



VESTAVIA HILLS

A LIFE ABOVE

ASHLEY C. CURRY
Mayor

TANEISHA YOUNG TUCKER
Library Director

**Library Board of Trustees
Meeting Agenda
Wednesday, August 31, 2022
4:00 pm, VHLF Community Room**

- I. Call to Order – April MacLennan, Chair**
- II. Approval of Today's Agenda**
- III. Approval of the Minutes from Wednesday, May 25, 2022**
- IV. Director's Report – Taneisha Tucker**
- V. Library Board Packet Items**
 - a. News Articles and Correspondence
 - b. Monthly Statistical Reports (May, June, July 2022)
 - c. Bank Statements (May, June, July 2022)
 - d. Current Budget Report
 - e. Balance Sheets, Funds 12 and 13
- VI. Unfinished Business**
 - a. SAN and LSTA Reimbursement Update - Tackett
 - b. Agati Pods and Chair Purchase Update - Tackett
- VII. New Business - Tucker**
 - a. LSTA Grant for Electronic Materials - Tackett
 - b. 2023 Holiday Schedule – VOTE - Tucker
 - c. 2023 Staff Meeting Schedule – VOTE - Tucker
 - d. Winter Study Extended Hours December 12-14; 9 am – 9 pm – VOTE - Tackett
 - e. Qualifications for Library Board - Tucker
 - f. Library Budgets Review - Funds 01, 12, 13, 20 – Tucker
 - g. JCLC Annual Contracts - Tucker
- VIII. Committee Reports**
- IX. Friends Report**
- X. Foundation Report**
- XI. Informational Items**
- XII. Adjournment**

Taneisha Tucker

Director's Report to the Library Board of Trustees

June, July, August 2022

August 26, 2022

Correspondence

June 2, 2022

Thank You Card from Edith Carreras

A thank you card addressed to Daniel Tackett, thanking him for helping the patron with a passport application.

June 17, 2022

APLS Administrative Memorandum

Letter stated that administrator's meeting will be held virtually on Thursday, July 28, 2022. It also reiterated the importance of following guidelines and meeting deadlines set by the state agency.

News Articles:

May 25, 2022

"The 'Weird' Games, Comedy Coming This Summer to Vestavia Hills Library"

Vestavia Voice | Eric Taunton

Article spotlights Summer Reading programs like hip-hop dancing, the Weird Games, and Craft*Lab.

Summer 2022

"Five Questions for Taneisha Tucker"

Vestavia Hills Magazine

An article about the amazing services the library offers and what's next for the library including the Picture Your Selfie campaign.

June 20, 2022

"Alabama's Seventh Wonder of the Word: The Vestavia Hills Library in the Forest"

Vestavia Hills Magazine

Reprint of the Five Questions article about the amazing services the library offers and what's next for the library including the Picture Your Selfie campaign.

June 25, 2022

"Super Summer Events Coming to Vestavia Library"

Vestavia Voice | Eric Taunton

An article about July Summer Reading programs including Henna Art, Story Friends, Summer Tweens, Marvel Celebration, and Handmade with Holly.

June 27, 2022

"5 July Events Not to Miss in Vestavia Hills"

Vestavia Hills Magazine | Anna Grace Moore

Article highlights upcoming events in Vestavia Hills that are not to be missed, including the Zombie Scavenger Hunt and the Book Nerd Social.

July 17, 2022

“Five August Events Not to Miss in Vestavia Hills”

Vestavia Hills Magazine | Meg Herndon

An article about upcoming events in Vestavia Hills that are not to be missed, including the Afternoon at the Movies program.

July 28, 2022

“Upcoming Events at Vestavia Hills Library in the Forest”

Vestavia Voice | Eric Taunton

Article spotlights August programs including Cokes and Strokes, Super Smash Bros. Tournament, and Chess Club.

August 2022

“Vestavia Hills”

Real Estate Guide 2022 | Emily Williams-Robertshaw

Article includes a small blurb about the library as it describes the City of Vestavia Hills to potential homeowners.

August 2022

“Vestavia Hills Library Uses Selfies to Engage Its City”

Aplseeds | Ryan Godfrey

An article about the library’s Picture Your Selfie initiative and its success among the residents of Vestavia Hills this summer.

Facebook Mentions and Spotlights:

May 15, 2022 Fannie B. Chisholm | Patron attended an event held in the Community Room by the Mini Marvels School.

May 15, 2022 DeCarla Cotton | Patron attended an event held in the Community Room by the Mini Marvels School.

May 27, 2022 Myrick Gurosky & Associates | The company that helped build the library posted pictures of the Teen Department.

May 27, 2022 Cahaba Heights Local | Shared a post about the Selfie Scavenger Hunt.

May 27, 2022 Vestavia Hills Chamber of Commerce | Shared a post about the Selfie Scavenger Hunt.

May 27, 2022 Roger Day | Performer Roger Day shared a post about an upcoming performance at the Children’s Summer Reading Kick-Off.

May 28, 2022 Valerie Lee | A patron visited our gallery wall featuring Dan Tipton’s art.

May 29, 2022 Birmingham on the Cheap | Featured our Selfie Scavenger Hunt on their website.

June 16, 2022 Vestavia Hills Beautification | A post about the Vestavia Belles volunteering at the library this summer.

June 21, 2022 Scott McClellan | A young library patron received his first library card.

July 6, 2022 Myrick Gurosky & Associates | The company that helped build the library posted pictures of the reclaimed wood in the library.

July 13, 2022 Birmingham Christian Family | Listed the library as a pick up spot for their publication.

July 14, 2022 Vestavia Hills Library Foundation | A post about the new “Let’s Write the Next Chapter!” campaign by the Library Foundation.

July 16, 2022 Sandra Vann | Visitors took a picture with the frog statue in the lobby.

July 19, 2022 Scott McClellan | A post about a shy patron attending Toddler-A-Go-Go.

July 25, 2022 Darla Williamson’s Tangled Stones Studio | Darla Williamson, the instructor for the library’s book making class, posted pictures of the books the patrons made during her 4 week course at the library.

July 30, 2022 Harriette Pickens | A patron shared pictures from an event hosted in the library’s community room.

August 4, 2022 Vestavia Hills Library Foundation | A post about the new “Let’s Write the Next Chapter!” campaign by the Library Foundation.

August 4, 2022 Junior Board of the Library | A post about the new “Let’s Write the Next Chapter!” campaign by the Library Foundation.

August 9, 2022 Vestavia Hills Library Foundation | A post about the new “Let’s Write the Next Chapter!” campaign by the Library Foundation.

August 20, 2022 Lambda Eta Sigma Sgrhos | A post about a Lambda Eta Sigma event hosted at in the Library’s community room.

August 20, 2022 Meisha Purdie | A post about a Lambda Eta Sigma event hosted at in the Library’s community room.

August 22, 2022 Vestavia Hills Library Foundation | A post about the new “Let’s Write the Next Chapter!” campaign by the Library Foundation.

August 23, 2022 Joshua Flores | A patron praised the library’s uniqueness and the Boulder Canyon hiking trail.

August 23, 2022 Vestavia Hills Library Foundation | A post about the new “Let’s Write the Next Chapter!” campaign by the Library Foundation.

Community News Publications

June/July 2022 **Community News | June/July 2022**
List of library programs that will be offered in June and July. Also featured the rules of the Selfie Scavenger Hunt.

August 2022 **Community News | August 2022**
List of library programs that will be offered in August.

September 2022 **Community News | September 2022**
List of library programs that will be offered in September.

Google Reviews

June 18, 2022 **Katlynn Nguyen | 5-star review**
Praised the library’s architecture and staff.

July 12, 2022 **Susan B | 5-star review**
Praised the library’s passport services.

August 1, 2022 **Caroline Springer | 5-star review**
Called the library “the best in Jefferson County!”

Statistics and Programming Overview

The monthly statistics sheets have been updated and consolidated into a single document. In addition, the new sheet captures and categorizes Library statistics previously not recorded.

	<i>May 2022</i>	<i>June</i>	<i>July</i>
<i>Visits</i>	57.79% increase	91.42% increase	81.18% increase
<i>Program Attendance</i>	639% increase or 5,614 patrons attended 52 in-person programs (Children's librarian visited the schools - 4,485 attended.)	337% increase or 2,043 patrons attended 57 in-person programs	107% increase or 2,132 patrons attended 57 in-person programs
<i>Circulation</i>	9.37% increase 23,078 physical materials 10,981 digital materials 35,915 total collection use	7.75% increase 31,289 physical materials 10,734 digital materials 38,999 total collection use	3.39% increase 30,466 physical materials 11,639 digital materials 42,105 total collection use

Bank Statements, Budgets and Balance Sheets

Pinnacle Bank Statements

	<i>May</i>	<i>June</i>	<i>July</i>
<i>Expenses</i>	\$363.24	\$324.97	\$330.32
<i>Bank Fees</i>	\$195.40	\$280.79	\$229.16
<i>Vending Fees</i>	\$10.99	\$10.99	\$10.99
<i>Deposits</i>	\$25,516.15	\$7,335.24	\$5,939.57
<i>Account Balance</i>	\$298,321.80	\$305,040.29	\$310,259.39

*\$18,033 was deposited from LSTA Grant for the SAN. Later this month, I will write a check to the City for them to withdraw that amount from the account to place it back into the General Fund.

Budget Report as of August 25, 2022

General Fund 01 Balance: \$450,869.40

Fund 12 / State Aid Balance: \$0

Fund 13 / Donations Balance: \$29,479.00

Balance Sheets: Fund 12 / State Aid: \$6,700.97
Fund 13 / Donations: \$335,557.47

Director's Notes

LSTA Grant

- The library received an LSTA grant for \$15,000 to purchase electronic materials.
- The grant must be completed by August 2023.

Budget Notes 2022-2023

- Included in the packet is correspondence from City Manager Downes highlighting the 2022/2023 budget.
- Before budget preparation, I was asked to submit a budget that reflected no more than a 3% increase. Any additional requests above that amount would be considered for capital funding. Per the City Manager's request, I submitted a General Fund budget that increased by 3% or \$23,872.
- I also submitted the following for the library's capital budget:
 - \$20,000 Computer Chairs Adult and Children's Departments
 - \$10,000 Reupholstery – Computer Lab and patron chairs
 - \$7,650 Computer controls for the front doors
 - \$21,000 New fire alarm control panel
- All capital requests were approved as submitted.
- I also requested a full-time Graphic Artist / Marketing Specialist position. This employee would be a full-time library department head and replace Cinnamon McCulley who is moving to City Administration with Library Assistant Eden Pfaff on October 1, 2022.

Library Goals / New Services

- #PictureYourselfieVH continues. As we are in the process of hiring a graphics design and marketing person, I am looking forward to finishing this campaign strong.

Staff Happenings

- Georgette Lester, Joseph Hunt, Olivia Gabel, Marie Johnson and Sage Virani have resigned. Goergette, Joseph, Marie and Sage (who was only here for two weeks) have found full-time jobs. Olivia returned to her home town to begin her new career.
- Lakin Luckie, Wendy Bridges and Susanna Ricks have been hired to fill these positions. The Teen Clerk and Page positions remain open at this time.
- As mentioned, we will interview and hire a Graphic Designer / Marketing Specialist in September. This person will also be responsible for outreach.

Director's Meetings, Events Schedule included:

- City Department Heads (5)
- Library Department Heads (2)
- Marketing with Cinnamon McCulley
- OTM Directors (2)
- JCLC Directors (2)
- Various Meetings with Staff (9)
- Friends of the Library
- Landscaping Bid Meeting – Daniel Tackett, Brian Davis, Jamie Lee
- Foundation Meeting
- Library Budget Hearing

Library Board Meeting Minutes May 25, 2022

I. Call to Order – April MacLennan, Chair

The Vestavia Hills Library in the Forest Board of Trustees met in regular session (remotely in teleconference) on Wednesday, May 25, 2022 at 4:01pm.

Present:

Ms. April MacLennan – Chair
Mr. Greg Laughlin – Vice Chair
Mr. Larry Cochran – Member
Mr. Kevin Archer – Member
Mr. Greg Jones – Member
Dr. Jimmy Bartlett – Board Emeritus
Mayor Ashley Curry – City Liaison
Ms. Elise Bodenheimer – Friends Co-Chair
Ms. Taneisha Tucker – Library Director
Mr. Daniel Tackett – Deputy Director
Ms. Loraine Ward – Administrative Assistant
Ms. Bethany Mitchell – Recorder

Absent:

Ms. Andi Preston – Friends Chair
Ms. Karen Templeton – Foundation Chair
Mr. Jeff Downes – City Manager

II. Approval of Today’s Agenda

Mr. Cochran motioned to approve the May 25, 2022 agenda. Mr. Laughlin seconded the motion. The agenda for today’s meeting was unanimously approved.

III. Approval of Minutes from Wednesday, April 20, 2022

Mr. Archer motioned to approve the minutes from April 20, 2022. Mr. Laughlin seconded the motion. The BOT minutes from April 20, 2022 were unanimously approved.

IV. Director’s Report – Ms. Tucker

Included in the packet.

V. Library Board Packet Items

a. News Articles and Correspondence

Included in the packet.

b. Monthly Statistical Reports (March and April 2022)

Included in the packet.

c. Detailed Statistics Worksheets

Included in the packet.

d. Bank Statements

Included in the packet.

e. Monthly Budget Report

Included in the packet.

f. Balance Sheet, Fund 12 and Fund 13

Included in the packet.

VI. Unfinished Business

a. *SAN and LSTA Reimbursement Update – Mr. Tackett*

The SAN is expected to be delivered by July 14. A local company will install it. The library received an \$18,033 LSTA reimbursement payment for purchasing the SAN device.

b. *Personal Appearance Policy (Amended)*

The amended Personal Appearance Policy now ends with a blanket statement that includes the American Disabilities Act. Dr. Bartlett recommended adding the word “are” to the second sentence in the first paragraph on page two. He also recommended changing the word “should” in the fourth paragraph on page two to “must” or “shall.” Dr. Bartlett stated that using “should” implies the act of covering the stated tattoos is optional.

Ms. MacLennan agreed that changing the language to “shall” is preferred. Mr. Archer stated that most of the library employees wear their library-themed t-shirts regularly. He believes it is a good policy. Mr. Laughlin motioned to approve the Personal Appearance Policy with the proposed amendments. Mr. Archer seconded the motion. The amended Personal Appearance Policy was unanimously approved.

VII. New Business

a. *Agati Pods*

Ms. Tucker will order eight Agati Pods for an estimated total of \$55,000. She expects them to arrive within 12-18 weeks. She will place the pods in the Adult Department near the Fit Bikes. The pods will replace some of the current lounge seating, but the nearby tables will remain in place for groups and for patrons who need more space. Ms. Tucker is waiting on an adjustment in price before finalizing the purchase. The purchase will go forward if the total stays within the \$60,000 budget established last year for furniture.

Ms. Tucker expects the laptop bar installation to begin in July. The BOT approved the L-shaped bar at a previous BOT meeting.

b. *State Aid and JCLC Costs*

JCLC costs this year total approximately \$78,225, which is 3% more than last year. The determination of state aid for each library is based upon each city’s population, the number of available computers at the library, the circulation of library materials and other factors. The population of Vestavia Hills is 34,317. The Vestavia Hills Library typically receives \$32,000 each year in state aid unless the city’s population changes. JCLC receives 30% of the \$32,000 to cover cooperative costs such as OverDrive, Communico and others. Membership fees account for \$60,000, which includes use of the courier, internet service and more.

VIII. Committee Reports

IX. Friends Report – Ms. Bodenheimer

The Friends have approximately \$49,819 across all accounts. The bookstore continues to be the Friends’ major source of income, generating \$392.50 in bookstore sales since the last report. The Friends have kept expenses down. The money market account contains a little over \$29,000, the checking account contains \$527, the CD contains over \$19,000 and the PayPal account contains \$429. The Friends are working to increase membership and have gotten a few new members in recent months. The Friends will not meet June-August. They plan to create new ways to increase membership by September. Nancy Golden will oversee the programming committee next fall. Ms. Bodenheimer and Ms. Preston will co-chair the Friends for another year.

X. Foundation Report – Ms. MacLennan

Updates for the Foundation are reserved for the next board meeting.

XI. Informational Items

a. Makerspace Request

i. Ms. Tucker

A patron approximately nineteen or twenty years old requested that a library employee 3D-print a knife for him. The patron stated that the knife was for a costume party. The library staff felt that the knife may be dangerous to others if created. They reviewed the library's 3D printing policy and did not print the knife for the patron because it was perceived as a weapon. The patron understood the reasons for the refusal and found that acceptable. Mr. Jones asked if a record was created for law enforcement about the request or if the requests to make a weapon were being recorded in any way. He referred to consideration of recent mass shootings in the news. Ms. Tucker responded that the request was not reported to law enforcement, but that she is open to doing so if necessary.

ii. Ms. MacLennan

Ms. MacLennan did not see a need to report the incident to the authorities but believes that keeping a record on file that staff may refer to if needed may be wise. She stated that the library employees did not have enough information and that, legally, there did not seem to be an imminent threat. The staff log could be used to see any repeated requests and could list incidents without explicitly stating any patrons' names. In this way, the log could provide information for future reference. Ms. MacLennan stated that there is a lack of regulations on the 3D printing of weapons. She suggested that library personnel keep in mind the nature of any requests and evaluate to see if there is an imminent threat.

iii. Mr. Tackett

The library's 3D printing policy does not allow for the printing of weapons, even weapons for cosplay that are not meant to harm others. Library staff members review all 3D print requests before they are printed. Additionally, library staff members monitor the 3D printers when patrons are present. A camera is present in the Makerspace where the 3D printers are used and stored.

b. Juneteenth – June 19, 2022 Federal Holiday

President Biden designated Juneteenth a federal holiday in 2021. The Birmingham Public Library and Irondale Public Library will be closed for the holiday. All other JCLC locations will remain open. The city of Vestavia Hills has not mentioned closing for Juneteenth. The city of Hoover closed last year on Sunday for the holiday, but the city likely will not close for the holiday this year on a Monday.

c. Summer Library Program Kickoff – May 28, 2022 Wald Park

Summer Reading begins May 28. Ms. Tucker hopes for enrollment to be 2,000 or more. The library will host Rodger Day and offer Kona Ice and a #pictureyourselfieVH Scavenger Hunt. The city pool also opens on May 28.

Ms. Tucker has asked the library department heads to create their budgets differently this year. They will present a budget of essential needs and a separate budget for non-essential needs.

XII. Adjournment

The meeting adjourned at 4:32pm. The next BOT meeting is Wednesday, July 27, 2022 at 4pm at the Vestavia Hills Library.

Correspondence

June 2, 2022

Mr. Daniel

JUST CAN'T THANK YOU
ENOUGH!

My gratitude for
walking the extra mile
for helping me with my
passport application; We
need more good employers
willing to do the best for
old people like me. God Bless
You!! Edith Carreras

ADMINISTRATIVE MEMORANDUM #22-06

June 17, 2022

TO: Public Library Directors

FROM: Nancy C. Pack, Ph.D., Director *nep*
Alabama Public Library Service

SUBJECT: Administrators' Meeting – July 28, 2022

The July 28, 2022 Administrators' Meeting will be virtual. Renovations are still in progress at APLS, and our meeting rooms are not available. If you cannot attend the Meeting, attendance at the Alabama Library Association (ALLA) Conference will count as attending an Administrators' Meeting. The ALLA Conference will be held on July 31 – August 3, 2022 at the Renaissance Hotel in Montgomery. You must provide a copy of your registration to Vanessa Carr at APLS, in order for the meeting to count. Her e-mail address is: vcarr@apls.state.al.us

APLS deadlines, why do we have them? Most of you are very good to provide information by deadlines. APLS does not arbitrarily set these deadlines—they are set for many reasons.

1. To ensure your representative on the Executive Board of Trustees is aware of what is going on in their district.
2. To report to the Governor's office the status of public libraries in Alabama.
3. To discuss the needs of the Alabama public libraries with your state legislators.
4. To meet federal reporting guidelines. If the guidelines are not met, APLS will not be eligible to receive federal funds.
5. The information you provide APLS drives the next initiatives.

Please adhere to the deadlines established. Several libraries almost had to pay for ARPA computer orders because they did not meet the May 30 deadline; and did not respond to consultants and Kelyn Ralya's telephone calls and e-mails.

As always, APLS staff are here to provide assistance, to offer sound advice, and to hear your concerns. When the Consultants visit public libraries, they get a first-hand review of what you are doing at your particular library. The reports they bring back and share with staff might be the next state-wide project. Please send APLS news of recipients of grants, building projects, and intellectual freedom challenges. This allows APLS to know what is going on and to assist others who may have the same concerns. We are all in this together—sharing information is essential to having successful libraries.

NCP/vec
Attachment

Vestavia Voice

May 25, 2022

“The ‘Weird’ Games, Comedy Coming This Summer to Vestavia Hills Library”

By Eric Taunton

The ‘Weird’ Games, Comedy Coming This Summer to Vestavia Hills Library



The Vestavia Hills Library in the Forest will have activities for people of all ages this summer.

In the children’s department, children can learn hip-hop dancing with Winston Strickland, a dancer with Mad Skillz Dance Co., on June 2 in the community room.

Children will also be able to make “beach scene” cupcakes on June 7 in the community room.

On June 9, children can see a puppet show by “puppeteer extraordinaire” Lee Bryan in the community room.

In the teen department, teens can compete in “unconventional” events in the Weird Games on June 7 at the amphitheater at the library. Teens also can draw with other teens in an art group at the library on June 8 at the library treehouse.

In the adult department, adults can make summer-themed crafts on June 1 in the community room.

ARTS & CULTURE

FIVE
QUESTIONS
FOR

Taneisha Tucker
Vestavia Hills Library in the
Forest Director

PHOTO BY MELISSA W. NEWTON



Founded in 1969, the Vestavia Hills Library in the Forest (VHLF) has grown to be one of Alabama's most revered libraries. Now our state's first Leadership in Energy and Environmental Design gold-certified library, the VHLF has been proudly serving the community in an eco-friendly way. The architectural design incorporates trees which were harvested from the original land on which the library was built. More than 80 percent of those trees were used to create rooms within the library such as the ceilings, which are made of pine; the entry hall, made of poplar; the desks and the chairs, which are made of oak. Not only is the library one of Vestavia Hills' wonders of the city, it is also a place of learning and fellowship.

What makes the Vestavia Hills Library (VHLF) in the Forest so special?

The VHLF is the first LEED (Leadership in Energy and Environmental Design) certified library in Alabama. The library is designated LEED gold due to its environmentally friendly features which include the sustainable site, use of natural and recycled materials, on-site water collection, raised access flooring, controlled air quality and more. The library thoughtfully reminds everyone that respecting the environment is important, and it is a gathering place where patrons of all ages are welcomed, empowered, entertained, enriched and educated.

What's your favorite spot in the Library?

There are many, but my favorite is the overlook patio, or rooftop terrace, which

offers a breathtaking view of the forest. It is the perfect place to experience nature, relax, study, take a picture, meet friends and more. Just underneath is the amphitheater which leads to the walking trails and a memorial garden.

What unique things do you offer at the Library?

From the fireplace to the makerspace complete with 3D printing, vinyl cutting, a photography studio and more, VHLF is a happening place. Stop by and get a passport, study while exercising on one of our bikes, check out a hotspot or attend exciting programs from concerts to spooky tales on the library trail. Use a PC or MAC, complete with the Adobe Creative Suite for in-house use. Check out items unique to VHLF such as walking sticks, hammocks, selfie-sticks, cognitive care kits and more.

What's one of your favorite Library memories?

With this ring (pictured above) The first marriage proposal was at the fireplace in January 2011, and the first wedding was in the amphitheater in October the same year. Since then, we have hosted numerous proposals and weddings, and the library has proven to be a place of lasting love and romance.

What's next for the VHLF?

Remaining vibrant and relevant to our community are our top priorities. This year, we are engaging residents, city officials and departments and local businesses by inviting everyone to use the hashtag, #PictureyourselfVH11 as they share their experiences on social media. Using the hashtag creates a collective space where residents can post and see what's happening in their city. Post and tag us.

Alabama's Seventh Wonder of the Word: The Vestavia Hills Library



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everyone that respecting the environment is important and it is a gathering place where patrons of all ages are welcomed, empowered, entertained, enriched and educated.

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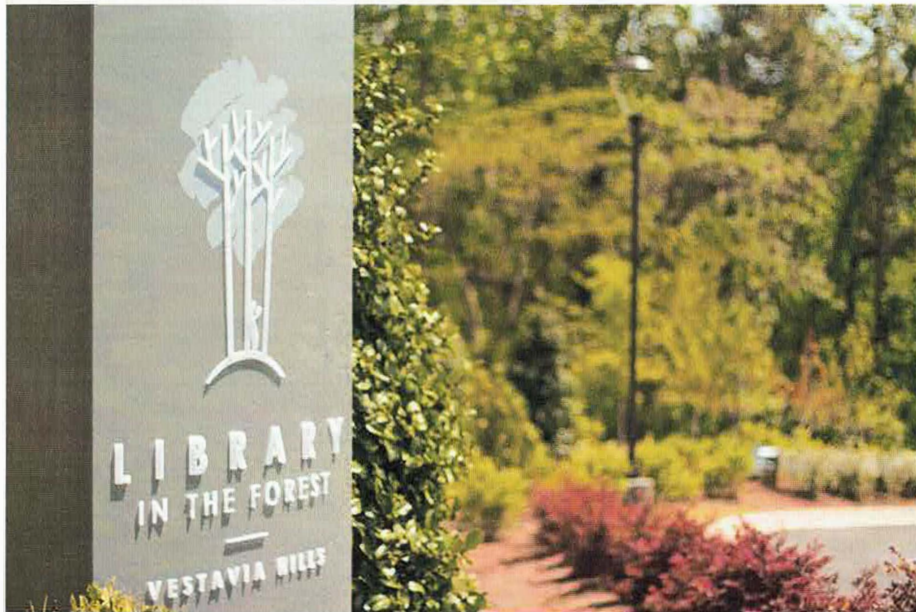
Vestavia Voice

June 25, 2022

“Super Summer Events Coming to Vestavia Library”

By Eric Taunton

Super Summer Events Coming to Vestavia Library



From henna tattoos to superhero celebrations, Vestavia Hills Library in the Forest promises a season of fun activities for summer 2022.

In the children’s department, children in grades 2 through 6 can learn about the ocean as part of the McWane Center Ocean Odyssey, on July 5 in the library’s community room.

Toddlers can hang out and read fun books with Sam, “the ocean’s funniest sea turtle,” his friend Hyena, the Laughing Chicken of the Sea, and their ringmaster, Barry, on July 7.

Parents can take their children to the library to have fun with Ms. Lisa when she brings books and music to the community room on July 13. Children can also help a pirate look for his missing treasure at “Pirate Goodie and the Magic Chest,” in the community room on July 14.

Teenagers can have just as much fun this summer at the library.

The teen department kicks off the season with open gaming in the community room on July 1 and follows up with a Marvel Celebration on July 5. In celebration of the new Thor film, “Thor: Love and Thunder,” coming to theaters on July 8, teens can have fun with Marvel-themed activities.

Teenage art enthusiasts can learn how to apply henna to a person's skin to draw tattoos on July 19, at the library's tree.

Adults won't be left out either. On July 6, adults can make "summer-themed lanterns" at the library with Holly Parker, among other events in the adult department going on this summer.

For more information, visit vestavialibrary.org/events.

5 July Events Not to Miss in Vestavia Hills



Vestavia Hills Farmers Market

Every Wednesday from May 4-August 28 | 10 a.m.-1 p.m.

741 Montgomery Highway

As part of Vestavia Hills United Methodist Church's ministry, this annual event fosters food, fun and fellowship for all who attend. Art vendors, farmer's stands serving fresh produce and live music will be available. Check out [@vestaviiahillsfarmersmarket](#) on Facebook for weekly updates.

Barons Family Night

July 6 | Regions Field

The Vestavia Hills United Methodist Church's Family Ministries and Thrive Student Ministries is hosting "Family Fun Night," which invites families everywhere to partake in watching baseball, bonding over food and playing games at the ballpark. A section at Home Run Porch will be reserved for VHUMC attendees. While the event is free, spots are filling quickly, so

register online at vhumc.org soon. Registering ensures attendees tickets to the game and food, too.

Preschool Mom's Night Out

July 13 | 6-8 p.m.

Shades Mountain Baptist Church

This event's aim is to reach out to local moms and foster fellowship between them. Event organizers want attendees to know that no mom is ever alone in her journey. To demonstrate this, a panel of mothers who will be speaking and answering questions will be featured. Every mom is welcome to attend, but registration is required. Dinner will also be served. For more information or to register, visit shades.org/events.

Zombie Scavenger Hunt

July 26 | 5:30-7:30 p.m.

Vestavia Hills Library in the Forest

Do you have what it takes to survive an attack of the walking dead? Test your strength and knowledge in this library scavenger hunt! Teams will work together as they race against the clock to hunt for hidden items around the library. The winning teams will receive door prizes, and pizza will be served to participants. Don't miss this thrilling event! For more information, visit vestavialibrary.org/events.

Book Nerd Social

July 28 | 6:30 p.m.

Vestavia Hills Library in the Forest

Attention all bibliophiles: the Vestavia Hills Library in the Forest is hosting a social in which book lovers are invited! This gathering will feature intriguing book talks, games, trivia, food and door prizes, too. While all are welcome, everyone needs to register in advance by emailing Terri at terri.leslie@vestavialibrary.org.

Vestavia Hills Magazine

July 17, 2022

“Five August Events Not to Miss in Vestavia Hills”

By Meg Herndon

Five August Events Not to Miss in Vestavia Hills



Vestavia Hills Farmers Market

Wednesdays | 10 a.m.-1 p.m.

741 Montgomery Hwy, Scout Square

Shop local businesses and farmers' selections of fruits, veggies, candles, flowers, décor and more at this weekly market. Proceeds support the Vestavia Hills United Methodist Church's Food Pantry. Learn more on its [Facebook page](#).

Market Saturday

Saturday, Aug. 6 | 11 a.m.-3 p.m.

Vestavia City Center

Spend the first Saturday of the month shopping local vendors on the back green space at the city center. At this Market Saturday, you can look forward to seeing Jennifer Coggin, A.edge Designs, Snooty Pooch and Six16 Creative. For more information, visit [Vestavia City Center on Facebook](#).

Afternoon at the Movies: The Lost City

Monday, Aug. 8 | 2-4 p.m.

Vestavia Hills Library Community Room

Beat the dog days of summer with a blockbuster movie, drinks and popcorn. This event is for ages 18+ only. For more information, visit [here](#).

Vestavia Hills Chamber Luncheon

Tuesday, Aug. 9 | 11:30 a.m.-1 p.m.

Vestavia Country Club

Network with other chamber members, and hear speakers on a wide variety of topics. This month Vestavia Hills City Schools Superintendent Dr. Todd Freeman will feature as the guest speaker. To register or find more information, visit [here](#).

Pin Down Polio Bowling Tournament

Saturday, Aug. 13 | 2-4 p.m.

Vestavia Bowl

Join Rotaract Club of Birmingham for its second annual Pin Down Polio bowling tournament. All proceeds from this event will go to Rotary International's End Polio Now Campaign and the Rotaract Club of Birmingham Foundation. Find tickets [here](#).

Upcoming Events at Vestavia Hills Library in the Forest



Though there aren't any children's events at the library this month, the Vestavia Hills Public Library has several fun events lined up for August.

In the teen department, the month kicks off with a chess club in the historical room on Aug. 4 at 4 p.m. Teens in grades 6th-12th can either learn to play chess or challenge other players.

On Aug. 5, there will be open gaming in the community room for teens to play video games and board games starting at 4 p.m.

Teens can also build writing skills during the writing group, while also giving each other tips and feedback in the historical room on Aug. 10 at 4 p.m.

In the library's Makerspace, teens can paint Mondrian-inspired mason jars while also eating snacks on Aug. 16 at 4 p.m.

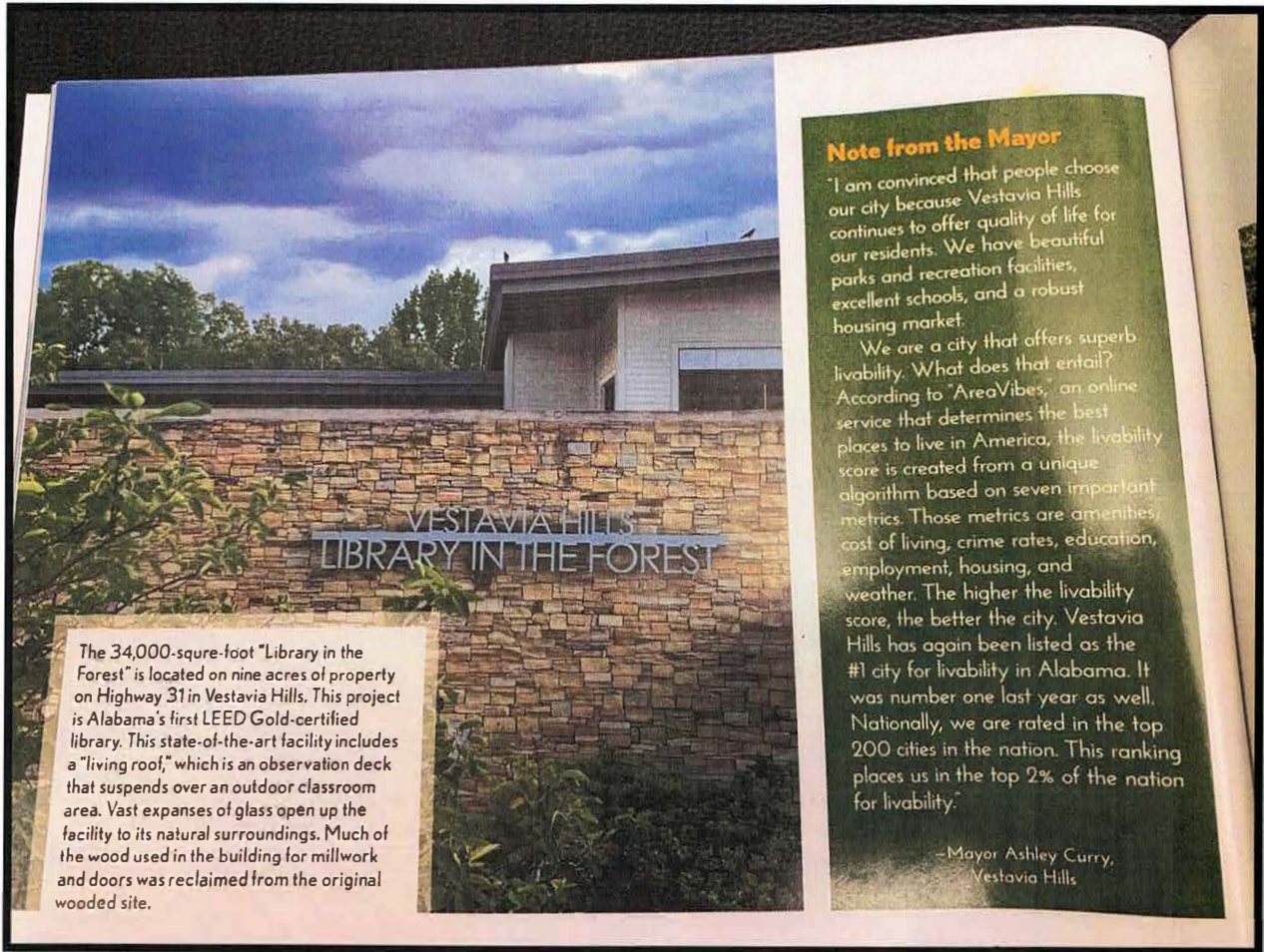
Teens can draw and sketch in the library's treehouse with snacks on Aug. 17 at 4 p.m.

On Aug. 26, teen gamers will compete in the Super Smash Bros. Tournament in the community room at 4 p.m.

In the adult department, August kicks off with Cokes and Strokes on Aug. 3 at 11 a.m. in the community room.

On Aug. 4, adults can also learn tai chi in a beginner's tai chi series in the community room at 1 p.m.

For more information or to register for these events, visit vestavialibrary.org/events.



The 34,000-square-foot "Library in the Forest" is located on nine acres of property on Highway 31 in Vestavia Hills. This project is Alabama's first LEED Gold-certified library. This state-of-the-art facility includes a "living roof," which is an observation deck that suspends over an outdoor classroom area. Vast expanses of glass open up the facility to its natural surroundings. Much of the wood used in the building for millwork and doors was reclaimed from the original wooded site.

Note from the Mayor

"I am convinced that people choose our city because Vestavia Hills continues to offer quality of life for our residents. We have beautiful parks and recreation facilities, excellent schools, and a robust housing market.

We are a city that offers superb livability. What does that entail? According to AreaVibes, an online service that determines the best places to live in America, the livability score is created from a unique algorithm based on seven important metrics. Those metrics are amenities, cost of living, crime rates, education, employment, housing, and weather. The higher the livability score, the better the city. Vestavia Hills has again been listed as the #1 city for livability in Alabama. It was number one last year as well. Nationally, we are rated in the top 200 cities in the nation. This ranking places us in the top 2% of the nation for livability."

—Mayor Ashley Curry,
Vestavia Hills

Vestavia Hills Library uses selfies to engage its city

The Vestavia Hills Library in the Forest introduced a community initiative designed to showcase and promote library programs and services, as well life and business inside the city. The #PictureYourselfieVH digital campaign was launched in October 2021 when the library hosted a free, inhouse photography studio for the first time. We encouraged patrons to visit the photography studio, take pictures and post to social media with the hashtag. The response was amazing! Many of the residents who took pictures were not frequent library users, but during their visit, they had the opportunity to learn about library happenings and services. The library was able to receive recognition for the studio and track the work they were doing for the community when patrons posted on social media and tagged the library.

Following the success of #PictureYourselfieVH, the library expanded efforts citywide to improve engagement throughout the community.

“There is so much to love in Vestavia Hills, and we wanted to encourage everyone to get out and enjoy it all,” said Eden Praff, marketing coordinator at Vestavia Hills Library in the Forest.



#PictureYourselfieVH is a digital selfie campaign run by Vestavia Hill's public library that promotes community engagement

“The use of #PictureYourselfieVH allowed for the creation of a collective space on social media for anyone to access all of the fantastic events happening in our city and the photo vault is now wonderfully populated with inspiring moments, happenings and experiences shared by campaign participants.”

The activity on the hashtag picked up over the summer when the library kicked off its SLP Selfie Scavenger

Hunt challenge. The library asked patrons to picture themselves having summer fun around town, take pictures at local landmarks and tag us when posting to their social media feeds. The challenge was a fun and accessible way for patrons to rediscover their city. Prize incentives were offered to patrons completing the most selfie challenges.

The selfie campaign is still going on with multiple photo installations and contests to come. 

Facebook Mentions


 **Fannie B. Chisholm** is with **Rhonda Grannyoffour Williams** at **Vestavia Hills Public Library**
 May 15 · Vestavia Hills, Alabama · 🌐

Mini Marvels Too's 2022 Graduating Class did an awesome performance today. I also applaud Mrs. Williams and the rest of my staff for working so diligently to assure that the students did well. Our parents showed up to be supportive, and there was standing room only once the program started. The children explained their V... See more






   49

58 comments


 **DeCarla Cotton** is at **Vestavia Hills Public Library**
 May 15 · Vestavia Hills, Alabama · 🌐


Emorys Graduation



  18

6 comments

 Like

 Comment

Myrick Gurosky & Associates is at **Vestavia Hills Public Library**
 May 27 · Instagram · Vestavia Hills, Alabama

At the @vestavihillslibrary, vast expanses of glass open up the facility to its natural surroundings. Enjoy your summer rea... See more

Like Comment

Cahaba Heights Local
 May 27

Have you heard about the Vestavia Hills Public Library Selfie Scavenger Hunt? It starts Saturday ... See more

Vestavia Hills Public Library
 May 26

Our Selfie Scavenger Hunt starts THIS SATURDAY, May 28 ... See more

SELFIE SCAVENGER HUNT

PICTURE YOURSELFIE:

- AT YOUR FAVORITE VESTAVIA HILLS RESTAURANT
- SIGNING UP FOR THE SUMMER READING PROGRAM
- CHECKING OUT THE CITY PIGS
- ENJOYING YOUR RESTAURANT'S SCHOOL SPIRIT
- AT SARA'S TEA PARTY
- PLAYING AT THE PLAYLAB PAD
- MEET A VESTAVIA HILLS PIG STATUE
- MEET A VESTAVIA HILLS PIG STATUE
- MEET A LOCAL PIG CATION
- CHECKING OUT A LIBRARY OWL
- PLAYING PICKLEBALL

SELFIE SCAVENGER HUNT

PICTURE YOURSELFIE

Vestavia Hills Chamber of Commerce
 May 27

The Vestavia Hills Public Library's Selfie Scavenger Hunt starts tomorrow and our Shop, Dine, Play Pigs are one of the items on... See more

Like Comment

Roger Day is at **Library in the Forest**
 May 27 · Vestavia Hills, Alabama

Summer Tour 2022 starts tomorrow, Sat May 28 @ 11 a.m.! First stop: Vestavia Hills Public Library and my friend April Moon!! We will be ... See more

34 8 comments · 2 shares

Like Comment



Valerie Lee is at **Vestavia Hills Public Library**.

May 28 · Vestavia Hills, Alabama · 🌐

Visiting [Dan Tipton](#) art.



👍❤️👤 You and 16 others

9 comments



Like



Comment



Birmingham on the Cheap

May 29 · 🌐

Check out the Selfie Scavenger Hunt that's happening NOW and sponsored by the [Vestavia Hills Public Library](#) !... See more

Complete in our scavenger hunt by taking selfies around town, and you will have the chance to win an AWESOME gift card! The more selfies you submit under the hashtag #onthecheapselfie, the better your chance to win!

This contest ends on June 4!



birminghamonthecheap.com

Selfie Scavenger Hunt in Vestavia Hills! - Birmingham o...

❤️ 1

1 comment · 1 share



Like



Comment

Vestavia Hills Beautification · Follow
Jun 16

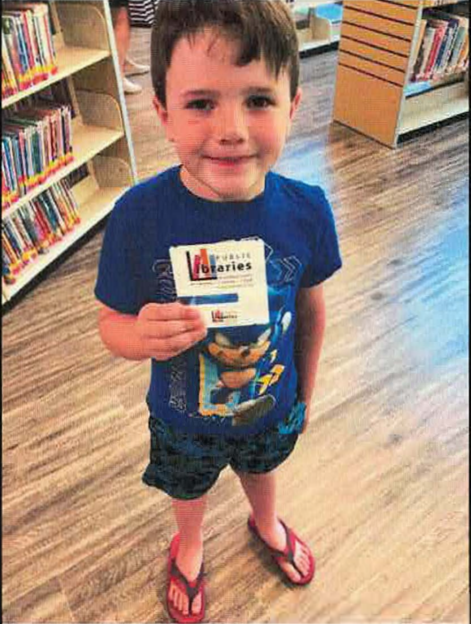
Our Vestavia Belles are working at Vestavia Hills Library in the Forest, greeting and registering children and their families for the Summer Reading program. Summer community service is just one of the things our Belles do and this is one of their favorite activities of the year! If you stop by to register your children, be sure to say HELLO to these young ladies! <http://vestavialibrary.org/>



Tera Vines and 7 others · 1 comment

Scott McClellan is with **Heather Davitte McClellan** at **Vestavia Hills Public Library**.
Jun 21 · Vestavia Hills, Alabama

He's a card-carrying member now!




You and 52 others · 4 comments · 1 share

Myrick Gurosky & Associates is at **Vestavia Hills Public Library**.
Jul 6 · Instagram · Vestavia Hills, Alabama

Much of the wood used in the @vestavihillslibrary for millwork, doors, etc. was reclaimed from the original wooded site.

#MyrickGurosky #MGALibraryintheForest



Like · Comment

Birmingham Christian Family
5d

Don't forget you can pick up a free copy of our latest issues at local libraries including [Hoover Public Library](#), [Hoover, Alabama](#), [Vesta...](#) See more

6 likes • 1 comment • 1 share

Sandra Vann is at Vestavia Hills Public Library.
2d · Vestavia Hills, Alabama ·


We made it!

19 likes • 4 comments

Like Comment

Vestavia Hills Library Foundation
Jul 14 · 🌐

We have a special initiative launching in September! Please continue to follow along as we share details. YOU can be a part of the... See more



Let's Write the Next Chapter!


Vestavia Hills Library Foundation

4

Like Comment

Scott McClellan is with **Heather Davitte McClellan** at **Vestavia Hills Public Library**
Jul 19 · Vestavia Hills, Alabama · 🌐

He's not sure about the whole Toddler-A-Go-Go concept.



14 1 comment

Darla Williamson's Tangled Stones Studio is at **Vestavia Hills Public Library**.
Jul 25 · Instagram · Vestavia Hills, Alabama · 🌐

We just wrapped up a three part book class at Vestavia Library tonight! Here's some of the fabulous books they made! It was a re... See more



44 6 comments

Like Comment

Harriette Pickens is celebrating success at **Vestavia Hills Public Library**.
Jul 30 · Vestavia Hills, Alabama · 🌐

The celebration continues...once again it's Dr. [Monica Lee](#) for me, all day every day!!! Congratulations my friend 🎉🎉🎉




57 6 comments

Like Comment

Vestavia Hills Library Foundation
Aug 4 · 🌐

We are launching our Let's Write the Next Chapter campaign in September! It's an easy, fun way to raise important funds for the Vestavia ... See more



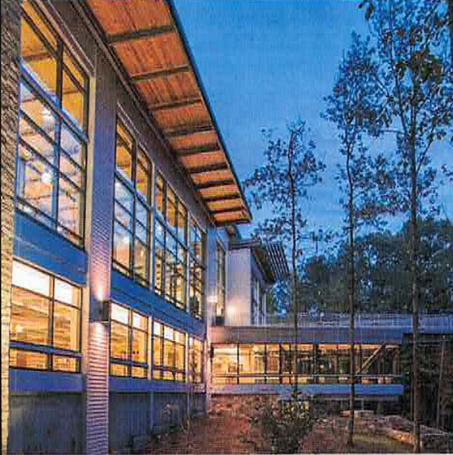
vestavialibrary.swell.gives
Let's Write the Next Chapter!

👍 1

👍 Like 💬 Comment

Junior Board of the Vestavia Hills Library in the Forest
Aug 4 · 🌐

Junior Board Members and Friends: The Vestavia Hills Public Library Foundation is launching the Let's Write the Next Chapter campaign... See more



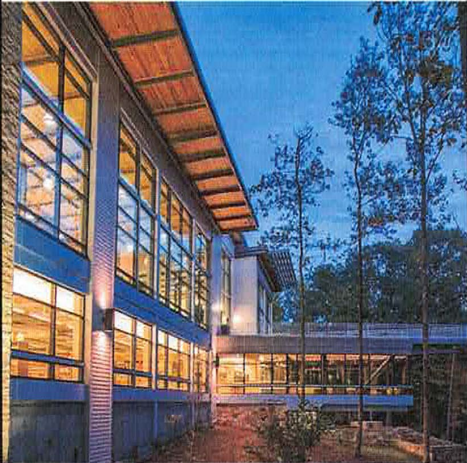
vestavialibrary.swell.gives
Let's Write the Next Chapter!

👍 1

👍 Like 💬 Comment

Vestavia Hills Library Foundation
Aug 9 · 🌐

📖 We are launching our Let's Write the Next Chapter campaign in September! It's an easy, fun way to raise important funds for the V... See more



vestavialibrary.swell.gives
Let's Write the Next Chapter!

👍 Like 💬 Comment

Lambda Eta Sigma Sgrhos is at Vestavia Hills Public Library.
2d · Instagram · Vestavia Hills, Alabama · 🌐

★ Sigma Saturday!

Basileus Jermeisha Purdie and Centen... See more



Alabama Basilar Retreat
Sophisticated Southeastern Region

👍❤️ 21 4 shares

👍 Like 💬 Comment

Meisha Purdie is with **LaPetra Westbrook-Johnson** and **4 others** at **Vestavia Hills Public Library**.
 2d · Vestavia Hills, Alabama · 🌐

Enjoyed a day of engagement and training with my fellow Alabama Chapter Presidents 💙💛
 #Greater #Bama

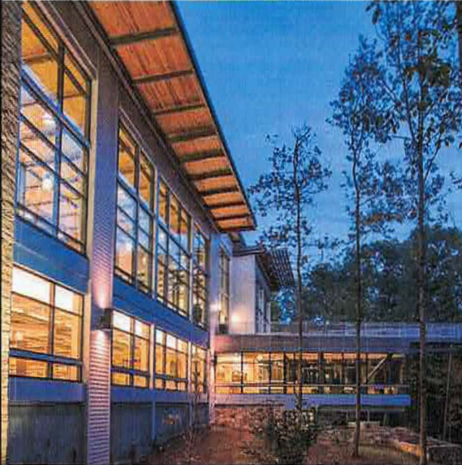


👍❤️ 101

👍 Like 💬 Comment

Vestavia Hills Library Foundation
 1d · 🌐

Help us Write the Next Chapter for the **Vestavia Hills Public Library**! Learn more about our upcoming fundraiser or make an early ... See more



vestavialibrary.swell.gives
Let's Write the Next Chapter!

👍❤️ 3

👍 Like 💬 Comment

Joshua Flores is at **Vestavia Hills Public Library**.
 4h · Vestavia Hills, Alabama · 🌐

Love the uniqueness of each of the libraries in Alabama. This one has a gorgeous hiking trail behind it!




👍❤️ 26 2 comments

👍 Like 💬 Comment

Vestavia Hills Library Foundation
 3h · 🌐

📖👤 We are launching our Let's Write the Next Chapter campaign in September! It's an easy, fun way to raise important funds for the V... See more



vestavialibrary.swell.gives
Let's Write the Next Chapter!

👍❤️ 1

👍 Like 💬 Comment

LIBRARY IN THE FOREST


SUMMER READING 2022
**OCEANS OF
 POSSIBILITIES**
 VESTAVIA HILLS
 LIBRARY IN THE FOREST



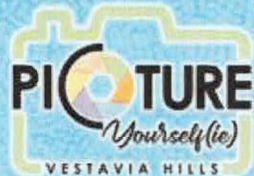
JUNE

Children (Birth-Gr. 1) | Tweens (Gr. 2-6) | Teens (Gr. 6-12) | Adults (Ages 18+) | Tech (Ages 18+) | Makerspace (All ages, unless noted)




- | | | | |
|--|--|---|---|
| <p>1 Adult Summer Reading Begins!
 Story Friends, 10:30am, Children's Program Room
 Handmade with Holly: Sensational Sun Catchers, 11am, Community Room
 Organizing Computer Files, 4pm, Electronic Classroom
 Writing Group, 4pm, Historical Room</p> <p>2 Hip-Hop Choreographer: Winston Strickland, 10:30am, Community Room & 3:30pm, Splash Pad Pavilion
 Intermediate Microsoft Word, 10:30am, Electronic Classroom
 Chess Club, 4pm, Historical Room
 Road & Feed Book Group: "These Precious Days" by Ann Patchett, 6pm, Historical Room</p> <p>3 Open Gaming, 4pm, Community Room</p> <p>4 ACT Workshop, 9am, Community Room
 #pictureyourselfVH Selfie Scavenger Hunt CONCLUDES!</p> <p>6 Track Lab, 2pm, Historical Room
 Intro to 3D Printing, 4:30pm, Makerspace
 Intermediate Microsoft Excel Part I, 5pm, Electronic Classroom
 Step in Line! Line Dancing for Beginners, 6:30pm, Community Room</p> <p>7 Toddler-a-Go-Go, 9:30am & 10:30am, Community Room</p> | <p>Summer Tweens: Nailed It/Failed It DIY Ocean Snack, 2pm, Community Room
 GIMP: The Free Photoshop, 4pm, Electronic Classroom
 Summer Reading Kickoff – Teens: The Weird Games, 5:30pm, Amphitheater</p> <p>8 Story Friends, 10:30am, Children's Program Room
 Art Group, 4pm, Treehouse</p> <p>9 That Puppet Guy, 10:30am & 3:30pm, Community Room
 Beginner Yoga with Kathy, 1pm, Community Room
 Open Maker Lab, 2-6pm, Makerspace</p> <p>10 Open Gaming, 4pm, Community Room
 Craft*Lab: Summer Cocktail Glasses, 7pm, Community Room</p> <p>11 Ms. Courtney's Library Stop!, 10:30am, Community Room</p> <p>13 Track Lab, 2pm, Historical Room
 Step in Line! Line Dancing for Beginners, 6:30pm, Community Room</p> <p>14 Toddler-a-Go-Go, 9:30am & 10:30am, Community Room
 Summer Tweens: Yasu Ishida, 2pm, Community Room
 Teardown Tuesday, 4:30pm, Makerspace
 Harry Potter: Dumbledore's Army, 5:30pm, Community Room</p> | <p>15 Story Friends, 10:30am, Children's Program Room
 Afternoon at the Movies, 2:30pm, Community Room
 D&D Miniature Painting, 4pm, Makerspace</p> <p>16 The Science Guys – Nashville, 10:30am & 3:30pm, Community Room
 Beginner Yoga with Kathy, 1pm, Community Room
 Open Maker Lab, 2-6pm, Makerspace</p> <p>17 Open Gaming, 4pm, Community Room</p> <p>18 Father/Daughter Tea, 11am, Community Room
 Dungeons & Dragons: One-Shot, 2pm, Historical Room</p> <p>19 Father's Day</p> <p>20 Track Lab, 2pm, Historical Room
 Coding With LEGO® Mindstorms, 4pm, Makerspace
 Step in Line! Line Dancing for Beginners, 6:30pm, Community Room</p> <p>21 Toddler-a-Go-Go, 9:30am & 10:30am, Community Room
 Summer Tweens: Cartoonist Joe Wos, 2pm, Community Room
 Acrylic Academy, 5:30pm, Makerspace</p> <p>22 Story Friends, 10:30am, Children's Program Room
 Escapade!ton, 4pm, Community Room</p> | <p>23 Didgeridoo Down Under, 10:30am, Community Room & 3:30pm, Splash Pad Pavilion at SHAC
 Beginner Yoga with Kathy, 1pm, Community Room
 Open Maker Lab, 2-6pm, Makerspace</p> <p>24 Super Smash Bros Tournament, 4pm, Community Room</p> <p>25 Ms. Courtney's Library Stop!, 10:30am, Community Room</p> <p>27 Track Lab, 2pm, Historical Room
 Step in Line! Line Dancing for Beginners, 6:30pm, Community Room</p> <p>28 Toddler-a-Go-Go, 9:30am & 10:30am, Community Room
 Summer Tweens: World Games Celebration, 2pm, Community Room
 Soldering 101, 4:30pm, Makerspace
 Pancake Painting, 5:30pm, Community Room</p> <p>29 Story Friends, 10:30am, Children's Program Room
 Anime Club, 4pm, Historical Room</p> <p>30 Lew-E's Comedy Show, 10:30am & 3:30pm, Community Room
 Beginner Yoga with Kathy, 1pm, Community Room
 Open Maker Lab, 2-6pm, Makerspace</p> |
|--|--|---|---|




SELFIE SCAVENGER HUNT




#PICTUREYOURSELFIEVH

-  PICTURE YOURSELF HAVING SUMMER FUN AROUND TOWN AND YOU COULD WIN A GIFT CARD!
-  FROM MAY 28 THROUGH JUNE 4, FOLLOW THE CHECKLIST AND POST YOUR BEST SCAVENGER HUNT SELFIES ON SOCIAL MEDIA WITH THE HASHTAG #PICTUREYOURSELFIEVH
-  THE MORE LOCATIONS YOU VISIT THE BETTER YOUR CHANCES OF WINNING!



PICTURE YOURSELFIE:

- AT YOUR FAVORITE VESTAVIA HILLS RESTAURANT
- SIGNING UP FOR THE SUMMER READING PROGRAM
- CHILLING AT THE CITY POOL
- SHOWING YOUR VESTAVIA HILLS SCHOOL SPIRIT
- AT SIBYL TEMPLE
- PLAYING AT THE SPLASH PAD
- WITH A VESTAVIA HILLS PIG STATUE
- WITH A VESTAVIA HILLS EMPLOYEE
- OUTSIDE A LOCAL FIRE STATION
- CHECKING OUT A LIBRARY BOOK
- PLAYING PICKLEBALL



#PICTUREYOURSELFIEVH

SELFIE SCAVENGER HUNT

From May 28 through June 4, share your Scavenger Hunt selfies on Facebook, Instagram and/or Twitter using #pictureyourselfieVH for a chance to win an awesome gift card!

What is it?

A fun and free way to have a blast visiting some awesome spots in Vestavia Hills!

How does it work?

Start by picking one of the selfie assignments from the Selfie Scavenger Hunt checklist and head to that location. Take a selfie that satisfies that criteria and then post it on Facebook, Instagram and/or Twitter with #pictureyourselfieVH. Then it's on to the next scavenger hunt selfie. Each hashtagged selfie you post from the check list increases your chances of winning a gift card!

Can I post multiple selfies for the same category?

While you can post as many selfies and hashtags as you like, only one selfie for each checklist item will be considered. So, try to do as many different selfies from the list as you can. **Remember, your Scavenger Hunt Selfies must be posted by June 4!** Snap them all and become a Scavenger Hunt legend!

We can't wait to see the cool, creative posts you all come up with, so get out there and Picture Yourselfie in Vestavia Hills!



LIBRARY IN THE FOREST

UPCOMING events

AUGUST 2021

Children (Birth-Gr. 1) | Tweens (Gr. 2-6) | Teens (Gr. 6-12) | Adults (Ages 18+)
Tech (Ages 18+) | Makerspace (All ages, unless noted)

2 Belly Dance with Bethany, 6pm, Library's Community Room Get your shimmy on! Learn the basic moves of this beautiful dance form. Wear comfy clothes and shoes. Registration required – call 205.978.4678 or email terri.leslie@vestavialibrary.org.

4 Writing Group, 4pm, Historical Room Join our writing group and build writing skills while providing feedback to one another.

5 Online Chess Club, 4pm, Zoom One of your peers, a decorated chess champion, will introduce you to the game or to compete against you! Grade 6-12 (no adults).

Read & Feed Book Group, 6pm, Library's Historical Room Join us for a discussion of *The House in the Cerulean Sea* by TJ Klune. Snacks served.

6 Open Gaming, 4pm, Community Room Enjoy awesome board games and the latest consoles with fellow teens. Snacks served.

10 Smash Bits!, 4pm, YouTube We've combined our teens' best Smash Bros plays together into one hard-punching reel! Want to make our next highlights? Join us at Open Gaming every Friday at 4pm!

Teardown Tuesday, 4:30pm, Makerspace Ever wonder what the innards of a radio look like or an alarm clock? Join us in the "Breaker Space" where we tear down small appliances and electronic devices to see what makes them tick, learn about their components and harvest parts. Ages 10+.

11 ABCs of Medicare, 12pm, Library's Community Room An independent benefits advisor leads this monthly seminar to provide simple answers to your Medicare questions – navigating the process, how benefits are computed, filing claims and more.

Level Up Your Locker, 4pm, Treehouse Use your creativity to design new magnetic organization and decorations for your locker! Snacks served.

12 Handcrafted with Holly, 3pm, Library's Community Room Join us each month for a fun afternoon of crafting! All materials supplied. Registration required – email holly.parker@vestavialibrary.org.

Basic Microsoft Word, 4pm, Electronic Classroom Copy and paste, format text, insert page numbers, use spell check and more. Register online at vestavialibrary.org or call 205.978.4679.

13 Open Gaming, 4pm, Community Room Enjoy awesome board games and the latest consoles with fellow teens. Snacks served.

16 Belly Dance with Bethany, 6pm, Library's Community Room Get your shimmy on! Learn the basic moves of this beautiful dance form. Wear comfy clothes and shoes. Registration required – call 205.978.4678 or email terri.leslie@vestavialibrary.org.

17 Paper People, 4pm, Treehouse Design and create your own unique papercraft figurines from cardstock. Snacks served.

18 Among Us, 4pm, Discord Join us on Discord (<https://discord.gg/UsyUTc2>) and see if you can either discover who the impostor is or fool all of your friends.

20 Open Gaming, 4pm, Community Room Enjoy awesome board games and the latest consoles with fellow teens. Snacks served.

24 Anime Night, 4pm, Community Room Meet with other teens and watch the anime of choice. Japanese treats served.

25 Art Group, 4pm, Historical Room Enjoy drawing, sketching or simply doodling? Come make and share your work while celebrating your artistic talents with other teens! Snacks served.

26 Basic Microsoft Excel, 4pm, Electronic Classroom Format cells, use formulas, insert functions and perform other basic tasks to design Excel spreadsheets. Register online at vestavialibrary.org or call 205.978.4679.

Intro to 3D Printing, 4:30pm, Makerspace Curious about 3D printing? This class is the perfect introduction. Learn how the Makerspace printers work as well as the basics of finding and preparing models to print.

27 Super Smash Bros Tournament, 4pm, Community Room Who will reign supreme in this epic battle royale? Dominate the competition and fight to win an Amazon gift card! Snacks served.

Craft Lab, 6:30pm, Library's Community Room A favorite for years and we're so excited to bring this monthly crafting program back! Our first project is a fabulous paint pour technique that creates stunning patterns on canvas. All materials provided along with snacks and prizes. Registration required – call 205.978.4678 or email terri.leslie@vestavialibrary.org.

30 Belly Dance with Bethany, 6pm, Library's Community Room Get your shimmy on! Learn the basic moves of this beautiful dance form. Wear comfy clothes and shoes. Registration required – call 205.978.4678 or email terri.leslie@vestavialibrary.org.

CHILDREN & TWEEN programming will resume Tuesday, September 1, 2021.



LIBRARY IN THE FOREST

For more information, visit vestavialibrary.org or call 205.978.0155.

LIBRARY IN THE FOREST

SEPTEMBER  events

Children (Birth-Gr. 1) | Tweens (Gr. 2-6) | Teens (Gr. 6-12) | Adults (Ages 18+) | Tech (Ages 18+) | Makerspace (All ages, unless noted)

- 1 Open Maker Lab**, 2-6pm, Makerspace
Chess Club, 4:30pm, Historical Room
Read & Feed Book Group, 6pm, Community Room
- 2 Open Gaming**, 4pm, Community Room
- 3 Ms. Courtney's Library Stop!**, 10:30am, Community Room
- 6 Toddler-a-Go-Go**, 9:30am & 10:30am, Community Room
After-school Adventures: Dinosaur Fossils, 3:30 pm, Children's Program Room
Collage Barrage, 4pm, Treehouse
Teardown Tuesday, 4:30pm, Makerspace
- 7 Story Friends**, 10:30am, Children's Program Room
Handmade with Holly: Tin Can Crafts, 11am, Community Room
Twelve Below: What's in the Box?, 3:30am, Children's Program Room
Writing Group, 4pm, Historical Room
- 8 Book Babies**, 10am, Treehouse
Open Maker Lab, 2-6pm, Makerspace
Basic Microsoft Word, 4pm, Electronic Classroom
Library After Hours: Line Dancing for Beginners, 6:30pm, Community Room
- 9 Open Gaming**, 4pm, Community Room
- 10 Dungeons & Dragons One-Shot**, 2pm, Historical Room
- 12 Intro to 3D Printing**, 4:30pm, Makerspace
- 13 Toddler-a-Go-Go**, 9:30am & 10:30am, Community Room
After-school Adventures: Games, 3:30pm, Children's Program Room
Paperbowl, 4pm, Community Room
Family Night with Children's Musician Andrew Best, 6pm, Community Room
- 14 Story Friends**, 10:30am, Children's Program Room
Afternoon at the Movies: Downton Abbey: A New Era, 2pm, Community Room
Twelve Below: Fakémon Creations, 3:30pm, Children's Program Room

- Art Group**, 4pm, Treehouse
IPad Basics Part I, 4pm, Electronic Classroom
- 15 Book Babies**, 10am Treehouse
Open Maker Lab, 2-6pm, Makerspace
Library After Hours: Line Dancing for Beginners, 6:30pm, Community Room
- 16 Open Gaming**, 4pm, Community Room
Craft*Lab: Beginner Zentangle, 7pm, Community Room
- 17 Ms. Courtney's Library Stop!**, 10:30am, Community Room
- 19 Understanding Alzheimer's & Dementia**, 6am, Community Room
- 20 Toddler-a-Go-Go**, 9:30am & 10:30am, Community Room
After-school Adventures: Space Art & Bingo, 3:30pm, Children's Program Room
GIMP: The Free Photoshop, 4pm, Electronic Classroom
Teen Wolf, 4pm, Treehouse
Soldering 101, 4:30pm, Makerspace
- 21 Story Friends**, 10:30am, Children's Program Room
Twelve Below: STEM Challenge, 3:30pm, Children's Program Room
Among Us, 4pm, Discord
- 22 Book Babies**, 10am, Treehouse
The Friends of the Library: Vestavia Hills: Early History, 10am, Community Room
Open Maker Lab, 2-6pm, Makerspace
Library After Hours: Line Dancing for Beginners, 6:30pm, Community Room
- 23 Open Gaming**, 4pm, Community Room
- 24 Dungeons & Dragons: The Journey Continues**, 10am, Historical Room
- 26 Vinyl Cutting**, 4:30pm, Makerspace
- 27 Toddler-a-Go-Go**, 9:30am & 10:30am, Community Room
After-school Adventures: Lego Challenge, 3:30pm, Children's Program Room
Basic Microsoft Excel, 4pm, Electronic Classroom

- 28 Story Friends**, 10:30am, Children's Program Room
Twelve Below: Marvel Trivia, 3:30pm, Children's Program Room
Anime Club, 4pm, Historical Room
- 29 Book Babies**, 10am, Treehouse
Open Maker Lab, 2-6pm, Makerspace
Library After Hours: Line Dancing for Beginners, 6:30pm, Community Room
- 30 Super Smash Bros Tournament**, 4pm, Community Room



Let's Write the Next Chapter!

Vestavia Hills Library Foundation

Help the Vestavia Hills Library Foundation "Write the Next Chapter" in the library's history! The Foundation is hosting an online fundraising campaign September 19-24, 2022 to bolster the library's resources and further important community programming. The Foundation invites you to donate any amount to support our beloved Library in the Forest.

For more information, to register as an online fundraiser or to make a donation at any time, scan the QR code below or visit <https://vestavialibrary.swell.gives>.



Google Reviews



Katlynn Nguyen

Local Guide · 191 reviews · 329 photos

★★★★★ a month ago

Beautiful architecture of the library building and the scenic view into the trees. The librarian staff was kind and went above and beyond giving me a tour of the library since I'm new in town. I love their garden rooftop area which is a perfect place to study and read outdoors!



3



Susan B

Local Guide · 96 reviews · 150 photos

★★★★★ a week ago **NEW**

Friendly, on time for appointment, prompt passport service. Would highly recommend for anyone needing passport assistance.



Like



Caroline Springer

3 reviews

★★★★★ 3 weeks ago **NEW**

This library is the best one in Jefferson County! Clean, beautiful, updated and staff are friendly/helpful!



Like

VHPL Statistics Report

May 2022

	Current Year 2022	Previous Year 2021	% Change For 2022	Value Change For 2022
Total Days Open	29	25	16.00%	4
Total Hours Open	261	200	30.50%	61

Library Visits

Gate Count	25,723	14,217	80.93%	11,506
Curbside Appointments	30	105	-71.43%	(75)
Offsite Program Visits (open to the public)	0	0	0.00%	0
Outreach Visits (schools, daycares, private facilities)	0	0	0.00%	0
Adult	0	0	0.00%	0
Teens	2	0	200.00%	2
Children	5	1	400.00%	4
Website Visits	16,126	12,683	27.15%	3,443
Mobile App Sessions	727	0	72700.00%	727
Total Library Visits	42,613	27,006	57.79%	15,607

VHPL Statistics Report

May 2022

Programs and Events

	2022		2021	
	Programs	Attendance	Programs	Attendance
Adult				
In person	7	134	0	0
Virtual and Passive	0	0	6	109
Total Adult Programs	7	134	6	109
Change %	17%	23%	All Programs	
Change Value	1	25		

	2022		2021	
	Programs	Attendance	Programs	Attendance
Teens				
In person	15	909	0	0
Virtual and Passive	1	7	8	65
Total Teen Programs	16	916	8	65
Change %	100%	1309%	All Programs	
Change Value	8	851		

	2022		2021	
	Programs	Attendance	Programs	Attendance
Children				
In person	17	4,485	2	275
Virtual and Passive	0	0	8	221
Total Children's Programs	17	4,485	10	496
Change %	70%	804%	All Programs	
Change Value	7	3,989		

	2022		2021	
	Programs	Attendance	Programs	Attendance
Makerspace				
In person	7	12	0	0
Virtual and Passive	0	0	1	23
Total Makerspace Programs	7	12	1	23
Change %	600%	-48%	All Programs	
Change Value	6	-11		

	2022		2021	
	Programs	Attendance	Programs	Attendance
Technology				
In person	4	12	1	11
Virtual and One on one	1	55	2	56
Total Technology Programs	5	67	3	67
Change %	67%	0%	All Programs	
Change Value	2	0		

	2022		2021	
	Programs	Attendance	Programs	Attendance
In Person ONLY Events				
Special Community Events	0	0	0	0
Tours	0	0	0	0
Total Other	0	0	0	0
Change %	0%	0%	All Programs	
Change Value	0	0		

Total Programs and Events

	2022		2021	
	Programs	Attendance	Programs	Attendance
Total Programs and Events	52	5,614	28	760
Change %	86%	639%	All Programs	
Change Value	24	4,854		
	2022		2021	

VHPL Statistics Report

May 2022

Current Year	Previous Year	% Change For	Value Change For
2022	2021	2022	2022

Services

Borrowed from Other Libraries	1,567	1,834	-14.56%	-267
Coffee	41	0	4100.00%	41
Holds for Liberty Park Lockers	147	193	-23.83%	-46
Interlibrary Loans	9	20	-55.00%	-11
Loans to Other Libraries	1,678	1,763	-4.82%	-85
Notary Service	5	0	500.00%	5
Passports	123	71	73.24%	52
Public Computer Usage	4,476	4,194	6.72%	282
Reserves	355	535	-33.64%	-180
Self-Checkout Machine Usage	12,184	10,207	19.37%	1,977
Test Proctoring	22	0	2200.00%	22
Voter Registration	2	0	200.00%	2
Wireless Network Usage	3,487	3,578	-2.54%	-91
Reference Questions Total (Then By Department) - AutoCALC	3,212	2,068	55.32%	1,144
Adult	1,109	1,088	1.93%	21
Teens	703	375	87.47%	328
Children	1,146	605	89.42%	541
Technology	206	0	20600.00%	206
Makerspace	48	0	4800.00%	48
Total Services	30,520	26,531	15.04%	3,989

Memberships

Adult Residents	85	67	26.87%	18
Child Residents	46	10	360.00%	36
Adult Non-Residents	56	38	47.37%	18
Child Non-Residents	3	4	-25.00%	-1
Out of County	2	0	200.00%	2
Total Memberships	192	119	61.34%	73

Meeting Room Use

	Rented 2022	Attendees 2022	Rented 2021	Attendees 2021
Community Room	12	665	0	
Historical Room	0	0	0	
Tree House	1	8	0	
Children's Program	4	27	0	
Outdoor Classroom	0	0	0	
Rooftop Garden	0	0	0	
Total Rental Usage	17	700	0	0

Study Room Use

	Checked Out	Users
All Rooms	246	388
Total Study Room Usage	246	388

VHPL Statistics Report

May 2022

Current Year	Previous Year	% Change For	Value Change For
2022	2021	2022	2022

Library Materials Usage

Physical Book Circulation				
Adult Books	5,663	5,020	12.81%	643
Adult Large Print	1,213	1,157	4.84%	56
Teen Books	1,736	1,340	29.55%	396
Children's Books	10,643	9,928	7.20%	715
Total Physical Books	19,255	17,445	10.38%	1,810

Physical Non-Book Circulation				
Adult Non-Fiction DVDs / Roku	147	160	-8.13%	-13
Adult Audiobooks	307	468	-34.40%	-161
Adult Blu-rays	285	357	-20.17%	-72
Adult DVDs	1,974	1,819	8.52%	155
Adult Games and Puzzles	11	0	1100.00%	11
Adult Launchpads	6	4	50.00%	2
Adult Magazines	73	63	15.87%	10
Adult Mixed Media	3	36	-91.67%	-33
Adult Music	249	313	-20.45%	-64
Adult Self-playing Audio	1	3	-66.67%	-2
Adult WiFi-Hotspots	68	61	11.48%	7
Adult Other: Kits	0	0	0.00%	0
Adult Other: Hammocks	3	1	200.00%	2
Adult Other: Walking Sticks	0	2	-100.00%	-2
Total Adult Physical Non-Book Circulation	3,127	3,287	-4.87%	-160

Teen Non-Book Circulation				
Teen Audiobooks	21	18	16.67%	3
Teen Blu-rays	85	81	4.94%	4
Teen DVDs	232	273	-15.02%	-41
Teen Games	358	290	23.45%	68
Teen Other: Specify	0	3	-100.00%	-3
Total Teen Physical Non-Book Circulation	696	665	4.66%	31

Children's Non-Book Circulation				
Children's Audiobooks	33	26	26.92%	7
Children's Augmented Reality	41	18	127.78%	23
Children's Blu-rays	35	35	0.00%	0
Children's DVDs	967	741	30.50%	226
Children's Launchpads	70	45	55.56%	25
Children's Magazines	27	7	285.71%	20
Children's Mixed Media	590	381	54.86%	209
Children's Music	26	26	0.00%	0
Children's Self-playing Audio	23	18	27.78%	5
Children's Views	38	29	31.03%	9
Children's Other: Kits	6	0	600.00%	6
Total Children's Physical Non-Book Circulation	1,856	1,326	39.97%	530

VHPL Statistics Report

May 2022

Current Year	Previous Year	% Change For	Value Change For
2022	2021	2022	2022

Library Materials Usage (cont.)

Adult Digital Usage				
Adult eBooks (Overdrive & Hoopla)	3,932	3,654	7.61%	278
Adult Downloadable Graphic Novels (Hoopla)	72	33	118.18%	39
Adult Downloadable Audiobooks (Overdrive & Hoopla)	4,280	3,633	17.81%	647
Adult Downloadable Music (Hoopla)	64	90	-28.89%	-26
Adult Downloadable Movies and Documentaries/TV (Hoopla & Kanopy)	382	372	2.69%	10
Adult Downloadable Magazines	0	0	0.00%	0
Adult Digital Usage Total	8,730	7,782	12.18%	948

Teen Digital Usage				
Teen eBooks (Overdrive)	643	425	51.29%	218
Teen Downloadable Audiobooks (Overdrive)	254	232	9.48%	22
Teen Digital Usage Total	897	657	36.53%	

Children's Digital Usage				
Children's eBooks (Overdrive & Hoopla)	866	1,181	-26.67%	-315
Children's Downloadable Graphic Novels (Hoopla)	22	29	-24.14%	-7
Children's Downloadable Audiobooks (Overdrive & Hoopla)	434	404	7.43%	30
Children's Downloadable Music (Hoopla)	7	24	-70.83%	-17
Children's Downloadable Movies/TV (Hoopla)	25	37	-32.43%	-12
Children's Digital Usage Total	1,354	1,675	-19.16%	-321

Circulation Totals By Category

These Values Are Auto-Calculated Based On Category Totals

Books	19,255	17,445	10.38%	1,810
Adult Non-Books	3,127	3,287	-4.87%	-160
Teen Non-Books	696	665	4.66%	31
Children's Non-Books	1,856	1,326	39.97%	530
Adult Digital Usage	8,730	7,782	12.18%	948
Teen Digital Usage	897	657	36.53%	240
Children's Digital Usage	1,354	1,675	-19.16%	-321
Total Library Materials Usage	35,915	32,837	9.37%	3,078

VHPL Statistics Report

May 2022

Current Year	Previous Year	% Change For	Value Change For
2022	2021	2022	2022

Electronic Retrieval Sessions / Database Usage

Alabama Virtual Library	0	0	0.00%	0
Ancestry	0	0	0.00%	0
Creative Bug	80	50	60.00%	30
Niche Academy	0	19	-100.00%	-19
Reference USA	0	0	0.00%	0
Universal Class	11	32	-65.63%	-21
Other Databases	952	647	47.14%	305
Total Electronic Retrieval Sessions	1,043	748	39.44%	295

Marketing

YouTube	221	405	-45.43%	-184
Facebook: Daily Page Engaged Users	1,377	735	87.35%	642
Facebook: Daily Total Reach	25,887	20,018	29.32%	5,869
Instagram	1,505	1,331	13.07%	174
TikTok	1,859	1,505	23.52%	354
Twitter	1,232	1,216	1.32%	16
Newsletter Subscribers	2,885	0	#####	2,885
Marketing Total	34,966	25,210	38.70%	9,756

Library Holdings

Book Volumes	69,806	69,173	0.92%	633
Serial Volumes	234	246	-4.88%	-12
Audiobooks	4,253	4,344	-2.09%	-91
Digital Audiobooks	94,227	86,442	9.01%	7,785
Music CDs	3,008	2,965	1.45%	43
DVDs and Blu-rays	10,960	11,056	-0.87%	-96
Other	179	166	7.83%	13
Library Holdings Total	182,667	174,392	4.75%	8,275

Volunteers

	# Volunteers	Hrs Worked
Acquisitions	0	0
Adult	0	0
Children's	17	46
Circulation	0	0
Technology	0	0
Teens	0	0
Volunteers Total	17	46

Staff Training By Department

Acquisitions	3	1	200.00%	2
Administration	0	0	0.00%	0
Adult	3	6	-50.00%	-3
Children's	0	1	-100.00%	-1
Circulation	1	2	-50.00%	-1
Technology	0	0	0.00%	0
Teens	0	2	-100.00%	-2
Staff Training Total	7	12	-41.67%	-5

VHPL Statistics Report

June 2022

Current Year 2022	Previous Year 2021	% Change For 2022	Value Change For 2022
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Total Days Open	30	26	15.38%	4
Total Hours Open	258	234	10.26%	24

Library Visits

Gate Count	35,221	14,592	141.37%	20,629
Curbside Appointments	29	65	-55.38%	(36)
Offsite Program Visits (open to the public)	0	0	0.00%	0
Outreach Visits (schools, daycares, private facilities)			0.00%	0
Adult	1	0	100.00%	1
Teens	0	0	0.00%	0
Children	2	0	200.00%	2
Website Visits	20,276	14,762	37.35%	5,514
Mobile App Sessions	786	0	78600.00%	786
Total Library Visits	56,315	29,419	91.42%	26,896

VHPL Statistics Report

June 2022

Programs and Events

	2022		2021	
Adult	Programs	Attendance	Programs	Attendance
In person	13	117	3	21
Virtual and Passive	0	0	3	42
Total Adult Programs	13	117	6	63
Change %	117%	86%	All Programs	
Change Value	7	54		

Teens	Programs	Attendance	Programs	Attendance
In person	20	170	4	39
Virtual and Passive	0	0	7	31
Total Teen Programs	20	170	11	70
Change %	82%	143%	All Programs	
Change Value	9	100		

Children	Programs	Attendance	Programs	Attendance
In person	32	1,701	1	56
Virtual and Passive	0	0	2	263
Total Children's Programs	32	1,701	3	319
Change %	967%	433%	All Programs	
Change Value	29	1,382		

Makerspace	Programs	Attendance	Programs	Attendance
In person	8	33	0	0
Virtual and Passive	0	0	0	0
Total Makerspace Programs	8	33	0	0
Change %	0%	0%	All Programs	
Change Value	8	33		

Technology	Programs	Attendance	Programs	Attendance
In person	5	13	0	0
Virtual and One on one	9	9	1	16
Total Technology Programs	14	22	1	16
Change %	1300%	38%	All Programs	
Change Value	13	6		

In Person ONLY Events	Programs	Attendance	Programs	Attendance
Special Community Events	0	0	0	0
Tours	0	0	0	0
Total Other	0	0	0	0
Change %	0%	0%	All Programs	
Change Value	0	0		

Total Programs and Events	Programs	Attendance	Programs	Attendance
	87	2,043	21	468
Change %	314%	337%	All Programs	
Change Value	66	1,575		
	2022		2021	

VHPL Statistics Report

June 2022

Current Year	Previous Year	% Change For	Value Change For
2022	2021	2022	2022

Services

Borrowed from Other Libraries	2,333	2,499	-6.64%	-166
Coffee	21	0	2100.00%	21
Holds for Liberty Park Lockers	170	242	-29.75%	-72
Interlibrary Loans	44	27	62.96%	17
Loans to Other Libraries	2,141	2,251	-4.89%	-110
Notary Service	4	0	400.00%	4
Passports	92	94	-2.13%	-2
Public Computer Usage	4,739	4,660	1.70%	79
Reserves	466	605	-22.98%	-139
Self-Checkout Machine Usage	16,897	16,466	2.62%	431
Test Proctoring	16	0	1600.00%	16
Voter Registration	1	0	100.00%	1
Wireless Network Usage	3,699	3,689	0.27%	10
Reference Questions Total (Then By Department) - AutoCALC	3,829	3,970	-3.55%	-141
Adult	1,304	1,095	19.09%	209
Teens	976	850	14.82%	126
Children	1,290	2,025	-36.30%	-735
Technology	161	0	16100.00%	161
Makerspace	98	0	9800.00%	98
Total Services	38,281	38,473	-0.50%	-192

Memberships

Adult Residents	110	100	10.00%	10
Child Residents	82	77	6.49%	5
Adult Non-Residents	65	49	32.65%	16
Child Non-Residents	15	12	25.00%	3
Out of County	1	2	-50.00%	-1
Total Memberships	273	240	13.75%	33

Meeting Room Use

	Rented 2022	Attendees 2022	Rented 2021	Attendees 2021
Community Room	11	571	0	0
Historical Room	0	0	0	0
Tree House	0	0	0	0
Children's Program	0	0	0	0
Outdoor Classroom	0	0	0	0
Rooftop Garden	0	0	0	0
Total Rental Usage	11	571	0	0

Study Room Use

	Checked Out	Users
All Rooms	244	317
Total Study Room Usage	244	317

VHPL Statistics Report

June 2022

Current Year	Previous Year	% Change For	Value Change For
2022	2021	2022	2022

Library Materials Usage

Physical Book Circulation				
Adult Books	5,851	5,605	4.39%	246
Adult Large Print	1,337	1,298	3.00%	39
Teen Books	2,389	2,142	11.53%	247
Children's Books	14,972	13,904	7.68%	1,068
Total Physical Books	24,549	22,949	6.97%	1,600

Physical Non-Book Circulation				
Adult Non-Fiction DVDs / Roku	163	168	-2.98%	-5
Adult Audiobooks	338	459	-26.36%	-121
Adult Blu-rays	272	346	-21.39%	-74
Adult DVDs	2,132	1,887	12.98%	245
Adult Games and Puzzles	14	0	1400.00%	14
Adult Launchpads	6	11	-45.45%	-5
Adult Magazines	55	9	511.11%	46
Adult Mixed Media	13	52	-75.00%	-39
Adult Music	266	347	-23.34%	-81
Adult Self-playing Audio	1	2	-50.00%	-1
Adult WiFi-Hotspots	67	84	-20.24%	-17
Adult Other: Kits	0	0	0.00%	0
Adult Other: Hammocks	2	2	0.00%	0
Adult Other: Walking Sticks	0	0	0.00%	0
Total Adult Physical Non-Book Circulation	3,329	3,367	-1.13%	-38

Teen Non-Book Circulation				
Teen Audiobooks	13	25	-48.00%	-12
Teen Blu-rays	123	76	61.84%	47
Teen DVDs	440	393	11.96%	47
Teen Games	474	382	24.08%	92
Teen Other: Specify	0	0	0.00%	0
Total Teen Physical Non-Book Circulation	1,050	876	19.86%	174

Children's Non-Book Circulation				
Children's Audiobooks	88	100	-12.00%	-12
Children's Augmented Reality	30	26	15.38%	4
Children's Blu-rays	71	56	26.79%	15
Children's DVDs	1,233	1,395	-11.61%	-162
Children's Launchpads	76	75	1.33%	1
Children's Magazines	12	15	-20.00%	-3
Children's Mixed Media	686	552	24.28%	134
Children's Music	31	13	138.46%	18
Children's Self-playing Audio	40	45	-11.11%	-5
Children's Views	86	100	-14.00%	-14
Children's Other: Kits	8	0	800.00%	8
Total Children's Physical Non-Book Circulation	2,361	2,377	-0.67%	-16

VHPL Statistics Report

June 2022

Current Year	Previous Year	% Change For	Value Change For
2022	2021	2022	2022

Library Materials Usage (cont.)

Adult Digital Usage				
Adult eBooks (Overdrive & Hoopla)	3,963	3,600	10.08%	363
Adult Downloadable Graphic Novels (Hoopla)	39	58	-32.76%	-19
Adult Downloadable Audiobooks (Overdrive & Hoopla)	4,225	3,453	22.36%	772
Adult Downloadable Music (Hoopla)	85	64	32.81%	21
Adult Downloadable Movies and Documentaries/TV (Hoopla & Kanopy)	290	240	20.83%	50
Adult Downloadable Magazines	0	0	0.00%	0
Adult Digital Usage Total	8,602	7,415	16.01%	1,187

Teen Digital Usage				
Teen eBooks (Overdrive)	599	435	37.70%	164
Teen Downloadable Audiobooks (Overdrive)	206	238	-13.45%	-32
Teen Digital Usage Total	805	673	19.61%	

Children's Digital Usage				
Children's eBooks (Overdrive & Hoopla)	770	872	-11.70%	-102
Children's Downloadable Graphic Novels (Hoopla)	28	22	27.27%	6
Children's Downloadable Audiobooks (Overdrive & Hoopla)	473	412	14.81%	61
Children's Downloadable Music (Hoopla)	17	7	142.86%	10
Children's Downloadable Movies/TV (Hoopla)	39	29	34.48%	10
Children's Digital Usage Total	1,327	1,342	-1.12%	-15

Circulation Totals By Category

These Values Are Auto-Calculated Based On Category Totals

Books	24,549	22,949	6.97%	1,600
Adult Non-Books	3,329	3,367	-1.13%	-38
Teen Non-Books	1,050	876	19.86%	174
Children's Non-Books	2,361	2,377	-0.67%	-16
Adult Digital Usage	8,602	7,415	16.01%	1,187
Teen Digital Usage	805	673	19.61%	132
Children's Digital Usage	1,327	1,342	-1.12%	-15
Total Library Materials Usage	42,023	38,999	7.75%	3,024

VHPL Statistics Report

June 2022

Current Year	Previous Year	% Change For	Value Change For
2022	2021	2022	2022

Electronic Retrieval Sessions / Database Usage

	Current Year	Previous Year	% Change For	Value Change For
	2022	2021	2022	2022
Alabama Virtual Library	0	0	0.00%	0
Ancestry	0	0	0.00%	0
Creative Bug	9	57	-84.21%	-48
Niche Academy	25	12	108.33%	13
Reference USA	0	0	0.00%	0
Universal Class	44	49	-10.20%	-5
Other Databases	1,812	382	374.35%	1,430
Total Electronic Retrieval Sessions	1,890	500	278.00%	1,390

Marketing

	Current Year	Previous Year	% Change For	Value Change For
	2022	2021	2022	2022
YouTube	1,018	10,335	-90.15%	-9,317
Facebook: Daily Page Engaged Users	1,913	1,058	80.81%	855
Facebook: Daily Total Reach	28,392	31,423	-9.65%	-3,031
Instagram	1,534	1,347	13.88%	187
TikTok	1,864	1,189	56.77%	675
Twitter	1,235	1,219	1.31%	16
Newsletter Subscribers	2,892	0	289200.00%	2,892
Marketing Total	38,848	46,571	-16.58%	-7,723

Library Holdings

	Current Year	Previous Year	% Change For	Value Change For
	2022	2021	2022	2022
Book Volumes	70,079	69,335	1.07%	744
Serial Volumes	234	246	-4.88%	-12
Audiobooks	3,649	4,417	-17.39%	-768
Digital Audiobooks	94,358	87,060	8.38%	7,298
Music CDs	3,012	2,968	1.48%	44
DVDs and Blu-rays	10,997	11,137	-1.26%	-140
Other	180	168	7.14%	12
Library Holdings Total	182,509	175,331	4.09%	7,178

Volunteers

	# Volunteers	Hrs Worked
Acquisitions	0	0
Adult	0	0
Children's	87	348
Circulation	0	0
Technology	1	6
Teens	23	124
Volunteers Total	111	478

Staff Training By Department

	Current Year	Previous Year	% Change For	Value Change For
	2022	2021	2022	2022
Acquisitions	0	1	-100.00%	-1
Administration	0	0	0.00%	0
Adult	1	2	-50.00%	-1
Children's	0	0	0.00%	0
Circulation	2	1	100.00%	1
Technology	0	0	0.00%	0
Teens	0	0	0.00%	0
Staff Training Total	3	4	-25.00%	-1

VHPL Statistics Report

July 2022

Current Year	Previous Year	% Change For	Value Change For
2022	2021	2022	2022

Total Days Open	29	29	0.00%	0
Total Hours Open	255	260	-1.92%	-5

Library Visits

Gate Count	27,814	9,664	187.81%	18,150
Curbside Appointments	51	13	292.31%	38
Offsite Program Visits (open to the public)	1	0	100.00%	1
Outreach Visits (schools, daycares, private facilities)	0	0	0.00%	0
Adult	1	0	100.00%	1
Teens	0	0	0.00%	0
Children	2	2	0.00%	0
Website Visits	15,263	14,293	6.79%	970
Mobile App Sessions	780	0	78000.00%	780
Total Library Visits	43,912	23,972	83.18%	19,940

VHPL Statistics Report

July 2022

Programs and Events

	2022		2021	
Adult	Programs	Attendance	Programs	Attendance
In person	8	116	5	54
Virtual and Passive	1	50	3	73
Total Adult Programs	9	166	8	127
Change %	13%	31%	All Programs	
Change Value	1	39		

Teens	Programs	Attendance	Programs	Attendance
In person	15	108	9	59
Virtual and Passive	0	0	2	7
Total Teen Programs	15	108	11	66
Change %	36%	64%	All Programs	
Change Value	4	42		

Children	Programs	Attendance	Programs	Attendance
In person	20	1,193	8	336
Virtual and Passive	1	600	9	473
Total Children's Programs	21	1,793	17	809
Change %	24%	122%	All Programs	
Change Value	4	984		

Makerspace	Programs	Attendance	Programs	Attendance
In person	8	23	0	0
Virtual and Passive	0	0	0	0
Total Makerspace Programs	8	23	0	0
Change %	0%	0%	All Programs	
Change Value	8	23		

Technology	Programs	Attendance	Programs	Attendance
In person	3	8	0	0
Virtual and One on one	1	34	1	29
Total Technology Programs	4	42	1	29
Change %	300%	45%	All Programs	
Change Value	3	13		

In Person ONLY Events	Programs	Attendance	Programs	Attendance
Special Community Events	0	0	0	0
Tours	0	0	0	0
Total Other	0	0	0	0
Change %	0%	0%	All Programs	
Change Value	0	0		

Total Programs and Events	Programs	Attendance	Programs	Attendance
	57	2,132	37	1,031
Change %	54%	107%	All Programs	
Change Value	20	1,101		
	2022		2021	

VHPL Statistics Report

July 2022

Current Year	Previous Year	% Change For	Value Change For
2022	2021	2022	2022

Services

Borrowed from Other Libraries	2,078	2,174	-4.42%	-96
Coffee	37	0	3700.00%	37
Holds for Liberty Park Lockers	140	249	-43.78%	-109
Interlibrary Loans	37	25	48.00%	12
Loans to Other Libraries	1,837	2,041	-10.00%	-204
Notary Service	3	0	300.00%	3
Passports	108	108	0.00%	0
Public Computer Usage	4,775	4,530	5.41%	245
Reserves	423	463	-8.64%	-40
Self-Checkout Machine Usage	15,719	14,518	8.27%	1,201
Test Proctoring	19	6	216.67%	13
Voter Registration	1	0	100.00%	1
Wireless Network Usage	3,909	3,793	3.06%	116
Reference Questions Total (Then By Department) - AutoCALC	3,502	3,165	10.65%	337
Adult	1,125	1,104	1.90%	21
Teens	835	826	1.09%	9
Children	1,200	1,235	-2.83%	-35
Technology	268	0	26800.00%	268
Makerspace	74	0	7400.00%	74
Total Services	36,090	34,237	5.41%	1,853

Memberships

Adult Residents	91	76	19.74%	15
Child Residents	43	34	26.47%	9
Adult Non-Residents	62	52	19.23%	10
Child Non-Residents	0	6	-100.00%	-6
Out of County	2	1	100.00%	1
Total Memberships	198	169	17.16%	29

Meeting Room Use

	Rented 2022	Attendees 2022	Rented 2021	Attendees 2021
Community Room	7	350	0	0
Historical Room	0	0	0	0
Tree House	2	8	0	0
Children's Program	0	0	0	0
Outdoor Classroom	0	0	0	0
Rooftop Garden	0	0	0	0
Total Rental Usage	9	358	0	0

Study Room Use

	Checked Out	Users
All Rooms	286	417
Total Study Room Usage	286	417

VHPL Statistics Report

July 2022

Current Year	Previous Year	% Change For	Value Change For
2022	2021	2022	2022

Library Materials Usage

Physical Book Circulation

Adult Books	6,096	5,809	4.94%	287
Adult Large Print	1,239	1,213	2.14%	26
Teen Books	2,155	2,279	-5.44%	-124
Children's Books	14,226	14,079	1.04%	147
Total Physical Books	23,716	23,380	1.44%	336

Physical Non-Book Circulation

Adult Non-Fiction DVDs / Roku	96	182	-47.25%	-86
Adult Audiobooks	330	484	-31.82%	-154
Adult Blu-rays	258	483	-46.58%	-225
Adult DVDs	2,107	1,976	6.63%	131
Adult Games and Puzzles	18	25	-28.00%	-7
Adult Launchpads	2	13	-84.62%	-11
Adult Magazines	46	20	130.00%	26
Adult Mixed Media	5	26	-80.77%	-21
Adult Music	251	342	-26.61%	-91
Adult Self-playing Audio	0	5	-100.00%	-5
Adult WiFi-Hotspots	69	79	-12.66%	-10
Adult Other: Kits	2	0	200.00%	2
Adult Other: Hammocks	2	0	200.00%	2
Adult Other: Walking Sticks	0	0	0.00%	0
Total Adult Physical Non-Book Circulation	3,186	3,635	-12.35%	-449

Teen Non-Book Circulation

Teen Audiobooks	23	15	53.33%	8
Teen Blu-rays	86	83	3.61%	3
Teen DVDs	428	418	2.39%	10
Teen Games	491	470	4.47%	21
Teen Other: Specify	0	0	0.00%	0
Total Teen Physical Non-Book Circulation	1,028	986	4.26%	42

Children's Non-Book Circulation

Children's Audiobooks	63	78	-19.23%	-15
Children's Augmented Reality	36	39	-7.69%	-3
Children's Blu-rays	75	75	0.00%	0
Children's DVDs	1,348	1,531	-11.95%	-183
Children's Launchpads	87	77	12.99%	10
Children's Magazines	20	26	-23.08%	-6
Children's Mixed Media	772	587	31.52%	185
Children's Music	18	24	-25.00%	-6
Children's Self-playing Audio	34	37	-8.11%	-3
Children's Views	72	42	71.43%	30
Children's Other: Kits	11	7	57.14%	4
Total Children's Physical Non-Book Circulation	2,536	2,523	0.52%	13

VHPL Statistics Report

July 2022

Current Year	Previous Year	% Change For	Value Change For
2022	2021	2022	2022

Library Materials Usage (cont.)

Adult Digital Usage				
Adult eBooks (Overdrive & Hoopla)	4,370	3,817	14.49%	553
Adult Downloadable Graphic Novels (Hoopla)	57	56	1.79%	1
Adult Downloadable Audiobooks (Overdrive & Hoopla)	4,540	3,682	23.30%	858
Adult Downloadable Music (Hoopla)	44	53	-16.98%	-9
Adult Downloadable Movies and Documentaries/TV (Hoopla & Kanopy)	498	387	28.68%	111
Adult Downloadable Magazines	0	0	0.00%	0
Adult Digital Usage Total	9,509	7,995	18.94%	1,514

Teen Digital Usage				
Teen eBooks (Overdrive)	573	568	0.88%	5
Teen Downloadable Audiobooks (Overdrive)	256	231	10.82%	25
Teen Digital Usage Total	829	799	3.75%	

Children's Digital Usage				
Children's eBooks (Overdrive & Hoopla)	770	901	-14.54%	-131
Children's Downloadable Graphic Novels (Hoopla)	21	23	-8.70%	-2
Children's Downloadable Audiobooks (Overdrive & Hoopla)	473	441	7.26%	32
Children's Downloadable Music (Hoopla)	6	12	-50.00%	-6
Children's Downloadable Movies/TV (Hoopla)	31	31	0.00%	0
Children's Digital Usage Total	1,301	1,408	-7.60%	-107

Circulation Totals By Category

These Values Are Auto-Calculated Based On Category Totals

Books	23,716	23,380	1.44%	336
Adult Non-Books	3,186	3,635	-12.35%	-449
Teen Non-Books	1,028	986	4.26%	42
Children's Non-Books	2,536	2,523	0.52%	13
Adult Digital Usage	9,509	7,995	18.94%	1,514
Teen Digital Usage	829	799	3.75%	30
Children's Digital Usage	1,301	1,408	-7.60%	-107
Total Library Materials Usage	42,105	40,726	3.39%	1,379

VHPL Statistics Report

July 2022

Current Year	Previous Year	% Change For	Value Change For
2022	2021	2022	2022

Electronic Retrieval Sessions / Database Usage

Alabama Virtual Library	0	0	0.00%	0
Ancestry	0	0	0.00%	0
Creative Bug	16	66	-75.76%	-50
Niche Academy	33	7	371.43%	26
Reference USA	0	0	0.00%	0
Universal Class	8	11	-27.27%	-3
Other Databases	1,534	890	72.36%	644
Total Electronic Retrieval Sessions	1,591	974	63.35%	617

Marketing

YouTube	329	317	3.79%	12
Facebook: Daily Page Engaged Users	1,295	990	30.81%	305
Facebook: Daily Total Reach	22,012	22,985	-4.23%	-973
Instagram	1,556	1,363	14.16%	193
TikTok	3,389	1,873	80.94%	1,516
Twitter	1,231	1,221	0.82%	10
Newsletter Subscribers	2,898	0	289800.00%	2,898
Marketing Total	32,710	28,749	13.78%	3,961

Library Holdings

Book Volumes	70,186	69,778	0.58%	408
Serial Volumes	214	246	-13.01%	-32
Audiobooks	3,662	4,403	-16.83%	-741
Digital Audiobooks	94,539	88,063	7.35%	6,476
Music CDs	3,014	2,969	1.52%	45
DVDs and Blu-rays	11,036	11,174	-1.24%	-138
Other	188	197	-4.57%	-9
Library Holdings Total	182,839	176,830	3.40%	6,009

Volunteers

	# Volunteers	Hrs Worked
Acquisitions	0	0
Adult	0	0
Children's	35	252
Circulation	0	0
Technology	1	9
Teens	20	58
Volunteers Total	56	319

Staff Training By Department

Acquisitions	1	2	-50.00%	-1
Administration	0	0	0.00%	0
Adult	0	3	-100.00%	-3
Children's	0	0	0.00%	0
Circulation	2	3	-33.33%	-1
Technology	0	0	0.00%	0
Teens	0	1	-100.00%	-1
Staff Training Total	3	9	-66.67%	-6

PINNACLE BANK

ACCT. # 1560062488

* DONATION ACCOUNT
FUND 13

Month Ending: 31-May-22

BEGINNING LEDGER/CK BK BAL	\$	273,375.25	LEDGER BALANCE
Deposits:	\$	18,033.00	(Temporary GRANT Revenue)
	\$	3,801.95	(PASSPORT Revenue)
	\$	3,681.23	(CCD payment Deposits)
Bank Fees	\$	(10.99)	(ePay PPD Cantaloupe System)
Bank Fees	\$	-	(Check Orders Harland Clarke)
Bank Fees	\$	(195.40)	(Svc Charge - Fees Sep TSYS CCD)
Bank Fees	\$	-	(Returned Deposit)
Bank Fees	\$	-	(Returned Deposit Fee)

Expenditures:

Date Cleared	Date Written	CK #	Name	Ck Amt.
5/26	5/24	4050	Sam's	\$ (363.24)
				\$ -
				\$ -

* Break in number sequence

Ending Balance: \$ (363.24) (ledger / check book)

O/C (written-not cleared)

O/C Expenditures: _____

DEPOSITS IN TRANSIT

\$ -

Ending bank balance

\$ 298,321.80

O/C = (outstanding checks)

VESTAVIA HILLS PUBLIC LIBRARY
 DONATION ACCOUNT
 TANEISHA TUCKER
 1221 MONTGOMERY HWY
 VESTAVIA HILLS AL 35216

PINNACLE BANK
 Loyal Leadership, Local Decision Making and Superior Service

*****CHECKING ACCOUNTS*****

Account Title: VESTAVIA HILLS PUBLIC LIBRARY
 DONATION ACCOUNT
 TANEISHA TUCKER

NON-PROFIT CHECKING		Number of Enclosures	3
Account Number	@XXXXXXXXXXXX@2488	Statement Dates	5/02/22 thru 5/31/22
Previous Balance	273,375.25	Days This Statement Period	30
29 Deposits/Credits	25,516.18	Average Ledger	280,598.36
3 Checks/Charges	569.63	Average Collected	278,068.90
Service Charge	.00		
Interest Paid	.00		
Current Balance	298,321.80		

-----Deposits and Additions-----

Date	Description	Amount
5/02	PYMT PROC TSYS CCD 84870052531161	9.75
5/03	PYMT PROC TSYS CCD 84870052531161	100.59
5/03	DEPOSIT	1,770.00
5/04	PYMT PROC TSYS CCD 84870052531161	164.65
5/05	PYMT PROC TSYS CCD 84870052531161	65.20
5/06	PYMT PROC TSYS CCD	315.15

NON-PROFIT CHECKING @XXXXXXXXXXXX@2488 (Continued)

-----Deposits and Additions-----		
Date	Description	Amount
5/09	84870052531161 PYMT PROC TSYS CCD	64.30
5/09	84870052531161 PYMT PROC TSYS CCD	112.05
5/10	84870052531161 PYMT PROC TSYS CCD	82.15
5/11	84870052531161 PYMT PROC TSYS CCD	55.73
5/12	84870052531161 PYMT PROC TSYS CCD	247.26
5/13	84870052531161 PYMT PROC TSYS CCD	126.30
5/16	84870052531161 PYMT PROC TSYS CCD	266.87
5/16	84870052531161 PYMT PROC TSYS CCD	304.20
5/17	84870052531161 PYMT PROC TSYS CCD	45.20
5/18	84870052531161 PYMT PROC TSYS CCD	387.75
5/18	DEPOSIT	2,031.95
5/19	84870052531161 PYMT PROC TSYS CCD	49.05

NON-PROFIT CHECKING @XXXXXXXXXX@2488 (Continued)

-----Deposits and Additions-----		
Date	Description	Amount
5/20	PYMT PROC TSYS CCD	151.15
5/23	84870052531161 PYMT PROC TSYS CCD	71.33
5/23	84870052531161 PYMT PROC TSYS CCD	130.04
5/24	84870052531161 PYMT PROC TSYS CCD	137.99
5/25	84870052531161 PYMT PROC TSYS CCD	37.30
5/26	84870052531161 PYMT PROC TSYS CCD	190.24
5/27	84870052531161 PYMT PROC TSYS CCD	67.00
5/27	84870052531161 DEPOSIT	18,033.00
5/31	84870052531161 PYMT PROC TSYS CCD	28.54
5/31	84870052531161 PYMT PROC TSYS CCD	49.20
5/31	84870052531161 PYMT PROC TSYS CCD 84870052531161	422.24

-----Debits and Withdrawals-----		
Date	Description	Amount
5/02	FEES SEP TSYS CCD	195.40-

NON-PROFIT CHECKING @XXXXXXXXXXXX@2488 (Continued)

-----Debits and Withdrawals-----

Date	Description	Amount
	84870052531161	
5/13	PAYMENT CANTALOUPE DEBIT PPD	10.99-
5/26	PURCHASE SAMS CLUB STORES CK #4050 HOOV AL	363.24-

----- Summary by Check Number -----

Date	Check No	Amount
5/26	4050	363.24

*Indicates Break in Check Number Sequence

-----Daily Balance Information-----

Date	Balance	Date	Balance	Date	Balance
5/02	273,189.60	5/11	275,919.42	5/20	279,518.16
5/03	275,060.19	5/12	276,166.68	5/23	279,719.53
5/04	275,224.84	5/13	276,281.99	5/24	279,857.52
5/05	275,290.04	5/16	276,853.06	5/25	279,894.82
5/06	275,605.19	5/17	276,898.26	5/26	279,721.82
5/09	275,781.54	5/18	279,317.96	5/27	297,821.82
5/10	275,863.69	5/19	279,367.01	5/31	298,321.80

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PINNACLE BANK

ACCT. # 1560062488

* DONATION ACCOUNT

FUND 13

Month Ending: 30-Jun-22

BEGINNING LEDGER/CK BK BAL	\$	298,321.80	LEDGER BALANCE
Deposits:	\$	18.80	(Payouts Cantaloupe)
	\$	3,420.00	(PASSPORT Revenue)
	\$	3,896.44	(CCD payment Deposits)
Bank Fees	\$	(10.99)	(ePay PPD Cantaloupe System)
Bank Fees	\$	-	(Check Orders Hariland Clarke)
Bank Fees	\$	(280.79)	(Svc Charge - Fees Sep TSYS CCD)
Bank Fees	\$	-	(Returned Deposit)
Bank Fees	\$	-	(Returned Deposit Fee)

Expenditures:

Date Cleared	Date Written	CK #	Name	Ck Amt.
6/1	4/12	4047	Dry Clean City	\$ (39.96)
6/9	6/7	4051	Sam's	\$ (36.59)
6/21	6/17	4052	Sam's	\$ (248.42)
				\$ -
				\$ -

* Break in number sequence

Ending Balance: \$ (324.97) (ledger / check book)

O/C (written-not cleared)

O/C Expenditures: _____

DEPOSITS IN TRANSIT

\$ -

Ending bank balance

\$ 305,040.29

O/C = (outstanding checks)

VESTAVIA HILLS PUBLIC LIBRARY
 DONATION ACCOUNT
 TANEISHA TUCKER
 1221 MONTGOMERY HWY
 VESTAVIA HILLS AL 35216

PINNACLE BANK
 Loyal Leadership, Local Decision Making and Superior Service

*****CHECKING ACCOUNTS*****

Account Title: VESTAVIA HILLS PUBLIC LIBRARY
 DONATION ACCOUNT
 TANEISHA TUCKER

NON-PROFIT CHECKING		Number of Enclosures	3
Account Number	@XXXXXXXXXX@2488	Statement Dates	6/01/22 thru 6/30/22
Previous Balance	298,321.80	Days This Statement Period	30
30 Deposits/Credits	7,335.24	Average Ledger	301,581.60
5 Checks/Charges	616.75	Average Collected	301,475.77
Service Charge	.00		
Interest Paid	.00		
Current Balance	305,040.29		

-----Deposits and Additions-----

Date	Description	Amount
6/01	PYMT PROC TSYS CCD 84870052531161	15.37
6/02	PAYOUTS CANTALOUPE PPD	15.04
6/02	PYMT PROC TSYS CCD 84870052531161	224.02
6/03	PYMT PROC TSYS CCD 84870052531161	79.59
6/06	PYMT PROC TSYS CCD 84870052531161	98.24
6/06	PYMT PROC TSYS CCD	211.90

NON-PROFIT CHECKING @XXXXXXXXXXXX@2488 (Continued)

-----Deposits and Additions-----		
Date	Description	Amount
6/07	84870052531161 PYMT PROC TSYS CCD	118.50
6/08	84870052531161 PYMT PROC TSYS CCD	108.08
6/09	84870052531161 PAYOUTS CANTALOUPE PPD	3.76
6/09	84870052531161 PYMT PROC TSYS CCD	190.90
6/10	84870052531161 PYMT PROC TSYS CCD	1.00
6/13	84870052531161 PYMT PROC TSYS CCD	67.00
6/13	84870052531161 PYMT PROC TSYS CCD	180.30
6/14	84870052531161 PYMT PROC TSYS CCD	45.00
6/14	84870052531161 DEPOSIT	1,875.00
6/15	84870052531161 PYMT PROC TSYS CCD	506.76
6/16	84870052531161 PYMT PROC TSYS CCD	39.60
6/16	84870052531161 DEPOSIT	1,545.00
6/17	84870052531161 PYMT PROC TSYS CCD	125.30
	84870052531161	

NON-PROFIT CHECKING @XXXXXXXXXXXX@2488 (Continued)

-----Deposits and Additions-----		
Date	Description	Amount
6/21	PYMT PROC TSYS CCD 84870052531161	39.26
6/21	PYMT PROC TSYS CCD 84870052531161	110.20
6/21	PYMT PROC TSYS CCD 84870052531161	526.01
6/22	PYMT PROC TSYS CCD 84870052531161	146.60
6/23	PYMT PROC TSYS CCD 84870052531161	156.44
6/24	PYMT PROC TSYS CCD 84870052531161	306.82
6/27	PYMT PROC TSYS CCD 84870052531161	18.75
6/27	PYMT PROC TSYS CCD 84870052531161	95.72
6/28	PYMT PROC TSYS CCD 84870052531161	77.90
6/29	PYMT PROC TSYS CCD 84870052531161	274.88
6/30	PYMT PROC TSYS CCD 84870052531161	132.30

NON-PROFIT CHECKING @XXXXXXXXXXXX@2488 (Continued)

-----Debits and Withdrawals-----			
Date	Description		Amount
6/02	FEES SEP TSYS CCD		280.79-
6/09	84870052531161 PURCHASE SAMS CLUB STORES		36.59-
6/17	CK #4051 HOOV AL PAYMENT CANTALOUPE DEBIT		10.99-
6/21	PPD PURCHASE SAMS CLUB STORES CK #4052 HOOV AL		248.42-

----- Summary by Check Number -----					
Date	Check No	Amount	Date	Check No	Amount
6/01	4047	39.96	6/21	4052	248.42
6/09	4051*	36.59			

*Indicates Break in Check Number Sequence

-----Daily Balance Information-----					
Date	Balance	Date	Balance	Date	Balance
6/01	298,297.21	6/10	299,030.86	6/22	303,977.48
6/02	298,255.48	6/13	299,278.16	6/23	304,133.92
6/03	298,335.07	6/14	301,198.16	6/24	304,440.74
6/06	298,645.21	6/15	301,704.92	6/27	304,555.21
6/07	298,763.71	6/16	303,289.52	6/28	304,633.11
6/08	298,871.79	6/17	303,403.83	6/29	304,907.99
6/09	299,029.86	6/21	303,830.88	6/30	305,040.29

*** END OF STATEMENT ***

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PINNACLE BANK

ACCT. # 1560062488

* DONATION ACCOUNT
FUND 13

Month Ending: 31-Jul-22

BEGINNING LEDGER/CK BK BAL	\$	305,040.29	LEDGER BALANCE
Deposits:	\$	3.76	(Payouts Cantaloupe)
	\$	2,715.00	(PASSPORT Revenue)
	\$	3,220.81	(CCD payment Deposits)
Bank Fees	\$	(10.99)	(ePay PPD Cantaloupe System)
Bank Fees	\$	-	(Check Orders Harland Clarke)
Bank Fees	\$	(229.16)	(Svc Charge - Fees Sep TSYS CCD)
Bank Fees	\$	(140.00)	(Returned Deposit #5059)
Bank Fees	\$	(10.00)	(Returned Deposit Fee)

Expenditures:

Date Cleared	Date Written	CK #	Name	Ck Amt.
7/8	6/28	4053	Holly Bradford Nichols	\$ (33.98)
7/5	6/28	4055	Meredith Halcomb	\$ (25.00)
7/11	7/5	4056	Sam's	\$ (271.34)
				\$ -
				\$ -

* Break in number sequence

Ending Balance: \$ (330.32) (ledger / check book)

O/C (written-not cleared)

O/C Expenditures: _____

DEPOSITS IN TRANSIT

\$ -

Ending bank balance

\$ 310,259.39

O/C = (outstanding checks)

VESTAVIA HILLS PUBLIC LIBRARY
 DONATION ACCOUNT
 TANEISHA TUCKER
 1221 MONTGOMERY HWY
 VESTAVIA HILLS AL 35216

PINNACLE BANK
 Loyal Leadership, Local Decision Making and Superior Service

*****C H E C K I N G A C C O U N T S*****

Account Title: VESTAVIA HILLS PUBLIC LIBRARY
 DONATION ACCOUNT
 TANEISHA TUCKER

NON-PROFIT CHECKING		Number of Enclosures	4
Account Number	@XXXXXXXXXX@2488	Statement Dates	7/01/22 thru 7/31/22
Previous Balance	305,040.29	Days This Statement Period	31
27 Deposits/Credits	5,939.57	Average Ledger	308,128.08
7 Checks/Charges	720.47	Average Collected	307,925.82
Service Charge	.00		
Interest Paid	.00		
Current Balance	310,259.39		

-----Deposits and Additions-----

Date	Description	Amount
7/01	PYMT PROC TSYS CCD 84870052531161	61.55
7/01	DEPOSIT	1,225.00
7/05	PYMT PROC TSYS CCD 84870052531161	111.85
7/05	PYMT PROC TSYS CCD 84870052531161	144.06
7/05	PYMT PROC TSYS CCD 84870052531161	250.74
7/07	PYMT PROC TSYS CCD	164.79

NON-PROFIT CHECKING @XXXXXXXXXXXX@2488 (Continued)

-----Deposits and Additions-----		
Date	Description	Amount
7/08	84870052531161 PYMT PROC TSYS CCD	266.05
7/11	84870052531161 PYMT PROC TSYS CCD	63.91
7/11	84870052531161 PYMT PROC TSYS CCD	297.05
7/12	84870052531161 PYMT PROC TSYS CCD	108.88
7/13	84870052531161 PYMT PROC TSYS CCD	352.55
7/14	84870052531161 PYMT PROC TSYS CCD	41.00
7/15	84870052531161 PYMT PROC TSYS CCD	73.00
7/18	84870052531161 PYMT PROC TSYS CCD	11.22
7/18	84870052531161 PYMT PROC TSYS CCD	75.40
7/18	84870052531161 DEPOSIT	1,490.00
7/19	84870052531161 PYMT PROC TSYS CCD	61.54
7/20	84870052531161 PYMT PROC TSYS CCD	65.59
	84870052531161	

NON-PROFIT CHECKING @XXXXXXXXXXXX@2488 (Continued)

-----Deposits and Additions-----

Date	Description	Amount
7/21	PAYOUTS CANTALOUPE PPD	3.76
7/21	PYMT PROC TSYS CCD 84870052531161	175.95
7/22	PYMT PROC TSYS CCD 84870052531161	104.15
7/25	PYMT PROC TSYS CCD 84870052531161	46.36
7/25	PYMT PROC TSYS CCD 84870052531161	151.45
7/26	PYMT PROC TSYS CCD 84870052531161	51.99
7/27	PYMT PROC TSYS CCD 84870052531161	153.63
7/28	PYMT PROC TSYS CCD 84870052531161	224.40
7/29	PYMT PROC TSYS CCD 84870052531161	163.70

-----Debits and Withdrawals-----

Date	Description	Amount
7/05	FEES SEP TSYS CCD 84870052531161	229.16-
7/07	Returned Deposit 5059	140.00-
7/07	Returned Deposit Fee	10.00-
7/11	PURCHASE SAMS CLUB STORES CK #4056 HOOV AL	271.34-

NON-PROFIT CHECKING @XXXXXXXXXX@2488 (Continued)

-----Debits and Withdrawals-----

Date	Description	Amount
7/15	PAYMENT CANTALOUPE DEBIT PPD	10.99-

----- Summary by Check Number -----

Date	Check No	Amount	Date	Check No	Amount
7/08	4053	33.98	7/11	4056	271.34
7/05	4055*	25.00			

*Indicates Break in Check Number Sequence

-----Daily Balance Information-----

Date	Balance	Date	Balance	Date	Balance
7/01	306,326.84	7/14	307,418.24	7/25	309,665.67
7/05	306,579.33	7/15	307,480.25	7/26	309,717.66
7/07	306,594.12	7/18	309,056.87	7/27	309,871.29
7/08	306,826.19	7/19	309,118.41	7/28	310,095.69
7/11	306,915.81	7/20	309,184.00	7/29	310,259.39
7/12	307,024.69	7/21	309,363.71		
7/13	307,377.24	7/22	309,467.86		

*** END OF STATEMENT ***

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Vestavia Hills, AL

Monthly Budget Report

Account Summary

For Fiscal: 2021-2022 Period Ending: 08/31/2022

		August Budget	August Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
Fund: 01 - GENERAL FUND										
Expense										
01-70-5010-000-500	COMPENSATION	126,512.00	56,752.77	69,759.23	55.14%	1,359,298.00	1,241,848.61	117,449.39	8.64%	1,487,037.00
01-70-5015-000-500	PAYROLL TAX EXP	9,656.00	4,252.33	5,403.67	55.96%	104,006.00	92,891.30	11,114.70	10.69%	113,758.00
01-70-5016-000-500	FRINGE BENEFITS EXP	27,250.00	13,002.08	14,247.92	52.29%	288,772.00	280,394.45	8,377.55	2.90%	316,164.00
01-70-5045-000-500	EMPLOYEE TRAINING	585.00	599.28	-14.28	-2.44%	18,357.00	5,546.55	12,810.45	69.79%	18,450.00
Budget Detail										
Description		Units	Price	Amount						
AAPPA Certification Courses		4.00	500.00	2,000.00						
Alabama Library Association Convention		2.00	1,100.00	2,200.00						
American Library Association Conference		1.00	2,500.00	2,500.00						
FEMA Communications Training		1.00	2,000.00	2,000.00						
Graphics Training		2.00	500.00	1,000.00						
Linked-In / Lynda.com Training		2.00	375.00	750.00						
Marketing & Communications Conference		1.00	3,000.00	3,000.00						
Technology and Makerspace Training		2.00	1,000.00	2,000.00						
Tyler Connect 2021		2.00	1,500.00	3,000.00						
01-70-5050-000-500	MEMBERSHIP & DUES	0.00	786.36	-786.36	0.00%	3,375.00	2,042.11	1,332.89	39.49%	3,375.00
Budget Detail										
Description		Units	Price	Amount						
AAPPA Memberships		2.00	50.00	100.00						
Alabama Library Association Memberships		5.00	80.00	400.00						
American Library Association Memberships		4.00	200.00	800.00						
JCPA Organizational Dues		1.00	500.00	500.00						
Marketing - Chamber of Commerce Membership and Lun		37.00	25.00	925.00						
Movie Licensing USA Membership		1.00	650.00	650.00						
01-70-5051-000-500	TRAVEL & CONFERENCE	0.00	0.00	0.00	0.00%	4,638.00	3,589.46	1,048.54	22.61%	5,400.00
Budget Detail										
Description		Units	Price	Amount						
American Library Association Conference		1.00	2,800.00	2,800.00						
Branding / Marketing / Storytelling Conference		1.00	2,600.00	2,600.00						
01-70-5065-000-500	PHYSICALS/DRUG SCREEN	49.00	0.00	49.00	100.00%	451.00	302.00	149.00	33.04%	500.00
01-70-5070-000-500	VEHICLE ALLOWANCE	0.00	0.00	0.00	0.00%	375.00	18.14	356.86	95.16%	500.00
01-70-5090-000-500	POSTAGE	19.00	0.00	19.00	100.00%	1,108.00	88.77	1,019.23	91.99%	1,150.00

Monthly Budget Report

For Fiscal: 2021-2022 Period Ending: 08/31/2022

		August Budget	August Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
01-70-5100-000-500	SUPPLIES/PRINT & OFFICE	352.00	0.00	352.00	100.00%	7,571.00	2,990.98	4,580.02	60.49%	9,000.00
01-70-5101-000-500	SUPPLIES/LIB PROCESS	2,510.00	2,252.66	257.34	10.25%	9,278.00	9,866.63	-588.63	-6.34%	10,000.00
01-70-5105-000-500	SUPPLIES/OTHER	121.00	0.00	121.00	100.00%	5,395.00	4,807.51	587.49	10.89%	9,000.00
01-70-5110-000-500	SUPPLIES/JANITORIAL	787.00	63.95	723.05	91.87%	4,191.00	5,919.96	-1,728.96	-41.25%	5,500.00
01-70-5140-000-500	GASOLINE	71.00	0.00	71.00	100.00%	722.00	806.12	-84.12	-11.65%	800.00
01-70-5210-000-500	MAINTENANCE CONTRACTS	10,824.00	2,474.50	8,349.50	77.14%	184,538.00	135,102.98	49,435.02	26.79%	195,022.00

Budget Detail

Description	Units	Price	Amount
Adobe Creative Suite Licenses	10.00	1,125.00	11,250.00
American Termite Service	1.00	500.00	500.00
Ameritek Konica Public Computer Maintenance	1.00	2,000.00	2,000.00
Baker & Taylor Title Source	1.00	675.00	675.00
Berney Office Solutions	12.00	1,000.00	12,000.00
Bibliotheca Lockers, Gates, Pads, Self Checks Main	1.00	10,000.00	10,000.00
Citywide Maintenance - Bagby Elevator	1.00	3,000.00	3,000.00
Citywide Maintenance - Knox Pest Control	1.00	650.00	650.00
Citywide Maintenance - Naturscape, Inc. Landscapin	1.00	10,250.00	10,250.00
Communico Interface	1.00	4,100.00	4,100.00
Comprise Kiosk Maintenance	1.00	3,000.00	3,000.00
Comprise Smart Access Maintenance	1.00	650.00	650.00
Comprise Smart Alec & Money Manager Maintenance	1.00	2,000.00	2,000.00
Dell Network Servers Maintenance	1.00	2,000.00	2,000.00
Emergant Systems Brocade Switches	1.00	4,250.00	4,250.00
Faronics Deep Freeze	1.00	4,000.00	4,000.00
Go Daddy Web Hosting Service	1.00	75.00	75.00
Jani-King Cleaning Service	12.00	2,016.00	24,192.00
JCLC Computer Connections & Contracts	4.00	10,750.00	43,000.00
JCLC Databases	4.00	2,000.00	8,000.00
JCLC Decision Center	1.00	2,100.00	2,100.00
JCLC Email Accounts	1.00	2,500.00	2,500.00
Johnson Controls Security Systems	1.00	4,095.00	4,095.00
Marketing - Archive Social	1.00	3,000.00	3,000.00
Marketing - Carbonite	1.00	170.00	170.00
Marketing - Constant Contact	1.00	1,275.00	1,275.00
Marketing - Epidemic Sound	1.00	300.00	300.00
Marketing - Plexamedia	1.00	3,200.00	3,200.00
Marketing - SmugMug	1.00	55.00	55.00
Meru Wireless Maintenance	1.00	1,575.00	1,575.00
Microsoft Server Licenses and Agreements for new S	1.00	6,000.00	6,000.00
Mobile Hotspots	25.00	600.00	15,000.00
Sightline Window Cleaning	1.00	4,200.00	4,200.00
Siteground DNS Hosting	1.00	160.00	160.00

Monthly Budget Report

For Fiscal: 2021-2022 Period Ending: 08/31/2022

	August Budget	August Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
VM Ware Platform Renewal	1.00	4,000.00	4,000.00						
Wattstopper	1.00	1,800.00	1,800.00						
01-70-5310-000-500 MAINT/REP-OFFICE EQUIP	0.00	0.00	0.00	0.00%	875.00	0.00	875.00	100.00%	1,000.00
01-70-5350-000-500 MAINT/REP-SMALL EQUIP	0.00	455.49	-455.49	0.00%	1,250.00	1,232.02	17.98	1.44%	1,500.00
01-70-5370-000-500 MAINT/REP-VEHICLES	0.00	0.00	0.00	0.00%	1,000.00	433.40	566.60	56.66%	1,000.00
01-70-5380-000-500 MAINT/REP-BUILDING	3,672.00	1,913.51	1,758.49	47.89%	22,165.00	17,504.23	4,660.77	21.03%	25,000.00
01-70-5385-000-500 MAINT/REP-HVAC	3,964.00	0.00	3,964.00	100.00%	23,117.00	15,051.20	8,065.80	34.89%	25,000.00
01-70-5390-000-500 MAINT/REP-ELEC & PLUMB	1,856.00	0.00	1,856.00	100.00%	7,500.00	6,216.48	1,283.52	17.11%	7,500.00
01-70-5700-000-500 UTILITIES	12,994.00	1,417.53	11,576.47	89.09%	110,325.00	104,784.23	5,540.77	5.02%	119,000.00
Budget Detail									
Description	Units	Price	Amount						
Alabama Power	1.00	78,000.00	78,000.00						
Birmingham Water Works	1.00	13,000.00	13,000.00						
BWW Sewer Payment	1.00	800.00	800.00						
Spire	1.00	27,200.00	27,200.00						
01-70-5720-000-500 COMM(TELEPHONE & INTERNET)	1,425.00	769.83	655.17	45.98%	17,825.00	9,792.59	8,032.41	45.06%	18,700.00
Budget Detail									
Description	Units	Price	Amount						
Altaworx	1.00	8,700.00	8,700.00						
AT&T	1.00	900.00	900.00						
AT&T Corp.	1.00	6,000.00	6,000.00						
Marketing - Cell Phone	1.00	650.00	650.00						
Spectrum (Lockers)	1.00	1,600.00	1,600.00						
YouTube	1.00	850.00	850.00						
01-70-5840-000-500 PROF CONSULTANTS	0.00	0.00	0.00	0.00%	3,529.00	0.00	3,529.00	100.00%	5,700.00
Budget Detail									
Description	Units	Price	Amount						
Karen Moody - Erate Consultant	1.00	700.00	700.00						
Professional Development Consultants	1.00	2,000.00	2,000.00						
Technology Consultants	1.00	3,000.00	3,000.00						
01-70-5940-000-500 COMMUNITY INVOLVEMENT	1,380.00	1,463.78	-83.78	-6.07%	36,399.00	38,151.39	-1,752.39	-4.81%	40,000.00
Budget Detail									
Description	Units	Price	Amount						
Adult Department Programs	1.00	11,000.00	11,000.00						
Children's Department Programs	1.00	23,000.00	23,000.00						
Teen Department Programs	1.00	6,000.00	6,000.00						
01-70-5940-002-500 OUTREACH/LIB PARK & CH	0.00	0.00	0.00	0.00%	3,000.00	0.00	3,000.00	100.00%	3,000.00
01-70-5940-003-500 MARKETING - LIBRARY	1,645.00	155.00	1,490.00	90.58%	8,742.00	4,565.84	4,176.16	47.77%	10,900.00

Monthly Budget Report

For Fiscal: 2021-2022 Period Ending: 08/31/2022

Budget Detail	August Budget	August Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
Budget Detail									
Description	Units	Price	Amount						
Event Promotions	1.00	500.00	500.00						
Printing	1.00	9,200.00	9,200.00						
Signage and Banners	1.00	1,200.00	1,200.00						
01-70-5990-000-500 BANK CHARGES/FEES	0.00	0.00	0.00	0.00%	0.00	13.00	-13.00	0.00%	0.00
01-70-8100-000-500 PURCHASE/OFFICE & COMP EQUIP	1,454.00	6,007.28	-4,553.28	-313.16%	6,592.00	7,523.26	-931.26	-14.13%	8,000.00
01-70-8150-000-500 PURCHASES-SMALL EQUIP	300.00	0.00	300.00	100.00%	2,301.00	4,285.05	-1,984.05	-86.23%	4,000.00
01-70-8205-000-500 PURCHASES/PERIODICAL REPLACE	4,782.00	0.00	4,782.00	100.00%	93,335.00	100,617.25	-7,282.25	-7.80%	100,660.00
Budget Detail									
Description	Units	Price	Amount						
Birmingham News	1.00	300.00	300.00						
Creative Bug Crafting / Creativity Instruction	1.00	1,100.00	1,100.00						
EBSCO - Print Magazines	1.00	5,400.00	5,400.00						
Hoopla	1.00	45,000.00	45,000.00						
Kanopy	1.00	2,500.00	2,500.00						
Morning Star & Value Line	1.00	1,260.00	1,260.00						
Niche Academy	1.00	2,100.00	2,100.00						
Overdrive Digital Collections	1.00	40,000.00	40,000.00						
Universal Class	1.00	3,000.00	3,000.00						
01-70-8610-000-500 PURCHASES/BOOKS	27,350.00	10,407.31	16,942.69	61.95%	137,326.00	164,361.09	-27,035.09	-19.69%	165,000.00
Total Expense:	239,558.00	102,773.66	136,784.34	57.10%	2,467,356.00	2,260,746.60	206,609.40	8.37%	2,711,616.00
Total Fund: 01 - GENERAL FUND:	239,558.00	102,773.66	136,784.34	57.10%	2,467,356.00	2,260,746.60	206,609.40	8.37%	2,711,616.00
Report Total:	239,558.00	102,773.66	136,784.34	57.10%	2,467,356.00	2,260,746.60	206,609.40	8.37%	2,711,616.00

Group Summary

Account Type	August Budget	August Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
Fund: 01 - GENERAL FUND Expense	239,558.00	102,773.66	136,784.34	57.10%	2,467,356.00	2,260,746.60	206,609.40	8.37%	2,711,616.00
Total Fund: 01 - GENERAL FUND:	239,558.00	102,773.66	136,784.34	57.10%	2,467,356.00	2,260,746.60	206,609.40	8.37%	2,711,616.00
Report Total:	239,558.00	102,773.66	136,784.34	57.10%	2,467,356.00	2,260,746.60	206,609.40	8.37%	2,711,616.00

Fund Summary

Fund	August Budget	August Activity	Variance		YTD Budget	YTD Activity	Variance		Total Budget
			Favorable (Unfavorable)	Percent Remaining			Favorable (Unfavorable)	Percent Remaining	
01 - GENERAL FUND	239,558.00	102,773.66	136,784.34	57.10%	2,467,356.00	2,260,746.60	206,609.40	8.37%	2,711,616.00
Report Total:	239,558.00	102,773.66	136,784.34	57.10%	2,467,356.00	2,260,746.60	206,609.40	8.37%	2,711,616.00



Vestavia Hills, AL

Monthly Budget Report

Account Summary

For Fiscal: 2021-2022 Period Ending: 08/31/2022

		August Budget	August Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
Fund: 12 - LIBRARY-STATE AID										
Revenue										
12-00-3175-000-511	STATE AID	2,262.01	0.00	-2,262.01	-100.00%	24,882.11	27,155.12	2,273.01	9.14%	27,155.00
12-00-3379-000-706	INTEREST	0.00	0.00	0.00	0.00%	0.00	0.63	0.63	0.00%	0.00
	Total Revenue:	2,262.01	0.00	-2,262.01	-100.00%	24,882.11	27,155.75	2,273.64	9.14%	27,155.00
Expense										
12-70-5050-000-500	MEMBERSHIP & DUES	2,262.01	0.00	2,262.01	100.00%	24,882.11	27,155.12	-2,273.01	-9.14%	27,155.00
	Total Expense:	2,262.01	0.00	2,262.01	100.00%	24,882.11	27,155.12	-2,273.01	-9.14%	27,155.00
	Total Fund: 12 - LIBRARY-STATE AID:	0.00	0.00	0.00		0.00	0.63	0.63		0.00
Fund: 13 - LIBRARY-BOOKS/DON										
Revenue										
13-00-3375-000-511	SPECIAL REV/DONATIONS	250.00	270.00	20.00	8.00%	2,750.00	1,770.00	-980.00	-35.64%	3,000.00
Budget Detail										
Description										
	Junior Board Annual Donation	0.00	0.00	-3,000.00						
13-00-3375-000-512	SPECIAL REV/DONATIONS	250.00	0.00	-250.00	-100.00%	2,750.00	0.00	-2,750.00	-100.00%	3,000.00
13-00-3379-001-706	INTEREST/BOOK REV	0.00	0.00	0.00	0.00%	0.00	2.72	2.72	0.00%	0.00
13-00-3380-000-510	MISCELLANEOUS REVENUE	2,916.66	0.00	-2,916.66	-100.00%	32,083.26	65,859.33	33,776.07	105.28%	35,000.00
13-00-3385-000-510	BOOK REVENUE	333.20	1,033.84	700.64	210.28%	3,665.20	11,346.86	7,681.66	209.58%	4,000.00
13-00-3390-000-511	GRANTS	0.00	0.00	0.00	0.00%	0.00	18,033.00	18,033.00	0.00%	0.00
13-00-3393-000-510	RENTAL/LIBRARY	1,666.00	600.00	-1,066.00	-63.99%	18,326.00	7,345.00	-10,981.00	-59.92%	20,000.00
	Total Revenue:	5,415.86	1,903.84	-3,512.02	-64.85%	59,574.46	104,356.91	44,782.45	75.17%	65,000.00
Expense										
13-70-5045-000-500	EMPLOYEE TRAINING	583.33	0.00	583.33	100.00%	6,416.63	0.00	6,416.63	100.00%	7,000.00
13-70-5050-000-500	MEMBERSHIP & DUES	41.66	0.00	41.66	100.00%	458.26	233.50	224.76	49.05%	500.00
Budget Detail										
Description										
	Alabama Library Association - Paraprofessionals	4.00	75.00	300.00						
	American Library Association - Library Board	2.00	100.00	200.00						
13-70-5051-000-500	TRAVEL & CONFERENCE	750.00	0.00	750.00	100.00%	8,250.00	3,422.19	4,827.81	58.52%	9,000.00
Budget Detail										
Description										
	American Library Association Conference Board of T	3.00	2,500.00	7,500.00						

Monthly Budget Report

For Fiscal: 2021-2022 Period Ending: 08/31/2022

	August Budget	August Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
Funds allocated to supplement the General Budget a	1.00	1,500.00	1,500.00						
13-70-5052-000-500 EMPLOYEE MISC EXPENSES	41.66	0.00	41.66	100.00%	458.26	0.00	458.26	100.00%	500.00
13-70-5090-000-500 POSTAGE	208.33	0.00	208.33	100.00%	2,291.63	3,116.45	-824.82	-35.99%	2,500.00
13-70-5100-000-500 SUPPLIES/PRINT & OFFICE	41.66	0.00	41.66	100.00%	458.26	0.00	458.26	100.00%	500.00
13-70-5105-000-500 SUPPLIES/OTHER	83.33	0.00	83.33	100.00%	916.63	4,961.53	-4,044.90	-441.28%	1,000.00
13-70-5110-000-500 SUPPLIES/JANITORIAL	83.33	0.00	83.33	100.00%	916.63	0.00	916.63	100.00%	1,000.00
13-70-5210-000-500 MAINTENANCE CONTRACTS	1,507.73	0.00	1,507.73	100.00%	16,585.03	0.00	16,585.03	100.00%	18,100.00
13-70-5220-000-500 COMPUTER SERVICES/ JCLC	208.33	0.00	208.33	100.00%	2,291.63	0.00	2,291.63	100.00%	2,500.00
13-70-5310-000-500 MAINT/REP-OFFICE EQUIP	166.66	0.00	166.66	100.00%	1,833.26	0.00	1,833.26	100.00%	2,000.00
13-70-5380-000-500 MAINT/REP-BLDG	333.33	0.00	333.33	100.00%	3,666.63	0.00	3,666.63	100.00%	4,000.00
13-70-5605-000-500 RENTAL/STORAGE FACILITY	166.66	149.95	16.71	10.03%	1,833.26	1,489.50	343.76	18.75%	2,000.00
13-70-5840-000-500 PROFESSIONAL CONSULTANTS	75.00	0.00	75.00	100.00%	825.00	0.00	825.00	100.00%	900.00
13-70-5940-000-500 COMMUNITY INVOLVEMENT	541.66	0.00	541.66	100.00%	5,958.26	723.00	5,235.26	87.87%	6,500.00
Budget Detail									
Description	Units	Price	Amount						
Adult Department	1.00	1,000.00	1,000.00						
Childrens Department	1.00	3,000.00	3,000.00						
Programming Items via Pinnacle	1.00	2,000.00	2,000.00						
Teen Department	1.00	500.00	500.00						
13-70-5990-000-500 BANK CHARGES	0.00	0.00	0.00	0.00%	0.00	2,535.39	-2,535.39	0.00%	0.00
13-70-5992-000-500 MERCHANT FEES	100.00	0.00	100.00	100.00%	1,100.00	0.00	1,100.00	100.00%	1,200.00
13-70-8100-000-500 PURCHASE-OFFICE & COMP EQUIP	2,374.05	0.00	2,374.05	100.00%	26,114.55	0.00	26,114.55	100.00%	28,500.00
Budget Detail									
Description	Units	Price	Amount						
General Purchases	1.00	500.00	500.00						
Staff PC Replacements-Use fund Balance	14.00	2,000.00	28,000.00						
13-70-8150-000-500 PURCHASES-SMALL EQUIP	41.66	0.00	41.66	100.00%	458.26	0.00	458.26	100.00%	500.00
13-70-8205-000-500 PURCHASES/PERIODICAL REPLACE	41.66	0.00	41.66	100.00%	458.26	0.00	458.26	100.00%	500.00
13-70-8500-000-500 PURCHASES-CAP (UNDER \$5K)	333.33	0.00	333.33	100.00%	3,666.63	19,040.00	-15,373.37	-419.28%	4,000.00
Budget Detail									
Description	Units	Price	Amount						
Landscaping Maintenance - Use Fund Balance	1.00	4,000.00	4,000.00						
13-70-8610-000-500 PURCHASES-BOOKS	25.00	0.00	25.00	100.00%	275.00	0.00	275.00	100.00%	300.00
Total Expense:	7,748.37	149.95	7,598.42	98.06%	85,232.07	35,521.56	49,710.51	58.32%	93,000.00
Total Fund: 13 - LIBRARY-BOOKS/DON:	-2,332.51	1,753.89	4,086.40		-25,657.61	68,835.35	94,492.96		-28,000.00
Report Total:	-2,332.51	1,753.89	4,086.40		-25,657.61	68,835.98	94,493.59		-28,000.00

Group Summary

Account Type	August Budget	August Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
Fund: 12 - LIBRARY-STATE AID									
Revenue	2,262.01	0.00	-2,262.01	-100.00%	24,882.11	27,155.75	2,273.64	9.14%	27,155.00
Expense	2,262.01	0.00	2,262.01	100.00%	24,882.11	27,155.12	-2,273.01	-9.14%	27,155.00
Total Fund: 12 - LIBRARY-STATE AID:	0.00	0.00	0.00		0.00	0.63	0.63		0.00
Fund: 13 - LIBRARY-BOOKS/DON									
Revenue	5,415.86	1,903.84	-3,512.02	-64.85%	59,574.46	104,356.91	44,782.45	75.17%	65,000.00
Expense	7,748.37	149.95	7,598.42	98.06%	85,232.07	35,521.56	49,710.51	58.32%	93,000.00
Total Fund: 13 - LIBRARY-BOOKS/DON:	-2,332.51	1,753.89	4,086.40		-25,657.61	68,835.35	94,492.96		-28,000.00
Report Total:	-2,332.51	1,753.89	4,086.40		-25,657.61	68,835.98	94,493.59		-28,000.00

Fund Summary

Fund	August Budget	August Activity	Variance		YTD Budget	YTD Activity	Variance		Total Budget
			Favorable (Unfavorable)	Percent Remaining			Favorable (Unfavorable)	Percent Remaining	
12 - LIBRARY-STATE AID	0.00	0.00	0.00		0.00	0.63	0.63		0.00
13 - LIBRARY-BOOKS/DON	-2,332.51	1,753.89	4,086.40		-25,657.61	68,835.35	94,492.96		-28,000.00
Report Total:	-2,332.51	1,753.89	4,086.40		-25,657.61	68,835.98	94,493.59		-28,000.00



Vestavia Hills, AL

Balance Sheet Account Summary

As Of 08/24/2022

Account	Name	Balance	
Fund: 12 - LIBRARY-STATE AID			
Assets			
12-00-1031-000-000	CLAIM ON CASH	6,700.97	
12-00-1941-000-000	DUE FROM OTHER FUNDS	0.00	
	Total Assets:	<u>6,700.97</u>	<u>6,700.97</u>
Liability			
12-00-2000-000-000	ACCOUNTS PAYABLE	0.00	
12-00-2005-000-000	ACCOUNTS PAYABLE/OTHER	0.00	
12-00-2741-000-000	DUE TO GENERAL FUND	0.00	
12-00-2830-000-000	ENCUMBRANCES	0.00	
12-00-2840-000-000	RESERVE FOR ENCUMBRANCES	0.00	
	Total Liability:	<u>0.00</u>	
Equity			
12-00-2950-000-000	FUND BALANCE/RESTRICTED	6,700.34	
	Total Beginning Equity:	<u>6,700.34</u>	
Total Revenue		27,155.75	
Total Expense		<u>27,155.12</u>	
Revenues Over/Under Expenses		0.63	
	Total Equity and Current Surplus (Deficit):	6,700.97	
	Total Liabilities, Equity and Current Surplus (Deficit):		<u><u>6,700.97</u></u>

Balance Sheet

As Of 08/24/2022

Account	Name	Balance
Fund: 13 - LIBRARY-BOOKS/DON		
Assets		
13-00-1010-000-000	PETTY CASH	600.00
13-00-1022-001-000	DONATION	310,259.39
13-00-1031-000-000	CLAIM ON CASH	24,698.08
13-00-1131-000-000	INVESTMENTS	0.00
13-00-1230-000-000	ACCOUNTS RECEIVABLE	0.00
13-00-1341-000-000	PREPAID EXPENSES	0.00
	Total Assets:	<u>335,557.47</u>
		<u>335,557.47</u>
Liability		
13-00-2000-000-000	ACCOUNTS PAYABLE	149.95
13-00-2005-000-000	ACCOUNTS PAYABLE/OTHER	0.00
13-00-2741-000-000	DUE TO OTHER FUNDS	0.00
13-00-2830-000-000	ENCUMBRANCES	0.00
13-00-2840-000-000	RESERVE FOR ENCUMBRANCES	0.00
	Total Liability:	<u>149.95</u>
Equity		
13-00-2900-000-000	RESERVE FOR PPD/INV	0.00
13-00-2950-000-000	FUND BALANCE/RESTRICTED	266,572.17
	Total Beginning Equity:	<u>266,572.17</u>
Total Revenue		104,356.91
Total Expense		<u>35,521.56</u>
Revenues Over/Under Expenses		68,835.35
	Total Equity and Current Surplus (Deficit):	335,407.52
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>335,557.47</u>



Vestavia Hills, AL

Balance Sheet

Account Summary

As Of 07/20/2022

Account	Name	Prior Year Balance	Current Year Balance	Variance Favorable / (Unfavorable)
Fund: 12 - LIBRARY-STATE AID				
Assets				
12-00-1031-000-000	CLAIM ON CASH	6,697.71	6,700.87	3.16
12-00-1941-000-000	DUE FROM OTHER FUNDS	0.00	0.00	0.00
	Total Assets:	6,697.71	6,700.87	3.16
Liability				
12-00-2000-000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
12-00-2005-000-000	ACCOUNTS PAYABLE/OTHER	0.00	0.00	0.00
12-00-2741-000-000	DUE TO GENERAL FUND	0.00	0.00	0.00
12-00-2830-000-000	ENCUMBRANCES	0.00	0.00	0.00
12-00-2840-000-000	RESERVE FOR ENCUMBRANCES	0.00	0.00	0.00
	Total Liability:	0.00	0.00	0.00
Equity				
12-00-2950-000-000	FUND BALANCE/RESTRICTED	6,697.71	6,700.34	2.63
	Total Beginning Equity:	6,697.71	6,700.34	2.63
Total Revenue		27,064.05	27,155.65	91.60
Total Expense		27,064.05	27,155.12	-91.07
Revenues Over/(Under) Expenses		0.00	0.53	0.53
	Total Equity and Current Surplus (Deficit):	6,697.71	6,700.87	3.16
	Total Liabilities, Equity and Current Surplus (Deficit):	6,697.71	6,700.87	3.16

Balance Sheet

As Of 07/20/2022

Account	Name	Prior Year Balance	Current Year Balance	Variance Favorable / (Unfavorable)
Fund: 13 - LIBRARY-BOOKS/DON				
Assets				
13-00-1010-000-000	PETTY CASH	600.00	600.00	0.00
13-00-1022-001-000	DONATION	221,379.67	298,321.80	76,942.13
13-00-1031-000-000	CLAIM ON CASH	27,162.12	23,400.18	-3,761.94
13-00-1131-000-000	INVESTMENTS	0.00	0.00	0.00
13-00-1230-000-000	ACCOUNTS RECEIVABLE	0.00	0.00	0.00
13-00-1341-000-000	PREPAID EXPENSES	0.00	0.00	0.00
	Total Assets:	249,141.79	322,321.98	73,180.19
Liability				
13-00-2000-000-000	ACCOUNTS PAYABLE	492.37	0.00	492.37
13-00-2005-000-000	ACCOUNTS PAYABLE/OTHER	0.00	0.00	0.00
13-00-2741-000-000	DUE TO OTHER FUNDS	0.00	0.00	0.00
13-00-2830-000-000	ENCUMBRANCES	0.00	0.00	0.00
13-00-2840-000-000	RESERVE FOR ENCUMBRANCES	0.00	0.00	0.00
	Total Liability:	492.37	0.00	492.37
Equity				
13-00-2900-000-000	RESERVE FOR PPD/INV	0.00	0.00	0.00
13-00-2950-000-000	FUND BALANCE/RESTRICTED	287,677.38	266,572.17	-21,105.21
	Total Beginning Equity:	287,677.38	266,572.17	-21,105.21
Total Revenue		35,620.03	89,177.80	53,557.77
Total Expense		74,647.99	33,427.99	41,220.00
Revenues Over/(Under) Expenses		-39,027.96	55,749.81	94,777.77
	Total Equity and Current Surplus (Deficit):	248,649.42	322,321.98	73,672.56
	Total Liabilities, Equity and Current Surplus (Deficit):	249,141.79	322,321.98	73,180.19



ALABAMA PUBLIC LIBRARY SERVICE



NANCY C. PACK, Ph.D.
DIRECTOR

August 1, 2022

Vestavia Hills Public Library
Taneisha Young Tucker
1221 Montgomery Highway
Vestavia Hills, AL 35216-2797

Dear Ms. Tucker:

RE: LSTA Project Name: Collection Development
Project Number: 23-4-22
Amount Awarded: \$15,000

On behalf of the APLS Executive Board, I am pleased to inform you that your library has been awarded the above amount for your FY2023 LSTA project. This grant award is contingent upon all conditions and stipulations being met. An FY2023 LSTA award notification is enclosed. This is in accordance with the UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES, AND AUDIT REQUIREMENTS FOR FEDERAL AWARDS, (2 CFR 200). Be sure to keep a copy of the award notification with your grant documents.

Your FY2023 LSTA grant contract documents are enclosed. After reviewing the contract and attachments, have your Board Chair sign all contract and certificate copies. Please note that the contract must be notarized. Please return all of the documents to APLS by October 1, 2022. After I have signed and approved the contract, a signed copy will be returned to you. **Do not spend any local matching funds or submit a request for LSTA funds until after you receive your contract signed by the APLS Director.**

The contract period is from **the date the contract is signed by me to June 30, 2023**. Your final request for payment will be due on **June 15, 2023**.

If you have any questions please contact our LSTA Coordinator, Kelyn Ralya, at 1-800-723-8459, extension 3976, or (334) 213-3976. Her e-mail address is kralya@apls.state.al.us.

Sincerely,

Nancy C. Pack, Ph.D.
Director

AGREEMENT BETWEEN THE ALABAMA PUBLIC LIBRARY SERVICE AND LIBRARY BOARDS OF PUBLIC LIBRARY REGIONS OF ALABAMA

The Alabama Public Library Service agrees to provide, from the funds available under the Library Services and Technology Act, a grant to Vestavia Hills Public Library not to exceed **\$15,000** for COLLECTION DEVELOPMENT, Project #23-4-22.

PROVIDED:

1. The Library is in good standing and is in full compliance with the *Alabama Administrative Code* regarding the criteria necessary to receive State Aid.
2. These funds will be expended to provide library service in accordance with the project application approved by the Alabama Public Library Service which is considered a part of this contract.
3. That financial, narrative, interim, and annual reports be submitted in accordance with directions under separate cover. Records shall be kept in such a way that it will be possible for Alabama Public Library Service to determine whether the proposed program of library service is successfully carried out.
4. If the grant conditions are not complied with, the Alabama Public Library Service reserves the right to cancel this contract or revise the plan of service.
5. The financial records of the library will be made available, on request, to the federal government, Alabama Department of Examiners of Public Accounts, and/or the Alabama Public Library Service. Based upon review of these financial records, an audit of the Library System's records by a licensed certified public accountant may be required to determine the true financial status of the library.
6. The Library Board agrees to maintain a grant project record in the form prescribed by the Alabama Public Library Service and retain all records until **at least** December 31, 2031.
7. The Library Board agrees to properly manage all equipment (including replacement equipment) purchased with these funds and will meet the recordkeeping and management standards established by the Alabama Public Library Service.
8. The Library Board agrees to abide by and follow (a) all applicable rules and regulations of the U.S. Institute of Museum and Library Services, (b) the Library Services and Technology Act, and (c) the Financial Management and Administrative Policies and Procedures established by the Alabama Public Library Service pertaining to the use of the funds.
9. This agreement shall be in effect from the date the agreement is signed by the Director of the Alabama Public Library Service through **June 30, 2023**. Funds not requested by **June 15, 2023** will no longer be available unless the Alabama Public Library Service receives and approves a request for a contract extension. Contract extensions will only be granted in very unusual circumstances.
10. The following sections are attached and incorporated into this agreement:
 - a. Certification Regarding Civil Rights; Debarment and Suspension; Standard Assurances
 - b. Internet Safety Certification

11. The Library Board agrees that the appropriate percentage of required matching funds shall be in cash and verifies that the required matching cash is available as of the date this agreement is signed by the Board Chair.

Vestavia Hills Public Library
LIBRARY

X _____
BOARD CHAIR

NOTARY CERTIFICATE

Sworn to and subscribed before me this ____ day of _____, 20 ____.

Notary Public

APPROVED:

Director, Alabama Public Library Service

Date

**INTERNET SAFETY CERTIFICATION FOR
LSTA PROGRAMS
PROGRAM YEAR 2022 FUNDS (TO BE SPENT IN FY2023)**

1. In the period of your contract with APLS through June 30, 2023 will the library use LSTA funds to purchase computers used to access the Internet or to pay for direct costs associated with accessing the Internet?

Yes No

2. Does the library already have in place an Internet safety policy that meets the following requirements (as provided by 20 U.S.C. Section 9134(f)(1))?

- a. A policy of Internet safety for minors that includes the operation of a technology protection measure with respect to any of its computers with Internet access that protects against access through such computers to visual depictions that are: (1) obscene; (2) child pornography; or (3) harmful to minors; and the library is enforcing the operation of such technology protection measure during any use of such computers by minors; and
- b. A policy of Internet safety that includes the operation of a technology protection measure with respect to any of its computers with Internet access that protects against access through such computers to visual depictions that are: (1) obscene; (2) child pornography; or (3) harmful to minors; and the library is enforcing the operation of such technology protection measure during any use of such computers.

Yes No

Select appropriate box on next page and complete the signature and notary sections.

**INTERNET SAFETY CERTIFICATION FOR
LSTA PROGRAMS
PROGRAM YEAR 2022 FUNDS (TO BE SPENT IN FY2023)**

1. As its duly authorized representative, I hereby certify that the applicant library will use PY2022 LSTA funds to purchase computers used to access the Internet or to pay for direct costs associated with accessing the Internet and has complied with the requirements of Section 9134(f)(1) of the Library Services and Technology Act.
2. As its duly authorized representative, I hereby certify that the applicant library will not use PY2022 LSTA funds to purchase computers used to access the Internet or to pay for direct costs associated with accessing the Internet and that the requirements of Section 9134(f) of the Library Services and Technology Act do not apply to the applicant library.

Vestavia Hills Public Library
Library

Signature of Authorized Representative

Date

STATE OF ALABAMA

COUNTY OF _____

Subscribed and sworn to before me this _____ day of _____, in the year _____.

Notary Public

Notary's commission expires: _____

CERTIFICATION REGARDING CIVIL RIGHTS; DEBARMENT AND SUSPENSION; STANDARD ASSURANCES

CIVIL RIGHTS

The grantee assures that it will comply with:

- i. Title VI of the Civil Rights Act of 1964, as amended, 42 USC 2000d et seq., which prohibits discrimination on the basis of race, color, or national origin in programs and activities receiving Federal financial assistance.
- ii. Section 504 of the Rehabilitation Act of 1973, as amended, 29 USC 794, which prohibits discrimination on the basis of handicap in programs and activities receiving Federal assistance.
- iii. Title IX of the Education Amendments of 1972, as amended, 20 USC 1681 et seq., which prohibits discrimination on the basis of sex in education programs and activities receiving Federal financial assistance.
- iv. The Age Discrimination Act of 1975, as amended, 42 USC 6101 et seq., which prohibits discrimination on the basis of age in programs or activities receiving Federal financial assistance.
- v. All regulations, guidelines, and standards lawfully adopted under the above statutes by the Institute of Museum and Library Services (IMLS).

DEBARMENT AND SUSPENSION

The grantee assures that it will comply with 2 CFR Part 3185 and certifies to the best of its knowledge that **neither** the grantee **nor** any of its principals:

- i. Are presently excluded or disqualified;
- ii. Have been convicted within the preceding three years of any of the offenses listed in 2 CFR section 180.800(a) or had a civil judgment rendered against you for one of those offenses within that time period;
- iii. Are presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses listed in 2 CFR section 180.800(a); or
- iv. Have had one or more public transactions (Federal, State, or local) terminated within the preceding three years for cause or default.

CERTIFICATION REGARDING CIVIL RIGHTS; DEBARMENT AND SUSPENSION; STANDARD ASSURANCES

STANDARD ASSURANCES

The grantee hereby assures and certifies that:

- i. It will comply with the regulations, policies, guidelines, and requirements imposed by the Institute of Museum and Library Services (IMLS) and the Alabama Public Library Service (APLS).
- ii. It has legal authority to apply for, receive, and administer the grant through a resolution, motion, or similar action that has been duly adopted or passed by an official act of their governing body.
- iii. It will establish safeguards to prohibit employees and members of the governing or policy-making bodies from making decisions that would directly or indirectly benefit them financially.
- iv. It will establish and maintain fiscal and program controls that will allow for monitoring, examination or auditing of all records that pertain to this grant by the Alabama Public Library Service (APLS), the Comptroller General of the United States, the Alabama Department of Examiners of Public Accounts or a duly designated representative.
- v. It will maintain such books and records until **at least** December 31, 2031.

Vestavia Hills Public Library
Library

Signature of Authorized Representative

Date

COLLECTION DEVELOPMENT

LIBRARY: Vestavia Hills Public Library

Your FY2023 Collection Development application was reviewed by the LSTA Advisory Council. The total possible score was 150 points. Your application received a **124.75 (83.17%)**. Each of the criteria is ranked on a scale of 0 (Poor) to 5 (Excellent) and then the score is calculated using the assigned weight measurement (2, 3, or 4).

CRITERIA	RANK	WEIGHT	SCORE
<p><u>Project description, purpose, target population, and benefits:</u> (20 points max) Does the project description include all of the required information?</p>	4.50	4	18.00
<p><u>Basic need:</u> (20 points max) Is the need for the project clearly established and will the proposed services satisfy the need of the target population?</p>	4.50	4	18.00
<p><u>Outcome(s):</u> (15 points max) Does each outcome clearly explain a change expected to occur in the target population, such as a change in their skills, attitudes, knowledge, behaviors, or life condition? Is each outcome directly related to the need?</p>	4.25	3	12.75
<p><u>Activities and planning:</u> (20 points max) Are the activities clearly identified, achievable, and measurable? Does the description of each activity include needed resources? Has sufficient planning gone into the application?</p>	3.75	4	15.00
<p><u>Resources:</u> (15 points max) Are the project personnel qualified to meet the needs and activities of the project? Are the proposed equipment, supplies, materials, and/or contractual services appropriate to meet the needs and activities of the project?</p>	4.25	3	12.75
<p><u>Evaluation and continuation:</u> (15 points max) Does the application explain how the project will be evaluated? Are there adequate provisions for continued services? If the project will not be continued, is there an explanation?</p>	4.25	3	12.75
<p><u>Budget:</u> (20 points max) Are the financial resources described adequate and appropriate? Are the items or services to be acquired stated clearly and with enough detail to be understood?</p>	4.50	4	18.00
<p><u>Comparative need within a grant category:</u> (15 points max) How great is the need for the project compared to all other applications within its grant category?</p>	3.00	3	9.00
<p><u>Overall application evaluation:</u> (10 points max) Is the project clearly within the intent of federal and state regulations for use of LSTA funds? Does the application present a clear and convincing case for funding of the project?</p>	4.25	2	8.50
TOTAL SCORE:			<u>124.75</u>

SEE OTHER SIDE FOR LSTA ADVISORY COUNCIL COMMENTS

COLLECTION DEVELOPMENT

COMMENTS FROM LSTA ADVISORY COUNCIL:

"Assuming the grant funds for Overdrive will be in the consortium and not in the Advantage collection for Vestavia?"


FY2023 LSTA Award Notification

Subrecipient Identification		
[Vestavia Hills, City of] Vestavia Hills Public Library 1221 Montgomery Hwy Vestavia Hills, AL 35216- 2797	Unique Entity Identifier (UEI): VJB5Q5SJ49L7	EIN: 636002218
Federal Award Identification		
Institute of Museum and Library Services Washington, DC	CFDA Name and Number: LSTA State Grants 45.310	Federal Award Identification Number (FAIN): LS-25211-OLS-22
Date of Federal Award to Pass-Through Entity: April 8, 2022	Total Amount of Federal Award to Pass-Through Entity: \$2,715,590.00	IMLS provides this grant support pursuant to 20 USC §9101 et seq. and as identified in the grantee's Five-Year State Plan for FY2023-2027 and any forthcoming amendments approved by IMLS.
Pass-Through Entity Identification		
Alabama Public Library Service 6030 Monticello Drive Montgomery, AL 36130 Nancy C. Pack, Ph.D., Director	Unique Entity Identifier (UEI): VBP7EE6M4875	TIN: 636000619
General Subaward Information		
Date of Subaward: August 1, 2022 Project Start Date: The date the contract is signed by the APLS Director Project End Date: June 30, 2023	Amount of Federal Funds Obligated by this action: \$15,000.00 Total Amount of Federal Funds Obligated to the subrecipient: \$15,000.00 Subrecipient Required Local Match Amount: \$3,750.00 Indirect Cost Rate: 0.00	Is this subaward for R&D? No Does this subaward require Federal Funding Accountability and Transparency Act (FFATA) reporting? No



VESTAVIA HILLS

MEMORANDUM

TO: Department Heads
FROM: Jeff Downes, City Manager 
DATE: August 15, 2022
RE: 2023 Holiday Schedule

CITY HOLIDAYS 2023

JANUARY 2	MONDAY	NEW YEAR'S DAY observance
JANUARY 16	MONDAY	MARTIN LUTHER KING JR. DAY
APRIL 7	FRIDAY	GOOD FRIDAY
MAY 29	MONDAY	MEMORIAL DAY
JULY 4	TUESDAY	INDEPENDENCE DAY
SEPTEMBER 4	MONDAY	LABOR DAY
NOVEMBER 10	FRIDAY	VETERANS DAY observance
NOVEMBER 23	THURSDAY	THANKSGIVING DAY
NOVEMBER 24	FRIDAY	DAY AFTER THANKSGIVING
DECEMBER 22	FRIDAY	CHRISTMAS EVE observance
DECEMBER 25	MONDAY	CHRISTMAS DAY
DECEMBER 29	FRIDAY	NEW YEAR'S EVE observance



Vestavia Hills Library in the Forest Holiday Schedule 2023

January 1-2	Sun. - Mon.	New Year's Weekend
January 16	Monday	Dr. Martin Luther King, Jr. Day
April 7	Friday	Good Friday (Library Open 8 hours float)
April 9	Sunday	Easter (No staff scheduled)
May 28	Sunday	Memorial Day Weekend (No staff scheduled)
May 29	Monday	Memorial Day
July 4	Tuesday	Independence Day
September 3	Sunday	Labor Day Weekend (No staff scheduled)
September 4	Monday	Labor Day
November 10	Friday	Veterans Day (Library Open 9-6 - 8 hrs. float)
November 22	Wednesday	Library closes at 6 pm
November 23	Thursday	Thanksgiving Day
November 24	Friday	Day After Thanksgiving
December 7	Thursday	Staff Training Day
December 22-25	Fri.-Mon.	Christmas Eve – Christmas Day
Dec. 26	Tuesday	Library Closes at 6 pm
December 29-31	Fri. - Sun.	New Year's Eve



**Vestavia Hills Library in the Forest
Staff Meeting Schedule 2023
Meetings Scheduled 8 am – 10 am**

Monday, February 06, 2023

Tuesday, April 04, 2023

Wednesday, May 17, 2023

Thursday, August 03, 2023

Monday, October 02, 2023

Thursday, December 07, 2023 (Library closed for staff training.)

Desirable Qualifications for Vestavia Hills Library in the Forest Board Applicants

In addition to the qualifications listed below, candidates with Vestavia Hills community relations, marketing, legal or fundraising expertise are encouraged to apply.

Interest in the library and its services; knowledge of the library and community, their needs, and diversity; active with groups or organizations within the community; a general understanding of the social and economic conditions of the City.

Support for the library's contemporary mission and the ability to communicate it to the public.

Ability to attend all board meetings and participate appropriately, including preparing for board meetings by reading board minutes, board packets and other materials sent out before the board meeting and serving on committees as assigned by the board chair

Awareness and understanding of the library's role in the community as the center for education, enrichment, empowerment, and entertainment.

Willingness to lend expertise and leadership to the board and devote up to 10 hours per month for the purpose of carrying out the fiduciary duties of trusteeship; must be able to regularly attend meetings of the Board, represent the Library at meetings and public functions, serve as an advocate for Library services for the community, and have excellent communication skills and ability to relate to the public.

Skill in establishing policies and long-term goals for the successful and efficient operation of the Library and willingness to review policies and by-laws on an annual basis, updating as needed

Remain informed about the services offered by the library and stay abreast of current library trends and practices, including reading the literature, talking to staff and trustees from other libraries and attending professional meetings as needed

Ability to think and plan creatively, to question objectively, and to effectively support the strategic plan of the library.

Sound judgment, a sense of fiscal responsibility and community awareness. Understand and promote library tenets.

Duties may include regularly reviewing financial reports with the Director and fellow Trustees and representing the library at budget hearings.

An open mind, intellectual curiosity, and respect for the opinions of others; ability to collaborate and work in a cooperative manner with fellow board members, the library director and staff, City government and the public.

Although not required, past service as a board member or similar position having fiduciary responsibilities is highly desirable.

Alabama Public Library Service Trustee Handbook



VESTAVIA HILLS

A LIFE ABOVE

ASHLEY G. CURRY
Mayor

JEFFREY DOWNES
City Manager

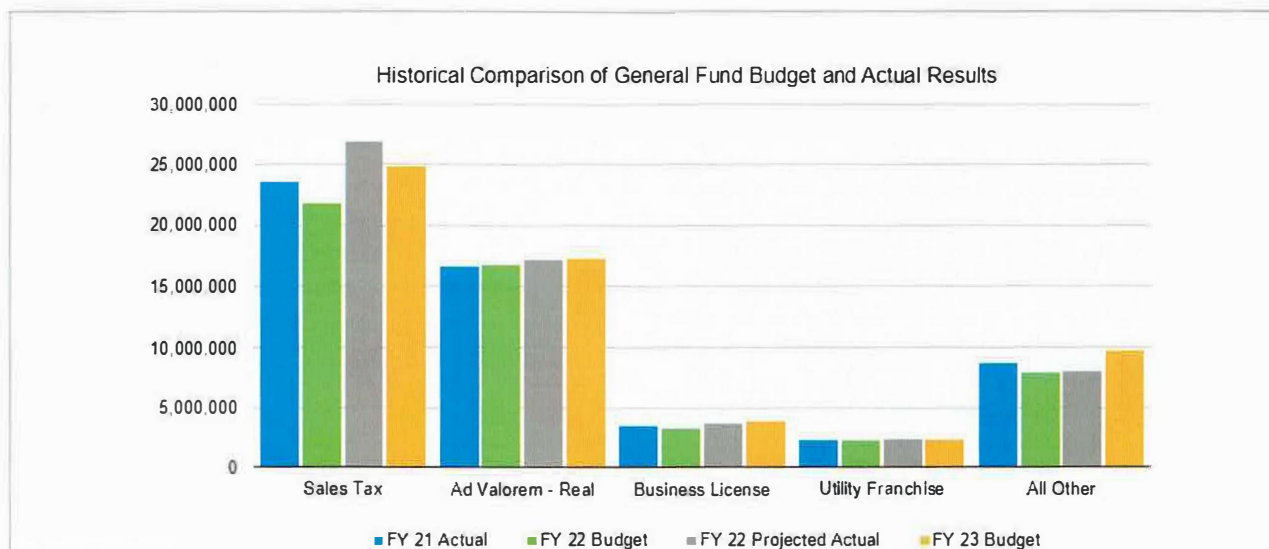
August 22, 2022

Dear Mayor and City Council,

I am proud to present the proposed FY 2023 general and special fund budgets to you, the City's elected leadership, for consideration tonight in accordance with our City's governance procedures. This proposed general fund budget is extraordinary in many ways. From a general fund revenue perspective, the FY 2023 budget projects an increase of more than 11% in revenues when compared to last fiscal year. This is the largest increase in recent history. The budgeted expenditures are constrained by this number that totals \$58,129,346 or an increase of \$6,097,222 over last year's budget total. It addresses many of the strategic goals you have adopted and those of our departmental leaders. This growth in revenues represents one of the largest increases in recent years and provides an opportunity to address many stubborn problems such as legacy infrastructure challenges, increased costs of street resurfacing and budgetary items most impacted by inflationary pressures. I want to compliment our City staff, particularly the Finance department staff, for their efforts over the last four months as this budget was drafted and finalized for presentation tonight. They crafted their requests very carefully and prioritized their needs in a professional manner. Furthermore, the budget represents a continuing philosophy of conservatism in revenue projection and expenditure plans that most effectively react to community needs and priorities as established by you, the governing body.

Prior to providing a narrative of the major investments provided for in this budget, I want to reinforce the aforementioned conservatism in the budgeted general fund revenue projection. The FY 2023 total general fund budgeted revenues are equal to actual FY 2022 projected receipt totals. Expressed in another way, FY 2023 total projected revenues are budgeted in a flat manner while, in fact, previous year growth in our top revenue producing tax, the sales tax, actually produced a projected 14% increase. Remaining conservative, our plan does not rely upon betting on this continued growth pattern. The chart on page two reflects these statements in an illustrative manner. A close look at the projections does express some notable growth in the "other" category. This is the result of known increases to revenue categories such as interest income, projected permit activity and program fees, including our popular Aquatic Complex, to name a few.

As for our proposed FY 2023 spending plan, the priorities can be identified first as taking care of our most valuable resource, our employees. During the previous 12 months, the consumer price index has grown at a rate of 8.5% and there are many circumstances where the demand for good, quality employees have nearly resulted in the City losing some of its greatest talent. Furthermore, it is becoming more and more difficult to hire at the entry level for many of our job classifications. Several months ago, the City Council took a first step in addressing this for the public works and park maintenance non-classified pay grades by adjusting their salary schedule. This budget proposes the same strategy at all levels of City employment.



City of Vestavia Hills General Fund Revenue

	FY 21 Actual	FY 22 Budget	FY 22 Projected Actual	FY 23 Budget	% FY 22 Projected vs FY 23 Budget	% FY 22 Budget vs FY 23 Budget
Sales Tax	23,552,543	21,783,737	26,900,000	24,804,732	-7.79%	13.87%
Ad Valorem - Real	16,605,261	16,785,573	17,200,000	17,311,511	0.65%	3.13%
Business License	3,447,828	3,316,615	3,675,000	3,975,640	8.18%	19.87%
Utility Franchise	2,240,464	2,307,463	2,354,000	2,353,277	-0.03%	1.99%
All Other	8,580,266	7,838,736	7,971,000	9,684,186	21.49%	23.54%
Total	54,426,362	52,032,124	58,100,000	58,129,346	0.05%	11.72%

Salary Investments for City of Vestavia Hills Employees are proposed to include the following:

- Continuation of longevity pay and merit increases for eligible employees
- Absorption of a projected 5% increase to the cost of health insurance so that employees will not see an increase in their cost share for this important benefit.
- An across-the-board COLA for all employees totaling 5%
- The adoption of a public safety pay plan that will ensure the City remains ahead of the curve when compared to other agencies in our region. This plan proposes an additional 2.5% increase above the across-the-board increase of 5%. Public safety employees risk their lives every day for our residents and deserve to be compensated accordingly. This also will result in our public safety starting pay remaining in the top echelon of Jefferson County area agencies.
- The budget also provides for the City to participate in the master police officer program, offering incentive pay for officers that go the extra mile in their education and training to be credentialed as a master police officer.
- Since most of our department heads and their assistants have reached a ceiling in their pay grade advancement and are incapable of salary growth, they have not received a merit increase in many years. We value their leadership and experience and, in recognition of this fact and the desire to keep from becoming the training ground for other jurisdictions, this budget provides for the creation of an executive pay plan that allows for a one-step merit increase in these pay grades.

In addition to these noteworthy compensation adjustments, the budget addresses many infrastructure challenges and operational cost increases due to inflation and, more specifically, the cost of fuel. While not exhaustive, the following list highlights many important and significant budget investments.

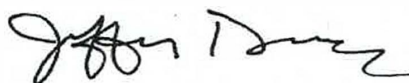
- The proposed budget increases design and construction investments to improve our public stormwater infrastructure from the FY 2022 investment of \$150,000 to a FY 2023 investment of \$740,000.
- Due to the increased cost of resurfacing our roads, the comprehensive (all funds) road resurfacing budget has increased to nearly \$1,000,000 from last year's expenses that total approximately \$850,000.
- Investments for public space improvements include the Altadena Valley Park, the public areas of Highway 31 and Liberty Park athletic fields. The budget for third party right-of-way maintenance now includes weed control and more frequent services.
- Our public works and park maintenance staff have relocated their operations multiple times over the last several years. This budget includes funding for leasing of a new warehouse and maintenance facility that will serve as a permanent home for these employees.
- In addition to increasing our sanitation budget based upon a projected fuel surcharge, we have budgeted additional dollars to account for utilization of extra debris collection staff and equipment to sustain our expected service level following storm events or during high demand periods, such as the spring season.

As we address our employees and service levels, we also have to keep our equipment top notch and available to expeditiously get the job done. This budget fully funds the Police Department's third year of fleet enhancement allowing a one-to-one assignment of vehicles. The Fire Department has been challenged with unacceptable manufacturer-related fleet maintenance concerns and seeks Council approval to issue purchase orders for significant fleet upgrades with the addition of two new engines allowing the surplus of existing problematic units. The period for manufacturing of these vehicles would not require a financial commitment until FY 2024, but the budget accounts for this operational need. Outside of the public safety equipment need, the remaining equipment purchases are being coordinated through our relationship with Enterprise Fleet Management. The goal of this program is to keep vehicles during their warranty period and dispose of them in a timely manner to ensure the highest re-sale value.

Finally, the type of personnel assignments within our City workforce evolves as opportunities change. With the addition of many new structures and a desire to keep all our structures in tip-top shape, this budget proposes the creation of a Chief of Building Maintenance position that will be responsible for coordinating property maintenance strategies and efforts with all of our physical assets. Also, a new Assistant City Manager position is being proposed to further strengthen our communication, economic development and other strategic focus areas in the City.

Again, this list is not intended to be all encompassing but just to give a flavor of the areas where our noteworthy financial growth has been able to allow an action-oriented plan of attack. The City staff and I stand ready to meet as you see fit in the evaluation of this plan through hearings or individual questions. The proposed budget will be placed on the City's website and will be transmitted to you in a bound booklet tonight and a forthcoming digital version tomorrow. Thanks for your thoughtful consideration of these requests.

Respectfully,



Jeffrey Downes, City Manager
City of Vestavia Hills

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets	
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2022-2023	2022-2023
								DR	CMB

Department: 70 - LIBRARY
Category: 501 - PERSONNEL EXPENSE

<u>01-70-5010-000-500</u>	COMPENSATION	1,289,799.00	1,259,092.70	1,378,808.00	1,340,119.04	1,487,037.00	713,459.43	1,570,412.00	1,558,721.00
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Budget Notes
Budget Code **Subject** **Description**
 CMB Permanent Notes Request that 5% premium pay be added for Loraine Ward who will complete her Payroll Specialist Certification in the spring of 2023.

<u>01-70-5015-000-500</u>	PAYROLL TAX EXP	98,670.00	92,936.10	105,479.00	99,326.51	113,758.00	53,447.45	120,137.00	119,242.00
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<u>01-70-5016-000-500</u>	FRINGE BENEFITS EXP	279,861.00	280,587.47	312,282.00	304,347.72	316,164.00	159,718.61	337,223.00	329,944.00
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<u>01-70-5045-000-500</u>	EMPLOYEE TRAINING	16,200.00	5,562.62	16,200.00	1,731.52	18,450.00	2,497.88	21,700.00	15,200.00
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Budget Notes
Budget Code **Subject** **Description**
 CMB Permanent Notes Employee Training 01-70-5045-000-500

(\$21,700)
 \$2,750 increase for Library
 LIBRARY
 \$3,500 TYLER TECHNOLOGIES INCODE TRAINING – May 7-10, 2023 San Antonio, TX, Pamela Parson and/or Loraine Ward, Acquisitions Manager and/or Payroll Administrator
 \$2,800 AMERICAN LIBRARY ASSOCIATION CONFERENCE – June 23-26, 2023, Chicago, IL, Terri Leslie, Adult Services Department Head
 \$2,000 LibLearnX: The Library Learning Experience – January 27-31, 2023, New Orleans, LA, Daniel Tackett, Deputy Director
 \$2,000 LibLearnX: The Library Learning Experience – January 27-31, 2023, New Orleans, LA, Bethany Mitchell, Technology Assistant, Holly Parker, Adult Services Assistant
 \$2,000 Innovative Users Group Conference – May 8-10 2023, Phoenix, AZ, Tara Vines, Circulation Assistant
 \$1,600 TECHNOLOGY AND MAKERSPACE TRAINING – Derek Anderson
 \$200 AAPP (ASSOCIATION OF PUBLIC PERSONNEL ADMINISTRATORS) CERTIFICATION PROGRAM (2 courses)– Locations and dates TBD - Loraine Ward, Payroll Administrator
 \$1,100 ALABAMA LIBRARY ASSOCIATION CONVENTION – April 2023 Daniel Tackett

Budget Detail

Budget Code	Description	Units	Price	Amount
CMB	AAPPA Certification Program	1.00	200.00	200.00
CMB	Alabama Library Association Convention	2.00	550.00	1,100.00
CMB	American Library Association Conference	1.00	2,800.00	2,800.00

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

		Defined Budgets							
		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	DR	CMB
CMB	Innovative Users Group			1.00	2,000.00	2,000.00			
CMB	LibLearn X The Library Experience 2			1.00	2,000.00	2,000.00			
CMB	LibLearnX: The Library Experience			1.00	2,000.00	2,000.00			
CMB	Technology and Makerspace Training			1.00	1,600.00	1,600.00			
CMB	Tyler Connect 2021			1.00	3,500.00	3,500.00			
01-70-5050-000-500	MEMBERSHIP & DUES	3,030.00	2,130.23	3,030.00	653.75	3,375.00	627.75	3,375.00	2,450.00
Budget Notes									
Budget Code	Subject			Description					
CMB	Permanent Notes			Membership and Dues 01-70-5050-000-500					
				(\$3,375)					
				Level Funding Requested.					
				LIBRARY					
				\$800 American Library Association Dues for Library Director and two Department Heads					
				\$650 Movie Licensing USA fee to comply with public performance guidelines for the DVDs that are shown publicly at Adult, Teen and Children's programs.					
				\$500 JCPLA Organizational/Institutional Dues					
				\$400 Alabama Library Association Dues (3 professionals and 2 paraprofessionals)					
				\$100 AAPPAs Memberships for Daniel Tackett and Loraine Ward					
Budget Detail									
Budget Code	Description			Units	Price	Amount			
CMB	AAPPAs Memberships			2.00	50.00	100.00			
CMB	Alabama Library Association Memberships			5.00	80.00	400.00			
CMB	American Library Association Memberships			4.00	200.00	800.00			
CMB	JCPLA Organizational Dues			1.00	500.00	500.00			
CMB	Movie Licensing USA Membership			1.00	650.00	650.00			
01-70-5051-000-500	TRAVEL & CONFERENCE	5,000.00	2,789.13	5,000.00	225.00	5,400.00	3,589.46	5,400.00	5,400.00

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

		2019-2020		2020-2021		2021-2022		Defined Budgets	
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2022-2023 DR	2022-2023 CMB

Budget Notes
Budget Code
 CMB

Subject
 Permanent Notes

Description
 Travel and Conference 01-70-5051-000-500

(\$5,400)

Level Funding Requested.

\$3,200 AMERICAN LIBRARY ASSOCIATION CONFERENCE – June 22-26, 2023, Chicago, IL, Taneisha Tucker, Library Director (Includes Pre-Conference)

\$2,200 LibLearnX: The Library Learning Experience – January 27-31, 2023, New Orleans, LA, Taneisha Tucker, Library Director

Budget Detail

Budget Code	Description	Units	Price	Amount
CMB	American Library Association Conference	1.00	3,200.00	3,200.00
CMB	LibLearnX: The Library learning Experience	1.00	2,200.00	2,200.00

01-70-5065-000-500	PHYSICALS/DRUG SCREEN	500.00	242.00	500.00	556.00	500.00	138.00	500.00	500.00
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Budget Notes
Budget Code
 CMB

Subject
 Permanent Notes

Description
 Physicals/Drug Screen 01-70-5065-000-500

(\$500)

Level Funding Requested.

Drug screens and background checks. The drug screens and background checks are performed for each new employee, but due to funding and volunteer inconsistency, checks are not performed on volunteers. Due to part-time employee turnover, we run more screens and checks than with full-time employees. The prices for background checks vary (\$20 - \$150) based on the number of addresses a potential employee has had.

01-70-5070-000-500	VEHICLE ALLOWANCE	500.00	0.00	500.00	0.00	500.00	18.14	500.00	500.00
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Budget Notes
Budget Code
 CMB

Subject
 Permanent Notes

Description
 Vehicle Allowance 01-70-5070-000-500

(\$500)

Level Funding Requested.

Mileage for personal vehicles that are used for library business.

Category: 501 - PERSONNEL EXPENSE Total:	1,693,560.00	1,643,340.25	1,821,799.00	1,746,959.54	1,945,184.00	933,496.72	2,059,247.00	2,031,957.00
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Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets	
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2022-2023	2022-2023
								DR	CMB
Category: 509 - POSTAGE AND MAILING									
<u>01-70-5090-000-500</u>	POSTAGE	1,150.00	106.65	1,150.00	605.42	1,150.00	0.00	1,150.00	1,150.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Postage and Mailing 01-70-5090-000-500							
		(\$1,150)							
		Level Funding Requested.							
		\$150 Return of books and materials for various reasons. Mailing voter registration packages along with correspondences on behalf of the library.							
		\$1,000 Postage for direct mail pieces as needed.							
Category: 509 - POSTAGE AND MAILING Total:		1,150.00	106.65	1,150.00	605.42	1,150.00	0.00	1,150.00	1,150.00
Category: 510 - SUPPLIES									
<u>01-70-5100-000-500</u>	SUPPLIES/PRINT & OFFICE	9,000.00	4,861.06	9,000.00	7,394.50	9,000.00	1,406.44	9,000.00	8,000.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Supplies / Print and Office 01-70-5100-000-500							
		(\$9,000)							
		Level Funding Requested.							
		LIBRARY							
		\$8,000 Supplies include: thermal roll paper, copier and receipt paper, wrap roll film, all office supplies, printing and crafting supplies, printer ink, laminator film, foam core, etc. Summer Reading and crafting supplies for all departments to include card stock, construction paper, foam board, paint, crafting glues, etc.							
<u>01-70-5101-000-500</u>	SUPPLIES/LIB PROCESS	10,000.00	6,917.00	10,000.00	9,673.91	10,000.00	2,941.39	10,000.00	10,000.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Supplies/Lib Process 01-70-5101-000-500							
		(\$10,000)							
		Level Funding Requested.							
		RFID tags for books and discs barcodes, cases and inserts for DVDs, blu-rays and CDs, labels, stickers, various heavy-duty tapes and glues, book jacket covers cases, CD polishing pads, etc. Depending on the item, processing costs from the vendor fluctuate between \$5 and \$7 per item.							

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

		Defined Budgets							
		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	DR	CMB
01-70-5105-000-500	SUPPLIES/OTHER	9,000.00	7,106.60	9,000.00	9,035.80	9,000.00	1,268.52	9,000.00	9,000.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Supplies/Other 01-70-5105-000-500							
		(\$9,000)							
		Level Funding Requested.							
		Name tags, business cards, stationery, program supplies, display holders and shelves, Playaway cases, signage, seasonal and summer reading decorations, easels, etc. Also includes small equipment such as shredders, receipt printers, makerspace supplies, flags, small book carts, ear buds, print cards, library program supplies, headphones, storage items, etc.							
01-70-5110-000-500	SUPPLIES/JANITORIAL	5,500.00	6,100.95	5,500.00	3,931.76	5,500.00	2,594.05	7,000.00	7,000.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Janitorial Supplies 01-70-5110-000-500							
		(\$7,000)							
		\$1,500 increase							
		\$6,000 Supplies include hand towels, bath tissue, soap, trash liners, cleaners, floor cleaner, deodorizers, dust mops, sanitizers, disinfectant wipes, air fresheners, etc.							
		\$1000 Auto-San LLC							
01-70-5140-000-500	GASOLINE	800.00	492.31	800.00	798.79	800.00	495.93	1,800.00	1,800.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Gasoline 01-70-5140-000-500							
		(\$1,800)							
		\$1,000 increase							
	Category: 510 - SUPPLIES Total:	34,300.00	25,477.92	34,300.00	30,834.76	34,300.00	8,706.33	36,800.00	35,800.00
	Category: 520 - MAINTENANCE CONTRACTS								
01-70-5210-000-500	MAINTENANCE CONTRACTS	164,000.00	139,414.00	180,802.00	148,691.64	195,022.00	89,733.80	205,590.00	198,157.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Maintenance Contracts 01-70-5210-000-500							

						Defined Budgets		
2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	DR	CMB	

\$1,425 increase for Library

- American Termite Service - \$500
- Jani-King Cleaning Service - \$24,192
- Johnson Controls / Simplex Grinnell - \$4,995 (\$900 increase)
- Sightline Window Cleaning - \$5,400 (\$1,200 increase)

CITYWIDE CONTRACT ITEMS

Level Funding Requested.

- (\$13,900)
- Bagby Elevator maintenance and service - \$3,000
- American Pest Control - \$650
- Naturescape, Inc. Landscaping - \$10,250 (amount will be updated following upcoming b

Budget Detail

Budget Code	Description	Units	Price	Amount
CMB	Adobe Creative Suite Licenses	12.00	1,100.00	13,200.00
CMB	AlScan Security Camera Maintenance	1.00	5,940.00	5,940.00
CMB	American Termite Service	1.00	500.00	500.00
CMB	Ameritek Konica Public Computer Maintenance	1.00	2,000.00	2,000.00
CMB	Bibliotheca Lockers, Gates, Pads, Self Checks Main	1.00	21,400.00	21,400.00
CMB	Citywide Maintenance - American Pest Control	1.00	650.00	650.00
CMB	Citywide Maintenance - Bagby Elevator	1.00	3,000.00	3,000.00
CMB	Citywide Maintenance - Naturescape, Inc. Landscapin	1.00	10,250.00	10,250.00
CMB	Communico Interface	1.00	4,100.00	4,100.00
CMB	Comprise Kiosk Maintenance	1.00	3,000.00	3,000.00
CMB	Comprise Smart Access Maintenance	1.00	770.00	770.00
CMB	Comprise Smart Alec & Money Manager Maintenance	1.00	2,000.00	2,000.00
CMB	Dell Network Servers Maintenance	1.00	2,000.00	2,000.00
CMB	Emergant Systems Brocade Switches	1.00	4,450.00	4,450.00
CMB	Faronics Deep Freeze	1.00	4,000.00	4,000.00
CMB	Go Daddy Web Hosting Service	1.00	75.00	75.00
CMB	IconTime TimeClock Maintenance	1.00	200.00	200.00
CMB	Jani-King Cleaning Service	12.00	2,016.00	24,192.00
CMB	JCLC Computer Connections & Contracts	1.00	47,000.00	47,000.00
CMB	JCLC Decision Center	1.00	2,100.00	2,100.00
CMB	JCLC Email Accounts	1.00	2,500.00	2,500.00

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets	
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2022-2023	2022-2023
								DR	CMB
CMB	Johnson Controls Security Systems			1.00	4,995.00	4,995.00			
CMB	Meru Wireless Maintenance			1.00	1,575.00	1,575.00			
CMB	Microsoft Server Licenses and Agreements for new S			1.00	6,000.00	6,000.00			
CMB	Mobile Hotspots			25.00	600.00	15,000.00			
CMB	RJ Young Printer Maintenance			1.00	5,100.00	5,100.00			
CMB	ScannX, Scanner Maintenance			1.00	800.00	800.00			
CMB	Sightline Window Cleaning			1.00	5,400.00	5,400.00			
CMB	Siteground DNS Hosting			1.00	160.00	160.00			
CMB	VM Ware Platform Renewal			1.00	4,000.00	4,000.00			
CMB	Wattstopper			1.00	1,800.00	1,800.00			
Category: 520 - MAINTENANCE CONTRACTS Total:		164,000.00	139,414.00	180,802.00	148,691.64	195,022.00	89,733.80	205,590.00	198,157.00
Category: 530 - MAINTENANCE EXPENSE									
<u>01-70-5310-000-500</u>	MAINT/REP-OFFICE EQUIP	1,000.00	0.00	1,000.00	73.79	1,000.00	0.00	1,000.00	1,000.00
Budget Notes									
Budget Code	Subject			Description					
CMB	Permanent Notes			Maintenance Repair Office Equipment 01-70-5310-000-500					
				(\$1,000)					
				Level Funding Requested.					
				Funds used for small equipment and furniture (leather) cleaning and repairs.					
<u>01-70-5350-000-500</u>	MAINT/REP-SMALL EQUIP	1,500.00	1,131.70	1,500.00	1,190.00	1,500.00	0.00	1,500.00	1,500.00
Budget Notes									
Budget Code	Subject			Description					
CMB	Permanent Notes			Maintenance Repair Small Equipment 01-70-5350-000-500					
				(\$1,500)					
				Level Funding Requested.					
				Request funds to repair items such as the 3D printers, security cameras, wheelchair lift, etc.					
<u>01-70-5370-000-500</u>	MAINT/REP-VEHICLES	1,000.00	683.35	1,000.00	1,115.89	1,000.00	348.90	2,500.00	2,500.00

			Defined Budgets							
			2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023
			Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	DR	CMB
Budget Notes	Subject	Description								
Budget Code										
CMB	Permanent Notes	Maintenance Repair - Vehicles 01-70-5370-000-500								
		(\$2,500)								
		\$1,500 increase								
		\$1,500 Cost for monthly maintenance for 2 Jeeps \$736.92 each. Additional \$1,000 added to replace tires if needed.								
01-70-5380-000-500	MAINT/REP-BUILDING		20,000.00	19,712.64	20,000.00	20,273.15	25,000.00	11,586.00	25,000.00	25,000.00
Budget Notes	Subject	Description								
Budget Code										
CMB	Permanent Notes	Maintenance Repair Building 01-70-5380-000-500								
		(\$25,000)								
		Level Funding Requested.								
		Pressure washing of the building, tree removal, building leaks, downspout repairs, masonry work, door and glass repairs, touch up painting, repairs, landscaping (adding pine straw, replacing plants) lighting and sensors, striping the parking lots, etc.								
01-70-5385-000-500	MAINT/REP-HVAC		16,350.00	24,634.92	19,000.00	23,500.20	25,000.00	9,799.56	25,000.00	25,000.00
Budget Notes	Subject	Description								
Budget Code										
CMB	Permanent Notes	Maintenance Repair HVAC 01-70-5385-000-500								
		(\$25,000)								
		Level Funding Requested.								
		Per Brian Davis, Public Service Director, all repairs are covered through the Citywide Contract. As the building matures, additional repairs and services are expected.								
		2019-2020 - \$24,634.82								
		2020-2021 - \$23,500								
		2021-2022 - \$12,286.12								
01-70-5390-000-500	MAINT/REP-ELEC & PLUMB		5,000.00	4,082.33	5,000.00	4,022.17	7,500.00	3,278.18	7,500.00	7,500.00

			2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets	
			Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2022-2023	2022-2023
									DR	CMB
Budget Notes										
Budget Code	Subject	Description								
CMB	Permanent Notes	Maintenance Repair Electrical and Plumbing 01-70-5385-000-500								
		(\$7,500)								
		Level Funding Requested.								
		Maintenance of water pumps, sewer tank repairs and replacements, toilet and faucet repairs, etc. \$1,000 Annual sewer tank inspection with Morrow Water. \$2,600 Backflow Inspection								
Category: 530 - MAINTENANCE EXPENSE Total:			44,850.00	50,244.94	47,500.00	50,175.20	61,000.00	25,012.64	62,500.00	62,500.00
Category: 570 - UTILITY EXPENSE										
<u>01-70-5700-000-500</u>	UTILITIES		102,000.00	123,868.07	119,000.00	119,858.79	119,000.00	63,159.81	124,000.00	124,000.00
Budget Notes										
Budget Code	Subject	Description								
CMB	Permanent Notes	Maintenance Repair Electrical and Plumbing 01-70-5385-000-500								
		(\$7,500)								
		Level Funding Requested.								
		Maintenance of water pumps, sewer tank repairs and replacements, toilet and faucet repairs, etc. \$1,000 Annual sewer tank inspection with Morrow Water. \$2,600 Backflow Inspection								
Budget Detail										
Budget Code	Description				Units	Price	Amount			
CMB	Alabama Power				1.00	81,000.00	81,000.00			
CMB	Birmingham Water Works				1.00	11,000.00	11,000.00			
CMB	BWW Sewer Payment				1.00	800.00	800.00			
CMB	Charter Communications				1.00	1,740.00	1,740.00			
CMB	Spire				1.00	29,460.00	29,460.00			
<u>01-70-5720-000-500</u>	COMM(TELEPHONE & INTERNET)		20,785.00	17,028.60	17,500.00	12,303.16	18,700.00	5,379.98	20,000.00	19,350.00

		Defined Budgets							
		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	DR	CMB

Budget Notes

Budget Code

CMB

Subject

Permanent Notes

Description

Comm (Telephone and Internet) 01-70-5720-000-500
 (\$20,000)
 \$1,300 increase for Library
 LIBRARY
 \$8,700 Altaworx
 \$900 AT&T
 \$6,000 AT&T Corp
 \$1,600 Spectrum for Lockers
 \$850 YouTube
 \$1,300 2 Library cell phones for social media and marketing (NEW ITEM)
 MARKETING
 Level Funding Requested.
 Verizon Cell phone for Cinnamon McCulley \$650

Budget Detail

Budget Code

CMB
 CMB
 CMB
 CMB
 CMB
 CMB

Description

Altaworx
 AT&T
 AT&T Corp.
 iPhones
 Spectrum (Lockers)
 YouTube

Units	Price	Amount
1.00	8,700.00	8,700.00
1.00	900.00	900.00
1.00	6,000.00	6,000.00
2.00	650.00	1,300.00
1.00	1,600.00	1,600.00
1.00	850.00	850.00

Category: 570 - UTILITY EXENSE Total:	122,785.00	140,896.67	136,500.00	132,161.95	137,700.00	68,539.79	144,000.00	143,350.00
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Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets	
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2022-2023	2022-2023
								DR	CMB
Category: 580 - PROFESSIONAL SERVICES									
<u>01-70-5840-000-500</u>	PROF CONSULTANTS	5,700.00	1,312.50	5,700.00	5,662.00	5,700.00	0.00	5,054.00	5,054.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Professional Consultants 01-70-5840-000-500							
		(\$5,054)							
		LIBRARY							
		\$3,053 for Technology consultations.							
		\$2,000 for Professional Development consultants.							
		\$1 for Karen Moody for E-rate application and consultation. (\$646 decrease)							
Budget Detail									
Budget Code	Description			Units	Price	Amount			
CMB	Karen Moody - E-rate Consultant			1.00	1.00	1.00			
CMB	Professional Development Consultants			1.00	2,000.00	2,000.00			
CMB	Technology Consultants			1.00	3,053.00	3,053.00			
Category: 580 - PROFESSIONAL SERVICES Total:		5,700.00	1,312.50	5,700.00	5,662.00	5,700.00	0.00	5,054.00	5,054.00

		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets	
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2022-2023	2022-2023
								DR	CMB

Category: 590 - BANK CHARGES

<u>01-70-5940-000-500</u>	COMMUNITY INVOLVEMENT	24,118.00	23,979.65	25,000.00	24,930.71	40,000.00	16,249.97	40,000.00	40,000.00
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Budget Notes

Budget Code

CMB

Subject

Permanent Notes

Description

Community Involvement 01-70-5940-000-500
 (\$40,000)
 Level Funding Requested.
 \$21,000 CHILDREN'S DEPARTMENT PROGRAMS
 \$4,000 Family Nights and Holiday Programs
 \$1,500 Music and Movement with Casey O'Dell
 \$1,200 Library Time with Courtney
 \$8,000 Summer Reading with additional funding from Junior Board
 \$1,200 Tween Programs
 \$2,600 Readsquared
 \$2,500 Weekly Storytime Materials
 \$9,000 ADULT DEPARTMENT PROGRAMS
 \$1,000 Summer Reading
 \$3,500 Summer Concert Series
 \$2,000 Book Clubs, Regular Programs, Holiday, and Seasonal Programming
 \$2,000 Upcycle City Series Maker Programs
 \$500 Door/Contests Prizes
 \$5,000 TEEN DEPARTMENT PROGRAMS
 \$500 Weekly Tuesday Programs
 \$500 Creative Writing, Crafting,
 \$1,000 Open Gaming
 \$1,000 Summer Reading Programs, Games and Prizes
 \$2,000 ACT Workshops
 \$1,000 MAKERSPACE PROGRAMS
 \$4,000 Supplemental Programs and Printing, Other Items as Needed

Budget Detail

Budget Code

Budget Code	Description	Units	Price	Amount
CMB	Adult Department Programs	1.00	9,000.00	9,000.00
CMB	Children's Department Programs	1.00	21,000.00	21,000.00
CMB	Makerspace Department Programs	1.00	1,000.00	1,000.00
CMB	Supplemental Programs & Printing Items as Needed	1.00	4,000.00	4,000.00
CMB	Teen Department Programs	1.00	5,000.00	5,000.00

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets	
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2022-2023	2022-2023
								DR	CMB
<u>01-70-5940-002-500</u>	OUTREACH/LIB PARK & CH	2,637.00	0.00	2,637.00	0.00	3,000.00	0.00	3,000.00	3,000.00
Budget Notes	Subject	Description							
Budget Code	Permanent Notes	Outreach / Liberty Park and Cahaba Heights 01-70-5940-002-500							
CMB		(\$3,000)							
		Level Funding Requested.							
		\$500 Outreach for Adults at Cahaba Heights and other City locations.							
		\$2,500 Children’s Outreach to LP and CH. Outreach storytellers visit local daycares to share the summer reading programs.							
<u>01-70-5940-003-500</u>	MARKETING - LIBRARY	14,245.00	3,506.33	14,245.00	2,555.00	10,900.00	840.00	8,700.00	8,700.00
Budget Notes	Subject	Description							
Budget Code	Permanent Notes	Marketing – Library 01-70-5940-003-500							
CMB		(\$8,700)							
		\$1,200 Signage, banners, posters, etc. for internal and external promotion of events and services.							
		\$7,000 Printing – marketing materials, miscellaneous print projects and summer reading calendar and mailers (\$2,200 decrease)							
		\$500 Event promotions - giveaways and marketing materials for annual events including: I Love America Day, Summer Reading, Back to School in the Hills and more.							
Budget Detail	Description			Units	Price	Amount			
Budget Code	Event Promotions			1.00	500.00	500.00			
CMB	Printing			1.00	7,000.00	7,000.00			
CMB	Signage and Banners			1.00	1,200.00	1,200.00			
<u>01-70-5990-000-500</u>	BANK CHARGES/FEES	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00
	Category: 590 - BANK CHARGES Total:	41,000.00	27,485.98	41,882.00	27,485.71	53,900.00	17,102.97	51,700.00	51,700.00

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets	2022-2023
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2022-2023	2022-2023
								DR	CMB
Category: 810 - PURCHASES									
<u>01-70-8100-000-500</u>	PURCHASE/OFFICE & COMP EQU...	8,000.00	7,882.41	0.00	265.08	8,000.00	886.11	8,000.00	8,000.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Purchase Office and Computer Equipment 01-70-8100-000-500							
		(\$8,000)							
		Level Funding Requested.							
		Purchases for replacement/repair computers, cables, computer parts, monitors, software purchases and updates, etc							
<u>01-70-8150-000-500</u>	PURCHASES-SMALL EQUIP	2,000.00	1,788.60	2,000.00	2,289.99	4,000.00	857.11	4,000.00	4,000.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Purchases Small Equipment 01-70-8150-000-500							
		(\$4,000)							
		Level Funding Requested.							
		Funding for cabinets, receipt printers, shredders, RFID scanners and other equipment.							
Category: 810 - PURCHASES Total:		10,000.00	9,671.01	2,000.00	2,555.07	12,000.00	1,743.22	12,000.00	12,000.00

		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets	
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2022-2023	2022-2023
								DR	CMB
Category: 850 - CAPITAL PURCHASES									
<u>01-70-8205-000-500</u>	PURCHASES/PERIODICAL REPLACE	74,060.00	70,981.67	89,000.00	89,061.16	100,660.00	87,998.29	121,260.00	121,260.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Purchases Periodical Replacement 01-70-8205-000-500							
		(\$121,260)							
		\$20,600 increase							
		\$300 Birmingham News							
		\$1,100 Creative Bug Craft/Creativity Instruction							
		\$4,500 EBSCO / Print Magazines \$900 decrease							
		\$50,000 hoopla \$5,000 increase							
		\$3,500 Overdrive Digital Magazines (NEW ITEM)							
		\$2,500 Kanopy							
		\$1,260 Morning Star and Value Line							
		\$2,100 Niche Academy							
		\$45,000 Overdrive Digital Collections \$5,000 increase							
		\$3,000 Universal Class							
		\$8,000 JCLC Databases (NEW ITEM)							
Budget Detail									
Budget Code	Description			Units	Price	Amount			
CMB	Birmingham News			1.00	300.00	300.00			
CMB	Creative Bug Crafting / Creativity Instruction			1.00	1,100.00	1,100.00			
CMB	EBSCO - Print Magazines			1.00	4,500.00	4,500.00			
CMB	Hoopla			1.00	50,000.00	50,000.00			
CMB	JCLC Databases			1.00	8,000.00	8,000.00			
CMB	Kanopy			1.00	2,500.00	2,500.00			
CMB	Morning Star & Value Line			1.00	1,260.00	1,260.00			
CMB	Niche Academy			1.00	2,100.00	2,100.00			
CMB	Overdrive Digital Collections			1.00	45,000.00	45,000.00			
CMB	Overdrive Digital Magazines			1.00	3,500.00	3,500.00			
CMB	Universal Class			1.00	3,000.00	3,000.00			
<u>01-70-8610-000-500</u>	PURCHASES/BOOKS	189,778.00	180,312.68	175,000.00	176,338.64	165,000.00	67,970.82	147,000.00	147,000.00

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

Budget Notes Budget Code CMB	Subject	Description	2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets	
			Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2022-2023 DR	2022-2023 CMB
	Permanent Notes	Purchase Books 01-70-8610-000-712								
		(\$147,000)								
		\$18,000 decrease								
Category: 850 - CAPITAL PURCHASES Total:			263,838.00	251,294.35	264,000.00	265,399.80	265,660.00	155,969.11	268,260.00	268,260.00
Department: 70 - LIBRARY Total:			2,381,183.00	2,289,244.27	2,535,633.00	2,410,531.09	2,711,616.00	1,300,304.58	2,846,301.00	2,809,928.00

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets	
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2022-2023	2022-2023
								DR	CMB
Department: 81 - PARK AND REC									
Category: 501 - PERSONNEL EXPENSE									
01-81-5010-000-400	COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	1,993,580.00	2,039,085.00
01-81-5015-000-400	PAYROLL TAX EXP	0.00	0.00	0.00	0.00	0.00	0.00	152,509.00	155,990.00
01-81-5016-000-400	FRINGE BENEFITS EXP	0.00	0.00	0.00	0.00	0.00	0.00	544,607.00	537,646.00
01-81-5045-000-400	EMPLOYEE TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
01-81-5050-000-400	MEMBERSHIP & DUES	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
01-81-5051-000-400	TRAVEL & CONFERENCE	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
01-81-5060-000-400	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
01-81-5065-000-400	PHYSICALS/DRUG SCREEN	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Category: 501 - PERSONNEL EXPENSE Total:		0.00	0.00	0.00	0.00	0.00	0.00	2,712,396.00	2,754,421.00
Category: 510 - SUPPLIES									
01-81-5100-000-400	SUPPLIES/PRINT & OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
01-81-5105-000-400	SUPPLIES/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Budget Notes									
Budget Code	Subject	Description							
CMB	New facility	Moving into the new facility, we anticipate some needs that we have not considered. Hopefully this will cover.							
01-81-5110-000-400	SUPPLIES/JANITORIAL	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Bigger Building	This is an estimate based on the separation of Public Works as well the estimated cost of cleaning and maintaining the larger facility.							
01-81-5140-000-400	GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
Category: 510 - SUPPLIES Total:		0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	54,000.00
Category: 520 - MAINTENANCE CONTRACTS									
01-81-5210-000-400	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00	507,000.00	494,000.00
Budget Detail									
Budget Code	Description	Units	Price	Amount					
CMB	Bagby Elevator Maintenance	0.00	0.00	6,000.00					
CMB	Cintas Rugs	0.00	0.00	1,500.00					
CMB	Speciality Turf	0.00	0.00	285,000.00					
CMB	Time Clocks	0.00	0.00	7,500.00					
CMB	Turf Management	0.00	0.00	194,000.00					
Category: 520 - MAINTENANCE CONTRACTS Total:		0.00	0.00	0.00	0.00	0.00	0.00	507,000.00	494,000.00

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets	
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2022-2023	2022-2023
								DR	CMB
Fund: 12 - LIBRARY-STATE AID									
Revenue									
Department: 00 - Department 00									
Category: 310 - STATE REVENUE									
12-00-3175-000-511	STATE AID	26,709.76	26,790.84	27,155.00	27,064.05	27,155.00	13,577.56	29,313.00	29,313.00
Category: 310 - STATE REVENUE Total:		26,709.76	26,790.84	27,155.00	27,064.05	27,155.00	13,577.56	29,313.00	29,313.00
Category: 330 - CITY REVENUE									
12-00-3379-000-706	INTEREST	0.00	0.00	0.00	2.63	0.00	0.46	0.00	0.00
Category: 330 - CITY REVENUE Total:		0.00	0.00	0.00	2.63	0.00	0.46	0.00	0.00
Department: 00 - Department 00 Total:		26,709.76	26,790.84	27,155.00	27,066.68	27,155.00	13,578.02	29,313.00	29,313.00
Revenue Total:		26,709.76	26,790.84	27,155.00	27,066.68	27,155.00	13,578.02	29,313.00	29,313.00

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets	
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2022-2023	2022-2023
								DR	CMB
Expense									
Department: 70 - LIBRARY									
Category: 501 - PERSONNEL EXPENSE									
<u>12-70-5050-000-500</u>	MEMBERSHIP & DUES	26,709.76	20,093.13	27,155.00	27,064.05	27,155.00	13,577.56	29,313.00	29,313.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Membership and Dues (\$29,313)							
		\$1.19 per capita Population 39,102 30% share with JCLC This member fee is based on the population of Vestavia Hills, the number of computers connected to the JCLC system along with circulation statistics and library holdings. This fee is taken quarterly by JCLC once State Aid checks are received. This is not enough to cover all expenses so the remaining needs are included in the General Budget under Maintenance Contracts, Periodical Replacements and Memberships. Membership fees enable the library to offer the following services: Sierra IMLS Daily Delivery Service Books by Mail Systemwide Publicity Continuous Internet Service Contract Services OCLC / Cataloging Services Shared Databases E-book Purchases Overdrive Purchases and Maintenance							
Category: 501 - PERSONNEL EXPENSE Total:		26,709.76	20,093.13	27,155.00	27,064.05	27,155.00	13,577.56	29,313.00	29,313.00
Department: 70 - LIBRARY Total:		26,709.76	20,093.13	27,155.00	27,064.05	27,155.00	13,577.56	29,313.00	29,313.00
Expense Total:		26,709.76	20,093.13	27,155.00	27,064.05	27,155.00	13,577.56	29,313.00	29,313.00
Fund: 12 - LIBRARY-STATE AID Surplus (Deficit):		0.00	6,697.71	0.00	2.63	0.00	0.46	0.00	0.00

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets	
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2022-2023	2022-2023
								DR	CMB
Fund: 13 - LIBRARY-BOOKS/DON									
Revenue									
Department: 00 - Department 00									
Category: 330 - CITY REVENUE									
13-00-3375-000-511	SPECIAL REV/DONATIONS	4,000.00	2,178.88	5,000.00	625.00	3,000.00	1,000.00	3,000.00	3,000.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Estimated amount the library will receive from the Junior Board.							
Budget Detail									
Budget Code	Description		Units	Price	Amount				
CMB	Junior Board Annual Donation		0.00	0.00	-3,000.00				
13-00-3375-000-512	SPECIAL REV/DONATIONS	5,000.00	50.00	3,000.00	300.00	3,000.00	0.00	3,000.00	3,000.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Friends Annual Donation	Estimated amount the library will receive from the Friends for projects.							
13-00-3379-001-706	INTEREST/BOOK REV	0.00	0.18	0.00	21.01	0.00	2.02	0.00	0.00
13-00-3380-000-510	MISCELLANEOUS REVENUE	30,000.00	42,109.35	20,000.00	46,425.24	35,000.00	36,452.26	45,500.00	45,500.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Miscellaneous Revenue - Passports, Copiers and Printers							
\$35,000									
13-00-3385-000-510	BOOK REVENUE	20,000.00	5,199.25	5,000.00	8,198.39	4,000.00	5,687.10	6,500.00	6,500.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Estimated amount that will be received as a result of fines, lost and paid materials, E-commerce, patron computer use, etc.							
13-00-3390-000-511	GRANTS	0.00	7,774.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Applied for an LSTA Grant for the storage area network for \$32,000 from APLS.							
13-00-3393-000-510	RENTAL/LIBRARY	28,000.00	17,214.00	12,300.00	1,520.00	20,000.00	2,435.00	12,000.00	12,000.00

		Defined Budgets							
		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	DR	CMB

Budget Notes
 Budget Code
 CMB

Subject	Description								
Permanent Notes	Estimated amount based on projected meeting room rentals.								
Category: 330 - CITY REVENUE Total:		87,000.00	74,525.66	45,300.00	57,089.64	65,000.00	45,576.38	70,000.00	70,000.00
Department: 00 - Department 00 Total:		87,000.00	74,525.66	45,300.00	57,089.64	65,000.00	45,576.38	70,000.00	70,000.00
Revenue Total:		87,000.00	74,525.66	45,300.00	57,089.64	65,000.00	45,576.38	70,000.00	70,000.00

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets	
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2022-2023	2022-2023
								DR	CMB
Expense									
Department: 70 - LIBRARY									
Category: 501 - PERSONNEL EXPENSE									
<u>13-70-5045-000-500</u>	EMPLOYEE TRAINING	8,000.00	184.00	4,000.00	0.00	7,000.00	0.00	8,000.00	8,000.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Employee Training 13-70-5045-000-500							
(\$8,000) \$1,000 increase									
\$2,800 INBOUND CONFERENCE – Marketing / Social Media Personnel									
\$2,000 AMERICAN LIBRARY ASSOCIATION CONFERENCE – 2 Paraprofessionals									
\$600 ALABAMA LIBRARY ASSOCIATION CONFERENCE									
\$1,700 Circulation, Acquisitions and Administration Staff Workshops and Conferences									
\$250 BER Conference –Children’s Department staff									
\$150 JCPLA Storytelling Workshop for Children’s Department Staff									
\$500 – Local JEFFERSON COUNTY PUBLIC LIBRARY ASSOCIATION (JCPLA) Division and other Conferences – JCPLA local conferences for paraprofessional staff on computer technology, library and information systems, etc.									
<u>13-70-5050-000-500</u>	MEMBERSHIP & DUES	500.00	0.00	500.00	0.00	500.00	233.50	500.00	500.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Membership and Dues 13-70-5050-000-500							
(\$500)									
Level Funding Requested.									
\$200 Membership to American Library Association for two library board members									
\$200 Membership to American Library Association for two paraprofessionals									
\$100 Membership to Alabama Library Association for 2 paraprofessionals									
Budget Detail									
Budget Code	Description			Units	Price	Amount			
CMB	Alabama Library Association - Paraprofessionals			4.00	75.00	300.00			
CMB	American Library Association - Library Board			2.00	100.00	200.00			

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets	
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2022-2023	2022-2023
								DR	CMB
<u>13-70-5051-000-500</u>	TRAVEL & CONFERENCE	8,000.00	524.00	5,000.00	0.00	9,000.00	3,422.19	9,000.00	9,000.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Travel and Conference 13-70-5051-000-500							
		(\$9,000)							
		Level Funding Requested.							
		\$7,500 for American Library Association Conference for Board of Trustees – June 23-26, 2023, Chicago, IL.							
		\$1,500 Funds allocated to supplement General Budget as needed.							
Budget Detail	Description			Units	Price	Amount			
CMB	American Library Association Conference Board of T			3.00	2,500.00	7,500.00			
CMB	Funds allocated to supplement the General Budget a			1.00	1,500.00	1,500.00			
<u>13-70-5052-000-500</u>	EMPLOYEE MISC EXPENSES	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Employee Misc. Expense 13-70-5052-000-500							
		(\$500)							
		Level Funding Requested.							
Category: 501 - PERSONNEL EXPENSE Total:		17,000.00	708.00	10,000.00	0.00	17,000.00	3,655.69	18,000.00	18,000.00
Category: 509 - POSTAGE AND MAILING									
<u>13-70-5090-000-500</u>	POSTAGE	3,000.00	1,127.90	1,500.00	2,376.15	2,500.00	1,765.00	3,300.00	3,300.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Postage and Mailing 13-70-5090-000-500							
		(\$3,300) \$800 increase							
		Passport postage.							
Category: 509 - POSTAGE AND MAILING Total:		3,000.00	1,127.90	1,500.00	2,376.15	2,500.00	1,765.00	3,300.00	3,300.00

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets	
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2022-2023	2022-2023
								DR	CMB
Category: 510 - SUPPLIES									
13-70-5100-000-500	SUPPLIES/PRINT & OFFICE	2,000.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Supplies / Print and Office 13-70-5100-000-500							
		(\$500)							
		Level Funding Requested.							
		Funds allocated to supplement the General Budget as needed.							
13-70-5105-000-500	SUPPLIES/OTHER	3,000.00	6,515.52	1,000.00	6,631.35	1,000.00	3,523.94	1,000.00	1,000.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Supplies/Other 13-70-5105-000-500							
		(\$1,000)							
		Level funding requested.							
		Funds allocated to supplement the General Budget as needed.							
13-70-5110-000-500	SUPPLIES/JANITORIAL	500.00	0.00	300.00	0.00	1,000.00	0.00	1,000.00	1,000.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Janitorial Supplies 13-770-5110-000-500							
		(\$1,000)							
		Level Funding Requested.							
		Funds allocated to supplement the General Budget as needed.							
Category: 510 - SUPPLIES Total:		5,500.00	6,515.52	1,800.00	6,631.35	2,500.00	3,523.94	2,500.00	2,500.00

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

			2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	Defined Budgets		
			Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	2021-2022	2022-2023	
							YTD Activity	DR	CMB	
Category: 520 - MAINTENANCE CONTRACTS										
13-70-5210-000-500	MAINTENANCE CONTRACTS		33,000.00	0.00	19,000.00	18,719.30	18,100.00	0.00	15,000.00	15,000.00
Budget Notes		Description								
Budget Code	Subject	Description								
CMB	Permanent Notes	Maintenance Contracts 13-70-5210-000-500								
		(\$15,000) \$3,100 decrease								
		Level Funding Requested.								
		Bibliotheca Maintenance Balance - self-checks, gates, lockers, pads. etc.								
		Funds allocated to supplement the General Budget as needed.								
13-70-5220-000-500	COMPUTER SERVICES/ JCLC		2,000.00	0.00	500.00	0.00	2,500.00	0.00	2,500.00	2,500.00
Budget Notes		Description								
Budget Code	Subject	Description								
CMB	Permanent Notes	Computer Services / JCLC 13-70-5220-000-500								
		(\$2,500)								
		Level Funding Requested.								
		Funds allocated to supplement the General Budget as needed.								
Category: 520 - MAINTENANCE CONTRACTS Total:			35,000.00	0.00	19,500.00	18,719.30	20,600.00	0.00	17,500.00	17,500.00
Category: 530 - MAINTENANCE EXPENSE										
13-70-5310-000-500	MAINT/REP-OFFICE EQUIP		2,000.00	0.00	500.00	0.00	2,000.00	0.00	2,000.00	2,000.00
Budget Notes		Description								
Budget Code	Subject	Description								
CMB	Permanent Notes	Maintenance Repair Office Equipment 13-70-5310-000-500								
		(\$2,000)								
		Level Funding Requested.								
		Funds allocated to supplement the General Budget as needed.								
13-70-5380-000-500	MAINT/REP-BLDG		10,000.00	3,125.55	2,000.00	0.00	4,000.00	0.00	4,000.00	4,000.00

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

			2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets	
			Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2022-2023	2022-2023
									DR	CMB
Budget Notes		Description								
Budget Code	Subject									
CMB	Permanent Notes	Maintenance Repair Building 13-70-5380-000-500								
		(\$4,000)								
		Level Funding Requested.								
		Funds allocated to supplement the General Budget as needed.								
Category: 530 - MAINTENANCE EXPENSE Total:			12,000.00	3,125.55	2,500.00	0.00	6,000.00	0.00	6,000.00	6,000.00
Category: 560 - LEASE EXPENSES										
<u>13-70-5605-000-500</u>	RENTAL/STORAGE FACILITY		0.00	0.00	0.00	0.00	2,000.00	739.75	3,000.00	3,000.00
Budget Notes		Description								
Budget Code	Subject									
CMB	Permanent Notes	Rental Storage Facility 13-70-5605-000-500 NEW LINE ITEM								
		(\$3,000) \$1,000 increase								
		U-Haul storage fee for library props, furniture, and seasonal materials								
Category: 560 - LEASE EXPENSES Total:			0.00	0.00	0.00	0.00	2,000.00	739.75	3,000.00	3,000.00
Category: 580 - PROFESSIONAL SERVICES										
<u>13-70-5840-000-500</u>	PROFESSIONAL CONSULTANTS		500.00	0.00	500.00	0.00	900.00	0.00	900.00	900.00
Budget Notes		Description								
Budget Code	Subject									
CMB	Permanent Notes	Professional Consultants 13-70-5840-000-500								
		(\$900)								
		Level Funding Requested.								
		Funds allocated to supplement the General Budget as needed.								
Category: 580 - PROFESSIONAL SERVICES Total:			500.00	0.00	500.00	0.00	900.00	0.00	900.00	900.00

		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets	
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2022-2023	2022-2023
								DR	CMB
Category: 590 - BANK CHARGES									
13-70-5940-000-500	COMMUNITY INVOLVEMENT	10,000.00	925.20	6,500.00	0.00	6,500.00	723.00	6,500.00	6,500.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Community Involvement 13-70-5940-000-500							
		(\$6,500)							
		Level funding requested.							
		Funds are set aside to cover the cost of Summer Reading, additional programming, and outreach.							
		\$3,000 Children's Department							
		\$500 Teen Department							
		\$1,000 Adult Department							
		\$2,000 To cover programming items purchased via the Pinnacle account.							
Budget Detail									
Budget Code	Description			Units	Price	Amount			
CMB	Adult Department			1.00	1,000.00	1,000.00			
CMB	Childrens Department			1.00	3,000.00	3,000.00			
CMB	Programming Items via Pinnacle			1.00	2,000.00	2,000.00			
CMB	Teen Department			1.00	500.00	500.00			
13-70-5990-000-500	BANK CHARGES	0.00	283.18	0.00	109.66	0.00	1,074.66	0.00	0.00
13-70-5992-000-500	MERCHANT FEES	1,200.00	890.56	1,200.00	0.00	1,200.00	0.00	3,000.00	3,000.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Bank Charges and Merchant Fees 13-70-5990-000-500							
		(\$3,000) \$1,800 increase							
Category: 590 - BANK CHARGES Total:		11,200.00	2,098.94	7,700.00	109.66	7,700.00	1,797.66	9,500.00	9,500.00
Category: 810 - PURCHASES									
13-70-8100-000-500	PURCHASE-OFFICE & COMP EQU...	3,000.00	0.00	500.00	492.37	28,500.00	0.00	4,000.00	4,000.00
Budget Notes									
Budget Code	Subject	Description							
CMB	Permanent Notes	Purchase Office and Computer Equipment 13-70-8100-000-500							
		(\$4,000) \$3,500 increase							
		Replacement of computers, computer parts, and cables as needed.							

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

			Defined Budgets							
			2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023
			Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	DR	CMB
13-70-8150-000-500	PURCHASES-SMALL EQUIP		2,000.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00
Budget Notes	Subject	Description								
Budget Code	Permanent Notes	Purchases Small Equipment 13-70-8150-000-500								
CMB		(\$500)								
		Level funding requested.								
		Funds allocated to purchase additional items for makerspace programs for teens and adults.								
Category: 810 - PURCHASES Total:			5,000.00	0.00	1,000.00	492.37	29,000.00	0.00	4,500.00	4,500.00
Category: 850 - CAPITAL PURCHASES										
13-70-8205-000-500	PURCHASES/PERIODICAL REPLACE		500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00
Budget Notes	Subject	Description								
Budget Code	Permanent Notes	Purchases Periodical Replacement 13-70-8205-000-500								
CMB		(\$500)								
		Level Funding Requested.								
		Funds allocated to supplement the General Budget as needed.								
13-70-8500-000-500	PURCHASES-CAP (UNDER \$5K)		6,600.00	0.00	6,000.00	43,976.02	4,000.00	19,040.00	4,000.00	4,000.00
Budget Notes	Subject	Description								
Budget Code	Permanent Notes	Capital Purchases Cap (Under 5K) 13-70-8500-000-500								
CMB		(\$4,000)								
		Level Funding Requested.								
		\$4,000 Landscaping Maintenance								
Budget Detail	Description	Units	Price	Amount						
Budget Code	Landscaping Maintenance - Use Fund Balance	1.00	4,000.00	4,000.00						
CMB										
13-70-8600-000-712	PURCHASES-CAP (OVER \$5K)		111,500.00	68,133.85	88,999.38	5,890.00	0.00	0.00	0.00	0.00
13-70-8610-000-500	PURCHASES-BOOKS		300.00	0.00	300.00	0.00	300.00	0.00	300.00	300.00

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

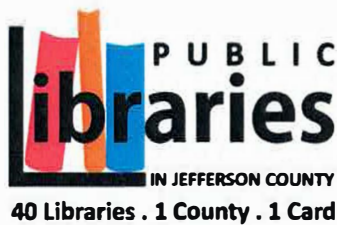
			Defined Budgets							
			2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023
			Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	DR	CMB
Budget Notes										
Budget Code	Subject	Description								
CMB	Permanent Notes	Purchase Books 13-70-8610-000-712								
		(\$300)								
		Funds allocated to supplement the General Budget as needed.								
	Category: 850 - CAPITAL PURCHASES Total:		118,900.00	68,133.85	95,799.38	49,866.02	4,800.00	19,040.00	4,800.00	4,800.00
	Department: 70 - LIBRARY Total:		208,100.00	81,709.76	140,299.38	78,194.85	93,000.00	30,522.04	70,000.00	70,000.00
	Expense Total:		208,100.00	81,709.76	140,299.38	78,194.85	93,000.00	30,522.04	70,000.00	70,000.00
	Fund: 13 - LIBRARY-BOOKS/DON Surplus (Deficit):		-121,100.00	-7,184.10	-94,999.38	-21,105.21	-28,000.00	15,054.34	0.00	0.00

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 03/31/2022

		Defined Budgets							
		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	DR	CMB
Fund: 15 - VEHICLE TAGS									
Revenue									
Department: 00 - Department 00									
Category: 330 - CITY REVENUE									
15-00-3375-000-110	CITY OF VESTAVIA HILLS	133,599.00	150,614.76	152,200.00	169,392.33	192,084.00	73,478.39	193,244.00	193,244.00
15-00-3379-000-706	INTEREST	0.00	889.34	0.00	75.93	0.00	14.40	0.00	0.00
Category: 330 - CITY REVENUE Total:		133,599.00	151,504.10	152,200.00	169,468.26	192,084.00	73,492.79	193,244.00	193,244.00
Department: 00 - Department 00 Total:		133,599.00	151,504.10	152,200.00	169,468.26	192,084.00	73,492.79	193,244.00	193,244.00
Revenue Total:		133,599.00	151,504.10	152,200.00	169,468.26	192,084.00	73,492.79	193,244.00	193,244.00

DEPARTMENT	PROPOSED CAPITAL ITEMS	NUMBER OF ITEMS	ITEM COST	TOTAL COST	DEPARTMENT TOTAL	CASH PURCHASE	LEASE/PURCHASE			
FISCAL YEAR 2022-2023						CASH	VEHICLES 3 YEARS	Heavy Vehicle & Equip 5 Years	HEAVY EQUIPMENT 7 YEARS	
FUND 20										
42 - ADMINISTRATION										
20-42-8600-000-712	Admin Conference Room Capital Improvements	1	5,000	5,000		5,000				
					5,000					
43 - COURT & CORRECTIONS										
20-43-8600-000-712	Court Room Capital Improvements	1	25,000	25,000		25,000				
					25,000					
49 - INFORMATION TECHNOLOGY SERVICES										
20-49-8600-000-712	Vxrail Nodes (Storage, CJPU, RAM)	1	125,000	125,000		125,000				
					125,000					
51 - POLICE DEPARTMENT										
20-51-8600-000-712	Upgrade & Replacemen Video Camera System	1	35,000	35,000		35,000				
	Livescan Fingerprint Kiosk	1	12,000	12,000		12,000				
	Throw Bot 2 Kit	1	16,420	16,420		16,420				
	2022 Ford Police Interceptors (21)	21	70,592	1,482,435				1,482,435		
	2022 Ford Police Interceptors (SRO, CID, etc) (8)	8	39,696	317,568				317,568		
					1,863,423					
52 - FIRE DEPARTMENT										
20-52-8600-000-712	Replace Staff Vehicles (2014 & 2016)	2	48,000	96,000				96,000		
	Drill Field Phase I	1	150,000	150,000		150,000				
	Drill Field Phase II	1	150,000	150,000		150,000				
	Station 5 Improvements	1	50,000	50,000		50,000				
	Replace Lifepak 15	1	37,500	37,500		37,500				
Financed FY 2022	Transport Replacement R32 (Approved FY2022)	1	327,000	327,000						
					810,500					
60 - PUBLIC SERVICES										
20-60-8600-000-712	Rotary Mower Attachment for Mini Track Hoe	1	12,500	12,500		12,500				
	Ground Protection Mats	1	10,000	10,000		10,000				
	Message Board	1	16,250	16,250		16,250				
	Public Works moving and facility upgrades	1	25,000	25,000		25,000				
20-60-8730-000-712	Design work for pedestrian bridge area	1	10,000	10,000						
20-60-8730-801-712	Match for ALDOT for pedestrian bridge redesign	1	51,200	51,200						
20-60-8740-000-712	Construction improved pedestrian areas on Hwy 31	1	30,000	30,000		30,000				
20-60-8740-801-712	ALDOT Grant Matching for Pedestrian Bridge	1	500,000	500,000		500,000				
					654,950					
70 - LIBRARY										
20-70-8600-000-712	Computer Chairs Adult & Children's Dept	1	20,000	20,000		20,000				
	Reupholstery - Computer Lab & Patron Chairs	1	10,000	10,000		10,000				
	Computer Controls for Doors	1	7,650	7,650		7,650				
	Fire Alarm Control Panel	1	21,000	21,000		21,000				
					58,650					
B1 - PARKS & LEISURE SERVICES										
20-81-8600-000-712	Kubota	1	25,000	25,000			25,000			
	New Storage Facility - Liberty Park	1	19,000	19,000		19,000				
	Drag Machine	1	26,000	26,000			26,000			
20-81-8730-007-712	Liberty Park Study	1	20,000	20,000		20,000				
20-81-8600-000-712	Altadena Valley Park - Phase I	1	50,000	50,000		50,000				
					140,000					
22 - COMMUNITY SPACES										
					0					
				TOTAL	3,682,523	\$3,682,523	\$1,408,520	\$51,000	\$1,896,003	\$0
				VERIFICATION	\$3,355,523	\$1,408,520	<<<<<< Cash	Financed >>>>>>		\$1,947,003
				VARIANCE Financed FY2022	\$327,000					



July 14, 2022

To: JCLC Directors

Re: JCLC Contract Addendum for FY2022-2023
State Aid Application Financial Summary for FY2022-2023
Board Meeting Certification FY2021-2022

Please find enclosed 3 sets of action items for FY2022-2023. All items are due to JCLC prior to **9/20/2022**.

JCLC Contract Addendum

There are 2 copies of your Annual Contract addendum with FY2022-2023 member fees. Please have both signed and return one original signed copy to JCLC. Keep the other signed copy and contract for your files.

Included is the member fee schedule adopted on 5/12/2022 for your information.

State Aid Application

Included is the State Aid financial summary for FY2022-2023. Digital copies are available upon request. Please complete using the financial information provided and return to JCLC to be included in the system application. Do not send the form directly to APLS.

Included is the State Aid populations and distributions sheet adopted on 7/14/2022 for your information.

Board Meeting Certification

In order to be eligible to receive State Aid, library boards must meet a minimum of 4 times throughout the year. Please enter the meeting dates for the library board from October 1, 2021 to September 30, 2022.

Thank you,
Tobin Cataldo

ADDENDUM I
JEFFERSON COUNTY LIBRARY COOPERATIVE, INC.

**ANNUAL AGREEMENT REGARDING STATE AID DISTRIBUTION AND
CONTRACT FEES FOR MEMBER LIBRARIES**

Chapter 520-2-2, Supplemental State Aid to Public Libraries

Where a public library system exists, all state aid funds for libraries or governmental units contracting to participate in the system will be forwarded to the system headquarters, providing that copies of the annually reviewed contracts are sent to APLS prior to receipt of state funding.
Supp. 3/31/19 pg. 2-2-8

A public library that wishes to change its status as a state aid recipient by either joining or withdrawing from a system must file written notification with APLS and the system headquarters by July 1 to ensure provision of state aid by the new fiscal year beginning October 1.
Supp. 3/31/19 pg. 2-2-8

The most current Alabama Public Library System Standards state that "An Alabama public library system will pass on state aid directly to its member libraries or provide, through contract, an equal or greater value in services as agreed upon by the system members." Therefore, the **Cooperative Member Libraries** have voted to have 30% withheld from state aid before disbursement to **Member Libraries** to fund cooperative services countywide. The **Cooperative** currently distributes 70% of state aid received to **Member Libraries**. The Headquarters Library is exempt from future increases due to cooperative services provided and will continue to be assessed at 17.5%.

Operating fees will be re-assessed as needed. These operating fees are intended to equitably divide the Integrated Library System's operating costs and all other cooperative services provided to **Member Libraries**.

BILLING AND PAYMENT

Under this contract the **Cooperative** will bill the **Member Library** for financial obligations incurred by the **Cooperative** on behalf of the **Member Library** under this Contract. The **Member Library** agrees to pay within thirty (30) days of receipt of the bill.

All **Cooperative** payments for the fiscal year (October 1-September 30) must be received in the **Cooperative** office by September 15 of each year. All operating assessments paid by the **Member Library** to the **Cooperative** are non-refundable.

Billing

The **Cooperative** will bill all **Member Libraries** for operating fees/expenses quarterly in October, January, April, and July. The **Member Library** agrees to pay within thirty (30) days of receipt of the bill. A 10% surcharge may be added to invoices not paid by the beginning day of the next quarter. Should the **Member Library** fail to make any payment to the **Cooperative** within the period set forth previously, the **Cooperative** shall give the **Member Library** written notice of default in payment. If the **Member Library** fails to correct the fault within thirty (30) days after the date of such written notice, the **Cooperative** shall the right to discontinue/interrupt services to the **Member Library** in the event that payments are ninety (90) days delinquent. Exceptions to this policy may be accepted if written documentation is submitted outlining the

reason for the delinquency to the **Cooperative** Executive Director in writing at least thirty (30) days prior to the ninety (90) day delinquent date.

All operating assessments paid by the **Member Library** to the **Cooperative** are non-refundable.

Default In Payment

Should a **Member Library** fail to make any payment to the **Cooperative** within the period set forth previously, payments that are ninety (90) days delinquent, the **Cooperative** shall give the **Member Library** written notice of such default in payment. If the **Member Library** fails to correct the default within **thirty (30) days** after the date of such written notice, the **Cooperative** shall have the right to discontinue services to the **Member Library**. The **Cooperative** reserves the right if required to enter upon the premises of the **Member Library** to remove any electrical and telecommunications equipment and wiring necessary to disconnect the **Member Library** from access to the **Cooperative** network. The discontinuance of services shall not relieve the **Member Library** from liability for payment for services previously provided.

Services discontinued for default in payment include the following and may not be comprehensive:

- Internet access
- Library records removed or suppressed and all access to the Integrated Library System discontinued
- Cataloging services
- Inter-library and intra-library loan services
- Delivery services
- Econtent and database access

Any credits accrued to the **Cooperative** will be dispersed at the direction of the Board.

In the event of default, the **Cooperative** (non-defaulting party) shall be entitled to collect its costs, expenses, and reasonable attorney's fees from the defaulting party. All notices required or provided shall be in writing, and shall be addressed to the party to who said notice is directed and shall be deposited in the United States mail, certified mail, return receipt requested, with postage prepaid. Such notice shall be effective on the date of the receipt.

**SIGNED ANNUALLY WITH FEES APPROVED FOR EACH FISCAL
YEAR**

**ANNUAL ADDENDUM SIGNATURE PAGE: FY2022-2023 (Year) JCLC CONTRACT:
ADDENDUM I - MEMBER FEES**

(These two pages are sent to members annually noting the fees approved by the JCLC Board of Directors for signatures)

Member fees are in effect until a change in member fees is voted on by the JCLC Board of Directors. For the period beginning October 1, 2022 – Sept. 30, 2023 annual member fees for:

Vestavia Hills Library in the Forest will be billed:
Library Name

Annually the amount of \$ 61,013.97

Quarterly \$ 15,253.50

APPROVALS

Board of Trustees, President
Vestavia Hills Library in the Forest

Date

Library Director
Vestavia Hills Library in the Forest

Date



JCLC Executive Director
Tobin M. Cataldo

7/14/2022

Date

Instructions: Sign both of these signature pages and return the signature page (one page) only to JCLC; keep one signed copy for your library files.

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Vestavia Hills Library in the Forest

Date

Library Director
Vestavia Hills Library in the Forest

Date



JCLC Executive Director
Tobin M. Cataldo

7/14/2022

Date

Instructions: Sign both of these signature pages and return the signature page (one page) only to JCLC; keep one signed copy for your library files.

Fiscal Year 2022-2023		Member Fees		18-Mar-22		Member Library changes based on previous yr Stats # of PCs/Circ/Holdings					
PRIOR YEAR FEES		728,002.00				Approved: 5/12/2022					
CURRENT YEAR FEE INCREASE		1,998.00									
TOTAL FEES		730,000.00		DIVIDED BY 3 =		243,333.33					
		Network Devices		Circulation		Holdings					
LIBRARY	Connected to system (2022)	Equals	Annual Circulation (3yr avg - FY2020-2022)	Equals	Items on Shelves (FY 2020-2021) With OverDrive	2022-2023	2021-2022	2020-2021	Difference	% change	
											2022-2023
	\$192.21	Equals	0.07	Equals	0.138	Equals					
ADAMSVILLE	13	2,498.68	11,871	782.86	15,269	2,103.29	5,997.82	5,742.01	5,558.97	255.81	4%
BESSEMER	65	12,493.42	41,401	2,730.26	35,050	4,828.11	22,334.39	22,804.89	21,800.17	470.50	-2%
BIRMINGHAM	514	98,794.10	592,036	39,043.21	683,389	94,136.26	180,000.00	180,000.00	180,000.00	0.00	0%
BOTANICAL	3	576.62	7,455	491.66	11,998	1,652.71	3,939.96	4,620.18	4,839.26	680.22	-15%
CENTER POINT	19	3,651.92	8,356	551.06	5,778	795.91	5,567.94	5,019.26	5,047.91	548.68	11%
CLAY	18	3,459.72	20,089	1,324.79	6,486	893.44	6,324.30	6,105.91	5,652.16	218.39	4%
FULTONDALE	25	4,805.16	23,443	1,546.00	28,159	3,878.88	11,394.58	11,193.62	10,908.78	200.96	2%
GARDENDALE	30	5,766.19	119,059	7,851.64	54,425	7,497.00	23,518.45	22,810.58	22,867.01	707.87	3%
GRAYSVILLE	7	1,345.44	11,516	759.43	16,268	2,240.90	4,840.48	5,013.82	4,950.96	173.34	-3%
HOMWOOD	90	17,298.58	422,640	27,871.97	117,561	16,193.93	68,349.92	65,120.24	65,358.15	3,229.68	5%
HOOVER	148	28,446.55	1,170,406	77,185.11	265,571	36,582.18	158,402.78	159,595.16	161,377.23	1,192.38	-1%
HUEYTOWN	17	3,267.51	38,930	2,567.35	23,016	3,170.43	10,030.41	10,432.73	10,169.14	402.32	-4%
IRONDALE	15	2,883.10	58,957	3,888.06	44,965	6,193.89	14,440.92	14,688.06	14,199.89	247.14	-2%
LEEDS	16	3,075.30	60,558	3,993.62	31,334	4,316.23	12,681.18	13,869.40	13,669.42	1,188.22	-9%
MIDFIELD	15	2,883.10	3,451	227.56	14,103	1,942.68	0.00	5,665.97	5,567.12	5,665.97	-100%
O'NEAL	69	13,262.24	379,211	25,007.97	141,559	19,499.63	64,346.09	62,317.65	61,087.43	2,028.44	3%
PINSON	19	3,651.92	55,876	3,684.87	22,444	3,091.64	11,615.56	11,340.76	10,653.50	274.80	2%
PLEASANT GROVE	19	3,651.92	25,023	1,650.22	21,356	2,941.77	9,182.36	8,954.48	8,554.68	227.88	3%
TARRANT	10	1,922.06	11,772	776.33	23,322	3,212.59	6,583.86	5,540.06	5,357.53	1,043.80	19%
TRUSSVILLE	36	6,919.43	239,900	15,820.76	78,888	10,866.76	37,432.60	33,034.64	34,245.34	4,397.96	13%
VESTAVIA	94	18,067.40	357,783	23,594.81	95,217	13,116.06	61,013.97	61,630.00	63,670.25	616.03	-1%
WALTER J. HANNA	12	2,306.48	3,729	245.94	13,945	1,920.91	4,982.55	5,200.31	5,204.89	217.75	-4%
WARRIOR	12	2,306.48	26,352	1,737.84	16,393	2,258.12	7,019.88	7,302.26	7,262.21	282.38	-4%
Grand Total	1,266	243,333.33	3,689,814	243,333.33	1,766,496	243,333.33	730,000.00	728,002.00	713,002.00		

State Aid Financial Summary -- FY2022-2023

Due to JCLC by 9/20/2022

ALA. ADMIN. CODE r. 520-2-2-.04 (2019) Fiscal Requirements

A public library must have a current budget, and the participants of a public library system must have a cumulative total current budget, based on locally-appropriated non-capital funds, of not less than the amount of State Aid for which the library or system is eligible nor less than the previous year's budget. Locally-appropriated non-capital funds may include a combination of municipal or county funds appropriated to the library or system budget and in-kind funds expended directly by local governments for public library services.

Name of Library: **Vestavia Hills Library in the Forest**

Anticipated State Aid Expenditures FY2022-2023

The amount entered for personnel may not exceed 50% total state aid to be received. The amounts in the categories must total the amount in grand total.

Materials Total: _____

Equipment Total: _____

Personnel Total: _____

Library Operations Total: _____

Grand Total: \$31,687.02

Summary of Locally-Appropriated Non-Capital Funds

Libraries must have a local appropriation for FY2022-2023.

FY2022-2023 Local Appropriation Total: _____

FY2021-2022 Local Actual Total: _____

FY2020-2021 Local Actual Total: _____

This form must be returned to JCLC before the State Aid application can be completed.

**JEFFERSON COUNTY LIBRARY COOPERATIVE
STATE AID**

FY2023

Approved

QUARTER: \$ 194,778.03

Total Annual Amount: \$ 779,112.12

PER CAPITA SHARE

1.166649876

FY2023 Population approved by APLS Board (Based on 2021 Estimated Census)

POPULATION

CITY	JEFF COUNTY	Last Year	TOTAL	Funding Current/Level	JCLC SHARE	NET STATE	AMOUNTS	Annual
	POPULATION	POPULATION	STATE AID		(30.0%)*	AID	WITHHELD	AMOUNT
Adamsville	4,294	4,211	\$ 5,009.59	Current	\$ 1,502.88	\$ 3,506.71		\$ 3,506.71
Bessemer	25,615	26,043	\$ 29,883.74	Current	\$ 8,965.12	\$ 20,918.61		\$ 20,918.61
Birmingham	197,575	206,950	\$ 230,500.85	Current	\$ 40,337.65	\$ 190,163.20		\$ 190,163.20
Center Point	16,137	15,815	\$ 18,826.23	Current	\$ 5,647.87	\$ 13,178.36		\$ 13,178.36
Clay	10,311	10,042	\$ 12,029.33	Current	\$ 3,608.80	\$ 8,420.52		\$ 8,420.52
Fultondale	9,789	9,269	\$ 11,420.34	Current	\$ 3,426.10	\$ 7,994.23		\$ 7,994.23
Gardendale	16,444	14,113	\$ 19,184.39	Current	\$ 5,755.32	\$ 13,429.07		\$ 13,429.07
Graysville	1,915	2,066	\$ 2,234.13	Current	\$ 670.24	\$ 1,563.89		\$ 1,563.89
Homewood	26,054	25,174	\$ 30,395.90	Current	\$ 9,118.77	\$ 21,277.12		\$ 21,277.12
Hoover	92,589	85,959	\$ 108,018.95	Current	\$ 32,405.68	\$ 75,613.26		\$ 75,613.26
Hueytown	16,531	15,202	\$ 19,285.89	Current	\$ 5,785.77	\$ 13,500.12		\$ 13,500.12
Irondale	13,518	13,226	\$ 15,770.77	Current	\$ 4,731.23	\$ 11,039.54		\$ 11,039.54
Leeds	12,271	12,026	\$ 14,315.96	Current	\$ 4,294.79	\$ 10,021.17		\$ 10,021.17
Midfield	5,115	4,955	\$ 5,967.41	Current	\$ 1,790.22	\$ 4,177.18		\$ 4,177.18
O'Neal	22,158	20,034	\$ 25,850.63	Current	\$ 7,755.19	\$ 18,095.43		\$ 18,095.43
Pinson	7,183	7,060	\$ 8,380.05	Current	\$ 2,514.01	\$ 5,866.03		\$ 5,866.03
Pleasant Grove	9,495	9,578	\$ 11,077.34	Current	\$ 3,323.20	\$ 7,754.13		\$ 7,754.13
Tarrant	6,005	6,081	\$ 7,005.73	Current	\$ 2,101.72	\$ 4,904.01		\$ 4,904.01
Trussville	26,388	23,048	\$ 30,785.56	Current	\$ 9,235.67	\$ 21,549.88		\$ 21,549.88
Vestavia Hills	38,801	34,317	\$ 45,267.18	Current	\$ 13,580.15	\$ 31,687.02		\$ 31,687.02
W. J. Hanna	9,832	10,457	\$ 11,470.50	Current	\$ 3,441.15	\$ 8,029.35		\$ 8,029.35
Warrior	3,204	3,190	\$ 3,737.95	Current	\$ 1,121.38	\$ 2,616.56		\$ 2,616.56
Jeffco Other	96,596	96,526	\$ 112,693.71	Current	\$ -	\$ -	\$ -	\$ -
TOTALS	667,820	655,342	\$ 779,112.12		\$ 171,112.92	\$ 495,305.39	0.00	\$ 495,305.39
JCLC SHARE							JCLC	\$ 283,806.63
					Grand Totals			\$ 779,112.02

* - Birmingham Public's % remains 17.5% for cooperative services rendered

FLOOR

Return to Jefferson County Library Cooperative
Statement Certifying Library Board Meetings
Fiscal Year October 1, 2021 – Sept. 30, 2022

In compliance with the requirements of the Alabama Administrative Code, Chapter 520-2-2, as relating to the purpose and use of state aid funds to public libraries as administered by the Alabama Public Library Service, the state library agency, and in accordance with the Code of Alabama, Section 41-22-2(a), the undersigned recognizes the minimum requirements outlined below in order to receive state aid funding.

State Aid Rules and Regulations:

520-2-2-.03 Library Establishment, Policy and Service Requirements.

(2) In order to receive state aid, a library board must

(b) meet a minimum of four times per year;

This document acknowledges this fact in lieu of depositing library board minutes at the Jefferson County Library Cooperative (JCLC) administrative headquarters.

Library Name _____

Town Served _____

Library Board Chair Signature _____

Library Board Chair (Name Printed) _____

Library Director Signature _____

Library Director (Name Printed) _____

Library board meeting dates for FY2022: (Held between Oct. 1, 2021-Sept. 30, 2022;

a minimum of 4 meetings are required to receive state aid)

- | | |
|----------|-----------|
| 1. _____ | 7. _____ |
| 2. _____ | 8. _____ |
| 3. _____ | 9. _____ |
| 4. _____ | 10. _____ |
| 5. _____ | 11. _____ |
| 6. _____ | 12. _____ |