPP			21,424,807	0	21,424,807
<b>Project Totals</b>						<b>22,306,089</b>	<b>0</b>	<b>22,769,836</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	21,853,303	0	916,533	0	0
<b>Totals</b>	<b>21,853,303</b>	<b>0</b>	<b>916,533</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		140500T	WDNW-1156	14	12.460	CE	No	MP 0.34	MP 12.80	7,247,766	1801 AdMod

I-405/61st Ave S to SE 8th St - Seismic Retrofit

This project will provide seismic retrofitting of four I-405 bridges located within Washington's Seismic Lifeline Route. The NHS bridge numbers and 2017 priorities are as follows: 405/005 (priority #70), 405/011 (priority #12), 405/015 (priority #14), & 405/041E (priority #18).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2018		0		CWA	6,186,824	0	6,186,824
<b>Project Totals</b>			<b>0</b>			<b>6,186,824</b>	<b>0</b>	<b>6,186,824</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,186,824	0	0	0	0
<b>Totals</b>	<b>6,186,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		140567E	WDNW-1180	14	18.900	CE	No	MP 1.14	MP 20.04	16,998,580	18-05

I-405/Burlington Northern Railroad Bridge to Pedestrian Trail Bridge - Seismic Retrofit

Provide seismic retrofit on thirteen I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridges are 2017 priorities - 405/045E (priority #19), 405/045W (priority #20), 405/046E (priority #21), 405/046W (priority #22), 405/047E (priority #23), 405/047W (priority #24), 405/048E (priority #25), 405/048W (priority #26), 405/052E (priority #27), 405/052W (priority #28), 405/056E (priority #29), 405/056W (priority #30), and 405/012 (priority #13).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	NHPP	2,473,404		0	103,058	2,576,462
<b>Project Totals</b>			<b>2,473,404</b>		<b>0</b>	<b>103,058</b>	<b>2,576,462</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,576,462	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,576,462</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		140567B	WDNW-1140	03	0.600	EA	Yes	MP 20.90	MP 21.50	75,000,000	

I-405/NE 132nd Street Interchange - New Interchange

This project will construct half-diamond interchange ramps at NE 132nd Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2018			0	CWA	20,000,000	0	20,000,000
<b>Project Totals</b>				<b>0</b>		<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000,000	0	0	0	0
<b>Totals</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		140504N	WDNW-1114	03	13.000	EA	Yes	MP 0.00	MP 13.00	839,534,395	1804 AdMod

I-405/Renton to Bellevue - Corridor Widening & Express Toll Lanes (Stage 2)

This project continues the widening of the I-405 corridor between Renton and Bellevue, including the implementation of Express Toll Lanes (ETL) and rebuilding impacted interchanges. This is a multi-year project and programming reflects funding within the span of the current TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2018		0		CWA	304,500,000	0	304,500,000
<b>Project Totals</b>			<b>0</b>			<b>304,500,000</b>	<b>0</b>	<b>304,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	304,500,000	0	0	0	0
<b>Totals</b>	<b>304,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100540U	WDNW-1131	21	0.630	CE	No	164th St SW (MP 183.69)	164th St SW (MP 184.32)	635,141	

I-5/164th St SW Interchange - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Required safety work will include striping and other minor safety items as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP	518,792		0	34,669	553,461
<b>Project Totals</b>				<b>518,792</b>		<b>0</b>	<b>34,669</b>	<b>553,461</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	553,461	0	0	0	0
<b>Totals</b>	<b>553,461</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100549B	WDNW-1138	44	4.570	EA	Yes	MP 194.49	MP 199.06	84,400,000	

I-5/Everett to SR 528 - Peak Use Shoulder Lane & Interchange Improvements

NB I-5 between Everett and Marysville experiences severe congestion during peak travel periods. Widening the outside shoulder (right shoulder) by 1' and re-striping NB I-5 to create a peak use shoulder lane and installing an Active Traffic Management system will improve mobility and increase highway capacity by allowing motorists to use the outside shoulder for driving during peak traffic hours. This project will also complete the half-interchange at SR 529 by constructing a new NB I-5 Off-ramp to SR 529 and a new SB on-ramp from SR 529 to I-5.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2018		0		CWA	1,000,000	0	1,000,000
CN	2019		0		CWA	78,100,000	0	78,100,000
<b>Project Totals</b>			<b>0</b>			<b>79,100,000</b>	<b>0</b>	<b>79,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,000,000	78,100,000	0	0	0
<b>Totals</b>	<b>1,000,000</b>	<b>78,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100525M	WDNW-2003	24	7.220	CE	No	MP 165.39	MP 172.61	2,895,260	

I-5/Express Lanes System Entrances - Electronic Sign Replacement

Replace all overhead fiber optic signs, variable message signs, and associated electrical systems located at on-ramp entrances (Cherry St & Columbia St, Pike St & 9th Ave, NE Ravenna Blvd, Lake City Way NE, and NE 103rd & 1st Ave NE) to reduce the possibility of an abrupt system failure and allow for emergency or quick maintenance of those signs in order to maintain an acceptable level of service.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total		
			State Fund Code	State Funds				
CN	2018			0	CWA	2,481,600	0	2,481,600
<b>Project Totals</b>				<b>0</b>		<b>2,481,600</b>	<b>0</b>	<b>2,481,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,481,600	0	0	0	0
<b>Totals</b>	<b>2,481,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100547F	WDNW-1197	24	0.100	CE	No	MP 187.23	MP 187.33	616,880	18-10

I-5/NB 118th St SW Vic - VMS Replacement

Replace the existing Variable Message Sign with an LED walk-in VMS sign (VMS-216) on northbound I-5 at 118th St SW vicinity.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2019		NHPP	79,903		0	7,903	87,806
CN	2020		NHPP	518,493		0	10,581	529,074
<b>Project Totals</b>				<b>598,396</b>		<b>0</b>	<b>18,484</b>	<b>616,880</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	87,806	529,074	0	0
<b>Totals</b>	<b>0</b>	<b>87,806</b>	<b>529,074</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(975)	100530K	WDNW-1158	21	0.060	CE	No	MP 179.24	MP 179.30	149,207	18-04

I-5/Northbound 220th St - Redirectional Landform Mitigation 17-19

Completing this project is essential to comply with established WSDOT policy to shield or otherwise mitigate redirectional landforms on freeways. A redirectional landform located on the outside shoulder of northbound I-5 at 220th St will be mitigated, reducing the risk of injury collisions at this location.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2018	HSIP		122,069	0	124,560
<b>Project Totals</b>				<b>122,069</b>	<b>0</b>	<b>124,560</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	124,560	0	0	0	0
<b>Totals</b>	<b>124,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9999(654)	100521W	WDNW-975	03	2.510	CE	No	MP 164.26	SR 520 (MP 168.07 )	15,961,672	1810 AdMod

I-5/Northbound I-90 to SR 520 - Active Traffic Management

Northbound I-5 between I-90 and SR 520 experiences severe congestion. Installing metering on the Cherry St to northbound I-5 ramp and the northbound I-5 collector distributor ramp, and extending the Active Traffic Management System on northbound I-5 to SR 520 will improve mobility along the corridor.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2019	NHPP	5,180,889			0	105,733	5,286,622
CN	2020	NHPP	6,651,025			0	135,735	6,786,760
<b>Project Totals</b>			<b>11,831,914</b>			<b>0</b>	<b>241,468</b>	<b>12,073,382</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,286,622	6,786,760	0	0
<b>Totals</b>	<b>0</b>	<b>5,286,622</b>	<b>6,786,760</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100542K	WDNW-1198	06	0.040	CE	No	MP 188.77	MP 188.81	864,900	18-09

I-5/Northbound Ramp to SR 526/SR 527 - Sign Structure Replacement

The sign bridge on northbound I-5, sited over the ramp to SR 526/SR 527, is structurally deficient and will be replaced. Sign Bridge No. 5/188.79ND

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP		127,764		0	12,636	140,400
CN	2020		NHPP		710,010		0	14,490	724,500
<b>Project Totals</b>					<b>837,774</b>		<b>0</b>	<b>27,126</b>	<b>864,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	140,400	724,500	0	0
<b>Totals</b>	<b>0</b>	<b>140,400</b>	<b>724,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9999(654)	100521X	WDNW-1173	03	1.010	CE	No	Seneca St (MP 165.09)	Olive Way (MP 166.10)	6,613,564	18-03

I-5/Northbound Seneca St to Olive Way - Mobility Improvements

Northbound I-5 between Seneca St and Olive Way experiences severe congestion. Providing an additional northbound lane between Seneca St and the Olive Way off ramp, and revising the northbound Cherry Street on-ramp to mainline I-5 to an auxiliary lane to the Olive Way exit, will improve mobility along the corridor. (This project will perform the widening work of the original scope from WSDOT- NWR project PIN 100521W (WDNW-975) I-5/Northbound Seneca St to SR 520 - Mobility (now I-5/Northbound I-90 to SR 520 - Active Traffic Management).)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	4,789,939		0	747,563	5,537,502
<b>Project Totals</b>			<b>4,789,939</b>		<b>0</b>	<b>747,563</b>	<b>5,537,502</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,537,502	0	0	0	0
<b>Totals</b>	<b>5,537,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(975)	100530J	WDNW-1144	28	0.010	CE	No	MP 177.72	MP 177.82	165,570	

I-5/Southbound Off Ramp to SR 104 Westbound Ramp - ADA Compliance

The project will replace the existing non-standard sidewalk ramps with ramps that are in compliance with ADA guidelines. The improvements are located at the terminus of the off-ramp from I-5 southbound to westbound SR 104.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	132,241		0	2,699	134,940
<b>Project Totals</b>				<b>132,241</b>		<b>0</b>	<b>2,699</b>	<b>134,940</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	134,940	0	0	0	0
<b>Totals</b>	<b>134,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(976)	100516J	WDNW-1143	28	3.940	CE	No	MP 161.68	MP 165.62	119,560	

I-5/Southbound S Lucile St to Spring St - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits. The improvements will be located at the I-5 Southbound/ S Dearborn St intersection, the I-5 Express Lane/Cherry St/5th Ave intersection, and the I-5 Express Lane/Columbia St/5th Ave intersection.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Total
			State Fund Code	State Funds	
CN	2018	NHPP		96,314	0
<b>Project Totals</b>				<b>96,314</b>	<b>0</b>
					<b>1,966</b>
					<b>98,280</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	98,280	0	0	0	0
<b>Totals</b>	<b>98,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100516H	WDNW-1178	14	1.730	CE	No	MP 162.82	MP 164.55	22,997,260	18-05

I-5/Southbound S Spokane St to I-90 Vicinity - Deck Overlay & Expansion Joint

The existing sliding plate expansion joints on Bridge 5/536W, 5/538S-W, 5/539W, 5/539SCD, 5/538S-E on I-5 southbound need replacement. Bridge deck rehabilitation is to grind and place polyester concrete overlay.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	1,973,664		0	82,236	2,055,900
<b>Project Totals</b>				<b>1,973,664</b>		<b>0</b>	<b>82,236</b>	<b>2,055,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,055,900	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,055,900</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(975)	100530H	WDNW-1142	14	2.530	CE	No	MP 177.39	MP 179.92	797,900	

I-5/SR 104 Vicinity to 212th St SW Vicinity - Expansion Joint Replacement

This project will replace the expansion joints of bridge numbers 5/599E, 5/603, 5/607E, 5/599NCD, 5/601N-E, 5/599W, 5/601SCD, and 5/599SCD. The work will include the compression sealing of bridge numbers 5/599E and 5/599W.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	701,896		0	14,324	716,220
<b>Project Totals</b>				<b>701,896</b>		<b>0</b>	<b>14,324</b>	<b>716,220</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	716,220	0	0	0	0
<b>Totals</b>	<b>716,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0054(290)	100558E	WDNW-1116	21	3.130	CE	No	MP 212.67	MP 215.70	231,744	

I-5/SR 532 & 300th St NW Interchange Ramps - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP	195,696			0	3,994	199,690
<b>Project Totals</b>			<b>195,696</b>			<b>0</b>	<b>3,994</b>	<b>199,690</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	199,690	0	0	0	0
<b>Totals</b>	<b>199,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(500)	109060I	WDNW-1164	14	14.520	CE	No	MP 18.77 (East Fork Issaquah Creek)	MP 33.29 (Burlington Northern Railroad Bridge)	7,406,650	18-03

I-90/E Fork Issaquah Creek to Burlington Northern Railroad Bridge - Seismic Retrofit

This project provides seismic retrofit on I-90 bridges located within Washington's Seismic Lifeline Route. NHS Bridge and 2017 priorities - 90/72N, 90/81N, 90/81S, 90/83N, 90/83S, 90/85N, and 90/85S. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	NHPP		720,142		0	30,005	750,147
CN	2019			0		0	6,656,503	6,656,503
<b>Project Totals</b>				<b>720,142</b>		<b>0</b>	<b>6,686,508</b>	<b>7,406,650</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	750,147	6,656,503	0	0	0
<b>Totals</b>	<b>750,147</b>	<b>6,656,503</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(492)	109071A	WDNW-1104	14	0.040	CE	No	MP 27.32	MP 27.36	922,659	

I-90/Eastbound Winery Rd Bridge - Deck Overlay

The project will overlay the bridge deck of the Eastbound Winery Rd Bridge 90/80S to preserve the structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP	811,521			0	16,562	828,083
<b>Project Totals</b>			<b>811,521</b>			<b>0</b>	<b>16,562</b>	<b>828,083</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	828,083	0	0	0	0
<b>Totals</b>	<b>828,083</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109052P	WDNW-1196	03	3.970	CE	No	MP 11.55	MP 15.52	73,200,000	18-09

I-90/Eastgate to SR 900 - Corridor Improvements

This segment of the I-90 corridor between the Eastgate and SR 900 interchanges experiences severe congestion during peak traffic hours. Re-constructing the existing shoulders to full depth pavement, re-striping of the eastbound and westbound I-90 to create an additional auxiliary lane on each direction between Eastgate and Westlake Sammamish Parkway (WLSP) interchanges, and modifying the westbound I-90 off-ramp to WLSP will increase the freeway capacity and improve mobility.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018		0		CWA	4,076,226	0	4,076,226
CN	2019		0		CWA	66,100,000	0	66,100,000
<b>Project Totals</b>			<b>0</b>			<b>70,176,226</b>	<b>0</b>	<b>70,176,226</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,076,226	66,100,000	0	0	0
<b>Totals</b>	<b>4,076,226</b>	<b>66,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109024T	WDNW-1182	14	1.610	DCE	No	MP 4.28	MP 5.89	2,986,209	18-05

I-90/Homer M Hadley Bridge - Anchor Cable Replacement

Replace eleven selected anchor cables on the I-90 Homer M Hadley Bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2019	NHPP		99,708		0	4,155	103,863
<b>Project Totals</b>				<b>99,708</b>		<b>0</b>	<b>4,155</b>	<b>103,863</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	103,863	0	0	0
<b>Totals</b>	<b>0</b>	<b>103,863</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109024S	WDNW-1183	14	1.610	DCE	No	MP 4.28	MP 5.89	4,795,270	18-05

I-90/Lacey V Murrow Bridge - Anchor Cable Replacement

Replace fifteen selected anchor cables on the I-90 Lacey V Murrow Floating Bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2019	NHPP		147,882		0	6,162	154,044
<b>Project Totals</b>				<b>147,882</b>		<b>0</b>	<b>6,162</b>	<b>154,044</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	154,044	0	0	0
<b>Totals</b>	<b>0</b>	<b>154,044</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(499)	109065K	WDNW-2005	20	21.380	DCE	No	MP 23.37	MP 44.75	1,943,259	18-02

I-90/Raging River Bridge to Bandera Vicinity - Stormwater Retrofit

This section of I-90 has been identified in a statewide effort in 2012 as a high priority corridor for improving water quality.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		0	CWA	1,673,452	0	1,673,452
<b>Project Totals</b>			<b>0</b>		<b>1,673,452</b>	<b>0</b>	<b>1,673,452</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,673,452	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,673,452</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		109070F	WDNW-2006	03	2.730	CE	Yes	MP 25.03	MP 27.80	128,000,000	

I-90/SR 18 Interchange to Deep Creek - Widening & Interchange Improvements

The I-90/SR 18 interchange experiences severe congestion during peak traffic periods at the existing ramp terminal locations. This project constructs improvements to the I-90/SR 18 interchange and widens SR 18 from I-90 to Deep Creek.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020			0		0	2,000,000	2,000,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,000,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(492)	109067A	WDNW-1125	14	0.520	CE	No	MP 23.40	MP 23.92	1,321,716	

I-90/WB Raging River Bridge - Approach Slab Repair

This project will repair/replace the bridge approach slab at the east abutment of Bridge 90/77N, construct compression seal and rapid-cure silicone sealant expansion joints, and replace concrete pavement panels.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	1,178,646		0	24,054	1,202,700
<b>Project Totals</b>				<b>1,178,646</b>		<b>0</b>	<b>24,054</b>	<b>1,202,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,202,700	0	0	0	0
<b>Totals</b>	<b>1,202,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109004W	WDNW-1179	14	0.010	CE	No	MP 2.40	MP 2.41	377,050	18-05

I-90/Westbound I-5 Overcrossing, W-S Ramp - Expansion Joint Replacement

Replace the expansion joints on the I-90 westbound structure which over-crosses mainline I-5 and on-ramps to southbound I-5. (Bridge No. 90/10W-S)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	31,248		0	1,302	32,550
<b>Project Totals</b>				<b>31,248</b>		<b>0</b>	<b>1,302</b>	<b>32,550</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	32,550	0	0	0
<b>Totals</b>	<b>0</b>	<b>32,550</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(819)	100013B	WDNW-1159	24	0.000	CE	No	N/A	N/A	2,243,189	1803 AdMod

NW Regionwide - Camera Replacement

Replace obsolete CCTV cameras, poles and components to improve the visual quality for monitoring highway conditions. Work includes replacement of CCTV camera, ethernet switch, fiber cable, and may also include new pole or relocation of existing pole.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	NHPP		295,593		0	12,316	307,909
CN	2019	NHPP		1,896,575		0	38,705	1,935,280
<b>Project Totals</b>				<b>2,192,168</b>		<b>0</b>	<b>51,021</b>	<b>2,243,189</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	307,909	1,935,280	0	0	0
<b>Totals</b>	<b>307,909</b>	<b>1,935,280</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100017A	WDNW-1165	21	0.000	CE	No	N/A	N/A	2,633,571	18-01

NWR Breakaway Cable Terminal Replacement - Interstate 17-19

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. 294 BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP		254,475		0	10,603	265,078
CN	2019		HSIP		2,321,123		0	47,370	2,368,493
<b>Project Totals</b>					<b>2,575,598</b>		<b>0</b>	<b>57,973</b>	<b>2,633,571</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	265,078	2,368,493	0	0	0
<b>Totals</b>	<b>265,078</b>	<b>2,368,493</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100017C	WDNW-1166	21	0.000	CE	No	N/A	N/A	707,513	18-01

NWR Breakaway Cable Terminal Replacement-Non-Interstate 17-19

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. 294 BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	76,632		0	3,193	79,825
CN	2019		HSIP	615,134		0	12,554	627,688
<b>Project Totals</b>				<b>691,766</b>		<b>0</b>	<b>15,747</b>	<b>707,513</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	79,825	627,688	0	0	0
<b>Totals</b>	<b>79,825</b>	<b>627,688</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0104(051)	110414A	WDNW-992	20	0.500	CE	Yes	Lyon Creek (MP 31.15)	Lyon Creek (MP 31.30)	4,111,684	

SR 104/Lyon Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		0	CWA	261,696	0	261,696
<b>Project Totals</b>			<b>0</b>		<b>261,696</b>	<b>0</b>	<b>261,696</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	261,696	0	0	0	0
<b>Totals</b>	<b>261,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0104(056)	110401D	WDNW-1041	21	0.060	CE	No	Railroad Ave (MP 24.48)	Sunset Ave Vic (MP 24.54)	745,658	18-05

SR 104/Sunset Ave - Railroad Crossing Improvements

This project will install advance preemption with gate down circuitry and associated hardware and software in Edmonds at the intersection with Sunset Ave.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	639,605		0	13,053	652,658
<b>Project Totals</b>				<b>639,605</b>		<b>0</b>	<b>13,053</b>	<b>652,658</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	652,658	0	0	0	0
<b>Totals</b>	<b>652,658</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0161(038)	116135B	WDNW-1146	21	0.870	CE	Yes	MP 35.38	MP 36.25	488,956	

SR 161/Milton Rd S Vicinity to S 352nd St - ADA Compliance

Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018		STP		10,731		0	219	10,950
CN	2018		NHPP		394,482		0	8,051	402,533
<b>Project Totals</b>					<b>405,213</b>		<b>0</b>	<b>8,270</b>	<b>413,483</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	413,483	0	0	0	0
<b>Totals</b>	<b>413,483</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0169(026)	116911V	WDNW-993	20	0.080	CE	Yes	Covington Creek (MP 9.92)	Covington Creek (MP 10.00)	8,449,557	

SR 169/Ravensdale Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2018	STP		10,574		0	216	10,790
<b>Project Totals</b>				<b>10,574</b>		<b>0</b>	<b>216</b>	<b>10,790</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,790	0	0	0	0
<b>Totals</b>	<b>10,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0018(042)	101818S	WDNW-991	14	0.120	CE	No	Issaquah Hobart Rd (MP 20.32)	Issaquah Hobart Rd (MP 20.42)	1,244,826	18-10

SR 18/Holder Creek Bridge - Deck Overlay

To preserve the existing roadway by rehabilitating the deteriorated bridge deck, this project will rehabilitate the Holder Creek Bridge with a modified concrete overlay. The existing strip seal expansion joint system and headers will also be modified. Provide HMA transition sections, full width, before and after the bridge. The actual pavement depth will be determined by the Resurfacing Report.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP	1,106,328		0	22,578	1,128,906
<b>Project Totals</b>			<b>1,106,328</b>		<b>0</b>	<b>22,578</b>	<b>1,128,906</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,128,906	0	0	0	0
<b>Totals</b>	<b>1,128,906</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		101808D	WDNW-1186	14	0.620	CE	No	MP 3.62	MP 4.24	1,559,224	18-05

SR 18/Northern Pacific (BNSF) Railroad Overcrossing - Expansion Joint Replacement

Replace the expansion joints and paint the bearings on the SR 18 Northern Pacific (BNSF) Railroad Overcrossing (Bridge No. 18/9).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		NHPP	260,460		0	10,852	271,312
CN	2020		NHPP	1,262,154		0	25,758	1,287,912
<b>Project Totals</b>				<b>1,522,614</b>		<b>0</b>	<b>36,610</b>	<b>1,559,224</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	271,312	0	1,287,912	0	0
<b>Totals</b>	<b>271,312</b>	<b>0</b>	<b>1,287,912</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		101812N	WDNW-1109	21	0.010	CE	No	MP 15.63	MP 15.64	155,424	

SR 18/SE 231st St - ADA Compliance

Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0		0	134,064	134,064
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>134,064</b>	<b>134,064</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	134,064	0	0	0	0
<b>Totals</b>	<b>134,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		101807B	WDNW-1112	21	0.010	CE	No	MP 8.75	MP 8.76	64,936	

SR 18/Westbound SE 304th St On-Ramp - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018					0	56,392	56,392
<b>Project Totals</b>						<b>0</b>	<b>56,392</b>	<b>56,392</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	56,392	0	0	0	0
<b>Totals</b>	<b>56,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		101801C	WDNW-1189	21	3.260	CE	No	MP 0.86	MP 4.12	1,646,246	18-05

SR 18/Weyerhauser Way Vicinity to SR 164 Vicinity - Barrier Replacement

This segment of concrete barrier, located in the median on SR 18, is nearing the end of its service life and needs to be replaced.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	STP		102,924		0	4,288	107,212
CN	2020	STP		1,508,253		0	30,781	1,539,034
<b>Project Totals</b>				<b>1,611,177</b>		<b>0</b>	<b>35,069</b>	<b>1,646,246</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	107,212	0	1,539,034	0	0
<b>Totals</b>	<b>107,212</b>	<b>0</b>	<b>1,539,034</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0181(018)	118105F	WDNW-1133	28	0.510	CE	No	MP 5.33	MP 5.84	1,086,503	18-10

SR 181/SR 516 to W Sam St - ADA Compliance

Evaluate and update/alter curb ramps as necessary to meet ADA accessibility criteria per WSDOT Design Manual guidance.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP	773,912			0	15,794	789,706
<b>Project Totals</b>			<b>773,912</b>			<b>0</b>	<b>15,794</b>	<b>789,706</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	789,706	0	0	0	0
<b>Totals</b>	<b>789,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		120215A	WDNW-1171	20	1.460	CE	Yes	MP 11.86	MP 13.32	9,790,081	18-02

SR 202/Evans Creek & Patterson Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018			0	CWA	26,500	0	26,500
CN	2018	STP		8,313,078	CWA	434,600	169,654	8,917,332
<b>Project Totals</b>				<b>8,313,078</b>		<b>461,100</b>	<b>169,654</b>	<b>8,943,832</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,943,832	0	0	0	0
<b>Totals</b>	<b>8,943,832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0202(058)	120290B	WDNW-1145	28	1.410	CE	No	MP 26.21	MP 27.62	275,831	

SR 202/SE Snoqualmie Pkwy to Meadowbrook Way SE - ADA Compliance

Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP	231,770		0	4,730	236,500
<b>Project Totals</b>				<b>231,770</b>		<b>0</b>	<b>4,730</b>	<b>236,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	236,500	0	0	0	0
<b>Totals</b>	<b>236,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		120215C	WDNW-1118	20	0.150	CE	Yes	MP 19.65	MP 19.80	2,555,177	

SR 202/Two Tributaries to Patterson Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2018			0	CWA	35,940	0	35,940
<b>Project Totals</b>				<b>0</b>		<b>35,940</b>	<b>0</b>	<b>35,940</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	35,940	0	0	0	0
<b>Totals</b>	<b>35,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0203(023)	120313A	WDNW-1160	20	0.100	CE	No	MP 13.55	MP 13.65	2,441,526	1802 AdMod

SR 203/Loutsis Creek - Fish Passage

This project will remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		STP	1,864,695		0	38,055	1,902,750
<b>Project Totals</b>				<b>1,864,695</b>		<b>0</b>	<b>38,055</b>	<b>1,902,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,902,750	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,902,750</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0018(473)	150915G	WDNW-1148	21	0.420	CE	No	MP 22.38	MP 22.80	117,099	

SR 509/Criminal Justice College to SW 185th St - ADA Compliance

This project will evaluate and update/alter curb ramps as necessary to meet ADA accessibility criteria per WSDOT Design Manual guidance.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP	99,528			0	2,031	101,559
<b>Project Totals</b>			<b>99,528</b>			<b>0</b>	<b>2,031</b>	<b>101,559</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	101,559	0	0	0	0
<b>Totals</b>	<b>101,559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		150907E	WDNW-1124	01	2.580	EIS	Yes	MP 20.59	MP 21.49	530,220,000	

SR 509/I-5 & SR 516 Interchange to 28th/24th Ave S. (SR 509 Completion Stage 1)

This project will construct a new four lane SR 509 from 28th/24th Ave S to its connection with I-5. The project will also construct a two lane southbound collector-distributor along I-5, reconstruct the SR 516 interchange into a diamond interchange and provide a connection to Veteran's Drive. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2018			0	CWA	6,749,362	6,749,362	
PE	2019			0	CWA	6,135,241	6,135,241	
PE	2020			0	CWA	4,999,545	4,999,545	
RW	2018			0	CWA	4,268,880	4,268,880	
RW	2019			0	CWA	9,781,418	3,879,899	
RW	2020			0	CWA	47,444,790	26,569,083	
CN	2019			0	CWA	3,334,340	3,334,340	
<b>Project Totals</b>				<b>0</b>		<b>82,713,576</b>	<b>30,448,982</b>	<b>113,162,558</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,018,242	23,130,898	79,013,418	0	0
<b>Totals</b>	<b>11,018,242</b>	<b>23,130,898</b>	<b>79,013,418</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		150927C	WDNW-1161	21	0.030	CE	No	MP 27.88	MP 27.91	25,000	

SR 509/S 112th St Vicinity - ADA Compliance

The project will evaluate/replace pedestrian ramps at the intersection of SR 509 and S 112th St. Preliminary Engineering was accomplished under PIN 150927A.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	24,500		0	500	25,000
<b>Project Totals</b>				<b>24,500</b>		<b>0</b>	<b>500</b>	<b>25,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	0	0	0	0
<b>Totals</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		151505D	WDNW-1176	21	1.100	CE	No	MP 5.28	MP 6.38	358,672	18-04

SR 515/108th Ave SE to S 352nd St - ADA Compliance

Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2018		STP		53,119	0	2,213	55,332
CN	2020		STP		297,273	0	6,067	303,340
		<b>Project Totals</b>			<b>350,392</b>	<b>0</b>	<b>8,280</b>	<b>358,672</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	55,332	0	303,340	0	0
<b>Totals</b>	<b>55,332</b>	<b>0</b>	<b>303,340</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		151502C	WDNW-1177	21	2.770	CE	No	MP 1.30	MP 4.07	1,059,260	18-04

SR 515/SE 234th PI to SE 192nd St - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	169,379			0	7,057	176,436
CN	2020		STP	865,168			0	17,656	882,824
<b>Project Totals</b>				<b>1,034,547</b>			<b>0</b>	<b>24,713</b>	<b>1,059,260</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	176,436	0	882,824	0	0
<b>Totals</b>	<b>176,436</b>	<b>0</b>	<b>882,824</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		151601A	WDNW-1175	20	0.040	CE	Yes	MP 0.39	MP 0.43	2,441,022	18-04

SR 516 Barnes Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	240,000			0	260,000	500,000
RW	2019		NHPP	11,025			0	11,475	22,500
<b>Project Totals</b>				<b>251,025</b>			<b>0</b>	<b>271,475</b>	<b>522,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	22,500	0	0	0
<b>Totals</b>	<b>500,000</b>	<b>22,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		151612B	WDNW-1190	21	4.050	CE	No	MP 12.17	MP 16.22	95,820	18-05

SR 516/SE Wax Rd Vicinity to SR 169 - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP		8,594		0	358	8,952
CN	2020		STP		85,131		0	1,737	86,868
<b>Project Totals</b>					<b>93,725</b>		<b>0</b>	<b>2,095</b>	<b>95,820</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,952	0	86,868	0	0
<b>Totals</b>	<b>8,952</b>	<b>0</b>	<b>86,868</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0018(043)	151801G	WDNW-1162	14	0.040	CE	No	MP 2.91	MP 2.95	5,949,851	18-09

SR 518/42nd Ave S and I-5/I-405 Bridges - Seismic Retrofit

Provide seismic retrofit on two SR 518 bridges and one I-405 bridge located within Washington's Seismic Lifeline Route. NHS Bridges and 2017 priorities: 518/018N (priority #2), 518/018S (priority #3), and 405/001 (priority #11).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	294,720			0	12,280	307,000
CN	2018		NHPP	5,529,994			0	112,857	5,642,851
<b>Project Totals</b>				<b>5,824,714</b>			<b>0</b>	<b>125,137</b>	<b>5,949,851</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,949,851	0	0	0	0
<b>Totals</b>	<b>5,949,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0018(473)	151801F	WDNW-1154	14	1.360	CE	No	MP 0.58	MP 2.33	1,654,842	

SR 518/Des Moines Way S to Airport Expressway Bridges - Deck Overlay

The asphalt bridge decks of Bridges 518/10, 518/14, and 518/14N-W are deteriorating and in need of repaving. Grinding and inlaying the bridge decks will preserve the pavement structure over these bridges.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	1,472,396		0	31,190	1,503,586
<b>Project Totals</b>				<b>1,472,396</b>		<b>0</b>	<b>31,190</b>	<b>1,503,586</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,503,586	0	0	0	0
<b>Totals</b>	<b>1,503,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152032K	WDNW-2008	03	0.450	DCE	Yes	MP 8.75	MP 9.20	68,000,000	

SR 520/148th Ave NE Interchange - Overlake Access Ramp

Improves eastbound off-ramp operations and safety by constructing a grade-separated through movement at this interchange ramp terminal for the eastbound off-ramp.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018			0	CWA	38,100,000	0	38,100,000
CN	2019			0	CWA	27,300,000	0	27,300,000
<b>Project Totals</b>				<b>0</b>		<b>65,400,000</b>	<b>0</b>	<b>65,400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	38,100,000	27,300,000	0	0	0
<b>Totals</b>	<b>38,100,000</b>	<b>27,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0522(061)	152236C	WDNW-1122	14	1.770	CE	No	MP 20.49	MP 20.83	730,430	

SR 522/Eastbound Snohomish River Bridge - Bridge Deck Overlay

The project will rehabilitate Bridge 522/138 S on SR 522 by removing the existing asphalt, repairing the polymer waterproofing membrane, repairing the expansion joint at span 7 and repaving the bridge deck with HMA.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	635,305		0	12,965	648,270
<b>Project Totals</b>				<b>635,305</b>		<b>0</b>	<b>12,965</b>	<b>648,270</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	648,270	0	0	0	0
<b>Totals</b>	<b>648,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0522(062)	152203E	WDNW-1127	21	1.190	CE	Yes	MP 3.04	MP 4.23	1,070,830	1804 AdMod

SR 522/NE 123rd St to SR 523 - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018		NHPP		35,074		0	716	35,790
CN	2019		NHPP		660,718		0	13,484	674,202
<b>Project Totals</b>					<b>695,792</b>		<b>0</b>	<b>14,200</b>	<b>709,992</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	35,790	674,202	0	0	0
<b>Totals</b>	<b>35,790</b>	<b>674,202</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0522(062)	152200C	WDNW-1128	21	2.370	CE	Yes	MP 0.56	MP 2.93	1,496,376	

SR 522/NE 78th St to NE 120th St - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2018		NHPP		24,552	0	501	25,053
CN	2018		NHPP		7,525	0	154	7,679
CN	2019		NHPP		1,135,049	0	23,164	1,158,213
CN	2020		NHPP		98,792	0	2,016	100,808
<b>Project Totals</b>					<b>1,265,918</b>	<b>0</b>	<b>25,835</b>	<b>1,291,753</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	32,732	1,158,213	100,808	0	0
<b>Totals</b>	<b>32,732</b>	<b>1,158,213</b>	<b>100,808</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0522(061)	152212G	WDNW-1074	21	1.770	CE	No	Paradise Lk Rd Vic (MP 17.36)	Fales Rd Vic (MP 19.13)	187,470	

SR 522/Paradise Lake Rd Vicinity to Fales Rd Vicinity - Rumble Strip Installation

Reduce the risk of run off the road incidents by the installation of shoulder rumble strips.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	148,035		0	3,021	151,056
<b>Project Totals</b>				<b>148,035</b>		<b>0</b>	<b>3,021</b>	<b>151,056</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	151,056	0	0	0	0
<b>Totals</b>	<b>151,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		152412D	WDNW-1086	20	0.100	CE	Yes	Great Dane Creek (MP 12.34)	Great Dane Creek (MP 12.54)	1,112,899	

SR 524/Great Dane Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0	CWA	821,246	0	821,246
<b>Project Totals</b>				<b>0</b>		<b>821,246</b>	<b>0</b>	<b>821,246</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	821,246	0	0	0	0
<b>Totals</b>	<b>821,246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0524(016)	152411B	WDNW-1056	04	0.330	CE	Yes	MP 6.61	MP 6.94	4,518,645	1803 AdMod

SR 524/Locust & Larch Way - Intersection Improvements

This location experiences a large number of rear-end accidents due to left turn volumes at Larch Way and Locust Way. Single lane roundabouts will allow better access to turning movements for vehicles turning left at these intersections.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	HSIP		3,471,166		0	70,839	3,542,005
<b>Project Totals</b>				<b>3,471,166</b>		<b>0</b>	<b>70,839</b>	<b>3,542,005</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,542,005	0	0	0	0
<b>Totals</b>	<b>3,542,005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152405D	WDNW-1126	21	3.070	CE	Yes	MP 1.31	MP 4.38	2,869,400	18-06

SR 524/Olympic Ave Vicinity To 48th Ave W Vicinity - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019	NHPP		303,840		0	12,660	316,500
<b>Project Totals</b>				<b>303,840</b>		<b>0</b>	<b>12,660</b>	<b>316,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	316,500	0	0	0
<b>Totals</b>	<b>0</b>	<b>316,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0524(012)	152413B	WDNW-971	21	0.150	CE	Yes	Broadway Ave (MP 14.24)	Yew Way (MP 14.39)	1,416,291	

SR 524/Yew Way - Railroad Crossing Improvement

Install traffic signal that will be pre-empted by track circuits to prevent vehicles stopping on the tracks when a train is present.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP		972,794		0	20,770	993,564
<b>Project Totals</b>					<b>972,794</b>		<b>0</b>	<b>20,770</b>	<b>993,564</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	993,564	0	0	0	0
<b>Totals</b>	<b>993,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		152604K	WDNW-1147	03	1.000	CE	Yes	MP 2.40	MP 3.40	47,197,000	

SR 526 Corridor Improvements

Construct access ramps on SR 526 at Hardsen Road to improve traffic flow on SR 526 and local streets within the southwest Everett industrial area. Access will be provided for SR 526 traffic to and from the east. The westbound off-ramp will access 80th Street SW instead of Hardsen Road due to the location of the Federal Post Office facility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Total
			State Fund Code	State Funds	
RW	2019			0	2,000,000
				CWA	0
<b>Project Totals</b>			<b>0</b>	<b>2,000,000</b>	<b>0</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,000,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		152604L	WDNW-1192	14	2.350	CE	No	MP 1.43	MP 3.78	7,140,674	18-05

SR 526/Airport Rd to E Casino Rd - Seismic Retrofit

Provide seismic retrofit on four SR 526 bridges located within Washington's Seismic Lifeline Route. NHS Bridges and 2017 priorities - 526/010 (priority #8), 526/012S-E (priority #58), 526/014 (priority #7), and 526/020 (priority #6).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0	CWA	800,274	0	800,274
<b>Project Totals</b>				<b>0</b>		<b>800,274</b>	<b>0</b>	<b>800,274</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	800,274	0	0	0	0
<b>Totals</b>	<b>800,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152603V	WDNW-1202	06	0.040	CE	No	MP 1.76	MP 1.80	1,038,000	18-09

SR 526/Seaway Blvd Vicinity - Sign Structure Replacement

The sign bridge on SR 526 near Seaway Blvd. is structurally deficient and will be replaced. Sign Bridge No. 526/1.78EW.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2019		NHPP	159,705		0	15,795	175,500
CN	2020		NHPP	845,250		0	17,250	862,500
<b>Project Totals</b>				<b>1,004,955</b>		<b>0</b>	<b>33,045</b>	<b>1,038,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	175,500	862,500	0	0
<b>Totals</b>	<b>0</b>	<b>175,500</b>	<b>862,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0526(012)	152601D	WDNW-1105	21	0.790	CE	Yes	MP 0.00	MP 0.79	382,347	1805 AdMod

SR 526/SR 525 to Boeing Access Rd Vicinity - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	NHPP		285,768		0	5,832	291,600
<b>Project Totals</b>				<b>285,768</b>		<b>0</b>	<b>5,832</b>	<b>291,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	291,600	0	0	0	0
<b>Totals</b>	<b>291,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152714B	WDNW-1119	20	0.100	CE	Yes	MP 6.52	MP 6.62	3,502,230	

SR 527/Penny Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2018			0	CWA	237,200	0	237,200
CN	2018			0	CWA	2,767,500	0	2,767,500
<b>Project Totals</b>				<b>0</b>		<b>3,004,700</b>	<b>0</b>	<b>3,004,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,004,700	0	0	0	0
<b>Totals</b>	<b>3,004,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0529(020)	152903C	WDNW-1137	14	0.540	CE	Yes	MP 3.80	MP 4.34	11,015,820	

SR 529/NB Snohomish River - Bridge Rehabilitation

Rehabilitate all bridge 529/10E elements that are in condition state 3 and/or 4. The bridge elements needing rehabilitation include concrete girders, steel truss elements, concrete substructure elements, bearing, sidewalks, curbs, bridge rails, seismic restrainers, and moveable bridge steel tower elements. The project will also paint the movable steel span B. Additional work may be identified and evaluated during design phase. This is a multiyear project and the programmed amounts reflect only the funds available within the span of the current TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	NHPP	63,269		0	1,291	64,560
CN	2018	NHPP	6,308		0	129	6,437
CN	2019	NHPP	4,206,075		0	85,838	4,291,913
CN	2020	NHPP	4,886,373		0	99,722	4,986,095
<b>Project Totals</b>			<b>9,162,025</b>		<b>0</b>	<b>186,980</b>	<b>9,349,005</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	70,997	4,291,913	4,986,095	0	0
<b>Totals</b>	<b>70,997</b>	<b>4,291,913</b>	<b>4,986,095</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0529(019)	152906F	WDNW-1135	14	0.400	CE	No	MP 5.00	MP 5.40	6,455,540	

SR 529/NB Union Slough Bridge - Substructure Repair

This project will repair the deteriorated concrete columns of bridge no. 529/15E on SR 529; the repair work will be applied to the columns and crossbeam bolsters of piers 2 through 12.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
CN	2018		NHPP		3,610	0	74	3,684
CN	2019		NHPP		2,406,901	0	49,120	2,456,021
CN	2020		NHPP		3,369,255	0	68,760	3,438,015
<b>Project Totals</b>					<b>5,779,766</b>	<b>0</b>	<b>117,954</b>	<b>5,897,720</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,684	2,456,021	3,438,015	0	0
<b>Totals</b>	<b>3,684</b>	<b>2,456,021</b>	<b>3,438,015</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152906G	WDNW-1169	14	0.210	CE	No	MP 5.44	MP 5.61	1,977,620	18-01

SR 529/Northbound & Southbound Steamboat Slough Bridges - Mechanical Rehabilitation

This project will accomplish various mechanical repairs on Bridges 529/20E and 529/20W. The repairs on Bridge 529/20E will include the rehabilitation of the end lift upper wheel supports and upper wheels, as well as modifications to provide clearance between the upper wheels and the centering flanges on the lower cam wheels. The repairs on Bridge 529/20W will include rebalancing the span and rehabilitation of the end lift toggle linkage machinery.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	NHPP	288,000			0	12,000	300,000
CN	2019	NHPP	1,644,068			0	33,552	1,677,620
<b>Project Totals</b>			<b>1,932,068</b>			<b>0</b>	<b>45,552</b>	<b>1,977,620</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	1,677,620	0	0	0
<b>Totals</b>	<b>300,000</b>	<b>1,677,620</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0529(019)	152906L	WDNW-1168	14	0.170	CE	Yes	MP 5.44	MP 5.61	3,983,890	1803 AdMod

SR 529/Northbound Steamboat Slough Bridge - Bridge Scour

This project will provide scour repair on northbound Steamboat Slough Bridge No. 529/20E by placing heavy loose rip-rap and quarry spalls around piers 5, 6, 7, and 8, and fill the void with cement concrete under pier 8 pile cap as HQ Bridge Office recommended. This is a multi-year project; the programmed amounts reflect the funds available within the 2017-2020 period.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018	NHPP	351,120			0	14,630	365,750
RW	2018	NHPP	65,797			0	1,343	67,140
CN	2018	NHPP	1,372,538			0	28,011	1,400,549
<b>Project Totals</b>			<b>1,789,455</b>			<b>0</b>	<b>43,984</b>	<b>1,833,439</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,833,439	0	0	0	0
<b>Totals</b>	<b>1,833,439</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0529(019)	152905B	WDNW-1083	14	0.400	CE	Yes	Union Slough Bridge (MP 5.00)	Union Slough Bridge (MP 5.40)	4,464,580	

SR 529/Northbound Union Slough Bridge - Scour Repair

Preserve the bridge structure by repairing the void under pile cap at pier 9. In addition, place rip rap at piers 5, 6, 8, 9, 10, & 11.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018		NHPP	68,855			0	1,408	70,263
CN	2018		NHPP	2,430			0	50	2,480
CN	2019		NHPP	1,620,193			0	33,065	1,653,258
CN	2020		NHPP	2,267,997			0	46,285	2,314,282
<b>Project Totals</b>				<b>3,959,475</b>			<b>0</b>	<b>80,808</b>	<b>4,040,283</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	72,740	1,653,258	2,314,282	0	0
<b>Totals</b>	<b>72,740</b>	<b>1,653,258</b>	<b>2,314,282</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0529(019)	152906E	WDNW-1136	14	0.510	CE	Yes	MP 4.93	MP 5.44	9,025,190	

SR 529/SB Union Slough Bridge - Rehabilitation

The project will repair the deteriorated concrete columns of bridge no. 529/15W on SR 529; the repair work will be applied to the columns and crossbeam bolsters of piers 2 through 12. The scour repair will be applied over and around piers 4,5,8,9 and 11 by placing heavy loose riprap with quarry spalls.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
RW	2018		NHPP		21,090	0	21,520
CN	2018		NHPP		4,834	0	4,933
CN	2019		NHPP		3,223,376	0	3,289,160
CN	2020		NHPP		4,512,183	0	4,604,267
<b>Project Totals</b>					<b>7,761,483</b>	<b>0</b>	<b>7,919,880</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	26,453	3,289,160	4,604,267	0	0
<b>Totals</b>	<b>26,453</b>	<b>3,289,160</b>	<b>4,604,267</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		153035F	WDNW-1188	21	0.360	CE	Yes	MP 48.73	MP 49.09	307,781	18-05

SR 530/Seeman St to Mountain Loop Rd - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		NHPP	39,484		0	1,645	41,129
RW	2019		NHPP	25,970		0	530	26,500
CN	2019		NHPP	235,349		0	4,803	240,152
<b>Project Totals</b>				<b>300,803</b>		<b>0</b>	<b>6,978</b>	<b>307,781</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	41,129	266,652	0	0	0
<b>Totals</b>	<b>41,129</b>	<b>266,652</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		153021C	WDNW-1204	21	0.660	CE	No	MP 20.91	MP 21.57	293,853	18-09

SR 530/SR 9 Vicinity to S Fork Stillaguamish River - ADA Compliance

This project will evaluate and upgrade the existing pedestrian ramps within the project limits to current ADA standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		NHPP	40,864		0	1,702	42,566
CN	2019		NHPP	246,261		0	5,026	251,287
<b>Project Totals</b>				<b>287,125</b>		<b>0</b>	<b>6,728</b>	<b>293,853</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	42,566	251,287	0	0	0
<b>Totals</b>	<b>42,566</b>	<b>251,287</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0530(027)	153026A	WDNW-999	20	0.500	CE	Yes	Trafton Creek (MP 24.40)	Trafton Creek (MP 24.90)	14,503,093	1804 AdMod

SR 530/Trafton Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018			0	CWA	43,410	0	43,410
CN	2018		STP	7,108,457	CWA	6,648,867	145,096	13,902,420
<b>Project Totals</b>				<b>7,108,457</b>		<b>6,692,277</b>	<b>145,096</b>	<b>13,945,830</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,945,830	0	0	0	0
<b>Totals</b>	<b>13,945,830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		153105B	WDNW-1203	21	0.120	CE	Yes	MP 5.49	MP 5.61	3,375,900	18-09

SR 531/19th Dr NE Vicinity Railroad Crossing Improvements

This project will make highway related safety improvements to the railroad crossing.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		HSIP	469,560		0	46,440	516,000
RW	2019		HSIP	102,802		0	2,098	104,900
CN	2020		HSIP	2,699,900		0	55,100	2,755,000
<b>Project Totals</b>				<b>3,272,262</b>		<b>0</b>	<b>103,638</b>	<b>3,375,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	516,000	104,900	2,755,000	0	0
<b>Totals</b>	<b>516,000</b>	<b>104,900</b>	<b>2,755,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		153106B	WDNW-1149	28	0.020	CE	No	MP 6.62	MP 6.64	216,524	

SR 531/Smokey Point Blvd Intersection - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2019	NHPP		28,358		0	1,182	29,540
<b>Project Totals</b>				<b>28,358</b>		<b>0</b>	<b>1,182</b>	<b>29,540</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	29,540	0	0	0
<b>Totals</b>	<b>0</b>	<b>29,540</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100904B	WDNW-976	03	3.250	DCE	Yes	176th Street SE (MP 4.03)	SR 96 Vicinity (MP 7.25)	71,394,779	

SR 9/176th Street SE to SR 96 - Widening

This project will widen SR 9 from 176th St. SE vicinity to SR 96 vicinity to provide an additional northbound lane and improve the performance of several intersections by providing right and left turn lanes, signal and lighting upgrades, provision for U-turn movements, and ADA upgrades. Other work includes stormwater treatment facilities, roadside improvements, and signing upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
RW	2018			0	7,181,500	7,181,500
<b>Project Totals</b>				<b>0</b>	<b>7,181,500</b>	<b>7,181,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,181,500	0	0	0	0
<b>Totals</b>	<b>7,181,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100912C	WDNW-1009	14	0.210	CE	No	MP 9.17	MP 9.38	2,780,637	18-02

SR 9/Snohomish River Bridge - Painting

Clean and paint the existing structure in order to preserve its structural integrity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2019	DEMO	25,393		CWA	202,934	0	228,327
<b>Project Totals</b>			<b>25,393</b>			<b>202,934</b>	<b>0</b>	<b>228,327</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	228,327	0	0	0
<b>Totals</b>	<b>0</b>	<b>228,327</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100910K	WDNW-1129	04	0.600	CE	Yes	MP 15.44	MP 16.04	69,500,000	

SR 9/SR 204 Intersection - Improvements

Constructs improvements at the SR 9 and SR 204 intersection, which may include roundabouts, signals, grade separation, and reconfiguring access from side streets.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018				0	CWA	13,500,000	0	13,500,000
CN	2019				0	CWA	49,000,000	0	49,000,000
<b>Project Totals</b>					<b>0</b>		<b>62,500,000</b>	<b>0</b>	<b>62,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,500,000	49,000,000	0	0	0
<b>Totals</b>	<b>13,500,000</b>	<b>49,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		100929H	WDNW-1199	20	0.200	CE	Yes	MP 37.10	MP 37.30	1,697,200	18-09

SR 9/Unnamed Tributary to Pilchuck Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018			0	CWA	355,250	0	355,250
RW	2019		STP	50,911		0	1,039	51,950
CN	2019		STP	1,264,200		0	25,800	1,290,000
<b>Project Totals</b>				<b>1,315,111</b>		<b>355,250</b>	<b>26,839</b>	<b>1,697,200</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	355,250	1,341,950	0	0	0
<b>Totals</b>	<b>355,250</b>	<b>1,341,950</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0900(030)	190061B	WDNW-1151	21	5.130	CE	Yes	MP 12.77	MP 17.90	1,426,225	

SR 900/Harrington Ave NE to SE 109th St - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2018		NHPP	34,798		0	710	35,508
CN	2019		NHPP	1,140,188		0	23,269	1,163,457
<b>Project Totals</b>				<b>1,174,986</b>		<b>0</b>	<b>23,979</b>	<b>1,198,965</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	35,508	1,163,457	0	0	0
<b>Totals</b>	<b>35,508</b>	<b>1,163,457</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0096(006)	109600D	WDNW-1117	20	0.070	CE	Yes	MP 0.42	MP 0.49	2,398,620	18-02

SR 96/North Creek - Fish Passage

Replace culvert with a fish-passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2018	STP		69,796		0	1,424	71,220
<b>Project Totals</b>				<b>69,796</b>		<b>0</b>	<b>1,424</b>	<b>71,220</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	71,220	0	0	0	0
<b>Totals</b>	<b>71,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(141)	109926T	WDNW-1132	14	0.570	CE	No	MP 26.55	MP 27.12	1,115,273	

SR 99/Duwamish River Bridges - Special Bridge Repair

Provide mechanical and electrical special bridge repairs to the SR 99 Duwamish River Bridges.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2019	NHPP	895,053			0	18,266	913,319
<b>Project Totals</b>			<b>895,053</b>			<b>0</b>	<b>18,266</b>	<b>913,319</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	913,319	0	0	0
<b>Totals</b>	<b>0</b>	<b>913,319</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(137)	109946C	WDNW-1035	14	0.560	CE	No	George Washington Bridge	George Washington Bridge	27,534,102	

SR 99/George Washington Bridge - Painting (Stage 2)

This project will clean and paint the bridge in order to preserve its structural integrity. Stage 2 will be completed under this project (PIN 109946C) and will include cleaning and the painting of containment areas, Truss, Top Laterals, Lower Laterals, Sway Frame, and Bearings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
CN	2018		NHPP		11,277,118	0	230,145	11,507,263
CN	2019		NHPP		12,518,400	0	255,477	12,773,877
CN	2020		NHPP		2,523,739	0	51,505	2,575,244
<b>Project Totals</b>					<b>26,319,257</b>	<b>0</b>	<b>537,127</b>	<b>26,856,384</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,507,263	12,773,877	2,575,244	0	0
<b>Totals</b>	<b>11,507,263</b>	<b>12,773,877</b>	<b>2,575,244</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(142)	109970U	WDNW-1150	28	2.480	CE	Yes	MP 51.02	MP 53.50	1,188,540	1803 AdMod

SR 99/Lincoln Way Vic to Evergreen Way - ADA Compliance

This project will evaluate and replace pedestrian ramps within the project limits for compliance with ADA guidelines.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2018	STP		251,899		0	5,141	257,040
CN	2019	STP		765,870		0	15,630	781,500
<b>Project Totals</b>				<b>1,017,769</b>		<b>0</b>	<b>20,771</b>	<b>1,038,540</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	257,040	781,500	0	0	0
<b>Totals</b>	<b>257,040</b>	<b>781,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(135)	109948B	WDNW-1130	21	4.280	CE	Yes	MP 36.19	MP 40.47	1,742,889	

SR 99/N 60th St to N 145th St - ADA Compliance

This project will evaluate/replace pedestrian ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP		1,148,911		0	23,447	1,172,358
<b>Project Totals</b>				<b>1,148,911</b>		<b>0</b>	<b>23,447</b>	<b>1,172,358</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,172,358	0	0	0	0
<b>Totals</b>	<b>1,172,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		109926Y	WDNW-1174	14	0.090	CE	No	MP 26.80	MP 26.89	1,209,648	18-04

SR 99/Northbound Duwamish River Bridge - Select Grid Deck Replacement

Fourteen grid deck panels are not repairable and must be covered with steel plates. Replacing these panels will provide a more solid driving surface with better skid resistance.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	130,902		0	5,454	136,356
CN	2019		NHPP	1,051,826		0	21,466	1,073,292
<b>Project Totals</b>				<b>1,182,728</b>		<b>0</b>	<b>26,920</b>	<b>1,209,648</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	136,356	1,073,292	0	0	0
<b>Totals</b>	<b>136,356</b>	<b>1,073,292</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0099(135)	109945B	WDNW-1111	21	3.280	CE	No	MP 32.90	MP 36.18	1,127,205	

SR 99/Roy St to N 60th St - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP		947,812		0	19,343	967,155
<b>Project Totals</b>				<b>947,812</b>		<b>0</b>	<b>19,343</b>	<b>967,155</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	967,155	0	0	0	0
<b>Totals</b>	<b>967,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		109926G	WDNW-1121	21	0.040	CE	No	MP 26.02	MP 26.06	220,405	1804 AdMod

SR 99/S Holden St Intersection - ADA Compliance

The project will evaluate/replace pedestrian ramps at the intersection of SR 99 and S Holden St.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	194,370		0	3,967	198,337
<b>Project Totals</b>				<b>194,370</b>		<b>0</b>	<b>3,967</b>	<b>198,337</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	198,337	0	0	0	0
<b>Totals</b>	<b>198,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		100251A	WDNW-1185	14	0.080	CE	Yes	MP 34.24	MP 34.32	1,092,080	18-05

US 2/Anderson Creek Bridge - Scour Repair

This project on US 2 Anderson Creek Bridge No. 2/39 will place heavy loose riprap around southeast retaining wall and Pier 3 to cover the exposed footing and prevent the bridge footing from scouring. In addition, this project will re-vegetate work access road area with native plants.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	240,106			0	10,004	250,110
RW	2019		NHPP	25,382			0	518	25,900
CN	2020		NHPP	799,749			0	16,321	816,070
<b>Project Totals</b>				<b>1,065,237</b>			<b>0</b>	<b>26,843</b>	<b>1,092,080</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,110	25,900	816,070	0	0
<b>Totals</b>	<b>250,110</b>	<b>25,900</b>	<b>816,070</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0002(854)	100210J	WDNW-1134	21	9.050	CE	No	MP 3.80	MP 12.85	7,740,570	1807 AdMod

US 2/Bickford Ave SE to Fryelands Blvd SE Vicinity - Corridor Improvements

This project will reduce the risk of collisions by constructing a 6 foot median from the vicinity of Bickford Ave SE to Roosevelt Rd with median concrete barrier between the vicinity of Bickford Ave SE to 109th Ave SE. The scoping cost estimate was based on the construction of 6 foot median with rumble strips and median concrete barrier as outlined above. The selection of a Preferred Alternative and final estimate will be determined during the design phase using Practical Design methodology.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	HSIP	5,663,537		0	1,458,910	7,122,447
<b>Project Totals</b>			<b>5,663,537</b>		<b>0</b>	<b>1,458,910</b>	<b>7,122,447</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	7,122,447	0	0	0
<b>Totals</b>	<b>0</b>	<b>7,122,447</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100210H	WDNW-1193	21	2.050	CE	No	MP 3.80	MP 5.85	2,777,604	18-07

US 2/Bickford Ave to SR 9 Vicinity - Median Barrier (Phase 2)

The project will reduce the risk of cross-centerline collisions by installing jersey and single slope concrete barriers on US 2 from Bickford Ave to SR 9 vicinity.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	406,754			0	16,948	423,702
CN	2020		HSIP	2,306,824			0	47,078	2,353,902
<b>Project Totals</b>				<b>2,713,578</b>			<b>0</b>	<b>64,026</b>	<b>2,777,604</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	423,702	0	2,353,902	0	0
<b>Totals</b>	<b>423,702</b>	<b>0</b>	<b>2,353,902</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		100231C	WDNW-1172	14	23.000	CE	No	MP 31.00	MP 54.00	2,544,936	18-03

US 2/Eagle Falls Vicinity to Tye Creek - Bridge Decks Overlay

Remove the existing overlay deck, place new HMA, and modify the transverse joint seal and expansion joints/headers at some bridges within project limits. Crack sealing, HMA saw cut and seal, and extruded curb and energy dissipation pad installations will also be performed on some other bridges.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018	NHPP		223,427		0	9,309	232,736
CN	2019	NHPP		2,265,956		0	46,244	2,312,200
<b>Project Totals</b>				<b>2,489,383</b>		<b>0</b>	<b>55,553</b>	<b>2,544,936</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	232,736	2,312,200	0	0	0
<b>Totals</b>	<b>232,736</b>	<b>2,312,200</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0002(854)	100214C	WDNW-1155	21	0.970	CE	No	MP 12.95	MP 13.92	549,061	

US 2/Fryelands Blvd SE Vicinity to Cascade View Dr Vicinity - ADA Compliance

This project will evaluate and replace pedestrian ramps within the project limits for compliance with ADA guidelines.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2019	NHPP	459,034			0	9,368	468,402
<b>Project Totals</b>			<b>459,034</b>			<b>0</b>	<b>9,368</b>	<b>468,402</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	468,402	0	0	0
<b>Totals</b>	<b>0</b>	<b>468,402</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100212B	WDNW-1170	14	0.200	CE	No	MP 6.37	MP 6.57	764,120	18-02

US 2/Pilchuck River Bridge - Expansion Joint Rehabilitation

The project will rehabilitate the two bolt down panel expansion joints on bridge 2/10 at spans 2 and 6, based on recommendations from Bridge Office.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	78,413			0	3,267	81,680
CN	2019		NHPP	668,791			0	13,649	682,440
<b>Project Totals</b>				<b>747,204</b>			<b>0</b>	<b>16,916</b>	<b>764,120</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	81,680	682,440	0	0	0
<b>Totals</b>	<b>81,680</b>	<b>682,440</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0002(854)	100212G	WDNW-1080	21	1.560	CE	No	Roosevelt Rd Vic (MP 12.74)	SR 522 Vic (MP 14.30)	230,655	

US 2/Roosevelt Rd Vicinity to SR 522 Vicinity - Rumble Strip Installation

Reduce the risk of run off the road incidents by the installation of shoulder rumble strips.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2019		HSIP	181,960			0	3,713	185,673
<b>Project Totals</b>				<b>181,960</b>			<b>0</b>	<b>3,713</b>	<b>185,673</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	185,673	0	0	0
<b>Totals</b>	<b>0</b>	<b>185,673</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		100235C	WDNW-1163	14	0.160	CE	No	MP 35.19	MP 35.35	269,440	

US 2/S Fork Skykomish River Bridge - Expansion Joint Replacement

The project will replace expansion joint of Bridge number 2/40 on US 2 MP 35.19 to MP 35.35.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	39,437			0	1,643	41,080
CN	2018		NHPP	223,793			0	4,567	228,360
<b>Project Totals</b>				<b>263,230</b>			<b>0</b>	<b>6,210</b>	<b>269,440</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	269,440	0	0	0	0
<b>Totals</b>	<b>269,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(847)	100269A	WDNW-1096	06	0.200	CE	Yes	Tye River Rd NE Vic (MP 50.90)	766th Ave NE Vic (MP 51.10)	1,458,520	

US 2/South Fork Skykomish River Bridge 2/119 - Scour Repair

This project will place heavy loose riprap around pier 3 on the southeast corner, also the stream channel west of the pier, to cover the exposed footing and prevent the bridge footing from scouring. In addition this project will re-vegetate work access area with native plants.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	NHPP		1,139,446		0	23,254	1,162,700
<b>Project Totals</b>				<b>1,139,446</b>		<b>0</b>	<b>23,254</b>	<b>1,162,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,162,700	0	0	0	0
<b>Totals</b>	<b>1,162,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100201K	WDNW-1184	21	0.200	CE	No	MP 21.37	MP 21.57	2,206,926	18-05

US 2/Sultan Westbound Weigh Station - Weigh Station Preservation

Washington State Patrol has identified a need to repave the parking lot and replace the building at the Sultan weigh station on westbound US 2. Replacing the building and rehabilitating the pavement will address these needs identified by WSP. WSP will be able to police freight traffic on US 2 more effectively as a result of this project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
PE	2018	NHPP	302,185		0	12,591	314,776
CN	2019	NHPP	1,854,307		0	37,843	1,892,150
<b>Project Totals</b>			<b>2,156,492</b>		<b>0</b>	<b>50,434</b>	<b>2,206,926</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	314,776	1,892,150	0	0	0
<b>Totals</b>	<b>314,776</b>	<b>1,892,150</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for WSDOT - NW	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	274,141,753		709,367,095	131,358,537	1,114,867,385

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(810)	300017S	WDO-454	21	0.000	CE	No	various	various	377,173	1805 AdMod

17-19 OR Region Wide Basic Safety - Signing

To address region wide work and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility. Replace signing.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	HSIP		296,996		0	5,177	302,173
<b>Project Totals</b>				<b>296,996</b>		<b>0</b>	<b>5,177</b>	<b>302,173</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	302,173	0	0	0	0
<b>Totals</b>	<b>302,173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300504T	WDO-453	03	2.290	EA	No	MP 116.71	MP 119.01	99,130,837	1801 AdMod

I-5/Mounts Rd to DuPont-Steilacoom Rd - Corridor Improvements

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct additional general purpose lanes in both directions between Mounts Rd and DuPont-Steilacoom Rd, construct the Pedestrian/Bike trail approximately 3.5 miles, reconstruct the DuPont-Steilacoom Rd Interchange, and construct the SB Gravelly/Thorne connector lane. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0	CWA	3,248,794	0	3,248,794
<b>Project Totals</b>				<b>0</b>		<b>3,248,794</b>	<b>0</b>	<b>3,248,794</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,248,794	0	0	0	0
<b>Totals</b>	<b>3,248,794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300509S	WDO-146C	03	2.450	EA	No	Milepost 134.16	Milepost 136.61	309,489,060	

I-5/Portland Ave to Port of Tacoma Rd - SB HOV

This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV program. This project replaces the existing southbound bridges over the Puyallup River and completes the I-5/SR 167 interchange reconstruction and builds a southbound HOV lane from Portland Ave to Port of Tacoma Rd I/C. When complete, congestion will be reduced and motorist safety enhanced. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0		0	190,987,350	190,987,350
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>190,987,350</b>	<b>190,987,350</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	190,987,350	0	0	0	0
<b>Totals</b>	<b>190,987,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300566A	WDO-412	03	2.450	EA	No	SRMP 131.35	SRMP 133.54	217,539,321	

I-5/SR 16 Interchange - Construct HOV Connections

This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV program. This project realigns I-5 and SR 16 and builds the connections between north and southbound I-5 and east and westbound SR 16 for HOV lanes. When complete, congestion will be reduced and motorist safety enhanced. Construction in this project is a multiyear phase. The funds being programmed only span the current TIP timeframe (2015-2018). Construction in this project is a multiyear phase. The funds being programmed only span the current TIP timeframe (2015-2018)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0		0	55,380,440	55,380,440
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>55,380,440</b>	<b>55,380,440</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	55,380,440	0	0	0	0
<b>Totals</b>	<b>55,380,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300507T	WDO-466	01	5.690	EA	Yes	MP 119.01	MP 124.70	51,000,000	18-01

I-5/Steilacoom-DuPont Rd to Gravelly Dr - Corridor Improvements

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project constructs a pedestrian/bikepath between Steilacoom-DuPont Road and Berkeley Street and a SB connector lane between Thorne Lane and Gravelly Lake Drive. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Total
			State Fund Code	State Funds	
PE	2018			0	8,000,000
RW	2018			0	6,500,000
<b>Project Totals</b>				<b>0</b>	<b>14,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,500,000	0	0	0	0
<b>Totals</b>	<b>14,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300503T	WDO-431	03	4.580	EA	Yes	SRMP 119.01	SRMP 123.59	332,476,661	

I-5/Steilacoom-Dupont Rd to Thorne Lane - Corridor Improvements

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct an additional lane on I-5 between the DuPont-Steilacoom Road and Thorne Lane interchanges. The interchanges at Thorne Lane and Berkeley Street will be reconstructed as part of this project. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018		0		CWA	1,150,000	0	1,150,000
RW	2018		0		CWA	2,987,578	0	2,987,578
CN	2018		0		CWA	267,113,256	0	267,113,256
<b>Project Totals</b>			<b>0</b>			<b>271,250,834</b>	<b>0</b>	<b>271,250,834</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	271,250,834	0	0	0	0
<b>Totals</b>	<b>271,250,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300509N	WDO-146B	03	1.300	EA	Yes	I-5, MP 134.88	I-5, MP 136.61	305,835,171	

I-5: Portland Ave to Port of Tacoma Rd - NB HOV

Part of the Pierce County Core HOV program, this project constructs new NB I-5 bridges across the Puyallup River; builds connections to the new bridge alignment; begins work to reconstruct I-5/SR 167 interchange; replaces the I-5/Portland Ave interchange; widens I-5 and builds NB HOV lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2018			0	0	269,929,551
<b>Project Totals</b>				<b>0</b>	<b>0</b>	<b>269,929,551</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	269,929,551	0	0	0	0
<b>Totals</b>	<b>269,929,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		370509A	WDO-459	14	1.100	CE	No	BEG SRMP 000.10	END SRMP 001.20	233,016	

I-705/I-5 to Pacific Ave - Expansion Joint Replacement Stage 2

The strip seal expansion joints on these structures have reached the end of their usable service life and need replacement. This project will replace the expansion joints to extend the service life of the structures. Expansion joint repair on 705/6 E, 705/10 N-W and 705/10 E-S.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	14,861		0	619	15,480
CN	2018		NHPP	213,185		0	4,351	217,536
<b>Project Totals</b>				<b>228,046</b>		<b>0</b>	<b>4,970</b>	<b>233,016</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	233,016	0	0	0	0
<b>Totals</b>	<b>233,016</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		370510A	WDO-460	14	1.100	CE	No	0.1	1.2	255,610	

I-705/I-5 to Pacific Ave - Expansion Joint Replacement Stage 3

The strip seal expansion joints on these structures have reached the end of their usable service life and need replacement. This project will replace the expansion joints to extend the service life of the structures. Replace expansion joint on bridges 705/6N-E, 705/10N-N, 705/6S-N, 705/6W.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018		NHPP		15,192	0	633	15,825
CN	2019		NHPP		234,989	0	4,796	239,785
<b>Project Totals</b>					<b>250,181</b>	<b>0</b>	<b>5,429</b>	<b>255,610</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,825	239,785	0	0	0
<b>Totals</b>	<b>15,825</b>	<b>239,785</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(785)	300098J	WDO-391	21	0.000	CE	No	N/A	N/A	984,347	

Olympic Region - Guardrail Installations

This project will install guardrail, as needs are identified in the Olympic Region. The total shown in this project reflects only the portions in Kitsap County.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP	804,529		0	16,419	820,948
<b>Project Totals</b>				<b>804,529</b>		<b>0</b>	<b>16,419</b>	<b>820,948</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	820,948	0	0	0	0
<b>Totals</b>	<b>820,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300092E	WDO-416	21	0.000	DCE	No	Various	Various	189,305	

Olympic Region - Intersection Safety Improvement

Dynamic warning signs at two intersections have been identified on the ISIP List. The Dynamic warning signs will alert mainline drivers of possible entering vehicles, giving them time to react to side street vehicles that enter with inadequate gaps. This project will reduce the number and severity of fatal and serious injury crashes. This is a multicounty project and the total project cost reflects only portions in Pierce and Kitsap County.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	HSIP	83,081		0	3,462	86,543
CN	2020	HSIP	100,707		0	2,055	102,762
<b>Project Totals</b>			<b>183,788</b>		<b>0</b>	<b>5,517</b>	<b>189,305</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	86,543	102,762	0	0
<b>Totals</b>	<b>0</b>	<b>86,543</b>	<b>102,762</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300098P	WDO-467	21	0.000	CE	No	N/A	N/A	103,192	18-01

OR - Regionwide Curve Warning Signing - Chevron Alignment 4

Existing curve warning signs do not meet 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. By updating curve signing to comply with current MUTCD guidelines, this project has the potential to reduce the number of run-off-the-road collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	87,083		0	1,777	88,860
<b>Project Totals</b>				<b>87,083</b>		<b>0</b>	<b>1,777</b>	<b>88,860</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	88,860	0	0	0	0
<b>Totals</b>	<b>88,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300018B	WDO-461	21	43.250	CE	No	BEG SRMP 096.24	END SRMP 139.49	296,877	

OR Breakaway Cable Terminal Replacement - Interstate

The breakaway cable terminal (W-Beam terminal) design does not meet NCHRP 350 specifications, and has been identified for active removal since 1994. This project will complete the work identified earlier and replace these devices before they are hit and the device fails to act as they were intended. Replacing them will increase the safety of the motoring public and reduces the risk to the agency.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	HSIP		46,004		0	939	46,943
CN	2018	HSIP		239,937		0	9,997	249,934
<b>Project Totals</b>				<b>285,941</b>		<b>0</b>	<b>10,936</b>	<b>296,877</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	296,877	0	0	0	0
<b>Totals</b>	<b>296,877</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300018C	WDO-462	21	0.000	CE	No	N/A	N/A	729,580	

OR Breakaway Cable Terminal Replacement - Non-Interstate

The breakaway cable terminal (W-Beam terminal) design does not meet NCHRP 350 specifications, and has been identified for active removal since 1994. This project will complete the work identified earlier and replace these devices before they are hit and the device fails to act as they were intended. Replacing them will increase the safety of the motoring public and reduces the risk to the agency.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
PE	2018	HSIP	93,148		0	1,901	95,049
CN	2018	HSIP	609,150		0	25,381	634,531
<b>Project Totals</b>			<b>702,298</b>		<b>0</b>	<b>27,282</b>	<b>729,580</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	729,580	0	0	0	0
<b>Totals</b>	<b>729,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0104(057)	310448A	WDO-397	06	0.060	CE	No	MP 013.93	MP 014.73	442,737	1801 AdMod

SR 104/Hood Canal-WA Bugge Br - Special Repair

Girders on the bridge are showing concrete degradation and corrosion. This project will rehabilitate the existing girders throughout the length of the super structure, thereby preserving the structural integrity of the bridge. This is a multicounty project. The total shown in this project reflects only the portion in Kitsap County.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	400,208		0	8,168	408,376
<b>Project Totals</b>			<b>400,208</b>		<b>0</b>	<b>8,168</b>	<b>408,376</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	408,376	0	0	0	0
<b>Totals</b>	<b>408,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0016(034)	301698H	WDO-455	20	0.010	CE	Yes	SRMP 017.77	SRMP 017.90	22,091,227	

SR 16/Purdy Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (15.0060 1.00).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		NHPP	2,112,390		0	88,017	2,200,407
RW	2019		NHPP	27,754		0	566	28,320
CN	2020		NHPP	19,465,250		0	397,250	19,862,500
<b>Project Totals</b>				<b>21,605,394</b>		<b>0</b>	<b>485,833</b>	<b>22,091,227</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,200,407	28,320	19,862,500	0	0
<b>Totals</b>	<b>2,200,407</b>	<b>28,320</b>	<b>19,862,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		301653V	WDO-473	24	0.800	CE	No	0.74	1.54	762,924	18-10

SR 16/Snake Lake and Union Ave - VMS

Replace obsolete motorist information sign. This will restore the benefits and reliability to the traveler that the variable message sign information provides. Replace variable message signs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	95,654			0	8,318	103,972
CN	2020		NHPP	645,773			0	13,179	658,952
<b>Project Totals</b>				<b>741,427</b>			<b>0</b>	<b>21,497</b>	<b>762,924</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	103,972	658,952	0	0
<b>Totals</b>	<b>0</b>	<b>103,972</b>	<b>658,952</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0016(031)	301698G	WDO-388	14	1.130	CE	No	MP 7.28	MP 8.41	2,000,000	

SR 16/Tacoma Narrows Bridge - Replace Maintenance Platform

Replace lower maintenance platform on bridge 16/110E.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP	1,256,796			0	25,649	1,282,445
<b>Project Totals</b>			<b>1,256,796</b>			<b>0</b>	<b>25,649</b>	<b>1,282,445</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,282,445	0	0	0	0
<b>Totals</b>	<b>1,282,445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		316013B	WDO-444	21	0.320	CE	Yes	SRMP 000.71	SRMP 001.03	193,932	

SR 160/ W of Ramsey Rd SE to W of Estonia Ct SE - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP	56,544			0	2,356	58,900
RW	2020		STP	10,618			0	442	11,060
CN	2020		STP	121,493			0	2,479	123,972
<b>Project Totals</b>				<b>188,655</b>			<b>0</b>	<b>5,277</b>	<b>193,932</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	193,932	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>193,932</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		316132A	WDO-377	03	0.050	CE	Yes	Milepost 25.78	Milepost 25.83	20,000,000	

SR 161/31st Ave SW Overcrossing - Widening

Traffic analysis, right-of-way, and design on the 31st Ave overpass in Puyallup's South Hill.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2018	STP		294,000		0	6,000	300,000
<b>Project Totals</b>				<b>294,000</b>		<b>0</b>	<b>6,000</b>	<b>300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
<b>Totals</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		316141B	WDO-441	21	13.930	CE	Yes	SRMP 016.39	SRMP 030.32	1,784,609	

SR 161/S of 224th St E to S of Todd Rd NW - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP	273,143			0	11,381	284,524
RW	2020		STP	33,046			0	674	33,720
CN	2020		STP	1,437,038			0	29,327	1,466,365
<b>Project Totals</b>				<b>1,743,227</b>			<b>0</b>	<b>41,382</b>	<b>1,784,609</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,784,609	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,784,609</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		316102D	WDO-443	28	0.640	CE	Yes	SRMP 2.68	SRMP 3.32	401,314	1810 AdMod

SR 161/SR 7 to N of W Clear Lake Rd E - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2019	STP		49,271		0	2,053	51,324
RW	2019	STP		10,476		0	214	10,690
CN	2020	STP		332,514		0	6,786	339,300
<b>Project Totals</b>				<b>392,261</b>		<b>0</b>	<b>9,053</b>	<b>401,314</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	62,014	339,300	0	0
<b>Totals</b>	<b>0</b>	<b>62,014</b>	<b>339,300</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0162(021)	316203B	WDO-446	28	6.920	CE	Yes	SRMP 004.00	SRMP 010.92	106,961	

SR 162/E of 96th St E to W of Orville Rd E- ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2018		STP	11,329		0	231	11,560
CN	2019		STP	43,464		0	887	44,351
<b>Project Totals</b>				<b>54,793</b>		<b>0</b>	<b>1,118</b>	<b>55,911</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,560	44,351	0	0	0
<b>Totals</b>	<b>11,560</b>	<b>44,351</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		316226A	WDO-474	20	0.010	CE	Yes	BEGIN SRMP : 019.70	END SRMP: 019.71	2,717,102	18-10

SR 162/Spiketon Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (996343).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	260,758			0	22,675	283,433
RW	2020		NHPP	22,658			0	462	23,120
<b>Project Totals</b>				<b>283,416</b>			<b>0</b>	<b>23,137</b>	<b>306,553</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	283,433	23,120	0	0
<b>Totals</b>	<b>0</b>	<b>283,433</b>	<b>23,120</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		316202F	WDO-471	11	0.040	CE	No	BEGIN SRMP : 019.64	END SRMP: 019.68	3,895,320	18-10

SR 162/Spiketon Creek Bridge - Bridge Replacement

The existing bridge is structurally deficient. This project constructs a new bridge replacing the existing structurally deficient bridge, preserving the structural and functional integrity of this section of highway. Replace bridge 162/22.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		STP	375,667		0	15,653	391,320
CN	2020		STP	3,433,920		0	70,080	3,504,000
<b>Project Totals</b>				<b>3,809,587</b>		<b>0</b>	<b>85,733</b>	<b>3,895,320</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	391,320	3,504,000	0	0
<b>Totals</b>	<b>0</b>	<b>391,320</b>	<b>3,504,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0162(022)	316214A	WDO-450	20	0.000	EA	Yes	SRMP 015.80	SRMP 015.81	360,537	18-10

SR 162/Vicinity W of South Prairie - Culvert Replacement

The existing culvert at this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway. Replace existing culvert #28384.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	169,146			0	14,708	183,854
RW	2020		STP	50,887			0	1,039	51,926
CN	2020		STP	122,262			0	2,495	124,757
<b>Project Totals</b>				<b>342,295</b>			<b>0</b>	<b>18,242</b>	<b>360,537</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	183,854	0	176,683	0	0
<b>Totals</b>	<b>183,854</b>	<b>0</b>	<b>176,683</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		316302B	WDO-451	21	0.750	CE	Yes	SRMP 002.35	SRMP 003.10	412,657	

SR 163/N 46th St to N 54th St - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	75,441			0	3,143	78,584
RW	2020		NHPP	10,731			0	219	10,950
CN	2020		NHPP	316,661			0	6,462	323,123
<b>Project Totals</b>				<b>402,833</b>			<b>0</b>	<b>9,824</b>	<b>412,657</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	412,657	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>412,657</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		316303C	WDO-442	21	2.330	CE	Yes	SRMP 000.00	SRMP 002.33	1,423,759	

SR 163/S Pearl St to N of N 45th St - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP	197,622		0	8,234	205,856
<b>Project Totals</b>				<b>197,622</b>		<b>0</b>	<b>8,234</b>	<b>205,856</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	205,856	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>205,856</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		316501D	WDO-445	21	12.040	CE	Yes	SRMP 009.20	SRMP 021.24	200,865	

SR 165/N of Lilly Creek Rd E to Jct SR 410 - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		STP		25,732		0	1,072	26,804
RW	2019		STP		10,751		0	219	10,970
CN	2020		STP		159,829		0	3,262	163,091
<b>Project Totals</b>					<b>196,312</b>		<b>0</b>	<b>4,553</b>	<b>200,865</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	37,774	163,091	0	0
<b>Totals</b>	<b>0</b>	<b>37,774</b>	<b>163,091</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		316614E	WDO-447	21	1.750	CE	Yes	SRMP 003.35	SRMP 005.10	612,982	

SR 166/Blackjack Creek to Whittier Ave - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP		82,838		0	3,452	86,290
RW	2018		STP		10,731		0	219	10,950
CN	2019		STP		505,427		0	10,315	515,742
<b>Project Totals</b>					<b>598,996</b>		<b>0</b>	<b>13,986</b>	<b>612,982</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	97,240	515,742	0	0	0
<b>Totals</b>	<b>97,240</b>	<b>515,742</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		316706T	WDO-410	01	4.400	EIS	Yes	Milepost 1.80	Milepost 6.20	446,852,601	18-10

SR 167/I-5 to SR 161 Stage 2

Construction of new four lane alignment on SR 167 between I-5 in Tacoma and SR 161 in Puyallup and includes new interchanges at SR 161 and Valley Avenue. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020			0		CWA	23,015,560	0	23,015,560
RW	2019			0		CWA	23,196,702	0	23,196,702
<b>Project Totals</b>				<b>0</b>			<b>46,212,262</b>	<b>0</b>	<b>46,212,262</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	23,196,702	23,015,560	0	0
<b>Totals</b>	<b>0</b>	<b>23,196,702</b>	<b>23,015,560</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		316708T	WDO-472	07	0.010	EIS	Yes	BMP 001.54	EMP 001.55	57,288,461	18-10

SR 167/I-5 to SR 509 - Stage 1A

Construction of new alignment of 70th Avenue over I-5 between 20th Street E. and SR 99.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2018			0	CWA	3,204,813	0	3,204,813
RW	2018			0	CWA	300,000	0	300,000
CN	2019			0	CWA	53,783,648	0	53,783,648
<b>Project Totals</b>				<b>0</b>		<b>57,288,461</b>	<b>0</b>	<b>57,288,461</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,504,813	53,783,648	0	0	0
<b>Totals</b>	<b>3,504,813</b>	<b>53,783,648</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		316707T	WDO-449	01	0.100	EIS	Yes	SRMP 001.70	SRMP 001.80	509,292,786	18-10

SR 167/I-5 to SR 509 - Stage 1B

Construction of alignment on SR 167 between I-5 and SR 509 includes new interchanges at I-5, SR 509 and 54th Avenue. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2018			0	CWA	28,209,111	0	28,209,111
RW	2018			0	CWA	83,339,782	0	83,339,782
CN	2020			0	CWA	351,843,893	0	351,843,893
CN	2020			0		0	41,900,000	41,900,000
<b>Project Totals</b>				<b>0</b>		<b>463,392,786</b>	<b>41,900,000</b>	<b>505,292,786</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	111,548,893	0	393,743,893	0	0
<b>Totals</b>	<b>111,548,893</b>	<b>0</b>	<b>393,743,893</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0167(055)	316706C	WDO-433	03	8.570	CE	No	SRMP 005.75	SRMP 014.32	30,198,814	18-10

SR 167/SR 410 to SR 18 - Congestion Management

This section of SR 167 experiences severe congestion and operational problems due to high traffic volumes. By re-striping the existing roadway to create a NB HOV lane, installing lane control signing, CCTV cameras, ITS Fiber connections, data stations, ramp meters, variable message sign and illumination, this project will reduce congestion and improve motorist safety. This project includes rebuilding the inside shoulder. 316706C (Fed) and 316706Q (State Match).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	NHPP	2,422,566		0	240,754	2,663,320
PE	2018	STP(UL)	315,000		0	12,600	327,600
CN	2020	NHPP	21,175,736		0	432,158	21,607,894
CN	2020	STP(UL)	4,700,000		0	900,000	5,600,000
<b>Project Totals</b>			<b>28,613,302</b>		<b>0</b>	<b>1,585,512</b>	<b>30,198,814</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,990,920	0	27,207,894	0	0
<b>Totals</b>	<b>2,990,920</b>	<b>0</b>	<b>27,207,894</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		316707C	WDO-421	21	8.570	EA	No	SRMP 005.75	SRMP 014.32	500,000	

SR 167/SR 410 to SR 18 - Safety

This project will install cable median barrier and guardrail as part of the SR 167/SR 410 to SR 18 - Congestion Management project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP	480,000			0	20,000	500,000
<b>Project Totals</b>				<b>480,000</b>			<b>0</b>	<b>20,000</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	500,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0003(129)	300394A	WDO-415	20	0.380	DCE	Yes	Begin SRMP 040.71	End SRMP 041.09	49,199,784	18-05

SR 3/Chico Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (15.0229 0.10).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
PE	2019		NHPP		2,654,363	0	110,598	2,764,961
RW	2020		NHPP		271,972	0	11,332	283,304
<b>Project Totals</b>					<b>2,926,335</b>	<b>0</b>	<b>121,930</b>	<b>3,048,265</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,764,961	283,304	0	0
<b>Totals</b>	<b>0</b>	<b>2,764,961</b>	<b>283,304</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0003(132)	300398K	WDO-458	20	0.110	CE	Yes	40.97	41.08	5,342,136	1805 AdMod

SR 3/Chico Way Bridge Vic - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (991907)(996795)(996794).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2019		NHPP	307,886		0	15,664	323,550
RW	2020		NHPP	21,456		0	438	21,894
CN	2020		NHPP	4,896,758		0	99,934	4,996,692
<b>Project Totals</b>				<b>5,226,100</b>		<b>0</b>	<b>116,036</b>	<b>5,342,136</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	323,550	5,018,586	0	0
<b>Totals</b>	<b>0</b>	<b>323,550</b>	<b>5,018,586</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		300305E	WDO-468	21	3.560	CE	No	N of SR 308 On-Ramp (MP 50.00)	MP 53.56	421,524	18-03

SR 3/N of SR 308 On-Ramp to Thomson Rd NW Vicinity - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	NHPP		54,682		0	2,278	56,960
CN	2019	NHPP		357,273		0	7,291	364,564
<b>Project Totals</b>				<b>411,955</b>		<b>0</b>	<b>9,569</b>	<b>421,524</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	56,960	364,564	0	0	0
<b>Totals</b>	<b>56,960</b>	<b>364,564</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0302(011)	330201C	WDO-440	21	6.070	CE	Yes	SRMP 010.80	SRMP 016.87	88,536	1805 AdMod

SR 302/E of Elgin Clifton Rd to SR 16 - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2018	STP		11,329		0	231	11,560
CN	2019	STP		55,406		0	1,131	56,537
<b>Project Totals</b>				<b>66,735</b>		<b>0</b>	<b>1,362</b>	<b>68,097</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,560	56,537	0	0	0
<b>Totals</b>	<b>11,560</b>	<b>56,537</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330229A	WDO-428	20	0.010	CE	Yes	SRMP 011.42	SRMP 011.51	3,505,582	

SR 302/Little Minter Creek - Remove Fish Barriers

The existing drainage structures at these location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.0051 0.10)(15.0051 0.20).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		NHPP	144,991		0	2,959	147,950
CN	2019		NHPP	2,712,150		0	55,350	2,767,500
<b>Project Totals</b>				<b>2,857,141</b>		<b>0</b>	<b>58,309</b>	<b>2,915,450</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	147,950	2,767,500	0	0	0
<b>Totals</b>	<b>147,950</b>	<b>2,767,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330227A	WDO-429	20	0.010	CE	Yes	SRMP 011.21	SRMP 011.35	8,335,681	

SR 302/Minter Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.(990286).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018				0	CWA	828,803	0	828,803
RW	2018		NHPP		79,086		0	1,614	80,700
CN	2019		NHPP		6,943,104		0	141,696	7,084,800
<b>Project Totals</b>					<b>7,022,190</b>		<b>828,803</b>	<b>143,310</b>	<b>7,994,303</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	909,503	7,084,800	0	0	0
<b>Totals</b>	<b>909,503</b>	<b>7,084,800</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330223A	WDO-430	14	0.100	CE	Yes	MP 015.69	MP 015.79	5,574,575	1801 AdMod

SR 302/Purdy Bridge - Bridge Rehabilitation

The existing bridge built in 1936 is structurally deficient. By rehabilitating the columns, beams, and sidewalks the structural and functional integrity of the bridge will be preserved. Rehabilitate columns, beams and sidewalks on bridge 302/105.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2019	NHPP		82,486		0	1,683	84,169
CN	2020	NHPP		4,889,313		0	99,782	4,989,095
<b>Project Totals</b>				<b>4,971,799</b>		<b>0</b>	<b>101,465</b>	<b>5,073,264</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	84,169	4,989,095	0	0
<b>Totals</b>	<b>0</b>	<b>84,169</b>	<b>4,989,095</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0302(011)	330201D	WDO-456	14	0.100	CE	No	SRMP 015.69	SRMP 015.79	453,601	1805 AdMod

SR 302/Purdy Bridge - Concrete Bridge Deck Repair

The existing bridge deck has deteriorated. By rehabilitating the existing bridge deck, the structure and functional integrity of this bridge will be preserved. Concrete polymer overlay bridge #302/105.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2019	NHPP		404,618		0	8,258	412,876
<b>Project Totals</b>				<b>404,618</b>		<b>0</b>	<b>8,258</b>	<b>412,876</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	412,876	0	0	0
<b>Totals</b>	<b>0</b>	<b>412,876</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330228A	WDO-457	20	0.010	CE	Yes	16.04	16.05	14,380,920	

SR 302/Purdy Creek (SPUR) - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990345).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	1,438,560		0	59,940	1,498,500
RW	2019		NHPP	166,522		0	3,398	169,920
<b>Project Totals</b>				<b>1,605,082</b>		<b>0</b>	<b>63,338</b>	<b>1,668,420</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,498,500	169,920	0	0	0
<b>Totals</b>	<b>1,498,500</b>	<b>169,920</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0304(016)	330401C	WDO-436	21	0.980	CE	Yes	SRMP 001.66	SRMP 002.64	828,006	

SR 304/E of Jct to SR 310 to SR 303 - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018		STP		30,576		0	624	31,200
CN	2019		STP		673,093		0	13,193	686,286
<b>Project Totals</b>					<b>703,669</b>		<b>0</b>	<b>13,817</b>	<b>717,486</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	31,200	686,286	0	0	0
<b>Totals</b>	<b>31,200</b>	<b>686,286</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330524A	WDO-448	14	0.230	EA	No	SRMP 006.82	SRMP 007.05	15,293,460	

SR 305/Agate Pass Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 305/10.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018			0		CWA	1,352,212	0	1,352,212
CN	2019			0		CWA	13,941,248	0	13,941,248
<b>Project Totals</b>				<b>0</b>			<b>15,293,460</b>	<b>0</b>	<b>15,293,460</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,352,212	13,941,248	0	0	0
<b>Totals</b>	<b>1,352,212</b>	<b>13,941,248</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		330528C	WDO-411	21	13.500	CE	Yes	Milepost 0.02	Milepost 11.43	36,800,000	

SR 305/Winslow Ferry to Hostmark St - Safety Improvements

Constructs safety and mobility improvements on SR 305 from the Bainbridge Ferry Terminal to Hostmark Street. Improvements may include transit jump lanes, signal timing improvements, turn lanes, possible roundabouts or signals, as well as a study of a replacement or rehabilitation of the Agate Pass Bridge. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2018	0		CWA	1,200,000	0	1,200,000
CN	2020	0		CWA	20,200,000	0	20,200,000
<b>Project Totals</b>		<b>0</b>			<b>21,400,000</b>	<b>0</b>	<b>21,400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,200,000	0	20,200,000	0	0
<b>Totals</b>	<b>1,200,000</b>	<b>0</b>	<b>20,200,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0307(004)	330701C	WDO-435	21	5.250	CE	Yes	SRMP 000.00	SRMP 005.25	109,454	

SR 307/SR 305 to SR 104 - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2019		STP	10,192			0	208	10,400
CN	2020		STP	55,521			0	1,133	56,654
<b>Project Totals</b>				<b>65,713</b>			<b>0</b>	<b>1,341</b>	<b>67,054</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	10,400	56,654	0	0
<b>Totals</b>	<b>0</b>	<b>10,400</b>	<b>56,654</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		341025A	WDO-401	06	0.000	CE	Yes	MP 19.62	MP 21.45	2,555,794	18-01

SR 410/Buckley - Rebuild Signals

Several existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Rebuild existing signal systems on SR 410.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code	State Funds		
RW	2018		0	CWA	132,220	0	132,220
CN	2018		0	CWA	2,069,524	0	2,069,524
<b>Project Totals</b>			<b>0</b>		<b>2,201,744</b>	<b>0</b>	<b>2,201,744</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,201,744	0	0	0	0
<b>Totals</b>	<b>2,201,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		341001B	WDO-439	21	1.910	CE	No	SRMP 009.51	SRMP 011.42	564,131	18-10

SR 410/E of Main Ave to W of 166th Ave E - Install Cable Barrier

Through a statewide analysis, it has been determined that placing a median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions. The purpose of this project is to improve safety by upgrading the existing median barrier with 4-cable median barrier. This has the potential to reduce the incidences of vehicles crossing through the median into opposite direction of travel.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2019		NHPP		72,612	0	3,026	75,638
CN	2020		NHPP		478,723	0	9,770	488,493
<b>Project Totals</b>					<b>551,335</b>	<b>0</b>	<b>12,796</b>	<b>564,131</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	75,638	488,493	0	0
<b>Totals</b>	<b>0</b>	<b>75,638</b>	<b>488,493</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		341022A	WDO-464	14	0.080	CE	No	BEG SRMP 008.99	END SRMP 009.07	445,135	

SR 410/White River Bridge - Special Repair

The rubber bolt down expansion joints on this structure have reached their useful life span. By replacing the expansion joints, the structural integrity of this bridge will be preserved. Replace rubber bolt down expansion joints on bridge 410/031.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	128,218		0	5,342	133,560
CN	2019		STP	305,344		0	6,231	311,575
<b>Project Totals</b>				<b>433,562</b>		<b>0</b>	<b>11,573</b>	<b>445,135</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	133,560	311,575	0	0	0
<b>Totals</b>	<b>133,560</b>	<b>311,575</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0509(033)	350916B	WDO-419	21	0.040	CE	Yes	SRMP 5.10	SRMP 5.14	1,250,000	18-01

SR 509/TMBL RR Crossing 0.6 Miles E of Norpoint Way - Safety

Based on a statewide analysis of railroad crossing needs, it was determined that this location has the potential to benefit from the installation of advance warning signals at this Tacoma Municipal Belt Line rail crossing on SR 509. By installing advance warning signals at this location, this project has the potential to reduce the frequency of collisions and enhance motorist safety. (#852620R)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	HSIP		144,000		0	6,000	150,000
RW	2018	HSIP		49,000		0	1,000	50,000
CN	2018	HSIP		1,029,000		0	21,000	1,050,000
<b>Project Totals</b>				<b>1,222,000</b>		<b>0</b>	<b>28,000</b>	<b>1,250,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,250,000	0	0	0	0
<b>Totals</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0509(033)	350916C	WDO-420	21	0.040	CE	Yes	MP 4.59	MP 4.63	1,250,000	18-01

SR 509/UP RR Crossing 1.1 Miles E of Norpoint Way - Safety

Based on a statewide analysis of railroad crossing needs, it was determined that this location has the potential to benefit from the installation of advance warning signals at this Union Pacific rail crossing on SR 509. By installing advance warning signals at this location, this project has the potential to reduce the frequency of collisions and enhance motorist safety.(#808731S)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018		HSIP	144,000		0	6,000	150,000
RW	2018		HSIP	49,000		0	1,000	50,000
CN	2018		HSIP	1,029,000		0	21,000	1,050,000
<b>Project Totals</b>				<b>1,222,000</b>		<b>0</b>	<b>28,000</b>	<b>1,250,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,250,000	0	0	0	0
<b>Totals</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0512(020)	351253W	WDO-469	24	0.400	DCE	No	BMP 3.10	EMP 3.50	649,732	18-10

SR 512/Parkland Weigh in Motion - Weigh Station Improvement

This project is to convert the permanent traffic recorder on SR 512 to a virtual weigh in motion.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		NHPP	116,840		0	10,160	127,000
CN	2019		NHPP	512,277		0	10,455	522,732
<b>Project Totals</b>				<b>629,117</b>		<b>0</b>	<b>20,615</b>	<b>649,732</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	127,000	522,732	0	0	0
<b>Totals</b>	<b>127,000</b>	<b>522,732</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		351218D	WDO-465	14	0.030	CE	No	BEG SRMP 004.35	END SRMP 004.38	179,322	

SR 512/SR 512 Bridge over Waller Rd - Special Repair

The strip seal expansion joints on these structures have reached their usable service life and need replacement. The bridge deck grading needs to be addressed. This project will replace the strip seals expansion joints and fixed the grading on the deck to extend the service life of these structures. Replace expansion joints and deck repair on bridges 512/15N and 512/15S.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2019		NHPP		43,277	0	1,803	45,080
CN	2020		NHPP		107,394	0	26,848	134,242
<b>Project Totals</b>					<b>150,671</b>	<b>0</b>	<b>28,651</b>	<b>179,322</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	45,080	134,242	0	0
<b>Totals</b>	<b>0</b>	<b>45,080</b>	<b>134,242</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		300750A	WDO-394	20	0.000	DCE	Yes	MP 24.41	MP 24.43	653,062	1801 AdMod

SR 7/N of Pilgrim Rd E - Stabilize Slope

The side slope along this section of SR 7 is experiencing slope failure. This project will stabilize the slope and reduce the risk of future roadway closures.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2018	STP		73,500		0	1,500	75,000
CN	2018	STP		404,692		0	8,259	412,951
<b>Project Totals</b>				<b>478,192</b>		<b>0</b>	<b>9,759</b>	<b>487,951</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	487,951	0	0	0	0
<b>Totals</b>	<b>487,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0007(029)	300745B	WDO-395	21	1.620	CE	Yes	MP 23.60	MP 25.22	1,418,967	1802 AdMod

SR 7/North of Alder (Phase 2) - Rock Scaling

The side slope along this section of SR 7 is experiencing frequent rock fall. By removing loose rock from the slope, the risk of future rock fall reaching the highway will be reduced and motorist safety enhanced.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2018	STP		58,800		0	1,200	60,000
CN	2018	STP		1,134,593		0	23,155	1,157,748
<b>Project Totals</b>				<b>1,193,393</b>		<b>0</b>	<b>24,355</b>	<b>1,217,748</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,217,748	0	0	0	0
<b>Totals</b>	<b>1,217,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0007(030)	300701E	WDO-417	21	4.570	CE	No	SRMP 47.55	SRMP 52.12	737,949	1807 AdMod

SR 7/Pedestrian Crossing - Safety Improvement

This has been identified as a pedestrian collision location. By installing pedestrian warning signs that are supplemented with pedestrian activated, rectangular rapid flashing beacons this project has the potential to improve pedestrian safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	HSIP	556,700			0	11,361	568,061
<b>Project Totals</b>			<b>556,700</b>			<b>0</b>	<b>11,361</b>	<b>568,061</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	568,061	0	0	0	0
<b>Totals</b>	<b>568,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		300716W	WDO-470	21	0.260	DCE	No	BMP 044.16	EMP 044.42	153,621	18-05

SR 7/Spanaway Weigh Station - Weigh Station Improvement

This project is to remove the building to improve safety and limit potential liability. Remove non-functional overhead detector. Remove scales. Disconnect unnecessary utilities. Rehabilitate the pavement and start using the facility as an F-12 station.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	107,290		0	4,470	111,760
CN	2019		NHPP	41,024		0	837	41,861
<b>Project Totals</b>				<b>148,314</b>		<b>0</b>	<b>5,307</b>	<b>153,621</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	153,621	0	0	0
<b>Totals</b>	<b>0</b>	<b>153,621</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0007(027)	300702F	WDO-426	21	11.160	CE	Yes	SRMP 047.44	SRMP 57.00	1,480,163	

SR 7/SR 507 to S or 38th St - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
RW	2018		STP		21,697	0	443	22,140
CN	2018		NHPP		1,145,642	0	23,381	1,169,023
<b>Project Totals</b>					<b>1,167,339</b>	<b>0</b>	<b>23,824</b>	<b>1,191,163</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,191,163	0	0	0	0
<b>Totals</b>	<b>1,191,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - OLY</b>	<b>98,453,946</b>	<b>895,617,144</b>	<b>561,491,022</b>	<b>1,555,562,112</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509016T	WDSC-46	21	5.950	CE	No	I-90 milepost 47.00	I-90 milepost 52.95	810,445	

I-90/Tinkham Rd Vic to Yellowstone Rd Vic - Roadside Safety Improvements

Install shoulder rumble strips and guardrail improvements. This section of I-90 has a history of run off the road crashes. This project will install shoulder rumble strips, lengthen existing guardrail, and install guardrail terminals to reduce the risk of crashes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	118,565		0	4,941	123,506
CN	2020		NHPP	673,200		0	13,739	686,939
<b>Project Totals</b>				<b>791,765</b>		<b>0</b>	<b>18,680</b>	<b>810,445</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	123,506	686,939	0	0
<b>Totals</b>	<b>0</b>	<b>123,506</b>	<b>686,939</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SC</b>	<b>791,765</b>	<b>0</b>	<b>18,680</b>	<b>810,445</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SR-520 Bridge  
Replacement & HOV  
Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		M00400R	WD520-3	11	2.000	EIS	Yes	I-5	Foster Island Vicinity	1,643,253,000	18-10

SR 520/I-5 to Floating Bridge - Bridge Replacement and HOV

The project will reconstruct the SR 520 corridor from I-5 to the new Evergreen Point Floating Bridge, resulting in a 6 lane corridor including two HOV lanes and a new, second bascule bridge across the Montlake Cut. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018			0	CWA	1,499,829,289	753,000	1,500,582,289
<b>Project Totals</b>				<b>0</b>		<b>1,499,829,289</b>	<b>753,000</b>	<b>1,500,582,289</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,500,582,289	0	0	0	0
<b>Totals</b>	<b>1,500,582,289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SR-520 Bridge  
Replacement & HOV  
Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0520(046)	852021A	WD520-2	03	2.500	EA	Yes	SR 520 MP 3.9 Evergreen Pt Rd	SR 520 MP 6.4 I-405 Vic	504,950,998	18-06

SR-520 Eastside Transit and HOV - Design Build

Reconstruct SR 520 corridor from Medina to 108th Ave. The result will be a 6 lane corridor including 2 HOV lanes. Project is eligible for advanced construction. GARVEE Bonds in the amount of \$600M were sold in 2012 and \$323M in 2014 for the SR 520 corridor btw I-5 & I- 405. The debt service paid through 2018 was \$108,133,137.22. For FFY2019 thru FFY2022 GARVEE debt service is \$94,177,093.75. The AC conversion to debt service for FFY2019 is \$23,544,215.56. An add'l \$117,720,962.06 in AC will be converted in future FFYs. The total outstanding debt service for FFY2019 to FFY2024 is \$141,265,177.63. GARVEE debt service amounts include the principle and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT \$300,000,000 in federal TIFIA funds. The total amount of TIFIA funds for the program will be \$300,000,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2018	NHPP		23,717,169	0	23,717,169
CN	2019	NHPP		23,716,586	0	23,716,586
CN	2020	NHPP		47,261,210	0	47,261,210
<b>Project Totals</b>				<b>94,694,965</b>	<b>0</b>	<b>94,694,965</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,717,169	23,716,586	47,261,210	0	0
<b>Totals</b>	<b>23,717,169</b>	<b>23,716,586</b>	<b>47,261,210</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SR-520 Bridge  
Replacement & HOV  
Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0520(047)	852004B	WD520-1A	08	2.000	EIS	Yes	MP 2.0, Foster Island Vic	MP 4.0, Evergreen Pt Rd	953,770,706	18-06

SR-520: I-5 to Medina - Stage 1, Evergreen Point Floating Bridge and Landings

Replace SR 520 Floating Br btw Foster Is & Medina. Road to have 6 lanes incl 2 HOV lanes. First stage of CN per I-5 to Medina EIS incl Evergreen Pt Floating Bridge & new N half of the West Approach Bridge. Project is eligible for advanced CN. GARVEE Bonds of \$600M sold in 2012 & \$323M in 2014 for the SR 520 corridor btw I-5 & I-405. Debt service paid thru FFY2018 is \$232,496,362.46. For FFY2019 thru FFY2022 GARVEE debt service is \$198,931,312.50. The AC conversion to debt service for FFY2019 is \$49,732,705.88. An Add'l \$248,663,284.88 in AC will be converted in future FFYs. Total outstanding debt service for FFY2019 to FFY2024 is \$298,395,990.75. GARVEE debt service amts incl principle and interest, leading to overstating the cost of the project. USDOT loaned WSDOT \$300,000,000 in federal TIFIA funds. The total amt of TIFIA for the program will be \$300,000,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP		49,671,806		0	0	49,671,806
CN	2019	NHPP		49,670,585		0	0	49,670,585
CN	2020	NHPP		99,404,145		0	0	99,404,145
<b>Project Totals</b>				<b>198,746,536</b>		<b>0</b>	<b>0</b>	<b>198,746,536</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	49,671,806	49,670,585	99,404,145	0	0
<b>Totals</b>	<b>49,671,806</b>	<b>49,670,585</b>	<b>99,404,145</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SR-520 Bridge  
Replacement & HOV  
Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0520(048)	852003A	WDUC-35	08	0.000	EIS	Yes	N/A	N/A	572,373,594	18-06

SR-520: Pontoon Construction Project

Construct pontoons & other concrete castings. Pontoons are for SR 520 Evergreen Pt Floating Bridge replacement. Project is eligible for advanced construction. GARVEE Bonds for \$600M were sold in 2012 & \$323M in 2014 for SR 520 corridor btw I-5 and I-405. Debt service paid through FFY2018 is \$132,841,479.90. for FFY2019 through FFY2022 GARVEE debt service is \$113,663,412.50. The AC conversion to debt service for FFY2019 is \$28,415,783.28. An add'l \$142,078,776.68 in AC will be converted in future FFYs. The total outstanding debt service from FFY2019 to FFY2024 is \$170,494,559.95. GARVEE debt service amounts include the principle and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT \$300,000,000 in federal TIFIA funds. The total amount of TIFIA on the program will be \$300,000,000.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2018		NHPP		28,314,150	0	0	28,314,150
CN	2019		NHPP		28,313,454	0	0	28,313,454
CN	2020		NHPP		56,729,724	0	0	56,729,724
		<b>Project Totals</b>			<b>113,357,328</b>	<b>0</b>	<b>0</b>	<b>113,357,328</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,314,150	28,313,454	56,729,724	0	0
<b>Totals</b>	<b>28,314,150</b>	<b>28,313,454</b>	<b>56,729,724</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SR-520 Bridge Replacement &amp; HOV Project O</b>	<b>406,798,829</b>	<b>1,499,829,289</b>	<b>753,000</b>	<b>1,907,381,118</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06435	06	2.390	CE	No	5.84/ Leisle	8.23/ Urquhart	1,105,000	18-01

Deal Rd Project #1

Drainage, and Surfacing

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(R)	60,550			0	9,450	70,000
<b>Project Totals</b>				<b>60,550</b>			<b>0</b>	<b>9,450</b>	<b>70,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	30,000	20,000	0	0
<b>Totals</b>	<b>20,000</b>	<b>30,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03279	04	2.970	CE	No	8.9/ I90	11.87/ Rosenoff	1,730,000	18-01

Deal Road Widening & Surfacing

Widening, Surfacing and Overlay

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2018		STP(R)		69,200	0	10,800	80,000
<b>Project Totals</b>					<b>69,200</b>	<b>0</b>	<b>10,800</b>	<b>80,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	40,000	20,000	0	0
<b>Totals</b>	<b>20,000</b>	<b>40,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	B010(009)		WA-10841	05	4.900	CE	No	0/ 0 / Cunningham	3.71/ 1.19 / Herman	1,657,920	1806 AdMod

Lind-Hatton/ Damon Rd Overlay  
Overlay

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2018		STP(R)		58,350	0	9,100	67,450
CN	2018		STP(R)		706,840	0	110,316	817,156
CN	2019		STP(R)		668,914	0	104,400	773,314
<b>Project Totals</b>					<b>1,434,104</b>	<b>0</b>	<b>223,816</b>	<b>1,657,920</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	67,450	0	0	0	0
CN	817,156	773,314	0	0	0
<b>Totals</b>	<b>884,606</b>	<b>773,314</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-10840	21	1.640	CE	No	2.01/ 0 / Bench	3.55/ 0.1 / Sherman	920,000	18-01

McKinney/ Thacker Rd Safety Project  
Widening, Slope Treatment and Surfacing

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	90,000			0	10,000	100,000
CN	2019		HSIP	820,000			0	0	820,000
<b>Project Totals</b>				<b>910,000</b>			<b>0</b>	<b>10,000</b>	<b>920,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,000	30,000	0	0	0
CN	0	785,000	35,000	0	0
<b>Totals</b>	<b>70,000</b>	<b>815,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A012(004)		400-3	11	0.350	CE	Yes	11.30	11.65	2,112,000	18-01

McManamon Road Bridge #400-3 Project

Replacement of Bridge to conform to roadway & bridge standards. Also realign to approach roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(BR)	1,541,600		CRAB	385,400	0	1,927,000
<b>Project Totals</b>			<b>1,541,600</b>			<b>385,400</b>	<b>0</b>	<b>1,927,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	880,000	1,047,000	0	0	0
<b>Totals</b>	<b>880,000</b>	<b>1,047,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11080	18		CE	No	Multiple	Multiple	100,000	18-05

Odessa - County Bridge Replacement

Planning, Design, and cost estimated for 10 Adams and Grant County Bridge Replacement required by the Odessa Ground Water Replacement Project

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0	OTHER	100,000	0	100,000
<b>Project Totals</b>				<b>0</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Adams Co.</b>	<b>4,015,454</b>	<b>485,400</b>	<b>254,066</b>	<b>4,754,920</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Kittitas

Agency: Cle Elum

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-11157	04	0.040	CE	No	Peoh Avenue	Peoh Avenue	460,000	18-06

First Street and Peoh Avenue Intersection Improvements

Intersection improvements including construction of bulbouts, sidewalk, curb ramps, storm drain, illumination, irrigation, landscaping, and site amenities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0		0	49,200	49,200
CN	2018		STP(R)	92,020	TIB	100,000	218,780	410,800
<b>Project Totals</b>				<b>92,020</b>		<b>100,000</b>	<b>267,980</b>	<b>460,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	49,200	0	0	0	0
CN	410,800	0	0	0	0
<b>Totals</b>	<b>460,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Cle Elum</b>	<b>92,020</b>	<b>100,000</b>	<b>267,980</b>	<b>460,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Grant

Agency: Coulee City

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-04476	05	0.380	CE	No	NCL	Douglas	750,000	

4th Street

Maintenance including resurfacing, sidewalk. Curb ramps and crossing improvements will be constructed at US 2 allowing for better pedestrian access to the park and marina. Signage will be installed to promote the town's central business district (CBD).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0	TIB	663,500	0	663,500
<b>Project Totals</b>				<b>0</b>		<b>663,500</b>	<b>0</b>	<b>663,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	663,500	0	0	0	0
<b>Totals</b>	<b>663,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Coulee City</b>	<b>0</b>	<b>663,500</b>	<b>0</b>	<b>663,500</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Lincoln

Agency: Davenport

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10971	28	0.370	CE	No	McInnis Road	SR 25	215,775	18-02

Davenport Sports Complex Recreational Trail Phase 1

This project will complete an ADA compliant pedestrian recreational trail around the Davenport Sports Complex located in the northeast part of town and connecting with SR25.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		TAP(R)	18,875		0	3,000	21,875
CN	2019		TAP(R)	167,800		0	26,100	193,900
<b>Project Totals</b>				<b>186,675</b>		<b>0</b>	<b>29,100</b>	<b>215,775</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	21,875	0	0	0	0
CN	0	193,900	0	0	0
<b>Totals</b>	<b>21,875</b>	<b>193,900</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Davenport</b>	<b>186,675</b>	<b>0</b>	<b>29,100</b>	<b>215,775</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-10126	05	0.440	CE	No	Interstate 90	Umptanum Rd	671,000	18-01

Canyon Road Overlay Project - Interstate 90 to Umptanum Rd

Rotomill and asphalt overlay of existing roadway. Complete necessary ADA ramp upgrades.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2018			0	TIB	2,459	3,041	5,500
CN	2018			0	TIB	297,541	367,959	665,500
<b>Project Totals</b>				<b>0</b>		<b>300,000</b>	<b>371,000</b>	<b>671,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,500	0	0	0	0
CN	665,500	0	0	0	0
<b>Totals</b>	<b>671,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9919(002)		WA-09831	28	0.500	CE	Yes	14th Ave	18th Ave	410,000	1801 AdMod

John Wayne Pioneer Trail Reconnection Route  
Construct non-motorized trail section.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		TAP(US)	353,450		0	56,550	410,000
<b>Project Totals</b>				<b>353,450</b>		<b>0</b>	<b>56,550</b>	<b>410,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	410,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>410,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-10902	03		CE	Yes	Wildcat Way I/S	Wildcat Way I/s	1,957,250	18-01

University Way/Wildcat Way-Signal Modification/Widening

Improvements to the existing traffic signal, including signal modification, widening, addition of a left hand turn pockets, and illumination.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2018			0	TIB	122,000	63,000	185,000
RW	2018			0		0	25,000	25,000
CN	2019			0	TIB	1,150,210	597,040	1,747,250
<b>Project Totals</b>				<b>0</b>		<b>1,272,210</b>	<b>685,040</b>	<b>1,957,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	185,000	0	0	0	0
RW	25,000	0	0	0	0
CN	0	1,747,250	0	0	0
<b>Totals</b>	<b>210,000</b>	<b>1,747,250</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-10812	04	0.200	CE	No	11th Ave and Wildcat Way	Dean Nicholson Blvd and Alder St	114,000	

Wildcat Way and Dean Nicholson Blvd Pedestrian Crossing Improvements

The Wildcat Way and Dean Nicholson Blvd Pedestrian Crossing Improvements project will improve existing infrastructure by constructing street pedestrian crossing improvements at two (2) existing mid-block crosswalk locations which serve Central Washington University. At both cross walks, the project will install median refuge islands, Rectangular Rapid Flashing Beacons (RRFB), signage, pavement markings, and ADA curb ramps. RRFB's will be installed in the islands and at each ADA curb ramp.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018				0	0	3,500	3,500
CN	2018				0	Ped/Bike Program	96,500	110,500
<b>Project Totals</b>					<b>0</b>		<b>96,500</b>	<b>114,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,500	0	0	0	0
CN	110,500	0	0	0	0
<b>Totals</b>	<b>114,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-05646	03	0.600	CE	No	Mtn. View Ave.	Capitol Ave.	1,270,000	18-05

Willow Street Improvements

Project will widen and rehabilitate Willow Street from Mtn. View Ave. to Capitol Ave. Project will also include the installation of curb, missing sidewalk segments, and utilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(US)	80,000		0	20,000	100,000
CN	2019		STP(US)	936,000		0	234,000	1,170,000
<b>Project Totals</b>				<b>1,016,000</b>		<b>0</b>	<b>254,000</b>	<b>1,270,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	0	1,170,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>1,170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Ellensburg</b>	<b>1,369,450</b>	<b>1,668,710</b>	<b>1,384,090</b>	<b>4,422,250</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Grant

Agency: Ephrata

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-05642	28	1.700	CE	Yes	18th Ave W	1st Ave W	287,000	

Beezley Hill Trail

Consturct a multi-use Trail located in the foot hills along the western border of the City of Ephrata

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	STP(E)	128,500			0	141,500	270,000
<b>Project Totals</b>			<b>128,500</b>			<b>0</b>	<b>141,500</b>	<b>270,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	270,000	0	0	0	0
<b>Totals</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Ephrata	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
Agency Totals for Ephrata	128,500		0	141,500	270,000

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-10858	04	2.000	CE	No	6.91	8.91	1,200,000	18-01

3-NE Phase 2

3R - Work will include earthwork, drainage, HMA surface, traffic control and other items.

Location: Q NE to S NE

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021			0		0	100,000	100,000
CN	2021		STP(R)	951,500		0	148,500	1,100,000
<b>Project Totals</b>				<b>951,500</b>		<b>0</b>	<b>248,500</b>	<b>1,200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	100,000	0
CN	0	0	0	1,100,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-10853	04	1.880	CE	No	5.03	6.91	1,150,000	18-01

3-NE Road Phase 1

Phase 1. 3R - Work will include earthwork, drainage, HMA surface, traffic control and other items.

Location: O NE to Q NE

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2019				0	0	50,000	50,000
CN	2019		STP(R)		951,500	0	148,500	1,100,000
<b>Project Totals</b>					<b>951,500</b>	<b>0</b>	<b>198,500</b>	<b>1,150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	0	0	0
CN	0	1,100,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-08672	03	4.420	CE	No	5.03	9.45	1,326,000	18-01

4-NE RD RECONSTRUCTION

Reconstruction- Work will include earthwork, drainage, BST surface, traffic control and other items. RAP funding.  
Location: Hiawatha Rd to Westshore Drive.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019				0	CRAB	90,000	10,000	100,000
CN	2019				0	CRAB	1,103,000	123,000	1,226,000
<b>Project Totals</b>					<b>0</b>		<b>1,193,000</b>	<b>133,000</b>	<b>1,326,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
CN	0	1,226,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,326,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	6079(001)		WA-02546	03	0.890	CE	Yes	0	.89	1,185,000	1805 AdMod

COCHRAN RD & OTTMAR RD

Reconstruction - Work will include grade, drain, HMA surfacing, curb & Gutter, sidewalks, traffic control and other items.  
Location: Airway DR to Valley Rd

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2018			0		0	5,000	5,000
CN	2018	STP(US)		86,773		0	13,543	100,316
CN	2019	STP(US)		847,427		0	132,257	979,684
<b>Project Totals</b>				<b>934,200</b>		<b>0</b>	<b>150,800</b>	<b>1,085,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	5,000	0	0	0	0
CN	100,316	979,684	0	0	0
<b>Totals</b>	<b>105,316</b>	<b>979,684</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-07287	04	0.990	CE	No	0.0	.99	1,100,000	18-01

RANDOLPH RD Overlay/Grind/Inlay

2R Grind and Inlay - Work will include grinding, HMA surfacing, ADA ramps, sidewalk, traffic control and other items

Location: SR 17 to 22nd Ave

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Amount			
PE	2018				0	0	50,000	50,000
CN	2018		STP(US)		908,250	0	141,750	1,050,000
<b>Project Totals</b>					<b>908,250</b>	<b>0</b>	<b>191,750</b>	<b>1,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	1,050,000	0	0	0	0
<b>Totals</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-11010	21		CE	No	Various	Various	962,000	18-03

Safety - Centerline & Shoulder Rumble Strips

This project will install centerline and shoulder rumble strips and other associated work on various roads throughout the County.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	37,800			0	4,200	42,000
CN	2019		HSIP	920,000			0	0	920,000
<b>Project Totals</b>				<b>957,800</b>			<b>0</b>	<b>4,200</b>	<b>962,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	42,000	0	0	0	0
CN	0	920,000	0	0	0
<b>Totals</b>	<b>42,000</b>	<b>920,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-11011	21		CE	No	Various	Various	633,000	18-03

Safety - Horizontal Curve Signs Phase #3

This project will install horizontal curve signs and other associated work on various roads throughout the county. Location: Various

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		HSIP	25,200		0	2,800	28,000
CN	2019		HSIP	605,000		0	0	605,000
<b>Project Totals</b>				<b>630,200</b>		<b>0</b>	<b>2,800</b>	<b>633,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	28,000	0	0	0	0
CN	0	605,000	0	0	0
<b>Totals</b>	<b>28,000</b>	<b>605,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-04432	01	0.390	CE	No	20.28	20.67	1,195,000	18-01

STRATFORD RD NE REALIGNMENT

Continued use of EXISTING FUNDS, USBR. From BNSF RR Xing to SR 28, Finish Realignment and Install Bridge- Work will include earthwork, drainage, crushed surfacing, BST, traffic control and other items.  
Location: BNSF RR Xing to SR 28

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2018	Discretionary	250,000			0	50,000	300,000
<b>Project Totals</b>			<b>250,000</b>			<b>0</b>	<b>50,000</b>	<b>300,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	300,000	0	0	0	0
<b>Totals</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-10855	04	4.010	CE	No	9.23	13.24	1,200,000	18-01

Stratford Rd- Phase 1

2R - Work will include earthwork, drainage, BST surface, traffic control and other items

RAP funds

Location: 12-NE to 16-NE

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020			0	CRAB	90,000	10,000	100,000
CN	2020			0	CRAB	660,000	440,000	1,100,000
<b>Project Totals</b>				<b>0</b>		<b>750,000</b>	<b>450,000</b>	<b>1,200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	100,000	0	0
CN	0	0	1,100,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Grant Co.</b>	<b>5,583,450</b>	<b>1,943,000</b>	<b>1,429,550</b>	<b>8,956,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-11302	06	0.400	CE	No	2.30	2.70	680,000	18-06

Kachess Lake Road Culvert Replacement

This project provides for the replacement of an undersized culvert on Kachess Lake Road. The culvert will be replaced with a larger structure that meets current design standards and will reduce annual maintenance, better accommodate high flows, and improve fish habitat.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(R)	69,200			0	10,800	80,000
CN	2019			0			0	600,000	600,000
<b>Project Totals</b>				<b>69,200</b>			<b>0</b>	<b>610,800</b>	<b>680,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	60,000	0	0	0
CN	0	600,000	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>660,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-10467	11	0.080	CE	Yes	10.56	10.64	3,511,633	1804 AdMod

Manastash Rd Bridge Replacement Project

Replace existing 1975 distressed concrete bridge with a longer, single-span prestressed concrete girder structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018				0	CRAB	315,480	35,000	350,480
RW	2018				0	CRAB	35,000	3,500	38,500
CN	2018		STP(BR)		2,746,970	CRAB	338,115	37,568	3,122,653
<b>Project Totals</b>					<b>2,746,970</b>		<b>688,595</b>	<b>76,068</b>	<b>3,511,633</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	350,480	0	0	0	0
RW	38,500	0	0	0	0
CN	3,122,653	0	0	0	0
<b>Totals</b>	<b>3,511,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-11303	06	0.400	CE	No	2.89	3.29	750,000	18-06

Naneum Road Culvert Replacement

This project provides for the replacement of an undersized culvert on Naneum Road with a larger structure. Work will also include related channel improvements and roadway work, including mitigation for geometric deficiencies as allowed within existing right of way.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(R)	86,500		0	13,500	100,000
CN	2019			0		0	650,000	650,000
<b>Project Totals</b>				<b>86,500</b>		<b>0</b>	<b>663,500</b>	<b>750,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	70,000	0	0	0
CN	0	550,000	100,000	0	0
<b>Totals</b>	<b>30,000</b>	<b>620,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-10468	10	0.010	CE	Yes	0.630	0.640	835,000	18-01

No. 6 RD Irrigation Bridge Replacement

Replace the existing 23.7' irrigation structure over Town Ditch with a new bridge in accordance with current standards. No 6. RD is the shortest route for resident east of Ellensburg to I-82 and SR - 821. Replacement of the bridge addresses crucial public safety and mobility needs as the existing bridge is narrow and structurally deficient.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total		
			State Fund Code	State Funds				
PE	2018			0	CRAB	81,630	13,370	95,000
CN	2018			0	CRAB	554,356	185,644	740,000
<b>Project Totals</b>				<b>0</b>		<b>635,986</b>	<b>199,014</b>	<b>835,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	95,000	0	0	0	0
CN	740,000	0	0	0	0
<b>Totals</b>	<b>835,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-10475	21		CE	No	varies	varies	1,145,000	1806 AdMod

Roadside Hazard Safety Improvements - County Wide

This project provides for safety improvements to lessen the severity of run-off-the-road accidents by installing guardrail where necessary to protect roadside hazards. Signs such as advanced warning signs and chevrons for roadway curves, upgraded stop signs at intersections, and other delineation devices will be installed through out the county.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018			0		0	36,000	36,000
CN	2018		HSIP	689,000		0	185,000	874,000
CN	2018		STP(R)	203,275		0	31,725	235,000
<b>Project Totals</b>				<b>892,275</b>		<b>0</b>	<b>252,725</b>	<b>1,145,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,000	0	0	0	0
CN	1,109,000	0	0	0	0
<b>Totals</b>	<b>1,145,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-08820	15	0.500	CE	Yes	6.8, 8.5	7.0, 8.7	2,440,221	18-01

TEANAWAY ROAD HYDRAULICS IMPROVEMENTS

Apply structural and hydraulic improvements to benefit storm water drainage, fish passage and clean water. Remove existing undersized culverts and replace with the following (both locations are fish bearing stream and having roadside stability issues). MP 6.9, Story Creek – Remove 9'x 3' concrete box culvert; Install 19'W x10'Hx60'L concrete box culvert or appropriate structure as identified throughout the design, MP 8.64, Lick Creek (MP 1.36 North Fork Teanaway Road) – Remove 36" CMP and 54" RCP; Rerouting stream channel dependent on hydraulic analysis - Creek is not flowing through the natural downstream channel which created flooding; Construct a single span 80' long bridge or appropriate structure as identified throughout the design. Reconstruct roadway, repave, and restripe, install guardrail.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2018		WFL		426,817	0	68,018	494,835
CN	2018		WFL		1,683,974	0	261,412	1,945,386
		<b>Project Totals</b>			<b>2,110,791</b>	<b>0</b>	<b>329,430</b>	<b>2,440,221</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	444,835	50,000	0	0	0
CN	0	1,945,386	0	0	0
<b>Totals</b>	<b>444,835</b>	<b>1,995,386</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-11232	03	0.470	CE	No	1.47	1.94	650,000	18-06

University Way and Reecer Creek Road - Intersection Improvement

This project provides for the improvement of the intersection at University Way and Reecer Creek Road by installing a traffic signal.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(US)	129,750			0	20,250	150,000
CN	2020			0			0	500,000	500,000
<b>Project Totals</b>				<b>129,750</b>			<b>0</b>	<b>520,250</b>	<b>650,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	100,000	0	0	0
CN	0	0	500,000	0	0
<b>Totals</b>	<b>50,000</b>	<b>100,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-11047	47	0.080	CE	No	1.57	1.65	211,800	1805 AdMod

University Way Bridge #88341 Repair

This Contract provides for the improvement of University Way Bridge over the BNSF Railroad tracks, including the construction of approach slabs, concrete substructure repairs, minor drainage modifications, and other work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(US)	129,750		0	57,050	186,800
<b>Project Totals</b>			<b>129,750</b>		<b>0</b>	<b>57,050</b>	<b>186,800</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	186,800	0	0	0	0
<b>Totals</b>	<b>186,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kittitas Co.</b>	<b>6,165,236</b>	<b>1,324,581</b>	<b>2,708,837</b>	<b>10,198,654</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LC-SFTY-4	21	0.000	CE	No	0.00	0.00	635,000	18-01

2017 Program Widespread Guardrail Intallation

Will include traffic control; road shoulder improvements where necessary; installation of beam guardrail/end terminals; trimming/cleanup; seeding slopes and disturbed areas; other incidental work as determined necessary

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	40,500			0	4,500	45,000
CN	2019		HSIP	590,000			0	0	590,000
<b>Project Totals</b>				<b>630,500</b>			<b>0</b>	<b>4,500</b>	<b>635,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	0	0	0	0
CN	0	590,000	0	0	0
<b>Totals</b>	<b>45,000</b>	<b>590,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	C220(003)		LC-9231-2	04	3.040	CE	No	15.67	18.71	1,142,200	1803 AdMod

Duck Lake Road Section 2 Improvements

Improvements will consist of crack patch, asphalt patch, & prelevel, the existing roadway; construct HMA overlay with construction seal; enhance road shoulders & clear zone; install guardrail where warranted; upgrade signage, delineation & pavement markings; other incidental work as required and/or warranted.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019	STP(R)	17,821		CRAB	14,879	300	33,000
CN	2019	STP(R)	177,000		CRAB	27,624	0	204,624
CN	2020	STP(R)	491,595		CRAB	76,723	0	568,318
CN	2021	STP(R)	17,484		CRAB	318,774	0	336,258
<b>Project Totals</b>			<b>703,900</b>			<b>438,000</b>	<b>300</b>	<b>1,142,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	33,000	0	0	0
CN	0	204,624	568,318	336,258	0
<b>Totals</b>	<b>0</b>	<b>237,624</b>	<b>568,318</b>	<b>336,258</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			LC-5786-F	04	0.450	CE	No	11.41	11.86	854,000	18-01

Hawk Creek Road Improvements (Miles Creston to NPS Property)

Reconstruct Roadway; Increase Roadwidth and resurface with crushed and asphaltic surfacing. Upgrade signs, delineation and pavement markings

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		WFL		79,580		0	12,420	92,000
CN	2018		WFL		659,130		0	102,870	762,000
<b>Project Totals</b>					<b>738,710</b>		<b>0</b>	<b>115,290</b>	<b>854,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	92,000	0	0	0	0
CN	185,000	577,000	0	0	0
<b>Totals</b>	<b>277,000</b>	<b>577,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	H225(001)		LC-5786	04	1.340	CE	Yes	10.23 & 10.50	11.41 & 10.66	221,630	1803 AdMod

Hawk Creek Road Reconstruction Project (Miles Creston to S of Bridge)

Work will consist of horizontal and vertical realignment, widening and safety enhancing the subgrade, replacing or extending drainage facilities, resurfacing with top course, base course and asphaltic surfacing to project limits, plus other incidental work as required.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2019	STP(R)		191,710		0	29,920	221,630
<b>Project Totals</b>				<b>191,710</b>		<b>0</b>	<b>29,920</b>	<b>221,630</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	221,630	0	0	0
<b>Totals</b>	<b>0</b>	<b>221,630</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	Z922(004)		LC-BRRate	47	0.000	CE	No	Varies	Varies	250,000	18-03

Lincoln County Bridge Evaluation & Rating Project

Evaluation of Bridges under Lincoln County & Lincoln County City and Town jurisdictions regarding Specialized Hauling Vehicles (SHV's to insure bridges are load rated and posted as per NBIS standards. Construction will consist of the purchase and installation of posted load limit signs as determined necessary.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2019	STP(R)		17,299	0	20,000
<b>Project Totals</b>				<b>17,299</b>	<b>0</b>	<b>20,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	13,000	7,000	0	0
<b>Totals</b>	<b>0</b>	<b>13,000</b>	<b>7,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			LC-9433-2	04	4.080	CE	No	8.07	12.15	2,180,000	18-01

Old Coulee Road Sec - 2

Widen, safety enhance subgrade, upgrade drainage facilities & resurface with crushed & asphaltic surfacing.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2018			0	CRAB	13,500	1,500	15,000
CN	2018			0	CRAB	1,935,000	215,000	2,150,000
<b>Project Totals</b>				<b>0</b>		<b>1,948,500</b>	<b>216,500</b>	<b>2,165,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	1,650,000	500,000	0	0	0
<b>Totals</b>	<b>1,665,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			LC-9255-2	04	2.110	CE	No	4.13	6.24	1,250,000	18-01

Rocklyn Road Improvements - Section 2

Widen, safety enhance subgrade, replace and/or extend drainage facilities. Resurface with crushed and asphaltic surfacing to the projects limits, plus other incidental work as required.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018				0	CRAB	45,000	5,000	50,000
CN	2019				0	CRAB	1,080,000	120,000	1,200,000
<b>Project Totals</b>					<b>0</b>		<b>1,125,000</b>	<b>125,000</b>	<b>1,250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	1,000,000	200,000	0	0
<b>Totals</b>	<b>50,000</b>	<b>1,000,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	J220(002)		LC-9315	04	3.280	CE	No	4.68	7.96	1,103,951	1803 AdMod

Sprague Highway Road Improvements Sec 1

Improvements will consist of crack patch, asphalt patch, & prelevel, the existing roadway; construct HMA overlay with construction seal; enhance road shoulders & clear zone; install guardrail where warranted; upgrade signage, delineation & pavement markings; other incidental work as required and/or warranted.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019	STP(R)		17,821	CRAB	14,879	300	33,000
CN	2019	STP(R)		195,703	CRAB	424,234	0	619,937
CN	2020	STP(R)		390,127	CRAB	60,887	0	451,014
<b>Project Totals</b>				<b>603,651</b>		<b>500,000</b>	<b>300</b>	<b>1,103,951</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	33,000	0	0	0
CN	0	619,937	451,014	0	0
<b>Totals</b>	<b>0</b>	<b>652,937</b>	<b>451,014</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Lincoln Co.</b>	<b>2,885,770</b>	<b>4,011,500</b>	<b>494,511</b>	<b>7,391,781</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County: Grant

Agency: Quincy

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-03481	21	0.000	CE	No	F St SW (SR28)	13th Ave SW (R-NW)	2,146,885	

F Street SW (SR-28) / 13th Avenue SW (R-NW) Traffic Signal

Construction of Traffic Mitigation System either a round-a-bout or traffic signal light.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018			0		0	350,000	350,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>350,000</b>	<b>350,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	350,000	0	0	0	0
<b>Totals</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
<b>Agency Totals for Quincy</b>			<b>0</b>	<b>350,000</b>	<b>350,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026C	600026C22	21	0.000	CE	No	000	000	249,750	

2019-21 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	41,760			0	1,740	43,500
CN	2019		HSIP	202,125			0	4,125	206,250
<b>Project Totals</b>				<b>243,885</b>			<b>0</b>	<b>5,865</b>	<b>249,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,935	231,814	2,000	0	0
<b>Totals</b>	<b>15,935</b>	<b>231,814</b>	<b>2,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026B	600026B22	21	0.000	CE	No	000	000	107,459	

2019-21 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	19,160			0	799	19,959
CN	2019		HSIP	85,750			0	1,750	87,500
<b>Project Totals</b>				<b>104,910</b>			<b>0</b>	<b>2,549</b>	<b>107,459</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,250	92,959	11,250	0	0
<b>Totals</b>	<b>3,250</b>	<b>92,959</b>	<b>11,250</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026F	600026F22	21		CE	No	Various	Various	187,500	

2021-23 ER Region Wide Basic Safety - Signing

Address signing regionwide based on visibility standards or sign conditions to include supports or posts.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		HSIP	21,600			0	900	22,500
<b>Project Totals</b>				<b>21,600</b>			<b>0</b>	<b>900</b>	<b>22,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	22,500	164,999
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,500</b>	<b>164,999</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026G	600026G22	21		CE	No	Various	Various	250,000	1801 AdMod

2021-23 ER Region Wide Safety - Guardrail

Guardrail preservation, retrofit and replacement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		HSIP	45,600		0	1,900	47,500
<b>Project Totals</b>				<b>45,600</b>		<b>0</b>	<b>1,900</b>	<b>47,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	22,500	227,500
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,500</b>	<b>227,500</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045O	600045O22	21	0.000	CE	No	0.00	0.00	251,526	

Eastern Region Breakaway Cable Terminal – Remove and Replace

Remove and replace breakaway cable guardrail terminals.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		HSIP	36,755		0	1,531	38,286
CN	2019		HSIP	208,975		0	4,265	213,240
<b>Project Totals</b>				<b>245,730</b>		<b>0</b>	<b>5,796</b>	<b>251,526</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	127,447	111,174	12,905	0	0
<b>Totals</b>	<b>127,447</b>	<b>111,174</b>	<b>12,905</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(784)	600045E	600045E22	21	0.000	CE	No	000	000	182,458	18-01

Eastern Region BST Rumble Strips B - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	165,726			0	3,382	169,108
<b>Project Totals</b>				<b>165,726</b>			<b>0</b>	<b>3,382</b>	<b>169,108</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,159	158,949	0	0	0
<b>Totals</b>	<b>10,159</b>	<b>158,949</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045G	600045G22	21	0.000	CE	No	000	000	90,481	

Eastern Region BST Rumble Strips C - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	13,536			0	564	14,100
CN	2019		HSIP	74,853			0	1,528	76,381
<b>Project Totals</b>				<b>88,389</b>			<b>0</b>	<b>2,092</b>	<b>90,481</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,000	76,000	481	0	0
<b>Totals</b>	<b>14,000</b>	<b>76,000</b>	<b>481</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045F	600045F22	21	0.000	CE	No	000	000	91,640	

Eastern Region BST Rumble Strips D - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	13,392			0	558	13,950
CN	2020		HSIP	76,137			0	1,553	77,690
<b>Project Totals</b>				<b>89,529</b>			<b>0</b>	<b>2,111</b>	<b>91,640</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,310	85,330	0	0
<b>Totals</b>	<b>0</b>	<b>6,310</b>	<b>85,330</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045A	600045A22	21		CE	No	Various	Various	93,256	

Eastern Region BST Rumble Strips E - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP		13,692		0	570	14,262
CN	2021		HSIP		77,414		0	1,580	78,994
<b>Project Totals</b>					<b>91,106</b>		<b>0</b>	<b>2,150</b>	<b>93,256</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	8,592	84,664	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>8,592</b>	<b>84,664</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

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November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(788)	600025Q	600025Q22	21	0.000	CE	No	000	000	324,413	

Eastern Region Curve Warning Sign Update 2017-19

Update chevron signing on curves for 2009 MUTCD compliance

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	STP		275,625		0	5,625	281,250
<b>Project Totals</b>				<b>275,625</b>		<b>0</b>	<b>5,625</b>	<b>281,250</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	281,015	235	0	0	0
<b>Totals</b>	<b>281,015</b>	<b>235</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

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November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025V	600025V22	21		CE	No	Various	Various	175,250	

Eastern Region Guardrail Installation and Retrofit 2021-23

Guardrail retrofit, installation and replacement throughout Eastern Region.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	29,040			0	1,210	30,250
CN	2020		HSIP	142,100			0	2,900	145,000
<b>Project Totals</b>				<b>171,140</b>			<b>0</b>	<b>4,110</b>	<b>175,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	29,330	145,787	133	0
<b>Totals</b>	<b>0</b>	<b>29,330</b>	<b>145,787</b>	<b>133</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

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November 14, 2018

County:

Agency: WSDOT - EAST

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045I	600045I22	21	0.000	CE	No	0.00	0.00	53,789	

Eastern Region Safety Improvements - Install Rumble Strip

Install rumble strips for HMA routes based on engineering analysis to alert distracted and inattentive drivers.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	20,736			0	864	21,600
CN	2020		HSIP	31,546			0	643	32,189
<b>Project Totals</b>				<b>52,282</b>			<b>0</b>	<b>1,507</b>	<b>53,789</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	11,067	42,722	0	0
<b>Totals</b>	<b>0</b>	<b>11,067</b>	<b>42,722</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

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November 14, 2018

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Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026A	600026A22	21	0.000	CE	No	000	000	220,000	

Eastern Region Shoulder Rumble Strip Installation 2019-21

Install shoulder rumble strips

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	28,800			0	1,200	30,000
CN	2020		HSIP	186,200			0	3,800	190,000
<b>Project Totals</b>				<b>215,000</b>			<b>0</b>	<b>5,000</b>	<b>220,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,200	197,133	12,667	0	0
<b>Totals</b>	<b>10,200</b>	<b>197,133</b>	<b>12,667</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

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Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(803)	600026E	600026E22	21	0.000	CE	No	0.00	0.00	689,468	1803 AdMod

ER Regionwide ADA Project - Pedestrian Ramp Upgrades

Design and construct ADA compliant pedestrian access for existing walkways

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP	550,606		0	11,236	561,842
<b>Project Totals</b>			<b>550,606</b>		<b>0</b>	<b>11,236</b>	<b>561,842</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	551,255	10,587
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>551,255</b>	<b>10,587</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

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November 14, 2018

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Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609025O	609025O22	21	0.100	CE	No	253.96	254.06	139,135	

I-90/Bridge Pier - Redirectional Landform Mitigation

Mitigate redirectional landform.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	34,305			0	1,430	35,735
CN	2019		HSIP	101,331			0	2,069	103,400
<b>Project Totals</b>				<b>135,636</b>			<b>0</b>	<b>3,499</b>	<b>139,135</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	29,738	107,833	1,564	0	0
<b>Totals</b>	<b>29,738</b>	<b>107,833</b>	<b>1,564</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

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November 14, 2018

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Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9999(813)	609040B	609040B22	21	10.000	CE	No	280.00	290.00	5,981	

I-90/ER Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address illumination location(s) on I-90 providing a safe work environment.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	5,092		0	104	5,196
<b>Project Totals</b>			<b>5,092</b>		<b>0</b>	<b>104</b>	<b>5,196</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,780	1,416	0	0	0
<b>Totals</b>	<b>3,780</b>	<b>1,416</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

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November 14, 2018

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Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0905(106)	609047K	609047K22	21	58.160	CE	No	221.55	279.71	908,900	1803 AdMod

I-90/Fishtrap to Latah Creek - Illumination Rebuild  
Continuous lighting removal and illumination retrofit.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	106,464		0	4,436	110,900
CN	2021		NHPP	782,040		0	15,960	798,000
<b>Project Totals</b>				<b>888,504</b>		<b>0</b>	<b>20,396</b>	<b>908,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	15,000	62,251	787,075	44,574
<b>Totals</b>	<b>0</b>	<b>15,000</b>	<b>62,251</b>	<b>787,075</b>	<b>44,574</b>



Washington State S. T. I. P.

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(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

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November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609022B	609022B01	14	0.030	DCE	No	221.95	221.98	5,468,962	18-08

I-90/SR 261 EB & WB Bridges - Structure Rehabilitation

Rehabilitate existing structures and bridge decks to extend the service life of the bridges

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	511,281			0	21,303	532,584
<b>Project Totals</b>				<b>511,281</b>			<b>0</b>	<b>21,303</b>	<b>532,584</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	62,160	5,406,802
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,160</b>	<b>5,406,802</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

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November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609023A	609023A02	47	18.140	CE	No	220.77	238.91	2,388,100	18-08

I-90/Tokio Overcrossings - Expansion Joint Repair

Remove and replace expansion joints, work to preserve structural integrity, asset utility and extend the life of the bridges. Bridges 90/324, 90/327, 90/332, 90/334, 90/336N&S and 90/338.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	298,944		0	12,456	311,400
CN	2020		NHPP	2,035,166		0	41,534	2,076,700
<b>Project Totals</b>				<b>2,334,110</b>		<b>0</b>	<b>53,990</b>	<b>2,388,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	49,952	186,520	2,146,383	5,245	0
<b>Totals</b>	<b>49,952</b>	<b>186,520</b>	<b>2,146,383</b>	<b>5,245</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

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Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0021(023)	602110N	602110N22	08	0.020	CE	No	106.65	106.67	3,534,898	1803 AdMod

SR 21/Keller Ferry Terminal and Pontoon Replacement N and S

Replace deteriorated terminals on N and S side of river and pontoons

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		STP	3,262,908		0	66,590	3,329,498
<b>Project Totals</b>				<b>3,262,908</b>		<b>0</b>	<b>66,590</b>	<b>3,329,498</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	3,300,732	28,766
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300,732</b>	<b>28,766</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

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Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		626105H	626105H01	11	0.050	CE	Yes	57.70	57.75	1,088,605	1803 AdMod

SR 261/McElroy Coulee Crossing - Replace Drainage Structure

Replace bridge 261/320 with new drainage structure(s)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2019			0	CWA	24,200	0	24,200
CN	2021			0	CWA	885,157	0	885,157
<b>Project Totals</b>				<b>0</b>		<b>909,357</b>	<b>0</b>	<b>909,357</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	10,000	14,200	885,157	0
<b>Totals</b>	<b>0</b>	<b>10,000</b>	<b>14,200</b>	<b>885,157</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

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November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(813)	600200E	600200E22	21	18.500	CE	No	275.50	294.00	12,805	

US 2/ER Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations and sign bridge that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in the vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address locations on US 2 providing a safe work environment.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	10,900		0	223	11,123
<b>Project Totals</b>			<b>10,900</b>		<b>0</b>	<b>223</b>	<b>11,123</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,094	3,028	0	0	0
<b>Totals</b>	<b>8,094</b>	<b>3,028</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600226F	60026F22	21	7.570	CE	No	263.45	271.02	193,722	18-09

US 2/Reardan to Espanola Rd ADA - Pedestrian Ramp Retrofit

Design and construct ADA compliant pedestrian access for existing walkways per the ADA law of September 15, 2010.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP	189,848			0	3,874	193,722
<b>Project Totals</b>			<b>189,848</b>			<b>0</b>	<b>3,874</b>	<b>193,722</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	193,722	0	0	0
<b>Totals</b>	<b>0</b>	<b>193,722</b>	<b>0</b>	<b>0</b>	<b>0</b>

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(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

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November 14, 2018

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Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		639508E	639508E22	21	11.250	CE	No	82.00	93.25	273,100	

US 395/Bridge Pier - Redirectional Landform Mitigation

Remove and replace breakaway cable terminals

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2018		HSIP		68,613	0	2,858	71,471
CN	2019		HSIP		197,598	0	4,031	201,629
<b>Project Totals</b>					<b>266,211</b>	<b>0</b>	<b>6,889</b>	<b>273,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	59,476	210,574	3,050	0	0
<b>Totals</b>	<b>59,476</b>	<b>210,574</b>	<b>3,050</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - EAST</b>	<b>9,965,618</b>	<b>909,357</b>	<b>231,091</b>	<b>11,106,066</b>

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2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

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County:

Agency: WSDOT - HQS M&O

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0906(235)	090600B	090600B	44	0.020	CE	No	00.46	00.48	165,370	18-02

SR 906/Travelers Rest Safety Rest Area - Roof Repair - SCR

Repair roof and fascia damaged from snow and ice buildup.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	151,845		0	2,963	154,808
<b>Project Totals</b>			<b>151,845</b>		<b>0</b>	<b>2,963</b>	<b>154,808</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	154,808	0	0	0	0
<b>Totals</b>	<b>154,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - HQS M&amp;O</b>	<b>151,845</b>	<b>0</b>	<b>2,963</b>	<b>154,808</b>



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2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9999(749)	209002H	209002H	28	0.620	CE	No	161.27	161.89	66,317	

I90/Winchester Rest Areas - ADA Compliance

Upgrading existing pedestrian facilities to current ADA standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	NHPP		57,894		0	1,181	59,075
<b>Project Totals</b>				<b>57,894</b>		<b>0</b>	<b>1,181</b>	<b>59,075</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	59,075	0	0	0	0
<b>Totals</b>	<b>59,075</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(800)	200005N	200005NQC	21		CE	No	Various	Various	304,733	

NCR 17-19 Regionwide Curve Warning Sign Update

Update curve signing throughout NCR.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	HSIP	265,449			0	5,417	270,866
<b>Project Totals</b>			<b>265,449</b>			<b>0</b>	<b>5,417</b>	<b>270,866</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,417	265,449	0	0	0
<b>Totals</b>	<b>5,417</b>	<b>265,449</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(799)	200007K	200007KQC	21		CE	No	Various	Various	133,333	

NCR 17-19 Regionwide Shoulder Rumble Strip Installation

This project will install shoulder rumble strips and misc associated items.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	117,600			0	2,400	120,000
<b>Project Totals</b>				<b>117,600</b>			<b>0</b>	<b>2,400</b>	<b>120,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,400	117,600	0	0	0
<b>Totals</b>	<b>2,400</b>	<b>117,600</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0097(179)	200007W	200007WQC	21		CE	No	Various	Various	1,363,967	

NCR 17-19 Weathering Steel Guardrail Rehabilitation

This project will replace weathering steel beam guardrail at select locations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	HSIP	1,274,000			0	26,000	1,300,000
<b>Project Totals</b>			<b>1,274,000</b>			<b>0</b>	<b>26,000</b>	<b>1,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,300,000	0	0	0	0
<b>Totals</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9999(807)	200004Y	200004Y	21	45.070	CE	No	137.88	182.95	271,212	18-09

NCR Breakaway Cable Terminal Replacement - Interstate

Replace BCT guardrail with current standard terminals

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	HSIP		212,780		0	4,342	217,122
<b>Project Totals</b>				<b>212,780</b>		<b>0</b>	<b>4,342</b>	<b>217,122</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,342	212,780	0	0	0
<b>Totals</b>	<b>4,342</b>	<b>212,780</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200006I	200006IQC	21		CE	No	Various	Various	66,665	

NCR Breakaway Cable Terminal Replacement - Non-Interstate

This project will bring existing BCT up to current standards.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	HSIP		52,266		0	1,066	53,332
<b>Project Totals</b>				<b>52,266</b>		<b>0</b>	<b>1,066</b>	<b>53,332</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	53,332	0	0	0	0
<b>Totals</b>	<b>53,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000U	200000UQC	21		CE	No	Various	Various	152,983	

NCR Centerline Rumble Strips/Section C

This project will install centerline rumble strips and misc associated items.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		HSIP	20,577		0	857	21,434
CN	2018		HSIP	128,918		0	2,631	131,549
<b>Project Totals</b>				<b>149,495</b>		<b>0</b>	<b>3,488</b>	<b>152,983</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	21,434	0	0	0	0
CN	2,631	128,918	0	0	0
<b>Totals</b>	<b>24,065</b>	<b>128,918</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(809)	200000Z	200000ZQC	21		CE	No	Various	Various	187,650	18-10

NCR Guardrail Update 17-19

This project will update barrier/guardrail throughout NCR.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	HSIP		156,114		0	3,186	159,300
<b>Project Totals</b>				<b>156,114</b>		<b>0</b>	<b>3,186</b>	<b>159,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,186	156,300	0	0	0
<b>Totals</b>	<b>3,186</b>	<b>156,300</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000X	20000XQC	21		CE	No	Various	Various	56,567	18-01

NCR Sign Update 17-19

This project will update signing throughout the north central region that doesn't meet current standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		HSIP	8,704		0	363	9,067
CN	2018		HSIP	46,550		0	950	47,500
<b>Project Totals</b>				<b>55,254</b>		<b>0</b>	<b>1,313</b>	<b>56,567</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	363	8,704	0	0	0
CN	950	46,550	0	0	0
<b>Totals</b>	<b>1,313</b>	<b>55,254</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200007P	200007PQC	21		CE	No	Various	Various	102,275	18-07

NCR Sign Update 19-21

Update signs according to applicable standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	15,720			0	655	16,375
CN	2019		HSIP	84,182			0	1,718	85,900
<b>Project Totals</b>				<b>99,902</b>			<b>0</b>	<b>2,373</b>	<b>102,275</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	655	15,720	0	0	0
CN	0	85,900	0	0	0
<b>Totals</b>	<b>655</b>	<b>101,620</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0017(046)	201790B	201790B	21	3.590	CE	No	50.56	54.15	999,025	

SR 17/I-90 to Broadway Ave Safety Improvements

This project will install systems to alert and increase awareness of drivers at select intersections.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	832,102			0	16,982	849,084
<b>Project Totals</b>				<b>832,102</b>			<b>0</b>	<b>16,982</b>	<b>849,084</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	16,982	832,102	0	0	0
<b>Totals</b>	<b>16,982</b>	<b>832,102</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0017(043)	201790I	201790I	28	1.750	CE	No	57.15	58.90	75,504	

SR 17/Moses Lake North - ADA Compliance

Update ADA features.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP		73,802		0	1,506	75,308
<b>Project Totals</b>				<b>73,802</b>		<b>0</b>	<b>1,506</b>	<b>75,308</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,506	73,802	0	0	0
<b>Totals</b>	<b>1,506</b>	<b>73,802</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0017(044)	201790E	201790E	21	0.240	CE	No	35.8	36.14	439,680	

SR 17/Prior Farms - Left Turn Lane

Increase safety by constructing a left turn lane on SR 17 for traffic turning into Prior Farms.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	366,923			0	7,488	374,411
<b>Project Totals</b>				<b>366,923</b>			<b>0</b>	<b>7,488</b>	<b>374,411</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	374,411	0	0	0	0
<b>Totals</b>	<b>374,411</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(749)	202804E	202804E	28	8.480	CE	No	44.55	53.03	1,570,089	

SR 28/Ephrata Vicinity - ADA Compliance

This project updates pedestrian facilities to meet current ADA standards.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	STP		1,329,053		0	27,123	1,356,176
<b>Project Totals</b>				<b>1,329,053</b>		<b>0</b>	<b>27,123</b>	<b>1,356,176</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,356,176	0	0	0	0
<b>Totals</b>	<b>1,356,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		202804L	202804L	21	0.150	CE	Yes	25.6	25.75	324,118	

SR 28/White Trail Rd - Intersection Safety Improvements

This project will Construct an offset right turn lane at the intersection of SR 28 and White Trail Rd for traffic traveling eastbound on SR 28 and turning right onto White Trail Rd to improve safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	50,859			0	2,119	52,978
RW	2018		HSIP	22,952			0	468	23,420
CN	2018		HSIP	242,766			0	4,954	247,720
<b>Project Totals</b>				<b>316,577</b>			<b>0</b>	<b>7,541</b>	<b>324,118</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000	50,859	1,119	0	0
RW	22,952	468	0	0	0
CN	247,720	0	0	0	0
<b>Totals</b>	<b>271,672</b>	<b>51,327</b>	<b>1,119</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0026(034)	202600S	202600S	05	0.030	CE	No	57.69	57.72	1,378,373	18-04

SR26/Railroad Bridge - Deck Repair

This project will repair the existing bridge deck to increase the life cycle of this structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	1,350,806			0	27,567	1,378,373
<b>Project Totals</b>			<b>1,350,806</b>			<b>0</b>	<b>27,567</b>	<b>1,378,373</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,350,806	27,567	0	0	0
<b>Totals</b>	<b>1,350,806</b>	<b>27,567</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0097(166)	209702M	209702M	44	0.040	DCE	No	159.25	159.69	5,747,623	

US 97/Swauk Creek Campground - Fish Passage Retrofit

Fish Passage and Wildlife connectivity

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2018		NHPP		5,140,384	0	104,905	5,245,289
		<b>Project Totals</b>			<b>5,140,384</b>	<b>0</b>	<b>104,905</b>	<b>5,245,289</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	104,905	5,140,384	0	0	0
<b>Totals</b>	<b>104,905</b>	<b>5,140,384</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
<b>Agency Totals for WSDOT - NC</b>		<b>11,850,401</b>	<b>0</b>	<b>243,878</b>	<b>12,094,279</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPQUADC	BPQUADCO	06		CE	No	Varies	Varies	132,339,644	18-08

Asphalt/Chip Seal Preservation Quad-County RTPO

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of included projects, go to [www.wsdot.wa.gov/projects/search](http://www.wsdot.wa.gov/projects/search)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	1,052,351		0	403,644	1,455,995
PE	2019		NHPP	906,196		0	1,072,941	1,979,137
PE	2019		STP	18,923		0	0	18,923
PE	2020		NHPP	40,241		0	1,031,877	1,072,118
PE	2021		NHPP	326,843		0	2,235,455	2,562,298
CN	2018		STP	319,120		0	0	319,120
CN	2018		NHPP	12,170,861		0	2,346,892	14,517,753
CN	2019		NHPP	9,450,863		0	5,837,917	15,288,780
CN	2019		STP	1,436,765		0	0	1,436,765
CN	2020		NHPP	6,147,941		0	5,650,021	11,797,962
CN	2020		STP	948,244		0	0	948,244
CN	2021		NHPP	5,179,056		0	11,840,173	17,019,229
CN	2021		STP	3,781,416		0	0	3,781,416
<b>Project Totals</b>				<b>41,778,820</b>		<b>0</b>	<b>30,418,920</b>	<b>72,197,740</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,292,868	18,723,605	13,818,324	23,362,943	26,894,152
Totals	16,292,868	18,723,605	13,818,324	23,362,943	26,894,152

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPQUAD C	WPQUADCO	06		CE	No	Varies	Varies	3,394,105	

Concrete Roadway Preservation Quad-County RTPO

Concrete roadway preservation. Replace/rehabilitate existing concrete pavements and joints. This work will extend the life of the pavement and provide a smoother ride. For a list of projects go to [www.wsdot.wa.gov/projects/search/](http://www.wsdot.wa.gov/projects/search/).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP		247,740		0	9,910	257,650
CN	2020		NHPP		2,827,267		0	56,545	2,883,812
<b>Project Totals</b>					<b>3,075,007</b>		<b>0</b>	<b>66,455</b>	<b>3,141,462</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	257,650	2,883,812	0	0
<b>Totals</b>	<b>0</b>	<b>257,650</b>	<b>2,883,812</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

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November 14, 2018

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500009W	500009W19	20	0.300	DCE	No	5.90	6.20	512,050	

I-90, US 97 & SR 970 Ellensburg Vic - CED Planning and Mitigation

Complete reach assessment, gap analysis, scope and prioritize solutions. The Yakima and Teanaway Rivers have created multiple chronic environmental deficiencies along I-90, US 97, and SR 970 in Kittitas County. This project will complete the Yakima River reach assessment, perform a gap analysis to identify outstanding CED planning tasks, and scope and prioritize recommended solutions. This project will design and construct the identified solution for the priority CED location along the Teanaway River and SR970 near MP 6.0.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	STP		98,822		0	4,118	102,940
CN	2020	STP		310,362		0	98,748	409,110
<b>Project Totals</b>				<b>409,184</b>		<b>0</b>	<b>102,866</b>	<b>512,050</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,000	84,940	409,110	0	0
<b>Totals</b>	<b>28,000</b>	<b>84,940</b>	<b>409,110</b>	<b>0</b>	<b>0</b>

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(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

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County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		509016O	509016O19	21	0.210	CE	No	LX 0.00	LX 0.21	677,879	

I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements

The stop-controlled intersection on the eastbound I-90 ramp terminals (Exit 109) at the Canyon Road interchange experience heavy truck traffic and congestion. This project will install a traffic signal and improve channelization to reduce congestion and increase traffic flow at this busy intersection.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018	STP		73,861		0	3,077	76,938
CN	2018	STP		588,922		0	12,019	600,941
<b>Project Totals</b>				<b>662,783</b>		<b>0</b>	<b>15,096</b>	<b>677,879</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	70,992	592,597	14,290	0	0
<b>Totals</b>	<b>70,992</b>	<b>592,597</b>	<b>14,290</b>	<b>0</b>	<b>0</b>

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2018 to 2021

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MPO/RTPO: Quad-Co RTPO

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County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(241)	509016K	509016K19	40	0.050	CE	No	80.80	80.85	3,991,492	18-08

I-90/Cle Elum River Bridge EB - Bridge Painting

Paint bridge 90/134S.

The existing steel surfaces on the eastbound I-90 Cle Elum River bridge are in need of cleaning and painting. This project will clean and paint the existing steel surface to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP	3,733,347			0	76,191	3,809,538
<b>Project Totals</b>			<b>3,733,347</b>			<b>0</b>	<b>76,191</b>	<b>3,809,538</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,666,562	2,120,890	22,086	0
<b>Totals</b>	<b>0</b>	<b>1,666,562</b>	<b>2,120,890</b>	<b>22,086</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509017V	509017V19	14	0.070	CE	No	80.78	80.85	1,790,906	18-01

I-90/Cle Elum River Bridge EB - Deck Rehabilitation

Deck Rehabilitation - Bridge #90/134S. The bridge deck of the eastbound bridge over the Cle Elum River is showing signs of fatigue. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018		NHPP		89,562	0	3,732	93,294
CN	2019		NHPP		1,663,660	0	33,952	1,697,612
<b>Project Totals</b>					<b>1,753,222</b>	<b>0</b>	<b>37,684</b>	<b>1,790,906</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	93,294	1,500,000	197,612	0	0
<b>Totals</b>	<b>93,294</b>	<b>1,500,000</b>	<b>197,612</b>	<b>0</b>	<b>0</b>



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(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(241)	509015Y	509015Y19	40	0.050	CE	No	80.80	80.85	4,677,946	18-02

I-90/Cle Elum River Bridge WB - Bridge Painting

Paint bridge 90/134N.

The existing steel surfaces on the westbound I-90 Cle Elum River bridge are in need of cleaning and painting. This project will clean and paint the existing steel surface to preserve the structural integrity of the bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	4,324,569			0	88,256	4,412,825
<b>Project Totals</b>			<b>4,324,569</b>			<b>0</b>	<b>88,256</b>	<b>4,412,825</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,942,000	2,448,000	22,825	0
<b>Totals</b>	<b>0</b>	<b>1,942,000</b>	<b>2,448,000</b>	<b>22,825</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

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November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0090(023)	509016Y	509016Y19	14	0.070	CE	No	80.78	80.85	1,848,625	18-02

I-90/Cle Elum River Bridge WB - Deck Rehabilitation

Bridge Deck Rehabilitation - Bridge #90/134N. The bridge deck of the westbound bridge over the Cle Elum River is showing signs of fatigue. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2019	NHPP	1,720,224			0	35,106	1,755,330
<b>Project Totals</b>			<b>1,720,224</b>			<b>0</b>	<b>35,106</b>	<b>1,755,330</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	899,000	850,000	6,330	0
<b>Totals</b>	<b>0</b>	<b>899,000</b>	<b>850,000</b>	<b>6,330</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

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November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509018B	509018B19	21	0.370	CE	No	79.47	79.84	408,075	18-04

I-90/Cle Elum Vicinity WB - Weigh Station Preservation

Rehab/replace weigh station scale and pavement. The existing scale at the westbound Cle Elum weigh station is settling due to age and normal wear and tear. This project will rehabilitate or replace the scale and surrounding pavement to preserve the weigh station.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	63,398			0	2,642	66,040
CN	2019		NHPP	335,194			0	6,841	342,035
<b>Project Totals</b>				<b>398,592</b>			<b>0</b>	<b>9,483</b>	<b>408,075</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	59,206	339,977	8,892	0	0
<b>Totals</b>	<b>59,206</b>	<b>339,977</b>	<b>8,892</b>	<b>0</b>	<b>0</b>

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2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

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November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509006P	509006P19	14	0.470	CE	No	137.20	137.67	201,789	

I-90/Columbia River Vantage Bridge - Joint Repair

Replace joint filler - Bridge 90/180

The existing joint filler on the I-90 Columbia River Bridge at Vantage is showing signs of deterioration due to normal wear. This project will remove the existing joint filler material and replace it with new poured joint filler to maintain the structural and functional integrity of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2021		NHPP		26,809	0	1,117	27,926
<b>Project Totals</b>					<b>26,809</b>	<b>0</b>	<b>1,117</b>	<b>27,926</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	17,152	184,638
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,152</b>	<b>184,638</b>

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2018 to 2021

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MPO/RTPO: Quad-Co RTPO

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509093A	509093A19	01	2.740	EA	Yes	67.36	70.10	128,934,685	

I-90/Easton Hill to W Easton I/C Phase 3 - Add Lanes/Wildlife Bridges

Construct six lanes and wildlife bridges on new alignment. The original concrete pavement on this section of I-90 east of Snoqualmie Pass is severely deteriorated and needs to be replaced. Unstable slopes result in rock and debris falling onto the highway. Drivers also experience stop-and-go traffic conditions due to increasing traffic volumes and collisions, including collisions with wildlife. This project will reconstruct I-90 on a new alignment and add a third lane in each direction to add capacity, improve sight distance, provide a smoother ride, and replace rapidly deteriorating pavement. The project will also address unstable slopes to reduce rock fall and construct new wildlife crossings to improve habitat connectivity and reduce collisions with wildlife. RW phase is being completed under PIN 509017A.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021			0		CWA	34,214,973	0	34,214,973
<b>Project Totals</b>				<b>0</b>			<b>34,214,973</b>	<b>0</b>	<b>34,214,973</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	34,214,973	62,117,212
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,214,973</b>	<b>62,117,212</b>

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MPO/RTPO: Quad-Co RTPO

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509092E	509092E19	20	2.500	EIS	No	59.50	62.00	2,500,000	

I-90/Keechelus Dam to Stampede Pass Phase 2E-Roadside Restoration Ph 2A

Perform roadside restoration.

This is a companion project to Phase 2A. As a part of the Final Environmental Impact Statement, WSDOT has committed to improve and restore the roadside along the I-90 Snoqualmie Pass East corridor. This project will perform roadside restoration from MP 59.50 to MP 62.00. Work includes minor grading, soil amendments, habitat structures, extensive planting of trees, shrubs, and grasses, and temporary irrigation for plant establishment. Restoring the roadside will improve habitat adjacent to the highway and visual aesthetics for the traveling public.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		0		0	2,500,000	2,500,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,500	1,488,500	998,385	6,615
<b>Totals</b>	<b>0</b>	<b>6,500</b>	<b>1,488,500</b>	<b>998,385</b>	<b>6,615</b>

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2018 to 2021

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MPO/RTPO: Quad-Co RTPO

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509015M	509015M19	21	31.000	CE	No	34.00	65.00	556,425	

I-90/North Bend to Cabin Creek Rd Vic - Major Drainage

Major drainage rehabilitation. This project will repair or replace inadequate catch basins along I-90 from the North Bend vicinity to the Cabin Creek Rd vicinity. Replacing the catch basins will improve drainage system efficiency, reduce potential erosion, and improve driving conditions during periods of rainfall and runoff. This project is split equally between King and Kittitas counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2021	NHPP		114,336		0	4,764	119,100
<b>Project Totals</b>				<b>114,336</b>		<b>0</b>	<b>4,764</b>	<b>119,100</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	28,557	522,175
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,557</b>	<b>522,175</b>

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MPO/RTPO: Quad-Co RTPO

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509016U	509016U19	14	0.080	CE	No	86.63	86.71	4,462,119	18-08

I-90/Peoh Road Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/141S. The bridge deck on the eastbound Peoh Road Bridge on I-90 East of Cle Elum is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2021	NHPP		401,929	0	418,676
<b>Project Totals</b>				<b>401,929</b>	<b>0</b>	<b>418,676</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	166,959	4,110,413
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,959</b>	<b>4,110,413</b>



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MPO/RTPO: Quad-Co RTPO

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509094A	509094A19	01	2.780	EIS	Yes	61.70	64.48	168,878,093	

I-90/Price Cr Vic to Cabin Cr I/C Phase 4 - Add Lanes/Wildlife Bridges

Construct six lanes and wildlife bridges on new alignment. The original concrete pavement on this section of I-90 east of Snoqualmie Pass is severely deteriorated and needs to be replaced. Existing low clearance bridges over the highway create hazards for oversized loads. Drivers also experience stop-and-go traffic conditions due to increasing traffic volumes and collisions, including collisions with wildlife. This project will reconstruct I-90 on a new alignment and add a third lane in each direction to add capacity, improve sight distance, provide a smoother ride, replace rapidly deteriorating pavement, and increase vertical clearance for oversized loads. The project will also construct new wildlife crossings to improve habitat connectivity and reduce collisions with wildlife. RW phase will be done under PIN 509017A

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018			CWA	11,450,009	0	11,450,009
		<b>Project Totals</b>			<b>11,450,009</b>	<b>0</b>	<b>11,450,009</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,053,400	3,228,387	3,720,222	3,448,000	77,139,752
<b>Totals</b>	<b>1,053,400</b>	<b>3,228,387</b>	<b>3,720,222</b>	<b>3,448,000</b>	<b>77,139,752</b>

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(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509016R	509016R19	14	0.080	CE	No	83.53	83.61	5,294,954	

I-90/S Cle Elum Rd Bridge EB Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/136S. The bridge deck on the eastbound S Cle Elum Rd Bridge on I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2019		NHPP		476,947	0	19,873	496,820
CN	2021		NHPP		4,702,171	0	95,963	4,798,134
<b>Project Totals</b>					<b>5,179,118</b>	<b>0</b>	<b>115,836</b>	<b>5,294,954</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	200,000	296,820	4,798,134	0
<b>Totals</b>	<b>0</b>	<b>200,000</b>	<b>296,820</b>	<b>4,798,134</b>	<b>0</b>

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MPO/RTPO: Quad-Co RTPO

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509017A	509017A19	01	16.100	EA	Yes	55.10	71.20	4,392,500	

I-90/Snoqualmie Pass East - Complete Corridor Improvements

Corridor improvements. I-90 east of Snoqualmie Pass experiences stop-and-go traffic conditions due to increasing traffic volumes and collisions, including collisions with wildlife. This project will complete the improvements to the I-90 corridor from Hyak to Easton, including widening from Stampede Pass to Easton and installing wildlife fencing.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
RW	2018			0	CWA	420,000	0	420,000
RW	2019			0	CWA	660,000	0	660,000
RW	2020			0	CWA	460,000	0	460,000
RW	2021			0	CWA	235,000	0	235,000
<b>Project Totals</b>				<b>0</b>		<b>1,775,000</b>	<b>0</b>	<b>1,775,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	420,000	660,000	460,000	235,000	257,800
<b>Totals</b>	<b>420,000</b>	<b>660,000</b>	<b>460,000</b>	<b>235,000</b>	<b>257,800</b>

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MPO/RTPO: Quad-Co RTPO

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Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509015X	509015X19	21	0.100	CE	No	136.61	136.71	75,068	

I-90/Vantage Vic - Median Cable Barrier

Upgrade existing cable barrier.

The existing 3-strand median cable barrier along this section of I-90 near Vantage will be replaced with 4-strand high tension cable barrier to further reduce the risk of collisions.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018	HSIP	10,109			0	421	10,530
CN	2019	HSIP	63,248			0	1,290	64,538
<b>Project Totals</b>			<b>73,357</b>			<b>0</b>	<b>1,711</b>	<b>75,068</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,173	62,747	2,148	0	0
<b>Totals</b>	<b>10,173</b>	<b>62,747</b>	<b>2,148</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

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(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509016V	509016V19	14	0.030	CE	No	100.54	100.57	519,722	18-08

I-90/West Side Canal Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/152S. The bridge deck on the eastbound West Side Canal Bridge on I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP		54,673		0	2,278	56,951
<b>Project Totals</b>				<b>54,673</b>		<b>0</b>	<b>2,278</b>	<b>56,951</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	20,000	475,069
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>475,069</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		509011A	509011A19	14	0.020	CE	No	109.11	109.13	1,346,906	18-08

I-90/Wilson Creek Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 090/162N

The bridge deck on the Wilson Creek Bridge near Ellensburg on westbound I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	123,864		0	5,161	129,025
<b>Project Totals</b>			<b>123,864</b>		<b>0</b>	<b>5,161</b>	<b>129,025</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	48,243	1,263,833
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,243</b>	<b>1,263,833</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509013P	509013P19	14	0.090	CE	No	86.19	86.28	4,899,892	

I-90/Yakima River Bridge E of Cle Elum EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/140S. The bridge deck on the eastbound Yakima River Bridge on I-90 east of Cle Elum is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total		
			State Fund Code	State Funds				
CN	2018			0	CWA	4,447,831	0	4,447,831
<b>Project Totals</b>				<b>0</b>		<b>4,447,831</b>	<b>0</b>	<b>4,447,831</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,058,578	2,005,985	1,352,133	31,135	0
<b>Totals</b>	<b>1,058,578</b>	<b>2,005,985</b>	<b>1,352,133</b>	<b>31,135</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0090(018)	509013N	509013N19	14	0.090	CE	No	86.19	86.28	4,892,606	

I-90/Yakima River Bridge E of Cle Elum WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/140N. The bridge deck on the Yakima River Bridge two miles east of Cle Elum on westbound I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity and extend the life of the bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
CN	2018	NHPP	1,041,322		0	21,251	1,062,573
CN	2019	NHPP	3,317,553		0	67,706	3,385,259
<b>Project Totals</b>			<b>4,358,875</b>		<b>0</b>	<b>88,957</b>	<b>4,447,832</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,058,578	2,005,985	1,352,133	31,135	0
<b>Totals</b>	<b>1,058,578</b>	<b>2,005,985</b>	<b>1,352,133</b>	<b>31,135</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(450)	5090130	509013019	14	0.120	CE	No	102.49	102.61	5,507,350	1808 AdMod

I-90/Yakima River Bridge W of Ellensburg EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/154S. The bridge deck on the Yakima River Bridge seven miles west of Ellensburg on eastbound I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2019	NHPP		5,158,914		0	103,185	5,262,099
<b>Project Totals</b>				<b>5,158,914</b>		<b>0</b>	<b>103,185</b>	<b>5,262,099</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,548,374	1,590,066	20,473	0
<b>Totals</b>	<b>0</b>	<b>3,548,374</b>	<b>1,590,066</b>	<b>20,473</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(450)	509013L	509013L19	14	0.120	CE	No	102.49	102.61	5,665,317	1808 AdMod

I-90/Yakima River Bridge W of Ellensburg WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/154N. The bridge deck on the Yakima River Bridge seven miles west of Ellensburg on westbound I-90 is showing signs of deterioration from normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	NHPP	5,170,299		0	105,516	5,275,815
<b>Project Totals</b>			<b>5,170,299</b>		<b>0</b>	<b>105,516</b>	<b>5,275,815</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,628,781	1,626,097	20,937	0
<b>Totals</b>	<b>0</b>	<b>3,628,781</b>	<b>1,626,097</b>	<b>20,937</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500008Z	500008Z19	21		CE	No	Varies	Varies	285,000	1802 AdMod

SCR 17-19 Region Wide Basic Safety - Guardrail

This project updates guardrail installations at various locations throughout the region to address low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	HSIP	54,700			0	2,300	57,000
CN	2018	HSIP	223,400			0	4,600	228,000
<b>Project Totals</b>			<b>278,100</b>			<b>0</b>	<b>6,900</b>	<b>285,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	57,000	228,000	0	0	0
<b>Totals</b>	<b>57,000</b>	<b>228,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9999(822)	500002H	500002H19	21	85.060	CE	No	52.61	137.67	1,100,000	1808 AdMod

SCR 17-19 Region Wide BCT Replacement - Interstate

Replace breakaway cable terminals. This project will replace existing breakaway cable terminals on guardrail runs on interstate routes in South Central Region to meet current standards and reduce the severity of collisions. This record is for the Kittitas county portion of a region wide project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	HSIP	158,400			0	6,600	165,000
CN	2018	HSIP	916,300			0	18,700	935,000
<b>Project Totals</b>			<b>1,074,700</b>			<b>0</b>	<b>25,300</b>	<b>1,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	165,000	935,000	0	0	0
<b>Totals</b>	<b>165,000</b>	<b>935,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500000E	500000E19	21		CE	No	Varies	Varies	168,149	

SR 10 Et Al/Kittitas and Yakima Co - Centerline Rumble Strips

Install rumble strips. These sections of SR 10, SR 903 and US 12 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This project is split 50/50 between Kittitas and Yakima counties.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		HSIP		32,892	0	1,371	34,263
<b>Project Totals</b>					<b>32,892</b>	<b>0</b>	<b>1,371</b>	<b>34,263</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	33,224	134,925
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,224</b>	<b>134,925</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		501001P	501001P19	11	0.030	CE	No	89.34	89.37	3,427,370	18-08

SR 10/Teaway River Bridge - Replace Bridge

Replace Bridge #010/142.

The bridge deck and bridge piers of the Teaway River Bridge on SR 10 east of Cle Elum are showing signs of deterioration due to normal wear and age. This project will replace the bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2021	STP		302,947		0	12,623	315,570
<b>Project Totals</b>				<b>302,947</b>		<b>0</b>	<b>12,623</b>	<b>315,570</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	22,443	3,356,781
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,443</b>	<b>3,356,781</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		590301L	590301L19	21	0.700	CE	No	3.90	7.60	906,920	

SR 903/Ronald Vicinity - Culvert Lining

Install culvert lining. Existing culverts within the project limits are deteriorating. This project will install culvert linings and make spot repairs to maintain culvert flow and prevent deterioration and erosion.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		STP	173,261		0	7,219	180,480
CN	2021		STP	711,911		0	14,529	726,440
<b>Project Totals</b>				<b>885,172</b>		<b>0</b>	<b>21,748</b>	<b>906,920</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	81,725	98,755	710,992	15,448
<b>Totals</b>	<b>0</b>	<b>81,725</b>	<b>98,755</b>	<b>710,992</b>	<b>15,448</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		590301J	590301J19	21	2.100	CE	No	0.00	2.10	1,246,748	

SR 903/SR 970 to Oakes Ave - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 903 in the City of Cle Elum do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards to the maximum extent feasible, improving accessibility for all pedestrians.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2018	STP		281,380	0	293,121
CN	2019	STP		934,604	0	953,627
<b>Project Totals</b>				<b>1,215,984</b>	<b>0</b>	<b>1,246,748</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	21,314	278,017	916,901	30,516	0
<b>Totals</b>	<b>21,314</b>	<b>278,017</b>	<b>916,901</b>	<b>30,516</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		590601J	590601J19	21	0.200	CE	No	2.45	2.65	1,998,000	

SR 906/Hyak Rd I/S vicinity - Replace Culvert

Replace culvert and repair erosion. The two existing culverts at this location are deteriorating and have erosion issues. This project will replace the culverts with a single span open bottom culvert to increase culvert capacity and prevent erosion.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		STP	270,720		0	11,280	282,000
CN	2021		STP	1,681,680		0	34,320	1,716,000
<b>Project Totals</b>				<b>1,952,400</b>		<b>0</b>	<b>45,600</b>	<b>1,998,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	123,200	158,800	1,672,956	43,044
<b>Totals</b>	<b>0</b>	<b>123,200</b>	<b>158,800</b>	<b>1,672,956</b>	<b>43,044</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SC</b>	<b>84,260,117</b>	<b>51,887,813</b>	<b>33,939,635</b>	<b>170,087,565</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4463(001)		BG13-02	28	0.240	CE	No	East Main Street	SE Rasmussen Boulevard	1,083,000	

Chelatchie Prairie Rail with Trail

Construct a paved shared trail adjacent to the existing railroad tracks.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	TAP(UL)	225,000			0	758,000	983,000
<b>Project Totals</b>			<b>225,000</b>			<b>0</b>	<b>758,000</b>	<b>983,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	983,000	0	0	0	0
<b>Totals</b>	<b>983,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BG14-01	28	0.700	CE	Yes	Main Street	City Limits	1,686,431	

Chelatchie Prairie Rail with Trail - PH II

Construct a paved shared trail adjacent to the existing railroad tracks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		TAP(UL)	147,000		0	6,000	153,000
RW	2021			0		0	80,000	80,000
<b>Project Totals</b>				<b>147,000</b>		<b>0</b>	<b>86,000</b>	<b>233,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	153,000	0	0
RW	0	0	0	80,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>153,000</b>	<b>80,000</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			BG11-08e	03	0.050	CE	Yes	NW 2nd Street	NW 1st Street	500,000	

NW 12th Avenue/NW 1st Street Right Turn Lane

Add a southbound right turn lane at the intersection of NW 12th Avenue and NW 1st Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2020			0	CWA	30,000	0	30,000
RW	2021			0	CWA	20,000	0	20,000
CN	2021			0	CWA	450,000	0	450,000
<b>Project Totals</b>				<b>0</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	25,000	5,000	0
RW	0	0	0	20,000	0
CN	0	0	0	300,000	150,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>325,000</b>	<b>150,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			BG11-08f	03	0.130	CE	Yes	NW 2nd Street	W Main Street	850,000	

NW 15th Avenue/W Main Street Intersection Improvements

Widen road to four lanes with dual left turn lanes, storm drainage, sidewalks, street lighting, and landscaping.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2020			0	CWA	85,000	0	85,000
RW	2021			0	CWA	200,000	0	200,000
CN	2021			0	CWA	565,000	0	565,000
<b>Project Totals</b>				<b>0</b>		<b>850,000</b>	<b>0</b>	<b>850,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	70,000	15,000	0
RW	0	0	0	200,000	0
CN	0	0	0	400,000	165,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>615,000</b>	<b>165,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BG11-08d	01	0.500	CE	Yes	SR 503	N Parkway Avenue	2,000,000	

NW 5th Street

Construct new urban neighborhood collector, storm drainage, sidewalks, landscaping, signing, and bike lanes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2020			0	CWA	200,000	0	200,000
RW	2021			0	CWA	300,000	0	300,000
CN	2021			0	CWA	1,500,000	0	1,500,000
<b>Project Totals</b>				<b>0</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	150,000	50,000	0
RW	0	0	0	300,000	0
CN	0	0	0	1,000,000	500,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>1,350,000</b>	<b>500,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BG11-21	21	0.000	CE	No	City-wide	City-wide	371,400	

Small Cities ATMS

Expansion of the Clark County's ATMS.now license, update traffic controllers, installation of wireless radios to connect to existing fiber systems, and installation of cameras within the Cities of Battle Ground, Camas, and Washougal.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		CMAQ	276,000		0	95,400	371,400
<b>Project Totals</b>				<b>276,000</b>		<b>0</b>	<b>95,400</b>	<b>371,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	371,400	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>371,400</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	CNWA (010)		BG11-08	03	0.000	CE	Yes	SR 503	SR 503	2,391,400	

SR 502/SR 503 Right Turn Lanes

Add dedicated right turn lanes to the North, East, and West legs of the intersection of SR 502 & SR 503

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2019				0	CWA	500,000	125,000	625,000
CN	2019				0	CWA	1,350,000	0	1,350,000
<b>Project Totals</b>					<b>0</b>		<b>1,850,000</b>	<b>125,000</b>	<b>1,975,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	625,000	0	0	0
CN	0	1,000,000	350,000	0	0
<b>Totals</b>	<b>0</b>	<b>1,625,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	PB17(002)		BG15-02	28	0.750	CE	Yes	W Main Street	NW Onsdorff Blvd	936,007	

SR 503 Shared Use Pathway

Construct shared use asphalt path along SR 503 between W Main Street (SR 502) and NW Onsdorff Boulevard

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
RW	2018			0	Ped/Bike Program	10,000	1,800	11,800
CN	2019			0	Ped/Bike Program	796,707	11,000	807,707
<b>Project Totals</b>				<b>0</b>		<b>806,707</b>	<b>12,800</b>	<b>819,507</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	11,800	0	0	0	0
CN	0	807,707	0	0	0
<b>Totals</b>	<b>11,800</b>	<b>807,707</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	CNWA (011)		BG11-08b	01	0.120	CE	Yes	SW 15th Avenue	SW 12th Avenue	1,200,000	

SW 1st Way Improvements

New two lane road, storm drainage, sidewalk, landscaping, and street lighting.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2019			0		CWA	500,000	0	500,000
CN	2019			0		CWA	580,000	0	580,000
<b>Project Totals</b>				<b>0</b>			<b>1,080,000</b>	<b>0</b>	<b>1,080,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	500,000	0	0	0
CN	0	580,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,080,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BG18-01	03	0.660	CE	Yes	east of SR 503	west of SW 20th Avenue	5,853,757	

SW Eaton Boulevard Improvements

SW Eaton Boulevard will be reconstructed to a 3 lane section including bike lanes and sidewalks between SW 20th Avenue and SR 503

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(UL)	346,000			0	54,000	400,000
RW	2021		STP(UL)	825,000			0	128,757	953,757
<b>Project Totals</b>				<b>1,171,000</b>			<b>0</b>	<b>182,757</b>	<b>1,353,757</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	4,000,000	0	0
RW	0	0	0	953,757	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>953,757</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	CNWA (012)		BG11-08c	03	0.250	CE	Yes	SR 503	W 8th Avenue	50,000	

West Main Left Turn Pocket Re-Alignment

Realign left turn pockets for westbound to southbound at 503 and eastbound to northbound at NW 8th (Safeway); removes westbound left turn pocket west of 8th Ave.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2019		0		CWA	10,000	0	10,000
CN	2019		0		CWA	25,000	0	25,000
<b>Project Totals</b>			<b>0</b>			<b>35,000</b>	<b>0</b>	<b>35,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	10,000	0	0	0
CN	0	25,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Battle Ground	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	1,819,000		7,121,707	1,259,957	10,200,664

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02801	23	0.000	CE	No	District Wide	District Wide	2,479,138	

ADA Expansion

Provide for additional ADA services through the purchase of items such as technology hardware and software to support travel training, transportation services, and mobility management.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2018		5310	993,310			0	248,328	1,241,638
ALL	2019		5310	330,000			0	82,500	412,500
ALL	2020		5310	330,000			0	82,500	412,500
ALL	2021		5310	330,000			0	82,500	412,500
<b>Project Totals</b>				<b>1,983,310</b>			<b>0</b>	<b>495,828</b>	<b>2,479,138</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,241,638	412,500	412,500	412,500	0
<b>Totals</b>	<b>1,241,638</b>	<b>412,500</b>	<b>412,500</b>	<b>412,500</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: C-TRAN

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06224	23	0.000	CE	No	District Wide	District Wide	10,515,112	

Bus Replacement

Purchase transit buses. Some of these vehicles will be hybrid and/or all electric. Actual number, size, and type of vehicle to be determined later.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
ALL	2018		5339			0	191,523	957,613
ALL	2018		5337			0	36,700	183,499
ALL	2018		CMAQ			0	180,000	900,000
ALL	2019		5337			0	25,500	127,500
ALL	2019		5339			0	133,250	666,250
ALL	2020		5339			0	133,250	666,250
ALL	2020		5337			0	25,500	127,500
ALL	2020		CMAQ			0	1,699,250	3,624,250
ALL	2021		5339			0	133,250	666,250
ALL	2021		5337			0	25,500	127,500
ALL	2021		CMAQ			0	1,368,500	2,468,500
<b>Project Totals</b>						<b>0</b>	<b>3,952,223</b>	<b>10,515,112</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: C-TRAN

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,041,112	793,750	4,418,000	3,262,250	0
<b>Totals</b>	<b>2,041,112</b>	<b>793,750</b>	<b>4,418,000</b>	<b>3,262,250</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08447	23	9.300	CE	No	I-5	Fisher's Landing TC	262,500	

Mill Plain TSP Phase II

Implement traffic signal priority on remaining intersections along Mill Plain between the I-5 Southbound ramps and 164th Ave and to extend traffic signal priority onto 164th to the Fisher's Landing Transit Center.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2019		CMAQ	195,500		0	67,000	262,500
<b>Project Totals</b>				<b>195,500</b>		<b>0</b>	<b>67,000</b>	<b>262,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	195,555	0	0	0
<b>Totals</b>	<b>0</b>	<b>195,555</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: C-TRAN

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02798	23	0.000	CE	No	District Wide	District Wide	29,702,656	

Preventative Maintenance

For maintenance of transit assets.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
ALL	2018		5307		0	2,040,531	10,202,656
ALL	2019		5307		0	1,300,000	6,500,000
ALL	2020		5307		0	1,300,000	6,500,000
ALL	2021		5307		0	1,300,000	6,500,000
<b>Project Totals</b>					<b>0</b>	<b>5,940,531</b>	<b>29,702,656</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,202,656	6,500,000	6,500,000	6,500,000	0
<b>Totals</b>	<b>10,202,656</b>	<b>6,500,000</b>	<b>6,500,000</b>	<b>6,500,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for C-TRAN</b>	<b>32,503,824</b>	<b>0</b>	<b>10,455,582</b>	<b>42,959,406</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Camas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			01-2018	14	0.040	CE	Yes	0.00	0.04	2,080,500	18-01

NE 3rd Avenue Bridge Seismic Retrofit

Seismic Retrofit - 2-span, 4-lane bridge over Washougal River

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP(BR)	510,000		0	79,595	589,595
RW	2019		STP(BR)	70,000		0	10,925	80,925
CN	2019		STP(BR)	1,409,980		0	0	1,409,980
<b>Project Totals</b>				<b>1,989,980</b>		<b>0</b>	<b>90,520</b>	<b>2,080,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	471,680	117,915	0	0	0
RW	0	80,925	0	0	0
CN	0	282,000	1,127,980	0	0
<b>Totals</b>	<b>471,680</b>	<b>480,840</b>	<b>1,127,980</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Camas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	7027(003)		01-2015	04	0.630	CE	Yes	NW 16th Avenue	500' N of NW 25th Ave	7,400,000	

NW Brady Road Improvements

Improve to urban standards with three lanes, sidewalks, storm system, illumination, and utilities.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2018				0	800,000	800,000
CN	2019			CWA	6,000,000	0	6,000,000
<b>Project Totals</b>					<b>6,000,000</b>	<b>800,000</b>	<b>6,800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	800,000	0	0	0	0
CN	0	4,000,000	2,000,000	0	0
<b>Totals</b>	<b>800,000</b>	<b>4,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>

		Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Camas</b>		<b>1,989,980</b>	<b>6,000,000</b>	<b>890,520</b>	<b>8,880,500</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-10673	05	2.900	CE	No	NE 78th Street	NE 134th Street	4,330,000	

Highway 99 - Pavement Improvements

Major items of work include pavement repairs, preleveling, applying a Hot Mix Asphalt (HMA) overlay, bringing existing median c-curbing up to current standards and addressing ADA facilities, as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP		172,000		0	28,000	200,000
CN	2018		NHPP		3,551,000		0	579,000	4,130,000
<b>Project Totals</b>					<b>3,723,000</b>		<b>0</b>	<b>607,000</b>	<b>4,330,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
CN	130,000	4,000,000	0	0	0
<b>Totals</b>	<b>330,000</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(129)		WA-02792	04	0.250	CE	Yes	Highway 99	NE 99th Street	4,847,000	

Highway 99 Corridor Improvements

As a result of the corridor study, proceed with the construction of the priority project at the intersection of Highway 99 and NE 99th Street. Widen southbound and westbound lanes, close driveways, install median to improve congestion and safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Amount			
RW	2018				0	0	2,242,000	2,242,000
CN	2021		STP(UL)		1,000,000	0	818,000	1,818,000
<b>Project Totals</b>					<b>1,000,000</b>	<b>0</b>	<b>3,060,000</b>	<b>4,060,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	242,000	1,000,000	1,000,000	0	0
CN	0	0	0	1,500,000	318,000
<b>Totals</b>	<b>242,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,500,000</b>	<b>318,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-10852	47	0.010	DCE	Yes	Lehto Road milepost 0.25		472,509	18-01

Lehto Bridge #294

Installation of scour countermeasures for a single span, scour critical concrete bridge on a no-outlet road. Mitigation and utility work may be required

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(BR)	187,280			0	34,229	221,509
RW	2018			0			0	5,000	5,000
CN	2020		STP(BR)	217,040			0	28,960	246,000
<b>Project Totals</b>				<b>404,320</b>			<b>0</b>	<b>68,189</b>	<b>472,509</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	121,509	0	0	0
RW	1,000	4,000	0	0	0
CN	0	0	246,000	0	0
<b>Totals</b>	<b>101,000</b>	<b>125,509</b>	<b>246,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-08889	03	1.330	CE	Yes	NE 87th Ave	NE 112th Ave	15,705,000	18-03

NE 119th Street East

Improve road to a standard four lane road with center turn lane, sidewalks, bike lanes, stormwater collection/treatment, and environmental mitigation/improvements. Utilities will be installed and/or improved.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2019		STP(UL)	1,150,000			0	8,604,000	9,754,000
CN	2020		STP(UL)	1,950,000			0	0	1,950,000
<b>Project Totals</b>				<b>3,100,000</b>			<b>0</b>	<b>8,604,000</b>	<b>11,704,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	5,663,000	6,041,000	0	0
<b>Totals</b>	<b>0</b>	<b>5,663,000</b>	<b>6,041,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-10674	44	2.300	CE	No	NE NE 136th St./Tenney Rd.	NE Salmon Creek Ave	788,000	

NE 134th Corridor Adaptive Traffic Signals

Add Adaptive Traffic software to existing traffic signal electronics Add traffic cameras/video systems to collect and process turn counts.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		CMAQ	95,000		0	26,000	121,000
CN	2021		CMAQ	523,000		0	144,000	667,000
<b>Project Totals</b>				<b>618,000</b>		<b>0</b>	<b>170,000</b>	<b>788,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	121,000	0
CN	0	0	0	167,000	500,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>288,000</b>	<b>500,000</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-10672	21	0.250	CE	No	NE 259th Street	NE 72nd Avenue	457,000	18-01

NE 259th Street and NE 72nd Avenue Intersection Improvements

This project will enhance safety through clearing and grubbing, radius widening, drainage, installing a flashing curve warning sign, and installing an illumination system.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP		121,500		0	15,500	137,000
CN	2018		HSIP		320,000		0	0	320,000
<b>Project Totals</b>					<b>441,500</b>		<b>0</b>	<b>15,500</b>	<b>457,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	137,000	0	0	0	0
CN	200,000	120,000	0	0	0
<b>Totals</b>	<b>337,000</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-10671	44	0.150	CE	Yes	NE 63rd Street	NE 58th Avenue	961,000	18-01

NE 63rd Street and NE 58th Avenue Signal

This project will install a traffic signal at the intersection of NE 63rd Street and NE 58th Avenue.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	130,500			0	16,500	147,000
RW	2018			0			0	19,000	19,000
CN	2018		HSIP	795,000			0	0	795,000
<b>Project Totals</b>				<b>925,500</b>			<b>0</b>	<b>35,500</b>	<b>961,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	147,000	0	0	0	0
RW	19,000	0	0	0	0
CN	500,000	295,000	0	0	0
<b>Totals</b>	<b>666,000</b>	<b>295,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-10683	44	1.050	CE	Yes	Highway 99	Vancouver City Limit	2,129,000	

NE 68th Street Sidewalk

Design sidewalk on one side of street for entire length. Construct the highest priority segment, as determined in the design phase.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		CMAQ	150,000			0	100,000	250,000
RW	2021			0			0	300,000	300,000
<b>Project Totals</b>				<b>150,000</b>			<b>0</b>	<b>400,000</b>	<b>550,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	250,000	0	0	0
RW	0	0	0	300,000	0
<b>Totals</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-10684	04	1.100	CE	Yes	NE 94th Avenue	Vicinity of NE 117th Avenue	14,569,000	

NE 99th Street

Reconstruct existing roadway to arterial standard matching up to existing improvements at SR-503. Extend missing segment of roadway across the landfill to meet NE 94th Avenue.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(UL)	150,000			0	1,060,000	1,210,000
RW	2021			0			0	2,159,000	2,159,000
CN	2021		STP(UL)	1,400,000			0	9,800,000	11,200,000
<b>Project Totals</b>				<b>1,550,000</b>			<b>0</b>	<b>13,019,000</b>	<b>14,569,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	700,000	360,000	150,000	0	0
RW	0	1,100,000	1,059,000	0	0
CN	0	0	0	5,600,000	5,600,000
<b>Totals</b>	<b>700,000</b>	<b>1,460,000</b>	<b>1,209,000</b>	<b>5,600,000</b>	<b>5,600,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-09401	05	2.470	CE	Yes	SR-500	MP 2.47	3,355,000	1808 AdMod

NE Blair Road

Resurface road, install guardrail and bridge rail, signing, striping and slide mitigation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2019		HIP(R)		70,599		0	0	70,599
CN	2020		STP(R)		929,401		0	1,685,000	2,614,401
<b>Project Totals</b>					<b>1,000,000</b>		<b>0</b>	<b>1,685,000</b>	<b>2,685,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	70,599	2,614,401	0	0
<b>Totals</b>	<b>0</b>	<b>70,599</b>	<b>2,614,401</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-10863	14	0.010	DCE	Yes	0.39 Mi N of NE 159th Street		807,000	18-01

Salmon Creek Bridge #331

Install scour countermeasures and repair concrete substructure. Mitigation and utility work may be required.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		STP(BR)	246,000		0	66,500	312,500
RW	2018			0		0	15,000	15,000
CN	2020		STP(BR)	414,800		0	64,700	479,500
<b>Project Totals</b>				<b>660,800</b>		<b>0</b>	<b>146,200</b>	<b>807,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	112,500	200,000	0	0	0
RW	5,000	10,000	0	0	0
CN	0	0	479,500	0	0
<b>Totals</b>	<b>117,500</b>	<b>210,000</b>	<b>479,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-09366	44	11.250	CE	No	NE 25th Ave	NE Ward Rd	460,000	

Signal Timing, Evaluation, Verification, Enhancement - Phase 2

Add ITS Devices to additional county intersections, develop performance reports and improve connection to regional data warehouse

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		CMAQ	102,000			0	35,000	137,000
CN	2020		CMAQ	240,000			0	83,000	323,000
<b>Project Totals</b>				<b>342,000</b>			<b>0</b>	<b>118,000</b>	<b>460,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	137,000	0	0	0
CN	0	0	13,000	310,000	0
<b>Totals</b>	<b>0</b>	<b>137,000</b>	<b>13,000</b>	<b>310,000</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-10862	47	0.010	DCE	Yes	0.25 Mi S of NE 199th Street		635,529	18-01

Smith Bridge #211

Install countermeasures for a scour critical bridge in Salmon Creek. Mitigation and utility work may be required.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP(BR)	187,280		0	34,229	221,509
RW	2019			0		0	15,000	15,000
CN	2020		STP(BR)	399,020		0	0	399,020
<b>Project Totals</b>				<b>586,300</b>		<b>0</b>	<b>49,229</b>	<b>635,529</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	101,450	120,059	0	0	0
RW	0	12,000	3,000	0	0
CN	0	0	399,020	0	0
<b>Totals</b>	<b>101,450</b>	<b>132,059</b>	<b>402,020</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10635	04	0.000	CE	No	Various	Various	600,000	

System-Wide Signal Enhancement

All-PE software project. No construction phase.

This project will integrate existing Clark County and Washington State Department of Transportation (WSDOT) data streams into a dashboard view of live and near real-time transportation system performance measures. It will also provide historical information and report to Portland State University's (PSU) Portland Oregon Transportation Archive Listing (PORTAL).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021	CMAQ		471,000		0	129,000	600,000
<b>Project Totals</b>				<b>471,000</b>		<b>0</b>	<b>129,000</b>	<b>600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	290,000	310,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290,000</b>	<b>310,000</b>

	Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Clark Co.</b>		<b>14,972,420</b>	<b>0</b>	<b>28,106,618</b>	<b>43,079,038</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Port of Ridgefield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1085(004)		WA-02739	22	0.340	CE	Yes	Division St.	Main St.	17,809,000	18-04

Pioneer Street Railroad Overpass

Construct third phase of vehicle/pedestrian overpass over the BNSF Railway (BNSF) north-south mainline in the City of Ridgefield, Washington, and removal of two existing grade crossings. Major work elements will be over-crossing structure, retaining walls, new roadway, curbs and sidewalks, illumination, traffic signal, storm sewers and replacement of lift station. Phase I of this project includes approximately 200' of Pioneer Street west of Main Ave. adjacent to Overlook Park. Phase II of the project includes approximately 850' approach road on west side of project. Phase III includes the construction of the over-crossing structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(R)	2,000,000	CWA	7,468,000	1,932,000	11,400,000
<b>Project Totals</b>			<b>2,000,000</b>		<b>7,468,000</b>	<b>1,932,000</b>	<b>11,400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	11,400,000	0	0	0	0
<b>Totals</b>	<b>11,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port of Ridgefield</b>	<b>2,000,000</b>	<b>7,468,000</b>	<b>1,932,000</b>	<b>11,400,000</b>

**Washington State S. T. I. P.**

**2018 to 2021**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** RTC

Y Inside

N Outside

**November 14, 2018**

**County:** Clark

**Agency:** Port of Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10687	28	0.230	CE	No	Terminal 1	Terminal 1	4,450,000	

Columbia River Renaissance Trail Connection

Eliminate a gap in Vancouver's waterfront trail, by constructing a pedestrian and bicycle path at the Port's Terminal 1 property. The trail requires ground stabilization. The trail will be ADA accessible and enhanced with security lighting, landscaping, benches, public art, wayfinding and interpretive signage.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2019	TAP(UL)	485,000			0	3,515,000	4,000,000
<b>Project Totals</b>			<b>485,000</b>			<b>0</b>	<b>3,515,000</b>	<b>4,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	4,000,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Port of Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1350(024)		WA-05750	28	0.330	CE	No	Port Office	Gateway Av.	893,811	

Port Connector Bike/Ped Path

Construct a multimodal path. Project will include raised platform, landscaping, street furniture, and signage.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2019	CMAQ	500,000			0	300,000	800,000
<b>Project Totals</b>			<b>500,000</b>			<b>0</b>	<b>300,000</b>	<b>800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	800,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Port of Vancouver	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	985,000		0	3,815,000	4,800,000

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Ridgefield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10690	28	0.400	CE	No	Abrams Park	Heron Drive	115,607	

Gee Creek Trail-Abrams Park to Heron Drive

Pave existing pedestrian and bicycle trail between Abrams Park and Heron Drive.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2020		TAP(R)	100,000		0	15,607	115,607
<b>Project Totals</b>				<b>100,000</b>		<b>0</b>	<b>15,607</b>	<b>115,607</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	115,607	0	0	0
<b>Totals</b>	<b>0</b>	<b>115,607</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Ridgefield	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Fund Code			
Agency Totals for Ridgefield	100,000		0	15,607	115,607

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10685	18	0.000	CE	No	County Wide	County Wide	578,500	

2020 Regional Household Travel Behavior Survey

Develop and conduct a regional household travel behavior survey. Data collected from this survey will be used to update regional travel model.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(UL)	500,000			0	78,500	578,500
<b>Project Totals</b>				<b>500,000</b>			<b>0</b>	<b>78,500</b>	<b>578,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	578,500	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>578,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08654	18	0.000	CE	No	County Wide	County Wide	1,387,284	

UPWP & CMP Support

Support work elements of the Unified Planning Work Program (UPWP), including Congestion Management Process (CMP).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2019		STP(UL)	300,000		0	46,821	346,821
PE	2019		STP(R)	50,000		0	7,803	57,803
PE	2020		STP(UL)	340,000		0	53,064	393,064
PE	2020		STP(R)	60,000		0	9,364	69,364
PE	2021		STP(UL)	385,000		0	60,087	445,087
PE	2021		STP(R)	65,000		0	10,145	75,145
<b>Project Totals</b>				<b>1,200,000</b>		<b>0</b>	<b>187,284</b>	<b>1,387,284</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	404,624	462,428	520,232	0
<b>Totals</b>	<b>0</b>	<b>404,624</b>	<b>462,428</b>	<b>520,232</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09454	18		CE	No	County Wide	County Wide	700,000	18-03

Urban Freeway Corridors Operations Study

Analyze near-term operational and system management improvements on freeways in the Vancouver region that could serve to make the transportation system operate more efficiently and predictably.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018				0		0	450,000	450,000
PE	2019		STP(UL)		215,000		0	35,000	250,000
<b>Project Totals</b>					<b>215,000</b>		<b>0</b>	<b>485,000</b>	<b>700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	450,000	250,000	0	0	0
<b>Totals</b>	<b>450,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08655	18	0.000	CE	No	County Wide	County Wide	1,098,642	

VAST/TSMO Coordination and Management

Coordination and management of regional Intelligent Transportation Systems, transportation operations, and transportation data archive.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2019		STP(UL)		275,000	0	42,919	317,919
PE	2020		STP(UL)		325,000	0	50,723	375,723
PE	2021		STP(UL)		350,000	0	55,000	405,000
		<b>Project Totals</b>			<b>950,000</b>	<b>0</b>	<b>148,642</b>	<b>1,098,642</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	317,919	375,723	405,000	0
<b>Totals</b>	<b>0</b>	<b>317,919</b>	<b>375,723</b>	<b>405,000</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for RTC					
		2,865,000	0	899,426	3,764,426

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9906(047)		WA-08176	28	0.200	CE	No	G Street	Clark College Entrance	1,075,100	

BRT Corridor Fort Vancouver Way/Mcloughlin Sidewalk Infill and Pedestrian Signal Upgrade

Install sidewalks, curb ramps, and HAWK signal in the vicinity of Clark College in order to provide improved pedestrian access to proposed BRT along Fort Vancouver Way.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		CMAQ	821,800		0	128,300	950,100
<b>Project Totals</b>				<b>821,800</b>		<b>0</b>	<b>128,300</b>	<b>950,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	950,100	0	0	0
<b>Totals</b>	<b>0</b>	<b>950,100</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-10652	05	1.100	CE	No	Interstate 5	Grand Boulevard	1,350,000	

East Mill Plain Blvd. NHS Asset Management Program

Mill and inlay, Type 3 micro-surfacing, ADA curb ramp upgrades, and replace signal detection as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP	665,000			0	665,000	1,330,000
<b>Project Totals</b>			<b>665,000</b>			<b>0</b>	<b>665,000</b>	<b>1,330,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,330,000	0	0	0	0
<b>Totals</b>	<b>1,330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4228(002)		WA-05816	28	1.100	CE	Yes	SE Chelsea Avenue	SE Image Road	1,200,000	

Evergreen Trail

Build pervious asphalt path along Evergreen Highway.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2018				0	350,000	350,000
<b>Project Totals</b>					<b>0</b>	<b>350,000</b>	<b>350,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	350,000	0	0	0	0
<b>Totals</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4242(025)		WA-04116	21	0.050	DCE	Yes	NE 104th Avenue	NE Chkalov Drive	4,920,000	1808 AdMod

Mill Plain Blvd. - 104th to NE Chkalov Dr.

Safety improvement project that includes signal improvements, access management, channelization, and realignment of 104th Avenue.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2019		STP(UL)		1,033,061		0	320,000	1,353,061
CN	2019		HIP(UL)		966,939		0	0	966,939
<b>Project Totals</b>					<b>2,000,000</b>		<b>0</b>	<b>320,000</b>	<b>2,320,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,320,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08177	44	4.300	CE	No	Andresen Road	155th Avenue	97,600	

Mill Plain Boulevard Arrival on Green Improvement Project

Install signal equipment at multiple signalized intersections along Mill Plain Boulevard from Andresen to 155th Avenue. The new equipment help improve signal coordination along the corridor.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		CMAQ	72,700		0	24,900	97,600
<b>Project Totals</b>				<b>72,700</b>		<b>0</b>	<b>24,900</b>	<b>97,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	97,600	0	0	0	0
<b>Totals</b>	<b>97,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4421(004)		WA-09381	04	1.000	CE	Yes	NE 49th Street	NE Fourth Plain Boulevard	21,500,000	

NE 137th Ave Corridor Completion

Widen to 3 lanes with roundabouts, bike lanes, and sidewalks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		STP(UL)	950,000			0	4,450,000	5,400,000
<b>Project Totals</b>				<b>950,000</b>			<b>0</b>	<b>4,450,000</b>	<b>5,400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	5,400,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>5,400,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-10655	28	0.750	CE	Yes	NW 43rd Street	NW 53rd Street	928,055	

NW Neighborhood Connectivity Improvements

Grant funds are for design only. Design sidewalk/path in the vicinity of Lincoln Avenue and NW 53rd Street. Design a shared bicycle facility along Grant Avenue, NW 43rd Street, and Lincoln Avenue in the vicinity of Lincoln Elementary School.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		CMAQ		145,000		0	54,000	199,000
RW	2020				0		0	36,210	36,210
<b>Project Totals</b>					<b>145,000</b>		<b>0</b>	<b>90,210</b>	<b>235,210</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	199,000	0	0	0
RW	0	0	36,210	0	0
<b>Totals</b>	<b>0</b>	<b>199,000</b>	<b>36,210</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-10653	05	1.250	CE	No	Mill Plain Boulevard	NE 18th Street	2,026,000	

SE 164th/NE 162nd Avenue NHS Asset Management Program

Mill and inlay, pavement repair, ADA curb ramp upgrades, and replace signal detection as needed.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2019	NHPP	1,003,000			0	1,003,000	2,006,000
<b>Project Totals</b>			<b>1,003,000</b>			<b>0</b>	<b>1,003,000</b>	<b>2,006,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,006,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,006,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4266(002)		WA-02750	03	1.400	CE	Yes	164th Ave	192nd Ave	13,200,000	

SE 1st Street 164th Av. to 192nd Av.

Widen to 3-5 lanes with sidewalk and bicycle lanes. Phase 1 is funded from 164th Avenue to 177th Avenue. Phase 1 will be a 3 lane section with sidewalks and bicycle lanes.

Phase 2 construction is unfunded from 177th Avenue to 192nd Avenue. Phase 2 will be a 5 lane section with sidewalks and bicycle lanes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(UL)		1,857,600		0	8,142,400	10,000,000
<b>Project Totals</b>				<b>1,857,600</b>		<b>0</b>	<b>8,142,400</b>	<b>10,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	10,000,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>

Agency Totals for Vancouver	Federal Funds		State Funds	Local Funds	Total
		7,515,100	0	15,173,810	22,688,910

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	7099(001)		WA-06484	28	0.340	EA	No	Jemtegaard School	Sunset View Road	757,905	18-01

Jemtegaard Trail Improvements

Construct off site path, pedestrian bridge, and sidewalk for bicyclists and pedestrians to and from Jemtegaard Middle School and neighborhoods to the north.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		SRTS	451,000		0	158,600	609,600
<b>Project Totals</b>				<b>451,000</b>		<b>0</b>	<b>158,600</b>	<b>609,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	609,600	0	0	0	0
<b>Totals</b>	<b>609,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Washougal</b>	<b>451,000</b>	<b>0</b>	<b>158,600</b>	<b>609,600</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021G	400021G06	21		CE	No	Various	Various	160,305	

21-23 SWR Regionwide Basic Safety - Guardrail

Upgrade guardrail as needed to meet current standards. See records for same project on RTC Outside, CWCG, and SWW RTPO. Exact locations of work have not been determined.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	13,120		0	547	13,667
<b>Project Totals</b>				<b>13,120</b>		<b>0</b>	<b>547</b>	<b>13,667</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	7,011	6,656
CN	0	0	0	0	146,638
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,011</b>	<b>153,294</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSWRTC	BPSWRTC06	05		CE	No	Various	Various	21,753,333	1808 AdMod

Asphalt/Chip Seal Preservation SW MPO - Clark County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		NHPP	364,599		0	18,771	383,370
PE	2018		STP	104,676		0	0	104,676
PE	2019		STP	55,843		0	2,234	58,077
PE	2021		NHPP	1,957,062		0	78,282	2,035,344
CN	2018		STP	632,412		0	12,648	645,060
CN	2019		NHPP	7,807,828		0	156,157	7,963,985
CN	2019		STP	4,000,000		0	80,000	4,080,000
<b>Project Totals</b>				<b>14,922,420</b>		<b>0</b>	<b>348,092</b>	<b>15,270,512</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	488,046	58,077	0	2,035,344	0
CN	4,725,060	12,043,985	0	0	0
<b>Totals</b>	<b>5,213,106</b>	<b>12,102,062</b>	<b>0</b>	<b>2,035,344</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018Q	400018Q06	44		CE	No	N/A	N/A	200,000	

Centralized Signal System - Joint ATMS throughout Clark County

Purchase and implement a signal controller application that will operate with our partners' assets and equipment.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2019	CMAQ	149,000			0	51,000	200,000
<b>Project Totals</b>			<b>149,000</b>			<b>0</b>	<b>51,000</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	200,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		400019Q	400019Q06	44	0.000	CE	No	0.00	0.00	450,000	

Centralized Signal System Enhancements

Expand/enhance ATMS capabilities at various intersections within WSDOT's signalized principal arterial corridors

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		CMAQ	48,000			0	17,000	65,000
CN	2020		CMAQ	287,000			0	98,000	385,000
<b>Project Totals</b>				<b>335,000</b>			<b>0</b>	<b>115,000</b>	<b>450,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	65,000	0	0	0
CN	0	0	385,000	0	0
<b>Totals</b>	<b>0</b>	<b>65,000</b>	<b>385,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		WPSWRT C	WPSWRTC06	05		CE	No	Various	Various	24,923,251	1808 AdMod

Concrete Roadway Preservation SW MPO - Clark County

Replace existing concrete with a thicker concrete and steel bars at the joints. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	STP		130,366		0	5,215	135,581
PE	2019	NHPP		497,059		0	19,882	516,941
PE	2021	NHPP		162,876		0	6,515	169,391
CN	2020	NHPP		8,495,055		0	188,071	8,683,126
CN	2020	STP		1,977,913		0	0	1,977,913
CN	2021	NHPP		10,000,000		0	221,388	10,221,388
<b>Project Totals</b>				<b>21,263,269</b>		<b>0</b>	<b>441,071</b>	<b>21,704,340</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	135,581	516,941	0	169,391	0
CN	0	0	10,882,427	10,000,000	3,218,911
<b>Totals</b>	<b>135,581</b>	<b>516,941</b>	<b>10,882,427</b>	<b>10,169,391</b>	<b>3,218,911</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		420515I	420515I06	44	1.050	CE	No	27.93	28.98	1,135,635	

I-205/Mill Plain Interchange - High Mast Luminaire Replacement

Replace high mast luminaires on bridges within interchange area.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2019		NHPP	140,760		0	5,865	146,625
CN	2020		NHPP	726,424		0	14,825	741,249
CN	2021		NHPP	242,806		0	4,955	247,761
<b>Project Totals</b>				<b>1,109,990</b>		<b>0</b>	<b>25,645</b>	<b>1,135,635</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	16,290	130,335	0	0
CN	0	0	27,230	961,780	0
<b>Totals</b>	<b>0</b>	<b>16,290</b>	<b>157,565</b>	<b>961,780</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		420520Q	420520Q06	44	0.500	CE	No	28.33	28.83	465,000	

I-205/NB Mill Plain On Ramp - Ramp Meter

Install ramp meters, mast arms, signals and cameras on Mill Plain on ramp.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		CMAQ	48,400			0	16,600	65,000
CN	2021		CMAQ	298,000			0	102,000	400,000
<b>Project Totals</b>				<b>346,400</b>			<b>0</b>	<b>118,600</b>	<b>465,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	65,000	0	0
CN	0	0	0	400,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>65,000</b>	<b>400,000</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		420513I	420513I06	44	0.850	CE	No	26.84	27.69	1,748,890	

I-205/SR 14 Interchange - Illumination Upgrade

Upgrade illumination

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	1,206,182			0	24,616	1,230,798
CN	2019		NHPP	362,112			0	7,390	369,502
<b>Project Totals</b>				<b>1,568,294</b>			<b>0</b>	<b>32,006</b>	<b>1,600,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	37,712	1,562,588	0	0	0
<b>Totals</b>	<b>37,712</b>	<b>1,562,588</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		420516I	420516I06	44	0.890	CE	No	30.90	31.79	3,489,600	

I-205/SR 500 Interchange - High Mast Luminaire Replacement

Replace high mast luminaires on the bridges within the interchange

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	125,522			0	5,230	130,752
PE	2021		NHPP	101,998			0	4,250	106,248
<b>Project Totals</b>				<b>227,520</b>			<b>0</b>	<b>9,480</b>	<b>237,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	8,172	81,720	81,720	65,388
CN	0	0	0	0	3,252,600
<b>Totals</b>	<b>0</b>	<b>8,172</b>	<b>81,720</b>	<b>81,720</b>	<b>3,317,988</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400520W	WA-11293	44	0.770	CE	No	15.04	15.81	470,000	18-07

I-5 Ridgefield Weigh Station Preservation

Rehabilitation/replacement of approaches, pavement, and scales

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		NHPP	57,600		0	2,400	60,000
CN	2019		NHPP	401,800		0	8,200	410,000
<b>Project Totals</b>				<b>459,400</b>		<b>0</b>	<b>10,600</b>	<b>470,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,265	29,735	0	0	0
CN	0	389,024	20,976	0	0
<b>Totals</b>	<b>30,265</b>	<b>418,759</b>	<b>20,976</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400523I	400523I06	15	0.640	CE	Yes	9.00	9.64	50,500,000	18-05

I-5/179th Street Interchange - Interchange Improvements

Interchange improvements to allow for commercial development in the area.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018			0		0	500,000	500,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	269,231	230,769	0	0	0
<b>Totals</b>	<b>269,231</b>	<b>230,769</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400512R	400512R06	11	1.800	CE	Yes	17.20	19.00	48,646,350	

I-5/E Fork Lewis River Bridge NB - Replace  
 Replace existing bridge with new structure

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2019		NHPP	229,908			0	4,692	234,600
CN	2021		NHPP	84,335			0	1,721	86,056
<b>Project Totals</b>				<b>314,243</b>			<b>0</b>	<b>6,413</b>	<b>320,656</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	86,707	122,624	25,269	0
CN	0	0	0	7,587,687	36,590,313
<b>Totals</b>	<b>0</b>	<b>86,707</b>	<b>122,624</b>	<b>7,612,956</b>	<b>36,590,313</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400019R	400019R06	44		CE	No	Various	Various	475,000	

I-5/I-205 Urban Ramp Meter - Phase 1

Reconstruction of on-ramp areas to provide for ramp metering

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0		0	415,000	415,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>415,000</b>	<b>415,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	415,000	0	0	0	0
<b>Totals</b>	<b>415,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400517V	WA-10368	47	0.270	CE	No	0.00	0.27	425,000	18-01

I-5/Interstate Bridge - Electrical Control System Upgrade

ODOT lead project to upgrade the electrical control system on the I-5 Columbia River Bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	416,500			0	8,500	425,000
<b>Project Totals</b>				<b>416,500</b>			<b>0</b>	<b>8,500</b>	<b>425,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	425,000	0	0	0	0
<b>Totals</b>	<b>425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400518L	400518L06	18	0.270	CE	No	0.0	0.27	350,000	18-05

I-5/Interstate Bridge - Implementation of Senate Bill 5806

Preliminary work to develop a process for planning for a new bridge.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018				0	350,000	350,000
		<b>Project Totals</b>			<b>0</b>	<b>350,000</b>	<b>350,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	185,711	164,289	0	0	0
<b>Totals</b>	<b>185,711</b>	<b>164,289</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400519B	400519B06	47	0.270	CE	No	0.00	0.27	77,221	

I-5/Interstate Bridge - Restore Lift Span Lock Bar Bearing Clearances

Restore bearing clearances and design of rocker bearing rehabilitation. This includes WSDOT's portion of 50% of the total, which is shared with ODOT.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	37,405		0	1,558	38,963
CN	2019		NHPP	37,493		0	765	38,258
<b>Project Totals</b>				<b>74,898</b>		<b>0</b>	<b>2,323</b>	<b>77,221</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	38,963	0	0	0
CN	0	38,258	0	0	0
<b>Totals</b>	<b>0</b>	<b>77,221</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400518C	400518C06	47	0.270	CE	No	0.00	0.27	132,973	

I-5/Interstate Bridge - Restore Load Shoe Clearances on Span 5

Restore load shoe clearances on Span 5. This includes WSDOT's portion of 50% of the total, which is shared with ODOT.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP	130,313			0	2,660	132,973
<b>Project Totals</b>			<b>130,313</b>			<b>0</b>	<b>2,660</b>	<b>132,973</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	132,973	0	0	0	0
<b>Totals</b>	<b>132,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400517E	400517E06	47	0.270	CE	No	0.00	0.27	101,905	18-01

I-5/NB Interstate Bridge - Restore Bearing Clearances and Gear Alignment

ODOT lead project to restore bearing clearances and gear alignment on the I-5 Columbia River Bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP	99,867			0	2,038	101,905
<b>Project Totals</b>			<b>99,867</b>			<b>0</b>	<b>2,038</b>	<b>101,905</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	101,905	0	0	0	0
<b>Totals</b>	<b>101,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0051(299)	400518T	400518T06	40	0.270	CE	No	0	0.27	8,222,883	

I-5/NB Interstate Bridge - South Tower Trunnion Replacement

Replace the lift span trunnion shaft on the south tower. This includes WSDOT's portion of 50% of the total, which is shared with ODOT.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	554,646			0	23,110	577,756
PE	2019		NHPP	406,552			0	16,940	423,492
CN	2018		NHPP	343,000			0	7,000	350,000
CN	2019		NHPP	6,259,882			0	127,753	6,387,635
<b>Project Totals</b>				<b>7,564,080</b>			<b>0</b>	<b>174,803</b>	<b>7,738,883</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	754,356	246,892	0	0	0
CN	0	600,000	6,050,000	87,635	0
<b>Totals</b>	<b>754,356</b>	<b>846,892</b>	<b>6,050,000</b>	<b>87,635</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(300)	400516S	400516S06	44	0.770	CE	No	15.04	15.81	4,667,000	1808 AdMod

I-5/Ridgefield Port of Entry - Scale House Reconstruction

Rehabilitate the existing scale house and upgrade the inspection pits at the Port of Entry on I-5 NB.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	930,000		0	18,600	948,600
CN	2019	NHPP	3,129,160		0	64,240	3,193,400
<b>Project Totals</b>			<b>4,059,160</b>		<b>0</b>	<b>82,840</b>	<b>4,142,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	948,600	3,193,400	0	0	0
<b>Totals</b>	<b>948,600</b>	<b>3,193,400</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400019I	400019I06	21	5.350	CE	No	0.50	5.85	5,806,000	18-08

I-5/SB Interstate Bridge to NE 99th St Vic - Active Traffic Management

Install an Active Traffic Management system including ramp meters and over lane variable message signs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	441,600			0	188,400	630,000
CN	2019		HSIP	5,072,480			0	103,520	5,176,000
<b>Project Totals</b>				<b>5,514,080</b>			<b>0</b>	<b>291,920</b>	<b>5,806,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	339,606	290,394	0	0	0
CN	0	1,046,055	4,129,945	0	0
<b>Totals</b>	<b>339,606</b>	<b>1,336,449</b>	<b>4,129,945</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0005(016)	400517W	400517W06	06	0.500	CE	No	20.50	21.00	2,763,603	

I-5/Woodland Vicinity at Horseshoe Lake - Upgrade Pump System

Retrofit or replace existing pump and screen system. This system pumps water from the Lewis River into Horseshoe Lake to enable consistent flow.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	STP	11,015		0	224	11,239
CN	2018	STP	490,001		0	10,000	500,001
CN	2019	STP	1,553,730		0	31,709	1,585,439
<b>Project Totals</b>			<b>2,054,746</b>		<b>0</b>	<b>41,933</b>	<b>2,096,679</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	11,239	0	0	0	0
CN	0	500,000	1,585,439	0	0
<b>Totals</b>	<b>11,239</b>	<b>500,000</b>	<b>1,585,439</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400019V	400019V06	44		CE	No	Various	Various	150,000	

Regional Video Sharing

Additional equipment for traffic operations video sharing

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0		0	150,000	150,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>150,000</b>	<b>150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	150,000	0	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400014I	400014I06	44		CE	No	Various	Various	92,500	

Southwest Region - Replace Rural Weather Information Systems and Cameras

Replace rural weather information systems and cameras. See records for RTC outside and SWW RTPO. Exact locations of work have not been defined.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	19,200		0	800	20,000
<b>Project Totals</b>				<b>19,200</b>		<b>0</b>	<b>800</b>	<b>20,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	7,180	12,820
CN	0	0	0	0	72,500
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,180</b>	<b>85,320</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		401418I	401418I06	03	2.060	CE	Yes	15.48	17.54	7,500,000	

SR 14 Access Improvements

This project will make access improvements along the SR 14 corridor at 15th and 32nd Streets, and complete an access options study in the vicinity of 27th St.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018			0		CWA	1,400,000	0	1,400,000
CN	2019			0		CWA	4,900,000	0	4,900,000
<b>Project Totals</b>				<b>0</b>			<b>6,300,000</b>	<b>0</b>	<b>6,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	659,337	740,663	0	0	0
CN	0	2,665,405	2,234,595	0	0
<b>Totals</b>	<b>659,337</b>	<b>3,406,068</b>	<b>2,234,595</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		401417Q	401417Q06	44	3.200	CE	No	0	3.20	1,100,000	

SR 14 ATIS Infill; I-5 to Evergreen

Install fiber optic communication link, data stations and cameras.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		CMAQ	67,000		0	23,000	90,000
CN	2019		CMAQ	752,500		0	257,500	1,010,000
<b>Project Totals</b>				<b>819,500</b>		<b>0</b>	<b>280,500</b>	<b>1,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	90,000	0	0	0	0
CN	0	1,010,000	0	0	0
<b>Totals</b>	<b>90,000</b>	<b>1,010,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		401419A	401419A06	13	3.000	CE	Yes	5.50	8.50	25,000,000	

SR 14/I-205 to SE 164th Avenue - Auxiliary Lanes

Construct auxiliary lanes both directions and modify I-205 ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
RW	2019			0	CWA	799,284	0	799,284
RW	2021			0	CWA	200,716	0	200,716
CN	2021			0	CWA	1,500,000	0	1,500,000
<b>Project Totals</b>				<b>0</b>		<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	55,211	479,775	520,225	0
CN	0	0	0	1,500,000	20,000,000
<b>Totals</b>	<b>0</b>	<b>55,211</b>	<b>479,775</b>	<b>2,020,225</b>	<b>20,000,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450018M	450018M	21	1.330	CE	No	1.55	2.88	550,000	18-08

SR 500/42nd and 54th Intersections - Safety Improvements

This project will remove the signals on 54th and 42nd, install median barrier, and adjust lane and shoulder widths to accommodate for the addition of acceleration and deceleration lanes for a right in/right out at each intersection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018				0	0	25,000	25,000
CN	2018				0	0	525,000	525,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>550,000</b>	<b>550,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
CN	525,000	0	0	0	0
<b>Totals</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450018I	450018I06	21	0.450	CE	No	5.45	6.00	757,659	1808 AdMod

SR 500/4th Plain Blvd - Intersection Safety Improvements

This project will enhance the safety of the intersection to reduce the number of collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	67,766		0	2,823	70,589
CN	2020		HSIP	673,329		0	13,741	687,070
<b>Project Totals</b>				<b>741,095</b>		<b>0</b>	<b>16,564</b>	<b>757,659</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	14,621	55,968	0	0
CN	0	0	370,959	316,111	0
<b>Totals</b>	<b>0</b>	<b>14,621</b>	<b>426,927</b>	<b>316,111</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17		450019A	450019A06	28	4.680	CE	No	1.28	5.96	1,044,109	

SR 500/Burnt Bridge Creek to 4th Plain Rd - ADA

Update ADA facilities within the limits of the companion paver.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	228,087			0	9,503	237,590
CN	2019		STP	790,389			0	16,130	806,519
<b>Project Totals</b>				<b>1,018,476</b>			<b>0</b>	<b>25,633</b>	<b>1,044,109</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,782	36,808	0	0	0
CN	0	783,638	22,881	0	0
<b>Totals</b>	<b>200,782</b>	<b>820,446</b>	<b>22,881</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450020B	450020B06	47	0.090	CE	No	4.72	4.81	193,000	1802 AdMod

SR 500/I-205 Overcrossing Bridge - Replace Expansion Joints

Replace expansion joints on bridge 500/006

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	67,200			0	2,800	70,000
CN	2019		NHPP	20,750			0	423	21,173
CN	2020		NHPP	99,790			0	2,037	101,827
<b>Project Totals</b>				<b>187,740</b>			<b>0</b>	<b>5,260</b>	<b>193,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	57,259	12,741	0	0	0
CN	0	77,453	45,547	0	0
<b>Totals</b>	<b>57,259</b>	<b>90,194</b>	<b>45,547</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450018S	450018S06	21	0.400	CE	No	16.05	16.45	1,623,480	

SR 500/NE Robinson Rd and NE 3rd St. - Intersection Safety Improvements

Improve safety at two intersections.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	125,107			0	5,213	130,320
CN	2020		HSIP	1,463,297			0	29,863	1,493,160
<b>Project Totals</b>				<b>1,588,404</b>			<b>0</b>	<b>35,076</b>	<b>1,623,480</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	26,993	103,327	0	0
CN	0	0	806,183	686,977	0
<b>Totals</b>	<b>0</b>	<b>26,993</b>	<b>909,510</b>	<b>686,977</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		450119A	450119A06	04	5.010	CE	No	0	5.01	7,100,000	1803 AdMod

SR 501/I-5 to Port of Vancouver - Intersection and Profile Improvements

Remove high points in the roadway and reconstruct traffic signals to allow movement of large vehicles.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018			0		CWA	1,800,000	0	1,800,000
RW	2019			0		CWA	100,000	0	100,000
CN	2019			0		CWA	703,900	0	703,900
CN	2020			0		CWA	4,296,100	0	4,296,100
<b>Project Totals</b>				<b>0</b>			<b>6,900,000</b>	<b>0</b>	<b>6,900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,656,000	144,000	0	0	0
RW	0	100,000	0	0	0
CN	0	703,900	1,471,356	2,824,744	0
<b>Totals</b>	<b>1,656,000</b>	<b>947,900</b>	<b>1,471,356</b>	<b>2,824,744</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450117A	450117A06	28	2.320	CE	No	0.00	2.32	2,220,718	

SR 501/I-5 to SW 26th St Ext Vic Including Couplet - ADA

Update ADA facilities within the limits of the companion paver.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		NHPP	191,268		0	7,970	199,238
CN	2019		NHPP	282,511		0	5,766	288,277
CN	2020		NHPP	1,698,539		0	34,664	1,733,203
<b>Project Totals</b>				<b>2,172,318</b>		<b>0</b>	<b>48,400</b>	<b>2,220,718</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	186,491	12,747	0	0	0
CN	0	871,223	1,035,965	114,292	0
<b>Totals</b>	<b>186,491</b>	<b>883,970</b>	<b>1,035,965</b>	<b>114,292</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0503(037)	450317T	450317T06	44	8.200	CE	No	0	8.20	375,000	

SR 503, Fourth Plain to Main Street ITS Device Infill

Finalize the Southwest Region ITS plan's communications and ATIS device infill for the SR 503 corridor.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		CMAQ	32,800			0	7,200	40,000
CN	2019		CMAQ	274,700			0	60,300	335,000
<b>Project Totals</b>				<b>307,500</b>			<b>0</b>	<b>67,500</b>	<b>375,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	0	335,000	0	0	0
<b>Totals</b>	<b>40,000</b>	<b>335,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0503(034)	450318R	450318R06	21	0.340	CE	No	4.33	4.67	1,065,118	18-01

SR 503/Brush Prairie RR Xing - Bus and Truck Pullout Lanes

Build pullout lanes for school buses and Hazmat trucks to reduce the risk of rear end collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	71,729			0	2,989	74,718
CN	2018		HSIP	833,000			0	17,000	850,000
<b>Project Totals</b>				<b>904,729</b>			<b>0</b>	<b>19,989</b>	<b>924,718</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	74,718	0	0	0	0
CN	850,000	0	0	0	0
<b>Totals</b>	<b>924,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450319D	450319D06	44	0.420	CE	Yes	1.20	1.62	1,137,274	

SR 503/Drainage Improvements

Improve drainage system

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP	578,632			0	11,808	590,440
<b>Project Totals</b>				<b>578,632</b>			<b>0</b>	<b>11,808</b>	<b>590,440</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	590,439	0	0	0	0
<b>Totals</b>	<b>590,439</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0503(038)	450317M	450317M06	21	3.510	CE	No	4.58	8.09	2,174,975	

SR 503/NE 154th St to SR 502 - Median Barrier

Install center median barrier.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2019		HSIP	674,167			0	13,759	687,926
CN	2020		HSIP	1,296,902			0	26,467	1,323,369
<b>Project Totals</b>				<b>1,971,069</b>			<b>0</b>	<b>40,226</b>	<b>2,011,295</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,995,367	15,928	0	0
<b>Totals</b>	<b>0</b>	<b>1,995,367</b>	<b>15,928</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(801)	400018S	400018S06	21		CE	No	Various	Various	176,074	

SW Region/Regionwide Curve Warning Sign Update 2017-2019

Update curve signing.

Also see CWCOCG (MPO) and Non/SWW (RTPO) records.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	141,193		0	2,881	144,074
<b>Project Totals</b>				<b>141,193</b>		<b>0</b>	<b>2,881</b>	<b>144,074</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	144,074	0	0	0	0
<b>Totals</b>	<b>144,074</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400020R	400020R06	06		CE	No	Various	Various	100,000	

SW Region/Regionwide Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips on various routes within the Region. This is for work within the RTC (MPO) area. Also see CWCOG (MPO), Non-RTC (RTPO), and Non/SWW (RTPO) records. Exact locations not known at this time.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	9,600		0	400	10,000
CN	2020		HSIP	88,200		0	1,800	90,000
<b>Project Totals</b>				<b>97,800</b>		<b>0</b>	<b>2,200</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	5,135	4,865	0	0
CN	0	0	80,967	9,033	0
<b>Totals</b>	<b>0</b>	<b>5,135</b>	<b>85,832</b>	<b>9,033</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9999(802)	400018B	400018B06	21		CE	No	Various	Various	302,463	18-08

SWR Breakaway Cable Terminal Replacement - Interstate

Replace breakaway cable terminals on interstates within this MPO (I-5 and I-205). Also see SWW RTPO and CWCOG records.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	19,200			0	1,596	20,796
CN	2018		HSIP	240,100			0	4,900	245,000
<b>Project Totals</b>				<b>259,300</b>			<b>0</b>	<b>6,496</b>	<b>265,796</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,796	0	0	0	0
CN	14,608	230,392	0	0	0
<b>Totals</b>	<b>35,404</b>	<b>230,392</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400019G	400019G06	06		CE	No	Various	Various	221,500	

SWR Regionwide Basic Safety-Guardrail 2019-2021

Address guardrail deficiencies within Region. This is for work within the RTC (MPO) area. Also see CWCOG (MPO), Non-RTC (RTPO), and Non/SWW (RTPO) records. Exact locations not known at this time.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	21,264		0	886	22,150
CN	2020		STP	195,363		0	3,987	199,350
<b>Project Totals</b>				<b>216,627</b>		<b>0</b>	<b>4,873</b>	<b>221,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	11,363	10,787	0	0
CN	0	0	191,376	7,974	0
<b>Totals</b>	<b>0</b>	<b>11,363</b>	<b>202,163</b>	<b>7,974</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400016E	400016E06	06		CE	No	Various	Various	30,208	

SWR Various Locations - Upgrade Electrical Services

Upgrade outdated and deficient electrical services to current standards. This is for work within the RTC (MPO) area. Also see Non-RTC (RTPO) and Non/SWW (RTPO) records.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0	CWA	12,255	0	12,255
CN	2018			0	CWA	17,953	0	17,953
<b>Project Totals</b>				<b>0</b>		<b>30,208</b>	<b>0</b>	<b>30,208</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,255	0	0	0	0
CN	7,953	10,000	0	0	0
<b>Totals</b>	<b>20,208</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SW</b>	<b>71,645,883</b>	<b>15,730,208</b>	<b>4,298,677</b>	<b>91,674,768</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10991	21			No	County Wide	County-Wide	595,395	18-02

Klickitat County 2017 Safety Program Project

Signing improvements and installation of flexible guide posts on various county roads.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	58,950			0	5,895	64,845
CN	2019		HSIP	530,550			0	0	530,550
<b>Project Totals</b>				<b>589,500</b>			<b>0</b>	<b>5,895</b>	<b>595,395</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	64,845	0	0	0	0
CN	0	530,550	0	0	0
<b>Totals</b>	<b>64,845</b>	<b>530,550</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County: Klickitat

Agency: Klickitat Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10751	28	0.290	CE	Yes	Teachers Alley	0.29 Miles N of Teachers Alley	98,000	

Klickitat Multi-Use Trail Connection Project

The Klickitat Multi-Use Trail Connection Project will improve the walking and biking modes of transportation from the north side of the Town of Klickitat to the south side of Klickitat. The project will construct a new multi module connection which will consist of asphalt concrete trail, new sidewalk, Lighting upgrade, ADA accommodations, curb extensions, and new benches.

The asphalt trail will be constructed by paving over the existing gravel trail to provide a hard surface. The existing trail was constructed on the old railroad grade. The trail will be connected on both ends by sidewalk and curb ramps.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018			0		0	15,000	15,000
RW	2018			0		0	5,000	5,000
CN	2020	TAP(R)		55,000		0	23,000	78,000
<b>Project Totals</b>				<b>55,000</b>		<b>0</b>	<b>43,000</b>	<b>98,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
RW	5,000	0	0	0	0
CN	0	0	78,000	0	0
<b>Totals</b>	<b>20,000</b>	<b>0</b>	<b>78,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2020(039)		WA-02637	14	0.060	DCE	Yes	SR-142	East End of Bridge	1,807,000	

Wahkiacus Bridge

Rehabilitation of the bridge deck and rails along with the installation of scour protections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	BR	1,507,000			0	0	1,507,000
<b>Project Totals</b>			<b>1,507,000</b>			<b>0</b>	<b>0</b>	<b>1,507,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,507,000	0	0	0	0
<b>Totals</b>	<b>1,507,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Klickitat Co.	Federal Funds		State Funds	Local Funds	Total
	2,151,500		0	48,895	2,200,395

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County: Skamania

Agency: Port of Skamania County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10754	28	0.100	CE	No	Russell Avenue	Leavens Street	344,658	

Phase III Waterfront Trail Construction

Construct a continuous waterfront bike-pedestrian trail parallel to the Columbia River. Including an overlook at Leaven Point.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		TAP(R)	200,000		0	85,908	285,908
<b>Project Totals</b>				<b>200,000</b>		<b>0</b>	<b>85,908</b>	<b>285,908</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	285,908	0	0	0
<b>Totals</b>	<b>0</b>	<b>285,908</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port of Skamania County</b>	<b>200,000</b>	<b>0</b>	<b>85,908</b>	<b>285,908</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-11215	05	1.070	CE	No	0.26	1.33	385,000	18-06

Smith Beckon Road Improvement  
Grind, Inlay and Stripe

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total		
		Federal	Fund Code						
CN	2018		STP(R)		275,246	CRAB	51,300	0	326,546
CN	2018		HIP(R)		53,454		0	0	53,454
		<b>Project Totals</b>			<b>328,700</b>		<b>51,300</b>	<b>0</b>	<b>380,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	380,000	0	0	0	0
<b>Totals</b>	<b>380,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
<b>Agency Totals for Skamania Co.</b>		<b>328,700</b>	<b>51,300</b>	<b>0</b>	<b>380,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County: Skamania

Agency: Stevenson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-11062	04	0.090	DCE	No	Second Street	Railroad Avenue	982,659	18-04

Russell Avenue Rebuild

New street lights, sidewalk, stormwater improvements, reconstruct road base and new surfacing.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018		STP(R)		0	19,197	142,197
CN	2020		STP(R)		0	113,462	840,462
<b>Project Totals</b>					<b>0</b>	<b>132,659</b>	<b>982,659</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	142,197	0	0	0	0
CN	0	0	840,462	0	0
<b>Totals</b>	<b>142,197</b>	<b>0</b>	<b>840,462</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Stevenson	850,000			
		<b>0</b>	<b>132,659</b>	<b>982,659</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021G	400021G20	21		CE	No	Various	Various	160,305	

21-23 SWR Regionwide Basic Safety - Guardrail

Upgrade guardrail as needed to meet current standards. See records for same project on RTC (inside), CWCG, and SWW RTPO. Exact locations of work have not been determined.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	13,120		0	547	13,667
<b>Project Totals</b>				<b>13,120</b>		<b>0</b>	<b>547</b>	<b>13,667</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	7,011	6,656
CN	0	0	0	0	146,638
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,011</b>	<b>153,294</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSWRTP	BPSWRTP020	05		CE	No	Various	Various	9,090,166	

Asphalt/Chip Seal Preservation SW RTPO - Skamania & Klickitat Counties

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP	16,773		0	1,366	18,139
PE	2018	NHPP	17,374		0	0	17,374
PE	2019	STP	2,799		0	436	3,235
PE	2019	NHPP	8,096		0	0	8,096
PE	2020	NHPP	10,015		0	401	10,416
PE	2021	NHPP	191,515		0	7,661	199,176
CN	2018	STP	220,813		0	4,416	225,229
CN	2019	NHPP	117,957		0	2,359	120,316
CN	2020	STP	1,220,529		0	92,989	1,313,518
CN	2020	NHPP	3,428,914		0	0	3,428,914
CN	2021	STP	2,001,768		0	40,035	2,041,803
<b>Project Totals</b>			<b>7,236,553</b>		<b>0</b>	<b>149,663</b>	<b>7,386,216</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,513	11,331	10,416	199,176	0
CN	225,229	120,316	4,742,432	2,041,803	1,703,950
<b>Totals</b>	<b>260,742</b>	<b>131,647</b>	<b>4,752,848</b>	<b>2,240,979</b>	<b>1,703,950</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400014I	400014I20	44		CE	No	Various	Various	92,500	

Southwest Region - Replace Rural Weather Information Systems and Cameras

Replace rural weather information systems and cameras. See records for RTC inside and SWW RTPO. Exact locations of work are not defined yet.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	19,200		0	800	20,000
<b>Project Totals</b>				<b>19,200</b>		<b>0</b>	<b>800</b>	<b>20,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	7,180	12,820
CN	0	0	0	0	72,500
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,180</b>	<b>85,320</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401418X	401418X20	44	0.150	CE	No	73.74	73.89	267,900	

SR 14/0.2 Miles West of Chamberlin Lake Rest Area - Slope Stabilization

Slope stabilization to reduce the risk of rockfall.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	103,584			0	4,316	107,900
CN	2021		NHPP	4,435			0	90	4,525
<b>Project Totals</b>				<b>108,019</b>			<b>0</b>	<b>4,406</b>	<b>112,425</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	14,127	83,064	10,709	0
CN	0	0	0	4,525	155,475
<b>Totals</b>	<b>0</b>	<b>14,127</b>	<b>83,064</b>	<b>15,234</b>	<b>155,475</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0014(081)	401418F	401418F30	44	0.020	CE	No	25.54	25.56	396,540	

SR 14/0.5 Miles East of Cape Horn Slide Bridge - Debris Flow Fence

Repair slope and replace debris flow fence.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP	298,998			0	6,102	305,100
<b>Project Totals</b>			<b>298,998</b>			<b>0</b>	<b>6,102</b>	<b>305,100</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	305,100	0	0	0	0
<b>Totals</b>	<b>305,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401418U	401418U20	44	0.270	CE	No	73.33	73.60	1,470,000	

SR 14/0.6 Miles West of Chamberlin Lake Rest Area - Slope Stabilization

Stabilize slope to reduce risk of rockfall.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	98,000			0	2,000	100,000
CN	2021		NHPP	37,971			0	775	38,746
<b>Project Totals</b>				<b>135,971</b>			<b>0</b>	<b>2,775</b>	<b>138,746</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	13,093	71,424	15,483	0
CN	0	0	0	38,746	1,331,254
<b>Totals</b>	<b>0</b>	<b>13,093</b>	<b>71,424</b>	<b>54,229</b>	<b>1,331,254</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401418S	401418S20	44	0.150	CE	No	73.18	73.33	998,820	

SR 14/0.7 Miles West of Chamberlin Lake Rest Area - Slope Stabilization

Stabilize slope to reduce risk of rockfall.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	98,592			0	4,108	102,700
CN	2021		NHPP	33,430			0	682	34,112
<b>Project Totals</b>				<b>132,022</b>			<b>0</b>	<b>4,790</b>	<b>136,812</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	13,447	73,356	15,897	0
CN	0	0	0	34,112	862,008
<b>Totals</b>	<b>0</b>	<b>13,447</b>	<b>73,356</b>	<b>50,009</b>	<b>862,008</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401418V	401418V30	44	0.070	CE	Yes	46.63	46.70	1,100,000	

SR 14/0.8 Miles West of Wind River Rd - Slope Stabilization

Stabilize slope to reduce risk of rockfall.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2018		NHPP	38,454		0	785	39,239
RW	2019		NHPP	746		0	15	761
CN	2019		NHPP	23,237		0	474	23,711
CN	2020		NHPP	878,363		0	17,926	896,289
<b>Project Totals</b>				<b>940,800</b>		<b>0</b>	<b>19,200</b>	<b>960,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	18,865	21,135	0	0	0
CN	0	641,855	278,145	0	0
<b>Totals</b>	<b>18,865</b>	<b>662,990</b>	<b>278,145</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401418W	401418W30	44	0.240	CE	Yes	46.34	46.58	664,619	

SR 14/1.1 Miles West of Wind River Rd - Slope Stabilization

Stabilize slope to reduce the risk of rockfall.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2018		NHPP	28,843		0	589	29,432
RW	2019		NHPP	557		0	11	568
CN	2019		NHPP	8,214		0	168	8,382
CN	2020		NHPP	471,986		0	9,632	481,618
<b>Project Totals</b>				<b>509,600</b>		<b>0</b>	<b>10,400</b>	<b>520,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	16,980	13,020	0	0	0
CN	0	260,649	229,351	0	0
<b>Totals</b>	<b>16,980</b>	<b>273,669</b>	<b>229,351</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401414V	401414V20	44	0.080	DCE	No	68.75	68.83	1,321,650	

SR 14/1.7 Miles East of Bingen - Slope Stabilization

Reduce risk of rockfall with strategic slope stabilization.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	77,296			0	3,221	80,517
PE	2021		NHPP	80,672			0	3,361	84,033
<b>Project Totals</b>				<b>157,968</b>			<b>0</b>	<b>6,582</b>	<b>164,550</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	28,005	105,024	31,521
CN	0	0	0	0	612,923
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>28,005</b>	<b>105,024</b>	<b>644,444</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401419B	401419B20	22	1.000	CE	Yes	67	68	22,900,000	

SR 14/E of Bingen - Port of Klickitat Access Improvements

Improve access to the Port of Klickitat.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2018	0	CWA	838,658	0	838,658	
RW	2020	0	CWA	1,161,342	0	1,161,342	
CN	2020	0	CWA	11,234,677	0	11,234,677	
CN	2021	0	CWA	7,565,323	0	7,565,323	
<b>Project Totals</b>		<b>0</b>		<b>20,800,000</b>	<b>0</b>	<b>20,800,000</b>	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	144,920	1,289,464	565,616	0	0
CN	0	0	6,350,121	9,527,431	2,922,448
<b>Totals</b>	<b>144,920</b>	<b>1,289,464</b>	<b>6,915,737</b>	<b>9,527,431</b>	<b>2,922,448</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401414G	401414G30	44	0.090	CE	No	25.13	25.22	468,695	

SR 14/E of Slide Bridge - Repair Crib Wall

Repair or replace deteriorating timber crib wall just east of bridge 14/104.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2021	NHPP		193,555		0	8,065	201,620
<b>Project Totals</b>				<b>193,555</b>		<b>0</b>	<b>8,065</b>	<b>201,620</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	201,620	0
CN	0	0	0	0	267,075
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201,620</b>	<b>267,075</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401414F	401414F30	47	0.010	CE	No	24.92	24.93	486,538	

SR 14/Half Bridge - Foundation Repair

Repair foundation under bridge 14/103

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	148,012			0	6,167	154,179
<b>Project Totals</b>				<b>148,012</b>			<b>0</b>	<b>6,167</b>	<b>154,179</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	154,179	0
CN	0	0	0	0	332,359
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,179</b>	<b>332,359</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401418A	401418A30	21	0.290	DCE	Yes	47.30	47.59	6,805,000	1805 AdMod

SR 14/Wind River Rd - Intersection Improvements

Reconstruct the intersection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
RW	2018				0	CWA	985,000	0	985,000
CN	2019				0	CWA	525,433	72,792	598,225
CN	2020				0	CWA	3,112,567	431,208	3,543,775
<b>Project Totals</b>					<b>0</b>		<b>4,623,000</b>	<b>504,000</b>	<b>5,127,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	854,247	130,753	0	0	0
CN	0	1,772,172	2,340,954	28,874	0
<b>Totals</b>	<b>854,247</b>	<b>1,902,925</b>	<b>2,340,954</b>	<b>28,874</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		414118A	414118A20	28	1.770	CE	Yes	0.00	1.77	1,304,539	

SR 141/Bingen to White Salmon - ADA

Upgrade ADA within project limits

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2018		STP		152,409	0	6,350	158,759
PE	2019		STP		123,648	0	5,152	128,800
RW	2019		STP		241,233	0	4,923	246,156
RW	2020		STP		25,817	0	527	26,344
CN	2020		STP		729,590	0	14,890	744,480
		<b>Project Totals</b>			<b>1,272,697</b>	<b>0</b>	<b>31,842</b>	<b>1,304,539</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	73,758	191,628	22,173	0	0
RW	0	152,932	119,568	0	0
CN	0	0	688,442	56,038	0
<b>Totals</b>	<b>73,758</b>	<b>344,560</b>	<b>830,183</b>	<b>56,038</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		414119Q	414119Q	21	0.400	CE	No	22.83	23.23	30,000	18-06

SR 141/Flashing School Zone Signs

Installing Flashing School Zone Signs

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2018				0	30,000	30,000
<b>Project Totals</b>					<b>0</b>	<b>30,000</b>	<b>30,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	30,000	0	0	0	0
<b>Totals</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		414214A	414214A20	28	33.770	CE	Yes	0.00	33.77	1,189,460	18-05

SR 142/Lyle to Little Klickitat River Br - ADA

Upgrade ADA facilities

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2018		STP		70,677	0	2,945	73,622
PE	2019		STP		177,243	0	7,385	184,628
RW	2019		STP		123,656	0	2,524	126,180
RW	2020		STP		145,599	0	2,971	148,570
CN	2020		STP		643,331	0	13,129	656,460
		<b>Project Totals</b>			<b>1,160,506</b>	<b>0</b>	<b>28,954</b>	<b>1,189,460</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	73,622	184,628	0	0	0
RW	0	126,180	148,570	0	0
CN	0	0	656,460	0	0
<b>Totals</b>	<b>73,622</b>	<b>310,808</b>	<b>805,030</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400020R	400020R20	06		CE	No	Various	Various	100,000	

SW Region/Regionwide Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips on various routes within the Region. This is for work within the Non-RTC (RTPO) area. Also see CWCOG (MPO), RTC (MPO), and Non-SWW (RTPO) records. Exact locations not known at this time.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	9,600		0	400	10,000
CN	2020		HSIP	88,200		0	1,800	90,000
<b>Project Totals</b>				<b>97,800</b>		<b>0</b>	<b>2,200</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	5,135	4,865	0	0
CN	0	0	80,967	9,033	0
<b>Totals</b>	<b>0</b>	<b>5,135</b>	<b>85,832</b>	<b>9,033</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400019G	400019G20	06		CE	No	Various	Various	221,500	

SWR Regionwide Basic Safety - Guardrail 2019-2021

Address guardrail deficiencies within Region. This is for work within the Non-RTC (RTPO) area. Also see CWCOG (MPO), RTC (MPO), and Non-SWW (RTPO) records. Exact locations not known at this time.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	21,264		0	886	22,150
CN	2020		STP	195,363		0	3,987	199,350
<b>Project Totals</b>				<b>216,627</b>		<b>0</b>	<b>4,873</b>	<b>221,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	11,363	10,787	0	0
CN	0	0	191,376	7,974	0
<b>Totals</b>	<b>0</b>	<b>11,363</b>	<b>202,163</b>	<b>7,974</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400016E	400016E20	06		CE	No	Various	Various	30,208	

SWR Various Locations - Upgrade Electrical Services

Upgrade outdated and deficient electrical services to current standards. This is for work within the Non-RTC (RTPO) area. Also see RTC (MPO) and Non-SWW (RTPO) records. Exact locations not known at this time.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018				0	CWA	12,255	0	12,255
CN	2018				0	CWA	17,953	0	17,953
<b>Project Totals</b>					<b>0</b>		<b>30,208</b>	<b>0</b>	<b>30,208</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,255	0	0	0	0
CN	7,953	10,000	0	0	0
<b>Totals</b>	<b>20,208</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		419710A	419710A20	47	0.210	CE	Yes	0.42	0.63	11,825,723	1808 AdMod

US 197/The Dalles Bridge Deck Replacement

Repair deteriorating bridge deck. ODOT-lead project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	576,000			0	24,000	600,000
RW	2019		STP	10,653			0	217	10,870
CN	2020		STP	930,135			0	18,982	949,117
CN	2021		STP	7,578,546			0	154,664	7,733,210
<b>Project Totals</b>				<b>9,095,334</b>			<b>0</b>	<b>197,863</b>	<b>9,293,197</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	29,053	313,134	257,813	0	0
RW	0	5,039	5,831	0	0
CN	0	0	14,114	4,886,005	6,314,734
<b>Totals</b>	<b>29,053</b>	<b>318,173</b>	<b>277,758</b>	<b>4,886,005</b>	<b>6,314,734</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(176)	409714B	409714B20	11	0.020	DCE	Yes	30.80	30.82	6,182,800	1806 AdMod

US 97/Satus Creek Bridge - Bridge Replacement  
 Replace deteriorating bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018	NHPP		729,600		0	30,400	760,000
RW	2019	NHPP		50,202		0	1,025	51,227
RW	2020	NHPP		145,798		0	2,975	148,773
CN	2020	NHPP		2,056,321		0	41,966	2,098,287
CN	2021	NHPP		2,501,463		0	51,050	2,552,513
<b>Project Totals</b>				<b>5,483,384</b>		<b>0</b>	<b>127,416</b>	<b>5,610,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	241,098	490,000	28,902	0	0
RW	0	51,227	148,773	0	0
CN	0	0	666,849	2,593,305	1,390,646
<b>Totals</b>	<b>241,098</b>	<b>541,227</b>	<b>844,524</b>	<b>2,593,305</b>	<b>1,390,646</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SW</b>	<b>27,220,166</b>	<b>25,453,208</b>	<b>1,146,645</b>	<b>53,820,019</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

N Inside

Y Outside

November 14, 2018

County: San Juan

Agency: San Juan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-11266	28	0.040	CE	No	63 Haven Road	Main Street	127,000	18-06

Haven Road Pedestrian Improvements

Design and install curbs, gutter, sidewalks and storm drain structures

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		TAP(R)	23,355		0	3,645	27,000
CN	2018		TAP(R)	86,500		0	13,500	100,000
<b>Project Totals</b>				<b>109,855</b>		<b>0</b>	<b>17,145</b>	<b>127,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	27,000	0	0	0	0
CN	100,000	0	0	0	0
<b>Totals</b>	<b>127,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

N Inside

Y Outside

November 14, 2018

County: San Juan

Agency: San Juan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-11224	04	0.270	CE	Yes	Main Street	School Road	3,590,100	18-06

Prune Alley Street Improvements

Reconstruct roadway and install curbs, gutters, parking, sidewalks, and storm drain structures

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018		STP(R)		150,000	0	23,410	173,410
PE	2019		STP(R)		150,000	0	23,410	173,410
RW	2019				0	0	30,000	30,000
<b>Project Totals</b>					<b>300,000</b>	<b>0</b>	<b>76,820</b>	<b>376,820</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	173,410	173,410	0	0	0
RW	0	30,000	0	0	0
<b>Totals</b>	<b>173,410</b>	<b>203,410</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for San Juan Co.</b>	<b>409,855</b>	<b>0</b>	<b>93,965</b>	<b>503,820</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9929(002)		ANAC T-708	03	0.000	CE	No	32nd Street	D Avenue	625,000	

32nd Street and D Avenue Intersection Improvements

Construct a roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2018		0			0	550,000	550,000
<b>Project Totals</b>			<b>0</b>			<b>0</b>	<b>550,000</b>	<b>550,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	550,000	0	0	0	0
<b>Totals</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(190)		ANAC T-140	03	0.380	CE	No	Vic.Allen Court	Channel View Lane	1,628,000	

Ship Harbor Blvd and SR 20 Spur Intersection

Build a single lane roundabout.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2020		STP(US)	821,750		0	678,250	1,500,000
<b>Project Totals</b>				<b>821,750</b>		<b>0</b>	<b>678,250</b>	<b>1,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	1,500,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>

Agency Totals for Anacortes	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Fund Code			
Agency Totals for Anacortes	821,750		0	1,228,250	2,050,000

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Burlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-10470	03	0.200	CE	No	I-5 NB Off Ramp	Burlington Boulevard	1,300,000	

George Hopper Interchange Improvements, Phase II

Lane addition on East side of freeway

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2018		STP(US)		86,500	0	13,500	100,000
<b>Project Totals</b>					<b>86,500</b>	<b>0</b>	<b>13,500</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Burlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	7298(001)		WA-09298	04	0.250	CE	No	Burlington Blvd	Costco Dr	754,822	

George Hopper Road Signal Enhancements

The project will improve traffic signal phasing, coordination and operations, improve signal visibility, and ADA accessibility.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	601,715			0	66,858	668,573
<b>Project Totals</b>				<b>601,715</b>			<b>0</b>	<b>66,858</b>	<b>668,573</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	668,573	0	0	0	0
<b>Totals</b>	<b>668,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Burlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	7308(002)		WA-02441	04	0.200	CE	No	Fairhaven	Cherry	900,500	

Intersection Modification at Cherry St and Fairhaven Ave

Modification and realignment of Fairhaven Avenue and Cherry St Intersection

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2018			0	Ped/Bike Program	800,000	0	800,000
<b>Project Totals</b>				<b>0</b>		<b>800,000</b>	<b>0</b>	<b>800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	800,000	0	0	0	0
<b>Totals</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Burlington	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	688,215		800,000	80,358	1,568,573

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-10970	22	0.070	CE	No	Fir St	Willow Ln	1,447,947	18-02

4th St N / Riverside Dr

Install new pedestrian gates, advanced warning devices, concrete railroad crossing systems, upgrade sidewalks, including realignment to reduce skew, and improve vertical curve of the roadway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP		222,761		0	0	222,761
CN	2018		HSIP		1,225,186		0	0	1,225,186
<b>Project Totals</b>					<b>1,447,947</b>		<b>0</b>	<b>0</b>	<b>1,447,947</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	222,761	0	0	0	0
CN	1,225,186	0	0	0	0
<b>Totals</b>	<b>1,447,947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-09293	21	0.000	CE	No	College Way @ Freeway Dr/Riverside Dr @ Pacific Ave	College Way @ Freeway Dr/Riverside Dr @ Pacific Ave	1,229,681	

College Way & Riverside Drive Signal Upgrade (T-17-01)

Improve signal function along College Way and Riverside Drive including signal interconnection, flashing yellow left turns, ADA Compliance, LED Upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	DEMO		229,681		0	0	229,681
CN	2018	DEMO		1,000,000		0	0	1,000,000
<b>Project Totals</b>				<b>1,229,681</b>		<b>0</b>	<b>0</b>	<b>1,229,681</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	229,681	0	0	0	0
CN	1,000,000	0	0	0	0
<b>Totals</b>	<b>1,229,681</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0538(010)		T-06-10	04	0.120	CE	Yes	0.00	0.12	5,991,907	

College Way (SR 538) @ I-5

Add lanes beneath the I-5 overpass at College Way. Construct an additional westbound travel lane and an additional eastbound travel lane. Rechannelize the existing roadway beneath I-5 to add left turn capacity.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(US)	1,650,000		TIB	2,750,000	0	4,400,000
CN	2018		DEMO	619,561			0	0	619,561
<b>Project Totals</b>				<b>2,269,561</b>			<b>2,750,000</b>	<b>0</b>	<b>5,019,561</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,019,561	0	0	0	0
<b>Totals</b>	<b>5,019,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-09577	21	0.200	CE	No	College Way	30th Street	850,000	

College Way/30th Street Intersection Improvements (T-07-04)

Install traffic signal and turn lanes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		DEMO	100,000			0	0	100,000
CN	2018		DEMO	750,000			0	0	750,000
<b>Project Totals</b>				<b>850,000</b>			<b>0</b>	<b>0</b>	<b>850,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	750,000	0	0	0	0
<b>Totals</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			T-97-07	03	0.650	DCE	No	Cameron Way	College Way	2,170,000	18-03

Freeway Drive (Cameron Way to College Way)

Construct pavement sidewalks, lighting, and storm drainage to provide pedestrian and bike facilities, center left turn lane to increase capacity.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		STP(US)	224,900			0	35,100	260,000
<b>Project Totals</b>				<b>224,900</b>			<b>0</b>	<b>35,100</b>	<b>260,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	260,000	0
CN	0	0	0	0	1,910,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260,000</b>	<b>1,910,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			T-17-01	44	0.800	DCE	No	Riverside Drive	18th Street	295,000	

Kulshan Trail Safety Lighting Project

Construct trail lighting adjacent to Kulshan Trail (Riverside Dr. - 18th Street).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		TAP(US)	21,625		0	3,375	25,000
CN	2021		TAP(US)	233,550		0	36,450	270,000
<b>Project Totals</b>				<b>255,175</b>		<b>0</b>	<b>39,825</b>	<b>295,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	25,000	0	0
CN	0	0	0	270,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>270,000</b>	<b>0</b>

Agency Totals for Mount Vernon	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	6,277,264		2,750,000	74,925	9,102,189



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: SCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11060	18		CE	No	SCOG MPA	SCOG MPA	231,214	18-05

Household Travel Survey

The household travel survey will study regional travel behavior and public sentiment for what transportation investments should be made. The project will inform the update to the regional travel demand model and provide statistically valid representation of public preference on regional travel issues.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(US)		200,000		0	31,214	231,214
<b>Project Totals</b>				<b>200,000</b>		<b>0</b>	<b>31,214</b>	<b>231,214</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	231,314	0	0	0
<b>Totals</b>	<b>0</b>	<b>231,314</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: SCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SCOG 18-21	18	0.000	CE	No	na	na	774,756	

SCOG Admin 2018-2021

SCOG Administration for FFY 2018-2021

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
ALL	2018		STP(US)	121,981		0	19,037	141,018
ALL	2018		STP(R)	45,560		0	7,111	52,671
ALL	2019		STP(US)	121,981		0	19,037	141,018
ALL	2019		STP(R)	45,560		0	7,111	52,671
ALL	2020		STP(US)	121,981		0	19,037	141,018
ALL	2020		STP(R)	45,560		0	7,111	52,671
ALL	2021		STP(US)	121,981		0	19,037	141,018
ALL	2021		STP(R)	45,560		0	7,111	52,671
<b>Project Totals</b>				<b>670,164</b>		<b>0</b>	<b>104,592</b>	<b>774,756</b>

**Washington State S. T. I. P.**

**2018 to 2021**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** SCOG

Y Inside

N Outside

**November 14, 2018**

**County:** Skagit

**Agency:** SCOG

**Expenditure Schedule**

<b>Phase</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>	<b>5th &amp; 6th</b>
ALL	193,689	193,689	193,689	193,689	0
<b>Totals</b>	<b>193,689</b>	<b>193,689</b>	<b>193,689</b>	<b>193,689</b>	<b>0</b>

**Federal Funds**

	<b>Federal Funds</b>	<b>State Funds</b>	<b>Local Funds</b>	<b>Total</b>
<b>Agency Totals for SCOG</b>	<b>870,164</b>	<b>0</b>	<b>135,806</b>	<b>1,005,970</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			SW53	15	1.910	CE	No	Cook Road	SR9/Township Street	200,000	18-05

Jones/John Liner/Trail Road Corridor Scoping Study

Planning level project to define the scope of the Jones/John Liner/Trail Road Corridor in order to establish an alternative east-west corridor to relieve congestion on SR20 between SR9 South and SR9 North.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(US)	100,000		0	100,000	200,000
<b>Project Totals</b>				<b>100,000</b>		<b>0</b>	<b>100,000</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	50,000	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SW42	28	0.570	CE	Yes	MP 63.64 Holtcamp Rd	MP 64.21 Hodgins Street	840,500	

SR20/Cascade Trail West Extension Phase 2A, Holtcamp Road to Hodgins Street

Construct a shared use path along the north side of SR20 from Holtcamp Road to Hodgins Street

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		STP(US)	70,065		0	10,935	81,000
RW	2021		STP(US)	21,193		0	3,307	24,500
<b>Project Totals</b>				<b>91,258</b>		<b>0</b>	<b>14,242</b>	<b>105,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	81,000	0	0
RW	0	0	0	24,500	0
CN	0	0	0	0	735,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>81,000</b>	<b>24,500</b>	<b>735,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SW33	03	0.100	CE	Yes	MP 66.08	66.18	828,000	

SR20/SR9N-Township Intersection Improvements

Intersection channelization improvements to allow concurrent north-south left turns and improve signal sequencing, including sidewalk/path improvements

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(US)	106,395		0	16,605	123,000
CN	2021		STP(US)	609,825		0	95,175	705,000
<b>Project Totals</b>				<b>716,220</b>		<b>0</b>	<b>111,780</b>	<b>828,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	123,000	0	0
CN	0	0	0	705,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>123,000</b>	<b>705,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Sedro Woolley</b>	<b>907,478</b>	<b>0</b>	<b>226,022</b>	<b>1,133,500</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-10727	21	0.100	CE	No	Varies	Varies	110,000	18-04

ACTIVE WARNING SIGNS (Install Active Warning Signs)

Project would install Active Warning Signs for Icy Road Conditions on Alger Cain Lake Road and South Skagit Highway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		HSIP	18,000		0	2,000	20,000
CN	2019		HSIP	90,000		0	0	90,000
<b>Project Totals</b>				<b>108,000</b>		<b>0</b>	<b>2,000</b>	<b>110,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	0	90,000	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2029(049)		WA-06321	28	3.500	CE	Yes	Big Rock	Clear Lake	2,576,250	1808 AdMod

CENTENNIAL TRAIL (Big Rock to Clear Lake)

Build a pedestrian/bicycle trail that will link into the Centennail Trail from Big Rock to Clear Lake.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		STP(R)		215,250		0	30,000	245,250
RW	2019				0		0	30,000	30,000
<b>Project Totals</b>					<b>215,250</b>		<b>0</b>	<b>60,000</b>	<b>275,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	245,250	0	0	0
RW	0	30,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>275,250</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-01171	03	0.610	CE	Yes	5.050	5.660	2,512,685	

FRANCIS ROAD Section 1

Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		STP(R)	250,000			0	33,750	283,750
RW	2021			0		CRAB	50,000	40,000	90,000
<b>Project Totals</b>				<b>250,000</b>			<b>50,000</b>	<b>73,750</b>	<b>373,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	283,750	0
RW	0	0	0	90,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>373,750</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-01192	03	1.000	CE	Yes	2.75	3.75	3,703,000	

FRANCIS ROAD Section 3

Reconstruct this section of Francis Road. Includes bridge replacement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(R)	405,000			0	54,675	459,675
RW	2021		STP(R)	75,000			0	10,125	85,125
<b>Project Totals</b>				<b>480,000</b>			<b>0</b>	<b>64,800</b>	<b>544,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	459,675	0	0
RW	0	0	0	85,125	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>459,675</b>	<b>85,125</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	M291(008)		WA-07235	14	0.100	CE	No	6	6.1	370,000	

FRIDAY CREEK BRIDGE REPAIR (OLD HWY 99)

Replace the bridge deck and make repairs to the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(BR)	320,000			0	0	320,000
<b>Project Totals</b>				<b>320,000</b>			<b>0</b>	<b>0</b>	<b>320,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	320,000	0	0	0	0
<b>Totals</b>	<b>320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-10726	21	0.560	CE	No	Varies	Varies	560,000	18-04

GUARDRAIL (Installation / Upgrade Various Locations)

Install and/or upgrade guardrail on Bow Hill Road and South Skagit Highway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	67,500			0	7,500	75,000
CN	2019		HSIP	485,000			0	0	485,000
<b>Project Totals</b>				<b>552,500</b>			<b>0</b>	<b>7,500</b>	<b>560,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	0	485,000	0	0	0
<b>Totals</b>	<b>75,000</b>	<b>485,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-01265	26	0.000	CE	No	NA	NA	21,704,000	1807 AdMod

GUEMES FERRY BOAT REPLACEMENT (ELECTRIC)

Replace the current Guemes Island Ferry with a new electric powered ferry that will include shore side facilities to meet present and future needs of the ferry service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	FBP		798,588		0	755,412	1,554,000
<b>Project Totals</b>				<b>798,588</b>		<b>0</b>	<b>755,412</b>	<b>1,554,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	854,000	200,000	0	0
<b>Totals</b>	<b>500,000</b>	<b>854,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	7318(001)		WA-06522	03	1.100	CE	Yes	1.80	2.90	2,615,680	

JOSH WILSON ROAD Phase 1

Reconstruct and Stabilize Josh Wilson Road to current road standards

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2018			0		0	60,000	60,000
CN	2019		STP(R)	1,057,552		0	1,168,648	2,226,200
<b>Project Totals</b>				<b>1,057,552</b>		<b>0</b>	<b>1,228,648</b>	<b>2,286,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	60,000	0	0	0	0
CN	0	2,226,200	0	0	0
<b>Totals</b>	<b>60,000</b>	<b>2,226,200</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	M291(007)		WA-01224	06	0.020	CE	No	4.39	4.41	834,167	

SAMISH RIVER BRIDGE REPAIR (OLD HWY 99 N)

Conduct bridge repairs and overlay bridge deck.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(BR)	732,500			0	0	732,500
<b>Project Totals</b>				<b>732,500</b>			<b>0</b>	<b>0</b>	<b>732,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	732,500	0	0	0	0
<b>Totals</b>	<b>732,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	2029(040)		WA-01247	03		DCE	No	na	na	2,699,700	

SKAGIT RIVER BRIDGE MODIFICATION & I-5 INTERSTATE PROTECTION PROJECT

Skagit County staff have initiated planning and preliminary engineering on flood risk reduction projects that complement levee improvements in the project area, including outreach, mapping, surveying, design, and engineering.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	DEMO	1,199,700		0	0	1,199,700
<b>Project Totals</b>			<b>1,199,700</b>		<b>0</b>	<b>0</b>	<b>1,199,700</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	699,700	500,000	0	0
<b>Totals</b>	<b>0</b>	<b>699,700</b>	<b>500,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Skagit Co.</b>	<b>5,714,090</b>	<b>50,000</b>	<b>2,192,110</b>	<b>7,956,200</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09857	23		CE	No	Skagit Transit PTBA	Skagit Transit PTBA	62,500	18-05

Bus Stop Design Standards

Planning activity to evaluate current bus stop system and provide a planning document that will include design standards, ROW surveys and engineer drawings for upgrades to various sites.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2018		STP(US)	50,000		0	12,500	62,500
<b>Project Totals</b>				<b>50,000</b>		<b>0</b>	<b>12,500</b>	<b>62,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	31,250	31,250	0	0	0
<b>Totals</b>	<b>31,250</b>	<b>31,250</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07306	23	0.000	CE	No	NA	NA	50,397,162	18-08

Operating Funds

Operating assistance for fixed route and demand response services in the Skagit Public Transportation Benefit Area.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
ALL	2019		5307	2,018,880		0	10,854,775	12,873,655
ALL	2020		5307	2,079,446		0	11,397,514	13,476,960
ALL	2021		5307	2,079,446		0	2,079,446	4,158,892
<b>Project Totals</b>				<b>6,177,772</b>		<b>0</b>	<b>24,331,735</b>	<b>30,509,507</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	12,873,655	13,476,960	4,158,892	0
<b>Totals</b>	<b>0</b>	<b>12,873,655</b>	<b>13,476,960</b>	<b>4,158,892</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09859	23		CE	No	Mount Vernon UZA	Mount Vernon UZA	23,121	18-05

Skagit Transit Bus Shelters Purchase

Purchase and installation of up to 6 bus shelters place on highly used transit routes in the Mount Vernon UZA.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2018		STP(US)	20,000			0	3,121	23,121
<b>Project Totals</b>				<b>20,000</b>			<b>0</b>	<b>3,121</b>	<b>23,121</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,121	0	0	0	0
<b>Totals</b>	<b>23,121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09860	23		CE	No	Varies	Varies	37,500	18-05

Skagit Transit Bus Stop Re-Construction

Construction project to upgrade various bus stops to ADA guidelines.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2018		STP(US)	30,000		0	7,500	37,500
<b>Project Totals</b>				<b>30,000</b>		<b>0</b>	<b>7,500</b>	<b>37,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	37,500	0	0	0
<b>Totals</b>	<b>0</b>	<b>37,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Skagit Transit</b>	<b>6,277,772</b>	<b>0</b>	<b>24,354,856</b>	<b>30,632,628</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		903310A	WA-04820	03		CE	No	N/A	N/A	1,296,000	

SR 20 Spur/Anacortes Tml - Main Terminal Building Replacement

The project will improve the Anacortes Ferry Terminal by replacing the existing terminal building with a 16,300 SF Facility. Additional site improvements will also be made to improve the facility such as partially correcting site circulation and access, parking improvements and energy efficiency.

" 2012 fed 5309(bus) \$1,302,067

LOCAL \$ 52,000

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2018		5309(Bus)		54,000	0	3,000	57,000
CN	2018		5309(Bus)		1,126,000	0	113,000	1,239,000
<b>Project Totals</b>					<b>1,180,000</b>	<b>0</b>	<b>116,000</b>	<b>1,296,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	57,000	0	0	0	0
CN	1,239,000	0	0	0	0
<b>Totals</b>	<b>1,296,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for WSDOT - Marine		1,180,000	0	116,000	1,296,000

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSCOG	WA-08601	06	0.000	CE	No	MP 0.00	MP 0.00	12,594,157	

Asphalt/Chip Seal Preservation Skagit Council of Governments (SCOG)

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	NHPP	199,280		0	667,973	867,253
PE	2019	STP	297,295		0	114,962	412,257
PE	2020	NHPP	331,189		0	0	331,189
PE	2020	STP	69,644		0	56,274	125,918
PE	2021		0		0	13,040	13,040
CN	2018	STP	519,826		0	3,475,404	3,995,230
CN	2019		0		0	541,119	541,119
CN	2020	NHPP	1,786,163		0	0	1,786,163
CN	2020	STP	1,800,453		0	282,994	2,083,447
CN	2021	STP	2,294,591		0	114,351	2,408,942
<b>Project Totals</b>			<b>7,298,441</b>		<b>0</b>	<b>5,266,117</b>	<b>12,564,558</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	867,253	412,257	457,107	13,040	29,599
CN	3,995,230	541,119	3,869,610	2,408,942	0
<b>Totals</b>	<b>4,862,483</b>	<b>953,376</b>	<b>4,326,717</b>	<b>2,421,982</b>	<b>29,599</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPSCOG	WA-08602	05	0.000	CE	No	MP 0.00	MP 0.00	5,497,305	

Concrete Roadway Preservation Skagit Council of Governments (SCOG)

Replace existing concrete with a thicker concrete and steel bars at the joints. This work will extend the life of the highway at least another 40 years, and provide a smoother ride. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2020	NHPP		408,675		0	16,347	425,022
<b>Project Totals</b>				<b>408,675</b>		<b>0</b>	<b>16,347</b>	<b>425,022</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	425,022	0	0
CN	0	0	0	0	5,072,283
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>425,022</b>	<b>0</b>	<b>5,072,283</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100501H	WA-11043	21	0.930	CE	No	I-5 MP 234.65	I-5 MP 235.58	1,159,885	18-05

I-5/Bow Hill SB Weigh Station - Weigh Station Preservation

Installation of jersey barriers, rehabilitation of the parking area pavement, and re-striping the lanes to address the needs identified by Washington State Patrol (WSP). WSP will be able to police freight traffic more effectively on this area.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	NHPP	156,058		0	6,502	162,560
CN	2019	NHPP	977,379		0	19,946	997,325
<b>Project Totals</b>			<b>1,133,437</b>		<b>0</b>	<b>26,448</b>	<b>1,159,885</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	63,213	99,347	0	0	0
CN	0	699,424	297,901	0	0
<b>Totals</b>	<b>63,213</b>	<b>798,771</b>	<b>297,901</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100578B	WA-11016	14	0.040	CE	No	I-5 MP 234.04	I-5 MP 234.08	1,467,095	18-04

I-5/Southbound Samish River - Bridge Deck Overlay

Preserve the roadway by rehabilitating the deteriorating bridge deck. This bridge deck prioritized 32nd statewide in 2013. Bridge No. 5/720W

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		NHPP	124,421		0	5,184	129,605
CN	2019		NHPP	1,310,740		0	26,750	1,337,490
<b>Project Totals</b>				<b>1,435,161</b>		<b>0</b>	<b>31,934</b>	<b>1,467,095</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,185	119,190	1,158,042	177,678	0
<b>Totals</b>	<b>12,185</b>	<b>119,190</b>	<b>1,158,042</b>	<b>177,678</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100017A	WA-10880	21	0.000	CE	No	N/A	N/A	388,560	18-01

NWR Breakaway Cable Terminal Replacement - Interstate 17-19

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. 294 BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. (This project is within the boundaries of PSRC, SCOG and WCOG. The total shown is for SCOG only.)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018	HSIP		37,545		0	1,565	39,110
CN	2019	HSIP		342,461		0	6,989	349,450
<b>Project Totals</b>				<b>380,006</b>		<b>0</b>	<b>8,554</b>	<b>388,560</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,688	2,422	0	0	0
CN	0	308,927	40,523	0	0
<b>Totals</b>	<b>36,688</b>	<b>311,349</b>	<b>40,523</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(197)	100016F	WA-10891	21	2.790	CE	No	SR 20 MP 44.59	SR 20 MP 47.38	409,599	18-04

Regionwide Shoulder Rumble Strip Installation (17-19)

This project will install shoulder rumble strips at various locations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	HSIP	78,028			0	3,251	81,279
CN	2019	HSIP	321,754			0	6,566	328,320
<b>Project Totals</b>			<b>399,782</b>			<b>0</b>	<b>9,817</b>	<b>409,599</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	81,279	0	0	0	0
CN	0	328,320	0	0	0
<b>Totals</b>	<b>81,279</b>	<b>328,320</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0020(194)	102026M	WA-09556	40	0.100	CE	No	MP 42.04	MP 42.14	6,873,075	

SR 20/Canoe Pass Bridge - Bridge Painting

The project will paint the existing structure Br 20/207 on SR 20 over Canoe Pass.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2018	NHPP	6,514,624			0	132,951	6,647,575
<b>Project Totals</b>			<b>6,514,624</b>			<b>0</b>	<b>132,951</b>	<b>6,647,575</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	8,672	3,001,969	3,219,891	417,043	0
<b>Totals</b>	<b>8,672</b>	<b>3,001,969</b>	<b>3,219,891</b>	<b>417,043</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0020(197)	102070B	WA-08431	21	12.730	CE	No	MP 106.68	MP 119.41	646,725	1802 AdMod

SR 20/Cascade Rd Vic to Goodell Creek Campground - Rumblestrip

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips. (This project is within the boundaries of SCOG and WCOG; the total shown is for SCOG only.)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2019	HSIP		520,176		0	10,616	530,792
<b>Project Totals</b>				<b>520,176</b>		<b>0</b>	<b>10,616</b>	<b>530,792</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	491,465	39,327	0	0
<b>Totals</b>	<b>0</b>	<b>491,465</b>	<b>39,327</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		102026N	WA-10916	40	1.330	CE	No	MP 40.81	MP 42.14	111,194	18-02

SR 20/Deception Pass & Canoe Pass Bridges - Seismic Analysis

Perform seismic analysis on Deception Pass Bridge 20/204 and Canoe Pass Bridge 20/207. (This project is within the boundaries of IRTPO and SCOG. Totals shown are for SCOG only.)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	106,746		0	4,448	111,194
<b>Project Totals</b>				<b>106,746</b>		<b>0</b>	<b>4,448</b>	<b>111,194</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	67,847	43,347	0	0	0
<b>Totals</b>	<b>67,847</b>	<b>43,347</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0020(194)	102026L	WA-09834	14	0.730	CE	No	MP 41.61	MP 42.34	539,960	

SR 20/Deception Pass & Canoe Pass Bridges - Special Bridge Repair

Replace corroded steel on the Deception Pass and Canoe Pass bridges in order to maintain the structural integrity of the structures. This project is within the boundaries of SCOG and IRTPO; totals shown are for SCOG only.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	478,724		0	9,771	488,495
<b>Project Totals</b>				<b>478,724</b>		<b>0</b>	<b>9,771</b>	<b>488,495</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	637	220,598	236,613	30,647	0
<b>Totals</b>	<b>637</b>	<b>220,598</b>	<b>236,613</b>	<b>30,647</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(180)	102048D	WA-07499	22	0.090	CE	No	MP 64.82	MP 64.91	481,261	

SR 20/Ferry Street - Railroad Crossing Improvements

This project will install gates and signing in Sedro-Woolley at the intersection with Ferry Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	367,461			0	7,499	374,960
<b>Project Totals</b>				<b>367,461</b>			<b>0</b>	<b>7,499</b>	<b>374,960</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	163,595	211,365	0	0	0
<b>Totals</b>	<b>163,595</b>	<b>211,365</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102057F	WA-09168	20	1.120	DCE	Yes	MP 87.70	MP 88.82	1,522,370	

SR 20/Fish Creek & Lorenzan Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		STP	337,478			0	14,062	351,540
RW	2020		STP	74,039			0	1,511	75,550
CN	2021		STP	975,374			0	19,906	995,280
<b>Project Totals</b>				<b>1,386,891</b>			<b>0</b>	<b>35,479</b>	<b>1,422,370</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	87,688	242,568	21,284	0
RW	0	0	67,623	7,927	0
CN	0	0	0	895,060	100,220
<b>Totals</b>	<b>0</b>	<b>87,688</b>	<b>310,191</b>	<b>924,271</b>	<b>100,220</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		102045F	WA-10100	21	3.320	CE	No	MP 59.74	MP 63.03	803,114	

SR 20/I-5 Vic to Collins Rd - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		NHPP	108,763		0	4,532	113,295
CN	2020		NHPP	676,022		0	13,797	689,819
<b>Project Totals</b>				<b>784,785</b>		<b>0</b>	<b>18,329</b>	<b>803,114</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,682	93,675	13,938	0	0
CN	0	0	655,100	34,719	0
<b>Totals</b>	<b>5,682</b>	<b>93,675</b>	<b>669,038</b>	<b>34,719</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0020(197)	102080A	WA-08437	21	11.770	CE	No	MP 136.31	MP 148.08	244,154	1801 AdMod

SR 20/Lillian Creek to Granite Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips. This project is within the boundaries of SCOG and WCOG; the total shown is for SCOG only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2019	HSIP		196,418		0	4,009	200,427
<b>Project Totals</b>				<b>196,418</b>		<b>0</b>	<b>4,009</b>	<b>200,427</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	185,577	14,850	0	0
<b>Totals</b>	<b>0</b>	<b>185,577</b>	<b>14,850</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(180)	102048C	WA-07551	22	0.090	CE	No	MP 64.73	MP 64.82	439,568	

SR 20/SR 9 South Leg - Railroad Crossing Improvements

This project will install gates and signing in Sedro-Woolley at the intersection with SR9's South leg.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP		326,869		0	6,671	333,540
<b>Project Totals</b>					<b>326,869</b>		<b>0</b>	<b>6,671</b>	<b>333,540</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	145,524	188,016	0	0	0
<b>Totals</b>	<b>145,524</b>	<b>188,016</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(191)	102048G	WA-08997	21	0.130	CE	No	MP 64.79	MP 64.92	322,718	

SR 20/SR 9 South Leg to Ferry Street - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP	273,282			0	5,577	278,859
<b>Project Totals</b>			<b>273,282</b>			<b>0</b>	<b>5,577</b>	<b>278,859</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	265,850	13,009	0	0	0
<b>Totals</b>	<b>265,850</b>	<b>13,009</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(180)	102048E	WA-07503	22	0.060	CE	No	SR 20 MP 64.48	SR 20 MP 64.54	159,816	18-06

SR 20/W State St - Railroad Crossing Improvements

This project will install advance preemption with gate down circuitry and associated hardware and software in Sedro-Woolley at the intersection with W State St.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	130,158		0	2,657	132,815
<b>Project Totals</b>				<b>130,158</b>		<b>0</b>	<b>2,657</b>	<b>132,815</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	73,947	58,867	0	0	0
<b>Totals</b>	<b>73,947</b>	<b>58,867</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0530(030)	153043E	WA-07780	20	0.100	CE	Yes	MP 55.50	MP 55.60	3,461,289	

SR 530/Sauk-Suiattle Confluence - Chronic Environmental Deficiency Retrofit

Lengthen two existing groins and add two additional groins to prevent bank erosion adjacent to the highway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
RW	2018	STP	42,395			0	865	43,260
CN	2018	STP	2,896,478			0	59,112	2,955,590
<b>Project Totals</b>			<b>2,938,873</b>			<b>0</b>	<b>59,977</b>	<b>2,998,850</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	43,260	0	0	0	0
CN	29,247	2,092,164	834,179	0	0
<b>Totals</b>	<b>72,507</b>	<b>2,092,164</b>	<b>834,179</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0536(008)	153604B	WA-09158	21	0.490	CE	No	MP 4.86	MP 5.35	792,444	18-09

SR 536/Front Street to I-5 - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2018	NHPP	614,307			0	12,537	626,844
<b>Project Totals</b>			<b>614,307</b>			<b>0</b>	<b>12,537</b>	<b>626,844</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,934	593,450	29,460	0	0
<b>Totals</b>	<b>3,934</b>	<b>593,450</b>	<b>29,460</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		153801C	WA-10415	21	2.080	CE	No	MP 0.58	MP 2.66	353,556	

SR 538/Leigh Way to N 43rd Place - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2019		STP	46,440		0	1,935	48,375
CN	2020		STP	299,077		0	6,104	305,181
<b>Project Totals</b>				<b>345,517</b>		<b>0</b>	<b>8,039</b>	<b>353,556</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	40,099	8,276	0	0
CN	0	0	289,821	15,360	0
<b>Totals</b>	<b>0</b>	<b>40,099</b>	<b>298,097</b>	<b>15,360</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(076)	100938C	WA-07776	21	1.450	CE	Yes	MP 53.15	MP 53.35	3,597,702	

SR 9/Francis Rd - Intersection Improvements

Improve safety and reduce congestion at the intersection of SR 9 and Francis Road by constructing a roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2018	STP	2,078,030			0	42,409	2,120,439
<b>Project Totals</b>			<b>2,078,030</b>			<b>0</b>	<b>42,409</b>	<b>2,120,439</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,628,007	492,432	0	0	0
<b>Totals</b>	<b>1,628,007</b>	<b>492,432</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		100934T	WA-11597	20	1.010	CE	Yes	MP 40.09	MP 41.10	7,633,860	18-09

SR 9/Norway Park Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP	1,111,392		0	46,308	1,157,700
RW	2019		STP	356,093		0	7,267	363,360
CN	2020		STP	5,990,544		0	122,256	6,112,800
<b>Project Totals</b>				<b>7,458,029</b>		<b>0</b>	<b>175,831</b>	<b>7,633,860</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,930	609,312	487,458	0	0
RW	0	168,158	195,202	0	0
CN	0	0	65,367	4,675,914	1,371,519
<b>Totals</b>	<b>60,930</b>	<b>777,470</b>	<b>748,027</b>	<b>4,675,914</b>	<b>1,371,519</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		100901D	WA-11044	21	0.500	CE	No	SR 9 MP 58.50	SR 9 MP 59.00	546,100	18-05

SR 9/Sedro-Woolley Weigh in Motion - Weigh Station Preservation

The project will construct a Vehicle Weigh-in-Motion facility as this location has high priority identified by Washington State Patrol (WSP). WSP will be able to police freight traffic on SR 9 more effectively as a result of this project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2018		STP		73,584	0	3,066	76,650
CN	2019		STP		460,061	0	9,389	469,450
<b>Project Totals</b>					<b>533,645</b>	<b>0</b>	<b>12,455</b>	<b>546,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	29,806	46,844	0	0	0
CN	0	329,225	140,225	0	0
<b>Totals</b>	<b>29,806</b>	<b>376,069</b>	<b>140,225</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0020(191)	100957C	WA-08996	21	0.980	CE	No	MP 57.17	MP 58.15	494,345	

SR 9/SR 20 to Park Cottage PI - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	STP		417,486		0	8,520	426,006
<b>Project Totals</b>				<b>417,486</b>		<b>0</b>	<b>8,520</b>	<b>426,006</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	406,133	19,873	0	0	0
<b>Totals</b>	<b>406,133</b>	<b>19,873</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for WSDOT - NW	Federal Funds		State Funds	Local Funds	Total
	36,527,523		0	5,916,992	42,444,515

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

N Inside

Y Outside

November 14, 2018

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11566	23	0.000	DCE	Yes	N/A	N/A	4,077,970	18-08

Skagit Transit's Maintenance Operations and Administration Facility Project Phase I

Construction phase I of new MOA facility. Civil site improvements may include mass grading, placement of utilities and construction of permanent storm water flow control and water quality treatment facilities on undeveloped 2.9 acre site adjacent to 11784 Bay Ridge Drive, Burlington. Electrical site improvements may include below grade conduit only for power and telecommunication systems as needed for phase 2.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Fund Code	State Fund Code			
CN	2019	5339		1,497,607	0	374,401	1,872,008
CN	2019	5307		1,764,771	0	441,191	2,205,962
<b>Project Totals</b>				<b>3,262,378</b>	<b>0</b>	<b>815,592</b>	<b>4,077,970</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	4,077,970	0	0	0
<b>Totals</b>	<b>0</b>	<b>4,077,970</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Skagit Transit	Federal Funds		State Funds	Local Funds	Total
	Fund Code	State Fund Code			
			0	815,592	4,077,970

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Airway Heights

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08553	28	0.370	CE	No	Hayford Rd	Deer Heights Road	346,773	18-05

Highway 2 Shared Use Path Gap Project

Construct new pedestrian pathway along south edge of US 2 between Hayford Rd and Deer Heights Rd (1360 ft) and complete shared use pathway on north edge of US 2 to Deer Heights Rd (620 ft).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		TAP(UL)	20,641		0	6,221	26,862
CN	2019		TAP(UL)	177,830		0	142,081	319,911
<b>Project Totals</b>				<b>198,471</b>		<b>0</b>	<b>148,302</b>	<b>346,773</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	23,862	0	0	0	0
CN	0	322,911	0	0	0
<b>Totals</b>	<b>23,862</b>	<b>322,911</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Airway Heights</b>	<b>198,471</b>	<b>0</b>	<b>148,302</b>	<b>346,773</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Fairfield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0027(016)		WA-08394	28	0.130	CE	No	Carlton Ave	Spokane Ave	204,363	18-02

First Street Sidewalk Upgrades - Carlton Ave to Spokane Ave

Upgrade sidewalks and pedestrian signals on 1st Street from Carlton Avenue to Spokane Avenue

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2018		TAP(R)	24,000		0	1,000	25,000
<b>Project Totals</b>				<b>24,000</b>		<b>0</b>	<b>1,000</b>	<b>25,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	25,000	0	0	0	0
<b>Totals</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Fairfield	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
Agency Totals for Fairfield	24,000	0	0	1,000	25,000

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Millwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4041(016)		WA-09830	03	0.170	CE	Yes	Empire Ave	Liberty Ave	1,437,100	

Argonne Road, Empire to Liberty Congestion Relief

This project will add left turn lanes at the signalized intersections of Argonne/Empire(Euclid) and Argonne/Liberty and the unsignalized intersection at Argonne/Dalton.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		CMAQ	83,473		0	13,027	96,500
<b>Project Totals</b>				<b>83,473</b>		<b>0</b>	<b>13,027</b>	<b>96,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	96,500	0	0	0	0
<b>Totals</b>	<b>96,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Millwood</b>	<b>83,473</b>	<b>0</b>	<b>13,027</b>	<b>96,500</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1220(030)		WA-09231	28	0.000	CE	No	Various	Various	1,335,600	

2013 Downtown Pedestrian Improvements

Replace damaged sidewalk, improve ADA curb ramps; street tree infill, replacement of hazardous street tree grates; Installation of bike racks, trash receptacles, and planters.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		TAP(UL)	994,266		0	155,174	1,149,440
<b>Project Totals</b>				<b>994,266</b>		<b>0</b>	<b>155,174</b>	<b>1,149,440</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,149,440	0	0	0	0
<b>Totals</b>	<b>1,149,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1220(036)		WA-09829	28	0.860	CE	Yes	Summit Blvd	Pettet Dr	1,885,000	

Centennial Trail Gap, Summit Blvd to Pettet Drive

Construct a multi-use trail outside of the roadway paralleling Summit Blvd and connecting from Boone Ave to Pettet Dr. This new trail segment will fill a gap in the Centennial Trail.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2019			0		0	250,000	250,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>250,000</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	250,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1220(034)		WA-08161	38	1.700	CE	No	Spokane Falls Blvd	Euclid Ave	1,206,556	

Cincinnati Greenway - Spokane Falls Blvd to Euclid Ave

Construct bumpouts, ADA ramps, traffic circles; Construct infill sidewalk, and remove / replace damaged sidewalk; Install pedestrian lighting, wayfinding signage, and landscaping as part of Greenway improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		CMAQ	420,344		0	711,752	1,132,096
<b>Project Totals</b>				<b>420,344</b>		<b>0</b>	<b>711,752</b>	<b>1,132,096</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,132,096	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,132,096</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08156	15	1.600	CE	No	Milton/lindeke	Sandifur Bridge	250,000	

Fish Lake Trail To Centennial Trail Connection

Design study for multi-use trail connection between the Fish Lake Trailhead at Milton/Lindeke and the proposed South Gorge/Centennial trailhead at Peoples' Park. Review alternatives and determine preferred route.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		TAP(UL)	166,250		0	83,750	250,000
<b>Project Totals</b>				<b>166,250</b>		<b>0</b>	<b>83,750</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	250,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3975(002)		WA-08163	04	0.600	CE	Yes	Desmet Ave	North Foothills Dr.	4,306,087	

Hamilton Street Corridor Intersection Improvements - Desmet Ave to North Foothills Dr

Upgrade the traffic signal system at five intersections on Hamilton Street including Sharp Ave., Mission Ave., Indiana Ave., Illinois Ave., and North Foothills Dr. to accommodate the addition of protected left turning phases for all approaches. Left turn pockets may be extended to accommodate expected queue lengths. A new traffic signal or HAWK will be constructed at the intersection of Hamilton/Desmet to replace the existing rapid flash beacon. Construct curb ramp improvements and update pedestrian signals to ADA compliance.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2018		CMAQ	86,450		0	43,550	130,000
CN	2019		CMAQ	2,638,066		0	1,328,951	3,967,017
<b>Project Totals</b>				<b>2,724,516</b>		<b>0</b>	<b>1,372,501</b>	<b>4,097,017</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	130,000	0	0	0	0
CN	0	3,967,017	0	0	0
<b>Totals</b>	<b>130,000</b>	<b>3,967,017</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1220(032)		WA-08404	28	2.140	CE	No	Spokane Community College	Felts Field	1,350,000	

Millwood Trail, from Spokane Community College to Felts Field

Construct paved multiuse path along south side of Spokane River from Spokane Community College to Felts Field

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020				0		0	100,000	100,000
CN	2021				0		0	1,000,000	1,000,000
<b>Project Totals</b>					<b>0</b>		<b>0</b>	<b>1,100,000</b>	<b>1,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	100,000	0	0
CN	0	0	0	1,000,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>1,000,000</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-02363	08	0.200	CE	Yes	Spokane Falls Boulevard	Bridge Avenue	17,372,000	18-04

Post Street Replacement Bridge

Demolish existing bridge and replace with a new bridge.

This project will use the Progressive Design Build delivery method.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		DEMO	1,372,000			0	1,773,000	3,145,000
RW	2018			0			0	100,000	100,000
CN	2018		STP(BR)	8,000,000			0	6,127,000	14,127,000
<b>Project Totals</b>				<b>9,372,000</b>			<b>0</b>	<b>8,000,000</b>	<b>17,372,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,145,000	0	0	0	0
RW	100,000	0	0	0	0
CN	1,000,000	6,115,000	6,000,000	0	0
<b>Totals</b>	<b>4,245,000</b>	<b>6,115,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08162	38		CE	No	Varies	Varies	80,000	1801 AdMod

Spokane Bike Share

Installation of a bike share program.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(UL)	53,200		0	26,800	80,000
<b>Project Totals</b>				<b>53,200</b>		<b>0</b>	<b>26,800</b>	<b>80,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	80,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9932(057)		WA-10758	05	4.010	CE	No	NA	NA	8,203,830	1807 AdMod

Spokane Street Preservation - North

Grind and overlay, subgrade repairs (where necessary), and upgrade curb ramps on the following road segments in 2 construction stages. Stage 1: Maple St (Rowan to Country Homes), Ash St (Rowan to Country Homes), Wellesley Ave (Driscoll to Milton), and Sprague Ave (Scott to Helena). Stage 2: Nevada St (Wellesley to Francis) and Mission Ave (Greene to Trent).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP	2,892,181			0	899,551	3,791,732
CN	2019	NHPP	1,682,595			0	2,069,925	3,752,520
<b>Project Totals</b>			<b>4,574,776</b>			<b>0</b>	<b>2,969,476</b>	<b>7,544,252</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,007,749	3,500,000	2,696,081	0	0
<b>Totals</b>	<b>2,007,749</b>	<b>3,500,000</b>	<b>2,696,081</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	1220(038)		WA-09203	28	0.060	CE	No	Sprague Avenue	Riverside Avenue	864,287	1807 AdMod

Sprague Ave at Sherman St. Pedestrian Plaza

Phase 1 of University District Pedestrian Bridge to provide pedestrian and bicycle connection from the bridge to Sprague Avenue. Includes roadway improvements for transit shuttles (non-TAP funds utilized for this work). Also included in the connection are pavement striping, curb ramps, storm drainage, landscaping, and signal updates to facilitate pedestrian and bicycle travel.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	TAP(UL)	570,822			0	144,126	714,948
CN	2018	STP(UL)	129,178			0	20,161	149,339
<b>Project Totals</b>			<b>700,000</b>			<b>0</b>	<b>164,287</b>	<b>864,287</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	864,287	0	0	0	0
<b>Totals</b>	<b>864,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3840(012)		WA-09828	04	0.670	CE	Yes	Browne St	Scott St	5,014,640	

Sprague Avenue Investment Phase II - Browne St to Scott St

Pavement reconstruction with lane reconfiguration from 4 lanes to 3 lanes with updates to sidewalks, utilities, and transit stops as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2018			0		0	70,000	70,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>70,000</b>	<b>70,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	70,000	0	0	0	0
<b>Totals</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3756(005)		WA-06973	04	1.440	CE	Yes	Royal Street	Lindeke Boulevard	3,655,632	

Sunset Boulevard, Royal St. to Lindeke St.

Replacement of pavement surface on Sunset Boulevard between Lindeke Street and Royal Street; Construct bicycle lanes and sidewalk facilities; Upgrade drainage facilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		STP(UL)	2,398,643		0	866,401	3,265,044
<b>Project Totals</b>				<b>2,398,643</b>		<b>0</b>	<b>866,401</b>	<b>3,265,044</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,265,044	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,265,044</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08171	28	3.200	CE	Yes	Royal St.	Deer Heights Rd	1,710,000	

Sunset Hwy (US2) Bicycle Facilities/Shared Use Path

Construct shared use path along Sunset between Deer Heights and Royal; Construct sidewalk segments to support transit stop locations; Provide pedestrian crossings with refuge islands at key crossing locations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		CMAQ	353,305			0	88,326	441,631
RW	2020			0			0	163,500	163,500
CN	2021			0			0	1,104,869	1,104,869
<b>Project Totals</b>				<b>353,305</b>			<b>0</b>	<b>1,356,695</b>	<b>1,710,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	441,631	0	0
RW	0	0	163,500	0	0
CN	0	0	0	1,104,869	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>605,131</b>	<b>1,104,869</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10849	14	0.030	CE	No	47.663500, -117.416095	47.663037, -117.416226	300,000	18-02

Triangle Truss Bridge Deck Replacement

Replace bridge deck of existing pedestrian bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2018			0	WSDOT	30,000	0	30,000
CN	2019			0	WSDOT	270,000	0	270,000
<b>Project Totals</b>				<b>0</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	0	270,000	0	0	0
<b>Totals</b>	<b>30,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Spokane</b>		<b>21,757,300</b>	<b>300,000</b>	<b>17,126,836</b>
				<b>39,184,136</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-10973	05	1.310	CE	No	0.00	1.31	639,139	18-03

2017 NHS Asset Management Award; Hawthorne Road - Nevada to Parksmith

The project will consist of a 2" grind and inlay of the travel lanes plus 1' of shoulder or to curb. A fog seal will be applied including shoulders.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		NHPP	39,490		0	6,163	45,653
CN	2019		NHPP	513,365		0	80,121	593,486
<b>Project Totals</b>				<b>552,855</b>		<b>0</b>	<b>86,284</b>	<b>639,139</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,653	0	0	0	0
CN	0	593,486	0	0	0
<b>Totals</b>	<b>45,653</b>	<b>593,486</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3881(009)		WA-10974	05	1.210	CE	No	0.0	1.21	376,179	1805 AdMod

2017 NHS Asset Management Program; Country Homes - Cedar to Wall, NB Lanes Only

The project will consist of a 2" grind and inlay of the travel lanes plus 1' of shoulder or to curb (inside curb or all of inside shoulder to 1' inside bike lane). A fog seal will be applied including shoulders

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	NHPP		23,242		0	3,627	26,869
CN	2018	NHPP		302,153		0	47,157	349,310
<b>Project Totals</b>				<b>325,395</b>		<b>0</b>	<b>50,784</b>	<b>376,179</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	26,869	0	0	0	0
CN	0	349,310	0	0	0
<b>Totals</b>	<b>26,869</b>	<b>349,310</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	M325(007)		WA-06759	05	1.580	CE	No	MP 2.55	MP 4.13	1,985,000	1802 AdMod

Argonne Road - MP 2.55 to MP 4.13

This project will construct a grind and overlay of HMA over the entire roadway including a minimum of 1' of the shoulders. In addition the project will install .23 miles of high friction surface treatment from MP 3.62 - MP 3.85

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	HSIP		27,000		0	3,000	30,000
CN	2018	HSIP		270,000		0	0	270,000
CN	2018	STP(R)		1,373,031		0	214,288	1,587,319
<b>Project Totals</b>				<b>1,670,031</b>		<b>0</b>	<b>217,288</b>	<b>1,887,319</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	1,587,319	0	0	0	0
<b>Totals</b>	<b>1,617,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	M320(002)	S 06-15	CRP-2620	03	1.180	DCE	Yes	Urban Boundary	East Weile Road	15,256,654	

Bigelow Gulch/Forker Connector - Project 2

Reconstruct the existing roadway and realign for safety. Construction of 4 lane roadway with a median, and wide shoulders for pedestrian and bicycle traffic.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		STP(R)	129,000	CRAB	839,000	0	968,000
CN	2019			0	CRAB	785,000	0	785,000
CN	2019		STP(R)	1,668,819	FMSIB	1,690,000	0	3,358,819
CN	2021			0		0	9,018,181	9,018,181
<b>Project Totals</b>				<b>1,797,819</b>		<b>3,314,000</b>	<b>9,018,181</b>	<b>14,130,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	968,000	0	0	0	0
CN	0	4,143,819	0	9,018,181	0
<b>Totals</b>	<b>968,000</b>	<b>4,143,819</b>	<b>0</b>	<b>9,018,181</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	M320(003)		CRP 2924	03	1.100	EA	Yes	East Weile Road	Jensen Rd	6,470,589	

Bigelow Gulch/Forker Connector - Project 3

Reconstruct the existing roadway and add two new lanes and a center turn lane and wide shoulders for pedestrians and bicycles.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018	0	CRAB		45,000	5,000	50,000
RW	2018	0	CRAB		630,000	70,000	700,000
CN	2020	0	CRAB		1,904,100	2,943,900	4,848,000
<b>Project Totals</b>		<b>0</b>			<b>2,579,100</b>	<b>3,018,900</b>	<b>5,598,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	700,000	0	0	0	0
CN	0	0	4,848,000	0	0
<b>Totals</b>	<b>750,000</b>	<b>0</b>	<b>4,848,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	32B1(003)		CRP-2989	03	3.020	EA	Yes	Argonne Road	Evergreen Road	9,760,803	1804 AdMod

Bigelow Gulch/Forker Road Connector - Project 4

Reconstruct the existing roadway and realign for safety. Construction of a 4-lane roadway with a median and shoulders for pedestrian and bicycle traffic. The project is proposed to be accomplished in stages. Stage 1 will be the purchase of right-of-way for the ultimate 4-lane roadway with shoulders and median.

Stage 1 will construct a 2-lane roadway with turn lanes at intersections. Climbing lanes constructed where warranted. Additional capacity will be added up to the 4-lane roadway with median in future stages as conditions warrant.

Additional pavement will be added to existing alignment between Argonne Road and Old Argonne Road for maintenance purposes. There is no lane re-configuration or capacity added.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
RW	2018		0	CRAB	102,000	30,000	132,000
CN	2018		0	CRAB	2,047,000	2,958,884	5,005,884
CN	2019		0	CRAB	2,046,000	1,246,000	3,292,000
<b>Project Totals</b>			<b>0</b>		<b>4,195,000</b>	<b>4,234,884</b>	<b>8,429,884</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	132,000	0	0	0	0
CN	5,005,884	3,292,000	0	0	0
<b>Totals</b>	<b>5,137,884</b>	<b>3,292,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			CRP 2990	03	0.950	EA	Yes	MP 1.53	MP 0.58	15,333,000	

Bigelow Gulch/Forker Road Connector - Project 5

Reconstruct the existing roadway and realign for safety. Construction of a 4-lane roadway with a median and shoulders for pedestrian and bicycle traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2018			0	CRAB	1,554,000	3,225,000	4,779,000
CN	2018			0	FMSIB	1,865,000	0	1,865,000
CN	2019			0	CRAB	1,554,000	3,225,000	4,779,000
CN	2019			0	FMSIB	1,866,000	0	1,866,000
<b>Project Totals</b>				<b>0</b>		<b>6,839,000</b>	<b>6,450,000</b>	<b>13,289,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,644,000	6,645,000	0	0	0
<b>Totals</b>	<b>6,644,000</b>	<b>6,645,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			CRP 2991	03	0.910	EA	Yes	Wellesley Avenue	Evergreen Road	10,195,000	

Bigelow Gulch/Forker Road Connector - Project 6

Reconstruct the existing roadway and realign to tie into Evergreen Road with a tee intersection. The new roadway will be an urban section of four lanes and a center turn lanes with sidewalks on both sides of the roadway. The project will tie into the City of Spokane Valley's Wellesley Ave, and Sullivan Road intersection project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds			Local Funds	Total
				State Fund Code	State Funds			
PE	2018				0	0	50,000	50,000
PE	2019				0	0	50,000	50,000
PE	2020				0	0	397,000	397,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>497,000</b>	<b>497,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	50,000	397,000	0	0
<b>Totals</b>	<b>50,000</b>	<b>50,000</b>	<b>397,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	I321(006)		WA-06998	04	1.870	CE	Yes	MP 0.00	MP 1.87	1,997,300	

Brooks Road

The project will remove the existing asphalt pavement and improve the base and subgrade where required and then overlay the roadway with HMA over the entire roadway. The roadway will be widened to accommodate pedestrians and bicycles.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018		STP(R)		13,116		0	22,884	36,000
CN	2019		STP(R)		635,387		0	1,180,628	1,816,015
<b>Project Totals</b>					<b>648,503</b>		<b>0</b>	<b>1,203,512</b>	<b>1,852,015</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	36,000	0	0	0	0
CN	0	1,816,015	0	0	0
<b>Totals</b>	<b>36,000</b>	<b>1,816,015</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-10947	22	0.080	CE	Yes	2.66	2.74	1,045,095	1806 AdMod

Brooks Road Railway - Highway Crossings Program (Section 130)

Install median barrier, install guardrail, LED upgrade and update signs and markings per the MUTCD

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	78,714			0	8,746	87,460
RW	2018		HSIP	18,000			0	2,000	20,000
CN	2019		HSIP	843,872			0	93,763	937,635
<b>Project Totals</b>				<b>940,586</b>			<b>0</b>	<b>104,509</b>	<b>1,045,095</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	87,460	0	0	0	0
RW	20,000	0	0	0	0
CN	0	937,635	0	0	0
<b>Totals</b>	<b>107,460</b>	<b>937,635</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08324	44		CE	No	NA	NA	1,232,277	

Commuter Trip Reduction, TDM Expansion, Outreach Enhancements & Partnership Program

Provide CTR enhancements that will expand the CTR Program by educating citizens, students and employees, increase voluntary worksites, and strengthen and grow CTR/TDM/GTEC programs and partnerships.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		CMAQ		332,597		0	78,162	410,759
PE	2019		CMAQ		332,597		0	78,162	410,759
PE	2020		CMAQ		332,597		0	78,162	410,759
<b>Project Totals</b>					<b>997,791</b>		<b>0</b>	<b>234,486</b>	<b>1,232,277</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	410,759	410,759	410,759	0	0
<b>Totals</b>	<b>410,759</b>	<b>410,759</b>	<b>410,759</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-10950	14	0.020	DCE	Yes	15.06	15.08	445,695	1804 AdMod

Elk-Chattaroy Bridge Over Little Spokane River

Bridge deck repair over Little Spokane River

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(BR)	61,553			0	9,606	71,159
RW	2018		STP(BR)	25,950			0	4,050	30,000
CN	2019		STP(BR)	344,536			0	0	344,536
<b>Project Totals</b>				<b>432,039</b>			<b>0</b>	<b>13,656</b>	<b>445,695</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	51,159	0	0	0
RW	6,000	24,000	0	0	0
CN	0	344,536	0	0	0
<b>Totals</b>	<b>26,000</b>	<b>419,695</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-10946	22	0.060	CE	No	3.13	3.19	666,320	1806 AdMod

Espanola Road Railway - Highway Crossings Program (Section 130)

Install automatic gates, upgrade LED, update guardrail and update signs and markings per the MUTCD

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	44,660			0	4,962	49,622
CN	2019		HSIP	555,028			0	61,670	616,698
<b>Project Totals</b>				<b>599,688</b>			<b>0</b>	<b>66,632</b>	<b>666,320</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	49,622	0	0	0	0
CN	0	616,698	0	0	0
<b>Totals</b>	<b>49,622</b>	<b>616,698</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-10948	11	0.080	CE	Yes	0.03	0.11	1,300,445	1804 AdMod

Frideger Road

Bridge Replacement over Little Spokane River

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP(BR)	201,671		0	50,418	252,089
RW	2019		STP(BR)	32,000		0	8,000	40,000
CN	2020		STP(BR)	872,228		0	136,128	1,008,356
<b>Project Totals</b>				<b>1,105,899</b>		<b>0</b>	<b>194,546</b>	<b>1,300,445</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	207,089	35,000	0	0
RW	0	25,000	15,000	0	0
CN	0	0	0	1,008,356	0
<b>Totals</b>	<b>10,000</b>	<b>232,089</b>	<b>50,000</b>	<b>1,008,356</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-11210	03	3.440	CE	Yes	0.10	Grove Rd	20,000,000	18-07

Geiger Boulevard

The existing roadway is 24' wide with no paved shoulder, minimal gravel shoulder and the existing pavement section is inadequate for anticipated truck and vehicle traffic. This project will reconstruct and widen the road to a 3-lane section consisting of 12' lanes, paved shoulder and curb and gutter. A separated pathway will be constructed on the north side of the road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2019			0	611,350	611,350
<b>Project Totals</b>				<b>0</b>	<b>611,350</b>	<b>611,350</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4013(001)		WA-07538	21	0.100	CE	Yes	3.02	3.12	794,354	

Glenrose Road & Carnahan Road Safety Improvements

Improve intersection geometry (horizontal and vertical) and change traffic control.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	615,000			0	0	615,000
<b>Project Totals</b>				<b>615,000</b>			<b>0</b>	<b>0</b>	<b>615,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	615,000	0	0	0	0
<b>Totals</b>	<b>615,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10987	21	1.970	CE	No	NA	NA	905,000	18-03

Guardrail; 2017 County Safety Program

Install/upgrade guardrail for the following: Old 195 Road, Deer Park-Milan Road and Hangman Valley Road.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	58,500			0	6,500	65,000
CN	2018		HSIP	840,000			0	0	840,000
<b>Project Totals</b>				<b>898,500</b>			<b>0</b>	<b>6,500</b>	<b>905,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	65,000	0	0	0	0
CN	840,000	0	0	0	0
<b>Totals</b>	<b>905,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08155	44	0.230	CE	No	Wandermere Road	Little Spokane Drive	415,200	

Little Spokane Connection Road Separated Pathway

This project will construct a 10' wide separated pathway with 2' wide gravel shoulders from Wandermere Road east to Little Spokane Drive along the north side of Little Spokane Connection Road.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		TAP(UL)	22,044		0	3,441	25,485
CN	2021		TAP(UL)	71,889		0	317,826	389,715
<b>Project Totals</b>				<b>93,933</b>		<b>0</b>	<b>321,267</b>	<b>415,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	25,485	0	0
CN	0	0	0	389,715	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>25,485</b>	<b>389,715</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3917(005)		WA-07003	04	1.350	CE	Yes	MP 0.54	MP 1.89	2,795,693	18-05

Mill Road

This project will construct an ACP grind and removal with HMA repave over the entire roadway. The new road will be striped with bike lanes where no bike lanes currently exist. Safety improvements at the intersection with Hastings road will be constructed, including pedestrian countdowns, and a curb realignment to reduce confusion with an existing dedicated right turn lane. ADA ramps will be reconstructed to current standards for the length of the project. Stormwater improvements will be made for the length of the project to ensure proper drainage to current standards.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018				0	84,473	84,473
RW	2018				0	217,644	217,644
CN	2018		STP(UL)	697,142	0	1,723,530	2,420,672
<b>Project Totals</b>				<b>697,142</b>	<b>0</b>	<b>2,025,647</b>	<b>2,722,789</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	94,315	0	0	0	0
RW	217,644	0	0	0	0
CN	911,296	1,509,376	0	0	0
<b>Totals</b>	<b>1,223,255</b>	<b>1,509,376</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-10949	47	0.040	CE	Yes	2.64	2.68	557,000	1806 AdMod

North Kentuck Trails Road

Bridge scour mitigation on Latah Creek

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(BR)	85,980			0	13,419	99,399
RW	2019		STP(BR)	51,900			0	8,100	60,000
CN	2020		STP(BR)	343,925			0	53,676	397,601
<b>Project Totals</b>				<b>481,805</b>			<b>0</b>	<b>75,195</b>	<b>557,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,000	80,000	10,399	0	0
RW	0	30,000	30,000	0	0
CN	0	0	397,601	0	0
<b>Totals</b>	<b>9,000</b>	<b>110,000</b>	<b>438,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08111	28	0.600	CE	No	Carlson Road MP 1.23	Old Charles Road	509,961	1802 AdMod

Separated Spokane River Centennial Trail at Carlson Road

The project will construct a new asphalt trail through Spokane County Parks Dept. property and Riverside State Park property, with gravel shoulders for this section of the Spokane River Centennial Trail that will now be separated from the steep and narrow Carlson Road route.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	TAP(R)		67,816		0	10,584	78,400
RW	2020	TAP(R)		4,325		0	675	5,000
CN	2020	TAP(R)		368,975		0	57,586	426,561
<b>Project Totals</b>				<b>441,116</b>		<b>0</b>	<b>68,845</b>	<b>509,961</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	78,400	0	0	0
RW	0	0	5,000	0	0
CN	0	0	426,561	0	0
<b>Totals</b>	<b>0</b>	<b>78,400</b>	<b>431,561</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	PB17(007)		SRTC	21		CE	Yes	Various	Various	353,700	

Transit Stop Crosswalk Safety Project

Project includes marked crosswalk, median refuge island, rectangular rapid flashing beacons(RRFB's), signs, ADA curb ramps, transit stop concrete boarding pads and street lighting at existing bus stop locations

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018			0	Ped/Bike Program	26,324	10,376	36,700
RW	2018			0	Ped/Bike Program	10,759	4,241	15,000
CN	2018			0	Ped/Bike Program	216,617	85,383	302,000
<b>Project Totals</b>				<b>0</b>		<b>253,700</b>	<b>100,000</b>	<b>353,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,700	0	0	0	0
RW	15,000	0	0	0	0
CN	302,000	0	0	0	0
<b>Totals</b>	<b>353,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-10990	22	0.150	CE	Yes	3.50	3.65	1,009,600	1806 AdMod

Wellesley Avenue Railway - Highway Crossings Program (Section 130)

Installing automatic gates, meridian barrier, guardrail, LED upgrade and update signs and markings per the MUTCD.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2018		HSIP		74,416	0	8,269	82,685
RW	2018		HSIP		13,500	0	1,500	15,000
CN	2018		HSIP		820,724	0	91,191	911,915
<b>Project Totals</b>					<b>908,640</b>	<b>0</b>	<b>100,960</b>	<b>1,009,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	82,685	0	0	0	0
RW	15,000	0	0	0	0
CN	0	911,915	0	0	0
<b>Totals</b>	<b>97,685</b>	<b>911,915</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Spokane Co.	Federal Funds		State Funds	Local Funds	Total
	Funds	Funds			
	13,206,742		17,180,800	28,700,426	59,087,968

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane International  
Airport

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-11223	01	1.160	EA	No	Airport Dr	Flightline Blvd	20,000,000	18-07

Airport Drive-Spotted Road Interchange and Realignment

Construct an interchange at Spotted Road and Airport Drive and realign Spotted Road from Airport Drive to Flightline Blvd.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018				0	1,500,000	1,500,000
		<b>Project Totals</b>			<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	350,000	1,000,000	0	0
<b>Totals</b>	<b>150,000</b>	<b>350,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>

		Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Spokane International Airport</b>		<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Regional Health District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08409	38	0.000	CE	No	NA	NA	533,081	

2018-2020 Safe Routes to School

This program will include an education and encouragement program for Spokane Public Schools, a walking school bus/bicycle train program at targeted schools, and a Safe Routes to School Program Team to oversee the program.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		TAP(UL)		148,710		0	28,983	177,693
PE	2019		TAP(UL)		148,710		0	28,983	177,693
PE	2020		TAP(UL)		148,711		0	28,984	177,695
<b>Project Totals</b>					<b>446,131</b>		<b>0</b>	<b>86,950</b>	<b>533,081</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	177,693	177,693	177,695	0	0
<b>Totals</b>	<b>177,693</b>	<b>177,693</b>	<b>177,695</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Regional Health District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9937(011)		WA-08411	44		CE	No	Various	Various	113,528	18-07

Walk Bike Bus Millwood

This one year individual marketing program is designed to encourage residents of the targeted area in Millwood to use alternative modes of transportation. The program includes outreach materials and incentives; educational materials and events; bicycle facilities and travel kiosks; and a program team.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	CMAQ	8,650		0	1,350	10,000
<b>Project Totals</b>			<b>8,650</b>		<b>0</b>	<b>1,350</b>	<b>10,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	10,000	0	0	0	0
<b>Totals</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Spokane Regional Health District</b>	<b>454,781</b>	<b>0</b>	<b>88,300</b>	<b>543,081</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04663	23	0.000	CE	No	NA	NA	422,655	

Associated Transit Improvements

Associated Transit Improvements (formally Transit Enhancements) include projects such as bus shelters, signage, ADA access, pedestrian access, etc.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
CN	2018		5307		81,915	0	20,479	102,394
CN	2019		5307		83,651	0	20,913	104,564
CN	2020		5307		85,425	0	21,356	106,781
CN	2021		5307		87,133	0	21,783	108,916
		<b>Project Totals</b>			<b>338,124</b>	<b>0</b>	<b>84,531</b>	<b>422,655</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	102,394	104,564	106,781	108,916	0
<b>Totals</b>	<b>102,394</b>	<b>104,564</b>	<b>106,781</b>	<b>108,916</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05128	23	5.750	DCE	No	Browne's Addition	Spokane Community College	72,000,000	

Central City Line

The Central City Line is a transit line that will travel from Spokane Community College (SCC) to Gonzaga University to Browne's Addition, through the regional core of Downtown Spokane. The vehicles will be modern electric trolleybuses using enhanced vehicles that have styling and features similar to a streetcar. This project will help to reduce congestion, improve the transit network, and bridge pedestrian barriers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Total
			State Fund Code	State Funds	
PE	2018			0	500,000
<b>Project Totals</b>				<b>0</b>	<b>500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
<b>Totals</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08367	23	8.000	CE	No	Downtown Spokane	Hastings Park & Ride	500,000	1803 AdMod

Division Street High Performance Transit Implementation Study

Study and form the strategy for full implementation of High Performance Transit on Division. The project will identify the operational treatments, including but not limited to traffic impact analysis regarding the benefits and operational impacts of various alignments (including a center-running alignment for transit vehicles), Business Access and Transit Lanes, Transit Signal Priority, etc. The location of stations, the level of investment, service frequency and vehicle type will also be identified.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(UL)	400,000		0	100,000	500,000
<b>Project Totals</b>				<b>400,000</b>		<b>0</b>	<b>100,000</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
<b>Totals</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07237	23	0.000	CE	No	NA	NA	2,830,503	18-09

Fixed Route Bus Replacement

The 5339 funds will purchase fixed route coaches and are made up of 5339 (formula) and 5339 (competitive).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		5339(b)	1,375,000			0	343,750	1,718,750
CN	2020		5339	889,402			0	222,351	1,111,753
<b>Project Totals</b>				<b>2,264,402</b>			<b>0</b>	<b>566,101</b>	<b>2,830,503</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,718,750	0	1,111,753	0	0
<b>Totals</b>	<b>1,718,750</b>	<b>0</b>	<b>1,111,753</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11			WA-08308	23	17.000	CE	No	Downtown Spokane	Liberty Lake	812,500	1803 AdMod

I-90 High Performance Transit Corridor Facilities

Implement High Performance Transit on I-90.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		CMAQ	650,000		0	162,500	812,500
<b>Project Totals</b>				<b>650,000</b>		<b>0</b>	<b>162,500</b>	<b>812,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	812,500	0	0	0	0
<b>Totals</b>	<b>812,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08313	23	2.000	CE	No	Summit	Garland	620,187	1803 AdMod

Monroe Street High Performance Transit Infrastructure Upgrades

This project includes upgrades to passenger amenities and access on both sides of Monroe Street between Summit Parkway and Garland Avenue. Improvements include bus bulb-outs, shelters, communication conduit and other HPT amenities. This project will be in coordination with planned Monroe Street improvement projects by City of Spokane. Additionally, funds from this project will include public education and outreach through the Walk, Bike, Bus (WBB) program managed by the Spokane Regional Health District.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2018	CMAQ	474,444		0	145,743	620,187
<b>Project Totals</b>			<b>474,444</b>		<b>0</b>	<b>145,743</b>	<b>620,187</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	620,187	0	0	0	0
<b>Totals</b>	<b>620,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06181	23	0.000	CE	No	NA	NA	2,542,921	1809 AdMod

Paratransit Van Replacement

Replacement and/or expansion of paratransit vehicles in accordance with STA's fleet plan.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		5339	1,090,223		0	272,555	1,362,778
CN	2021		5339	889,000		0	291,143	1,180,143
<b>Project Totals</b>				<b>1,979,223</b>		<b>0</b>	<b>563,698</b>	<b>2,542,921</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,362,778	0	0	1,180,143	0
<b>Totals</b>	<b>1,362,778</b>	<b>0</b>	<b>0</b>	<b>1,180,143</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04660	23	0.000	CE	No	NA	NA	41,842,804	1808 AdMod

Preventive Maintenance

Eligible preventive maintenance activities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		5307	8,109,550			0	2,027,388	10,136,938
CN	2019		5307	8,281,473			0	2,070,367	10,351,840
CN	2020		5307	8,457,040			0	2,114,260	10,571,300
CN	2021		5307	8,626,181			0	2,156,545	10,782,726
<b>Project Totals</b>				<b>33,474,244</b>			<b>0</b>	<b>8,368,560</b>	<b>41,842,804</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	10,136,938	10,351,841	10,571,300	10,782,726	0
<b>Totals</b>	<b>10,136,938</b>	<b>10,351,841</b>	<b>10,571,300</b>	<b>10,782,726</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09380	23		CE	No			2,465,751	

Section 5310 Funding for Seniors and People with Disabilities

The projects under this program include both traditional category projects (capital)and Other category projects (capital and operating). Each year STA will issue a call for projects to non profits, agencies, and jurisdictions to apply for the funds. The local share amount is estimated at 80/20 however there are projects that may require a 50/50 match. 2018 is larger because it combines 2017 and 2018 apportionment (\$383,139 2017 and \$385,066 2018).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5310	768,205		0	192,051	960,256
CN	2019	5310	393,230		0	98,308	491,538
CN	2020	5310	401,567		0	100,392	501,959
CN	2021	5310	409,598		0	102,400	511,998
<b>Project Totals</b>			<b>1,972,600</b>		<b>0</b>	<b>493,151</b>	<b>2,465,751</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	960,256	491,538	501,959	511,998	0
<b>Totals</b>	<b>960,256</b>	<b>491,538</b>	<b>501,959</b>	<b>511,998</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Spokane Transit</b>	<b>41,553,037</b>	<b>500,000</b>	<b>10,484,284</b>	<b>52,537,321</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08435	28	1.000	CE	No	Evergreen	Sullivan	2,395,000	1804 AdMod

Appleway Trail - Evergreen to Sullivan

This phase of the Appleway Trail Project will construct a trail from Evergreen to Sullivan Roads. Active traffic control for pedestrian crossings is proposed at intersecting streets in the form of High Intensity Activated Crosswalk (HAWK) traffic signal, rectangular rapid flash beacons (RRFBs), signing, and striping. The project also includes landscaping, irrigation, lighting and park furniture.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018	CMAQ		125,425		0	19,575	145,000
CN	2020	CMAQ		1,747,300		0	272,700	2,020,000
CN	2020	TAP(UL)		198,950		0	31,050	230,000
<b>Project Totals</b>				<b>2,071,675</b>		<b>0</b>	<b>323,325</b>	<b>2,395,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	145,000	0	0	0	0
CN	0	0	2,250,000	0	0
<b>Totals</b>	<b>145,000</b>	<b>0</b>	<b>2,250,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4039(004)		WA-07001	05	0.510	CE	Yes	270 ft North of Broadway Ave	Mission Ave	640,000	18-02

Argonne Rd Preservation - Broadway to Mission

This project will overlay the existing roadway on Argonne Road from Broadway to Mission. Curb ramp upgrades to meet current ADA requirements will be constructed as part of project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	STP(UL)		416,755		0	65,043	481,798
<b>Project Totals</b>				<b>416,755</b>		<b>0</b>	<b>65,043</b>	<b>481,798</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	481,798	0	0	0	0
<b>Totals</b>	<b>481,798</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	4123(005)		WA-06170	01	0.500	CE	Yes	BNSF	SR 290	26,170,000	18-10

Barker Rd/BNSF Grade Separation

Construct a grade-separated intersection for Barker Road and Trent Avenue(SR 290) utilizing new and/or existing infrastructure to route vehicular traffic over the BNSF railroad tracks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2019		TIGER	1,850,000		0	1,150,000	3,000,000
<b>Project Totals</b>				<b>1,850,000</b>		<b>0</b>	<b>1,150,000</b>	<b>3,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	3,000,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4093(001)		WA-07016	05	0.620	CE	Yes	Mission Ave Connector	Indiana Ave	660,000	1805 AdMod

Evergreen Preservation - Mission Connector to Indiana

This project will be a grind and overlay project. Pavement markings and signing for bike lane improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(UL)		57,090		0	8,910	66,000
RW	2018		STP(UL)		2,595		0	405	3,000
CN	2019		STP(UL)		511,215		0	79,785	591,000
<b>Project Totals</b>					<b>570,900</b>		<b>0</b>	<b>89,100</b>	<b>660,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	66,000	0	0	0	0
RW	3,000	0	0	0	0
CN	0	591,000	0	0	0
<b>Totals</b>	<b>69,000</b>	<b>591,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	4103(012)		WA-06167	43	1.820	CE	Yes	I-90	Trent Ave	914,209	

North Sullivan ITS Project

The project includes the installation of conduit and extension of the fiber optic lines for the continuation of the Intelligent Transportation System (ITS) along Sullivan Road from I-90 to Trent Ave (SR290). This would connect the traffic signal controllers at Central Pre-Mix, Marietta, Euclid, Kiernan and Trent Ave to the Spokane Regional Traffic Management Center via existing fiber optic lines at Indiana. It would also install cameras at select locations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	CMAQ	613,045		0	95,678	708,723
<b>Project Totals</b>			<b>613,045</b>		<b>0</b>	<b>95,678</b>	<b>708,723</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	708,723	0	0	0	0
<b>Totals</b>	<b>708,723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-10615	01	0.100	CE	No	Pinecroft Way	BNSF Railroad	25,214,000	

Pines Road/BNSF Grade Separation

Construct a grade-separated intersection for Pines Road (SR 27) at the BNSF railway crossing. The project proposes a Pines Road underpass at the railroad tracks; lowers the intersection and adds lanes at the nearby Pines Road/Trent Avenue (SR 290); and closes at-grade crossing of University at the BNSF railway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2018			0	1,200,000	1,200,000
<b>Project Totals</b>				<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,200,000	0	0	0	0
<b>Totals</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3840(011)		WA-07021	05	1.320	CE	No	Sullivan Rd	Corbin Rd	1,770,000	

Sprague Preservation - Sullivan to Corbin

This project will grind and overlay the pavement surface on Sprague Avenue from Sullivan Rd to Corbin Rd. Curb ramp upgrades to meet current ADA requirements will be constructed as part of this project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		STP(UL)	2,595		0	405	3,000
CN	2020		STP(UL)	1,298,798		0	202,702	1,501,500
<b>Project Totals</b>				<b>1,301,393</b>		<b>0</b>	<b>203,107</b>	<b>1,504,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	3,000	0	0	0	0
CN	0	0	1,501,500	0	0
<b>Totals</b>	<b>3,000</b>	<b>0</b>	<b>1,501,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0027(013)		WA-03887	21	0.000	CE	Yes	Grace Ave	Grace Ave	871,050	

SR27 (Pines Road) and Grace Avenue

Widen the roadway to add a left turn lane.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	322,850			0	200,000	522,850
<b>Project Totals</b>				<b>322,850</b>			<b>0</b>	<b>200,000</b>	<b>522,850</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	522,850	0	0	0	0
<b>Totals</b>	<b>522,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4103(011)		WA-08129	44	0.300	EA	Yes	Sullivan	Wellesley	1,370,000	

Sullivan-Wellesley Intersection Improvement Project

The project includes either a signalized intersection or a 1-lane roundabout. The project will include sidewalks and a shared-use path. The intersection improvement will include street lights and appropriate traffic control devices along with new landscaping and irrigation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		CMAQ	103,800		0	16,200	120,000
CN	2021		CMAQ	854,890		0	248,610	1,103,500
<b>Project Totals</b>				<b>958,690</b>		<b>0</b>	<b>264,810</b>	<b>1,223,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	120,000	0	0	0	0
CN	0	0	0	1,103,500	0
<b>Totals</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>1,103,500</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3902(008)		WA-10072	21	0.500	CE	Yes	McDonald	Evergreen	447,000	

Wellesley Sidewalk Project, McDonald to Evergreen

This project will provide a sidewalk, curb and gutter and install ADA compliant ramps at intersecting streets on one side of Wellesley Avenue between McDonald and Evergreen Road.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		TAP(SR)	4,500		0	500	5,000
CN	2018		TAP(SR)	366,600		0	40,733	407,333
<b>Project Totals</b>				<b>371,100</b>		<b>0</b>	<b>41,233</b>	<b>412,333</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	5,000	0	0	0	0
CN	407,333	0	0	0	0
<b>Totals</b>	<b>412,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Spokane Valley</b>	<b>8,476,408</b>	<b>0</b>	<b>3,632,296</b>	<b>12,108,704</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-11641	18	0.000	CE	No	NA	NA	500,000	18-09

Division Street Corridor Study

The project is a collaborative corridor study, considering the implementation of STA's High Performance Transit (HPT) in the context of the broader transportation system within and surrounding the Division Street corridor.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		STP(UL)	200,000		WSDOT	50,000	0	250,000
PE	2020		STP(UL)	200,000		WSDOT	50,000	0	250,000
<b>Project Totals</b>				<b>400,000</b>			<b>100,000</b>	<b>0</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	250,000	250,000	0	0
<b>Totals</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04790	18	0.000	CE	No	NA	NA	1,676,302	1805 AdMod

Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	STP(UL)		250,000		0	39,018	289,018
PE	2019	STP(UL)		200,000		0	31,214	231,214
<b>Project Totals</b>				<b>450,000</b>		<b>0</b>	<b>70,232</b>	<b>520,232</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	289,018	231,214	0	0	0
<b>Totals</b>	<b>289,018</b>	<b>231,214</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11040	18	0.000	CE	No	NA	NA	173,411	1808 AdMod

SRTC Data Acquisition and Technical Tool Development

SRTC will acquire data and procure assistance for the development of technical tools to support regional planning efforts.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(UL)	150,000		0	23,411	173,411
<b>Project Totals</b>				<b>150,000</b>		<b>0</b>	<b>23,411</b>	<b>173,411</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	173,411	0	0	0	0
<b>Totals</b>	<b>173,411</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12			WA-11642	18	0.000	CE	No	NA	NA	400,000	18-09

US 195/I-90 Study

The US 195/Interstate 90 Study is a multimodal study to address safety, operational, and infrastructure issues in the corridors, particularly in the vicinity of the US 195/I-90 interchange. The purpose of the study is to develop a holistic plan for addressing these issues while considering the need for more coordinated land use planning and access management between agencies.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	150,000		WSDOT	200,000	50,000	400,000
<b>Project Totals</b>			<b>150,000</b>			<b>200,000</b>	<b>50,000</b>	<b>400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	400,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for SRTC	Federal Funds		State Funds	Local Funds	Total
	1,150,000		300,000	143,643	1,593,643

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SRTMC2017	24	0.000	CE	No	0.00	0.00	1,267,900	

2017-2019 SRTMC Operations and Maintenance

Provides 3 years funding for Operations and Maintenance of the Spokane Regional Traffic Management Center (SRTMC).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		STP(UL)	380,700		0	0	380,700
PE	2019		STP(UL)	443,300		0	0	443,300
PE	2020		STP(UL)	443,900		0	0	443,900
<b>Project Totals</b>				<b>1,267,900</b>		<b>0</b>	<b>0</b>	<b>1,267,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	380,700	443,300	443,900	0	0
<b>Totals</b>	<b>380,700</b>	<b>443,300</b>	<b>443,900</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026C	600026C32	21	0.000	CE	No	000	000	249,750	

2019-2021 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		HSIP	41,760		0	1,740	43,500
CN	2019		HSIP	202,125		0	4,125	206,250
<b>Project Totals</b>				<b>243,885</b>		<b>0</b>	<b>5,865</b>	<b>249,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,935	231,814	2,000	0	0
<b>Totals</b>	<b>15,935</b>	<b>231,814</b>	<b>2,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026B	600026B32	21	0.000	CE	No	000	000	107,459	

2019-2021 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	19,160			0	799	19,959
CN	2019		HSIP	85,750			0	1,750	87,500
<b>Project Totals</b>				<b>104,910</b>			<b>0</b>	<b>2,549</b>	<b>107,459</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,250	92,959	11,250	0	0
<b>Totals</b>	<b>3,250</b>	<b>92,959</b>	<b>11,250</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026F	600026F32	21		CE	No	Various	Various	187,500	

2021-23 ER Region Wide Basic Safety - Signing

To address region wide worn and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		HSIP	21,600		0	900	22,500
<b>Project Totals</b>				<b>21,600</b>		<b>0</b>	<b>900</b>	<b>22,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	22,500	164,999
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,500</b>	<b>164,999</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026G	600026G32	21		CE	No			250,000	

2021-23 ER Region Wide Safety - Guardrail  
Guardrail preservation, retrofit and replacement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		HSIP	45,600			0	1,900	47,500
<b>Project Totals</b>				<b>45,600</b>			<b>0</b>	<b>1,900</b>	<b>47,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	22,500	227,500
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,500</b>	<b>227,500</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSRTC	BSRTC P1	05	0.000	CE	No	000	000	37,021,221	

Asphalt/Chip Seal Preservation Spokane Regional Transportation Council

Grouping of preservation projects for state highways and freeways in Spokane County. Pavement condition rating is project to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at [www.wsdot.wa.gov/ProjectSearch](http://www.wsdot.wa.gov/ProjectSearch)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
PE	2018		NHPP		300,049	0	450,049
PE	2018		STP		200,948	0	364,551
PE	2019		NHPP		21,667	0	25,129
CN	2018		STP		39,866	0	1,581,869
CN	2019		NHPP		12,840,577	0	13,111,012
CN	2020		STP		3,558,334	0	3,605,405
CN	2020		NHPP		1,295,204	0	1,345,204
CN	2021		NHPP		1,772,426	0	1,802,426
CN	2021		STP		1,165,535	0	1,194,294
<b>Project Totals</b>					<b>21,194,606</b>	<b>0</b>	<b>23,479,939</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	814,600	25,129	0	0	0
CN	1,581,869	13,111,012	4,950,609	2,996,720	2,114,262
<b>Totals</b>	<b>2,396,469</b>	<b>13,136,141</b>	<b>4,950,609</b>	<b>2,996,720</b>	<b>2,114,262</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPSRTC	WSRTC P1	05	0.000	CE	No	000	000	8,484,316	1810 AdMod

Concrete Roadway Preservation Spokane Regional Transportation Council

Grouping of preservation projects for state highways and freeways in Spokane County. Pavement condition rating is projected to drop below the adopted standards at multiple locations. Replacing existing failed pavement with thicker concrete and steel bars at the joints and grinding existing pavement that remains will extend the life of the pavement and provide a smoother ride. Find a list of included projects at [www.wsdot.wa.gov/ProjectSearch](http://www.wsdot.wa.gov/ProjectSearch).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	NHPP	8,314,630		0	169,686	8,484,316
<b>Project Totals</b>			<b>8,314,630</b>		<b>0</b>	<b>169,686</b>	<b>8,484,316</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	8,484,316	0	0	0
<b>Totals</b>	<b>0</b>	<b>8,484,316</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045O	600045O32	21	0.000	CE	No	0.00	0.00	251,526	

Eastern Region Breakaway Cable Terminal – Remove and Replace

Remove and replace breakaway cable guardrail terminals.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	36,755			0	1,531	38,286
CN	2019		HSIP	208,975			0	4,265	213,240
<b>Project Totals</b>				<b>245,730</b>			<b>0</b>	<b>5,796</b>	<b>251,526</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	127,447	111,174	12,905	0	0
<b>Totals</b>	<b>127,447</b>	<b>111,174</b>	<b>12,905</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

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County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(784)	600045E	600045E32	21	0.000	CE	No	000	000	88,562	

Eastern Region BST Rumble Strips B - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	73,708			0	1,504	75,212
<b>Project Totals</b>				<b>73,708</b>			<b>0</b>	<b>1,504</b>	<b>75,212</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	74,851	361	0	0	0
<b>Totals</b>	<b>74,851</b>	<b>361</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

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County:

Agency: WSDOT - EAST

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045G	600045G32	21	0.000	CE	No	000	000	90,481	

Eastern Region BST Rumble Strips C - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	13,536			0	564	14,100
CN	2019		HSIP	74,853			0	1,528	76,381
<b>Project Totals</b>				<b>88,389</b>			<b>0</b>	<b>2,092</b>	<b>90,481</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,000	76,000	481	0	0
<b>Totals</b>	<b>14,000</b>	<b>76,000</b>	<b>481</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

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(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

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Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045F	600045F32	21	0.000	CE	No	000	000	91,640	

Eastern Region BST Rumble Strips D - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	13,392			0	558	13,950
CN	2020		HSIP	76,137			0	1,553	77,690
<b>Project Totals</b>				<b>89,529</b>			<b>0</b>	<b>2,111</b>	<b>91,640</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,310	85,326	0	0
<b>Totals</b>	<b>0</b>	<b>6,310</b>	<b>85,326</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

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November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045A	600045A32	21		CE	No	Various	Various	93,256	

Eastern Region BST Rumble Strips E - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP		13,692		0	570	14,262
CN	2021		HSIP		77,414		0	1,580	78,994
<b>Project Totals</b>					<b>91,106</b>		<b>0</b>	<b>2,150</b>	<b>93,256</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	8,592	84,664	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>8,592</b>	<b>84,664</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

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November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(788)	600025Q	600025Q32	21	0.000	CE	No	000	000	324,413	

Eastern Region Curve Warning Sign Update 2017-2019

Update chevron signing on curves for 2009 MUTCD compliance

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP	275,625			0	5,625	281,250
<b>Project Totals</b>				<b>275,625</b>			<b>0</b>	<b>5,625</b>	<b>281,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	278,235	235	0	0	0
<b>Totals</b>	<b>278,235</b>	<b>235</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

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(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

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November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025V	600025V32	21		CE	No	Various	Various	175,250	

Eastern Region Guardrail Installation and Retrofit 2021-23

Guardrail retrofit, installation and replacement throughout Eastern Region.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	29,040			0	1,210	30,250
CN	2020		HSIP	142,100			0	2,900	145,000
<b>Project Totals</b>				<b>171,140</b>			<b>0</b>	<b>4,110</b>	<b>175,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	29,330	145,787	132	0
<b>Totals</b>	<b>0</b>	<b>29,330</b>	<b>145,787</b>	<b>132</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

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November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045I	600045I32	21	0.000	CE	No	000	000	53,789	

Eastern Region Safety Improvements - Install Rumble Strip

Install rumble strips for HMA routes based on engineering analysis

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	20,736			0	864	21,600
CN	2020		HSIP	31,546			0	643	32,189
<b>Project Totals</b>				<b>52,282</b>			<b>0</b>	<b>1,507</b>	<b>53,789</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	11,067	42,722	0	0
<b>Totals</b>	<b>0</b>	<b>11,067</b>	<b>42,722</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

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November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026A	600026A32	21	0.000	CE	No	000	000	220,000	

Eastern Region Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	28,800			0	1,200	30,000
CN	2020		HSIP	186,200			0	3,800	190,000
<b>Project Totals</b>				<b>215,000</b>			<b>0</b>	<b>5,000</b>	<b>220,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,200	197,133	12,667	0	0
<b>Totals</b>	<b>10,200</b>	<b>197,133</b>	<b>12,667</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

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November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(803)	600026E	600026E32	21	0.000	CE	No	000	000	689,467	1803 AdMod

ER Regionwide ADA Project - Pedestrian Ramp Upgrades

Design and construct ADA compliant pedestrian access for existing walkways

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		STP	550,606		0	11,236	561,842
<b>Project Totals</b>				<b>550,606</b>		<b>0</b>	<b>11,236</b>	<b>561,842</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	551,225	10,617
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>551,225</b>	<b>10,617</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0901(484)	629002A	629002A32	47	0.030	DCE	No	0.20	0.23	1,110,954	18-02

I-90/2nd Ave W Bridge WB On-Ramp - Deck Repair

Remove and replace existing bridge deck with a modified or latex concrete overlay.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP		976,521		0	19,929	996,450
<b>Project Totals</b>					<b>976,521</b>		<b>0</b>	<b>19,929</b>	<b>996,450</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	36,635	1,047,203	28,116	0	0
<b>Totals</b>	<b>36,635</b>	<b>1,047,203</b>	<b>28,116</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		629002B	6290002B32	47	0.100	CE	No	0.30	0.40	2,805,317	18-02

I-90/3rd Ave Bridge WB On-Ramp - Deck Repair

Grind the 3rd Avenue Ramp bridge deck and replace it with a modified or latex concrete overlay to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP	2,563,994			0	52,326	2,616,320
<b>Project Totals</b>				<b>2,563,994</b>			<b>0</b>	<b>52,326</b>	<b>2,616,320</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	58,253	2,673,241	73,823	0	0
<b>Totals</b>	<b>58,253</b>	<b>2,673,241</b>	<b>73,823</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609049M	609049M32	03	0.300	CE	No	293.70	294.00	2,500,000	

I-90/Barker Rd Intersection Improvements

Improve the intersection of the eastbound I-90 on and off ramps and Barker Rd by constructing a roundabout, and realigning Broadway Ave, by grading, drainage, paving, site preparation, permanent signing, traffic control and other work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		DEMO	2,450,000		0	50,000	2,500,000
<b>Project Totals</b>				<b>2,450,000</b>		<b>0</b>	<b>50,000</b>	<b>2,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,445,000	55,000	0	0	0
<b>Totals</b>	<b>2,445,000</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

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November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609049L	609049L32	03	2.230	CE	Yes	293.96	296.19	26,900,000	18-06

I-90/Barker to Harvard - Improve Interchanges & Local Roads

Improve Barker Rd and Harvard Rd Interchanges and connect local road network north and south at Henry Road.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2018			0	CWA	1,400,000	500,000	1,900,000
RW	2018			0	CWA	1,350,000	0	1,350,000
<b>Project Totals</b>				<b>0</b>		<b>2,750,000</b>	<b>500,000</b>	<b>3,250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,900,000	0	0	0	0
RW	750,000	600,000	0	0	0
<b>Totals</b>	<b>2,650,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9999(813)	609040B	609040B32	21	10.000	CE	No	280.00	290.00	5,981	

I-90/ER Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address illumination location(s) on I-90 providing a safe work environment.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	5,092		0	104	5,196
<b>Project Totals</b>			<b>5,092</b>		<b>0</b>	<b>104</b>	<b>5,196</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,780	1,415	0	0	0
<b>Totals</b>	<b>3,780</b>	<b>1,415</b>	<b>0</b>	<b>0</b>	<b>0</b>

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MPO/RTPO: SRTC

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Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0905(106)	609047K	609047K32	21	58.160	CE	No	221.55	279.71	908,900	1803 AdMod

I-90/Fishtrap to Latah Creek - Illumination Retrofit

Continuous lighting removal and illumination retrofit.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	106,464		0	4,436	110,900
CN	2021		NHPP	782,040		0	15,960	798,000
<b>Project Totals</b>				<b>888,504</b>		<b>0</b>	<b>20,396</b>	<b>908,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	15,000	62,251	787,075	44,574
<b>Totals</b>	<b>0</b>	<b>15,000</b>	<b>62,251</b>	<b>787,075</b>	<b>44,574</b>



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Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609048L	609048L32	14	0.190	CE	No	0.40	0.59	2,589,725	

I-90/Hamilton St EB Off-Ramp - Bridge Deck Repair

Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	242,136		0	10,089	252,225
<b>Project Totals</b>				<b>242,136</b>		<b>0</b>	<b>10,089</b>	<b>252,225</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	149,623	2,440,102
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>149,623</b>	<b>2,440,102</b>

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Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609023W	609023W32	21	9.300	CE	No	255.00	264.30	481,956	

I-90/Lincoln Co. Line to Salhave Rd - Roadside Improvements

Roadside Clear zone mitigation

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2018		HSIP		64,085	0	2,670	66,755
CN	2020		HSIP		406,897	0	8,304	415,201
		<b>Project Totals</b>			<b>470,982</b>	<b>0</b>	<b>10,974</b>	<b>481,956</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,931	38,524	429,485	5,016	0
<b>Totals</b>	<b>8,931</b>	<b>38,524</b>	<b>429,485</b>	<b>5,016</b>	<b>0</b>

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2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

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November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609047C	609047C32	03	4.450	CE	Yes	271.81	277.26	26,600,000	

I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction

Reconstruct the existing Medical Lake interchange and improvements at the Geiger interchange to improve safety and increase capacity through the interchanges.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2019			0	CWA	200,000	0	200,000
RW	2018			0	CWA	1,800,000	0	1,800,000
RW	2019			0	CWA	400,000	0	400,000
CN	2019			0	CWA	21,900,000	0	21,900,000
CN	2021			0	CWA	100,000	0	100,000
<b>Project Totals</b>				<b>0</b>		<b>24,400,000</b>	<b>0</b>	<b>24,400,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,150,000	2,055,000	20,065,000	2,010,000	0
<b>Totals</b>	<b>2,150,000</b>	<b>2,055,000</b>	<b>20,065,000</b>	<b>2,010,000</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609048Z	609048Z32	14	0.140	CE	No	287.83	287.97	228,650	

I-90/Mullan Rd Crossing - Bridge Deck Repair

Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	161,424		0	6,726	168,150
<b>Project Totals</b>				<b>161,424</b>		<b>0</b>	<b>6,726</b>	<b>168,150</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	97,174	131,475
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,174</b>	<b>131,475</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609025A	609025A32	21	5.800	CE	No	264.30	270.10	481,956	

I-90/Salnave Rd to BNSF RR Bridge- Roadside Improvements

Roadside clear zone mitigation.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2018		HSIP		64,085	0	2,670	66,755
CN	2020		HSIP		406,897	0	8,304	415,201
		<b>Project Totals</b>			<b>470,982</b>	<b>0</b>	<b>10,974</b>	<b>481,956</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,931	38,524	429,485	5,016	0
<b>Totals</b>	<b>8,931</b>	<b>38,524</b>	<b>429,485</b>	<b>5,016</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0906(233)	609047H	609047H32	24	8.500	CE	No	277.74	286.24	5,432,000	1803 AdMod

I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System

Install congestion mitigation countermeasures which may include variable speed limits

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		HSIP	4,802,490		0	98,010	4,900,500
<b>Project Totals</b>				<b>4,802,490</b>		<b>0</b>	<b>98,010</b>	<b>4,900,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	4,900,500	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,900,500</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		629000R	629000R	21	2.600	CE	No	0.74	3.34	847,880	

SR 290/Hamilton St to Mission Ave ADA - Pedestrian Ramp Retrofit

Design and construct ADA compliant pedestrian access for existing walkways.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	STP		830,922		0	16,958	847,880
<b>Project Totals</b>				<b>830,922</b>		<b>0</b>	<b>16,958</b>	<b>847,880</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	831,902	15,978	0	0
<b>Totals</b>	<b>0</b>	<b>831,902</b>	<b>15,978</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0290(025)	629001D	629001D32	11	0.100	DCE	Yes	0.82	0.92	19,867,000	1803 AdMod

SR 290/Spokane River E Trent Br - Replace Bridge

Replace existing Bridge 290/5 with new structure

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		NHPP	3,260,000		0	14,744,000	18,004,000
<b>Project Totals</b>				<b>3,260,000</b>		<b>0</b>	<b>14,744,000</b>	<b>18,004,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,377	1,000,000	1,000,000	12,459,628	3,533,995
<b>Totals</b>	<b>10,377</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>12,459,628</b>	<b>3,533,995</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0195(064)	619509Q	619509Q32	21	1.000	CE	No	94.44	94.44	1,708,140	1810 AdMod

US 195/Thorpe Rd - Intersection Improvements

Provide right turn out to median U-turn to eliminate left turns at intersection. (J-turn).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	117,734		0	4,906	122,640
CN	2018		NHPP	1,553,790		0	31,710	1,585,500
<b>Project Totals</b>				<b>1,671,524</b>		<b>0</b>	<b>36,616</b>	<b>1,708,140</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,696,140	12,000	0	0	0
<b>Totals</b>	<b>1,696,140</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600045J	600045J32	21	0.000	CE	No	0.00	0.00	161,264	

US 2 and US 395 Safety Improvements - Shoulder Repair

Repair existing surfacing beyond the paved shoulder that has compacted, settled or eroded.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	46,656			0	1,944	48,600
CN	2020		HSIP	110,411			0	2,253	112,664
<b>Project Totals</b>				<b>157,067</b>			<b>0</b>	<b>4,197</b>	<b>161,264</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	28,828	132,437	0	0
<b>Totals</b>	<b>0</b>	<b>28,828</b>	<b>132,437</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		600229F	600229F32	21	2.700	CE	No	292.96	295.66	289,520	

US 2/Division Wye to Farwell Rd ADA - Pedestrian Ramp Retrofit

Design and construct ADA compliant pedestrian access for existing walkways.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	283,730			0	5,790	289,520
<b>Project Totals</b>			<b>283,730</b>			<b>0</b>	<b>5,790</b>	<b>289,520</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	284,064	5,456	0	0
<b>Totals</b>	<b>0</b>	<b>284,064</b>	<b>5,456</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(813)	600200E	600200E32	21	18.500	CE	No	275.50	294.00	12,804	

US 2/ER Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations and sign bridge that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in the vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address locations on US 2 providing a safe work environment.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	10,900		0	222	11,122
<b>Project Totals</b>			<b>10,900</b>		<b>0</b>	<b>222</b>	<b>11,122</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,094	3,028	0	0	0
<b>Totals</b>	<b>8,094</b>	<b>3,028</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		600227P	600227P32	21	0.010	CE	No	275.33	275.34	669,920	

US 2/Fairchild AFB - Signal Replacement

Traffic signal has reached its useful life. Replace outdated signal, obsolete system hardware and upgrade signal service & system software. Reduce risk of signal failure and probability of increased maintenance costs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	111,068			0	4,628	115,696
CN	2019		NHPP	543,140			0	11,084	554,224
<b>Project Totals</b>				<b>654,208</b>			<b>0</b>	<b>15,712</b>	<b>669,920</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,159	623,564	23,197	0	0
<b>Totals</b>	<b>23,159</b>	<b>623,564</b>	<b>23,197</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		600227S	600227S32	21	0.010	CE	No	278.47	278.48	284,295	

US 2/Garfield Rd - Signal Rehabilitation

Replace outdated controller, controller cabinet, loops and failing signal system components.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	54,542			0	2,273	56,815
CN	2019		NHPP	222,930			0	4,550	227,480
<b>Project Totals</b>				<b>277,472</b>			<b>0</b>	<b>6,823</b>	<b>284,295</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,286	262,385	7,624	0	0
<b>Totals</b>	<b>14,286</b>	<b>262,385</b>	<b>7,624</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		600227R	600227R32	21	0.010	CE	No	277.98	277.99	284,295	

US 2/Lawson Rd - Signal Rehabilitation

Replace outdated controller, controller cabinet, loops and failing signal system components.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	54,542			0	2,273	56,815
CN	2019		NHPP	222,930			0	4,550	227,480
<b>Project Totals</b>				<b>277,472</b>			<b>0</b>	<b>6,823</b>	<b>284,295</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,147	262,830	8,318	0	0
<b>Totals</b>	<b>13,147</b>	<b>262,830</b>	<b>8,318</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600226F	600226F32	21	7.570	CE	No	263.45	271.02	149,929	

US 2/Reardan to Espanole Rd ADA - Pedestrian Ramp Retrofit

Design and construct ADA compliant pedestrian access for existing walkways.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP	146,931			0	2,998	149,929
<b>Project Totals</b>			<b>146,931</b>			<b>0</b>	<b>2,998</b>	<b>149,929</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	147,104	2,825	0	0
<b>Totals</b>	<b>0</b>	<b>147,104</b>	<b>2,825</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0395(109)	639517D	639517D32	21	3.100	CE	Yes	178.20	181.30	4,494,141	1802 AdMod

US 395/Deer Park Corridor Safety Improvements

This project will improve the operational characteristics and safety of intersections along the Deer Park corridor. The improvements will be based on the 2016 study recommended alternatives with the potential to reduce the frequency and severity of crashes and improve motorist safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	HSIP		3,563,770		0	72,730	3,636,500
<b>Project Totals</b>				<b>3,563,770</b>		<b>0</b>	<b>72,730</b>	<b>3,636,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,620,000	16,500	0	0	0
<b>Totals</b>	<b>3,620,000</b>	<b>16,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	9999(813)	639516D	639516D32	21	2.000	CE	No	165.00	167.00	11,962	

US 395/Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in the vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address illumination location(s) on US 395 providing a safe work environment.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	10,182		0	208	10,390
<b>Project Totals</b>			<b>10,182</b>		<b>0</b>	<b>208</b>	<b>10,390</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,561	2,829	0	0	0
<b>Totals</b>	<b>7,561</b>	<b>2,829</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015A	600015A32	01	12.450	EIS	Yes	157.41	167.86	177,900,000	

US 395/North Spokane Corridor - New Construction

Completes the North Spokane Corridor from Francis Avenue to an interim connection with I-90 including interchanges

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2019			0	CWA	4,000,000	0	4,000,000
PE	2021			0	CWA	2,000,000	0	2,000,000
RW	2019			0	CWA	60,000,000	0	60,000,000
RW	2021			0	CWA	57,000,000	0	57,000,000
<b>Project Totals</b>				<b>0</b>		<b>123,000,000</b>	<b>0</b>	<b>123,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	17,400,000	24,666,000	32,000,000	30,215,000	51,115,000
<b>Totals</b>	<b>17,400,000</b>	<b>24,666,000</b>	<b>32,000,000</b>	<b>30,215,000</b>	<b>51,115,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015C	600015C32	01	1.530	EIS	Yes	159.06	160.59	51,204,000	18-03

US 395/NSC BNSF - 2nd Railroad Realignment

Realignment and relocation of BNSF railroad track west of existing track from Rowan Street to Cleveland Street. Includes two new railroad structures over Wellesley Avenue and spur line to the tank farm east of the NSC alignment. Other work to include grading, realignment of city streets, utility relocations, retaining walls, drainage, minor paving and sidewalks.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
PE	2018		0	CWA	2,044,000	0	2,044,000
RW	2018		0	CWA	18,020,000	0	18,020,000
CN	2019		0	CWA	31,140,000	0	31,140,000
<b>Project Totals</b>			<b>0</b>		<b>51,204,000</b>	<b>0</b>	<b>51,204,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,700,842	20,494,273	16,585,125	423,760	0
<b>Totals</b>	<b>13,700,842</b>	<b>20,494,273</b>	<b>16,585,125</b>	<b>423,760</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015B	600015B32	01	0.660	EIS	No	161.16	161.82	20,000,000	

US 395/NSC Columbia to Freya

This project provides for the improvement of the North Spokane Corridor by constructing three lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0	CWA	20,000,000	0	20,000,000
<b>Project Totals</b>				<b>0</b>		<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,739,918	7,526,432	6,696,091	0	0
<b>Totals</b>	<b>5,739,918</b>	<b>7,526,432</b>	<b>6,696,091</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015S	600015S32	01	3.220	EIS	Yes	282.37	285.59	282,750,650	18-06

US 395/NSC I-90 to Sprague Ave

This project provides for the improvement of the North Spokane Corridor by constructing a new interchange with Interstate 90, by grading, drainage, paving, structures, erosion control, traffic control, site preparation, and other work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2018			0	CWA	7,445,100	0	7,445,100
RW	2018			0	CWA	14,472,000	0	14,472,000
<b>Project Totals</b>				<b>0</b>		<b>21,917,100</b>	<b>0</b>	<b>21,917,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	695,100	1,562,000	1,284,000	1,326,000	2,578,000
RW	550,000	3,022,000	4,800,000	3,050,000	3,050,000
CN	0	0	0	0	260,833,550
<b>Totals</b>	<b>1,245,100</b>	<b>4,584,000</b>	<b>6,084,000</b>	<b>4,376,000</b>	<b>266,461,550</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015J	600015J32	08	0.250	EIS	Yes	158.80	159.05	59,029,700	18-03

US 395/NSC Spokane River Crossing

This project provides for the improvement of the North Spokane Corridor by constructing a new Spokane River crossing with a new bridge, paving, erosion control, traffic control, site preparation and other work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018			0		CWA	2,572,500	0	2,572,500
RW	2018			0		CWA	17,400,000	0	17,400,000
CN	2021			0		CWA	39,057,200	0	39,057,200
<b>Project Totals</b>				<b>0</b>			<b>59,029,700</b>	<b>0</b>	<b>59,029,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,162,413	6,555,302	6,367,849	18,721,686	21,192,450
<b>Totals</b>	<b>6,162,413</b>	<b>6,555,302</b>	<b>6,367,849</b>	<b>18,721,686</b>	<b>21,192,450</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015E	600015E32	01	1.210	EIS	Yes	159.95	161.16	66,631,600	18-03

US 395/NSC Spokane River to Columbia

This project provides for the improvement of the North Spokane Corridor by constructing three lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2018			0	CWA	4,071,600	0	4,071,600
RW	2018			0	CWA	558,000	0	558,000
CN	2020			0	CWA	62,002,000	0	62,002,000
<b>Project Totals</b>				<b>0</b>		<b>66,631,600</b>	<b>0</b>	<b>66,631,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,371,900	2,032,971	2,021,656	30,425,253	30,779,729
<b>Totals</b>	<b>1,371,900</b>	<b>2,032,971</b>	<b>2,021,656</b>	<b>30,425,253</b>	<b>30,779,729</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015M	600015M32	08	1.610	EIS	No	157.23	158.84	349,750,500	18-06

US 395/NSC Sprague Ave to Spokane River

This project provides for the improvement of the North Spokane Corridor by constructing two lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2018			0	CWA	10,500,000	0	10,500,000
RW	2018			0	CWA	45,342,000	0	45,342,000
CN	2021			0	CWA	293,908,500	0	293,908,500
<b>Project Totals</b>				<b>0</b>		<b>349,750,500</b>	<b>0</b>	<b>349,750,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,710,000	3,920,000	4,150,000	720,000	0
RW	3,508,968	9,552,702	16,204,778	16,075,552	0
CN	0	0	0	29,861,508	264,046,992
<b>Totals</b>	<b>5,218,968</b>	<b>13,472,702</b>	<b>20,354,778</b>	<b>46,657,060</b>	<b>264,046,992</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015D	600015D32	01	0.930	EIS	No	160.05	160.98	28,758,550	18-03

US 395/NSC-Wellesley Ave Improvements

Construct a new interchange at Wellesley Ave to include new bridges, city streets, mainline roadway, retaining walls and utility relocation.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2018			0	CWA	1,766,300	0	1,766,300
CN	2020			0	CWA	26,992,250	0	26,992,250
<b>Project Totals</b>				<b>0</b>		<b>28,758,550</b>	<b>0</b>	<b>28,758,550</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	602,727	806,073	11,910,982	9,418,636	6,020,132
<b>Totals</b>	<b>602,727</b>	<b>806,073</b>	<b>11,910,982</b>	<b>9,418,636</b>	<b>6,020,132</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - EAST</b>	<b>57,222,549</b>	<b>747,441,450</b>	<b>18,199,969</b>	<b>822,863,968</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-10562	21	0.560	CE	Yes	MP 47.57	MP 48.13	380,852	

Grays Harbor College Neighborhood Connection

Creation of sidewalk and bike lanes that will connect pedestrians and bicyclist to Grays Harbor College from commercial areas and local neighborhoods. Project will include new curb, gutter, sidewalk, drainage and re-stripping existing pavement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		TAP(US)	1,000		0	4,000	5,000
CN	2018		TAP(US)	244,531		0	100,000	344,531
<b>Project Totals</b>				<b>245,531</b>		<b>0</b>	<b>104,000</b>	<b>349,531</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	5,000	0	0	0	0
CN	344,531	0	0	0	0
<b>Totals</b>	<b>349,531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Aberdeen</b>	<b>245,531</b>	<b>0</b>	<b>104,000</b>	<b>349,531</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Cowlitz

Agency: Castle Rock

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-00417	04	0.270	CE	No	SR 504	Ramsy Street NE	875,700	

Dougherty Drive Reconstruction Phase 1

Perform full depth reclamation of the existing roadway and a hot mix asphalt overlay. Provide new sidewalk on one side and street lighting between SR 504 and Ramsey Street NE.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2018			0	TIB	86,502	14,498	101,000
CN	2018			0	TIB	663,498	111,202	774,700
<b>Project Totals</b>				<b>0</b>		<b>750,000</b>	<b>125,700</b>	<b>875,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	101,000	0	0	0	0
CN	774,700	0	0	0	0
<b>Totals</b>	<b>875,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Cowlitz

Agency: Castle Rock

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-00418	04	0.230	CE	No	Ramsey Street NE	South City Limits	192,875	

Dougherty Drive Reconstruction Phase 2

Full depth reclamation and hot mix asphalt overlay between Ramsey Street NE and South City Limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018	0			TIB	21,134	1,116	22,250
CN	2018	0			TIB	162,066	8,559	170,625
<b>Project Totals</b>				<b>0</b>		<b>183,200</b>	<b>9,675</b>	<b>192,875</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	22,250	0	0	0	0
CN	170,625	0	0	0	0
<b>Totals</b>	<b>192,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Cowlitz

Agency: Castle Rock

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-06761	28	0.170	CE	No	Dougherty Drive	400' NE of Boyd Avenue	261,200	1801 AdMod

Exit 49 Pedestrian Improvement Project - Phase II

This phase will include a pedestrian crossing of SR-504 at the intersection of Boyd Lane NE with pedestrian active signal system, pedestrian friendly lighting and landscaping will also be installed.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	TAP(R)		43,250	TIB	6,750	0	50,000
CN	2018	TAP(R)		182,688	TIB	28,512	0	211,200
<b>Project Totals</b>				<b>225,938</b>		<b>35,262</b>	<b>0</b>	<b>261,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
CN	236,200	0	0	0	0
<b>Totals</b>	<b>261,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Cowlitz

Agency: Castle Rock

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	08C1(001)		WA-00426	05	1.160	CE	No	Front Avenue South	Bond Road	951,900	1804 AdMod

Huntington Avenue South Overlay

Overlay Huntington Avenue South from Front Avenue South to Bond Road.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(R)	728,416	TIB	113,684	0	842,100
<b>Project Totals</b>				<b>728,416</b>		<b>113,684</b>	<b>0</b>	<b>842,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	842,100	0	0	0	0
<b>Totals</b>	<b>842,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Castle Rock</b>	<b>954,354</b>	<b>1,082,146</b>	<b>135,375</b>	<b>2,171,875</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Lewis

Agency: Centralia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5652(008)		WA-09151	07	0.420	CE	No	Johnson Road	Galvin Road	1,700,000	

Harrison Avenue Reconstruction Project

This project includes the planing of the existing wearing course, repaving of the new wearing course, widen both sides of the street, addition of curb, gutter, sidewalk and ADA access ramps, new lane markings and new signage.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(US)	117,640		0	18,360	136,000
CN	2018		STP(US)	1,352,860		0	211,140	1,564,000
<b>Project Totals</b>				<b>1,470,500</b>		<b>0</b>	<b>229,500</b>	<b>1,700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	136,000	0	0	0	0
CN	950,000	614,000	0	0	0
<b>Totals</b>	<b>1,086,000</b>	<b>614,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Centralia</b>	<b>1,470,500</b>	<b>0</b>	<b>229,500</b>	<b>1,700,000</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10866	21		CE	No	N/A	N/A	110,000	18-01

Curve Data Collection

Collect vertical and horizontal curve data and enter into the road data in Mobility.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	99,000			0	11,000	110,000
<b>Project Totals</b>				<b>99,000</b>			<b>0</b>	<b>11,000</b>	<b>110,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	110,000	0	0	0	0
<b>Totals</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03104	04	1.430	CE	Yes	0.90	2.33	4,412,000	1801 AdMod

Delameter Road

Road reconstruction to include two travel lanes with shoulders. Includes horizontal/vertical alignment improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018				0		0	2,000	2,000
RW	2018				0		0	20,000	20,000
CN	2018		STP(R)	1,123,000		CRAB	747,000	2,520,000	4,390,000
<b>Project Totals</b>				<b>1,123,000</b>			<b>747,000</b>	<b>2,542,000</b>	<b>4,412,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,000	0	0	0	0
RW	20,000	0	0	0	0
CN	2,000,000	2,390,000	0	0	0
<b>Totals</b>	<b>2,022,000</b>	<b>2,390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10869	21		CE	No	Various	Various	430,000	18-01

Install/Upgrade Curve Warning Signs

Install new signs and replace existing warning signs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	27,000			0	3,000	30,000
CN	2019		HSIP	400,000			0	0	400,000
<b>Project Totals</b>				<b>427,000</b>			<b>0</b>	<b>3,000</b>	<b>430,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	20,000	0	0	0
CN	0	400,000	0	0	0
<b>Totals</b>	<b>10,000</b>	<b>420,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10868	21		CE	No	Various	Various	380,000	18-01

Install/Upgrade Guardrail

Install new guardrail and upgrade existing guardrails to current standards on various roadways.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	27,000			0	3,000	30,000
CN	2019		HSIP	350,000			0	0	350,000
<b>Project Totals</b>				<b>377,000</b>			<b>0</b>	<b>3,000</b>	<b>380,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	20,000	0	0	0
CN	0	350,000	0	0	0
<b>Totals</b>	<b>10,000</b>	<b>370,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	6741(007)		WA-03122	11	0.450	CE	Yes	1.50	1.95	2,955,000	1801 AdMod

Pacific Avenue North 1/2 Bridge Replacement

Replace existing deteriorated bridge structure. Realign roadway to avoid conflicts with existing BNSF tunnel.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0		0	10,000	10,000
RW	2018			0		0	50,000	50,000
CN	2018		STP(BR)	2,016,000		0	504,000	2,520,000
<b>Project Totals</b>				<b>2,016,000</b>		<b>0</b>	<b>564,000</b>	<b>2,580,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
RW	50,000	0	0	0	0
CN	500,000	2,020,000	0	0	0
<b>Totals</b>	<b>560,000</b>	<b>2,020,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Cowlitz Co.</b>	<b>4,042,000</b>	<b>747,000</b>	<b>3,123,000</b>	<b>7,912,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Grays Harbor

Agency: GHCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09913	18		CE	No	n/a	n/a	222,316	18-01

Grays Harbor Transportation Model

Develop a travel demand model for Grays Harbor County. Develop transportation analysis zone (TAZ), model land use, develop and code roadway network, current and future model forecast.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(R)	192,303		0	30,013	222,316
<b>Project Totals</b>				<b>192,303</b>		<b>0</b>	<b>30,013</b>	<b>222,316</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	222,316	0	0	0	0
<b>Totals</b>	<b>222,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Grays Harbor

Agency: GHCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06721	18		CE	No	n/a	n/a	75,145	18-01

STP Administration 2019

GHCOG planning activities for 2019, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings, application process, project specific assistance, agency coordination, tracking and reporting

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		STP(R)	65,000		0	10,145	75,145
<b>Project Totals</b>				<b>65,000</b>		<b>0</b>	<b>10,145</b>	<b>75,145</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	75,145	0	0	0
<b>Totals</b>	<b>0</b>	<b>75,145</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Grays Harbor

Agency: GHCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07777	18		CE	No	n/a	n/a	75,145	18-01

STP Administration 2020

GHCOG planning activities for 2020, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings, application process, project specific assistance, agency coordination, tracking and reporting

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(R)	65,000		0	10,145	75,145
<b>Project Totals</b>				<b>65,000</b>		<b>0</b>	<b>10,145</b>	<b>75,145</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	75,145	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>75,145</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Grays Harbor

Agency: GHCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09911	18		CE	No	n/a	n/a	75,145	18-01

STP Administration 2021

GHCOG planning activities for 2021, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings, application process, project specific assistance, agency coordination, tracking and reporting

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		STP(R)	65,000		0	10,145	75,145
<b>Project Totals</b>				<b>65,000</b>		<b>0</b>	<b>10,145</b>	<b>75,145</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	75,145	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,145</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for GHCOG</b>	<b>387,303</b>	<b>0</b>	<b>60,448</b>	<b>447,751</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Z141(005)		WA-05600	11	0.100	CE	Yes	7.8	7.9	2,562,230	

Mox Chehalis Creek Bridge Replacement

Replace Mox Chehalis Creek Bridge

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	STP(BR)	1,745,784			0	436,446	2,182,230
<b>Project Totals</b>			<b>1,745,784</b>			<b>0</b>	<b>436,446</b>	<b>2,182,230</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,182,230	0	0	0	0
<b>Totals</b>	<b>2,182,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2014(100)		WA-05587	11	0.300	CE	Yes	8.60	8.90	8,819,360	

Vesta Bridge Replacement

Replace North River Bridge at Vesta.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2018		STP(BR)		6,375,490	0	1,593,873	7,969,363
<b>Project Totals</b>					<b>6,375,490</b>	<b>0</b>	<b>1,593,873</b>	<b>7,969,363</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	7,969,363	0	0	0	0
<b>Totals</b>	<b>7,969,363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Grays Harbor Co.	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	8,121,274		0	2,030,319	10,151,593

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Grays Harbor

Agency: Grays Harbor Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			GHT-06198	18		CE	No	N/A	N/A	98,266	18-02

Grays Harbor Transit Commuter Study

The project is a study to evaluate commuter needs, forecast utilizations, evaluate and determine locations for park and ride locations and their associated infrastructure needs, and develop project costs in order to maximize cross connections with regional transit providers thereby increasing both economic vitality and mobility in Grays Harbor County.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020	STP(US)		85,000		0	13,266	98,266
<b>Project Totals</b>				<b>85,000</b>		<b>0</b>	<b>13,266</b>	<b>98,266</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	98,266	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>98,266</b>	<b>0</b>	<b>0</b>

Agency Totals for Grays Harbor Transit	Federal Funds		State Funds	Local Funds	Total
		85,000	0	13,266	98,266

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Grays Harbor

Agency: Hoquiam

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-01126	21	2.000	CE	Yes	2100'	2500'	1,740,000	18-02

Broadway Avenue

Stabilizing the embankment along Broadway Avenue and making repairs to the roadway which is sliding toward the river. Where possible the City intends to widen the roadway to allow safer pedestrian walkability.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		STP(US)	151,375		0	23,625	175,000
RW	2021		STP(US)	56,225		0	8,775	65,000
<b>Project Totals</b>				<b>207,600</b>		<b>0</b>	<b>32,400</b>	<b>240,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	175,000	0	0	0
RW	0	0	0	65,000	0
<b>Totals</b>	<b>0</b>	<b>175,000</b>	<b>0</b>	<b>65,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Hoquiam</b>	<b>207,600</b>	<b>0</b>	<b>32,400</b>	<b>240,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Cowlitz

Agency: Kalama

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	08AR(003)		WA-07309	17	0.400	CE	No	Nectarine Dr	5500 Block	299,890	

Meeker Drive Slide Stabilization/Feasibility Determination

Conduct a geotechnical analysis and stabilization feasibility determination for the prevention of future landslide activity.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	STP(R)	79,542			0	4,848	84,390
<b>Project Totals</b>			<b>79,542</b>			<b>0</b>	<b>4,848</b>	<b>84,390</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	84,390	0	0	0	0
<b>Totals</b>	<b>84,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Kalama	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	79,542		0	4,848	84,390

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06389	03	1.250	CE	Yes	10.600	11.85	4,897,000	18-07

Centralia Alpha Road Improvements

Slope stabilization, intersection improvements, roadway widening, resurfacing with hot mix asphalt, guardrail, and other related work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(R)	100,000		CRAB	4,500	21,107	125,607
RW	2018			0			0	54,393	54,393
CN	2021		STP(R)	1,533,889		CRAB	1,995,500	970,611	4,500,000
<b>Project Totals</b>				<b>1,633,889</b>			<b>2,000,000</b>	<b>1,046,111</b>	<b>4,680,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	115,607	5,000	5,000	0	0
RW	5,000	10,000	39,393	0	0
CN	0	0	0	4,500,000	0
<b>Totals</b>	<b>120,607</b>	<b>15,000</b>	<b>44,393</b>	<b>4,500,000</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10780	21		CE	No	Countywide	Countywide	205,000	18-01

Highway Safety Improvement Program - Phase I

Install flexible guideposts

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	13,500			0	1,500	15,000
CN	2018		HSIP	190,000			0	0	190,000
<b>Project Totals</b>				<b>203,500</b>			<b>0</b>	<b>1,500</b>	<b>205,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	190,000	0	0	0	0
<b>Totals</b>	<b>205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10819	21		CE	Yes	Countywide	Countywide	930,000	18-01

Highway Safety Improvement Program - Phase II

Upgrade signs, improve clear zone (flatten slopes, add/upgrade barriers, widen shoulders, remove/modify fixed objects, and reduce pavement edge drop-offs)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	162,000			0	18,000	180,000
CN	2018		HSIP	750,000			0	0	750,000
<b>Project Totals</b>				<b>912,000</b>			<b>0</b>	<b>18,000</b>	<b>930,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	120,000	60,000	0	0	0
CN	0	750,000	0	0	0
<b>Totals</b>	<b>120,000</b>	<b>810,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07344	15		CE	No	N/A	N/A	550,000	18-01

North County Industrial Access

Finalize regional design efforts for a direct industrial ingress/egress arterial two-lane, two-way truck route from Interstate 5 to North Lewis County industrial properties.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0		0	60,000	60,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>60,000</b>	<b>60,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	10,000	10,000	10,000	20,000
<b>Totals</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>20,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-10886	47		DCE	Yes	2.46	N/A	368,133	18-01

Pleasant Valley MP 2.46 Bridge Scour

Scour Repair - scour has undermined approach and is within footing limits. This project is to armor the abutment and spread footings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP(BR)	50,000		0	7,803	57,803
RW	2018		STP(BR)	2,500		0	390	2,890
CN	2019		STP(BR)	307,440		0	0	307,440
<b>Project Totals</b>				<b>359,940</b>		<b>0</b>	<b>8,193</b>	<b>368,133</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	12,803	0	0	0
RW	2,890	0	0	0	0
ALL	0	307,440	0	0	0
<b>Totals</b>	<b>47,890</b>	<b>320,243</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-10887	47		DCE	Yes	0.57	N/A	456,775	18-01

Stowell MP 0.57 Bridge Scour

Scour Repair - scour has undermined approach and spread footings. This project is to armor the abutment and spread footings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		STP(BR)	70,000		0	10,925	80,925
RW	2018		STP(BR)	2,500		0	390	2,890
CN	2019		STP(BR)	372,960		0	0	372,960
<b>Project Totals</b>				<b>445,460</b>		<b>0</b>	<b>11,315</b>	<b>456,775</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	65,000	15,925	0	0	0
RW	2,890	0	0	0	0
CN	0	372,960	0	0	0
<b>Totals</b>	<b>67,890</b>	<b>388,885</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-10885	10		DCE	Yes	0.22	N/A	1,707,878	18-01

Townsend Bridge #223 Replacement

Bridge replacement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP(BR)	175,000		0	43,750	218,750
RW	2018		STP(BR)	12,000		0	3,000	15,000
CN	2020		STP(BR)	1,275,120		0	199,008	1,474,128
<b>Project Totals</b>				<b>1,462,120</b>		<b>0</b>	<b>245,758</b>	<b>1,707,878</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	173,410	23,121	22,219	0	0
RW	2,312	12,688	0	0	0
CN	0	0	1,474,128	0	0
<b>Totals</b>	<b>175,722</b>	<b>35,809</b>	<b>1,496,347</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Lewis Co.</b>	<b>5,016,909</b>	<b>2,000,000</b>	<b>1,390,877</b>	<b>8,407,786</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Grays Harbor

Agency: McCleary

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Z141(004)		WA-05603	04	0.260	CE	No	Mox Chehalis	E. Oak Street	2,026,441	

S. 3rd Street Upper

Intersection improvements, resurface and repair, new curb and gutter, storm, sidewalks and shared bike lane.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(R)	1,424,163		0	222,268	1,646,431
<b>Project Totals</b>			<b>1,424,163</b>		<b>0</b>	<b>222,268</b>	<b>1,646,431</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,646,431	0	0	0	0
<b>Totals</b>	<b>1,646,431</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for McCleary</b>	<b>1,424,163</b>	<b>0</b>	<b>222,268</b>	<b>1,646,431</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Grays Harbor

Agency: Montesano

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-06758	06	0.340	CE	No	Academy	Medcalf	273,000	18-01

Beacon Ave. Chip Seal

Chip Seal East Beacon Avenue from Academy to Medcalf, including dig outs, pre-leveling and striping

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		STP(R)	17,300			0	2,700	20,000
CN	2020		STP(R)	218,845			0	34,155	253,000
<b>Project Totals</b>				<b>236,145</b>			<b>0</b>	<b>36,855</b>	<b>273,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	20,000	0	0	0
CN	0	0	253,000	0	0
<b>Totals</b>	<b>0</b>	<b>20,000</b>	<b>253,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Grays Harbor

Agency: Montesano

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-10785	03		CE	No	US 12	State Route 107	550,000	18-01

Intersection Control Improvement at Main Street/US 12 Westbound Off-Ramp

Design and construct traffic revision at the intersection of US 12 and Main Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2018			0	WSDOT	122,500	0	122,500
CN	2019			0	WSDOT	427,500	0	427,500
<b>Project Totals</b>				<b>0</b>		<b>550,000</b>	<b>0</b>	<b>550,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	122,500	0	0	0	0
CN	0	427,500	0	0	0
<b>Totals</b>	<b>122,500</b>	<b>427,500</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Grays Harbor

Agency: Montesano

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-10834	04	0.190	CE	Yes	Main Street	4th Street	1,590,000	18-01

West Pioneer Ave - Main to 4th

West Pioneer Avenue Improvements to include grinding and paving, rebuilding street subgrade in failed areas, replacing sidewalk, installation of curb and gutter, pedestrian amenities and stormwater drainage improvements from east of the Main Street to the middle of the 4th Street intersection. New work and adjacent areas to meet ADA requirements. Temporary construction easements will be obtained and utilities will be relocated or adjusted to accommodate the street upgrade

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	STP(R)	164,350		0	25,650	190,000
<b>Project Totals</b>			<b>164,350</b>		<b>0</b>	<b>25,650</b>	<b>190,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	190,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>190,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Montesano</b>	<b>400,495</b>	<b>550,000</b>	<b>62,505</b>	<b>1,013,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Lewis

Agency: Morton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-10069	28	0.260	CE	No	Elementary School	Backstrom Park	380,000	

Main Avenue  
side walk improvements

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				Fund Code	Funds				
CN	2021		TAP(R)		302,203	TIB	40,797	0	343,000
<b>Project Totals</b>					<b>302,203</b>		<b>40,797</b>	<b>0</b>	<b>343,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	343,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>343,000</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for Morton</b>				<b>40,797</b>	<b>0</b>	<b>343,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-03232	06		CE	No	I/S Camp One/Heckard	I/S Camp One/Heckard	160,000	18-01

Camp One/Heckard Intersection/Realign Intersection

Improve intersection of Camp One/Heckard by realigning

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		HSIP	9,000		0	1,000	10,000
CN	2018		HSIP	150,000		0	0	150,000
<b>Project Totals</b>				<b>159,000</b>		<b>0</b>	<b>1,000</b>	<b>160,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	150,000	0	0	0	0
<b>Totals</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10825	21		CE	No	Various	Various	220,000	18-01

Install/Upgrade Guardrail

Install guardrail

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	13,500			0	1,500	15,000
CN	2018		HSIP	205,000			0	0	205,000
<b>Project Totals</b>				<b>218,500</b>			<b>0</b>	<b>1,500</b>	<b>220,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	205,000	0	0	0	0
<b>Totals</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10824	21		CE	No	Various	Various	157,000	18-01

Install/Upgrade Signing

Signing Upgrades for Rd #12580, 13100, 14200, 23800, 30870, 10660, 30000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	6,300			0	700	7,000
CN	2018		HSIP	150,000			0	0	150,000
<b>Project Totals</b>				<b>156,300</b>			<b>0</b>	<b>700</b>	<b>157,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	7,000	0	0	0	0
CN	150,000	0	0	0	0
<b>Totals</b>	<b>157,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F252(001)		WA-03252	04	1.520	CE	No	0.00	1.52	567,000	1805 AdMod

Upper Naselle Road  
Resurface and widen

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(R)	17,300		0	2,700	20,000
CN	2018		STP(R)	473,155		0	73,845	547,000
<b>Project Totals</b>				<b>490,455</b>		<b>0</b>	<b>76,545</b>	<b>567,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	547,000	0	0	0	0
<b>Totals</b>	<b>567,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Pacific Co.</b>	<b>1,024,255</b>	<b>0</b>	<b>79,745</b>	<b>1,104,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Cowlitz

Agency: Port of Kalama

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10104	44	0.100	CE	No	N/A	N/A	21,500,000	

Kalama Methanol Manufacturing and Exporting Facility (KMMEF) - Dock

The new export dock is designed to accommodate both the existing fleet and future generations of methanol carriers. The dock would generally be 530 feet long and 36 feet wide and would be designed to accommodate vessels ranging in size from 45,000 deadweight tonnage (DWT) to 127,000 DWT, measuring from 600 to 900 feet in length, and 106 to 152 feet in width. The dock would consist of a transition platform, trestle, and turning platform. From the access trestle, the berth face of the dock would extend approximately 530 feet downstream, and would consist of an approximately 100- by 54-foot transition platform, a 370- by 36-foot berth trestle, and a 104- by 112-foot turning platform.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018				0	1,000,000	1,000,000
<b>Project Totals</b>					<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000,000	0	0	0	0
<b>Totals</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Cowlitz

Agency: Port of Kalama

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-10105	01	0.720		No	Eastwind Rd	Columbia River	1,320,000	

Kalama Methanol Manufacturing and Exporting Facility (KMMEF) - Improvements to Trandewinds and Eastwind Roads

Improvements to local roads to include: Road "A" will be a new, 680-foot long road that will provide access to Air Liquide, an existing Port tenant, and to the Port's wastewater treatment plant. The new road will also provide emergency response access to the methanol plant. Road "A" is needed because the existing access road will be taken out of service to accommodate the new methanol plant footprint. Road "B" will be a 3,100-foot long improvement to an existing gravel road that today is not capable of handling general road or bike traffic.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		0		0	120,000	120,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>120,000</b>	<b>120,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	120,000	0	0	0	0
<b>Totals</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Cowlitz

Agency: Port of Kalama

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-10102	03	0.930	CE	No	I5 Exit 32/Kalama River Rd	Norris Pit Rd	5,305,300	

Spencer Creek Business Park Surface Street Improvement

The Port of Kalama is improving Kalama River Road and Highway 99 to achieve the vision of the Port's East Port Master Plan, which includes creation of Spencer Creek Business Park and Haydu Community Park. The project is adjacent to Interstate 5, on the east side of exit 32. The Port will improve roadway by adding a third lane throughout the project, expanding each lane's width, and adding sidewalks, pedestrian crossings, traffic-calming features and landscaping. In addition, the Port will construct a roundabout at the intersection of Kalama River Road and Highway 99.

The current road condition consists of two, 12-foot lanes. Kalama River Road has a 35-mph speed limit. Highway 99 has a 40-mph speed limit. The two roads intersect, with traffic controlled by a single stop sign on Highway 99 at a T-intersection with Kalama River Road. The road is primarily travelled for local residences, recreation and logging industry.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018			0		0	305,300	305,300
CN	2018			0		0	2,000,000	2,000,000
CN	2019			0		0	2,087,641	2,087,641
CN	2020		STP(R)	912,359		0	0	912,359
<b>Project Totals</b>				<b>912,359</b>		<b>0</b>	<b>4,392,941</b>	<b>5,305,300</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Cowlitz

Agency: Port of Kalama

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	305,300	0	0	0	0
CN	2,000,000	2,087,641	912,359	0	0
<b>Totals</b>	<b>2,305,300</b>	<b>2,087,641</b>	<b>912,359</b>	<b>0</b>	<b>0</b>

Federal Funds

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Kalama	912,359	0	5,512,941	6,425,300

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Lewis

Agency: Winlock

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	21AF(001)		FirBr	11	0.030	CE	Yes	Fir Street	Fir Street	2,749,500	

Fir Street Bridge Replacement

Replace the existing bridge across Olequa Creek at Fir Street.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(BR)		2,199,600		0	549,900	2,749,500
<b>Project Totals</b>				<b>2,199,600</b>		<b>0</b>	<b>549,900</b>	<b>2,749,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,749,500	0	0	0	0
<b>Totals</b>	<b>2,749,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Lewis

Agency: Winlock

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	1455(003)		Walnut Br	11	0.020	CE	Yes	Walnut Street	Walnut Street	596,300	
Walnut Street/Olequa Bridge Scour Repair											
Scour repair											

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(BR)	591,800			0	0	591,800
<b>Project Totals</b>				<b>591,800</b>			<b>0</b>	<b>0</b>	<b>591,800</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	591,800	0	0	0	0
<b>Totals</b>	<b>591,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Winlock	Federal Funds		State Funds	Local Funds	Total
	2,791,400		0	549,900	3,341,300

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11			WA-09993	18	0.800	CE	No	Pacific Avenue	Atlantic Avenue	681,000	

City of Woodland Transportation Feasibility Study for Exit 21, I-5 Interchange with SR-503 (Lewis River Road)

Develop designs for Exit 21 on both sides of I-5.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		STP(US)	600,000			0	81,000	681,000
<b>Project Totals</b>				<b>600,000</b>			<b>0</b>	<b>81,000</b>	<b>681,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	681,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>681,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-09994	28	0.130	CE	No	Buckeye Street	716 Hoffman Street	85,125	

Hoffman Street Pedestrian Facility

Connect existing Hoffman Street sidewalk from Buckeye Street to 716 Hoffman Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2021		TAP(US)	75,000		0	10,125	85,125
<b>Project Totals</b>				<b>75,000</b>		<b>0</b>	<b>10,125</b>	<b>85,125</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	85,125	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>85,125</b>	<b>0</b>	<b>0</b>

Agency Totals for Woodland	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Fund Code			
Agency Totals for Woodland	675,000		0	91,125	766,125

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(785)	300098J	300098J14	21		CE	No	Various	Various	814,328	

Olympic Region - Guardrail Installations

This project will install guardrail, as needs are identified in the Olympic Region.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	STP	672,025			0	13,715	685,740
<b>Project Totals</b>			<b>672,025</b>			<b>0</b>	<b>13,715</b>	<b>685,740</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	685,740	0	0	0	0
<b>Totals</b>	<b>685,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300098P	300098P-14	21		CE	No	Various	Various	89,691	

OR - Regionwide Curve Warning Signing - Chevron Alignment 4

Existing curve warning signs do not meet 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. By updating curve signing to comply with current MUTCD guidelines, this project has the potential to reduce the number of run-off-the-road collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	75,689		0	1,545	77,234
<b>Project Totals</b>				<b>75,689</b>		<b>0</b>	<b>1,545</b>	<b>77,234</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	77,234	0	0	0	0
<b>Totals</b>	<b>77,234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300099J	300099J-14	21		CE	No	Various	Various	625,999	

OR - Regionwide Guardrail Installations - Phase 2

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements include guardrail, guardrail terminals and bridge end protection where needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	90,407		0	3,767	94,174
CN	2020		HSIP	521,188		0	10,637	531,825
<b>Project Totals</b>				<b>611,595</b>		<b>0</b>	<b>14,404</b>	<b>625,999</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	94,174	0	0	0
CN	0	0	531,825	0	0
<b>Totals</b>	<b>0</b>	<b>94,174</b>	<b>531,825</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300018C	300018C-14	21		CE	No	Various	Various	177,115	1801 AdMod

OR Breakaway Cable Terminal Replacement - Non-Interstate

The breakaway cable terminal (W-Beam terminal) design does not meet NCHRP 350 specifications, and has been identified for active removal since 1994. This project will complete the work identified earlier and replace these devices before they are hit and the device fails to act as they were intended. Replacing them will increase the safety of the motoring public and reduces the risk to the agency.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018	HSIP		22,652		0	462	23,114
CN	2019	HSIP		147,841		0	6,160	154,001
<b>Project Totals</b>				<b>170,493</b>		<b>0</b>	<b>6,622</b>	<b>177,115</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	23,114	0	0	0	0
CN	0	154,001	0	0	0
<b>Totals</b>	<b>23,114</b>	<b>154,001</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		310517A	310517A-14	21	0.010	CE	Yes	032.62	032.63	1,337,700	

SR 105 Spur//S of Ocean Ave and Montesano St - Roundabout

The existing signal system is outdated and maintenance costs have become excessive. By replacing the existing obsolete system with a roundabout, maintenance costs will be significantly reduced and it will meet current standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2018			0	CWA	254,000	0	254,000
RW	2018			0	CWA	53,700	0	53,700
CN	2019			0	CWA	1,030,000	0	1,030,000
<b>Project Totals</b>				<b>0</b>		<b>1,337,700</b>	<b>0</b>	<b>1,337,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	254,000	0	0	0	0
RW	53,700	0	0	0	0
CN	0	1,030,000	0	0	0
<b>Totals</b>	<b>307,700</b>	<b>1,030,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0105(026)	310503C	310503C-14	21	1.120	CE	Yes	047.64	048.76	570,615	

SR 105/Westport Rd to Scott St - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2019		STP		23,540		0	480	24,020
CN	2019		STP		466,781		0	9,526	476,307
<b>Project Totals</b>					<b>490,321</b>		<b>0</b>	<b>10,006</b>	<b>500,327</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	24,020	0	0	0
CN	0	476,307	0	0	0
<b>Totals</b>	<b>0</b>	<b>500,327</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		310705B	310705B14	40	0.250	DCE	No	006.96	007.02	3,408,947	

SR 107/Chahalal River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 107/004.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0	CWA	3,178,557	0	3,178,557
<b>Project Totals</b>				<b>0</b>		<b>3,178,557</b>	<b>0</b>	<b>3,178,557</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,178,557	0	0	0	0
<b>Totals</b>	<b>3,178,557</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		310702B	310702B14	14	0.250	EA	No	006.82	007.07	17,375,648	18-09

SR 107/Chehalis River Bridge - Structural Rehabilitation

The timber structure portion of the bridge has deteriorated and needs replacement. Additionally, the bridge railing is outdated and needs replacement also. This project will replace the timber structure which is on the south approach and replace all of the bridge railing which will extend the service life of the bridge. Replace deteriorated timber structure and bridge railing 107/004.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Total
			State Fund Code	State Funds	
PE	2018			0	204,900
CN	2019			0	16,170,748
<b>Project Totals</b>				<b>0</b>	<b>16,375,648</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	204,900	0	0	0	0
CN	0	16,170,748	0	0	0
<b>Totals</b>	<b>204,900</b>	<b>16,170,748</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		310818G	310818G-14	21	0.230	CE	Yes	000.99	001.22	191,521	18-04

SR 108/SR 8 to Veterans Way- ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2019		STP		23,646	0	985	24,631
RW	2019		STP		10,741	0	219	10,960
CN	2020		STP		152,811	0	3,119	155,930
<b>Project Totals</b>					<b>187,198</b>	<b>0</b>	<b>4,323</b>	<b>191,521</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	24,631	0	0	0
RW	0	0	10,960	0	0
CN	0	0	155,930	0	0
<b>Totals</b>	<b>0</b>	<b>24,631</b>	<b>166,890</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		310927B	310927B-14	14	0.070	CE	No	006.45	006.52	153,750	

SR 109/Grass Creek Bridge - Special Repair

The timber piles are deteriorating. Replacing the timber piles will restore structural integrity, reduce maintenance costs, and extend the service life of the bridge. Repair timber piles 109/006.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	150,675		0	3,075	153,750
<b>Project Totals</b>				<b>150,675</b>		<b>0</b>	<b>3,075</b>	<b>153,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	153,750	0	0	0	0
<b>Totals</b>	<b>153,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310909B	310909B14	40	0.070	DCE	No	010.24	010.31	2,483,514	18-04

SR 109/Humptulips River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 109/010.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019			0	CWA	246,114	0	246,114
CN	2021			0	CWA	2,237,400	0	2,237,400
<b>Project Totals</b>				<b>0</b>		<b>2,483,514</b>	<b>0</b>	<b>2,483,514</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	246,114	0	0	0
CN	0	0	0	2,237,400	0
<b>Totals</b>	<b>0</b>	<b>246,114</b>	<b>0</b>	<b>2,237,400</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0101(377)	310103I	310103I-14	21	4.020	CE	Yes	087.49	091.51	2,205,331	1802 AdMod

US 101/5th St to S H St - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2018	STP		33,045		0	675	33,720
CN	2019	STP		1,862,286		0	38,004	1,900,290
<b>Project Totals</b>				<b>1,895,331</b>		<b>0</b>	<b>38,679</b>	<b>1,934,010</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	33,720	0	0	0	0
CN	0	1,900,290	0	0	0
<b>Totals</b>	<b>33,720</b>	<b>1,900,290</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310110E	310110E-14	11	0.010	CE	No	123.60	123.61	2,065,623	

US 101/Boulder Creek Bridge - Bridge Replacement

The existing bridge is structurally deficient. This project constructs a new bridge replacing the existing structurally deficient bridge, preserving the structural and functional integrity of this section of highway. Replace bridge 101/158.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	211,437		0	8,810	220,247
<b>Project Totals</b>				<b>211,437</b>		<b>0</b>	<b>8,810</b>	<b>220,247</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	220,247	0	0
CN	0	0	0	0	1,845,376
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>220,247</b>	<b>0</b>	<b>1,845,376</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310180D	310180D-14	14	0.480	CE	No	083.22	083.70	7,368,250	

US 101/Chehalis River Bridge - Movable Bridge Repair

Electrical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major electrical components to extend the service life of the structure. Movable span electrical rehabilitation on bridge 101/115.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	278,400		0	11,600	290,000
CN	2019		NHPP	6,936,685		0	141,565	7,078,250
<b>Project Totals</b>				<b>7,215,085</b>		<b>0</b>	<b>153,165</b>	<b>7,368,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	290,000	0	0	0	0
CN	0	7,078,250	0	0	0
<b>Totals</b>	<b>290,000</b>	<b>7,078,250</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0101(366)	310180S	310180S14	40	0.480	CE	Yes	083.22	083.73	3,574,910	

US 101/Chehalis River Bridge - Scour Repair

Extensive erosion has occurred at the bridge foundation. This project will repair the damage to this structure, preventing further erosion, and maintaining the structural integrity of the bridge. Scour repair 101/115.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		NHPP	7,400		0	150	7,550
CN	2018		NHPP	3,140,077		0	64,083	3,204,160
<b>Project Totals</b>				<b>3,147,477</b>		<b>0</b>	<b>64,233</b>	<b>3,211,710</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	7,550	0	0	0	0
CN	3,204,160	0	0	0	0
<b>Totals</b>	<b>3,211,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310180H	310180H14	14	0.010	DCE	No	083.62	083.63	283,440	

US 101/Chehalis River Bridge - Special Repair

The expansion joints are deteriorating. Replacing the expansion joints will restore structural integrity, reduce maintenance costs, and extend the service life of the bridge. Replace expansion joints 101/115 N-W Ramp.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	134,554		0	5,606	140,160
CN	2021		NHPP	137,549		0	5,731	143,280
<b>Project Totals</b>				<b>272,103</b>		<b>0</b>	<b>11,337</b>	<b>283,440</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	140,160	0	0	0
CN	0	0	0	143,280	0
<b>Totals</b>	<b>0</b>	<b>140,160</b>	<b>0</b>	<b>143,280</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310118H	310118H14	40	0.090	CE	No	087.31	087.40	7,198,617	1804 AdMod

US 101/Hoquiam River-Riverside Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 101/125E

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2019		0		CWA	6,519,615	0	6,519,615
<b>Project Totals</b>			<b>0</b>			<b>6,519,615</b>	<b>0</b>	<b>6,519,615</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	6,519,615	0	0	0
<b>Totals</b>	<b>0</b>	<b>6,519,615</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(383)	310121G	310121G14	21	0.050	CE	Yes	078.87	078.97	6,520,451	1804 AdMod

US 101/N of SR 107 - Stabilize Slope

The side slope along this section of US 101 is experiencing slope failure. This project will stabilize the slope and reduce the risk of roadway closures. Repair unstable slope #2050.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2019	NHPP		18,772		0	383	19,155
CN	2019	NHPP		5,792,064		0	118,205	5,910,269
<b>Project Totals</b>				<b>5,810,836</b>		<b>0</b>	<b>118,588</b>	<b>5,929,424</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	19,155	0	0	0
CN	0	5,910,269	0	0	0
<b>Totals</b>	<b>0</b>	<b>5,929,424</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310117F	310117F14A	14	0.090	DCE	No	087.31	087.40	11,736,124	1804 AdMod

US 101/Riverside Bridge - Mechanical

Mechanical and electrical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major mechanical and electrical components to extend the service life of the structure. Rehabilitate electrical and mechanical components on bridge 101/125E.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	NHPP	2,344,103			0	97,670	2,441,773
CN	2020		0		CWA	9,294,350	0	9,294,350
<b>Project Totals</b>			<b>2,344,103</b>			<b>9,294,350</b>	<b>97,670</b>	<b>11,736,123</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,441,773	0	0	0	0
CN	0	0	9,294,350	0	0
<b>Totals</b>	<b>2,441,773</b>	<b>0</b>	<b>9,294,350</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310121F	310121F14	21	0.260	CE	Yes	073.00	073.26	3,540,013	

US 101/S of Lund Rd - Stabilize Slope

The side slope along this section of US 101 is experiencing slope failure. This project will stabilize the slope and reduce the risk of roadway closures. Repair unstable slope #115.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	697,452		0	29,061	726,513
RW	2021		NHPP	14,798		0	302	15,100
<b>Project Totals</b>				<b>712,250</b>		<b>0</b>	<b>29,363</b>	<b>741,613</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	711,648	0
RW	0	0	0	11,580	0
CN	0	0	0	0	2,661,600
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>723,228</b>	<b>2,661,600</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310148E	310148E-14	11	0.010	CE	No	120.43	120.44	1,860,139	

US 101/Skunk Creek Bridge - Bridge Replacement

The existing bridge is structurally deficient. This project constructs a new bridge replacing the existing structurally deficient bridge, preserving the structural and functional integrity of this section of highway. Replace bridge 101/155.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	191,329		0	7,971	199,300
<b>Project Totals</b>				<b>191,329</b>		<b>0</b>	<b>7,971</b>	<b>199,300</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	199,300	0
CN	0	0	0	0	1,660,839
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>199,300</b>	<b>1,660,839</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300070G	300070G14	21		CE	Yes	Various	Various	1,782,300	

US 101/SR 105/SR 109/Aberdeen-Hoquiam Signals - Rebuild Signals

The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Rebuild signal systems on US 101, SR 105 and SR 109.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total		
			State Fund Code	State Funds				
CN	2018			0	CWA	1,566,380	0	1,566,380
<b>Project Totals</b>				<b>0</b>		<b>1,566,380</b>	<b>0</b>	<b>1,566,380</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,566,380	0	0	0	0
<b>Totals</b>	<b>1,566,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310145F	310145F-14	11	0.010	CE	No	097.53	097.54	1,860,139	

US 101/West Fork Hoquiam River Bridge - Bridge Replacement

The existing bridge is structurally deficient. This project constructs a new bridge replacing the existing structurally deficient bridge, preserving the structural and functional integrity of this section of highway. Replace Bridge 101/140.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	191,329		0	7,971	199,300
<b>Project Totals</b>				<b>191,329</b>		<b>0</b>	<b>7,971</b>	<b>199,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	199,300	0
CN	0	0	0	0	1,660,839
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>199,300</b>	<b>1,660,839</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0012(241)	301277I	301277I14	14	0.070	DCE	No	000.50	000.57	3,415,423	1804 AdMod

US 12/ Wishkah River Bridge - Mechanical Rehabilitation

Mechanical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major mechanical components to extend the service life of the structure. Mechanical Rehabilitation 012/12N.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2019	NHPP		2,668,322		0	54,456	2,722,778
<b>Project Totals</b>				<b>2,668,322</b>		<b>0</b>	<b>54,456</b>	<b>2,722,778</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,722,778	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,722,778</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		301232S	301232S14	40	0.020	DCE	No	031.80	031.82	806,853	1804 AdMod

US 12/Cedar Creek Bridge - Scour Repair

Extensive erosion has occurred at the bridge foundation. This project will repair the damage to the structure, preventing further erosion, and maintaining the structural integrity of the bridge. Scour repair 012/070.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2019	NHPP		202,752		0	8,448	211,200
CN	2021	NHPP		583,740		0	11,913	595,653
<b>Project Totals</b>				<b>786,492</b>		<b>0</b>	<b>20,361</b>	<b>806,853</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	211,200	0	0	0
CN	0	0	0	595,653	0
<b>Totals</b>	<b>0</b>	<b>211,200</b>	<b>0</b>	<b>595,653</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0012(242)	301227U	301227U-14	11	0.050	CE	Yes	000.08	000.13	78,620,760	1809 AdMod

US 12/Heron St Bridge - Bridge Replacement

The existing bridge is structurally deficient. This project constructs a new bridge replacing the existing structurally deficient bridge, preserving the structural and functional integrity of this section of highway. Replace bridge 012/12S.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020	NHPP	6,949,913			0	289,580	7,239,493
RW	2020	NHPP	461,815			0	9,425	471,240
<b>Project Totals</b>			<b>7,411,728</b>			<b>0</b>	<b>299,005</b>	<b>7,710,733</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	7,239,493	0	0
RW	0	0	471,240	0	0
CN	0	0	0	0	69,910,027
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>7,710,733</b>	<b>0</b>	<b>69,910,027</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0012(240)	301202H	301202H-14	40	0.080	CE	No	015.79	015.85	4,065,805	1804 AdMod

US 12/Satsop River Bridge EB - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Steel bridge painting (012/051S).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2019	NHPP		3,614,535		0	73,767	3,688,302
<b>Project Totals</b>				<b>3,614,535</b>		<b>0</b>	<b>73,767</b>	<b>3,688,302</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,688,302	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,688,302</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0012(240)	301202G	301202G-14	40	0.100	CE	No	015.79	015.87	4,065,805	1804 AdMod

US 12/Satsop River Bridge WB - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 012/051N.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2019	NHPP	3,614,535			0	73,767	3,688,302
<b>Project Totals</b>			<b>3,614,535</b>			<b>0</b>	<b>73,767</b>	<b>3,688,302</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,688,302	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,688,302</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(221)	301268A	301268A14	20	0.420	CE	Yes	008.84	009.26	4,825,588	1804 AdMod

US 12/Unnamed Tributary to Wynoochee River - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994791).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	3,620,084		0	73,886	3,693,970
<b>Project Totals</b>			<b>3,620,084</b>		<b>0</b>	<b>73,886</b>	<b>3,693,970</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,693,970	0	0	0	0
<b>Totals</b>	<b>3,693,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300070F	300070F14	21		CE	Yes	Various	Various	3,934,259	

US 12/US 101/Aberdeen Signals - Rebuild Signals

The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Rebuild existing signal systems on US 12 and US 101.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total		
			State Fund Code	State Funds				
CN	2018			0	CWA	3,382,080	0	3,382,080
<b>Project Totals</b>				<b>0</b>		<b>3,382,080</b>	<b>0</b>	<b>3,382,080</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,382,080	0	0	0	0
<b>Totals</b>	<b>3,382,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		301201D	301201D-14	21	11.840	CE	No	009.11	020.95	2,236,358	

US 12/W of Devonshire Rd to SR 8 - Install Cable Barrier

Through a statewide analysis, it has been determined that placing median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions. The purpose of this project is to improve safety by upgrading the existing median barrier with 4-cable median barrier. This has the potential to reduce the incidences of vehicles crossing through the median into opposite direction of travel.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2021	HSIP		433,619		0	18,068	451,687
<b>Project Totals</b>				<b>433,619</b>		<b>0</b>	<b>18,068</b>	<b>451,687</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	451,687	0
CN	0	0	0	0	1,784,671
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>451,687</b>	<b>1,784,671</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(239)	301203C	301203C-14	14	0.060	CE	No	008.33	008.39	356,627	18-04

US 12/Wynoochee River Bridge - Bridge Deck Repair

The existing bridge deck has deteriorated. By rehabilitating the existing bridge deck, the structure and functional integrity of this bridge will be preserved. Repair bridge deck 012/025.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	320,382		0	6,539	326,921
<b>Project Totals</b>			<b>320,382</b>		<b>0</b>	<b>6,539</b>	<b>326,921</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	326,921	0	0	0	0
<b>Totals</b>	<b>326,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - OLY</b>	<b>46,818,973</b>	<b>44,137,844</b>	<b>1,211,326</b>	<b>92,168,143</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501208I	501208I21	21	15.000	CE	No	148.00	163.00	417,320	

US 12/White Pass Vicinity - Culvert Lining

Install culvert linings and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion. This project is split equally between Lewis and Yakima counties. This record is for the Lewis county cost of the project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2019		NHPP		87,629	0	3,651	91,280
CN	2021		NHPP		319,519	0	6,521	326,040
<b>Project Totals</b>					<b>407,148</b>	<b>0</b>	<b>10,172</b>	<b>417,320</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,808	6,259	321,164	13,089
<b>Totals</b>	<b>0</b>	<b>20,808</b>	<b>6,259</b>	<b>321,164</b>	<b>13,089</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501208X	501208X21	21	26.500	CE	No	138.60	165.20	437,572	

US 12/White Pass Vicinity - Major Drainage Phase 2

Restore drainage systems and repair erosion. The existing drainage systems within the project limits are deteriorating and causing erosion. This project will restore drainage system features and repair erosion at select locations to maintain culvert flow and prevent deterioration and erosion. Drainage system work may include lining, repairing, or replacing culverts, and adding or replacing catch basins or inlets as needed. This project is split equally between Lewis and Yakima counties. This record is for the Lewis county cost of the project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		0	CWA	351,472	0	351,472
<b>Project Totals</b>			<b>0</b>		<b>351,472</b>	<b>0</b>	<b>351,472</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	331,472	20,000	0	0
<b>Totals</b>	<b>0</b>	<b>331,472</b>	<b>20,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SC</b>	<b>407,148</b>	<b>351,472</b>	<b>10,172</b>	<b>768,792</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021G	400021G21	21		CE	No	Varies	Varies	160,305	

21-23 SWR Regionwide Basic Safety - Guardrail

Upgrade guardrail as needed to meet current standards. See records for same project on RTC (outside), RTC (inside), and CWCG. Exact locations of work have not been determined.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	13,120		0	547	13,667
<b>Project Totals</b>				<b>13,120</b>		<b>0</b>	<b>547</b>	<b>13,667</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	7,011	6,656
CN	0	0	0	0	146,638
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,011</b>	<b>153,294</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021S	400021S21	21		CE	No	Varies	Varies	383,750	

21-23 SWR Regionwide Basic Safety - Signing

Replace existing deteriorating signs. See records for RTC inside and outside, and CWCG. Exact locations of work have not been defined.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2021	NHPP	30,000			0	1,250	31,250
<b>Project Totals</b>			<b>30,000</b>			<b>0</b>	<b>1,250</b>	<b>31,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	5,255	25,995
CN	0	0	0	0	352,500
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,255</b>	<b>378,495</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSWW	BPSWW21	05		CE	No	Varies	Varies	57,959,761	1808 AdMod

Asphalt/Chip Seal Preservation Southwest Regional Transportation (RTPO)

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		NHPP	179,230		0	347,071	526,301
PE	2018		STP	104,097		0	0	104,097
PE	2019		NHPP	186,787		0	32,840	219,627
PE	2019		STP	405,039		0	0	405,039
PE	2020		NHPP	1,093,052		0	387,638	1,480,690
PE	2020		STP	48,616		0	0	48,616
PE	2021		NHPP	208,290		0	71,543	279,833
PE	2021		STP	368,410		0	0	368,410
CN	2018		NHPP	15,261,320		0	2,067,852	17,329,172
CN	2019		NHPP	1,419,318		0	120,809	1,540,127
CN	2019		STP	2,214,813		0	0	2,214,813
CN	2020		NHPP	2,019,910		0	1,876,176	3,896,086
CN	2020		STP	2,021,423		0	0	2,021,423
CN	2021		NHPP	8,549,003		0	431,048	8,980,051
CN	2021		STP	278,801		0	0	278,801
<b>Project Totals</b>				<b>34,358,109</b>		<b>0</b>	<b>5,334,977</b>	<b>39,693,086</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	630,398	624,666	1,529,306	648,243	1,832,990
CN	17,329,172	3,754,940	5,917,509	9,258,852	16,433,685
<b>Totals</b>	<b>17,959,570</b>	<b>4,379,606</b>	<b>7,446,815</b>	<b>9,907,095</b>	<b>18,266,675</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0051(304)	400518D	400518D08	47	5.810	CE	No	18.21	31.91	1,353,519	

I-5/1.7 miles S of Todd Road to Kalama River Rd - Deck Repair  
 Repair deck on Bridges 5/36E, 5/107E, 5/107W, 5/112E & 5/112W

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP	1,166,357			0	23,803	1,190,160
<b>Project Totals</b>			<b>1,166,357</b>			<b>0</b>	<b>23,803</b>	<b>1,190,160</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,190,160	0	0	0	0
<b>Totals</b>	<b>1,190,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400521A	400521A21	03	2.890	DCE	Yes	78.40	81.29	60,744,376	1803 AdMod

I-5/Chamber Way - Interchange Improvements

Rebuild Chamber Way I/C and construct auxiliary lanes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
PE	2018				0	CWA	1,000,000	0	1,000,000
PE	2019				0	CWA	4,000,000	0	4,000,000
PE	2021				0	CWA	2,500,000	0	2,500,000
RW	2021				0	CWA	4,000,000	0	4,000,000
CN	2021				0	CWA	3,087,639	0	3,087,639
<b>Project Totals</b>					<b>0</b>		<b>14,587,639</b>	<b>0</b>	<b>14,587,639</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000,000	4,000,000	0	2,500,000	0
RW	0	0	0	4,000,000	1,000,000
CN	0	0	0	3,087,639	45,156,737
<b>Totals</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>0</b>	<b>9,587,639</b>	<b>46,156,737</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400520A	400520A21	21	50.970	CE	No	27.40	78.37	367,291	1804 AdMod

I-5/Cowlitz and Lewis County Ramps - ADA Upgrades

Update ADA to meet current guidelines. See also STIP record 400520A08.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	26,910			0	1,121	28,031
PE	2020		NHPP	53,270			0	2,220	55,490
CN	2020		NHPP	278,095			0	5,675	283,770
<b>Project Totals</b>				<b>358,275</b>			<b>0</b>	<b>9,016</b>	<b>367,291</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	28,031	55,490	0	0
CN	0	0	283,770	0	0
<b>Totals</b>	<b>0</b>	<b>28,031</b>	<b>339,260</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400519P	400519P21	47	0.140	CE	No	59.06	59.20	8,240,575	

I-5/Cowlitz River Bridges - Painting

Clean and paint steel surfaces of bridges.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
CN	2019			0	CWA	20,033	0	20,033
CN	2020			0	CWA	8,041,867	0	8,041,867
<b>Project Totals</b>				<b>0</b>		<b>8,061,900</b>	<b>0</b>	<b>8,061,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	20,033	8,041,867	0	0
<b>Totals</b>	<b>0</b>	<b>20,033</b>	<b>8,041,867</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400520B	400520B08	14	0.240	CE	No	19.83	20.07	513,906	

I-5/N Fork Lewis River Bridge SB - Steel Truss Repair

Repair damaged truss on Bridge 5/040W

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	71,760			0	2,991	74,751
<b>Project Totals</b>				<b>71,760</b>			<b>0</b>	<b>2,991</b>	<b>74,751</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	74,751	0
CN	0	0	0	0	439,155
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,751</b>	<b>439,155</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400521P	400521P08	47	0.060	CE	No	51.71	51.77	2,439,713	

I-5/NB Toutle River Bridge-Painting

Paint Steel Bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	210,816			0	8,784	219,600
<b>Project Totals</b>				<b>210,816</b>			<b>0</b>	<b>8,784</b>	<b>219,600</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	219,600	0
CN	0	0	0	0	2,220,113
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>219,600</b>	<b>2,220,113</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(307)	400517D	400517D08	14	0.130	CE	No	51.48	51.98	2,689,920	18-04

I-5/SB Toutle River Bridge - Deck Repair and Overlay  
 Repair and overlay Bridge #5/140W

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	338,803			0	14,117	352,920
CN	2019		NHPP	2,290,260			0	46,740	2,337,000
<b>Project Totals</b>				<b>2,629,063</b>			<b>0</b>	<b>60,857</b>	<b>2,689,920</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	352,920	0	0	0	0
CN	0	2,337,000	0	0	0
<b>Totals</b>	<b>352,920</b>	<b>2,337,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400521R	400521R08	47	0.060	CE	No	51.71	51.77	2,439,713	

I-5/SB Toutle River Bridge-Painting

Paint Steel Bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	210,816			0	8,784	219,600
<b>Project Totals</b>				<b>210,816</b>			<b>0</b>	<b>8,784</b>	<b>219,600</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	219,600	0
CN	0	0	0	0	2,220,113
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>219,600</b>	<b>2,220,113</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0052(215)	400516I	400516I21	06	12.790	CE	No	60.42	73.21	1,501,990	

I-5/SR 506 to Rush Road Interchange - Illumination Rebuild

Upgrade illumination systems at interchanges

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2018		NHPP	956,424		0	19,519	975,943
CN	2019		NHPP	376,954		0	7,693	384,647
<b>Project Totals</b>				<b>1,333,378</b>		<b>0</b>	<b>27,212</b>	<b>1,360,590</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	975,943	384,647	0	0	0
<b>Totals</b>	<b>975,943</b>	<b>384,647</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400014I	400014I21	44		CE	No	Varies	Varies	185,000	

Southwest Region - Replace Rural Weather Information Systems and Cameras

Replace rural weather information systems and cameras. See records for RTC inside and outside. Exact locations of the work have not been defined.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	38,400		0	1,600	40,000
<b>Project Totals</b>				<b>38,400</b>		<b>0</b>	<b>1,600</b>	<b>40,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	7,180	12,820
CN	0	0	0	0	72,500
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,180</b>	<b>85,320</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		410020A	410020A25	21	4.620	CE	No	0.06	4.68	156,470	1804 AdMod

SR 100/2nd Ave SW to 2nd St - ADA Upgrades

Update ADA to meet current guidelines within the limits of the companion paver.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		STP		14,161		0	590	14,751
PE	2020		STP		71,029		0	2,960	73,989
CN	2020		STP		66,375		0	1,355	67,730
<b>Project Totals</b>					<b>151,565</b>		<b>0</b>	<b>4,905</b>	<b>156,470</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	14,751	73,989	0	0
CN	0	0	67,730	0	0
<b>Totals</b>	<b>0</b>	<b>14,751</b>	<b>141,719</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		410320A	410320A25	21	19.950	CE	Yes	0.00	19.95	3,668,190	

SR 103/US 101 to Stackpole Rd - ADA Upgrades

Update ADA to meet current guidelines.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2018		STP		333,916	0	13,913	347,829
PE	2019		STP		270,884	0	11,287	282,171
RW	2019		STP		4,053	0	83	4,136
RW	2020		STP		7,031	0	143	7,174
CN	2020		STP		2,966,343	0	60,537	3,026,880
<b>Project Totals</b>					<b>3,582,227</b>	<b>0</b>	<b>85,963</b>	<b>3,668,190</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	347,829	282,171	0	0	0
RW	0	4,136	7,174	0	0
CN	0	0	3,026,880	0	0
<b>Totals</b>	<b>347,829</b>	<b>286,307</b>	<b>3,034,054</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0105(024)	410512E	410512E25	44	0.100	DCE	Yes	20.78	20.86	1,426,247	

SR 105/Embankment Erosion Repair

Place rip rap to stabilize and enhance roadway embankment.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2019		STP		27,903		0	569	28,472
CN	2020		STP		1,238,622		0	25,278	1,263,900
<b>Project Totals</b>					<b>1,266,525</b>		<b>0</b>	<b>25,847</b>	<b>1,292,372</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	28,470	0	0	0
CN	0	0	1,263,900	0	0
<b>Totals</b>	<b>0</b>	<b>28,470</b>	<b>1,263,900</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		410520A	410520A25	21	0.560	CE	No	00.00	0.56	854,600	

SR 105/US 101 to Raymond - ADA Upgrades

Update ADA to meet current guidelines within the limits of the companion paver.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP	307,296			0	12,804	320,100
CN	2021		STP	120,902			0	2,467	123,369
<b>Project Totals</b>				<b>428,198</b>			<b>0</b>	<b>15,271</b>	<b>443,469</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	320,100	0	0
CN	0	0	0	123,369	411,131
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>320,100</b>	<b>123,369</b>	<b>411,131</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		400416S	400416S08	06	0.040	CE	No	50.05	50.09	840,772	

SR 4/0.2 Miles West of Germany Creek Bridge - Slope Stabilization

Reduce risk of rockfall by strategic rock slope stabilization - #2798

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2021	NHPP		117,888		0	4,912	122,800
<b>Project Totals</b>				<b>117,888</b>		<b>0</b>	<b>4,912</b>	<b>122,800</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	122,800	0
CN	0	0	0	0	717,972
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,800</b>	<b>717,972</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		400418L	400418L08	44	0.040	CE	Yes	50.00	50.04	1,905,195	18-07

SR 4/0.3 Miles W of Germany Creek - Slope Stabilization

Restore unstable slope.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018				0	181,195	181,195
RW	2018				0	125,000	125,000
CN	2018				0	1,599,000	1,599,000
<b>Project Totals</b>					<b>0</b>	<b>1,905,195</b>	<b>1,905,195</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	181,195	0	0	0	0
RW	125,000	0	0	0	0
CN	1,599,000	0	0	0	0
<b>Totals</b>	<b>1,905,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		400418E	400418E08	20	0.100	CE	No	45.85	45.95	191,550	18-09

SR 4/0.5 Miles East of County Line Park - Slope Stabilization

Slope stabilization

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018				0	40,200	40,200
CN	2018				0	151,350	151,350
<b>Project Totals</b>					<b>0</b>	<b>191,550</b>	<b>191,550</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,200	0	0	0	0
CN	151,350	0	0	0	0
<b>Totals</b>	<b>191,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		400426B	400426B35	11	0.020	CE	No	17.35	17.37	2,648,085	

SR 4/Hull Creek Bridge - Replace Bridge

Replace bridge 4/108

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	152,646			0	6,360	159,006
PE	2021		NHPP	99,092			0	4,129	103,221
<b>Project Totals</b>				<b>251,738</b>			<b>0</b>	<b>10,489</b>	<b>262,227</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	159,006	103,221	0
CN	0	0	0	0	2,385,848
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>159,006</b>	<b>103,221</b>	<b>2,385,848</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		440119D	440119D25	14	0.220	CE	No	11.37	11.59	603,904	

SR 401/Naselle River Overflow Bridge - Deck Repair and Overlay

Repair and overlay Bridge #401/11

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	58,652			0	2,444	61,096
CN	2021		NHPP	531,952			0	10,856	542,808
<b>Project Totals</b>				<b>590,604</b>			<b>0</b>	<b>13,300</b>	<b>603,904</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	61,096	0	0
CN	0	0	0	542,808	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>61,096</b>	<b>542,808</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		440912P	440912P35	47	0.500	CE	Yes	2.79	3.29	11,960,120	

SR 409/Columbia River Br at Puget Island - Painting

Paint Steel Bridge #409/10.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
CN	2018			0	CWA	5,974,272	0	5,974,272
CN	2019			0	CWA	5,749,288	0	5,749,288
<b>Project Totals</b>				<b>0</b>		<b>11,723,560</b>	<b>0</b>	<b>11,723,560</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,974,272	5,749,288	0	0	0
<b>Totals</b>	<b>5,974,272</b>	<b>5,749,288</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17		440921A	440921A35	21	3.840	CE	No	0.00	3.84	278,110	

SR 409/Ferry Dock to SR 4 - ADA Upgrades

Update ADA to meet current guidelines within the limits of the companion paver.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2021	STP		96,336		0	4,014	100,350
<b>Project Totals</b>				<b>96,336</b>		<b>0</b>	<b>4,014</b>	<b>100,350</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	100,350	0
CN	0	0	0	0	41,027
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,350</b>	<b>41,027</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		441120B	441120B08	14	0.090	CE	No	12.37	12.46	5,193,183	1804 AdMod

SR 411/Cowlitz River Bridge - Replace Bridge Deck

Replace structurally deficient bridge deck #411/9

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	209,446			0	8,727	218,173
PE	2019		STP	135,962			0	5,665	141,627
RW	2019		STP	16,317			0	333	16,650
CN	2020		STP	2,968,604			0	60,584	3,029,188
CN	2021		STP	1,751,794			0	35,751	1,787,545
<b>Project Totals</b>				<b>5,082,123</b>			<b>0</b>	<b>111,060</b>	<b>5,193,183</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	218,173	141,627	0	0	0
RW	0	16,650	0	0	0
CN	0	0	3,029,188	1,787,545	0
<b>Totals</b>	<b>218,173</b>	<b>158,277</b>	<b>3,029,188</b>	<b>1,787,545</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		450316C	450316C08	06	0.020	DCE	Yes	42.92	42.94	1,402,840	

SR 503/Marble Creek - Culvert Rehabilitation

Repair or replace failing culvert.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2019			0	CWA	255,300	0	255,300
RW	2020			0	CWA	39,570	0	39,570
CN	2021			0	CWA	21,839	0	21,839
<b>Project Totals</b>				<b>0</b>		<b>316,709</b>	<b>0</b>	<b>316,709</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	255,300	0	0	0
RW	0	0	39,570	0	0
CN	0	0	0	21,839	1,086,131
<b>Totals</b>	<b>0</b>	<b>255,300</b>	<b>39,570</b>	<b>21,839</b>	<b>1,086,131</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		450421A	450421A08	21	17.800	CE	No	0.06	17.86	348,070	

SR 504/I-5 to N. Fork Toutle River Incl. Spur - ADA Upgrade

Update ADA to meet current guidelines within the limits of the companion paver.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2021	STP		38,666		0	1,611	40,277
<b>Project Totals</b>				<b>38,666</b>		<b>0</b>	<b>1,611</b>	<b>40,277</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	40,277	79,733
CN	0	0	0	0	228,060
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,277</b>	<b>307,793</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		450521A	450521A21	21	19.290	CE	No	0.00	19.29	444,160	

SR 505/Kerron St to SR 504-ADA

To address ADA needs within the limits of the companion paver.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2021	STP		21,090		0	879	21,969
<b>Project Totals</b>				<b>21,090</b>		<b>0</b>	<b>879</b>	<b>21,969</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	21,969	43,491
CN	0	0	0	0	378,700
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,969</b>	<b>422,191</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	0506(004)	450607A	450607A21	11	0.290	CE	Yes	7.93	8.22	7,117,500	

SR 506/Lacamas Creek Bridge Replacement

Replace structurally deficient and functionally obsolete bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018		STP	111,230			0	2,270	113,500
CN	2019		STP	17,745			0	362	18,107
CN	2020		STP	6,238,575			0	127,318	6,365,893
<b>Project Totals</b>				<b>6,367,550</b>			<b>0</b>	<b>129,950</b>	<b>6,497,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	113,500	0	0	0	0
CN	0	18,107	6,365,893	0	0
<b>Totals</b>	<b>113,500</b>	<b>18,107</b>	<b>6,365,893</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		450716A	450716A21	21	2.220	CE	No	0.13	2.35	3,344,970	

SR 507/I-5 to Skookumchuck River Br Including Couplet - ADA Upgrades

Update ADA to meet current guidelines.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP	512,160			0	21,340	533,500
CN	2021		STP	597,220			0	12,188	609,408
<b>Project Totals</b>				<b>1,109,380</b>			<b>0</b>	<b>33,528</b>	<b>1,142,908</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	533,500	0	0
CN	0	0	0	609,408	2,202,062
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>533,500</b>	<b>609,408</b>	<b>2,202,062</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		450722B	450722B21	11	0.040	CE	Yes	2.36	2.40	12,717,600	18-05

SR 507/Skookumchuck River Bridge - Replace Bridge

Replace structurally deficient bridge #507/8

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2018		STP		44,899	0	1,871	46,770
PE	2019		STP		483,930	0	20,164	504,094
PE	2020		STP		489,107	0	20,379	509,486
PE	2021		STP		393,264	0	16,386	409,650
RW	2020		STP		1,505,868	0	30,732	1,536,600
		<b>Project Totals</b>			<b>2,917,068</b>	<b>0</b>	<b>89,532</b>	<b>3,006,600</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	46,770	504,094	509,486	409,650	0
RW	0	0	1,536,600	0	0
CN	0	0	0	0	7,576,558
<b>Totals</b>	<b>46,770</b>	<b>504,094</b>	<b>2,046,086</b>	<b>409,650</b>	<b>7,576,558</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		450720A	450720A21	21	3.090	CE	No	2.35	5.44	331,270	

SR 507/Skookumchuck River to Thurston Co Line - ADA Upgrades

Update ADA to meet current guidelines within the limits of the companion paver.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		STP	61,459			0	2,561	64,020
CN	2021		STP	52,746			0	1,076	53,822
<b>Project Totals</b>				<b>114,205</b>			<b>0</b>	<b>3,637</b>	<b>117,842</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	64,020	0	0	0
CN	0	0	0	53,822	213,428
<b>Totals</b>	<b>0</b>	<b>64,020</b>	<b>0</b>	<b>53,822</b>	<b>213,428</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		450819S	450819S21	06	0.110	CE	No	7.31	7.42	1,298,680	

SR 508/1 Mile West of Onalaska-Slope Stabilization

Slope Stabilization

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP	251,280			0	10,470	261,750
CN	2021		STP	215,207			0	4,392	219,599
<b>Project Totals</b>				<b>466,487</b>			<b>0</b>	<b>14,862</b>	<b>481,349</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	261,750	0	0
CN	0	0	0	219,599	817,331
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>261,750</b>	<b>219,599</b>	<b>817,331</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0006(026)	400620B	400620B21	06	0.080	CE	No	46.59	46.67	543,190	

SR 6/Chehalis River Adna Bridge - Replace Expansion Joints

Replace expansion joints on bridge 006/118

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	STP	453,926			0	9,264	463,190
<b>Project Totals</b>			<b>453,926</b>			<b>0</b>	<b>9,264</b>	<b>463,190</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	463,190	0	0	0	0
<b>Totals</b>	<b>463,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		400619A	400619A	21	21.410	CE	No	27.99	49.40	351,309	18-07

SR 6/Chehalis River Br to Scheuber Rd - ADA

Update ADA facilities within limits of companion paver

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	79,257			0	3,302	82,559
CN	2020		STP	263,375			0	5,375	268,750
<b>Project Totals</b>				<b>342,632</b>			<b>0</b>	<b>8,677</b>	<b>351,309</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,724	68,835	0	0	0
CN	0	0	268,750	0	0
<b>Totals</b>	<b>13,724</b>	<b>68,835</b>	<b>268,750</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		400626D	400626D21	11	0.010	CE	No	47.81	47.82	1,825,405	

SR 6/Mill Creek Bridge - Replace Bridge

Replace functionally obsolete bridge 6/119

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP	104,443			0	4,352	108,795
PE	2021		STP	67,807			0	2,825	70,632
<b>Project Totals</b>				<b>172,250</b>			<b>0</b>	<b>7,177</b>	<b>179,427</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	108,795	70,632	0
CN	0	0	0	0	1,645,978
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>108,795</b>	<b>70,632</b>	<b>1,645,978</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0006(024)	400621L	400621L25	20	0.020	DCE	Yes	22.60	22.69	1,823,905	1802 AdMod

SR 6/Salmon Creek - Fish Passage

Remove Fish Passage Barrier

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	245,821			0	10,243	256,064
RW	2018		STP	76,514			0	1,561	78,075
CN	2019		STP	396,696			0	8,096	404,792
CN	2020		STP	834,017			0	17,021	851,038
<b>Project Totals</b>				<b>1,553,048</b>			<b>0</b>	<b>36,921</b>	<b>1,589,969</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	256,064	0	0	0	0
RW	78,075	0	0	0	0
CN	0	404,792	851,038	0	0
<b>Totals</b>	<b>334,139</b>	<b>404,792</b>	<b>851,038</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0006(025)	400621M	400621M21	20	0.040	DCE	Yes	31.03	31.07	1,907,252	18-02

SR 6/South Branch Fronia Creek and Fronia Creek - Fish Passage

Remove two Fish Passage Barriers.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP	266,286		0	11,095	277,381
RW	2018		STP	73,453		0	1,499	74,952
CN	2019		STP	419,272		0	8,557	427,829
CN	2020		STP	881,482		0	17,989	899,471
<b>Project Totals</b>				<b>1,640,493</b>		<b>0</b>	<b>39,140</b>	<b>1,679,633</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	277,381	0	0	0	0
RW	74,952	0	0	0	0
CN	0	427,829	899,471	0	0
<b>Totals</b>	<b>352,333</b>	<b>427,829</b>	<b>899,471</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0006(023)	400621J	400621J21	20	0.130	DCE	Yes	46.38	46.51	5,501,103	

SR 6/Two Tributaries to Chehalis River - Fish Passage

Remove two Fish Passage Barriers

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2018		NHPP	24,794		0	506	25,300
CN	2019		NHPP	1,527,076		0	31,165	1,558,241
CN	2020		NHPP	3,210,513		0	65,521	3,276,034
<b>Project Totals</b>				<b>4,762,383</b>		<b>0</b>	<b>97,192</b>	<b>4,859,575</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,300	0	0	0	0
CN	0	1,558,241	3,276,034	0	0
<b>Totals</b>	<b>25,300</b>	<b>1,558,241</b>	<b>3,276,034</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(801)	400018S	400018S21	21		CE	No	Varies	Varies	83,589	

SW Region/Regionwide Curve Warning Sign Update 2017-2019

Update signing.

Also see RTC, and CWCG records

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	66,237		0	1,352	67,589
<b>Project Totals</b>				<b>66,237</b>		<b>0</b>	<b>1,352</b>	<b>67,589</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	67,589	0	0	0	0
<b>Totals</b>	<b>67,589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400020R	400020R21	06		CE	No	Varies	Varies	100,000	

SW Region/Regionwide Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips on various routes within the Region.

Also see CWCOG(MPO), RTC(MPO) and non-RTC(RTPO).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total	
				State Fund Code	State Funds			
PE	2019		HSIP		9,600	0	400	10,000
CN	2020		HSIP		88,200	0	1,800	90,000
<b>Project Totals</b>					<b>97,800</b>	<b>0</b>	<b>2,200</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,000	0	0	0
CN	0	0	90,000	0	0
<b>Totals</b>	<b>0</b>	<b>1,000</b>	<b>90,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9999(802)	400018B	400018B21	21		CE	No	Various	Various	302,462	18-08

SWR Breakaway Cable Terminal Replacement - Interstate

Replace breakaway cable terminals on interstates within this RTPO (I-5).  
Also see RTC and CWCOG records.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	19,200			0	1,596	20,796
CN	2018		HSIP	240,100			0	4,900	245,000
<b>Project Totals</b>				<b>259,300</b>			<b>0</b>	<b>6,496</b>	<b>265,796</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,796	0	0	0	0
CN	14,608	230,392	0	0	0
<b>Totals</b>	<b>35,404</b>	<b>230,392</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400019S	400019S21	06		CE	No	Varies	Varies	212,952	

SWR Region Basis Safety - Signing 2019-2021

Replace existing deteriorating signs Region-wide. All work within SWW RTPO.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	20,443			0	852	21,295
CN	2020		HSIP	187,824			0	3,833	191,657
<b>Project Totals</b>				<b>208,267</b>			<b>0</b>	<b>4,685</b>	<b>212,952</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	21,295	0	0	0
CN	0	0	191,657	0	0
<b>Totals</b>	<b>0</b>	<b>21,295</b>	<b>191,657</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(796)	400017G	400017G21	21		CE	No	Varies	Varies	468,127	18-09

SWR Regionwide Basic Safety - Guardrail 2017-2019

Address structurally deficient safety features.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	18,000			0	3,777	21,777
CN	2018		HSIP	359,016			0	7,334	366,350
<b>Project Totals</b>				<b>377,016</b>			<b>0</b>	<b>11,111</b>	<b>388,127</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	21,777	0	0	0	0
CN	4,797	361,553	0	0	0
<b>Totals</b>	<b>26,574</b>	<b>361,553</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(798)	400017T	400017T21	06		CE	No	Varies	Varies	88,374	

SWR Regionwide Basic Safety - Signing 2017-2019

Update signing at various locations throughout the Region. All work within SWW RTPO

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2019	HSIP	51,817			0	1,057	52,874
<b>Project Totals</b>			<b>51,817</b>			<b>0</b>	<b>1,057</b>	<b>52,874</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	52,874	0	0	0
<b>Totals</b>	<b>0</b>	<b>52,874</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400019G	400019G21	06		CE	No	Varies	Varies	221,500	

SWR Regionwide Basic Safety-Guardrail 2019-2021

Address guardrail deficiencies within Region.

Also see RTC(MPO), CWCOG(MPO)and Non RTC(RTPO).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	HSIP	21,264		0	886	22,150
CN	2020	STP	195,363		0	3,987	199,350
<b>Project Totals</b>			<b>216,627</b>		<b>0</b>	<b>4,873</b>	<b>221,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	22,150	0	0	0
CN	0	0	199,350	0	0
<b>Totals</b>	<b>0</b>	<b>22,150</b>	<b>199,350</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(797)	400018R	400018R08	21		CE	No	Varies	Varies	400,000	

SWR Regionwide Safety - Shoulder Rumble Strips Phase II

Install shoulder rumble strips on various routes within SW Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	HSIP	333,200			0	6,800	340,000
<b>Project Totals</b>			<b>333,200</b>			<b>0</b>	<b>6,800</b>	<b>340,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	340,000	0	0	0	0
<b>Totals</b>	<b>340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400016E	400016E21	06		CE	No	Varies	Varies	58,951	

SWR Various Locations - Upgrade Electrical Services

Upgrade outdated and deficient electrical services to current standards. Also see RTC RTPO and Non-RTC(RTPO)records.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2018			0	CWA	23,047	0	23,047
CN	2018			0	CWA	35,904	0	35,904
<b>Project Totals</b>				<b>0</b>		<b>58,951</b>	<b>0</b>	<b>58,951</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	24,509	0	0	0	0
CN	35,904	0	0	0	0
<b>Totals</b>	<b>60,413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		410120A	410120A25	14	0.440	CE	No	0.00	0.44	12,338,960	

US 101/Astoria-Megler Bridge - Paint Deck Trusses

Paint deck trusses under bridge - 101/001 ODOT LEAD

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	126,338			0	5,264	131,602
PE	2019		NHPP	39,704			0	1,654	41,358
CN	2020		NHPP	6,999,282			0	142,842	7,142,124
CN	2021		NHPP	4,923,398			0	100,478	5,023,876
<b>Project Totals</b>				<b>12,088,722</b>			<b>0</b>	<b>250,238</b>	<b>12,338,960</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	131,602	41,358	0	0	0
CN	0	0	7,142,124	5,023,876	0
<b>Totals</b>	<b>131,602</b>	<b>41,358</b>	<b>7,142,124</b>	<b>5,023,876</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		410112R	410112R25	06	0.350	CE	No	58.40	58.95	1,451,863	

US 101/Heath St to Duryea St - Replace Enclosed Drainage System

Replace enclosed drainage system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0	CWA	1,022,943	0	1,022,943
<b>Project Totals</b>			<b>0</b>		<b>1,022,943</b>	<b>0</b>	<b>1,022,943</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,022,943	0	0	0	0
<b>Totals</b>	<b>1,022,943</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		410126C	410126C25	11	0.010	CE	No	34.34	34.35	2,392,848	

US 101/Jorgenson Slough Bridge - Replace Bridge

Replace bridge #101/33

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	137,932			0	5,747	143,679
PE	2021		NHPP	89,542			0	3,731	93,273
<b>Project Totals</b>				<b>227,474</b>			<b>0</b>	<b>9,478</b>	<b>236,952</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	143,679	93,273	0
CN	0	0	0	0	2,155,896
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>143,679</b>	<b>93,273</b>	<b>2,155,896</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(797)	410114R	410114R25	21	47.720	CE	No	9.40	57.12	506,800	18-04

US 101/SR 101 Alternate I/S Vic to Raymond - Centerline Rumble Strips

Install centerline rumblestrips.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	435,553			0	8,896	444,449
<b>Project Totals</b>				<b>435,553</b>			<b>0</b>	<b>8,896</b>	<b>444,449</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	444,449	0	0	0	0
<b>Totals</b>	<b>444,449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		410114J	410114J25	06	0.250	CE	No	58.30	58.55	1,594,474	

US 101/SR 6 - Remove Signal

Rebuild signal system.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2018	0		CWA	1,163,475	0	1,163,475
<b>Project Totals</b>		<b>0</b>			<b>1,163,475</b>	<b>0</b>	<b>1,163,475</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,163,475	0	0	0	0
<b>Totals</b>	<b>1,163,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		401218A	401218A21	21	10.930	CE	No	66.54	77.47	216,940	

US 12/I-5 to 0.5 Miles East of Harms Rd Vicinity - ADA

Update ADA to meet current guidelines within the limits of the companion paver.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2021		NHPP	21,090		0	879	21,969
<b>Project Totals</b>				<b>21,090</b>		<b>0</b>	<b>879</b>	<b>21,969</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	21,969	43,491
CN	0	0	0	0	151,479
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,969</b>	<b>194,970</b>

Agency Totals for WSDOT - SW	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	86,329,579	36,935,177	8,632,762	131,897,518	



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10384	23		CE	No	NA	NA	3,997,286	

2018 Capital Preventative Maintenance

Capital Preventative Maintenance for Intercity Transit for FY 2017 Direct Apportionment of 5307 funding.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	5307		3,197,829		0	799,457	3,997,286
<b>Project Totals</b>				<b>3,197,829</b>		<b>0</b>	<b>799,457</b>	<b>3,997,286</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,997,286	0	0	0	0
<b>Totals</b>	<b>3,997,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10893	23		CE	No	N/A	N/A	109,827	18-01

2018 Youth Education Program - "Walk N' Roll"

The Walk N Roll program reduces drive-alone trips to school and builds the next generation of safe and healthy pedestrians, cyclists, and transit users. This continuing, established, school-based public education and outreach program helps students and families to access their community through active and sustainable forms of transportation, and positively influences safe walking and bicycling behavior and improves air quality by reducing congestion and idling around schools.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	CMAQ	95,000		0	14,827	109,827
<b>Project Totals</b>			<b>95,000</b>		<b>0</b>	<b>14,827</b>	<b>109,827</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	109,827	0	0	0	0
<b>Totals</b>	<b>109,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10895	23		CE	No	NA	N/A	109,827	18-01

2020 Youth Education Program - Walk N' Roll"

The Walk N Roll program reduces drive-alone trips to school and builds the next generation of safe and healthy pedestrians, cyclists, and transit users. This continuing, established, school-based public education and outreach program helps students and families to access their community through active and sustainable forms of transportation, and positively influences safe walking and bicycling behavior and improves air quality by reducing congestion and idling around schools.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	CMAQ	95,000		0	14,827	109,827
<b>Project Totals</b>			<b>95,000</b>		<b>0</b>	<b>14,827</b>	<b>109,827</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	109,827	0	0	0	0
<b>Totals</b>	<b>109,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11003	23		CE	No	N/A	N/A	597,152	18-04

Bus Replacements

Fixed Route Bus Replacements - Section 5339 Bus and Bus facility funds for FY 16 and FY 17.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	5339		477,721		0	119,430	597,151
<b>Project Totals</b>				<b>477,721</b>		<b>0</b>	<b>119,430</b>	<b>597,151</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	597,151	0	0	0	0
<b>Totals</b>	<b>597,151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10911	24		CE	No	Various	Various	309,827	18-01

Smart Corridor Signal Optimization and Transit Signal Priority Implementation: Phase III 2020

Update signal timing plans, deploy equipment and communication upgrades, optimize and, where appropriate, implement operating strategies including additional transit signal priority treatments at individual traffic signals to reduce travel delay for general purpose vehicles and transit vehicles for signals along and adjacent to the Martin Way corridor from College Street to Marvin Road, along Marvin Road between College Street and near Interstate 5, and along and adjacent to Harrison Avenue from West Bay Drive to Cooper Point Road.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	CMAQ	268,000		0	41,827	309,827
<b>Project Totals</b>			<b>268,000</b>		<b>0</b>	<b>41,827</b>	<b>309,827</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	309,827	0	0	0	0
<b>Totals</b>	<b>309,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10910	24		CE	No	Various	Various	448,000	18-01

Smart Corridors Signal Optimization and Transit Signal Priority Implementation: Phase II 2018

Update signal timing plans, deploy equipment and communication upgrades, optimize and, where appropriate, implement operating strategies including additional transit signal priority treatments at individual traffic signals to reduce travel delay for general purpose vehicles and transit vehicles for signals along and adjacent to the Martin Way corridor west of College Street to the intersection of Martin Way and Pacific Avenue, and along and adjacent to Capitol Boulevard from south of the Interstate 5 overpass to Tumwater Boulevard.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	CMAQ	387,520		0	60,480	448,000
<b>Project Totals</b>			<b>387,520</b>		<b>0</b>	<b>60,480</b>	<b>448,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	448,000	0	0	0	0
<b>Totals</b>	<b>448,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Intercity Transit</b>	<b>4,521,070</b>	<b>0</b>	<b>1,050,848</b>	<b>5,571,918</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Lacey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9934(022)		Lacey17001	05	2.500	CE	No	Ruddell Rd/City Limits	37th/Mullen	5,600,000	1801 AdMod

College St and Yelm Hwy Super "T" Pavement Rehabilitation

This project will provide a complete pavement rehabilitation on both corridors. The project also includes ADA improvements as required.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		NHPP	3,825,000		0	1,275,000	5,100,000
<b>Project Totals</b>				<b>3,825,000</b>		<b>0</b>	<b>1,275,000</b>	<b>5,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	5,100,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>5,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Lacey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	5289(004)		Lacey11001	21	2.000	CE	Yes	Lacey Blvd	37th Ave SE	8,200,000	1806 AdMod

College Street Corridor -- Phase 1

Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planted center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes traffic control roundabouts at 16th Avenue, 22nd Avenue and 29th Avenue SE. Future phases will be constructed as funding becomes available.

The project will involve landscaping, excavation, paving, and drainage improvements. The project will be constructed in multiple phases with the first phase being the construction of the 22nd Avenue SE roundabout.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018			0	Ped/Bike Program	630,000	0	630,000
CN	2018		STP(US)	302,961		0	47,283	350,244
CN	2018		TAP(US)	143,550		0	22,404	165,954
CN	2018			0		0	5,153,802	5,153,802
<b>Project Totals</b>				<b>446,511</b>		<b>630,000</b>	<b>5,223,489</b>	<b>6,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,000,000	3,000,000	300,000	0	0
<b>Totals</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
<b>Agency Totals for Lacey</b>			<b>630,000</b>	<b>6,498,489</b>	<b>11,400,000</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			Oly1820a	24		CE	No	See Project Description	N/A	420,210	18-01

Traffic Signal Controller Upgrade to Support TSP and Enhanced Signal Coordination

Project will upgrade 42 traffic signal intersections with 2070 controllers, associated intersection software and conflict monitors to provide Transit Signal Priority (TSP) and enhanced signal coordination. Signals are located primarily Downtown and the Westside of Olympia.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		CMAQ	52,643			0	8,217	60,860
CN	2018		CMAQ	310,837			0	48,513	359,350
<b>Project Totals</b>				<b>363,480</b>			<b>0</b>	<b>56,730</b>	<b>420,210</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,860	0	0	0	0
CN	359,350	0	0	0	0
<b>Totals</b>	<b>420,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for Olympia</b>				<b>0</b>	<b>56,730</b>	<b>420,210</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Rainier

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0507(033)		RAIN1501	21	0.070	CE	No	Minnesota Street	Dakota Street	386,031	18-01

Binghampton Street Scope Project (Phase 1)

Construct sidewalk, bulb outs, crosswalk signage, storm drainage and landscaping improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
			Federal	Fund Code					
CN	2018			STP(R)		95,150	0	14,850	110,000
<b>Project Totals</b>						<b>95,150</b>	<b>0</b>	<b>14,850</b>	<b>110,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	110,000	0	0	0	0
<b>Totals</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
Agency Totals for Rainier	Federal Funds	Fund Code			
	95,150		0	14,850	110,000

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06695	21		CE	No	County-wide	County-wide	1,430,000	18-01

2018 Highway Safety Improvement Program

Roadside improvements (e.g., guardrail, slope flattening, object removal, etc ...). Install rumble strips. Install/upgrade guardrail. Install illumination.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	198,000			0	22,000	220,000
CN	2019		HSIP	1,089,000			0	121,000	1,210,000
<b>Project Totals</b>				<b>1,287,000</b>			<b>0</b>	<b>143,000</b>	<b>1,430,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	220,000	0	0	0	0
CN	0	1,210,000	0	0	0
<b>Totals</b>	<b>220,000</b>	<b>1,210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	Z934(001)		WA-09772	05		CE	No	Various	Various	1,838,343	1803 AdMod

Countywide Restoration and Resurfacing Project 2018

Project includes asphalt paving, grinding, traffic control devices and may include associated safety features such as rumble strips, guardrail, mailbox replacements, etc...

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	STP(R)		890,167		0	138,928	1,029,095
CN	2019	STP(R)		700,000		0	109,248	809,248
<b>Project Totals</b>				<b>1,590,167</b>		<b>0</b>	<b>248,176</b>	<b>1,838,343</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,029,095	809,248	0	0	0
<b>Totals</b>	<b>1,029,095</b>	<b>809,248</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5292(004)		WA-04780	03	0.890	CE	Yes	Lacey City Limits (vic Fire Station 33)	Carpenter Road	7,794,017	

Mullen Road Reconstruction

Reconstruct roadway and widen 2 travel lanes to add bicycle lanes and sidewalks on both sides, additional channelization, landscaping, illumination, drainage improvements and other associated work. The project will have sidewalks, bike lanes and a travel lane in each direction for the entirety of the project limits. Retaining walls will be necessary along portions of the project. A roundabout will be installed at Carpenter Rd to improve safety and operations. All stormwater will meet current standards. Illumination will be installed throughout the project limits.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	STP(US)	2,000,000	TIB	4,100,000	300,000	6,400,000
<b>Project Totals</b>			<b>2,000,000</b>		<b>4,100,000</b>	<b>300,000</b>	<b>6,400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	6,400,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>6,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-01297	04	0.150	CE	Yes	At Intersection		1,000,000	

Old Highway 99 Rural Capacity Project - Phase 1 Old Hwy 99 and 198th Intersection Improvements

Reconstruction added capacity project including the possibility of minor realignment, additional lanes, curbs, gutters, sidewalks, bike lanes, illumination, drainage facilities, intersection improvements, landscaping and other safety features.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0		0	150,000	150,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>150,000</b>	<b>150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-09496	21		CE	No	NA	NA	940,000	

Olympic View Elem/Thompson PI Neighborhood SR Enhancement

The project includes but is not limited to traffic calming (e.g., speed cushions, traffic circle), pavement markings, signs, curbing, school zone flashing beacons, ADA improvements, illumination, and education/outreach.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		TAP(SR)	130,000			0	0	130,000
CN	2019		TAP(SR)	810,000			0	0	810,000
<b>Project Totals</b>				<b>940,000</b>			<b>0</b>	<b>0</b>	<b>940,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	130,000	0	0	0	0
CN	0	810,000	0	0	0
<b>Totals</b>	<b>130,000</b>	<b>810,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-09538	11	0.120	CE	Yes	Mile Post 1.21	Mile Post 1.33	2,418,000	18-02

Reeder Road Bridge (R-3)

Remove existing Reeder Rd Bridge entirely and replace with a single span bridge. Project includes type, size, location (TSL) study, design and construction. Right of Way acquisition is possible.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(BR)	350,000		0	87,500	437,500
RW	2019		STP(BR)	50,000		0	12,500	62,500
CN	2020		STP(BR)	1,659,000		0	259,000	1,918,000
<b>Project Totals</b>				<b>2,059,000</b>		<b>0</b>	<b>359,000</b>	<b>2,418,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	437,500	0	0	0	0
RW	0	62,500	0	0	0
CN	0	0	1,918,000	0	0
<b>Totals</b>	<b>437,500</b>	<b>62,500</b>	<b>1,918,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10898	18		CE	No	County Wide	County Wide	300,000	18-05

Thurston County Mobility Strategy

To address future transportation needs on the County's road system. The study will result in a strategy to address transportation mobility in urban/rural transition areas and strategy corridors throughout the County.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(R)	259,500		0	40,500	300,000
<b>Project Totals</b>				<b>259,500</b>		<b>0</b>	<b>40,500</b>	<b>300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
<b>Totals</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-01367	03	0.100	CE	Yes	I/S Meridian Rd SE	I/S Yelm Highway	2,000,000	18-04

Yelm Highway/Meridian Intersection

Reconstruction, added capacity project including the possibility of major roadway realignment, additional lanes, signal or roundabout, illumination, drainage facilities, landscaping and other safety features.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018				0	75,000	75,000
RW	2018				0	25,000	25,000
<b>Project Totals</b>					<b>0</b>	<b>100,000</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
RW	25,000	0	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Thurston Co.		4,100,000	1,340,676	13,576,343

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: TRPC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10575	18		DCE	No	NA	NA	809,249	

2018 -2019 Regional Transportation Planning Priorities

Planning activities in the work program of regionally determined transportation initiatives. See TRPC Work Program.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
			Federal	Fund Code					
PE	2018			STP(US)		700,000	0	109,249	809,249
<b>Project Totals</b>						<b>700,000</b>	<b>0</b>	<b>109,249</b>	<b>809,249</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	809,249	0	0	0	0
<b>Totals</b>	<b>809,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: TRPC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09796	38		CE	No	N/A	N/A	44,175	

Thurston County Bicycle Map, 6th Edition

This project will update the Thurston County Bicycle Map and offer both print and electronic versions to the public.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	STP(R)		38,210		0	5,965	44,175
<b>Project Totals</b>				<b>38,210</b>		<b>0</b>	<b>5,965</b>	<b>44,175</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	44,175	0	0	0	0
<b>Totals</b>	<b>44,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for TRPC	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
		738,210	0	115,214	853,424

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-11658	05	2.510	CE	No	Various	Various	3,500,000	18-10

Citywide NHS Resurfacing

Resurfacing and rehabilitation of various NHS segments throughout the City including: Tumwater Blvd (Interstate 5 to Capitol Blvd/Old Hwy 99) and Capitol Blvd south segment (Israel Rd to X St): pavement repair, pre-level, crack seal and resurfacing; Capitol Blvd north segment (Capitol Blvd Bridge to Carlyon/Sunset): Planing, selective concrete panel repair, overlay with fiber-reinforced asphalt, upgrade curb ramps and replace curb and gutter where required, and relocate, upgrade or add pedestrian signals and; Old Hwy 99 (Henderson Blvd to Tumwater Blvd): Pavement repair, pre-level and fiber-reinforced asphalt overlay.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	NHPP		180,200		0	31,800	212,000
CN	2020	NHPP		2,246,800		0	1,041,200	3,288,000
<b>Project Totals</b>				<b>2,427,000</b>		<b>0</b>	<b>1,073,000</b>	<b>3,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	52,000	150,000	10,000	0	0
CN	0	0	3,288,000	0	0
<b>Totals</b>	<b>52,000</b>	<b>150,000</b>	<b>3,298,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07852	28	2.720	CE	Yes	Tumwater Historical Park	Pioneer Park	12,350,000	

Deschutes Valley Trail

Construction of a paved walking / bicycling trail from Pioneer Park to the Tumwater Historical Park

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2018			0		0	150,000	150,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>150,000</b>	<b>150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	150,000	0	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1325(007)		WA-09769	28	0.300	CE	Yes	Tumwater Historical Park	Tumwater Falls Park	1,439,200	1803 AdMod

Deschutes Valley Trail: Tumwater Historical Park to Falls Park

Construction of Segment A1 of the Deschutes Valley Trail to provide a paved walking / bicycling trail. PE done under federal project 1325(003).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		CMAQ	683,000			0	139,892	822,892
CN	2019		CMAQ	300,000			0	56,708	356,708
<b>Project Totals</b>				<b>983,000</b>			<b>0</b>	<b>196,600</b>	<b>1,179,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	679,600	500,000	0	0	0
<b>Totals</b>	<b>679,600</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5307(001)		WA-08986	04	0.200	CE	No	2nd Ave SW	Emerson St SW	1,500,000	18-02

Desoto Street Stabilization and Rehabilitation

Reconstruction including slope stabilization, curb, gutters, roadway, sidewalk, bike lanes, illumination, partial underground power conversion and rehabilitation or replacement of drainage, sewer and water.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(US)	156,525			0	18,475	175,000
CN	2018		STP(US)	641,325			0	573,675	1,215,000
<b>Project Totals</b>				<b>797,850</b>			<b>0</b>	<b>592,150</b>	<b>1,390,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	175,000	0	0	0	0
CN	1,215,000	0	0	0	0
<b>Totals</b>	<b>1,390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07854	01	0.910	EA	Yes	Multiple, See Project Description	Multiple, See Project Description	12,000,000	

I-5 / Trosper Rd / Capitol Blvd Reconfiguration

Modify I-5 NB Off-Ramp and southerly NB On-Ramp, construct RAB at I-5/6th Ave, construct new roadway between West Lee and Trosper, reconstruct Trosper from I-5 to Capitol, extend Trosper east of Capitol, construct RAB at Trosper/Capitol, reconstruct Linda St from Capitol to a new local access road and construct new local access road from Ruby St to Trosper Rd extension.

Termini: NB Off-Ramp and southerly NB On-Ramp (I-5), I-5 to 470' east of Capitol (Trosper), Lee to Trosper (6th Ave), 100' north of Ruby to 340' north of Trosper (Capitol), Capitol to 425' east of Capitol (Linda St)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
RW	2018		0		TIB	4,200,000	800,000	5,000,000
<b>Project Totals</b>			<b>0</b>			<b>4,200,000</b>	<b>800,000</b>	<b>5,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,000,000	4,000,000	0	0	0
<b>Totals</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
<b>Agency Totals for Tumwater</b>			<b>4,207,850</b>	<b>2,811,750</b>	<b>11,219,600</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPTRPC	BPTRPC	05		CE	No	Various	Various	17,995,119	18-01

Asphalt/Chip Seal Preservation Thurston Regional Planning Council

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of included projects, go to [www.wsdot.wa.gov/projects/search](http://www.wsdot.wa.gov/projects/search).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP		159,182		0	0	159,182
PE	2018				0		0	6,367	6,367
PE	2020				0		0	16,972	16,972
PE	2020		NHPP		133,268		0	0	133,268
PE	2020		STP		424,309		0	0	424,309
CN	2018				0		0	30,054	30,054
CN	2018		NHPP		1,502,701		0	0	1,502,701
CN	2019				0		0	68,868	68,868
CN	2019		NHPP		3,443,405		0	0	3,443,405
CN	2021				0		0	37,432	37,432
CN	2021		STP		1,871,619		0	0	1,871,619
<b>Project Totals</b>					<b>7,534,484</b>		<b>0</b>	<b>159,693</b>	<b>7,694,177</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	165,549	0	441,281	0	138,599
CN	1,532,755	3,512,273	0	1,909,051	6,601,410
<b>Totals</b>	<b>1,698,304</b>	<b>3,512,273</b>	<b>441,281</b>	<b>1,909,051</b>	<b>6,740,009</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300535A	300535A-34	14	0.070	CE	No	104.52	104.59	709,494	

I-5/Capitol Lake Bridge - Foundation Repair

Erosion has occurred at the bridge foundation. This project will repair the damage to this structure preventing further erosion and maintain the structural integrity of this bridge. Foundation repair - retrofit for runoff on bridge 005/321.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	124,463			0	5,186	129,649
CN	2020		NHPP	568,248			0	11,597	579,845
<b>Project Totals</b>				<b>692,711</b>			<b>0</b>	<b>16,783</b>	<b>709,494</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	129,649	0	0
CN	0	0	579,845	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>709,494</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300513S	300513S-34	40	0.060	CE	No	107.45	107.51	850,613	

I-5/I-5 Over Pacific Ave - Seismic Retrofit

This structure does not meet current seismic design standards. This project will seismically retrofit this bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/332.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	124,680			0	5,195	129,875
CN	2019		NHPP	706,323			0	14,415	720,738
<b>Project Totals</b>				<b>831,003</b>			<b>0</b>	<b>19,610</b>	<b>850,613</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	129,875	0	0	0
CN	0	720,738	0	0	0
<b>Totals</b>	<b>0</b>	<b>850,613</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(752)	300539B	300539B-34	14	0.050	CE	No	109.12	109.19	939,565	

I-5/Martin Way Bridge - Special Repair

The strip seal expansion joints on these structures have reached their usable service life and need replacement. This project will replace the strip seal expansion joints to extend the service life of the structures. Replace strip seal expansion joints on bridges 005/337W and 005/337E.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	781,453		0	15,948	797,401
<b>Project Totals</b>				<b>781,453</b>		<b>0</b>	<b>15,948</b>	<b>797,401</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	797,401	0	0	0	0
<b>Totals</b>	<b>797,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300529D	300529D-34	14	0.050	CE	No	114.09	114.14	954,225	

I-5/McAllister Creek Br SB On - Ramp - Special Repair

The support columns of this structure are showing signs of corrosion in the reinforcing steel. This project proposes to repair the columns by constructing fiberglass jackets around the damaged columns to inhibit corrosion and preserve the structural integrity and extend the service life of this bridge. Repair columns on bridge 005/342W-S.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2019		NHPP		112,055	0	5,237	117,292
CN	2020		NHPP		819,831	0	17,102	836,933
<b>Project Totals</b>					<b>931,886</b>	<b>0</b>	<b>22,339</b>	<b>954,225</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	117,292	0	0	0
CN	0	0	836,933	0	0
<b>Totals</b>	<b>0</b>	<b>117,292</b>	<b>836,933</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300530D	300530D-34	14	0.050	CE	No	114.09	114.14	878,856	

I-5/McAllister Creek Bridge - Special Repair

The support columns of this structure are showing signs of corrosion in the reinforcing steel. This project proposes to repair the columns by constructing fiberglass jackets around the damaged columns to inhibit corrosion and preserve the structural integrity and extend the service life of this bridge. Repair columns on bridge 005/342W.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2019		NHPP		220,694	0	9,196	229,890
CN	2020		NHPP		635,986	0	12,980	648,966
<b>Project Totals</b>					<b>856,680</b>	<b>0</b>	<b>22,176</b>	<b>878,856</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	229,890	0	0	0
CN	0	0	648,966	0	0
<b>Totals</b>	<b>0</b>	<b>229,890</b>	<b>648,966</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300502C	300502C34	03	1.090	EA	Yes	110.70	112.50	72,000,000	

I-5/SR 510 Interchange - Reconstruct Interchange

This project is looking at converting the existing interchange to a Diverging Diamond configuration.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2018			0	CWA	6,700,000	0	6,700,000
RW	2018			0	CWA	2,900,000	0	2,900,000
CN	2018			0	CWA	61,500,000	0	61,500,000
<b>Project Totals</b>				<b>0</b>		<b>71,100,000</b>	<b>0</b>	<b>71,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	6,700,000	0	0	0	0
RW	2,900,000	0	0	0	0
CN	61,500,000	0	0	0	0
<b>Totals</b>	<b>71,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300092E	300092E-34	21	0.000	CE	No	Various	Various	100,623	

Olympic Region Intersection Safety Implementation Program

Three intersections have been identified on the ISIP List. These dynamic warning signs will alert mainline drivers of possible entering vehicles, giving them time to react to side street vehicles that enter with inadequate gaps. This project will reduce the number and severity of fatal and serious injury crashes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2019	HSIP		44,064		0	1,836	45,900
CN	2020	HSIP		53,629		0	1,094	54,723
<b>Project Totals</b>				<b>97,693</b>		<b>0</b>	<b>2,930</b>	<b>100,623</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	45,900	0	0	0
CN	0	0	54,723	0	0
<b>Totals</b>	<b>0</b>	<b>45,900</b>	<b>54,723</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300018B	300018B-34	21	43.250	CE	No	096.24	139.49	512,405	1801 AdMod

OR Breakaway Cable Terminal Replacement - Interstate

The breakaway cable terminal (W-Beam terminal) design does not meet NCHRP 350 specifications, and has been identified for active removal since 1994. This project will complete the work identified earlier and replace these devices before they are hit and the device fails to act as they were intended. Replacing them will increase the safety of the motoring public and reduces the risk to the agency.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	HSIP	79,534			0	1,623	81,157
CN	2019	HSIP	413,998			0	17,250	431,248
<b>Project Totals</b>			<b>493,532</b>			<b>0</b>	<b>18,873</b>	<b>512,405</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	81,157	0	0	0	0
CN	0	431,248	0	0	0
<b>Totals</b>	<b>81,157</b>	<b>431,248</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300018C	300018C-34	21		CE	No	Various	Various	104,659	1801 AdMod

OR Breakaway Cable Terminal Replacement - Non-Interstate

The breakaway cable terminal (W-Beam terminal) design does not meet NCHRP 350 specifications, and has been identified for active removal since 1994. This project will complete the work identified earlier and replace these devices before they are hit and the device fails to act as they were intended. Replacing them will increase the safety of the motoring public and reduce the risk to the agency.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018	HSIP	13,385			0	270	13,655
CN	2019	HSIP	87,360			0	3,640	91,000
<b>Project Totals</b>			<b>100,745</b>			<b>0</b>	<b>3,910</b>	<b>104,655</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,655	0	0	0	0
CN	0	91,000	0	0	0
<b>Totals</b>	<b>13,655</b>	<b>91,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(736)	300090J	300090J34	20	0.040	CE	No	020.43	020.47	563,774	18-04

Pierce/Thurston County - Stormwater Retrofit

Stormwater runoff leaves the right of way without being treated. By replacing existing catch basins with mechanical stormwater treatment structures, and installing curbing and Compost Amended Vegetated Filter Strips, highway runoff will be directed away from sensitive areas and prevent erosion.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
PE	2018	STP	153,600		0	6,400	160,000
CN	2019	STP	286,532		0	2,582	289,114
<b>Project Totals</b>			<b>440,132</b>		<b>0</b>	<b>8,982</b>	<b>449,114</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	160,000	0	0	0	0
CN	0	289,114	0	0	0
<b>Totals</b>	<b>160,000</b>	<b>289,114</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		350734A	350734A-34	21	0.010	CE	No	007.95	007.96	764,103	

SR 507/N of Connor Rd - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway. Replace existing culvert #1130818.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP	233,545			0	9,731	243,276
CN	2021		STP	510,410			0	10,417	520,827
<b>Project Totals</b>				<b>743,955</b>			<b>0</b>	<b>20,148</b>	<b>764,103</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	243,276	0	0
CN	0	0	0	520,827	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>243,276</b>	<b>520,827</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		351002C	351002C-34	21	4.230	CE	Yes	000.05	004.28	635,624	

SR 510/I-5 to Pacific Ave SE - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2020		STP		83,293	0	3,470	86,763
RW	2020		STP		24,422	0	498	24,920
CN	2021		STP		513,462	0	10,479	523,941
		<b>Project Totals</b>			<b>621,177</b>	<b>0</b>	<b>14,447</b>	<b>635,624</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	86,763	0	0
RW	0	0	24,920	0	0
CN	0	0	0	523,941	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>111,683</b>	<b>523,941</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0510(017)	351033A	351033A34	21	0.010	CE	Yes	006.95	006.96	3,394,358	1809 AdMod

SR 510/Meridian Rd SE - Roundabout

This intersection has been identified as an Intersection Analysis Location. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2019	HSIP	2,551,015			0	72,643	2,623,658
<b>Project Totals</b>			<b>2,551,015</b>			<b>0</b>	<b>72,643</b>	<b>2,623,658</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,623,658	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,623,658</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		351002B	351002B34	21	6.590	CE	Yes	004.47	015.20	257,413	

SR 510/S of Sitka St SE to Berry Valley Rd SE - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		STP	33,700		0	1,405	35,105
RW	2021		STP	13,387		0	273	13,660
<b>Project Totals</b>				<b>47,087</b>		<b>0</b>	<b>1,678</b>	<b>48,765</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	35,105	0
RW	0	0	0	13,660	0
CN	0	0	0	0	208,648
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,765</b>	<b>208,648</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		351029A	351029A34	01	0.980	EIS	Yes	14.69	15.67	58,500,000	18-01

SR 510/Yelm Loop - New Alignment Phase 2

Traffic through the City of Yelm is extremely congested at the present time. This project will construct the second stage of a new alignment for SR 510 through the City of Yelm. When complete, this project will relieve congestion and improve motorist safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2018			0	CWA	7,200,000	0	7,200,000
RW	2018			0	CWA	1,100,000	0	1,100,000
CN	2019			0	CWA	50,200,000	0	50,200,000
<b>Project Totals</b>				<b>0</b>		<b>58,500,000</b>	<b>0</b>	<b>58,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,988,857	2,610,345	800	0	0
RW	6,002	1,093,998	0	0	0
CN	0	50,000	16,918,197	23,575,632	9,656,171
<b>Totals</b>	<b>1,994,859</b>	<b>3,754,343</b>	<b>16,918,997</b>	<b>23,575,632</b>	<b>9,656,171</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310102B	310102B-34	14	0.040	CE	No	365.44	365.48	375,756	

US 101/Black Lake Blvd Bridge - Special Repair

This project will repair the compression seal joint. This joint has deteriorated and the repair will increase the structural and functional integrity of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP		104,160		0	4,340	108,500
CN	2020		NHPP		261,911		0	5,345	267,256
<b>Project Totals</b>					<b>366,071</b>		<b>0</b>	<b>9,685</b>	<b>375,756</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	108,500	0	0	0
CN	0	0	267,256	0	0
<b>Totals</b>	<b>0</b>	<b>108,500</b>	<b>267,256</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(230)	301201G	301201G34	21	1.500	CE	Yes	038.50	040.00	3,068,631	

US 12/Anderson Rd to Moon Rd - Safety Improvement

This section of highway has been identified as a Collision Analysis Corridor. By constructing a roundabout at Anderson Road, implementing access management improvements at Moon Road, and other operational improvements along the corridor, this project has the potential to reduce the frequency of collisions and enhance motorist safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018	HSIP		112,039		0	2,287	114,326
CN	2018	NHPP		2,498,686		0	50,994	2,549,680
<b>Project Totals</b>				<b>2,610,725</b>		<b>0</b>	<b>53,281</b>	<b>2,664,006</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	114,326	0	0	0	0
CN	2,549,680	0	0	0	0
<b>Totals</b>	<b>2,664,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - OLY</b>	<b>19,700,349</b>	<b>129,600,000</b>	<b>463,126</b>	<b>149,763,475</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Yelm

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1495(005)		WA-09793	28	0.340	CE	No	100th St SE	200' North 100th CT SE	816,729	18-09

Fort Stevens Elementary - Pedestrian Improvements

Improve safety for students and pedestrians along 100th Way Southeast and Grove Road near Fort Stevens Elementary with new sidewalks and ADA compliant facilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2018		TAP(R)	167,649		0	36,158	203,807
CN	2018		STP(US)	133,320		0	124,591	257,911
CN	2019		TAP(R)	230,000		0	102,911	332,911
<b>Project Totals</b>				<b>530,969</b>		<b>0</b>	<b>263,660</b>	<b>794,629</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	461,718	332,911	0	0	0
<b>Totals</b>	<b>461,718</b>	<b>332,911</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2018

County: Thurston

Agency: Yelm

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	Y341(001)		Yelm 13 01	01	0.250	CE	Yes	Longmire Street	Railroad Street	1,475,470	18-01

Mosman Ave Phase II

The proposed improvements will construct a new road connecting Longmire St with the new Mosman Avenue intersection. Will add bike lanes, sidewalks, street lighting, and stormwater improvements. Improvements include construction of new road from Longmire St to Solberg St, and reconstruction of Mosman Ave between Solberg St and Railroad St

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018	STP(US)	338,100			0	53,872	391,972
<b>Project Totals</b>			<b>338,100</b>			<b>0</b>	<b>53,872</b>	<b>391,972</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	391,972	0	0	0	0
<b>Totals</b>	<b>391,972</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Yelm	Federal Funds		State Funds	Local Funds	Total
	869,069		0	317,532	1,186,601

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5565(001)		BHAM 40	28	0.210	CE	Yes	Mahogany Ave	Cordata Elementary	1,951,200	1806 AdMod

Cordata Safe Routes to School Program

The project includes bike lane, sidewalk, planter strip, curb, gutter, street lights, and education encouragement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018				0		0	322,000	322,000
CN	2018		SRTS		675,127		0	723,073	1,398,200
<b>Project Totals</b>					<b>675,127</b>		<b>0</b>	<b>1,045,073</b>	<b>1,720,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	322,000	0	0	0	0
CN	1,398,200	0	0	0	0
<b>Totals</b>	<b>1,720,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BHAM 44	22	0.030	CE	No	Holly St	Roeder Ave	730,000	18-03

F Street Crossing

Improvements include four quadrant gates, pedestrian and bicycle improvements and travel lane channelization. Update signs and markings per the MUTCD.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	50,000		0	10,000	60,000
CN	2018		HSIP	640,000		0	30,000	670,000
<b>Project Totals</b>				<b>690,000</b>		<b>0</b>	<b>40,000</b>	<b>730,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
CN	670,000	0	0	0	0
<b>Totals</b>	<b>730,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5568(001)		BHAM 36	01	0.600	CE	Yes	Squalicum Parkway	James Street	13,409,206	

Orchard Drive Extension (Birchwood Ave)

Orchard Drive Extension is a new multi-modal arterial connection extending from east Birchwood Ave/Squalicum Parkway, under I-5 along the railroad grade, taking advantage of an existing grade separated crossing, to west of James Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2019		STP(US)	750,000		0	250,000	1,000,000
CN	2020			0	CWA	10,000,000	864,000	10,864,000
<b>Project Totals</b>				<b>750,000</b>		<b>10,000,000</b>	<b>1,114,000</b>	<b>11,864,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	1,000,000	0	0	0
CN	0	0	10,864,000	0	0
<b>Totals</b>	<b>0</b>	<b>1,000,000</b>	<b>10,864,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			BHAM 43	11	0.020	CE	Yes	York St	Ellis St	3,961,104	1802 AdMod

State-Ellis Bridge Replacement

Remove and replace existing bridge with new flaired two-span pre-stressed concrete slab bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(BR)	430,875		0	67,246	498,121
RW	2018		STP(BR)	100,000		0	15,607	115,607
CN	2019		STP(BR)	2,895,480		0	451,896	3,347,376
<b>Project Totals</b>				<b>3,426,355</b>		<b>0</b>	<b>534,749</b>	<b>3,961,104</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	498,121	0	0	0	0
RW	115,607	0	0	0	0
CN	0	3,347,376	0	0	0
<b>Totals</b>	<b>613,728</b>	<b>3,347,376</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BHAM 42	03	0.670	CE	Yes	Deemer Rd	James St	5,780,000	

Telegraph Road Multimodal Safety Improvements

Reconstruct road to add sidewalks, bike lanes, and center turn lane, curb, gutter, storm water, and pedestrian crossing for transit stop access.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		STP(US)	303,000		0	150,000	453,000
RW	2021		STP(US)	347,000		0	100,000	447,000
<b>Project Totals</b>				<b>650,000</b>		<b>0</b>	<b>250,000</b>	<b>900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	453,000	0	0
RW	0	0	0	447,000	0
CN	0	0	0	0	4,880,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>453,000</b>	<b>447,000</b>	<b>4,880,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5559(002)		BHAM 41	01	0.500	CE	Yes	Aldrich Rd	Northwest Dr	15,000,000	18-10

West Horton Road Extension, Phase 2

New road construction extending Horton Rd west as a secondary urban arterial with sidewalks, bike lanes, and turn lanes.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2020				0	160,000	160,000
		<b>Project Totals</b>			<b>0</b>	<b>160,000</b>	<b>160,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	160,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>160,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5559(001)		BHAM 26	01	0.250	CE	No	Pacific Rim Ln	Aldrich Rd	5,412,000	18-05

West Horton Road, Phase 1

Construct new minor arterial to connect a developing urban growth area to SR539. Including bike lanes, separated boardwalk path, and illumination.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		STP(US)	1,400,000		0	2,933,000	4,333,000
<b>Project Totals</b>				<b>1,400,000</b>		<b>0</b>	<b>2,933,000</b>	<b>4,333,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	4,333,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>4,333,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Bellingham</b>	<b>7,591,482</b>	<b>10,000,000</b>	<b>6,076,822</b>	<b>23,668,304</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5635(001)		BLAINE 12	21	0.280	CE	Yes	SR 543	Ludwick Ave	1,631,285	

Boblett St Traffic Channelization and Corridor Improvements

Improvements will include: Channelization, non-motorized, sidewalk replacement, storm drainage, roundabout construction.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(US)	180,300			0	28,140	208,440
RW	2020		STP(US)	129,750			0	70,250	200,000
CN	2021		STP(US)	900,230			0	140,500	1,040,730
<b>Project Totals</b>				<b>1,210,280</b>			<b>0</b>	<b>238,890</b>	<b>1,449,170</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	208,440	0	0
RW	0	0	200,000	0	0
CN	0	0	0	836,635	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>408,440</b>	<b>836,635</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5633(001)		BLAINE 11	04	0.420	CE	No	Peace Portal Dr/RR	Odell Rd	2,119,337	

Hughes Ave Reconstruction

Widen Hughes Ave and upgrade to truck standards from west of Peace Portal Dr to Odell Road Intersection. Other improvements include bus stop, sidewalks, larger turn radii, and storm sewer upgrades.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(US)	804,557	TIB	690,008	150,310	1,644,875
<b>Project Totals</b>				<b>804,557</b>		<b>690,008</b>	<b>150,310</b>	<b>1,644,875</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,644,875	0	0	0	0
<b>Totals</b>	<b>1,644,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Blaine</b>	<b>2,014,837</b>	<b>690,008</b>	<b>389,200</b>	<b>3,094,045</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	Y372(001)		EVER 3	04	0.230	CE	Yes	Everson Rd	Washington St	2,491,926	1805 AdMod

Lincoln Street Improvements, Phase 1

Reconstruct street to act as a parallel arterial to the State Highway. Adding sidewalks on both sides of the street and a bike lane.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2019		STP(R)	1,504,351		TIB	126,073	288,166	1,918,590
<b>Project Totals</b>				<b>1,504,351</b>			<b>126,073</b>	<b>288,166</b>	<b>1,918,590</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,918,590	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,918,590</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Y372(002)		EVER 5	01	0.200	CE	Yes	Washington	Blair	1,771,555	1805 AdMod

Lincoln Street Improvements, Phase II

New construction and extension of Lincoln Street from Washington Street to Blair Drive includes sidewalks and a bike lane.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(R)	1,069,441	TIB	91,336	214,748	1,375,525
<b>Project Totals</b>				<b>1,069,441</b>		<b>91,336</b>	<b>214,748</b>	<b>1,375,525</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,375,525	0	0	0	0
<b>Totals</b>	<b>1,375,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0544(002)		EVER4	28	0.690	CE	Yes	MP 6.73	MP 7.42	2,251,994	

SR 544 S. Everson Sidewalk Improvements

Fill in missing segments of sidewalk along SR 544 from approximately Robinson Street to Everson Road.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2018		TAP(R)	89,000	SRTS	15,000	0	104,000
RW	2019		TAP(R)	180,000	SRTS	90,000	0	270,000
CN	2021		TAP(R)	568,000	SRTS	392,025	784,969	1,744,994
<b>Project Totals</b>				<b>837,000</b>		<b>497,025</b>	<b>784,969</b>	<b>2,118,994</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	104,000	0	0	0	0
RW	0	270,000	0	0	0
CN	0	0	0	1,744,994	0
<b>Totals</b>	<b>104,000</b>	<b>270,000</b>	<b>0</b>	<b>1,744,994</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
<b>Agency Totals for Everson</b>		<b>3,410,792</b>	<b>714,434</b>	<b>1,287,883</b>	<b>5,413,109</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Ferndale

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	8034(002)		FERNDL 7	01	0.750	DCE	Yes	Malloy Ave	Portal Way	33,345,000	

Thornton Street Overpass

Improve and connect Thornton Street from Malloy Avenue to the roundabout at Portal Way / Second Avenue via elevated crossing of the BNSF railway right of way and tracks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018			0	CWA	1,600,000	0	1,600,000
<b>Project Totals</b>				<b>0</b>		<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,600,000	0	0	0	0
<b>Totals</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Ferndale	Federal Funds	State Funds	Local Funds	Total
	0	1,600,000	0	1,600,000

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0710(004)		LYNDEN5	28	0.430	CE	Yes	14th St	17th St	1,098,593	

Jim Kaemingk Sr. Trail Extension

The project includes shared use path, sidewalk, curb, gutter, planter strip, speed feedback signs with flashing beacons, and educational materials and events.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		TAP(US)	195,156	OTHER	291,000	208,444	694,600
<b>Project Totals</b>				<b>195,156</b>		<b>291,000</b>	<b>208,444</b>	<b>694,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	694,600	0	0	0	0
<b>Totals</b>	<b>694,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	8160(002)		LYNDN 1	04	0.500	CE	No	1/2 mile W of SR539	Berthusen Road	2,108,754	

Main Street Corridor Completion

Improve remaining section of Main Street between SR539 and Berthusen Road to full City all-weather arterial standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(US)	8,437			0	2,317	10,754
CN	2018			0			0	1,800,000	1,800,000
<b>Project Totals</b>				<b>8,437</b>			<b>0</b>	<b>1,802,317</b>	<b>1,810,754</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,754	0	0	0	0
CN	1,800,000	0	0	0	0
<b>Totals</b>	<b>1,810,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	8162(001)		LYNDEN 13	01	0.170	CE	Yes	6th Street	Hannegan Road	3,001,577	1804 AdMod

Riverview Road Gap Elimination

New arterial road construction providing southeastern access to downtown Lynden and Historic Business District.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(US)	763,565	OTHER	776,000	809,900	2,349,465
<b>Project Totals</b>				<b>763,565</b>		<b>776,000</b>	<b>809,900</b>	<b>2,349,465</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,349,465	0	0	0	0
<b>Totals</b>	<b>2,349,465</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Lynden</b>	<b>967,158</b>	<b>1,067,000</b>	<b>2,820,661</b>	<b>4,854,819</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Port of Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			POB 1	22	0.110	CE	No	4th St	200' W. of Harris Ave	388,889	18-03

Harris Ave Crossing

Construct ADA compliant railroad pedestrian/bike crossings surfaces on both sides of Harris Ave. Provide channelization for pedestrian pathways and vehicles. Relocate entrance to Marine Park to allow installation of non-mountable center medians. Upgrade/replace the railroad signal system including LED, and update signs and markings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018		HSIP		31,500	0	3,500	35,000
CN	2018		HSIP		318,500	0	35,389	353,889
<b>Project Totals</b>					<b>350,000</b>	<b>0</b>	<b>38,889</b>	<b>388,889</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,000	0	0	0	0
CN	353,889	0	0	0	0
<b>Totals</b>	<b>388,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Port of Bellingham	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	350,000	0	0	38,889	388,889

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: WCoG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WCOG 22	18	0.000	CE	No	N/A	N/A	132,000	18-03

IMTC Passenger Vehicle Survey

This project will sample-survey interview approximately 10,000 drivers crossing through the five Cascade border crossings over the summer and winter seasons (April 2018 - April 2019).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	Discretionary	66,116		0	65,884	132,000
<b>Project Totals</b>			<b>66,116</b>		<b>0</b>	<b>65,884</b>	<b>132,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	132,000	0	0	0	0
<b>Totals</b>	<b>132,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WCoG</b>	<b>66,116</b>	<b>0</b>	<b>65,884</b>	<b>132,000</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K370(003)		WHTCM 26	21	1.580	CE	Yes	Lora Lane	Cedar Avenue	11,450,000	1805 AdMod

Birch Bay Drive & Pedestrian Facility

This project will construct a soft shore roadway protection berm and drainage upgrades from Lora Lane to Cedar Avenue – with the exception of a 900-ft long section between the Cottonwood parking areas. An American with Disability Act (ADA) compliant pedestrian path will be constructed between Lora Lane and Cottonwood Drive.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020		0		0	1,550,000	1,550,000
CN	2021	STP(US)	540,000		0	6,820,237	7,360,237
CN	2021	TAP(US)	620,000		0	96,763	716,763
<b>Project Totals</b>			<b>1,160,000</b>		<b>0</b>	<b>8,467,000</b>	<b>9,627,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	1,550,000	0	0
CN	0	0	0	7,900,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,550,000</b>	<b>7,900,000</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WHTCM 38	03	0.200	CE	Yes	Hannegan Road	East Smith Road	2,400,000	

E. Smith & Hannegan Road Intersection Improvements

This project will reconstruct intersection that will include: protected left-hand turn lanes on both legs of East Smith Road; conversion of both legs of Hannegan Road to protected left-hand turn lanes; increase turn radii; and storm-water management.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0		0	250,000	250,000
RW	2020			0		0	150,000	150,000
CN	2021		STP(R)	1,000,000		0	1,000,000	2,000,000
<b>Project Totals</b>				<b>1,000,000</b>		<b>0</b>	<b>1,400,000</b>	<b>2,400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
RW	0	0	150,000	0	0
CN	0	0	0	2,000,000	0
<b>Totals</b>	<b>250,000</b>	<b>0</b>	<b>150,000</b>	<b>2,000,000</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WHTCM 39	21	0.000	CE	No	N/A	N/A	910,000	18-01

Guardrail Safety Program

Install guardrail at various sites countywide.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	94,500			0	10,500	105,000
CN	2019		HSIP	805,000			0	0	805,000
<b>Project Totals</b>				<b>899,500</b>			<b>0</b>	<b>10,500</b>	<b>910,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	105,000	0	0	0	0
CN	0	805,000	0	0	0
<b>Totals</b>	<b>105,000</b>	<b>805,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	T371(010)		WHTCM 36	10	0.020	CE	No	6.76	6.78	1,730,000	

Hannegan Road / Ten Mile Creek Bridge No. 236 Replacement Project

Replace existing bridge with new bridge structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	STP(R)	850,000			0	750,000	1,600,000
<b>Project Totals</b>			<b>850,000</b>			<b>0</b>	<b>750,000</b>	<b>1,600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,600,000	0	0	0	0
<b>Totals</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	A373(001)		WHTCM 31	26		CE	No	N/A	N/A	1,750,000	

Lummi Island Dolphin and Breakwater Replacement

Replace existing timber pile dolphins and breakwater with steel pile supported structures.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2019	FBP	1,210,759			0	489,241	1,700,000
<b>Project Totals</b>			<b>1,210,759</b>			<b>0</b>	<b>489,241</b>	<b>1,700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,700,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WHTCM 37	04	0.650	CE	Yes	Locust Ave	Alderwood Ave	2,200,000	

Marine Drive Reconstruction

This project will reconstruct the roadway and add pedestrian and bicycle facilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018				0	0	200,000	200,000
RW	2018				0	0	150,000	150,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
RW	150,000	0	0	0	0
CN	0	0	0	0	1,850,000
<b>Totals</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,850,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2037(106)		WHTCM 33	14	0.020	CE	Yes	.21	.23	2,026,460	

Roberts Road/Anderson Creek Bridge No. 249 Replacement Project

Replace existing bridge with new bridge structure

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
			Federal	Fund Code					
CN	2018			STP(BR)		1,246,010	0	604,000	1,850,010
<b>Project Totals</b>						<b>1,246,010</b>	<b>0</b>	<b>604,000</b>	<b>1,850,010</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,850,010	0	0	0	0
<b>Totals</b>	<b>1,850,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2037(107)		WHTCM 32	14	0.020	CE	Yes	4.86	4.88	1,807,509	

West Badger Rd/Bertrand Creek Bridge No. 50 Replacement Project

Replace existing bridge with new bridge structure

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2018			0		0	20,000	20,000
CN	2019		STP(BR)	1,254,938		0	313,734	1,568,672
<b>Project Totals</b>				<b>1,254,938</b>		<b>0</b>	<b>333,734</b>	<b>1,588,672</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	0	1,568,672	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>1,568,672</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for Whatcom Co.</b>				<b>0</b>	<b>12,404,475</b>	<b>20,025,682</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA82	23		CE	No	N/A	N/A	1,092,800	1805 AdMod

REPLACE PARATRANSIT MINI BUSES

Replace approximately 8 paratransit mini buses

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2018	5307	928,880		0	163,920	1,092,800
<b>Project Totals</b>			<b>928,880</b>		<b>0</b>	<b>163,920</b>	<b>1,092,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,092,800	0	0	0	0
<b>Totals</b>	<b>1,092,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Whatcom Transp. Authority</b>	<b>928,880</b>	<b>0</b>	<b>163,920</b>	<b>1,092,800</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPWCOG	WA-08598	06	0.000	CE	No	MP 0.00	MP 0.00	19,910,110	

Asphalt/Chip Seal Preservation Whatcom Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP	65,058		0	468,813	533,871
PE	2019	NHPP	706,471		0	81,678	788,149
PE	2020	NHPP	241,218		0	49,889	291,107
PE	2021		0		0	13,040	13,040
CN	2018	STP	2,337,902		0	2,494,364	4,832,266
CN	2019	STP	452,015		0	289,489	741,504
CN	2020	NHPP	3,659,778		0	285,625	3,945,403
CN	2020	STP	58,425		0	0	58,425
CN	2021	NHPP	1,761,743		0	149,238	1,910,981
CN	2021	STP	2,277,208		0	0	2,277,208
<b>Project Totals</b>			<b>11,559,818</b>		<b>0</b>	<b>3,832,136</b>	<b>15,391,954</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	533,871	788,149	291,107	13,040	119,359
CN	4,832,266	741,504	4,003,828	4,188,189	4,398,797
<b>Totals</b>	<b>5,366,137</b>	<b>1,529,653</b>	<b>4,294,935</b>	<b>4,201,229</b>	<b>4,518,156</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100591R	WA-08546	03	0.850	CE	Yes	MP 257.65	MP 258.50	10,000,000	

I-5/Northbound On-Ramp at Bakerview - Improvements

The overcrossing at I-5 and Bakerview Rd. experiences significant congestion. This project will construct a northbound on-ramp on the east side of I-5 to address congestion, enhance regional multimodal transportation circulation and support economic development in northwestern Bellingham.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total		
			State Fund Code	State Funds				
RW	2018			0	CWA	1,000,000	0	1,000,000
CN	2019			0	CWA	7,500,000	0	7,500,000
<b>Project Totals</b>				<b>0</b>		<b>8,500,000</b>	<b>0</b>	<b>8,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	980,000	0	0	0
CN	0	74,155	5,219,214	2,206,631	0
<b>Totals</b>	<b>20,000</b>	<b>1,054,155</b>	<b>5,219,214</b>	<b>2,206,631</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100598K	WA-08552	03	1.000	CE	Yes	MP 259.80	MP 260.80	21,100,000	

I-5/Slater Road Interchange - Improvements  
Interchange improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2019			0	CWA	4,100,000	0	4,100,000
RW	2021			0	CWA	3,200,000	0	3,200,000
<b>Project Totals</b>				<b>0</b>		<b>7,300,000</b>	<b>0</b>	<b>7,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	323,814	1,188,040	1,422,166	1,165,980
RW	0	0	0	1,131,021	2,068,979
CN	0	0	0	0	6,430,076
<b>Totals</b>	<b>0</b>	<b>323,814</b>	<b>1,188,040</b>	<b>2,553,187</b>	<b>9,665,035</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0055(250)	100591T	WA-10773	14	0.890	CE	No	MP 255.36	MP 256.25	840,135	18-03

I-5/Squalicum Creek to SR 539 - Bridge Deck Overlays

The project will rehabilitate Bridges 5/820E, 5/822E and 5/822W on I-5 by removing the existing asphalt, reapplying a waterproofing membrane (deck seal), and repaving the bridge decks with HMA.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		NHPP	733,193		0	14,963	748,156
<b>Project Totals</b>				<b>733,193</b>		<b>0</b>	<b>14,963</b>	<b>748,156</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	4,627	708,886	34,643	0
<b>Totals</b>	<b>0</b>	<b>4,627</b>	<b>708,886</b>	<b>34,643</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0055(249)	100596K	WA-09803	20	0.200	DCE	Yes	MP 268.63	MP 268.83	3,958,450	

I-5/Tributary to California Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018		NHPP	77,293			0	1,577	78,870
CN	2021		NHPP	3,175,376			0	64,804	3,240,180
<b>Project Totals</b>				<b>3,252,669</b>			<b>0</b>	<b>66,381</b>	<b>3,319,050</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	24,014	24,589	24,014	6,253	0
CN	0	0	0	2,713,797	526,383
<b>Totals</b>	<b>24,014</b>	<b>24,589</b>	<b>24,014</b>	<b>2,720,050</b>	<b>526,383</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100017A	WA-10882	21	0.000	CE	No	N/A	N/A	151,107	18-01

NWR Breakaway Cable Terminal Replacement - Interstate 17-19

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. 294 BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. (This project is within the boundaries of PSRC, SCOG and WCOG. The total shown is for WCOG only.)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2018	HSIP		14,601	0	15,209
CN	2019	HSIP		133,179	0	135,898
<b>Project Totals</b>				<b>147,780</b>	<b>0</b>	<b>151,107</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	14,268	942	0	0	0
CN	0	120,138	15,759	0	0
<b>Totals</b>	<b>14,268</b>	<b>121,080</b>	<b>15,759</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100017C	WA-10884	21	0.000	CE	No	N/A	N/A	11,599	18-01

NWR Breakaway Cable Terminal Replacement-Non-Interstate 17-19

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. 294 BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. (This project is within the boundaries of PSRC and WCOG. The total shown is for WCOG only.)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Total
			State Fund Code	State Funds	
PE	2018	HSIP		1,256	0
CN	2019	HSIP		10,084	0
<b>Project Totals</b>				<b>11,340</b>	<b>0</b>
					<b>259</b>
					<b>11,599</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,228	81	0	0	0
CN	0	9,097	1,193	0	0
<b>Totals</b>	<b>1,228</b>	<b>9,178</b>	<b>1,193</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0020(197)	102070B	WA-08548	21	12.730	CE	No	MP 106.68	MP 119.41	192,088	1803 AdMod

SR 20/Cascade Rd Vic to Goodell Creek Campground - Rumblestrip

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips. (This project is within the boundaries of SCOG and WCOG; the total shown is for WCOG only.)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2019	HSIP		154,501		0	3,153	157,654
<b>Project Totals</b>				<b>154,501</b>		<b>0</b>	<b>3,153</b>	<b>157,654</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	145,974	11,680	0	0
<b>Totals</b>	<b>0</b>	<b>145,974</b>	<b>11,680</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0020(197)	102080A	WA-08550	21	11.770	CE	No	MP 136.31	MP 148.08	850,709	1801 AdMod

SR 20/Lillian Creek to Granite Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips. This project is within the boundaries of SCOG and WCOG; the total shown is for WCOG only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2019	HSIP		684,382		0	13,967	698,349
<b>Project Totals</b>				<b>684,382</b>		<b>0</b>	<b>13,967</b>	<b>698,349</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	646,608	51,741	0	0
<b>Totals</b>	<b>0</b>	<b>646,608</b>	<b>51,741</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0020(197)	102078A	WA-08551	21	15.360	CE	No	MP 120.95	MP 136.31	1,881,702	1802 AdMod

SR 20/Newhalem to Lillian Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		STP	1,539,390		0	31,416	1,570,806
<b>Project Totals</b>				<b>1,539,390</b>		<b>0</b>	<b>31,416</b>	<b>1,570,806</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,454,425	116,381	0	0
<b>Totals</b>	<b>0</b>	<b>1,454,425</b>	<b>116,381</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		153910F	WA-09485	21	2.170	CE	No	MP 10.40	MP 12.57	1,270,695	

SR 539/Bay-Lyn Dr to SR 546 - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	177,207		0	7,384	184,591
CN	2020		NHPP	1,064,382		0	21,722	1,086,104
<b>Project Totals</b>				<b>1,241,589</b>		<b>0</b>	<b>29,106</b>	<b>1,270,695</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	49,362	135,229	0	0
CN	0	0	2,494	1,032,364	51,246
<b>Totals</b>	<b>0</b>	<b>49,362</b>	<b>137,723</b>	<b>1,032,364</b>	<b>51,246</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		153900R	WA-07630	21	0.550	CE	No	MP 0.12	MP 0.67	481,425	

SR 539/Telegraph Road to Westerly Road - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	62,093			0	2,587	64,680
CN	2021		NHPP	408,410			0	8,335	416,745
<b>Project Totals</b>				<b>470,503</b>			<b>0</b>	<b>10,922</b>	<b>481,425</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	3,511	57,885	3,284	0
CN	0	0	0	397,012	19,733
<b>Totals</b>	<b>0</b>	<b>3,511</b>	<b>57,885</b>	<b>400,296</b>	<b>19,733</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0542(047)	154202S	WA-07787	21	0.200	CE	No	MP 2.01	MP 2.21	291,998	

SR 542/Dewey Rd Vic - Culvert Replacement

The culvert run transitions from a 30" culvert to a 18" culvert midway thru the run, causing debris to block the water flow. This project will replace the existing culvert with an 18" culvert.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP	168,439		0	3,437	171,876
<b>Project Totals</b>				<b>168,439</b>		<b>0</b>	<b>3,437</b>	<b>171,876</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	163,858	8,018	0	0	0
<b>Totals</b>	<b>163,858</b>	<b>8,018</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0542(047)	154201F	WA-07785	21	0.890	CE	No	MP 0.06	MP 0.95	879,671	

SR 542/I-5 to Hannegan Road Vicinity - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	STP	714,882			0	14,590	729,472
<b>Project Totals</b>			<b>714,882</b>			<b>0</b>	<b>14,590</b>	<b>729,472</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	695,442	34,029	0	0	0
<b>Totals</b>	<b>695,442</b>	<b>34,029</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0548(011)	154813B	WA-08538	21	0.200	CE	Yes	MP 4.81	MP 5.05	1,494,646	

SR 548/Kickerville Rd - Intersection Improvements

The intersection of SR 548 and Kickerville Rd has been identified as having a high number of collisions. Installing a single lane roundabout at this location will improve mobility and reduce the risk of collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	834,642		0	35,461	870,103
<b>Project Totals</b>				<b>834,642</b>		<b>0</b>	<b>35,461</b>	<b>870,103</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	870,103	0	0	0	0
<b>Totals</b>	<b>870,103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(073)	100948K	WA-05986	20	0.500	DCE	Yes	MP 77.69	MP 78.19	2,603,641	

SR 9/Tawes Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		0		CWA	1,787,823	0	1,787,823
<b>Project Totals</b>			<b>0</b>			<b>1,787,823</b>	<b>0</b>	<b>1,787,823</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	17,691	1,265,540	504,592	0	0
<b>Totals</b>	<b>17,691</b>	<b>1,265,540</b>	<b>504,592</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		100948L	WA-08547	20	0.380	DCE	Yes	MP 77.30	MP 77.68	2,938,780	

SR 9/Two Tributaries to Tawes Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2018			CWA	2,007,780	0	2,007,780
<b>Project Totals</b>					<b>2,007,780</b>	<b>0</b>	<b>2,007,780</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	19,868	1,421,239	566,673	0	0
<b>Totals</b>	<b>19,868</b>	<b>1,421,239</b>	<b>566,673</b>	<b>0</b>	<b>0</b>

Agency Totals for WSDOT - NW	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	21,513,128		19,595,603	4,059,118	45,167,849

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

N Inside

Y Outside

November 14, 2018

County: Whatcom

Agency: Lummi Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2037(102)		LUMMI 1	21	1.770	CE	No	Mackenzie Road	Balch Road	3,424,028	

Gooseberry Point Pedestrian Project

Install pedestrian facilities including separated shoulders and sidewalks or raised pathways.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		TTP	500,000			0	0	500,000
<b>Project Totals</b>				<b>500,000</b>			<b>0</b>	<b>0</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	0	0	0	0
<b>Totals</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

N Inside

Y Outside

November 14, 2018

County: Whatcom

Agency: Lummi Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			LUMMI 7	28	0.750	CE	No	Kwina Road	Scott Road	1,070,000	18-05

Lummi Shore Drive Sidewalk

Construct a side path for pedestrians and bicyclists. Project includes illumination, swale, and signs.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018				0	75,000	75,000
CN	2018			Ped/Bike Program	615,000	380,000	995,000
<b>Project Totals</b>					<b>615,000</b>	<b>455,000</b>	<b>1,070,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	995,000	0	0	0	0
<b>Totals</b>	<b>1,070,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

		Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Lummi Nation</b>		<b>500,000</b>	<b>615,000</b>	<b>455,000</b>	<b>1,570,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WSDPED-1	28	0.490	CE	Yes	Whitman Drive	Davis St	1,496,509	18-03

4th Street/Academy Way (West Side School District Bicycle & Sidewalk Improvements)

New curb, gutter, and sidewalk will be constructed on 4th St from Davis Ave to Academy Way and on Academy Way from 4th Street to Whitman Drive(some existing to remain). Cycle track will be constructed on the east side of Academy and south side of 4th Street. Driveways and ADA ramps will be constructed throughout the project. All new facilities will be constructed to existing ADA standards. Additionally, stormwater facilities will be added.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		0		0	163,928	163,928
RW	2018		0		0	66,981	66,981
CN	2018		0	TIB	1,265,600	0	1,265,600
<b>Project Totals</b>			<b>0</b>		<b>1,265,600</b>	<b>230,909</b>	<b>1,496,509</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	163,928	0	0	0	0
RW	66,981	0	0	0	0
CN	1,265,600	0	0	0	0
<b>Totals</b>	<b>1,496,509</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for College Place</b>	<b>0</b>	<b>1,265,600</b>	<b>230,909</b>	<b>1,496,509</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1808	23		CE	No	N/A	N/A	26,000	18-05

Real-Time Passenger Information Display System for Market Station (FFY 2015)

Purchase and installation of two electronic passenger information displays providing real-time bus location and schedules. One larger display will be installed on the Market Station customer service building, and one smaller display will be installed near the Main Street multi-modal shelter.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2018		5339	20,490		0	5,510	26,000
<b>Project Totals</b>				<b>20,490</b>		<b>0</b>	<b>5,510</b>	<b>26,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	26,000	0	0	0	0
<b>Totals</b>	<b>26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1609	23	0.000	CE	No	N/A	N/A	588,270	

Replace up to four (4) Paratransit Vehicles

Replace up to four (4) paratransit vehicles which have exceeded their useful life.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
ALL	2018		5310		0	117,654	588,270
<b>Project Totals</b>					<b>0</b>	<b>117,654</b>	<b>588,270</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	588,270	0	0	0	0
<b>Totals</b>	<b>588,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Valley Transit	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
			0	123,164	614,270
<b>Agency Totals for Valley Transit</b>			<b>0</b>	<b>123,164</b>	<b>614,270</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County: Walla Walla

Agency: Waitsburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			Waitsburg6	22	0.200	EA	No	Main Street	City Limits	350,000	

Mill Race Rd Grade Crossing

Reconstruction of Mill Race Road grade crossing for improved heavy truck and vehicular traffic

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018				0	33,000	33,000
<b>Project Totals</b>					<b>0</b>	<b>33,000</b>	<b>33,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,000	0	0	0	0
<b>Totals</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Federal	Fund Code			
<b>Agency Totals for Waitsburg</b>		<b>0</b>	<b>33,000</b>	<b>33,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-10901	11	0.060	CE	Yes	Intersection	Intersection	3,645,000	18-02

Rose Street Bridge Replacement at Mill Creek

Replace structurally deficient bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2019		STP(BR)	302,750		0	47,250	350,000
RW	2019		STP(BR)	86,500		0	13,500	100,000
CN	2020		STP(BR)	2,763,675		0	431,325	3,195,000
<b>Project Totals</b>				<b>3,152,925</b>		<b>0</b>	<b>492,075</b>	<b>3,645,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	350,000	0	0	0
RW	0	10,000	0	0	0
CN	0	0	3,195,000	0	0
<b>Totals</b>	<b>0</b>	<b>360,000</b>	<b>3,195,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	7214(005)		WA-09465	04	1.830	DCE	Yes	Division Street	Tausick Way	8,575,806	1805 AdMod

Isaacs Avenue Improvements

WWV ID 401WWC01.2

The project will reconstruct East Isaacs Avenue between North Division Street and North Wilbur Avenue, and will place a maintenance seal on East Isaacs Avenue from North Wilbur Avenue to Tausick Way. Includes: bike lanes, traffic signals with audible pedestrian signals, pedestrian crossing improvements, sidewalks, ADA upgrades, and LED illumination.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018			0		0	100,000	100,000
CN	2019			0	Ped/Bike Program	865,720	0	865,720
CN	2020		STP(US)	2,000,559		0	4,753,409	6,753,968
<b>Project Totals</b>				<b>2,000,559</b>		<b>865,720</b>	<b>4,853,409</b>	<b>7,719,688</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	865,720	6,753,968	0	0
<b>Totals</b>	<b>100,000</b>	<b>865,720</b>	<b>6,753,968</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-10598	04	0.760	DCE	No	Alder Street	Bryant Avenue	1,300,000	1801 AdMod

School Avenue Improvement - Alder to Bryant

Reconstruct School Avenue from Pleasant Street to Bryant Avenue, including pedestrian improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021						0	250,000	250,000
RW	2021						0	100,000	100,000
CN	2021						0	950,000	950,000
<b>Project Totals</b>							<b>0</b>	<b>1,300,000</b>	<b>1,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,300,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-09868	04	0.350	CE	No	Rose Street	US Highway 12	1,000,000	

Second Avenue Improvements - Rose to US12

Reconstruct Second Avenue from Rose Street to US Highway 12

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018				0	0	115,000	115,000
CN	2019				0	0	885,000	885,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	115,000	0	0	0	0
CN	0	885,000	0	0	0
<b>Totals</b>	<b>115,000</b>	<b>885,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10601	11	0.110	CE	Yes	Main Street	Alder Street	2,053,555	1803 AdMod

Spokane Street Bridge Replacement at Mill Creek  
 Replace structurally deficient bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(BR)	235,000		0	58,750	293,750
RW	2018		STP(BR)	25,000		0	6,250	31,250
CN	2019		STP(BR)	1,495,200		0	233,355	1,728,555
<b>Project Totals</b>				<b>1,755,200</b>		<b>0</b>	<b>298,355</b>	<b>2,053,555</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	293,750	0	0	0	0
RW	31,250	0	0	0	0
CN	0	1,728,555	0	0	0
<b>Totals</b>	<b>325,000</b>	<b>1,728,555</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Walla Walla</b>	<b>6,908,684</b>	<b>865,720</b>	<b>7,943,839</b>	<b>15,718,243</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K364(005)		WA-01884	11	0.700	CE	Yes	5.80	6.50	3,885,000	

Blue Creek Bridge on Mill Creek Road MP 6.3

Replace Bridge with a single span, prestressed girder bridge with a cast-in-place concrete deck 32 feet wide curb to curb and improve horizontal and vertical alignment at the intersection of Blue Creek Road. Reconstruct and widen a portion of Mill Creek Road to meet current road standards with local funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2018	STP(BR)		1,464,000	0	1,692,486
CN	2018			0	0	1,768,955
<b>Project Totals</b>				<b>1,464,000</b>	<b>0</b>	<b>3,461,441</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,424,561	0	0	0	0
<b>Totals</b>	<b>3,424,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-10969	22	0.000	CE	No	0.80	0.80	529,633	18-03

Dodd Road Railroad Crossing

Upgrade active warning devices to shoulder mounted LED lights and gates.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		HSIP	45,000		0	5,000	50,000
CN	2019		HSIP	436,030		0	43,603	479,633
<b>Project Totals</b>				<b>481,030</b>		<b>0</b>	<b>48,603</b>	<b>529,633</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	479,633	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>479,633</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	36WW (003)		WA-02121	04	1.820	CE	Yes	6.10	7.92	1,790,000	1805 AdMod

Middle Waitsburg Road MP 6.10 to MP 7.92 (Walla Walla Co. 2017 Safety Program Project)

Realign existing road to remove substandard horizontal and vertical curves. Widen road to provide paved shoulders and remove deficient guardrail. Flatten slopes and provide clear zone, provide delineation with edge stripe.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2018	HSIP		72,000		0	8,000	80,000
RW	2019			0		0	40,000	40,000
CN	2019	HSIP		1,070,000		0	600,000	1,670,000
<b>Project Totals</b>				<b>1,142,000</b>		<b>0</b>	<b>648,000</b>	<b>1,790,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,000	0	0	0	0
RW	0	40,000	0	0	0
CN	0	1,670,000	0	0	0
<b>Totals</b>	<b>80,000</b>	<b>1,710,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-09572	04	2.860	CE	No	1.10	3.96	3,105,139	

Mill Creek Road MP 1.10 to MP 3.96

WWV ID 401WCR14

Realign and reconstruct Mill Creek Road from MP 1.10 to MP 1.96. Extending 5 Mile Road approx. 1000-ft to its new intersection of Mill Creek Road, PE/RW done under federal project K364(004). Mill Creek Road MP 1.96 to MP 3.96-Widen shoulder and pave full width of roadway. Place edge stripe and provide clear zone. PE/RW done under federal project K364(003).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0	CRAB	1,916,000	210,953	2,126,953
CN	2019	STP(R)	73,831		0	11,523	85,354
CN	2020	STP(R)	772,300		0	120,532	892,832
<b>Project Totals</b>			<b>846,131</b>		<b>1,916,000</b>	<b>343,008</b>	<b>3,105,139</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,126,953	85,354	892,832	0	0
<b>Totals</b>	<b>2,126,953</b>	<b>85,354</b>	<b>892,832</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01832	04	1.400	CE	No	8.00	9.40	6,210,000	

Mill Creek Road MP 8.00 To MP 9.40

This project will replace Mill Creek Bridge near Scenic Loop Road and reconstruct the large drainage culvert located southwest of Mill Creek Bridge near mile post 9.0.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		WFL	5,644,000		0	0	5,644,000
<b>Project Totals</b>				<b>5,644,000</b>		<b>0</b>	<b>0</b>	<b>5,644,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,644,000	0	0	0	0
<b>Totals</b>	<b>5,644,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01920	04	1.250	CE	Yes	0.36	1.61	1,782,000	18-09

Peppers Bridge Road MP 0.36 to MP 1.61

The road will be widened and overlaid to provide paved shoulders and reconstruct two vertical curves to meet current sight distance standards. Culverts will be lengthened and/or beveled with proper end treatments. Clear zone will be provide with delineation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(R)	50,000		0	32,000	82,000
RW	2019			0		0	100,000	100,000
<b>Project Totals</b>				<b>50,000</b>		<b>0</b>	<b>132,000</b>	<b>182,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	82,000	0	0	0	0
RW	0	100,000	0	0	0
CN	0	0	0	0	1,600,000
<b>Totals</b>	<b>82,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-10417	22	0.000	CE	No	0.02	0.02	645,430	18-03

Port Kelly Railroad Crossing

Install active warning devices consisting of shoulder-mounted LED lights and gates.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		HSIP	45,000		0	5,000	50,000
CN	2019		HSIP	541,300		0	54,130	595,430
<b>Project Totals</b>				<b>586,300</b>		<b>0</b>	<b>59,130</b>	<b>645,430</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	595,430	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>595,430</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-04764	04	2.130	CE	Yes	1.01	3.14	1,953,000	

Whitman Drive W MP 1.01 To MP 3.14 (Whitman Drive W Bike Path)

Construct shared use path and widen Whitman Drive West to provide dedicated bicycle lanes on both sides of the road.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2018				0	35,000	35,000
CN	2019			Ped/Bike Program	1,331,000	522,000	1,853,000
<b>Project Totals</b>		<b>0</b>			<b>1,331,000</b>	<b>557,000</b>	<b>1,888,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	35,000	0	0	0	0
CN	0	1,853,000	0	0	0
<b>Totals</b>	<b>35,000</b>	<b>1,853,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Walla Walla Co.</b>		<b>10,213,461</b>	<b>3,247,000</b>	<b>3,785,182</b>
				<b>17,245,643</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPWWV	BPWWV	06		CE	No	Varies	Varies	14,360,604	

Asphalt/Chip Seal Preservation Walla Walla Valley Metropolitan Planning

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Walla Walla county. For a list of included projects, go to [www.wsdot.wa.gov/projects/search](http://www.wsdot.wa.gov/projects/search).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds			Total	
			State Fund Code	State Funds	Local Funds		
PE	2018			0	0	2,031	2,031
PE	2019	NHPP		197,751	0	33,745	231,496
PE	2020	NHPP		49,927	0	348,165	398,092
PE	2020	STP		28,635	0	0	28,635
PE	2021			0	0	2,368	2,368
CN	2018	NHPP		5,179,295	0	114,247	5,293,542
CN	2019			0	0	135,634	135,634
CN	2020	NHPP		1,223,296	0	1,835,832	3,059,128
CN	2021	NHPP		668,249	0	34,937	703,186
CN	2021	STP		456,962	0	0	456,962
<b>Project Totals</b>				<b>7,804,115</b>	<b>0</b>	<b>2,506,959</b>	<b>10,311,074</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,295,573	367,130	3,485,855	1,162,516	174,675
<b>Totals</b>	<b>5,295,573</b>	<b>367,130</b>	<b>3,485,855</b>	<b>1,162,516</b>	<b>174,675</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0125(010)	512501Z	512501Z36	21	0.610	CE	No	6.09	6.70	114,498	

SR 125 Spur/N 13th Ave to Myra Road - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 125 Spur in the city of Walla Walla do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2018	NHPP		102,283	0	104,371
<b>Project Totals</b>				<b>102,283</b>	<b>0</b>	<b>104,371</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	102,293	1,905	173	0	0
<b>Totals</b>	<b>102,293</b>	<b>1,905</b>	<b>173</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0125(010)	512501Y	512501Y36	21	6.020	CE	No	0.00	6.02	627,221	

SR 125/Oregon State Line to 12th Ave N - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 125 in the cities of College Place and Walla Walla do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	549,148			0	11,207	560,355
<b>Project Totals</b>			<b>549,148</b>			<b>0</b>	<b>11,207</b>	<b>560,355</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	549,198	10,228	929	0	0
<b>Totals</b>	<b>549,198</b>	<b>10,228</b>	<b>929</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		512502C	512502C36	21	0.350	CE	Yes	4.30	4.65	4,044,595	

SR 125/Plaza Way - Intersection Improvements

Construct intersection improvements. The intersection at SR 125 and Plaza Way experiences congestion due to heavy vehicle traffic. This project will construct a roundabout or other improvements to improve traffic flow and reduce the risk of crashes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
RW	2018			0	CWA	175,875	0	175,875
RW	2019			0	CWA	107,375	0	107,375
CN	2019			0	CWA	3,341,126	0	3,341,126
<b>Project Totals</b>				<b>0</b>		<b>3,624,376</b>	<b>0</b>	<b>3,624,376</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	175,875	3,416,680	31,821	0	0
<b>Totals</b>	<b>175,875</b>	<b>3,416,680</b>	<b>31,821</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500000G	500000G36	21		CE	No	Varies	Varies	139,106	

SR 128 Et Al/SE Washington - Centerline Rumble Strips

These sections of state routes 125, 128, 225, and 240 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This record is for the Walla Walla county portion of the project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		HSIP		27,212	0	1,134	28,346
<b>Project Totals</b>					<b>27,212</b>	<b>0</b>	<b>1,134</b>	<b>28,346</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	28,346	110,760
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,346</b>	<b>110,760</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501213X	501213X36	01	9.000	EA	Yes	317.16	328.16	134,100,000	

US 12/Nine Mile Hill to Frenchtown Vic - Build New Highway

Build new highway. The existing two lane section of US 12 between Nine Mile Hill and Frenchtown experiences congestion and has a history of collisions. This project will reconstruct US 12 as a four lane highway to add capacity, reduce the risk of collisions, and improve economic vitality.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
RW	2018			0	CWA	7,800,000	0	7,800,000
RW	2019			0	CWA	4,100,000	0	4,100,000
CN	2018			0	CWA	407,000	0	407,000
CN	2019			0	CWA	70,000,000	0	70,000,000
CN	2020			0	CWA	42,250,000	0	42,250,000
CN	2021			0	CWA	43,000	0	43,000
<b>Project Totals</b>				<b>0</b>		<b>124,600,000</b>	<b>0</b>	<b>124,600,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,207,000	74,100,000	42,250,000	43,000	0
<b>Totals</b>	<b>8,207,000</b>	<b>74,100,000</b>	<b>42,250,000</b>	<b>43,000</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501218I	501218I36	25	1.000	CE	No	307.06	308.06	392,760	1810 AdMod

US 12/US 730 Junction - Wallula Weigh Station Improvements

Install a virtual weigh-in-motion system and repair building. The existing Wallula weigh station does not have weigh-in-motion capabilities and the existing building is in need of repair. This project will repair the existing building and install a virtual weigh-in-motion system.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code			
PE	2018		0		0	66,040	66,040
CN	2019		0		0	326,720	326,720
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>392,760</b>	<b>392,760</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,207	332,553	0	0	0
<b>Totals</b>	<b>60,207</b>	<b>332,553</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501203A	501203A36	01	12.990	EA	Yes	304.17	317.16	34,707,000	

US 12/Wallula to Nine Mile Hill - Build New Highway

Build new highway. The existing two lane section of US 12 between Wallula and Nine Mile Hill experiences congestion and has a history of collisions. This project will complete the four-laning of US 12 from Tri-Cities to Walla Walla adding capacity, reducing the risks of collisions, and improving economic vitality.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2018			0	CWA	2,800,000	0	2,800,000
PE	2019			0	CWA	6,126,750	0	6,126,750
PE	2020			0	CWA	3,853,500	0	3,853,500
PE	2021			0	CWA	3,726,750	0	3,726,750
RW	2020			0	CWA	760,000	0	760,000
RW	2021			0	CWA	7,560,000	0	7,560,000
<b>Project Totals</b>				<b>0</b>		<b>24,827,000</b>	<b>0</b>	<b>24,827,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,800,000	6,126,750	4,613,500	11,286,750	9,880,000
<b>Totals</b>	<b>2,800,000</b>	<b>6,126,750</b>	<b>4,613,500</b>	<b>11,286,750</b>	<b>9,880,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		573001G	573001G36	21	0.210	DCE	No	2.90	3.11	1,596,615	

US 730/3.0 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install rockfall fence, netting, bolts, barrier; Slope 551. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks, install rock bolts, wire mesh, concrete barrier, and flexible rockfall fence. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2019	STP		118,818		0	4,950	123,768
CN	2021	STP		1,443,390		0	29,457	1,472,847
<b>Project Totals</b>				<b>1,562,208</b>		<b>0</b>	<b>34,407</b>	<b>1,596,615</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	119,246	2,183	1,445,754	28,980
<b>Totals</b>	<b>0</b>	<b>119,246</b>	<b>2,183</b>	<b>1,445,754</b>	<b>28,980</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0730(005)	573001H	573001H36	21	0.070	DCE	No	4.09	4.16	443,007	

US 730/4.1 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install wire mesh and bolts; Slope 549. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install rock bolts and wire mesh. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP	400,292		0	8,169	408,461
<b>Project Totals</b>			<b>400,292</b>		<b>0</b>	<b>8,169</b>	<b>408,461</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,293	7,942	227	0	0
<b>Totals</b>	<b>400,293</b>	<b>7,942</b>	<b>227</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0730(005)	573001I	573001I36	21	0.350	DCE	No	4.27	4.62	2,448,689	1810 AdMod

US 730/4.4 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install bolts, wire mesh and netting; Slope 548. WSDOT's Geotechnical Division has prioritized this unstable slope as a potential hazard to the traveling public based on recorded vehicle/rock collisions and repeated call-outs to remove rocks from the roadway. This project will install wire mesh and cable netting on the rock slopes to minimize the risk of falling rocks reaching the roadway, and reduce the potential for collisions.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP		2,212,581		0	45,155	2,257,736
<b>Project Totals</b>				<b>2,212,581</b>		<b>0</b>	<b>45,155</b>	<b>2,257,736</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,212,581	44,311	844	0	0
<b>Totals</b>	<b>2,212,581</b>	<b>44,311</b>	<b>844</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0730(005)	573001J	573001J36	21	0.220	DCE	No	5.05	5.27	1,049,747	

US 730/5.2 Miles N of Oregon Border - Rockfall Prevention

Scale slope, install bolts and wire mesh; Slope 546. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install rock bolts and wire mesh. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP	948,526		0	19,359	967,885
<b>Project Totals</b>			<b>948,526</b>		<b>0</b>	<b>19,359</b>	<b>967,885</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	948,526	18,777	582	0	0
<b>Totals</b>	<b>948,526</b>	<b>18,777</b>	<b>582</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SC</b>	<b>13,606,365</b>	<b>153,051,376</b>	<b>3,021,238</b>	<b>169,678,979</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: Naches

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09990	28	0.260	CE	No	Naches Avenue	Shafer Avenue	291,202	1806 AdMod

Naches Trail Link and Lighting

Construct paved, multi-use pathway, including pedestrian lights along the Naches Trail.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		TAP(R)	31,560		0	0	31,560
CN	2020		TAP(R)	239,642		0	20,000	259,642
<b>Project Totals</b>				<b>271,202</b>		<b>0</b>	<b>20,000</b>	<b>291,202</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	31,560	0	0	0
CN	0	0	259,642	0	0
<b>Totals</b>	<b>0</b>	<b>31,560</b>	<b>259,642</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Naches</b>	<b>271,202</b>	<b>0</b>	<b>20,000</b>	<b>291,202</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: Selah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1155(007)		WA-08891	23		CE	No	Selah Avenue	Park Avenue	379,580	

Civic Center Park & Ride Lot Improvements

Pave existing gravel park and ride lot, including sidewalk, storm drainage improvements, and illumination..

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	CMAQ		309,100		0	48,280	357,380
<b>Project Totals</b>				<b>309,100</b>		<b>0</b>	<b>48,280</b>	<b>357,380</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	357,380	0	0	0	0
<b>Totals</b>	<b>357,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: Selah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	4710(001)		WA-00185	03	0.400	CE	Yes	North First Street	North Wenas Road	1,773,100	

EAST GOODLANDER ROAD

Reconstruct and widen existing two lanes to add a turn lane. Phase 2 of this project to be funded when STP(U) funds become available. Construct sidewalks, curb and gutter, storm drainage, street lights, and update traffic signals.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		STP(US)	1,146,817		0	178,983	1,325,800
<b>Project Totals</b>				<b>1,146,817</b>		<b>0</b>	<b>178,983</b>	<b>1,325,800</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,325,800	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,325,800</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Selah</b>	<b>1,455,917</b>	<b>0</b>	<b>227,263</b>	<b>1,683,180</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4579(012)		UG07	03	0.400	CE	Yes	2ND STREET	WEST FRANKLIN STREET	2,768,144	1802 AdMod

MAIN STREET RECONSTRUCTION-PHASE I

RECONSTRUCT EXISTING 4 LANE ROADWAY TO A 5 LANE SECTION WITH CENTER TWO-WAY LANE, BY REMOVAL OF EXISTING ASPHALT OVERLAY AND EXISTING CEMENT CONC PAVEMENT, CURB & GUTTER. CONSTRUCT NEW WIDENED AREA; NEW CURB & GUTTER, SIDEWALKS; STORM DRAINAGE; ILLUMINATION; TRAFFIC SIGNAL, AND HMA PAVEMENT.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018	STP(US)		100,647		0	15,708	116,355
CN	2019	STP(US)		2,031,358		0	317,033	2,348,391
<b>Project Totals</b>				<b>2,132,005</b>		<b>0</b>	<b>332,741</b>	<b>2,464,746</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	116,355	0	0	0	0
CN	0	2,348,391	0	0	0
<b>Totals</b>	<b>116,355</b>	<b>2,348,391</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			UG03	01	1.750	CE	Yes	SR-97	REGIONAL BELTWAY PHASE 1	17,550,000	18-03

REGIONAL BELTWAY PHASE 2 - SOUTH UNION GAP

CONSTRUCTION OF NEW ROADWAY INCLUDING EXCAVATION, CRUSHED SURFACING, HOT MIX ASPHALT,CURB AND GUTTER, SIDEWALK,STORM DRAINAGE, LANDSCAPING, RR CROSSING OVERPASS, AND ILLUMINATION.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
PE	2018		NHFP		990,000	0	0	990,000
RW	2019		NHFP		1,000,000	0	0	1,000,000
<b>Project Totals</b>					<b>1,990,000</b>	<b>0</b>	<b>0</b>	<b>1,990,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	990,000	0	0	0	0
RW	0	1,000,000	0	0	0
<b>Totals</b>	<b>990,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4554(006)		WA-10730	05	1.430	CE	No	3rd Avenue	4th Street	2,375,360	

Valley Mall Boulevard Resurfacing

Grind and overlay existing roadway including, paving fabric, HMA, new striping, and installation of signal detection loops.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP	1,669,344			0	417,336	2,086,680
<b>Project Totals</b>			<b>1,669,344</b>			<b>0</b>	<b>417,336</b>	<b>2,086,680</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,086,680	0	0	0	0
<b>Totals</b>	<b>2,086,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Union Gap	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	5,791,349		0	750,077	6,541,426



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPYVCOG	BPYVCOG	06		CE	No	Varies	Varies	18,888,812	

Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments

Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to [www.wsdot.wa.gov/projects/search](http://www.wsdot.wa.gov/projects/search).

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	144,782		0	16,322	161,104
PE	2018		NHPP	248,585		0	0	248,585
PE	2019		NHPP	89,338		0	4,998	94,336
PE	2019		STP	35,624		0	0	35,624
PE	2020		NHPP	67,911		0	0	67,911
PE	2020		STP	45,462		0	4,535	49,997
PE	2021		NHPP	370,462		0	19,878	390,340
PE	2021		STP	126,494		0	0	126,494
CN	2018		STP	760,094		0	24,637	784,731
CN	2018		NHPP	317,598		0	0	317,598
CN	2019		STP	2,343,399		0	74,648	2,418,047
CN	2019		NHPP	1,388,994		0	0	1,388,994
CN	2020		NHPP	2,257,347		0	48,817	2,306,164
CN	2020		STP	183,511		0	0	183,511
CN	2021		NHPP	1,069,126		0	39,342	1,108,468
CN	2021		STP	897,967		0	0	897,967
<b>Project Totals</b>				<b>10,346,694</b>		<b>0</b>	<b>233,177</b>	<b>10,579,871</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,512,018	3,937,001	2,607,586	2,523,269	3,164,432
<b>Totals</b>	<b>1,512,018</b>	<b>3,937,001</b>	<b>2,607,586</b>	<b>2,523,269</b>	<b>3,164,432</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508209U	508209U39	03	1.000	CE	Yes	37.50	38.50	34,400,000	

I-82/South Union Gap Interchange - Construct Ramps

Construct interchange ramps. The I-82 South Union Gap interchange is currently a partial interchange with only a westbound off-ramp and an eastbound on-ramp. This project will complete the interchange by constructing a westbound on-ramp and eastbound off-ramp to provide full access to South Union Gap.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total		
			State Fund Code	State Funds				
CN	2018			0	CWA	31,338,513	0	31,338,513
<b>Project Totals</b>				<b>0</b>		<b>31,338,513</b>	<b>0</b>	<b>31,338,513</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,338,513	17,500,000	11,500,000	0	0
<b>Totals</b>	<b>2,338,513</b>	<b>17,500,000</b>	<b>11,500,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		508209W	508209W39	01	4.920	CE	Yes	31.37	36.29	64,413,000	

I-82/Yakima to Union Gap - Corridor Improvements

Improve access, provide capacity, and replace bridges. I-82 in the Yakima vicinity has become increasingly congested with heavy morning and afternoon rush hour traffic mixing with heavy truck traffic. Retail and commercial development in the greater Yakima area continues to add to freeway traffic. This project will increase capacity on I-82 between the US 12 interchange and the SR 24/Nob Hill Blvd interchange, replacing bridges, and improving on/off connections. This project in conjunction with related City of Yakima and Yakima County system improvements will reduce congestion and the risk of crashes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	4,551,000	0	4,551,000
<b>Project Totals</b>			<b>0</b>		<b>4,551,000</b>	<b>0</b>	<b>4,551,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	641,414	4,253,232
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>641,414</b>	<b>4,253,232</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0823(069)	582301Y	582301Y39	21	1.200	CE	No	1.54	2.74	272,692	1801 AdMod

SR 823/E Naches Ave to N Wenas Rd Wye - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 823 in the city of Selah do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	STP		237,530		0	4,847	242,377
<b>Project Totals</b>				<b>237,530</b>		<b>0</b>	<b>4,847</b>	<b>242,377</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,085	213,377	27,916	0	0
<b>Totals</b>	<b>1,085</b>	<b>213,377</b>	<b>27,916</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0823(069)	582301X	582301X39	21	0.420	CE	No	0.67	1.09	69,054	

SR 823/Eleventh Ave to E Fifth Ave Vic - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 823 in the city of Selah do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		NHPP	60,411		0	1,233	61,644
<b>Project Totals</b>				<b>60,411</b>		<b>0</b>	<b>1,233</b>	<b>61,644</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	69,054	0	0	0
<b>Totals</b>	<b>0</b>	<b>69,054</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501216Z	501216Z39	21	0.400	CE	No	198.95	199.35	532,173	

US 12/Ackley Rd/Clover Lane - Intersection Safety Improvements

Construct intersection improvements. The intersection of Ackley Road/Clover Lane and US 12 west of Yakima has the potential for collisions involving right turns onto US 12. This project will construct an eastbound right turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at this intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP		57,258		0	2,386	59,644
<b>Project Totals</b>				<b>57,258</b>		<b>0</b>	<b>2,386</b>	<b>59,644</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	54,531	477,641
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,531</b>	<b>477,641</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501216X	501216X39	21	0.400	CE	No	195.27	195.67	547,615	

US 12/Eschbach Rd - Intersection Safety Improvements

Construct intersection improvements. The intersection of Eschbach Road and US 12 west of Yakima has the potential for collisions involving left turns onto US 12. This project will construct an eastbound left turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at this intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		HSIP		58,919	0	2,455	61,374
<b>Project Totals</b>					<b>58,919</b>	<b>0</b>	<b>2,455</b>	<b>61,374</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	56,668	490,947
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,668</b>	<b>490,947</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(248)	501216Y	501216Y39	21	0.400	CE	No	196.12	196.52	579,101	18-03

US 12/Mapleway Rd/McLaughlin Rd - Intersection Safety Improvements

Construct intersection improvements. The intersection of Mapleway Road/McLaughlin Road and US 12 west of Yakima has the potential for collisions involving left turns onto US 12. This project will construct an eastbound left turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at this intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		HSIP		62,307	0	2,596	64,903
CN	2021		HSIP		503,914	0	10,284	514,198
<b>Project Totals</b>					<b>566,221</b>	<b>0</b>	<b>12,880</b>	<b>579,101</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	59,925	500,556	18,620
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>59,925</b>	<b>500,556</b>	<b>18,620</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501205X	501205X39	40	0.060	CE	No	198.66	198.72	3,213,925	

US 12/Naches River Nelson Bridge EB - Bridge Painting

Paint Bridge 12/328S. The existing steel surfaces are in need of cleaning and painting to preserve the structural integrity of this bridge located near Yakima. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0	CWA	2,997,714	0	2,997,714
<b>Project Totals</b>				<b>0</b>		<b>2,997,714</b>	<b>0</b>	<b>2,997,714</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,492,437	567,369	0	0	0
<b>Totals</b>	<b>2,492,437</b>	<b>567,369</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501205Y	501205Y39	40	0.060	CE	No	198.66	198.72	3,316,314	

US 12/Naches River Nelson Bridge WB - Bridge Painting

Paint Bridge 12/328N. The existing steel surfaces are in need of cleaning and painting to preserve the structural integrity of this bridge located near Yakima. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0	CWA	3,093,105	0	3,093,105
<b>Project Totals</b>				<b>0</b>		<b>3,093,105</b>	<b>0</b>	<b>3,093,105</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,543,767	549,338	0	0	0
<b>Totals</b>	<b>2,543,767</b>	<b>549,338</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		509704Y	509704Y39	21	0.110	CE	No	75.42	75.53	438,735	

US 97/Union Gap Vicinity - Stabilize Slope

Install rockfall fence; Slope #3007. WSDOT's geotechnical division has identified this rock slope south\_of Union Gap along US 97 as a potential hazard to the traveling public due to rocks falling onto the roadway. This project will remove debris and install a rockfall protection fence above the existing retaining wall to reduce the risk of rocks falling onto the roadway and the potential for collisions.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP		59,007		0	2,459	61,466
<b>Project Totals</b>				<b>59,007</b>		<b>0</b>	<b>2,459</b>	<b>61,466</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	59,194	379,541
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,194</b>	<b>379,541</b>

Agency Totals for WSDOT - SC	Federal Funds		State Funds	Local Funds	Total
	11,386,040		41,980,332	259,437	53,625,809

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(473)		YAK44	21	0.030	CE	Yes	River Road	Fruitvale Boulevard	1,012,898	

34th Avenue & Fruitvale Boulevard, and 34th Avenue and River Road Roundabouts

Improve the intersections of N. 34th Avenue & Fruitvale Boulevard, and N. 34th Avenue and River Road by installing roundabouts.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018		HSIP	18,000			0	2,000	20,000
CN	2018		HSIP	788,308			0	87,590	875,898
<b>Project Totals</b>				<b>806,308</b>			<b>0</b>	<b>89,590</b>	<b>895,898</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	875,898	0	0	0	0
<b>Totals</b>	<b>895,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			YAK85	04	0.100	CE	Yes	64th Avenue	Ahtanum Road	575,001	

64th Avenue and Ahtanum Road Intersection Improvements

Improve the 64th Avenue and Ahtanum Road intersection by constructing a westbound right-turn lane and installing a traffic signal.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		CMAQ	50,000			0	7,804	57,804
<b>Project Totals</b>				<b>50,000</b>			<b>0</b>	<b>7,804</b>	<b>57,804</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	57,804	0	0	0	0
<b>Totals</b>	<b>57,804</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4566(007)		2143	03		CE	Yes	E Nob Hill Blvd	Fair Ave	1,957,043	

E Nob Hill Blvd & Fair Ave I/S Improvements

Widen Nob Hill Boulevard through the intersection, construct left-turn lane, curb, gutter, sidewalk, street lighting and drainage. Upgrade signal, including mast arm structures.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018			0	WSDOT	190,000	0	190,000
<b>Project Totals</b>				<b>0</b>		<b>190,000</b>	<b>0</b>	<b>190,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	190,000	0	0	0	0
<b>Totals</b>	<b>190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4579(011)		YAK64	31	0.420	CE	No	'N' Street	SR 12	3,440,654	1804 AdMod

North 1st Street Revitalization

Improve North 1st Street by rehabilitating the pavement and lane markings, removing on-street parking, enhancing street and pedestrian lighting, constructing median islands and installing various pedestrian and decorative elements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	STP(US)	2,342,801			0	365,470	2,708,271
CN	2019	STP(US)	375,199			0	58,530	433,729
<b>Project Totals</b>			<b>2,718,000</b>			<b>0</b>	<b>424,000</b>	<b>3,142,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,708,271	433,729	0	0	0
<b>Totals</b>	<b>2,708,271</b>	<b>433,729</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			YAK82	04	0.400	CE	Yes	Spring Creek Road	Sorenson Road	1,002,000	

S. 36th Avenue Reconstruction

Widen roadway, install curb, gutter, sidewalk and street lights.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2018				0	905,000	905,000
<b>Project Totals</b>					<b>0</b>	<b>905,000</b>	<b>905,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	905,000	0	0	0	0
<b>Totals</b>	<b>905,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			YAK83	04	0.140	CE	Yes	36th Avenue	38th Avenue	350,000	

Sorenson Road Reconstruction

Widen roadway, install curb, gutter, sidewalk and street lights.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2018				0	320,000	320,000
<b>Project Totals</b>					<b>0</b>	<b>320,000</b>	<b>320,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	320,000	0	0	0	0
<b>Totals</b>	<b>320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			YAK81	03	0.850	CE	Yes	Washington Ave.	36th Ave.	2,148,000	

Spring Creek Road Reconstruction

Widen roadway to three lanes, install curb, gutter, sidewalk and street lights.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2018				0	1,920,000	1,920,000
<b>Project Totals</b>					<b>0</b>	<b>1,920,000</b>	<b>1,920,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,920,000	0	0	0	0
<b>Totals</b>	<b>1,920,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			YAK76	33	0.020	CE	No	Yakima Avenue	6th Avenue	61,951	

Yakima Valley Transportation Company Preservation

Remove and replace a portion of the existing trolley rail in the vicinity of the intersection of 6th Avenue and Yakima Avenue.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2018		STP(E)	51,951		0	0	51,951
<b>Project Totals</b>				<b>51,951</b>		<b>0</b>	<b>0</b>	<b>51,951</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	51,951	0	0	0	0
<b>Totals</b>	<b>51,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Yakima	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Fund Code			
	3,626,259		190,000	3,666,394	7,482,653

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			YkCo30260A	03	1.620	CE	Yes	3.42	5.04	4,620,000	

Ahtanum Road -- S. 26th Ave (vic.) to S. 52nd Ave. (vic.)

Reconstruct existing two lane rural roadway to 3 lanes w/ curbs, gutters, and multi-purpose ped./bicycle facilities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2018		0		TIB	146,300	128,700	275,000
RW	2018		0		TIB	151,600	133,400	285,000
<b>Project Totals</b>			<b>0</b>			<b>297,900</b>	<b>262,100</b>	<b>560,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	275,000	0	0	0	0
RW	0	285,000	0	0	0
<b>Totals</b>	<b>275,000</b>	<b>285,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YkCo99999B	44		CE	No	Varies	Varies	390,000	

Countywide Traffic Operations and Signal Installation -- Various Locations in Yakima Co.

Install/upgrade traffic signals at various locations and/or traffic operation improvements.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2018				0	60,000	60,000
CN	2018				0	330,000	330,000
<b>Project Totals</b>					<b>0</b>	<b>390,000</b>	<b>390,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	10,000	10,000	30,000	0
CN	55,000	55,000	55,000	165,000	0
<b>Totals</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>195,000</b>	<b>0</b>

		Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Yakima Co.</b>		<b>0</b>	<b>297,900</b>	<b>652,100</b>	<b>950,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			Trans14-16	23		CE	No	N/A	N/A	5,070,648	1805 AdMod

Annual FTA Operating Assistance - FY2018 5307 Transit Operating Grant - Fixed Route

FY 2018 Transit Operating Grant-Fixed routes

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2018		5307	2,535,324		0	2,535,324	5,070,648
<b>Project Totals</b>				<b>2,535,324</b>		<b>0</b>	<b>2,535,324</b>	<b>5,070,648</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,070,648	0	0	0	0
<b>Totals</b>	<b>5,070,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YT-IT17-19	23		CE	No	N/A	N/A	571,230	18-05

IT/Equipment Updates - Fixed Route Buses

IT and Equipment Upgrades for Yakima Transit's Fixed Route Services. Funds are expected for years 2016 (Fed funds: \$59,194, Match: \$14798.50), 2017 (Fed funds: \$196,399, Match: \$49,099.75), and 2018 (Fed funds: \$201,391, Match: \$50,347.75).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2018		5339	456,984		0	114,246	571,230
<b>Project Totals</b>				<b>456,984</b>		<b>0</b>	<b>114,246</b>	<b>571,230</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	280,000	291,230	0	0	0
<b>Totals</b>	<b>280,000</b>	<b>291,230</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTOPS17-19	23		CE	No	N/A	N/A	4,200,000	

Paratransit Operations Assistance

Yakima Transit receives bi-annual support for Paratransit (Dial-A-Ride) Operations

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
ALL	2018			0	WSDOT	300,000	3,900,000	4,200,000
<b>Project Totals</b>				<b>0</b>		<b>300,000</b>	<b>3,900,000</b>	<b>4,200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,450,000	1,375,000	0	0	0
<b>Totals</b>	<b>1,450,000</b>	<b>1,375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			Trans 7-16	23		CE	No	N/A	N/A	232,000	

Street Asset Amenities-

Twenty (20) new Passenger Shelters (with benches and signage).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
ALL	2018			0	WSDOT	152,000	32,000	184,000
<b>Project Totals</b>				<b>0</b>		<b>152,000</b>	<b>32,000</b>	<b>184,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	40,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EComm17-19	23		CE	No	N/A	N/A	1,041,252	

Yakima-Ellensburg Commuter 2017-2019

14- one way trips during peak, 12 during off peak 2017-2019

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
ALL	2018		5311	435,811	WSDOT	41,252	564,189	1,041,252
<b>Project Totals</b>				<b>435,811</b>		<b>41,252</b>	<b>564,189</b>	<b>1,041,252</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	525,000	525,000	0	0	0
<b>Totals</b>	<b>525,000</b>	<b>525,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Yakima Transit	Federal Funds		State Funds	Local Funds	Total
	Fund Code	Amount			
		3,428,119	493,252	7,145,759	11,067,130

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2018

County: Yakima

Agency: YVCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YVCOG-CMAQ	18		CE	No	N/A	N/A	382,675	

2018 Congestion Mitigation Air Quality Program - CMAQ Funds and CTR

The State-mandated program provides funding to augment the existing Commute Trip Reduction program aimed at relieving traffic congestion and improving air quality in Yakima County. This is done by enlisting the participation of local jurisdictions and employers in providing alternative transportation modes to single-occupancy vehicle trips. Those alternatives may include carpool, vanpool, public transportation, bicycling, telework, and work schedule adjustments such as flex hours and compressed work week hours.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code	Federal Funds	State Fund Code	State Funds		
PE	2018	CMAQ	64,458	WSDOT	10,059	0	74,517
PE	2019	CMAQ	119,966	WSDOT	18,723	0	138,689
PE	2020	CMAQ	146,591	WSDOT	22,878	0	169,469
<b>Project Totals</b>			<b>331,015</b>		<b>51,660</b>	<b>0</b>	<b>382,675</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	74,517	138,689	169,469	0	0
<b>Totals</b>	<b>74,517</b>	<b>138,689</b>	<b>169,469</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for YVCOG		51,660	0	382,675

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County: Yakima

Agency: Sunnyside

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-10888	04	0.150	CE	No	7th Street	9th Street	496,900	18-01

E Edison Ave. Improvements

Reconstruct sidewalks including excavation, gravel surfacing, hot mix asphalt, curb and gutter, storm drainage improvements, landscaping, irrigation, and illumination.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		TAP(US)	264,625	TIB	136,620	34,155	435,400
<b>Project Totals</b>				<b>264,625</b>		<b>136,620</b>	<b>34,155</b>	<b>435,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	435,400	0	0	0	0
<b>Totals</b>	<b>435,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County: Yakima

Agency: Sunnyside

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	6332(004)		WA-10218	21	0.060	CE	No	Vicinity of Crescent Avenue	Vicinity of Crescent Avenue	1,353,641	1807 AdMod

Sunnyside Ave #4

Replace existing bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(BR)	124,800		0	31,200	156,000
CN	2018		STP(BR)	1,035,960		0	161,681	1,197,641
<b>Project Totals</b>				<b>1,160,760</b>		<b>0</b>	<b>192,881</b>	<b>1,353,641</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	156,000	0	0	0	0
CN	1,197,641	0	0	0	0
<b>Totals</b>	<b>1,353,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Sunnyside</b>	<b>1,425,385</b>	<b>136,620</b>	<b>227,036</b>	<b>1,789,041</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County: Yakima

Agency: Tieton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	39TN(001)		WA-08228	28	0.070	CE	No	Elm Street	Alley (e. of Maple)	293,685	

Wisconsin Avenue Downtown Sidewalk Improvements

Construct sidewalk including bulb-outs at intersections, storm drainage facilities, ADA curb ramps, and light pole bases.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2018		TAP(R)	241,835		0	10,000	251,835
<b>Project Totals</b>				<b>241,835</b>		<b>0</b>	<b>10,000</b>	<b>251,835</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	251,835	0	0	0	0
<b>Totals</b>	<b>251,835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Tieton	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Fund Code			
Agency Totals for Tieton	241,835		0	10,000	251,835



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County: Yakima

Agency: Toppenish

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	6417(001)		TOP 5	04	0.840	CE	Yes	N. "F" St to N. "L" St	Elm St to Zillah Ave	2,157,901	1802 AdMod

Lincoln Ave/Dayton Ave/Beech St Improvements

Project will be done in two phases:

Ph 1 - Lincoln Ave: Grind HMA pavement curb to curb. Pave back HMA, construct ADA curb ramps, and pavement striping.

Ph 2 - Lincoln Ave: Construct new sidewalk, curb, gutter and illumination. Dayton Ave and Beech St: Widen and construct new roadway section, new curb and gutter, sidewalk, storm drainage, and illumination.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018		STP(US)		35,450		0	5,533	40,983
CN	2020		STP(US)		1,639,450		0	255,868	1,895,318
<b>Project Totals</b>					<b>1,674,900</b>		<b>0</b>	<b>261,401</b>	<b>1,936,301</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	40,983	0	0	0	0
CN	0	0	1,895,318	0	0
<b>Totals</b>	<b>40,983</b>	<b>0</b>	<b>1,895,318</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County: Yakima

Agency: Toppenish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-10924	21	0.200	CE	No	West City Limits	Elm Street	182,775	18-07

West First Avenue Sidewalk Improvements

Construct new concrete sidewalk including excavation, gravel base, curb and gutter.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2018		TAP(US)		27,550	0	0	27,550
CN	2019		TAP(US)		155,225	0	0	155,225
		<b>Project Totals</b>			<b>182,775</b>	<b>0</b>	<b>0</b>	<b>182,775</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	27,550	0	0	0	0
CN	0	155,225	0	0	0
<b>Totals</b>	<b>27,550</b>	<b>155,225</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Toppenish</b>		<b>1,857,675</b>	<b>0</b>	<b>261,401</b>
				<b>2,119,076</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0082(013)	508209P	508209P39	21	0.870	CE	No	72.42	73.29	106,906	1803 AdMod

I-82/Wine Country Rd Interchange - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at the Interchange terminals at Exit 73 on I-82 do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	NHPP		93,092		0	1,899	94,991
<b>Project Totals</b>				<b>93,092</b>		<b>0</b>	<b>1,899</b>	<b>94,991</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	89,791	2,195	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>89,791</b>	<b>2,195</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9999(822)	500002H	500002H39	21	55.490	CE	No	19.88	75.37	1,100,000	1809 AdMod

SCR 17-19 Region Wide BCT Replacement - Interstate

Replace breakaway cable terminals. This project will replace existing breakaway cable terminals on guardrail runs on interstate routes in South Central Region to meet current standards and reduce the severity of collisions. This record is for the Yakima county portion of a region wide project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2018	HSIP	158,400			0	6,600	165,000
CN	2019	HSIP	916,300			0	18,700	935,000
<b>Project Totals</b>			<b>1,074,700</b>			<b>0</b>	<b>25,300</b>	<b>1,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	165,000	900,000	35,000	0	0
<b>Totals</b>	<b>165,000</b>	<b>900,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(822)	500002I	500002I39	21		CE	No	Varies	Varies	300,000	1809 AdMod

SCR 17-19 Region Wide BCT Replacement - Non Interstate

Replace breakaway cable terminals. This project will replace existing breakaway cable terminals on guardrail runs on non-interstate routes in South Central Region to meet current standards and reduce the severity of collisions. This record is for the Yakima county portion of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018	NHPP	57,600			0	2,400	60,000
CN	2019	HSIP	235,200			0	4,800	240,000
<b>Project Totals</b>			<b>292,800</b>			<b>0</b>	<b>7,200</b>	<b>300,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,000	220,000	20,000	0	0
<b>Totals</b>	<b>60,000</b>	<b>220,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500000E	500000E39	21		CE	No	Varies	Varies	168,149	

SR 10 Et Al/Kittitas and Yakima Co - Centerline Rumble Strips

Install rumble strips. These sections of SR 10, SR 903 and US 12 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This project is split 50/50 between Kittitas and Yakima counties.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		HSIP		32,892	0	1,371	34,263
<b>Project Totals</b>					<b>32,892</b>	<b>0</b>	<b>1,371</b>	<b>34,263</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	33,224	134,925
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,224</b>	<b>134,925</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(814)	500000F	500000F39	21		CE	No	varies	varies	185,350	

SR 22 ET AL/Benton and Yakima Co - Centerline Rumble Strips

Install centerline rumble strips. Sections of SR 22 and SR 221 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This record represents the Benton county portion of this project split between Benton (50%) and Yakima (50%) counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2018	HSIP	145,450			0	2,969	148,419
<b>Project Totals</b>			<b>145,450</b>			<b>0</b>	<b>2,969</b>	<b>148,419</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	148,419	0	0	0	0
<b>Totals</b>	<b>148,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		502202U	502202U39	21	1.180	CE	No	2.83	4.01	159,927	

SR 22/Idaho Ave to US 97 - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 22 in the city of Toppenish do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	16,531		0	689	17,220
<b>Project Totals</b>				<b>16,531</b>		<b>0</b>	<b>689</b>	<b>17,220</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,617	12,349	133,003	7,453
<b>Totals</b>	<b>0</b>	<b>1,617</b>	<b>12,349</b>	<b>133,003</b>	<b>7,453</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		522301K	522301K39A	22	0.280	CE	No	0.37	0.65	1,168,000	1801 AdMod

SR 223/S Track Rd - Railroad Crossing Improvements

Install LEDs & advance warning beacons - Xing #104520Y. The railroad crossing on SR 223 near South Track Rd has been identified as a location with a history of train/vehicle collisions. The crossing is currently equipped with cantilever-mounted flashing beacons, gates, and pull-out lanes. This project will install a four quadrant gate system, upgrade track circuitry to constant warning, upgrade the existing flashers to LEDs, and install advance warning beacons to reduce the risk of collisions. The project will also install guardrail around the gates and cantilevers.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		HSIP	48,000		0	2,000	50,000
CN	2018		HSIP	1,095,640		0	22,360	1,118,000
<b>Project Totals</b>				<b>1,143,640</b>		<b>0</b>	<b>24,360</b>	<b>1,168,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	56,000	1,069,000	43,000	0	0
<b>Totals</b>	<b>56,000</b>	<b>1,069,000</b>	<b>43,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		524103C	524103C39	14	0.440	CE	No	1.06	1.50	11,970,000	

SR 241/Mabton Vicinity - Retrofit Bridges

Rehabilitate/retrofit bridges 241/5 & 241/2. Currently two adjacent load-restricted bridges on SR 241 near Mabton need repairs to remove their weight restrictions. This project will design and construct a fix to remove the weight restrictions and restore the structural integrity of the bridges.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019			0	CWA	10,970,000	0	10,970,000
<b>Project Totals</b>				<b>0</b>		<b>10,970,000</b>	<b>0</b>	<b>10,970,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	10,000,000	970,000	0	0
<b>Totals</b>	<b>0</b>	<b>10,000,000</b>	<b>970,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541002X	541002X39	21	1.120	CE	No	69.81	70.93	866,470	18-09

SR 410/0.6 miles E of Chinook Pass Summit - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent further deterioration and erosion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		STP	184,474		0	7,686	192,160
<b>Project Totals</b>				<b>184,474</b>		<b>0</b>	<b>7,686</b>	<b>192,160</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	67,843	774,112
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,843</b>	<b>774,112</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541003Z	541003Z39	21	1.400	CE	No	73.01	74.41	634,440	

SR 410/0.75 miles W of East Winter Gate - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deteriorations and erosions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		STP	175,257		0	7,303	182,560
CN	2021		STP	442,843		0	9,037	451,880
<b>Project Totals</b>				<b>618,100</b>		<b>0</b>	<b>16,340</b>	<b>634,440</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	176,768	4,826	452,516	330
<b>Totals</b>	<b>0</b>	<b>176,768</b>	<b>4,826</b>	<b>452,516</b>	<b>330</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541002Y	541002Y39	21	1.950	CE	No	71.00	72.95	961,110	18-09

SR 410/1.0 miles E of Chinook Pass Summit - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent further deterioration and erosion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		STP	184,474		0	7,686	192,160
<b>Project Totals</b>				<b>184,474</b>		<b>0</b>	<b>7,686</b>	<b>192,160</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	63,946	861,096
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,946</b>	<b>861,096</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541001O	541001O39	20	0.670	EA	Yes	102.10	102.77	4,841,143	

SR 410/Rock Creek Vic - Improve Chronic Environmental Deficiency

Replace culvert, raise roadway, and realign creek. Currently SR 410 at Rock Creek experiences repeated flooding events and sediment build-up in the culvert, roughly 14 miles west of the US 12/SR 410 Wye. This project will construct a new channel for the creek to provide a larger area for sediment storage and overflow, and construct a new structure on SR 410 to minimize the risk of future flooding events.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019	STP		371,000		0	15,460	386,460
<b>Project Totals</b>				<b>371,000</b>		<b>0</b>	<b>15,460</b>	<b>386,460</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	371,321	2,794	2,851	14,944
<b>Totals</b>	<b>0</b>	<b>371,321</b>	<b>2,794</b>	<b>2,851</b>	<b>14,944</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501208Z	501208Z39	21	6.000	CE	No	160.00	166.00	918,570	18-09

US 12/Rimrock Lake Vicinity - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	185,549		0	7,731	193,280
<b>Project Totals</b>				<b>185,549</b>		<b>0</b>	<b>7,731</b>	<b>193,280</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	48,696	843,659
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,696</b>	<b>843,659</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501208I	501208I39	21	15.000	CE	No	148.00	163.00	435,505	18-09

US 12/White Pass Vicinity - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion. This project is split equally between Lewis and Yakima counties. This record is for the Yakima county portion of the costs.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP		92,775		0	3,866	96,641
<b>Project Totals</b>				<b>92,775</b>		<b>0</b>	<b>3,866</b>	<b>96,641</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	22,029	399,871
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,029</b>	<b>399,871</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501208X	501208X39	21	26.600	CE	No	138.60	165.20	437,572	

US 12/White Pass Vicinity - Major Drainage Phase 2

Restore drainage systems and repair erosion. The existing drainage systems within the project limits are deteriorating and causing erosion. This project will restore drainage system features and repair erosion at select locations to maintain culvert flow and prevent deterioration and erosion. Drainage system work may include lining, repairing, or replacing culverts, and adding or replacing catch basins or inlets as needed. This project is split equally between Lewis and Yakima counties. This record is for the Yakima county cost of the project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		0	CWA	351,472	0	351,472
<b>Project Totals</b>			<b>0</b>		<b>351,472</b>	<b>0</b>	<b>351,472</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	331,472	20,000	0	0
<b>Totals</b>	<b>0</b>	<b>331,472</b>	<b>20,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501210I	501210I39	11	0.190	CE	No	165.87	166.06	12,000,000	

US 12/Wildcat Creek Bridge - Replace Bridge

Replace Bridge 12/309. The existing bridge crossing Wildcat Creek on US 12 east of White Pass was built in 1936 and is showing signs of deterioration due to age and normal wear. This project will construct a new bridge to preserve the structural and functional integrity of this section of US 12.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total		
			State Fund Code	State Funds				
CN	2019			0	CWA	10,643,547	0	10,643,547
<b>Project Totals</b>				<b>0</b>		<b>10,643,547</b>	<b>0</b>	<b>10,643,547</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	21,436	9,088,783	1,533,328	0	0
<b>Totals</b>	<b>21,436</b>	<b>9,088,783</b>	<b>1,533,328</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		509705J	509705J39	21	0.590	CE	Yes	73.00	73.59	5,031,854	

US 97/2nd Ave - Intersection Improvements

Construct roundabout. The 2nd Avenue intersection on US 97 south of Yakima has been identified as a location with a history of collisions. This project proposes to replace the existing signalized intersection with a double-lane roundabout, to reduce the risk of intersection-related collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		HSIP	461,048			0	19,211	480,259
RW	2021		HSIP	680,669			0	13,892	694,561
<b>Project Totals</b>				<b>1,141,717</b>			<b>0</b>	<b>33,103</b>	<b>1,174,820</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	280,259	900,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280,259</b>	<b>900,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509705G	509705G39	21	0.400	CE	Yes	61.78	62.18	6,014,036	

US 97/Fort Rd - Intersection Improvements

Construct roundabout. The Fort Road intersection on US 97 north of Toppenish has experienced a history of collisions. This project proposes to replace the existing signalized intersection with a double-lane roundabout. Installing a roundabout will reduce conflicts and the risk of collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		HSIP	585,992		0	24,417	610,409
<b>Project Totals</b>				<b>585,992</b>		<b>0</b>	<b>24,417</b>	<b>610,409</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	589,376	10,337
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>589,376</b>	<b>10,337</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0097(172)	509703Z	509703Z39	21	0.200	CE	No	71.22	71.42	269,856	

US 97/Lateral 1 - Intersection Improvements

Install median barrier to restrict cross-traffic movement. WSDOT has identified this intersection with a high potential for collisions. This project will restrict the intersection to right in/right out only by installing median barrier as well as modification to striping and signing, to reduce the risk of intersection-related collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2021	HSIP	236,835			0	4,833	241,668
<b>Project Totals</b>			<b>236,835</b>			<b>0</b>	<b>4,833</b>	<b>241,668</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	236,846	4,822
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>236,846</b>	<b>4,822</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(175)	509704S	509704S39	21	0.200	DCE	Yes	74.40	74.60	4,489,048	

US 97/Lateral A Intersection - Intersection Improvements

Construct roundabout. WSDOT has identified the US 97/Lateral A intersection with high potential for serious collisions. This will replace the existing three-leg signal with a roundabout and/or other intersection improvements. These improvements will reduce the potential for serious collisions.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2019	HSIP		242,452		0	4,948	247,400
CN	2021	HSIP		3,716,750		0	75,852	3,792,602
<b>Project Totals</b>				<b>3,959,202</b>		<b>0</b>	<b>80,800</b>	<b>4,040,002</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	47,400	100,000	3,700,000	92,602
<b>Totals</b>	<b>0</b>	<b>47,400</b>	<b>100,000</b>	<b>3,700,000</b>	<b>92,602</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0097(171)	509704V	509704V39	21	0.200	CE	Yes	63.57	63.77	3,865,720	18-09

US 97/McDonald Rd and Becker Rd - Intersection Improvements

Construct roundabout. The McDonald Road / Becker Road intersection on US 97 near Toppenish has experienced a history of collisions. This project will construct a two-lane roundabout for US 97, McDonald Road, and Becker Road. Installing a roundabout will reduce conflicts and the risk of collisions.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2018		HSIP		285,304	0	14,004	299,308
RW	2019		HSIP		30,841	0	629	31,470
RW	2020		HSIP		69,900	0	1,427	71,327
RW	2021		HSIP		69,899	0	1,427	71,326
		<b>Project Totals</b>			<b>455,944</b>	<b>0</b>	<b>17,487</b>	<b>473,431</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	22,536	128,499	191,563	118,420	3,153,644
<b>Totals</b>	<b>22,536</b>	<b>128,499</b>	<b>191,563</b>	<b>118,420</b>	<b>3,153,644</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509704Z	509704Z39	21	0.400	CE	Yes	67.62	68.02	11,030	18-09

US 97/S Wapato Rd/S Camas Ave - Intersection Improvements

WSDOT has identified this intersection as experiencing a history of intersection-related collisions. This project will add reflective sheeting to signal heads to reduce the risk of collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019			0		0	11,030	11,030
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>11,030</b>	<b>11,030</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	11,030	0	0	0
<b>Totals</b>	<b>0</b>	<b>11,030</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		509705F	509705F39	21	0.400	CE	Yes	61.24	61.64	65,295	18-09

US 97/SR 22 - Intersection Improvements

The intersection of SR 22 and US 97 in Toppenish has experienced a history of collisions. This project will add reflective sheeting to signal heads and add advance warning signs with flashing beacons to reduce the risk of collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	15,034			0	626	15,660
CN	2020		STP	48,642			0	993	49,635
<b>Project Totals</b>				<b>63,676</b>			<b>0</b>	<b>1,619</b>	<b>65,295</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,660	49,635	0	0	0
<b>Totals</b>	<b>15,660</b>	<b>49,635</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0097(174)	509704W	509704W39	21	0.400	CE	Yes	68.89	69.29	9,095,750	

US 97/West Wapato Rd/West First St. - Intersection Improvements

Construct roundabout. WSDOT has identified this intersection with a history of serious intersection-related collisions. This project will construct a roundabout to replace the existing traffic signal, and improve connections to local roads. These improvements will reduce the potential for serious collisions.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020	HSIP		3,244,349		0	66,211	3,310,560
<b>Project Totals</b>				<b>3,244,349</b>		<b>0</b>	<b>66,211</b>	<b>3,310,560</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	370,545	796,772	7,370,317
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>370,545</b>	<b>796,772</b>	<b>7,370,317</b>

Agency Totals for WSDOT - SC	Federal Funds		State Funds	Local Funds	Total
	14,123,192		21,965,019	362,057	36,450,268

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			YaCoR2.004	22	0.000		No	2.004	2.004	2,840	18-01

Barkes Rd. Rail Crossing Signal Upgrade

Modify highway-rail grade crossing active warning devices

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2018			0	OTHER	2,840	0	2,840
<b>Project Totals</b>				<b>0</b>		<b>2,840</b>	<b>0</b>	<b>2,840</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,840	0	0	0	0
<b>Totals</b>	<b>2,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	S390(004)		YkCo50000C	11	0.200	CE	Yes	12.96	13.16	1,606,860	1807 AdMod

Fort Road Bridge #1353 Replacement Project

Replace existing bridge structure with new 2 lane bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018			0		0	3,500	3,500
CN	2018		STP(BR)	1,093,360	CRAB	305,000	0	1,398,360
<b>Project Totals</b>				<b>1,093,360</b>		<b>305,000</b>	<b>3,500</b>	<b>1,401,860</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	3,500	0	0	0	0
CN	1,398,360	0	0	0	0
<b>Totals</b>	<b>1,401,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			YaCoR7.848	22	0.000		No	7.848	7.848	2,840	18-01

Lateral A Road - Rail Crossing Signal Upgrade

Modify highway-rail grade crossing active warning devices

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2018			0	OTHER	2,840	0	2,840
<b>Project Totals</b>				<b>0</b>		<b>2,840</b>	<b>0</b>	<b>2,840</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,840	0	0	0	0
<b>Totals</b>	<b>2,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YaCo-CMAQ2	44		CE	No	N/A	N/A	284,290	18-08

PM 10 Compliant Street Sweeper

Purchase compliant street sweeper to augment county's dust abatement program.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	CMAQ	245,910			0	38,380	284,290
<b>Project Totals</b>			<b>245,910</b>			<b>0</b>	<b>38,380</b>	<b>284,290</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	284,290	0	0	0	0
<b>Totals</b>	<b>284,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			YaCoR3.231	22	0.000		No	3.231	3.231	2,840	18-01

Wesley Road - Rail Crossing Signal Upgrade

Modify highway-rail grade crossing active warning devices

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2018			0	OTHER	2,840	0	2,840
<b>Project Totals</b>				<b>0</b>		<b>2,840</b>	<b>0</b>	<b>2,840</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,840	0	0	0	0
<b>Totals</b>	<b>2,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Yakima Co.	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Fund Code			
	1,339,270		313,520	41,880	1,694,670

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County: Yakima

Agency: Zillah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	Z390(001)		ZIL2012-16	01	1.900	CE	Yes	End of road	SR-22 Buena-Toppenish Road	6,374,932	1804 AdMod

Vintage Valley Parkway Extension

Construction of new roadway, barrier curb and gutter, sidewalks with ADA ramps (where needed), Storm drainage improvements, and Street lighting. Widening of Buena-Toppenish Road for right turn lane.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2018	STP(R)		52,765		0	10,000	62,765
CN	2020	STP(R)		2,228,305		0	301,013	2,529,318
CN	2021	STP(R)		2,671,515		0	360,463	3,031,978
<b>Project Totals</b>				<b>4,952,585</b>		<b>0</b>	<b>671,476</b>	<b>5,624,061</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	62,765	0	0	0	0
CN	0	0	2,529,318	3,031,978	0
<b>Totals</b>	<b>62,765</b>	<b>0</b>	<b>2,529,318</b>	<b>3,031,978</b>	<b>0</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2018

County: Yakima

Agency: Zillah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			ZIL2012-17	04	0.500	CE	No	W. First Avenue	End Road	484,750	

Vintage Valley Road Reconstruction-short

Resurfacing of approx. 2,700 LF of roadway, barrier curb and gutter, sidewalks with ADA ramps (where needed), and storm drainage improvements

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0	TIB	24,238	48,475	72,713
<b>Project Totals</b>				<b>0</b>		<b>24,238</b>	<b>48,475</b>	<b>72,713</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	72,713	0	0	0	0
<b>Totals</b>	<b>72,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Zillah</b>	<b>4,952,585</b>	<b>24,238</b>	<b>719,951</b>	<b>5,696,774</b>