

# State of Colorado



**John W. Hickenlooper**  
*Governor*

**Kathy Nesbitt**  
*Executive Director*

**Jennifer Okes**  
*Deputy Executive Director*

**David J. McDermott**  
*State Controller*

## DPA

**Department of Personnel  
& Administration**

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November 1, 2012

Honorable Frank McNulty  
Speaker of the House  
Colorado General Assembly

The Honorable Brandon Shaffer  
President of the Senate  
Colorado General Assembly

Dear Sirs,

In accordance with CRS 24-75-212, we submit the Report of Federal Assistance for all state agencies for the fiscal year ended June 30, 2012. The report contains several new elements as compared to the prior year for all agencies except Institutions of Higher Education and the Judicial Department as outlined in House Bill 12-1009. Further details about the new requirements are contained in the Notes section of the report. Grant-level information is presented first, followed by the Notes, and then agency-level information. All agencies substantially complied with the new reporting requirements. Select elements captioned "Not Reported" indicates that an element was required but not provided in a manner sufficient for the Office of the State Controller to include in the report.

The Fiscal Year 2012 federal expenditures are down from the Fiscal Year 2011 expenditures by approximately \$1,087 million. This amount is primarily related to a decrease in ARRA expenditures in Fiscal Year 2012. This decrease had wide-spread impacts, with the most significant occurring within the Medicaid cluster (decrease of \$383 million), the Unclustered Programs (decrease of \$362 million, primarily in Unemployment Insurance), and the Highway Planning and Construction cluster (\$169 million). The residual decrease of \$173 million comprises a large number of smaller changes, which include both small increases and decreases.

The attached schedule was compiled from information provided by state agencies and has not been audited or verified by our office. However, the State Auditor will audit the data supporting the schedule as part of the Statewide Single Audit, and any audit adjustments will be incorporated in the final Schedule of Expenditures of Federal Awards (SEFA) printed in the Auditor's Single Audit Report.

In order for this report to match the required SEFA presentation, the \$1.6 billion shown for Unemployment Insurance (UI) in Department of Labor and Employment includes \$969 million of federal support and \$620 million of state match. Included in the federal portion of UI is \$658 million of ARRA related funds.

In accordance with the filing requirements contained in the Information Coordination Act enacted in Senate Bill 12-152, we will also distribute the report to the State and Legislative Libraries.

If you have any questions concerning this report please contact Tammy Nelson at 303.866.2659.

Sincerely,

A handwritten signature in blue ink that reads "David J. McDermott". The signature is fluid and cursive, with a prominent "D" and "M".

David McDermott, CPA  
Colorado State Controller

Cc: Henry Sobanet



STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>CASH ASSISTANCE</b>		
89.003	NAR11RC1009511	National Historical Publications and Records Grants
The purpose of funds are to provide professional knowledge and experience in the preservation and maintenance of historical records to small and large record repositories all across Colorado. This is accomplished by Board members travelling directly to the archive, library, museum or historical society and assisting them as needed. The grant will also provide for small monetary awards to specific public and private groups to help them with preserving, digitizing and documenting previously un-catalogued archival documents and records. It also provides for board meeting funds to coordinate its outreach efforts.		
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL ARCHIVES AND RECORDS ADMINISTRATION Total</b>		
<b>NATIONAL ARCHIVES AND RECORDS ADMINISTRATION Total</b>		
<b>AAG - STATE ARCHIVES Total</b>		
81.087	Renewable Energy Research and Development	Geothermal Energy Performance Contract
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
<b>AEA - DIVISION OF CENTRAL SERVICES Total</b>		
10.153	12-25-A-2114	Market News
Fund FTE for Marketing Promotion		
10.156	12-25-G-1106	FSMIP Colorado Millet
Millet Promotion		
10.156	none	USLGE
Ag Marketing Promotion to international market		
10.156	12-25-G-0884	FSMIP Market News
Promoting "MarketMaker" online database as a buying tool for restaurants & consumers		
10.163	12-25-A-5211	Pesticide Data Program
Pesticide sampling and testing		
10.163	12-25-A-5403	Pesticide Applicator Record Keeping
Certified private pesticide applicator recordkeeping inspection & compliance enforcement		
10.163	12-25-A-5411	COOL - Country of Origin Labeling
Country of Origin Labeling Inspection		
10.163	12-25-A-5162	National Organic Certification
Assistance to Organic Certified producers		
10.163	12-25-A-5299	National Organic Certification
Assistance to Organic Certified producers		
10.163	12-25-A-4429	Pesticide Data Program
Pesticide sampling and testing		
10.163	12-25-A-5237	Microbiological Data Program
Micro sampling & testing		
10.163	12-25-A-5362	Microbiological Data Program
Micro sampling & testing		
10.170	12-25-B-1216	Specialty Crops
Research & promote Colorado fruit & Veg & specialty crops		
10.170	12-25-B-0911	Specialty Crops
Research & promote Colorado fruit & Veg & specialty crops		
10.170	12-25-B-1056	Specialty Crops
Research & promote Colorado fruit & Veg & specialty crops		
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>AGRICULTURAL MARKETING SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
10.025	11-9100-1342-CA	National Veterinary Stockpile
Exercise for Animal Emergency Response		
10.025	12-9708-2116-CA	Cattle Health
TB surveillance & monitoring on cattles.		
10.025	11-9708-1780-CA	Foreign Animal Disease
Foreign Animal Disease Control		
10.025	12-9708-2115-CA	Animal Traceability
Animal ID Tagging		
10.025	12-9708-2117-CA	Scrapie/ECSR
Control of Scrapie Disease in goats		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	20,128	-	20,128	N/A
	20,128	-	20,128	
	20,128	-	20,128	
	20,128	-	20,128	
	<b>20,128</b>	<b>-</b>	<b>20,128</b>	
0.00%	37,328	-	37,328	\$1,444,882.45
	37,328	-	37,328	
	37,328	-	37,328	
	37,328	-	37,328	
	<b>37,328</b>	<b>-</b>	<b>37,328</b>	
0.00%	11,247	-	11,247	Use for Purpose of Fund Only
0.00%	3,700	-	3,700	Use for Purpose of Fund Only
0.00%	17,527	-	17,527	Use for Purpose of Fund Only
0.00%	2,225	15,909	18,134	Use for Purpose of Fund Only
13.63%	23,910	-	23,910	Use for Purpose of Fund Only
6.14%	41,276	-	41,276	Use for Purpose of Fund Only
0.00%	42,601	-	42,601	Use for Purpose of Fund Only
0.00%	59,965	-	59,965	Use for Purpose of Fund Only
0.00%	70,571	-	70,571	Use for Purpose of Fund Only
10.34%	132,716	-	132,716	Use for Purpose of Fund Only
7.12%	170,307	-	170,307	Use for Purpose of Fund Only
8.56%	171,967	-	171,967	Use for Purpose of Fund Only
1.71%	17,959	30,791	48,750	Use for Purpose of Fund Only
0.00%	16,278	55,138	71,416	Use for Purpose of Fund Only
0.00%	154,885	407,669	562,554	Use for Purpose of Fund Only
	937,134	509,507	1,446,641	
	937,134	509,507	1,446,641	
0.00%	1,117	-	1,117	Use for Purpose of Fund Only
0.00%	5,715	-	5,715	Use for Purpose of Fund Only
1.33%	6,950	28,050	35,000	Use for Purpose of Fund Only
0.00%	41,828	-	41,828	Use for Purpose of Fund Only
8.34%	44,110	-	44,110	Use for Purpose of Fund Only

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
10.025 11-9708-2083-CA	TB	Control of TB in Colorado
10.025 12-8508-0013-CA	CAPS	Research on insects & plant disease control on agriculture crops
10.025 11-9708-2023-CA	National Animal Identification System	Animal ID Tagging
10.025 11-9708-1794-CA	Scrapie	Control of Scrapie Disease in Goats
10.025 11-8564-0013-CA	CAPS	Research on insects & plant disease control on agriculture crops
10.028 12-7308-5679-CA	Animal WS	Wildlife/Predator Control
10.028 11-7308-5679-CA	Animal WS	Wildlife/Predator Control
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
IPCC	Interstate Pest Control Compact	Provide assistance to districts for eradication of invasive weeds
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		
10.435 5001840644739	Mediation	Mediation Buyer & Seller
10.435 500100840644739	Mediation	Mediation Buyer & Seller
10.435 5001840644739G1C07	Mediation	Mediation Buyer & Seller
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FARM SERVICE AGENCY, DEPARTMENT OF AGRICULTURE Total</b>		
10.475 12-37-A-466	Meat Inspection	Meat Inspection
10.477 12-37-A-466	Meat Inspection	Meat Inspection
10.479 FSIS-C-05-2010/01	FSIS Food Emergency Responses Network (FERN )	Food Emergency Response
10.479 FSIS-C-05-2011	FSIS Food Emergency Responses Network (FERN )	Food Emergency Response
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FOOD SAFETY AND INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
10.600 NONE	WUSATA	Ag Marketing Promotion to international market
10.600 none	WUSATA	Ag Marketing Promotion to international market
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FOREIGN AGRICULTURAL SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
10.680 10-JV-11221632-264	Yellow Toadflax Bio-Control	Use of Biocontrol to minimize Yellow Toadflax invasive weeds for agricultural purposes
10.680 11-DG-11020000-033	Invasive Plant	Fund a FTE and provide assistance to districts for eradication of invasive weeds
10.680 10-DG-11020000-019	Invasive Plant	Fund a FTE and provide assistance to districts for eradication of invasive weeds
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FOREST SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
10.902 68-8B05-A-10-07	Salinity Control	Tech Assistance to minimize salinity in soil & water run off
10.902 65-8B05-A-11-04	Farm Bill	Tech assistance for conservation activities on private lands
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATURAL RESOURCES CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		
93.103 HHSF223200840146C	Medicated Feed Inspection	Feed Inspection

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
11.15%	49,793	-	49,793	Use for Purpose of Fund Only
9.60%	65,572	3,607	69,179	Use for Purpose of Fund Only
11.30%	72,428	-	72,428	Use for Purpose of Fund Only
0.00%	109,152	-	109,152	Use for Purpose of Fund Only
6.03%	269,313	82,817	352,130	Use for Purpose of Fund Only
0.00%	19,907	-	19,907	Use for Purpose of Fund Only
0.00%	22,703	-	22,703	Use for Purpose of Fund Only
	708,588	114,474	823,062	
	708,588	114,474	823,062	
0.00%	-	22,000	22,000	Use for Purpose of Fund Only
	-	22,000	22,000	
	-	22,000	22,000	
0.00%	2,700	-	2,700	Use for Purpose of Fund Only
0.00%	5,258	-	5,258	Use for Purpose of Fund Only
0.00%	20,463	-	20,463	Use for Purpose of Fund Only
	28,421	-	28,421	
	28,421	-	28,421	
0.00%	15,606	-	15,606	Use for Purpose of Fund Only
0.00%	7,632	-	7,632	Use for Purpose of Fund Only
7.26%	66,264	-	66,264	Use for Purpose of Fund Only
10.63%	105,288	-	105,288	Use for Purpose of Fund Only
	194,790	-	194,790	
	194,790	-	194,790	
0.00%	4,665	-	4,665	Use for Purpose of Fund Only
0.00%	13,731	-	13,731	Use for Purpose of Fund Only
	18,396	-	18,396	
	18,396	-	18,396	
0.00%	17,603	-	17,603	Use for Purpose of Fund Only
0.00%	11,215	59,472	70,687	Use for Purpose of Fund Only
0.00%	81,086	56,808	137,894	Use for Purpose of Fund Only
	109,904	116,280	226,184	
	109,904	116,280	226,184	
0.00%	-	242,874	242,874	Use for Purpose of Fund Only
0.00%	32,244	263,336	295,580	Use for Purpose of Fund Only
	32,244	506,210	538,454	
	32,244	506,210	538,454	
	2,029,477	1,268,471	3,297,948	
0.00%	52,523	-	52,523	Use for Purpose of Fund Only

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.449 1U18fd003994-01	Feed Safety & BSE/Ruminant Feed Ban	Feed Lab Testing
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
15.238 L10AC20311	McInnis Canyons Bio-Control	BioControl Agriculture related
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR Total</b>		
15.506 R12AC40018	Salinity	Tech Assistance to minimize salinity in soil & water run off
15.506 04-FC-40-2156	Salinity	Tech Assistance to minimize salinity in soil & water run off
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
66.700 BG-97819610	Pest GW	Pesticide testing on Ground Water
66.700 BG-97819610	Biological	BioControl Agriculture related
66.700 BG-97819610	Pesticide Applicator Certification	Pesticide Applicator Certification
66.700 BG-97819610	Pesticide Enforcement	Pesticide Inspection and Enforcement
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ENFORCEMENT AND COMPLIANCE ASSURANCE, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
<b>ENVIRONMENTAL PROTECTION AGENCY Total</b>		
<b>BAA - DEPARTMENT OF AGRICULTURE Total</b>		
84.331 Q331A100006	Youth Offender Tuition (11)	Provides tuition for youthful offenders to take community college courses
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
16.812 2010-CZ-BX-0041	Sex Offender Reentry	Provides housing and treatment for sex offenders in a community corrections setting. Also provides the salary for a Victim's Therapist.
16.812 2011-RV-BX-0003	CISCO Networking Academy	Provides vocational training for offenders in CISCO networking.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS Total</b>		
16.606	SCAAP FY11	Funds are used to defray housing costs of illegal aliens in the external capacity subprograms
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE Total</b>		
16.000 C0022135C	Drug Forfeitures	Funds were used on Law Enforcement equipment as per USD0J's permissible uses.



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
8.86%	118,388	-	118,388	Use for Purpose of Fund Only
	170,911	-	170,911	
	170,911	-	170,911	
	170,911	-	170,911	
0.00%	3,143	-	3,143	Use for Purpose of Fund Only
	3,143	-	3,143	
	3,143	-	3,143	
0.00%	1,512	-	1,512	Use for Purpose of Fund Only
0.00%	62,050	1,012,335	1,074,385	Use for Purpose of Fund Only
	63,562	1,012,335	1,075,897	
	63,562	1,012,335	1,075,897	
	66,705	1,012,335	1,079,040	
0.00%	9,988	-	9,988	Use for Purpose of Fund Only
21.41%	34,435	-	34,435	Use for Purpose of Fund Only
10.59%	33,366	34,062	67,428	Use for Purpose of Fund Only
10.93%	394,352	-	394,352	Use for Purpose of Fund Only
	472,141	34,062	506,203	
	472,141	34,062	506,203	
	472,141	34,062	506,203	
	<b>2,739,234</b>	<b>2,314,868</b>	<b>5,054,102</b>	
0.00%	194,413	-	194,413	No obligations
	194,413	-	194,413	
	194,413	-	194,413	
	194,413	-	194,413	
				Match for this grant was provided from Sex Offender Treatment staff's salaries provided by the Behavioral Health Dept. Sex offender community housing and polygraph testing was provided by the Parole division. All monies were general funds originally designated for these purposes.
2.72%	507,833	-	507,833	
				The CISCO program will be funded by DOC's Education Dept. as one of their vocational programs after the funds have been spent. Instructors and operational budgets already in place.
0.00%	519,766	-	519,766	
	1,027,599	-	1,027,599	
	1,027,599	-	1,027,599	
0.00%	3,361,341	-	3,361,341	No obligations
	3,361,341	-	3,361,341	
	3,361,341	-	3,361,341	
				DOC participates in operations of law enforcement with the Dept of Justice in which assets are seized. DOC receives a percentage of proceeds from the sale of said forfeited assets.
0.00%	2,740	-	2,740	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
16.000	Donated Food Items	These are actual donated foods from a food bank estimated at fair market value the time of donation.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF JUSTICE Total</b>		
16.735 2011-RP-BX-0022	Prison Rape Elimination Act	These funds will facilitate DOC's compliance with the Prison Rape Elimination Act requirements. There is funding for a PREA Victim's Rights Coordinator, a PREA trainer, security cameras and a support group for victims.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE Total</b>		
<b>DEPARTMENT OF JUSTICE Total</b>		
SINLEC11CA037	International Training Center	These funds are partially startup funds for International Correctional Management Training Center and also payments for classes provided to several foreign countries during the course of the year.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>INTERNATIONAL NARCOTICS AND LAW ENFORCEMENT AFFAIRS, DEPARTMENT OF STATE Total</b>		
<b>DEPARTMENT OF STATE Total</b>		
<b>CAA - CORRECTIONS ADMINISTRATION Total</b>		
94.004	Learn and Serve America - School Based	The grant provided support for the implementation of school based programs that combine learning and community service. The intent of the grant is to develop skills through service, youth voice and youth and adult partnerships. Learn and Serve Colorado focuses on engaging young people in service-learning activities that directly address community needs in order to build healthier communities. Examples of services and activities: Support of youth council activities, volunteer recognitions; supplies for community service activities and professional development.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total</b>		
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total</b>		
10.553	School Breakfast Program	School Breakfast Program--The USDA provides funds to the CDE Office of School Nutrition (OSN) for the School Breakfast Program. School districts across the state serve reimbursable meals (meeting strict criteria) each day to enrolled students and then file a reimbursement claim with the OSN. The OSN pays these claims on a monthly basis, and school districts use the funds especially to pay for the costs of food and labor. All breakfast funds received by CDE go directly to school districts for reimbursement.
10.555	National School Lunch Program	National School Lunch Program--The USDA provides funds to the CDE Office of School Nutrition (OSN) for the National School Lunch Program. School districts across the state serve reimbursable meals (meeting strict criteria) each day to enrolled students and then file a reimbursement claim with the OSN. The OSN pays these claims on a monthly basis, and school districts use the funds especially to pay for the costs of food and labor. All lunch funds received by CDE go directly to school districts for reimbursement.
10.556	Special Milk Program	Special Milk Program--The USDA provides funds to the CDE Office of School Nutrition (OSN) for the Special Milk Program. About 20 school districts across the state serve milk each day to students enrolled in Pre-K or Kindergarten who do not have access to the National School Lunch or Breakfast programs. These districts then file a reimbursement claim with the OSN. The OSN pays these claims on a monthly basis, and school districts use the funds to pay for the cost of the milk. All breakfast funds received by CDE go directly to school districts for reimbursement.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	261,815	-	261,815	DOC pays the shipping costs of the food from the general fund.
	264,555	-	264,555	
	264,555	-	264,555	
2.78%	35,898	-	35,898	Match for this grant was a percentage of the salary and benefits of the grant coordinator and her program assistant.
	35,898	-	35,898	
	35,898	-	35,898	
	4,689,393	-	4,689,393	
1.20%	1,503,050	-	1,503,050	No obligations to the general fund.
	1,503,050	-	1,503,050	
	1,503,050	-	1,503,050	
	1,503,050	-	1,503,050	
	<b>6,386,856</b>	-	<b>6,386,856</b>	
11.03%	49,253	-	49,253	None
	49,253	-	49,253	
	49,253	-	49,253	
	49,253	-	49,253	
0.00%	-	33,223,314	33,223,314	None
0.00%	-	117,694,279	117,694,279	\$2,472,644 matching funds are required and appropriated for this grant in Fund 113 APPR 554.
0.00%	-	64,437	64,437	None

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
10.559	Summer Food Service Program	Summer Food Service Program--The USDA provides funds to the CDE Office of School Nutrition (OSN) for the Summer Food Service Program. About 75 sponsors (school districts and other organizations) participate in the program, providing meals to school children when school is out of session. These sponsors file a reimbursement claim with the OSN. The OSN pays these claims on a monthly basis, and sponsors use the funds to pay for the cost of the program (administrative and operating expenses). Funds received by CDE from the USDA go to sponsors for reimbursement and also cover the state administrative expense for running this program.
10.560	State Administrative Expenses	State Administrative Expenses (SAE)--The USDA provides funds to the CDE Office of School Nutrition (OSN) to cover the state administrative expense for running the Child Nutrition Programs. These funds are used to pay salaries, cover the cost of training and workshops, fund the cost of developing materials and resources for school districts, and provide for other administrative expenses. SAE is also used for supporting the system used by the OSN and school districts for reimbursement.
10.574	Team Nutrition Grant	Team Nutrition Grant--The USDA provided funds to the CDE Office of School Nutrition (OSN) for the 2010 Team Nutrition Grant. The purpose of receiving these funds was to initiate programs that would enhance overall student wellness. Accordingly, the funds have been used for state-wide trainings for school district personnel on the HealthierUS School Challenge, for developing a nutrition education resource rubric, and for creating an advisory council of school district food service personnel, which is actively working to represent and support districts around the state and to provide feedback and suggestions to the OSN. Further, some funds from the Team Nutrition Grant have been designated as mini grants for schools to build programs aimed at improving overall student health and wellness. Funds received by CDE from the Team Nutrition Grant, therefore, go directly to schools and are also used to cover the state administrative expense for administering the grant.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
10.579	School Food Equipment	School Food Equipment--The USDA provided funds to the CDE Office of School Nutrition for equipment grants. These were competitive grants that allowed awarded schools to purchase equipment for food service and then file reimbursement claims with the OSN to receive the funding for these purchases. The OSN paid these claims once schools had obligated their respective funds. Reimbursement covered the cost of the item, delivery, installation, and labor. All funds received by CDE from the USDA went directly to school districts for reimbursement.
10.582	School Fresh Fruit & Veg	School Fresh Fruit & Veg--The USDA provides funds to the CDE Office of School Nutrition for the Fresh Fruit and Vegetable Program. Elementary schools with high free and reduced eligibility percentages are eligible to apply annually. Selected schools provide fresh fruits and vegetables during the school day to enrolled students, outside of breakfast and lunch times. The schools' respective districts file a reimbursement claim with the OSN. The OSN pays these claims on a monthly basis, and districts use the funds primarily to pay for food costs. 10% of the reimbursement may be used for administrative expenses. Funds received by CDE from the USDA go directly to school districts for reimbursement.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FOOD AND NUTRITION SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.18%	55,510	3,339,926	3,395,436	None
9.61%	1,263,423	-	1,263,423	None
1.65%	25,424	94,390	119,814	None
	1,344,357	154,416,346	155,760,703	
	1,344,357	154,416,346	155,760,703	
0.00%	-	34,556	34,556	None
0.00%	-	2,520,537	2,520,537	None
	-	2,555,093	2,555,093	
	-	2,555,093	2,555,093	
	1,344,357	156,971,439	158,315,796	

STATE OF COLORADO  
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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
11.557  <b>DIRECT FEDERAL FUNDS Total</b> <b>DEPARTMENT OF COMMERCE Total</b> <b>DEPARTMENT OF COMMERCE Total</b>	ARRA-BTOP Grant	The Colorado State Library has partnered with Native American tribes and its neediest libraries to enhance public computer access at 88 locations in low-income, diverse and underserved areas. Additional partnerships include community organizations and state agencies that have worked with libraries to deliver programming to meet identified needs of residents for computer/Internet skills training, education, workforce development and improve access for the disabled.
12.000  <b>DIRECT FEDERAL FUNDS Total</b> <b>DEPARTMENT OF DEFENSE Total</b> <b>DEPARTMENT OF DEFENSE Total</b>	Troops to Teachers	Funds for this program are used to provide stipends to veterans of the armed services who wish to become teachers. Those who become teachers in low performing schools or hard to serve areas receive an additional stipend upon employment. The Mountain Pacific Troops to Teachers program is located in Colorado Springs and serves 8 states.
84.000	ED-08-CO-0023	OIES-NCES-Basic Participation
84.000	ED-08-CO-0023	OPEPD-PMIS-EDFacts
84.000	ED-03-CO-0035	OIES-NCES-NAEP State Coordinator
84.386	ARRA Stimulus Funds Educ Technology	Enhancing education through the use of technology and providing professional development to teachers on using technology in the classroom.
84.387	ARRA Stimulus Funds Homeless Children	McKinney-Vento ARRA funds, provided one-time grants ranging from \$10,000 to \$60,000 to local LEAs and BOCES to ensure increased access and academic success in school for homeless children and youth. Funds were allocated for activities authorized under Title VII-B of the McKinney-Vento Act and were subject to the same statutory and regulatory requirements as McKinney-Vento Title X, Part C. Examples of services include coordination between schools and community agencies; school supplies; tutoring or other instructional support; referrals for medical, dental, and other health services; transportation; assistance with participation in school programs; counseling; before and after school mentoring; summer programs; obtaining or transferring records necessary for enrollment; expedited evaluations; staff development and awareness; early childhood programs and emergency assistance related to school attendance.
84.388	ARRA Stimulus Funds Title I-A School Improvement	ARRA Title IA funds for School Improvement was intended to support Title I Schools on Improvement in their efforts to Increase student academic achievement. These funds can be used for needs assessments and professional development targeted to address underperforming subgroups of students.
84.389	ARRA Stimulus Funds Title I	ARRA Title 1-A Funding awarded to LEAs by formula to supplement regular Title 1 funding.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
4.10%	380,032	642,323	1,022,355	None
	380,032	642,323	1,022,355	
	380,032	642,323	1,022,355	
	380,032	642,323	1,022,355	
0.00%	-	1,301,332	1,301,332	None
	-	1,301,332	1,301,332	
	-	1,301,332	1,301,332	
	-	1,301,332	1,301,332	
11.04%	11,662	-	11,662	None
0.00%	29,219	-	29,219	None
11.03%	138,360	-	138,360	None
0.32%	61,605	2,074,815	2,136,420	None
0.00%	-	145,066	145,066	None
0.42%	491,422	12,499,350	12,990,772	None
0.00%	-	22,959,452	22,959,452	None

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
84.413  <b>DIRECT FEDERAL FUNDS Total</b> <b>DEPARTMENT OF EDUCATION Total</b>	ARRA-Race to the Top	The Race to the Top funds are being used to build staff capacity to manage the RTTT grant, implement the state's educator effectiveness law and the Colorado Academic Standards, establish a resource bank to make available assessments and instructional tools, increase access to STEM through the creation of the STEM in Action program, and advance Colorado's education reform initiatives.
84.384  <b>DIRECT FEDERAL FUNDS Total</b> <b>INSTITUTE OF EDUCATION SCIENCES, DEPARTMENT OF EDUCATION Total</b>	ARRA SLDS	2010 ARRA Statewide Longitudinal Data Systems (SLDS) competitive grant, one-time grant, three-year duration. Technology focused, in progress.
84.330  <b>DIRECT FEDERAL FUNDS Total</b> <b>OFFICE OF ASSISTANT SECRETARY FOR ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>	Advanced Placement Fee Program	Funds have been used to provide for exam fees incurred by eligible students taking advanced placement or International Baccalaureate exams.
84.185  <b>DIRECT FEDERAL FUNDS Total</b> <b>OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>	Byrd Honors Scholarships	The Robert C. Byrd Honors Scholarship Program (Title IV, Part A, Subpart 6 of the Higher Education Act of 1965, as amended) was a federally funded program. Under this program, the Secretary of Education made available, through grants to the States, scholarships to graduating high school seniors and eligible general education development (GED) graduates who showed promise of continued excellence, in an effort to recognize and promote student excellence and achievement. The scholarships were for study at postsecondary institutions of higher education. The program was eliminated in 2012 due to budget cuts.
84.173  <b>DIRECT FEDERAL FUNDS Total</b> <b>OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION Total</b>	Special Education Preschool Grants	Funds have been used to provide technical assistance, professional development, monitoring, and general supervision activities to preschool programs across the state, specific to programs and services for students with disabilities, ages three through five, and identified as requiring special education and related services. Funds have also been used for administrative costs associated with the provision of services.
84.287  <b>DIRECT FEDERAL FUNDS Total</b> <b>OFFICE OF EDUCATION RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION Total</b>	After School Learning Centers	This grant program distributes funds to qualified applicants pursuant to Title IV, Part B, of the Elementary and Secondary Education Act (ESEA). Specifically the program provides opportunities for academic and enrichment programming, including tutorial services to help students (particularly students in high-poverty areas and those who attend low-performing schools) meet state and local student performance standards in core academic subjects such as reading and mathematics. It offers students a broad array of additional services and programs, such as youth development activities, drug and violence prevention programs, counseling programs, art, music, and recreation programs, STEM (Science, Technology, Engineering and Math) programs, and character education programs, that are designed to align with the school day. These out-of-school time programs most frequently occur before and after school and during the summer. The program also provides parent education and support for families of the children attending the 21st CCLC program.



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
10.28%	329,213	-	329,213	None
	1,061,481	37,678,683	38,740,164	
	1,061,481	37,678,683	38,740,164	
0.96%	3,771,860	1,355,659	5,127,519	None
	3,771,860	1,355,659	5,127,519	
	3,771,860	1,355,659	5,127,519	
0.00%	341,315	79,854	421,169	None
	341,315	79,854	421,169	
	341,315	79,854	421,169	
0.00%	-	13,731	13,731	None
	-	13,731	13,731	
	-	13,731	13,731	
2.20%	1,301,294	3,418,403	4,719,697	None
	1,301,294	3,418,403	4,719,697	
	1,301,294	3,418,403	4,719,697	
0.77%	723,071	8,470,141	9,193,212	None
	723,071	8,470,141	9,193,212	
	723,071	8,470,141	9,193,212	

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
84.010	Title I, Grants to Local Ed Agencies	<p>Title I, Part A is the largest federal program supporting both elementary and secondary education. The program's resources are allocated based upon the poverty rates of students enrolled in schools and districts and are designed to help ensure that all children meet challenging state academic standards.</p>
84.011	Migrant Education	<p>The purpose of these funds are to provide supplemental academic and social services to migrant students and families. 72% of the total funds are used as sub-grants to local education agencies or BOCES serving a migrant region of the state. They used these funds to provide supplemental academic support through direct instruction, tutoring, GED prep, or other educational programming needed per our state needs assessment. A large part of the funds are used for identification and recruitment of students. Funds are also used for family literacy and social services (i.e. dental care, glasses, healthcare, counseling, etc). The other 18% of the funds are used for a combination of state administration of the grant and state activities to support the regions and their staff. Administration includes, but not limited to, applications, monitoring of regions, state training, state parent advisory councils, re-interviewing of families for quality control, data management, professional development for regional staff, and travel for required federal meetings. The state activities include professional development for capacity building, assistance with identification and recruitment, conducting a state needs assessment and service delivery plan, as well as evaluation of the program.</p>
84.013	Title I, ESEA-Neglected & Delinquent	<p>Title I, Part D provides funds for youth in state-operated institutions or community day programs. It also provides assistance to school districts who work with local correctional facilities. Colorado receives formula funds based on the number of students in state institutions and costs per pupil.</p>
84.144	Migrant Education Consortium	<p>The purpose of these funds was to complete work agreed upon by states within two migrant consortia, LEARN (grant for literacy for migrant students), MASTERS (grant for math for migrant students) and SOSY (grant for serving Out of School migrant youth). The money was used to attend and participate in consortia meetings, steering committee meetings and trainer of trainer meetings. It was also used to conduct professional development around literacy, math, and school re-engagement.</p>
84.196	Education for Homeless Children	<p>This program works to implement the McKinney Vento Homeless Assistance Act and to increase educational access, school stability and academic success for students experiencing homelessness in public school districts. As part of the program, Colorado schools districts provide supplemental programs and services to help meet needs and promote success for students experiencing homelessness. Examples of services include coordination between schools and community agencies; school supplies; tutoring or other instructional support; referrals for medical, dental, and other health services; transportation; assistance with participation in school programs; counseling; before and after school mentoring; summer programs; obtaining or transferring records necessary for enrollment; expedited evaluations; staff development and awareness; early childhood programs and emergency assistance related to school attendance.</p>
84.213	Even Start - State Ed Agencies	<p>The purpose of Even Start is to help break the intergenerational cycle of poverty and illiteracy by improving education opportunities for low income families with limited education. To accomplish this goal, Even Start programs provide an integrated four-component model of family literacy, including early childhood education (for children from birth through age seven), adult literacy or basic education, parenting education and support, and interactive literacy activities between parents and their children.</p>

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.14%	2,081,390	153,613,800	155,695,190	None
1.86%	1,081,727	5,161,321	6,243,048	None
0.00%	-	574,890	574,890	None
11.03%	104,061	-	104,061	None
2.00%	144,143	652,878	797,021	None
1.25%	29,864	233,543	263,407	None

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
84.282	Charter Schools	CDE is charged with increasing the number of new high-quality charter schools that enable all students to achieve state content standards, graduate from high school and enter college or career with the requisite knowledge and skills to succeed. This grant also helps build capacity among authorizers, board members, administrators and teachers at new and existing charter schools to conduct quality authorizing, exert effective school leadership, and engage in high-impact teaching. 95% of funds are used to distribute start-up grants to charter schools in their planning year as well as their first two years of operation. These funds help cover expenses in the following areas: professional development, board training, facility code issues, curriculum, library development and technology, etc. The remaining 5% covers administrative costs at CDE associated with managing the grant.
84.318	Technology Literacy Challenge Fund	The TLCF Grant was designed to provide professional development for teachers in the use of technology, create software, provide computers for all teachers and students, and connect every school and classroom to the information superhighway.
84.358	Rural Education Achievement Program	Part B of Title VI of the No Child Left Behind Act of 2001 establishes three separate Rural Education Achievement Program (REAP) initiatives. Each is designed to help rural districts that may lack the personnel and resources to compete effectively for federal competitive grants and that often receive grant allocations in amounts that are too small to be effective in meeting their intended purposes. The three initiatives are:-The Alternative Uses of Funds Authority -The Small, Rural School Grant Program -The Rural and Low-Income School Program
84.360	Drop Out Prevention	This grant represents a five-year, 14.1 million grant through the U.S. Department of Education's High School Graduation Initiative Program. This grant involves partnering with 55 Colorado high schools to increase graduation rates. There are two level of activities. Level 1 involves providing resources to 33 schools to implement dropout prevention and recovery projects that are research based and provide support, enrichment and motivation to students at risk of dropping out or that seek to reenter and complete school. Examples of services include: credit recovery programs, truancy interventions, review of school policies to determine if they are promoting a positive school climate and aligned with effective practices. Level 2 involves providing professional development and training opportunities for staff to build capacity in implementing best practices to decrease dropout rates. Examples include: training on early warning systems to identify students off-track to graduate and review of best practices in credit recovery.
84.366	Mathematics and Science Partnerships	Title II, Part B is a competitive grant that is intended to increase the academic achievement of students in math and/or science by enhancing the content knowledge and teaching skills of classroom teachers. This grant provides districts and schools with the opportunity to partner with institutions of higher education.
84.367	Title II Teacher and Principal Training	Title II, Part A is intended to increase student academic achievement by improving teacher and principal quality. These funds can be used to prepare, train and recruit high-quality teachers and principals capable of ensuring that all children will achieve to high standards.
84.368	Four Language Modalities- State of Arizona	The purpose of these funds was to complete work agreed upon by states within a consortium around research questions related to the four modalities of language and how they interact. These results were to inform assessment practices, professional development and programming for English learners. The money was used for some FTE to complete the work required within the grant around data collection and a validity and utility framework, and travel expenses to the meetings held by WestEd with consortium states.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.59%	378,695	6,652,280	7,030,975	None
0.12%	10,132	934,435	944,567	None
0.56%	11,488	215,090	226,578	None
1.06%	328,709	2,678,553	3,007,262	None
0.48%	85,374	1,875,351	1,960,725	None
0.40%	1,195,865	25,718,265	26,914,130	None
11.03%	43,792	-	43,792	None

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
84.369	Grants for State Assessment	Partial Payment of Assessment Contract with CTB McGraw-Hill for annual CSAP or TCAP testing of Colorado students.
84.371	Striving Readers Grant	The purpose of the Striving Readers Comprehensive Literacy Grant was to support the development and implementation of a state literacy plan. Colorado used the funds to support the creation of the CDE Strategic Literacy Plan, which was introduced in April 2012. The department is now implementing components of the plan related to the early literacy.
84.377	School Improvement Grants	The No Child Left Behind Act of 2001 requires that states allocate resources for intensive and sustained support to schools and districts designated as in need of improvement. The purpose of this grant is to provide funds to eligible Title I schools and districts to support a focused approach for improvement.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.365	English Language Acquisition	Title IIIA-Provides funds to assist limited English proficient children attain English proficiency and meet State academic standards. Title III Set-aside funds for Immigrants are awarded to school districts that have experienced a significant increase (as compared to the average of the 2 preceding fiscal years) in the number of immigrant children who have enrolled during the preceding fiscal year in which the sub-grant was made.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ENGLISH LANGUAGE ACQUISITION; DEPARTMENT OF EDUCATION Total</b>		
84.184	Safe and Drug Free Grant	The purpose of Safe and Drug-Free Schools (Title IV) is to promote the prevention of drug abuse and violence related activities in elementary and secondary schools. Prevention of those activities provides an atmosphere conducive to learning.
84.186	Safe & Drug Free Schools - State Grants	The purpose of Safe and Drug-Free Schools (Title IV) is to promote the prevention of drug abuse and violence related activities in elementary and secondary schools. Prevention of those activities provides an atmosphere conducive to learning.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF SAFE AND DRUG-FREE SCHOOLS, DEPARTMENT OF EDUCATION Total</b>		
84.027	Special Education Grants to States	Funds have been used to provide technical assistance, professional development, monitoring, and general supervision activities to administrative units and state operated programs across the state, specific to programs and services for students with disabilities and identified as requiring special education and related services. Funds have also been used for administrative costs associated with the provision of services.
84.323	State Program Improvement Grants	The award to Colorado is used to improve professional development and coaching support for educators across the state, in order to improve academic and behavioral outcomes for students with disabilities. Funds were used for: hiring trainers and coaches with expertise in either academic or behavioral supports; room rental for trainings; travel and lodging for participants, trainers, and coaches; contracting with Parent/Family agencies to support family, school and community partnering; educational materials, and evaluation services.
84.326	Special Education - Technical Assistance	The award to Colorado is used to improve professional development and coaching support for educators across the state, in order to improve academic and behavioral outcomes for students with disabilities. Funds were used for: hiring trainers and coaches with expertise in either academic or behavioral supports; room rental for trainings; travel and lodging for participants, trainers, and coaches; contracting with Parent/Family agencies to support family, school and community partnering; educational materials, and evaluation services.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
2.39%	6,068,308	-	6,068,308	None
6.21%	57,240	-	57,240	None
0.98%	129,957	1,340,561	1,470,518	None
	11,750,745	199,650,967	211,401,712	
	11,750,745	199,650,967	211,401,712	
0.72%	648,568	9,313,998	9,962,566	None
	648,568	9,313,998	9,962,566	
	648,568	9,313,998	9,962,566	
11.03%	87,895	-	87,895	None
0.09%	1,533	192,157	193,690	None
	89,428	192,157	281,585	
	89,428	192,157	281,585	
0.58%	11,359,958	141,914,987	153,274,945	None
9.94%	1,272,190	83,682	1,355,872	None
9.98%	152,464	16,002	168,466	None

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84.391	ARRA Stimulus Funds IDEA Part B	Funds have been used to provide technical assistance, professional development, monitoring, and general supervision activities to administrative units and state operated programs across the state, specific to programs and services for students with disabilities and identified as requiring special education and related services. Funds have also been used for administrative costs associated with the provision of services.
84.392	ARRA Stimulus Funds IDEA Preschool	Funds have been used to provide technical assistance, professional development, monitoring, and general supervision activities to preschool programs across the state, specific to programs and services for students with disabilities, ages three through five, and identified as requiring special education and related services. Funds have also been used for administrative costs associated with the provision of services.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION Total</b>		
84.002	Adult Educ-State Administered Prgm	The Adult Education and Family Literacy Office administers the federally-funded adult education grant program in Colorado, as authorized by the Adult Education and Family Literacy Act (AEFLA) under Title II of the Workforce Investment Act. The AEFLA grant funds local adult education programs to provide English as a Second Language, Adult Basic Education, and Adult Secondary Education to adults over the age of 17.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
93.235	Abstinence Education Grant	Competitive grants were awarded to fund local community non-profits or school districts for educational programs that emphasizes abstinence education for youth. The primary goal is to support local efforts, in communities (64 counties, 178 school districts) and programs, throughout the state to reduce the rate of teen pregnancy and sexually transmitted diseases.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.938	Comprehensive School Health - HIV	Staff provides technical assistance and professional development for sexual health education including HIV instruction to schools.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
45.310	State Library Program	The Colorado State Library uses funds to support statewide initiatives and services and distributed through sub-grant competitions to public, academic, research, school, and special libraries in the state. The State Library promotes literacy, education, and lifelong learning in all types of libraries.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES Total</b>		
<b>NATIONAL ENDOWMENT FOR THE HUMANITIES Total</b>		
<b>DAA - DEPARTMENT OF EDUCATION Total</b>		
84.394	ARRA	Not Reported
84.397	ARRA	Not Reported
<b>DIRECT FEDERAL FUNDS Total</b>		



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	-	22,584,097	22,584,097	None
0.00%	-	1,381,434	1,381,434	None
	12,784,612	165,980,202	178,764,814	
	12,784,612	165,980,202	178,764,814	
1.45%	795,087	5,128,838	5,923,925	None
	795,087	5,128,838	5,923,925	
	795,087	5,128,838	5,923,925	
	33,267,461	431,282,633	464,550,094	
0.68%	47,827	725,063	772,890	None
	47,827	725,063	772,890	
	47,827	725,063	772,890	
8.54%	506,010	77,330	583,340	None
	506,010	77,330	583,340	
	506,010	77,330	583,340	
	553,837	802,393	1,356,230	
2.98%	2,487,651	318,440	2,806,091	IMLS's authorizing legislation includes a Federal matching requirement in its provisions pertaining to the States. State Library Administrative Agencies are required to "match" their Federal LSTA program grants, as follows: Federal share (1) In general The Federal share shall be 66 percent. (2) Non-Federal share The non-Federal share of payment shall be provided from non-Federal, State, or local sources.
	2,487,651	318,440	2,806,091	
	2,487,651	318,440	2,806,091	
	2,487,651	318,440	2,806,091	
	<b>38,082,591</b>	<b>591,318,560</b>	<b>629,401,151</b>	
0.00%	10,860,971	-	10,860,971	Not Reported
0.00%	7,868,663	-	7,868,663	Not Reported
	18,729,634	-	18,729,634	

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<b>DEPARTMENT OF EDUCATION Total</b>		
84.410	ARRA	Not Reported
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.334	Gear Up	The GEAR UP grant serves low-income and first generation students by preparing them for college. The grant provides participants with a scholarship, mentoring, college credit options while in high school, and advising.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.186	SDFS	The purpose of the Safe and Drug Free School grant is to promote and enhance school safety and substance abuse prevention in Colorado schools.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF SAFE AND DRUG-FREE SCHOOLS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
93.600	Head Start	To facilitate and enhance coordination and collaboration among Head Start agencies and other state and local entities that provide comprehensive services designed to benefit low-income pregnant women and children from birth to age five and their families.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.525	Affordable	The grant was to determine and then plan for the creation of a state based exchange in Colorado.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.243	SBIRT	SBIRT is a comprehensive, integrated, public health approach to the delivery of early intervention and treatment services for persons with substance use disorders, as well as those who are at risk of developing these disorders. Primary care centers, hospital emergency rooms, trauma centers, and other community settings provide opportunities for early intervention with at-risk substance users before more severe consequences occur. Screening quickly assesses the severity of substance use and identifies the appropriate level of treatment. Brief intervention focuses on increasing insight and awareness regarding substance use and motivation toward behavioral change. Referral to treatment provides those identified as needing more extensive treatment with access to specialty care.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>EAA - OFFICE OF THE GOVERNOR Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	18,729,634	-	18,729,634	
0.00%	7,397,345	-	7,397,345	Not Reported
	7,397,345	-	7,397,345	
	7,397,345	-	7,397,345	
0.00%	6,450,236	-	6,450,236	The grant requires a dollar for dollar match. The Colorado Department of Higher Education provides a yearly match of approximately \$2.7 million through in-kind match and local school partners provide the remaining match of \$2.3 million through in-kind match.
	6,450,236	-	6,450,236	
	6,450,236	-	6,450,236	
0.00%	484,943	-	484,943	None
	484,943	-	484,943	
	484,943	-	484,943	
	33,062,158	-	33,062,158	
0.00%	130,557	-	130,557	The total non-federal share funds for the annual 2011-2012 grant that were to come state funds is \$18,962: Personnel 0 3% of Chief of Staff time for program support and supervision - \$,2,580, 10% of Meetings Coordinator/Admin for HSSCO meeting coordination and admin support - \$ 3,500, 18% of total personnel costs - \$1,094, Other - Rent 0 HSSCO rent - \$ 4,620, Utilities/Equipment 0 HSSCO computer, printer, copier, fax, etc. - \$ 4,625, Indirect Costs - 9.4% Indirect Cost from state funds (\$10,731 comes from federal grant funds) - \$ 2,543.
	130,557	-	130,557	
	130,557	-	130,557	
0.00%	939,575	-	939,575	No obligation
	939,575	-	939,575	
	939,575	-	939,575	
0.00%	1,357,072	-	1,357,072	None
	1,357,072	-	1,357,072	
	1,357,072	-	1,357,072	
	2,427,204	-	2,427,204	
	<b>35,489,362</b>	<b>-</b>	<b>35,489,362</b>	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.708	Admin for children and families	Funding shall be used by the State of Colorado to improve coordination and collaboration among early childhood education and care programs and services in the state.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>EBA - LIEUTENANT GOVERNOR Total</b>		
94.003	Americorp Commission Admin	To assist States with providing oversight of AmeriCorp funded programs within the State.
94.006	Americorp Commission Competitive & Formula	Project grants to be used to operate or plan for national and community service programs.
94.007	Americorp Disability & Education	Project grants to be used for support of service programs that build the ethic of service among all Americans.
94.009	Americorp Program Dev & Tech Assist	To provide funds for training and technical assistance to grantees and State Commissions which have AmeriCorp funded programs. Training can include topics such as sustainability, evaluation, member development and management, organization development and program management, supervisory skills training, financial management and human relations. The services are provided through national, regional and State workshops and conferences, informational materials in print and electronic formats including virtual knowledge management tools and websites, eCourses, webinars, telephone assistance and on-site consultations.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total</b>		
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total</b>		
<b>EBB - COMMISSION ON COMMUNITY SRVC Total</b>		
11.112	Market Development Cooperator Program	The CEDG provides financial support to qualifying Colorado companies to assist them in developing new export markets. Grantees can receive up to \$4,500 to apply towards travel expenses, trade show exhibition and/or attendance, business matchmaking services or other direct expenses for developing a new target market. CO-EXist supports business exchanges between Colorado companies, government and industry leaders in Mexico, China, Canada and/or Japan in the targeted areas of sustainable and environmental technologies and services. Companies may apply to participate in trade shows, incoming buyer visits and outgoing trade missions, or to receive funding for client development expenses and technical assistance. The Next Step Program helps qualifying Colorado companies overcome challenges to exporting their goods and/or services to prospective buyers abroad. Financial assistance is provided directly to companies to engage in the following client development activities with OEDIT&S support: B2B matchmaking services, interpretation and translation of business specific conversations and/or documents, airfare to develop commercial relationships, and lodging for the Colorado company in the target market or for the potential buyer in Colorado.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>INTERNATIONAL TRADE ADMINISTRATION, DEPARTMENT OF COMMERCE Total</b>		
<b>DEPARTMENT OF COMMERCE Total</b>		
12.002	Procurement Technical Assistance For Business Firms	The purpose of the Procurement Technical Assistance Center (PTAC) grant is to provide specialized and professional technical assistance to individuals and businesses that are seeking to pursue and successfully perform under contracting and subcontracting.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEFENSE LOGISTICS AGENCY, DEPARTMENT OF DEFENSE Total</b>		
<b>DEPARTMENT OF DEFENSE Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	514,503	-	514,503	Non-federal share is \$1,161,931 per year.
	514,503	-	514,503	
	514,503	-	514,503	
	514,503	-	514,503	
	<b>514,503</b>	<b>-</b>	<b>514,503</b>	
100.00%	342,303	-	342,303	Approx. 33% match
0.00%	-	3,075,965	3,075,965	Not Reported
0.00%	124,256	-	124,256	Not Reported
0.00%	106,626	-	106,626	Not Reported
	573,185	3,075,965	3,649,150	
	573,185	3,075,965	3,649,150	
	573,185	3,075,965	3,649,150	
	<b>573,185</b>	<b>3,075,965</b>	<b>3,649,150</b>	
0.00%	41,332	-	41,332	State match
	41,332	-	41,332	
	41,332	-	41,332	
	41,332	-	41,332	
0.00%	-	328,118	328,118	Match based on Solicitation for Cooperative Agreement Application.
	-	328,118	328,118	
	-	328,118	328,118	
	-	328,118	328,118	

STATE OF COLORADO  
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TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
45.025	Promotion of the Arts_Partnership Agreements	As the official state arts agency, we receive an annual grant from the National Endowment for the Arts called the State Partnership Agreement. Most of the fifty state and six jurisdictional arts agencies were created in response to the national example and financial incentive provided by the Arts Endowment. For more than 45 years the Arts Endowment's support for SAAs has helped to attract state funding that on a nationwide basis far exceeds the federal support. State government support is vital to the arts in America. At the core of this federal-state partnership is the planning process that each SAA engages in to identify and examine state priorities. Planning is inclusive and responsive, reflecting the goals and activities determined to be most important to that state.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL ENDOWMENT FOR THE ARTS, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES Total</b>		
<b>NATIONAL ENDOWMENT FOR THE HUMANITIES Total</b>		
59.061	SBA OTI Step	The main purpose of the SESP grant is to provide training and assistance to unemployed entrepreneurs who are looking to start a business in the energy efficiency field. The grant provides scholarships for individuals who are accepted into the program so that they can attend the SBDC Leading Edge program. This is a 10-12 week business plan course with a minimum 5 hours of direct one-on-one consulting.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>SMALL BUSINESS ADMINISTRATION Total</b>		
<b>SMALL BUSINESS ADMINISTRATION Total</b>		
<b>EDA - OFFICE OF ECONOMIC DEVELOPMENT Total</b>		
81.041 NT43196	State Energy Plan (SEP)	Fund energy priorities and program funding to adopt emerging renewable energy and energy efficiency techniques
81.041 DE-EE0000082	SEP-ARRA	Fund energy priorities and program funding to adopt emerging renewable energy and energy efficiency techniques
81.042 R830001	WX-Regular	Weatherization program
81.042 DE-EE0003868	WX Training Partnership Program	Weatherization Training Program
81.042 DE-EE0000147	WX-Regular	Weatherization program
81.042 DE-EE0000079	WX-ARRA	Weatherization program
81.086 NT43013	Alt Fuel Use and Distribution	Form E-85 coalition to maximize availability of E-85 to CO businesses and citizens
81.119 De-EE0005459	Private Sector Energy Performance	To monitor private sector energy performance contracting
81.119 DE-EE0000349	Colorado Industrial Challenge	Encourage top-consuming industries to reduce energy intensity and carbon emissions
81.122 DE-0E0000066	Energy Emergency Assurance Plan - ARRA	Build new infrastructure framework for electric power emergencies and threats to a critical state infrastructure
81.127 DE-EE0001579	Appliance Rebates - ARRA	Energy efficiency appliance rebate program increase consumer awareness and access to energy efficiency improvements
81.128 DE-EE0000913	EECBG Formula Grant - ARRA	Strategies to reduce fossil fuel emissions, maximize benefits for local/regional communities, reduce total energy use, improve energy efficiency in building sector
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
<b>EFA - COLORADO ENERGY OFFICE Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	745,100	-	745,100	1 to 1 match
	745,100	-	745,100	
	745,100	-	745,100	
	745,100	-	745,100	
0.00%	133,270	-	133,270	No state obligation
	133,270	-	133,270	
	133,270	-	133,270	
	133,270	-	133,270	
	<b>919,702</b>	<b>328,118</b>	<b>1,247,820</b>	
0.00%	531,745	-	531,745	29% matching
0.00%	4,507,483	-	4,507,483	No Matching Requirement
0.00%	6,388	-	6,388	No Matching Requirement
0.00%	501,808	-	501,808	No Matching Requirement
0.00%	612,261	-	612,261	61% matching
0.00%	24,656,626	-	24,656,626	No Matching Requirement
0.00%	45,065	-	45,065	No Matching Requirement
0.00%	7,213	-	7,213	21% matching
0.00%	252,903	-	252,903	30% matching
0.00%	241,385	-	241,385	No Matching Requirement
0.00%	79,085	-	79,085	No Matching Requirement
0.00%	1,893,841	-	1,893,841	No Matching Requirement
	33,335,803	-	33,335,803	
	33,335,803	-	33,335,803	
	33,335,803	-	33,335,803	
	<b>33,335,803</b>	-	<b>33,335,803</b>	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
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TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
11.558	Broadband ARRA	The purpose of the funds is to map broadband availability across the state and provide the information regarding broadband service required by the National Telecommunications and Information Administration.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF COMMERCE Total</b>		
<b>DEPARTMENT OF COMMERCE Total</b>		
<b>EGB - OFFICE OF INFORMATION TECH Total</b>		
10.558	Child and Adult Care Food Program	The purpose of the Child and Adult Care Food Program is to improve the nutritional quality of meals served to children in child care centers and day care homes, and adults in day care.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
10.557	WIC BF Peer Counseling	WIC Breastfeeding Peer Counseling Program - To expand breastfeeding support services through the implementation of a peer counseling program in the State of Colorado in conjunction with the WIC program.
10.557	Women, Infants, and Children	Conduct and administer a component of the Special Supplemental Nutrition Program for Women, Infants and Children (WIC), in the State of Colorado.
10.578	ARRA-SAM Implementation	ARRA Funded - This activity is intended to promote the development of model Special Supplemental Nutrition Program for Women, Infants and Children (WIC) systems that can be easily transferred to other states with minimal changes. To improve the stewardship of federal funds by replacing current legacy systems to increase the efficiency, capability and consistency for certifying participants, tracking expenditures, infant formula rebates, program income and other financial aspects of the program. The modernization of WIC systems will also improve the efficiency of Program administration. Colorado along with Wyoming and Utah are developing a new application to replace the current system.
10.578	ARRA-FY09WIC EBT Planning Grant	ARRA Funding - Evaluate the feasibility of moving to an electronics benefits transfer system as the primary method of delivering food benefits within the state of Colorado. Create the Implementation Advanced Planning Document to submit to USDA for funding and generate an RFP for EBT services.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FOOD AND NUTRITION SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		
REIMS6D-09-UCOL007	Pueblo Chemical Demilitarization	This grant is for the pass of federal monies through from the DoD to the Pueblo Chem Demil County Consultant for work they do in representation of the Pueblo County.
Cooperative Agreement	Pueblo Chemical Demilitarization	This funding is in lieu of hazardous waste fees that would otherwise be collected from the Pueblo Chemical Depot for hazardous waste activities. Having a grant instead of fees allows both the facility and HMWMD to better budget costs. The inspections performed and the documents reviewed and approved under this grant will ensure that the chemical weapons stored at the Pueblo Chemical Depot are stored and managed safely and meet regulatory requirements while they await full destruction.
REIMS6-09-UCOL04739	Pueblo Chemical Demilitarization	The annual award for the grant is provided in lieu of hazardous waste fees that would be collected for the Pueblo Chemical Agent-Destruction Pilot Plant (a hazardous waste treatment, storage facility) pursuant to 6 CCR 1007-3, Section 100.30. The grant is under a Cooperative Agreement with the DoD. PCAPP will operate through 2020.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE Total</b>		



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
2.47%	918,785	-	918,785	25% match
	918,785	-	918,785	
	918,785	-	918,785	
	918,785	-	918,785	
	<b>918,785</b>	-	<b>918,785</b>	
2.04%	1,225,684	23,442,042	24,667,726	None
	1,225,684	23,442,042	24,667,726	
	1,225,684	23,442,042	24,667,726	
1.29%	19,548	798,132	817,680	None
2.09%	7,244,287	88,969,763	96,214,050	None
0.32%	7,904	-	7,904	None
29.08%	174,408	-	174,408	None
	7,446,147	89,767,895	97,214,042	
	7,446,147	89,767,895	97,214,042	
	8,671,831	113,209,937	121,881,768	
0.99%	46,687	-	46,687	None
56.79%	68,559	-	68,559	None
22.71%	1,264,651	-	1,264,651	None
	1,379,897	-	1,379,897	
	1,379,897	-	1,379,897	

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TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
Contract 06 FEA 00020  <b>DIRECT FEDERAL FUNDS Total</b> <b>DEPARTMENT OF DEFENSE Total</b>	Lowry Privatization II Long Term Project	This grant is funded 100% by federal funds for cleanup oversight activities at the former Lowry Air Force Base.
12.113  <b>DIRECT FEDERAL FUNDS Total</b> <b>OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE Total</b> <b>DEPARTMENT OF DEFENSE Total</b>	Medical Monitoring Advisory Group  Defense & State MOU (DSMOA)	The intention of the funding is to ensure the safety of the public residing adjacent to the Rocky Mountain Arsenal. The funding provides CDPHE with adequate staff, contractual assistance, supplies and training to manage the Rocky Mountain Arsenal's medical monitoring program.  The DSMOA provides the mechanism for reimbursement of costs associated with providing state services to DoD at active, inactive, closed or transferred military installations. State services include technical review and comments, technical/legal recommendations, identification of applicable state laws/requirements, site visits, public education and independent quality assurance and quality control. The goal of the DSMOA program is to expedite cleanup of hazardous waste sites on DoD installations or Formerly Used Defense Sites while assuring protection of public health and environment.
81.136 DE-FC01-98GJ79476  <b>DIRECT FEDERAL FUNDS Total</b>	UMTRA Groundwater  Rocky Flats Cooperative Agreement	This grant allows for state participation in the UMTRA Groundwater Restoration Program. The state reviews documents and works with DOE and local communities to insure that groundwater contaminated by abandoned uranium mills is cleaned up in accordance with appropriate standards. This funding also provides state oversight on the maintenance seven permanent uranium mill tailings disposal facilities, containing over 15 million cubic yards of tailings. The proper maintenance of these facilities is crucial to insure that the public is not exposed to radioactive materials stored in these locations, and the environment is protected from the release of contaminants.  The general activities to be performed by the State through this grant are necessary to demonstrate adherence with requirements contained in the CAD/ROD and as identified in the RFLMA.
DE-AC36-08G028308  <b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b> <b>DEPARTMENT OF ENERGY Total</b> <b>DEPARTMENT OF ENERGY Total</b>	NREL Blender Pump Evaluation	The primary goal of this grant is to facilitate the testing of Flex-Fuel vehicles that operate on mid-level ethanol blends so as to analyze the effects of these fuel blends on vehicle emissions and performance. This the second of two grants.
93.576	Refugee and Entrant Assistance Discretionary Grants	REFUGEE PREV HLTH DISCRET GRNT - The focus of this project will continue to be preventive health education and assistance for abnormal health conditions identified during the public health screening for newly arriving refugees. Activities will include enhanced health orientation to further improve the potential for successful health referral outcomes, aggressive oversight, coordination, follow-up and monitoring of care and/or treatment of health conditions of public health concern, including the reestablishment of dental program for adults. Treatment and education of abnormal health conditions have a direct impact on protecting the public health of the people of Colorado.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
41.70%	70,425	-	70,425	The state would have no financial obligations, and if federal funds were unavailable we would stop oversight activities under this grant. Additionally, we may be forced to take action under RCRA and seek oversight reimbursement through the RCRA activity fees.
	70,425	-	70,425	
	70,425	-	70,425	
41.12%	15,175	-	15,175	None
34.60%	1,042,894	-	1,042,894	None
	1,058,069	-	1,058,069	
	1,058,069	-	1,058,069	
	2,508,391	-	2,508,391	
37.59%	35,792	-	35,792	There would be no financial obligation however there would not be any monitoring of the waste repositories or groundwater.
48.95%	224,090	-	224,090	None
	259,882	-	259,882	
15.25%	12,861	-	12,861	None
	12,861	-	12,861	
	272,743	-	272,743	
	272,743	-	272,743	
15.81%	110,919	-	110,919	None

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 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.590	Community Based Child Abuse Prevention Grants	Community Based Child Abuse Prevention Grant
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.048	Special Programs for the Aging Title IV and Title II Discretionary Projects	To expand services under the Chronic Disease Prevention program for aging adults.
93.725	ARRA - Communities Putting Prevention to Work: Chronic Disease Self-Management	Colorado to leverage the existing system for CDSMP program series delivery to more purposely engage AAAs and LHAs in planning and coordinating the expansion of the CDSMP program series through additional community organizations and systems. Colorado has identified four local lead agencies that have agreed to participate in this project: the Denver Regional Council of Governments (DRCOG), which is the AAA serving the Denver Metro region; the Weld County AAA; South Central Seniors Inc., which is the AAA serving the San Luis Valley region; and the Larimer County Department of Health and Environment.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ADMINISTRATION ON AGING, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.240	State Capacity Building	ATSDR PARTNERSHIP ENVIRONMENTAL - Residents of neighboring communities on a site-specific basis will benefit by learning about the past, current, or future potential exposures and exposure pathway(s) of significance and the possible adverse health effects from multiple chemical exposures. Additionally, citizens will receive educational information about how to reduce potential exposures, especially, to children and other sensitive subpopulations until the contaminated areas are remediated. This effort will enhance citizens' understanding of important public health and environmental issues.
93.538	Affordable Care Act - National Environmental Public Health Tracking Program	EPI ENV PUB HLTH TRCKG SYSTEM - -Help develop and implement strategies to achieve Colorado's winnable battles through integration of existing health and environmental data and development of a high quality web-based data and health information system.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.069	EPRD H1N1 Phase II	The purpose of the PHER grant is to support and enhance the state and local public health infrastructure, such as strengthening and sustaining the public health workforce; increasing laboratory capacity and capability; strengthening disease surveillance activities; developing effective public and risk communications; developing effective community mitigation guidance; purchasing and procuring personal protective equipment, antivirals, and other pandemic related purchases for protecting public health workforce; training and education of the public health workforce; community and personal preparedness activities; addressing gaps and other public health preparedness challenges related to public health preparedness and response to an influenza pandemic.
93.069	PHER H1N1 Phase I	The purpose of the PHER grant is to support and enhance the state and local public health infrastructure, such as strengthening and sustaining the public health workforce; increasing laboratory capacity and capability; strengthening disease surveillance activities; developing effective public and risk communications; developing effective community mitigation guidance; purchasing and procuring personal protective equipment, antivirals, and other pandemic related purchases for protecting public health workforce; training and education of the public health workforce; community and personal preparedness activities; addressing gaps and other public health preparedness challenges related to public health preparedness and response to an influenza pandemic.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
12.46%	183,255	490,377	673,632	None
	294,174	490,377	784,551	
	294,174	490,377	784,551	
96.11%	5,811	(4,550)	1,261	1/3 Match Requirement
17.76%	339,884	4,400	344,284	None
	345,695	(150)	345,545	
	345,695	(150)	345,545	
21.24%	230,485	-	230,485	None
32.38%	550,658	-	550,658	None
	781,143	-	781,143	
	781,143	-	781,143	
55.55%	6,252	-	6,252	None
84.13%	31,627	-	31,627	None

STATE OF COLORADO  
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 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.069	BT Health Alert Net	As the grant objectives are accomplished, overall statewide emergency response capabilities will be increased as well as the ability to: identify potential health risks; implement control measures to prevent exposure; minimize the number who become ill.
93.069	EPI BT CRI - Cities Readiness Initiative	As the grant objectives are accomplished, overall statewide emergency response capabilities will be increased as well as the ability to: identify potential health risks; implement control measures to prevent exposure; minimize the number who become ill.
93.069	Bt Lab Capacity	As the grant objectives are accomplished, overall statewide emergency response capabilities will be increased as well as the ability to: identify potential health risks; implement control measures to prevent exposure; minimize the number who become ill.
93.069	Bioterrorism	As the grant objectives are accomplished, overall statewide emergency response capabilities will be increased as well as the ability to: identify potential health risks; implement control measures to prevent exposure; minimize the number who become ill.
93.070	Environmental Public Health and Emergency Response	EPI ENHANCING CAPACITY ENV PUB - Unregulated drinking water systems (UDWS) are a concern in Colorado and have been identified by state and local environmental health professionals as a high-priority area for surveillance and programmatic development. If selected, funds would be used to build state capacity to gather and assess data on UDWS through development of a web-based tool. This funding opportunity will further the mission of the department to protect and improve the health of Colorado's people and the quality of its environment.
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	EPI TB ELIMINATION & LAB - : Funding will afford the TB Program the opportunity to address the state's strategic plan; specifically addressing infectious disease control-- one of our key Winnable Battles. It will help us employ new LEAN technologies that will allow us to improve the program's business systems. This grant will assist our efforts to prevent, control, and ideally eliminate TB in Colorado. The funds are intended to strengthen current local contributions to essential TB program activities. Benefits to Colorado citizens include treatment assurance, case management services of active TB patients, contact investigations, comprehensive evaluations of refugees and immigrants, human resource development, and TB surveillance and program evaluation that both align with another goal of the strategic plan; to use Performance-Based Measures and Evaluation to Continuously Improve Effectiveness and Prioritize Resources.
93.136	Core Injury Prevention	Injury Surveillance Core I
93.136	Part B: Colorado Child Injury Prevention Program	Injury Surveillance Core II
93.136	Part C: Colorado Teen Dating Violence Prevention Initiative	Teen Dating Violence Prevention
93.136	Building Comprehensive Prevention Program Planning & Evaluation Capacity	BCPPP Rape Prevention
93.136	Core Violence & Injury Prevention Program (Core VIPPI)	Core Violence and Injury Prevention Program (CORE VIPP)
93.136	Rape Prevention	Sexual Violence Prevention and Education
93.262	Occupational Health Strategic Planning in Colorado	EPI OCCUPATIONAL HLTH PLANNING - Develop a strategic plan for occupational health surveillance in Colorado.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
79.69%	55,308	-	55,308	None
3.04%	5,257	63,404	68,661	None
58.21%	231,114	-	231,114	None
9.83%	3,239,350	6,009,503	9,248,853	10% in state matching funds.
8.47%	7,261	9,467	16,728	None
20.19%	511,315	236,867	748,182	None
61.44%	6,803	-	6,803	None
8.68%	3,768	13,110	16,878	None
12.79%	5,929	25,250	31,179	None
29.45%	97,306	2,179	99,485	None
31.16%	517,976	68,581	586,557	None
8.00%	171,589	459,223	630,812	None
77.18%	929	-	929	None

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.262	occupational Health Surveillance in Colorado	OCCUPATIONAL HEALTH SURV - This funding directly supports Strategic Map Objective B1 (Establish Evidence-Based, Data-Driven Strategies). The primary product is annual collection and reporting on 20 nationally-defined Occupational Health Indicators (OHI) to monitor and track work-related injuries, illnesses, fatalities and risks faced by Colorado's workforce. In addition, this funding supports our efforts toward integrating occupational health and safety within the construct of existing public health activities (i.e. adding industry and occupational data to the BRFSS). This work supports Strategic Map Objectives A3 (Champion Collaboration Among Programs, Departments and Partners), B4 (Strengthen Cross-Departmental Collaboration), C2 (Engage Partners in Programmatic and Policy Decision-Making).
93.268	Immunization VFC	Immunization and VFC - The Immunization grant supports the Program's goals of: reducing or eliminating vaccine preventable diseases by achieving and maintaining effective vaccination coverage levels for universally recommended vaccines among children and adults in Colorado; conducting surveillance to monitor the incidence of these diseases to prevent the spread and impact of vaccine preventable diseases; identifying areas of need based on comprehensive statewide data; and targeting educational efforts for parents, community partners and physicians in these identified pockets of need.
93.268	Community Vaccination	Immunization and VFC - The Immunization grant supports the Program's goals of: reducing or eliminating vaccine preventable diseases by achieving and maintaining effective vaccination coverage levels for universally recommended vaccines among children and adults in Colorado; conducting surveillance to monitor the incidence of these diseases to prevent the spread and impact of vaccine preventable diseases; identifying areas of need based on comprehensive statewide data; and targeting educational efforts for parents, community partners and physicians in these identified pockets of need.
93.270	Adult Viral Hepatitis Prevention and Control	EPI ADULT HEP PREV COORDINATOR - The purpose of this grant is to improve and enhance viral hepatitis primary and secondary prevention efforts and services in health-care settings and public health programs that serve adults at high risk for viral hepatitis. This program will benefit the people of Colorado by increasing awareness of viral hepatitis; supporting viral hepatitis screening efforts for at risk individuals; and support more comprehensive services at venues that serve high-risk individuals such as STI/HIV programs, correction facilities and immigrant and refugee clinics.
93.270	Emerging Infections Program	ADULT VIRAL HEPATITIS SURV - By providing enhanced and integrated hepatitis A, B, and C core surveillance activities. These activities include: interpretation of laboratory tests, case investigations, serologic specimen collection, monthly data transmissions to CDC, data requests from internal and external partners/general public, and provider, client/contact education and referral. These core functions provide the ability to monitor the scope and burden of viral hepatitis A, B, and C for Colorado's 64 counties and detect viral hepatitis outbreaks. This grant also ensures follow-up on the Colorado Board of Health Conditions Reportable by Physicians, Health Care Providers, and Laboratories.



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
20.71%	121,510	-	121,510	None
24.34%	732,270	89,536	821,806	None
18.09%	1,882,998	2,274,286	4,157,284	None
20.09%	89,018	-	89,018	None
19.47%	242,766	5,782	248,548	None

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93.283	Healthy Communities, Tobacco Education and Prevention	<p>As a participant in CDC's Negotiated Agreement Pilot for chronic disease integration, the Center for Healthy Living and Chronic Disease Prevention developed a single workplan that replaced individual workplans of seven CDC-funded programs: Comprehensive Cancer; Obesity/Physical Activity/Nutrition; Diabetes; Heart Disease and Stroke; Oral Health; Tobacco; and the Behavioral Risk Factor Surveillance System. The workplan, now in its third annual version, illustrates the Center's integrated approach to achieving categorical health outcomes and enhancing organizational efficiency. Individual tactics may be implemented using shared funding sources, cross-unit work teams or mutual partners representing more than one categorical interest. The workplan represents work supported by CDC categorical funding, as well as other sources that leverage CDC funds and supplement the Center's efforts in these priority areas. It is developed through a coordinated planning process involving all Units in the Center. In 2010, the workplan became the blueprint for an organizational structure change, ensuring that the Center's staffing was aligned with the work. The workplan is a dynamic document that is refined each year according to recommendations from the Center's leadership, management and staff. The following are changes in the workplan since the Year 2 version in 2010: □ Adjustments to the long-term health outcome objectives. Five-year health objectives for the Center's work were developed by the integration planning team in late 2008. For the year 3 version of the workplan, baseline measurements were adjusted for consistency and 2013 targets were refined. In addition, the list was augmented as a result of the Center's continuing work in defining core indicators. Additions include: fruit and vegetable consumption for adults, youth and children; smoking cessation attempts for adults; and dental caries experience among children in third grade. Increased focus on health systems. With recent legislated and voluntary changes in healthcare and health insurance, public health agencies have been challenged with defining their role and identifying points of influence in the new healthcare landscape. In 2010, the Center established a Health Systems Unit within the Chronic Disease Prevention Branch and the workplan reflects several tactics specific to work with health systems, health plans and healthcare policy.</p>
93.283	EIP CID	<p>EMERGING INFECTIONS PROGRAM - : 1) enhance epidemiologic and laboratory surveillance for selected communicable (infectious) diseases including invasive bacterial diseases, influenza, foodborne diseases, healthcare-associated infections, and prion disease (i.e., CJD); 2) assess risk factors for acquiring these diseases; 3) evaluate control strategies for these diseases such as studies of vaccine effectiveness; and 4) flexible response to public health emergencies (e.g., pandemic influenza).</p>
93.283	Healthy Communities, Tobacco Education and Prevention-NAPS	Colorado NAPS Evaluation (EPE Staff)
93.283	National Environment Public Health Tracking System	<p>EPI ENV PUB HTLTH TRCKG SYSTEM - - Help develop and implement strategies to achieve Colorado's winnable battles through integration of existing health and environmental data and development of a high quality web-based data and health information system          -- Support evidence-based public health strategies and decision-making          -- Foster collaboration among health and environmental programs          - Enhance Colorado's environmental public health tracking workforce and infrastructure through training and access to environmental public health data on the web.          -- Promote health equity and environmental justice by investigating strategies to develop improved mapping capacity for the Tracking web site that help identify vulnerable populations and by highlighting disparities in risk communication messaging when data are available.</p>
93.283	EDHI Data Integration	Early Hearing Detection, Tracking, Surveillance & Intervention

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
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17.57%	36,575	-	36,575	1 to 4 or 25% match provided from State Cash Amd 35 funds.
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20.13%	45,209	-	45,209	None
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16.55%	52,840	-	52,840	None
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41.14%	134,766	-	134,766	None
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70.65%	157,297	-	157,297	None
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93.283	EPI EIP Flu	EMERGING INFECTIONS PROGRAM - : 1) enhance epidemiologic and laboratory surveillance for selected communicable (infectious) diseases including invasive bacterial diseases, influenza, foodborne diseases, healthcare-associated infections, and prion disease (i.e., CJD); 2) assess risk factors for acquiring these diseases; 3) evaluate control strategies for these diseases such as studies of vaccine effectiveness; and 4) flexible response to public health emergencies (e.g., pandemic influenza).
93.283	Colorado Caddre	CADDRE: A CASE COHORT STUDY - Colorado was awarded funding to determine the risk factors and causes of Autism Spectrum Disorders. This epidemiological information will enhance our understanding of the disorders that may lead to improvements in quality of life for individuals and families affected by the disorders. Autism is an issue of considerable public concern, and this work supports CDPHE's involvement in autism issues as an 'active participant as a partner in the community' (a strategic objective).
93.283	Cancer Prevention and Control Program	As a participant in CDC's Negotiated Agreement Pilot for chronic disease integration, the Center for Healthy Living and Chronic Disease Prevention developed a single workplan that replaced individual workplans of seven CDC-funded programs: Comprehensive Cancer; Obesity/Physical Activity/Nutrition; Diabetes; Heart Disease and Stroke; Oral Health; Tobacco; and the Behavioral Risk Factor Surveillance System. The workplan, now in its third annual version, illustrates the Center's integrated approach to achieving categorical health outcomes and enhancing organizational efficiency. Individual tactics may be implemented using shared funding sources, cross-unit work teams or mutual partners representing more than one categorical interest. The workplan represents work supported by CDC categorical funding, as well as other sources that leverage CDC funds and supplement the Center's efforts in these priority areas. It is developed through a coordinated planning process involving all Units in the Center. In 2010, the workplan became the blueprint for an organizational structure change, ensuring that the Center's staffing was aligned with the work. The workplan is a dynamic document that is refined each year according to recommendations from the Center's leadership, management and staff. The following are changes in the workplan since the Year 2 version in 2010: □ Adjustments to the long-term health outcome objectives. Five-year health objectives for the Center's work were developed by the integration planning team in late 2008. For the year 3 version of the workplan, baseline measurements were adjusted for consistency and 2013 targets were refined. In addition, the list was augmented as a result of the Center's continuing work in defining core indicators. Additions include: fruit and vegetable consumption for adults, youth and children; smoking cessation attempts for adults; and dental caries experience among children in third grade. □ Increased focus on health systems. With recent legislated and voluntary changes in healthcare and health insurance, public health agencies have been challenged with defining their role and identifying points of influence in the new healthcare landscape. In 2010, the Center established a Health Systems Unit within the Chronic Disease Prevention Branch and the workplan reflects several tactics specific to work with health systems, health plans and healthcare policy.
93.283	Birth Defects Surveillance	EPI BIRTH DEFECTS SURVEILLANCE - This funding will target and expand the development and implementation of Colorado's population-based surveillance program to prevent birth defects and developmental disabilities, continue expansion of activities to improve the access of children with birth defects to health services and early intervention programs, and reduce the occurrence of folic acid-preventable spina bifida and anencephaly.
93.283	Reducing Risk for an Alcohol-Exposed Pregnancy in High Risk Women	REDUCING RISK FOR AN ALCOHOL - This grant furthers the mission of the department and benefits the citizens of Colorado by creating and supporting sustainable, healthy communities, aligned under strategic area C- Strengthen the Integrated Public and Environmental Health System.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
24.44%	160,405	-	160,405	None
2.80%	276,317	(93,789)	182,528	None
24.33%	208,434	(10,913)	197,521	None
25.38%	202,839	-	202,839	None
2.74%	235,772	-	235,772	None

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.283	Colorado Emerging Infections Program	EMERGING INFECTIONS PROGRAM - : 1) enhance epidemiologic and laboratory surveillance for selected communicable (infectious) diseases including invasive bacterial diseases, influenza, foodborne diseases, healthcare-associated infections, and prion disease (i.e., CJD); 2) assess risk factors for acquiring these diseases; 3) evaluate control strategies for these diseases such as studies of vaccine effectiveness; and 4) flexible response to public health emergencies (e.g., pandemic influenza).
93.283	WVC Patient Care Supplement	Provide care coordination to clients not eligible for Women's Wellness Connection through the Connect to Care Program, implement an expert regional oversight model for case managers.
93.283	Fetal Alcohol Syndrome Prevention	SURV OF FETAL ALCOHOL SYNDROME - Surveillance of birth defects such as Fetal Alcohol Syndrome is part of building a strong public health system. Determining the number, characteristics, and the health conditions of this population can contribute to assuring that the health of this special population is protected in accordance with CDPHE mission: to protect and improve the health of Colorado's people. Improved information will help us and our community partners to better target prevention efforts.
93.283	Demonst Cap Comp Cancer	Demonstrating Capacity of Comp Cancer Programs to Implement Policy Initiatives
93.283	Comprehensive Cancer Control	As a participant in the Centers for Disease Control and Prevention (CDC) Negotiated Agreement Pilot for chronic disease integration, the Center for Healthy Living and Chronic Disease Prevention developed a single work plan (Attachment 1) that replaced the individual work plans of seven CDC-funded programs: Comprehensive Cancer; Obesity/Physical Activity/Nutrition; Diabetes; Heart Disease and Stroke; Oral Health; Tobacco; and the Behavioral Risk Factor Surveillance System. The work plan, now in its third annual version, illustrates the Center's integrated approach to achieving categorical health outcomes and enhancing organizational efficiency. Individual tactics may be implemented using shared funding sources, cross-unit work teams or mutual partners representing more than one categorical interest. The work plan represents work supported by CDC categorical funding, as well as other sources that leverage CDC funds and supplement the Center's efforts in these priority areas. It is developed through a coordinated planning process involving all Units in the Center. In 2010, the work plan became the blueprint for an organizational structure change, ensuring that the Center's staffing was aligned with the work. The work plan is a dynamic document that is refined each year according to recommendations from the Center's leadership, management and staff.
93.283	Emerging Infections Program	EMERGING INFECTIONS PROGRAM - : 1) enhance epidemiologic and laboratory surveillance for selected communicable (infectious) diseases including invasive bacterial diseases, influenza, foodborne diseases, healthcare-associated infections, and prion disease (i.e., CJD); 2) assess risk factors for acquiring these diseases; 3) evaluate control strategies for these diseases such as studies of vaccine effectiveness; and 4) flexible response to public health emergencies (e.g., pandemic influenza).

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
16.87%	239,097	-	239,097	None
7.85%	243,630	-	243,630	30% Match requirement.
23.74%	251,222	-	251,222	None
26.78%	248,377	7,659	256,036	None
57.14%	206,368	50,000	256,368	10% Match Requirement
19.93%	264,023	7,458	271,481	None

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93.283	Assistance Programs for Chronic Disease Prevention & Control	As a participant in the Centers for Disease Control and Prevention (CDC) Negotiated Agreement Pilot for chronic disease integration, the Center for Healthy Living and Chronic Disease Prevention developed a single work plan (Attachment 1) that replaced the individual work plans of seven CDC-funded programs: Comprehensive Cancer; Obesity/Physical Activity/Nutrition; Diabetes; Heart Disease and Stroke; Oral Health; Tobacco; and the Behavioral Risk Factor Surveillance System. The work plan, now in its third annual version, illustrates the Center's integrated approach to achieving categorical health outcomes and enhancing organizational efficiency. Individual tactics may be implemented using shared funding sources, cross-unit work teams or mutual partners representing more than one categorical interest. The work plan represents work supported by CDC categorical funding, as well as other sources that leverage CDC funds and supplement the Center's efforts in these priority areas. It is developed through a coordinated planning process involving all Units in the Center. In 2010, the work plan became the blueprint for an organizational structure change, ensuring that the Center's staffing was aligned with the work. The work plan is a dynamic document that is refined each year according to recommendations from the Center's leadership, management and staff.
93.283	Behavioral Risk (BRFSS)	To collect data on risk factors with the leading cause of death and disability. Data are used for program planning, research and evaluation.
93.283	EIP ABCS	As a participant in the Centers for Disease Control and Prevention (CDC) Negotiated Agreement Pilot for chronic disease integration, the Center for Healthy Living and Chronic Disease Prevention developed a single work plan (Attachment 1) that replaced the individual work plans of seven CDC-funded programs: Comprehensive Cancer; Obesity/Physical Activity/Nutrition; Diabetes; Heart Disease and Stroke; Oral Health; Tobacco; and the Behavioral Risk Factor Surveillance System. The work plan, now in its third annual version, illustrates the Center's integrated approach to achieving categorical health outcomes and enhancing organizational efficiency. Individual tactics may be implemented using shared funding sources, cross-unit work teams or mutual partners representing more than one categorical interest. The work plan represents work supported by CDC categorical funding, as well as other sources that leverage CDC funds and supplement the Center's efforts in these priority areas. It is developed through a coordinated planning process involving all Units in the Center. In 2010, the work plan became the blueprint for an organizational structure change, ensuring that the Center's staffing was aligned with the work. The work plan is a dynamic document that is refined each year according to recommendations from the Center's leadership, management and staff.
93.283	Oral DS Prevention	This infrastructure grant strengthens and enhances the infrastructure and capacity of the state Oral Health Unit to implement and evaluate population-based oral disease prevention and promotion programs, prioritizing populations based on oral disease burden.
93.283	Autism Surveillance	EPI AUTISM SURVEILLANCE - Colorado was awarded funding to continue identifying and monitoring the trends in the prevalence of autism. This epidemiological information will enhance our understanding of the changes in the condition, identify health disparities, and help communities plan for and evaluate services and interventions. Autism is an issue of considerable public concern and this work supports CDPHE's involvement in autism issues as an active community partner (a strategic objective)



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
39.44%	316,473	12,579	329,052	None
28.01%	386,366	-	386,366	None
18.19%	402,366	2,500	404,866	None
34.44%	439,138	(14,012)	425,126	15% Match Requirement
24.36%	418,842	10,100	428,942	None

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93.283	Research Duchenne-Becker Muscular Dystrophy	Muscular Dystrophy Surveillance Tracking and Research Network (MD STARnet) - This grant aligns with CDPHE priority to Strengthen the Integrated Public And Environmental Health System. We are actively participating as a partner in the community. Surveillance of chronic conditions such as muscular dystrophy is part of building a strong public health system. Determining the number, characteristics, and the health conditions of this population can contribute to assuring that the health of this special population is protected in accordance with CDPHE mission: to protect and improved the health of Colorado's people.
93.283	Diabetes Prevention	As a participant in CDC's Negotiated Agreement Pilot for chronic disease integration, the Center for Healthy Living and Chronic Disease Prevention developed a single workplan that replaced individual workplans of seven CDC-funded programs: Comprehensive Cancer; Obesity/Physical Activity/Nutrition; Diabetes; Heart Disease and Stroke; Oral Health; Tobacco; and the Behavioral Risk Factor Surveillance System. The workplan, now in its third annual version, illustrates the Center's integrated approach to achieving categorical health outcomes and enhancing organizational efficiency. Individual tactics may be implemented using shared funding sources, cross-unit work teams or mutual partners representing more than one categorical interest. The workplan represents work supported by CDC categorical funding, as well as other sources that leverage CDC funds and supplement the Center's efforts in these priority areas. It is developed through a coordinated planning process involving all Units in the Center. In 2010, the workplan became the blueprint for an organizational structure change, ensuring that the Center's staffing was aligned with the work. The workplan is a dynamic document that is refined each year according to recommendations from the Center's leadership, management and staff. The following are changes in the workplan since the Year 2 version in 2010: <input type="checkbox"/> Adjustments to the long-term health outcome objectives. Five-year health objectives for the Center's work were developed by the integration planning team in late 2008. For the year 3 version of the workplan, baseline measurements were adjusted for consistency and 2013 targets were refined. In addition, the list was augmented as a result of the Center's continuing work in defining core indicators. Additions include: fruit and vegetable consumption for adults, youth and children; smoking cessation attempts for adults; and dental caries experience among children in third grade. <input type="checkbox"/> Increased focus on health systems. With recent legislated and voluntary changes in healthcare and health insurance, public health agencies have been challenged with defining their role and identifying points of influence in the new healthcare landscape. In 2010, the Center established a Health Systems Unit within the Chronic Disease Prevention Branch and the workplan reflects several tactics specific to work with health systems, health plans and healthcare policy.
93.283	EIP Footnet	EMERGING INFECTIONS PROGRAM - : 1) enhance epidemiologic and laboratory surveillance for selected communicable (infectious) diseases including invasive bacterial diseases, influenza, foodborne diseases, healthcare-associated infections, and prion disease (i.e., CJD); 2) assess risk factors for acquiring these diseases; 3) evaluate control strategies for these diseases such as studies of vaccine effectiveness; and 4) flexible response to public health emergencies (e.g., pandemic influenza).

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
9.93%	491,151	1,473	492,624	None
33.07%	496,569	10,450	507,019	1/4 Match (25%). Matched with State Cash Fund grantee program and personal services
19.05%	401,888	129,136	531,024	None

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93.283	Chronic Disease Prev. & Health Promotion - Physical Activity	As a participant in the Centers for Disease Control and Prevention (CDC) Negotiated Agreement Pilot for chronic disease integration, the Center for Healthy Living and Chronic Disease Prevention developed a single work plan (Attachment 1) that replaced the individual work plans of seven CDC-funded programs: Comprehensive Cancer; Obesity/Physical Activity/Nutrition; Diabetes; Heart Disease and Stroke; Oral Health; Tobacco; and the Behavioral Risk Factor Surveillance System. The work plan, now in its third annual version, illustrates the Center's integrated approach to achieving categorical health outcomes and enhancing organizational efficiency. Individual tactics may be implemented using shared funding sources, cross-unit work teams or mutual partners representing more than one categorical interest. The work plan represents work supported by CDC categorical funding, as well as other sources that leverage CDC funds and supplement the Center's efforts in these priority areas. It is developed through a coordinated planning process involving all Units in the Center. In 2010, the work plan became the blueprint for an organizational structure change, ensuring that the Center's staffing was aligned with the work. The work plan is a dynamic document that is refined each year according to recommendations from the Center's leadership, management and staff.
93.283	Integrating Colorectal	Integrating Colorectal Cancer Screening within Chronic Disease Programs
93.283	Breast Cancer Tracking	Operate the Colorado Cancer Registry
93.283	Inf Dis Surv/Respn	Epidemiology and Laboratory Capacity for Infectious Diseases - Strengthen epidemiologic and laboratory capacity and improving information systems to better monitor and respond to infectious diseases and other public health threats. Disease-specific areas for which epidemiologic and laboratory capacity support is being requested include: influenza, foodborne diseases, West Nile Virus and other arboviral diseases, and rabies. This grant also supports activities to prevent healthcare-associated infections.
93.283	Tobacco Use Reduc. & Prevention	As a participant in the Centers for Disease Control and Prevention (CDC) Negotiated Agreement Pilot for chronic disease integration, the Center for Healthy Living and Chronic Disease Prevention developed a single work plan (Attachment 1) that replaced the individual work plans of seven CDC-funded programs: Comprehensive Cancer; Obesity/Physical Activity/Nutrition; Diabetes; Heart Disease and Stroke; Oral Health; Tobacco; and the Behavioral Risk Factor Surveillance System. The work plan, now in its third annual version, illustrates the Center's integrated approach to achieving categorical health outcomes and enhancing organizational efficiency. Individual tactics may be implemented using shared funding sources, cross-unit work teams or mutual partners representing more than one categorical interest. The work plan represents work supported by CDC categorical funding, as well as other sources that leverage CDC funds and supplement the Center's efforts in these priority areas. It is developed through a coordinated planning process involving all Units in the Center. In 2010, the work plan became the blueprint for an organizational structure change, ensuring that the Center's staffing was aligned with the work. The work plan is a dynamic document that is refined each year according to recommendations from the Center's leadership, management and staff.
93.283	Cancer Detection/Control	Provide Breast and Cervical Screens to underserved populations
93.507	PPHF 2012 National Public Health Improvement Initiative	To provide support for accelerating public health accreditation readiness activities; to provide additional support for performance management and improvement practices; and, for the development, identification and dissemination of evidence-based policies and practices (i.e., best and promising practices).

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
29.33%	583,176	6,518	589,694	1: 5 or 20% Match required and provided from a private foundation grant
30.19%	810,809	3,429	814,238	None
20.90%	896,999	-	896,999	MOE from State General Funds and match contributions from Local Hospitals
37.80%	761,292	178,505	939,797	None
31.34%	1,197,169	1,725	1,198,894	1:4 or 25% Match Required and provided from State Amd 35 Cash funds for grantees and personal service
12.13%	3,728,005	(4,177)	3,723,828	33% Match Requirement provided from State A35 Cash funds.
14.43%	416,442	39,668	456,110	None

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93.520	Hlthy Communities, Tobacco Educ & Prevention	ACA Supplement to provide additional Quitline Services to Medicaid patients
93.539	Prevention And Public Health Fund	Prevention and Public Health Fund: Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance
93.544	The Patient Protection and Affordable Care Act of 2010 (Affordable Care Act)	Grants are designed to strengthen chronic disease prevention and health promotion programs within state health departments through enhancement of: program management and leadership; surveillance and epidemiology; evaluation; planning; organizational structure; collaborative processes; communication; and policy strategies. Chronic diseases and their related risk factors are the leading causes of death, disability and health care spending for Colorado residents.
93.712	ARRA-Colorado Emerging Infections Program-ARRA-317	EMERGING INFECTIONS PROGRAM ARRA - Conduct a case-control study to assess the effectiveness of the new 13-valent pneumococcal conjugate vaccine (PCV-13) after licensure among children aged 3-59 months who reside in the five-county Denver metropolitan area during 2010 and 2011.
93.712	ARRA-ARRA-317 Immunization and Vaccines for Children Grants-IIS	American Recovery and Reinvestment Act (ARRA) - Supplemental Funding for Improving Data Quality and Enhancing Assessment at Immunization Information Systems (IIS) Sentinel Site
93.712	ARRA-ARRA-317 Immunization and Vaccines for Children Grant - Best Practices	American Recovery and Reinvestment Act (ARRA) - Supplemental Funding for Innovative Projects to Develop 8Best Practices6 for Monitoring School Vaccination Coverage and Exemption Rates
93.712	ARRA-ARRA-317 Immunization and Vaccines for Children Grants	American Recovery and Reinvestment Act (ARRA) - Supplemental for Innovative Projects to Improve Reimbursement in Public Health Department Clinics (\$27,504) Supplemental Funding for Reaching More Children and Adults. To increase the number of children and adults vaccinated against vaccine-preventable diseases (\$13,621)
93.717	ARRA-Colorado Emerging Infections Program-ARRA-HAI	EMERGING INFECTIONS PROGRAM ARRA - Work with Denver metropolitan area healthcare facilities to improve healthcare-associated infections (HAI) surveillance efforts using the National Healthcare Safety Network (NHSN). Evaluating methicillin-resistant Staphylococcus aureus (MRSA) invasive infections in non-hospital settings; evaluating risk factors for invasive MRSA infections among dialysis patients; performing an HAI point prevalence survey; and assessing the rold and potential for interruption of inter-facility transfer of multi-drug resistant organisms and Clostridium difficile infections between healthcare facilities.
93.717	ARRA-Epidemiology and Lab Capacity for Infectious Disease	Epidemiology and Laboratory Capacity for Infectious Diseases ARRA - The infection prevention nurse, epidemiologist and quality improvement specialist will assist the program coordinator with data validation; developing training programs for infection preventionists in hospitals, ambulatory surgery centers, and dialysis centers; conducting data analysis on healthcare-associated infections data and preparing reports; and fielding questions from facilities about reporting and other patient safety issues.
93.723	ARRA-Prevention and Wellness - Communities Putting Prevention to Work Funding	To collect baseline data and follow up data from communities funded under Communities Putting Prevention to Work (CPPW). In Colorado, the funded communities include Douglas, Adams and Arapahoe Counties, under the auspices of the Tri-County Health Department. Data are used for program planning and evaluation.
93.723	Prevention, Diabetes Prevention, Behav.	To reduce smoking prevalence and exposure to secondhand smoke among low-income pregnant women and the Medicaid population.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
4.18%	175,135	-	175,135	None
3.38%	129,635	388,569	518,204	None
44.31%	180,476	4,867	185,343	None
17.83%	15,245	-	15,245	None
23.38%	16,610	-	16,610	None
8.00%	102,756	23,439	126,195	None
2.85%	54,591	417,834	472,425	None
21.48%	79,929	-	79,929	None
11.07%	347,788	-	347,788	None
16.32%	26,356	-	26,356	None
1.08%	231,654	-	231,654	None

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.723	Prevention, Diabetes Prevention, Behav. ARRA-Healthy Communities, Tobacco E	Improve access to physical activity by including community and public health elements in Comprehensive (i.e. Master) plan, development and implementation, Reduce sodium content of restaurant and processed foods, Conduct counter-advertising to reduce consumption of sugar-sweetened beverages and promote a voluntary beverage policy in Colorado worksites, Implement a systematic approach to improving nutrition standards in Colorado schools with high rates of poverty.
93.723	Prevention, Diabetes Prevention, Behav ARRA-Healthy Communities, Tobacco Ed	Improve nutritional standards of Colorado schools, including operational efficiencies and staff training, Modify urban and suburban land use policies in order to build a permanent farm to school program that supplies fresh and healthy food to Colorado's students while benefiting Colorado's agriculture economy.
93.729	ARRA-Health Information Technology and Public Health	American Recovery and Reinvestment Act (ARRA), Funding Announcement for Enhancing the Interoperability of Electronic Health Records (EHR) and Immunization, Information Systems (IIS) - To provide support for the enhanced interoperability of Electronic Health Records (HER) with Immunization Information Systems (IIS) with a specific focus on the exchange of vaccination records and reducing the duplicate data entry burden on providers. Enhanced EHR-IIS interoperability will improve the completeness of immunization histories available to clinicians and public health, improve the timeliness of immunization data submission to an IIS, improve the quality of IIS coverage assessments, and the data available to other public health systems (e.g. vaccine preventable disease surveillance units).
93.940	Behavioral Surveillance System	BEHAVIORAL SURVEILLANCE SYSTEM - The primary goal of this grant is to monitor the HIV epidemic within the State of Colorado via behavioral surveillance activities so disease control strategies can be used to contain the epidemic within the specific populations most at risk for disease. The benefit to the people of Colorado is a decrease in the likelihood they will acquire HIV infection.
93.940	AIDS Education	HIV PREVENTION PROJECTS - Consistent with the mission of the department, the grant will support the implementation of high impact, comprehensive HIV prevention programs in order to achieve maximum impact on reducing new HIV infections in Colorado.
93.941	HIV Training Through Prevention Training Centers	HIV Training through Prevention Training Centers - To improve partner counseling and referral services (PCRS). Colorado citizens exposed to HIV infection and other communicable diseases benefit when they receive high quality partner counseling and are notified of their exposure to HIV infection.
93.941	STD/HIV Prevention Training	EPI STD/HIV PTC - Training Centers provide high-quality curriculum development, training and training assistance for the diagnosis, treatment and prevention of STDs and HIV for health care professionals and prevention specialists. Training in an essential strategy for the prevention and control of sexually transmitted diseases for the citizens of Colorado and our surrounding region. Training is provided on conducting disease investigations and ensuring that affected and infected partners received prompt treatment and prevention counseling.
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome	HIV SURVEILLANCE SYSTEMS - his grant's purpose is to conduct surveillance activities needed to monitor, assess and control the incidence of HIV. This work benefits the citizens of Colorado by decreasing the likelihood they will acquire HIV infection.
93.946	Colorado Sudden Unexpected Infant Death Case Registry Support State-Based S	COLORADO SUDDEN UNEXPECTED INFANT DEATH CASE REGISTRY: BUILDING CAPACITY



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
36.79%	365,219	-	365,219	None
30.40%	455,511	1,000	456,511	None
18.08%	228,884	22,500	251,384	None
3.74%	17,213	410,845	428,058	None
21.78%	2,519,087	1,214,076	3,733,163	None
16.04%	26,450	-	26,450	None
24.06%	456,038	5,770	461,808	None
24.22%	1,126,960	171,322	1,298,282	None
16.20%	41,874	8	41,882	None

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.946	Initiative Programs	To collect information from Colorado women who have recently given birth about their health experiences before, during and after pregnancy. The data are used for planning health programs, monitoring health trends, and evaluating progress toward mitigating health problems.
93.977	STD Surveillance Network (SSUN)	STD SURVEILLANCE NETWORK - The goal of this grant is to create a network of collaborating sites with the capacity to implement a wide variety of surveillance activities, the flexibility to rapidly modify the activities over time as trends dictate, and the ability to use surveillance data to guide programmatic action. In addition, this grant helps us to establish a method of monitoring antimicrobial susceptibilities, serological biomarkers of STIs and etiological diagnoses of STI clinical syndromes. This grant directly helps us address CDPHE Strategic Priorities A, B, C and D. The SSUN project will help us implement innovative strategies to help address the winnable battle related to gonorrhea reduction, helps strengthen cross departmental collaboration, helps support health communities and aligns employee roles with departmental priorities.
93.977	STD Chlamydia Control	COMPREHENSIVE STD PREVENTION - This funding directly impacts the CDPHE Strategic Map, A: Achieve Targeted Improvements in Colorado's Winnable Battles, at all levels as the focus is sexually transmitted disease prevention and intervention. Reducing the number of reported gonorrhea infections by 3% annually is one of the Department's winnable battles.
93.977	Comprehensive STD Prevention Systems	COMPREHENSIVE STD PREVENTION - This funding directly impacts the CDPHE Strategic Map, A: Achieve Targeted Improvements in Colorado's Winnable Battles, at all levels as the focus is sexually transmitted disease prevention and intervention. Reducing the number of reported gonorrhea infections by 3% annually is one of the Department's winnable battles.
93.991	Prevention Health and Health Services Block Grant	The PHHS Block Grant is a flexible block grant provided by Health and Human Services and the Centers for Disease Control and Prevention to States in order to assist States with meeting their highest public health priorities. States are not required to provide a match to this grant but cannot use these funds to supplant loss of State funds CDPHE programs that receive funding from this Block Grant are the Division of Communicable Disease and Epidemiology Division, the Colorado Health Information and Environmental Statistics Division, the Prevention Services Division and the Community Relations Division. Eligible use of funds are for personal services, operating, travel, equipment, contractual and indirect costs associated with PHHS Block Grant program activities.
<b>DIRECT FEDERAL FUNDS Total</b>		
200-2008-27957/order 8	ARRA: Enhancing Cancer Registry Data for Comparative Effectiveness	Cancer Registry CORE Implementation Project
93.065	U60/CD303019 Laboratory Leadership, Workforce Training and Management Development, Impro	APHL Agmt - Multi-focus variable number tandem repeat analysis (MLVA) for Salmonella serotypes: Purchase supplies for method validation, result reporting
93.069	1U90TP00040501 Mountain West Preparedness & Emergency Response Learning CTR	The West Preparedness and Emergency Response Learning Center will partner with CDPHE to provide competency-based emergency response training services to public health partners throughout the state. THE MWPERLC will conduct the 3 year training and exercise needs assessment for Colorado freeing staff time and providing funding to conduct national and regional training to state and local partners.
93.283	U60/CD303019 Laboratory response Network (LRN)LIMSI Project	APHL Agmt - LMSI Project - APHL Agreement, replace/upgrade Laboratory Information Tracking System servers and infrastructure to ensure system viability and redundancy through offsite data storage

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
22.93%	158,546	-	158,546	None
16.17%	105,998	68,705	174,703	None
11.46%	352,708	68,423	421,131	None
25.24%	680,604	87,456	768,060	None
14.60%	694,997 31,260,466	336,661 12,816,972	1,031,658 44,077,438	None
25.31%	465,890	-	465,890	None
100.00%	(717)	-	(717)	None
100.00%	475	-	475	None
100.00%	(2,213)	-	(2,213)	None

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.283 U60/CD303019	TB NAAT Expansion	APHL Agmt - Tuberculosis Nucleic Acid Amplification Testing (TB NAAT) Expansion Project: Cover supplies, consumables, shipping costs for method validation
93.946 CDC Award	Wyoming PRAMS Survey	To collect information from Wyoming women who have recently given birth about their health experiences before, during and after pregnancy. The data are used for planning health programs, monitoring health trends, and evaluating progress toward mitigating health problems.
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.720	ARRA - Survey and Certification Ambulatory Surgical Center Healthcare-Assoc	ARRA funds to implement Centers for Medicare and Medicaid Services (CMS) revised/enhanced protocols for inspection of Ambulatory Surgery Centers, emphasizing infection control practices. The HFEMS division conducts these inspections under a contract with CMS.
93.774	Medicare_Supplementary Medical Insurance	CLIA - Clinical Laboratory Inspection and Certification
93.777	State Survey and Certification of Health Care Providers and Suppliers (	Funds received via contract from the Centers for Medicare and Medicaid Services (CMS) to conduct inspections of Medicare-certified health care facilities, evaluate facility compliance with CMS/Medicare regulations, document deficiencies cited, review plans of correction, verify implementation of corrections, and provide data to CMS.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>CENTERS FOR MEDICARE AND MEDICAID SERVICES, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
HHSF223201010138M	National RF National Standards	To provide funds for the division to provide education to local jurisdictions throughout Colorado on the Voluntary National Retail Food Regulatory Program Standards.
HHSF233201100129M	Seasonal Flu	Seasonal Flu Vaccination Health Disparity Project, Region VIII Seasonal Flu Vaccination Outreach Projects, Fall 2011 - This funding will support a population that is less likely to receive flu vaccine and more likely to get the flu and suffer from its bad outcomes.
93.103	Food Protection Task Force	The primary objective of this grant is to provide a forum for all stakeholders of the state's food safety system to promote the integration of an efficient and effective statewide system that maximizes public health protection through prevention, intervention and response including the early detection and containment of foodborne illnesses and/or food security events.
93.103	Wholesale Food & Drug Insp.	FERN MICRO - Food Safety Testing, Microbiology
93.448	Food Safety and Security Monitoring Project	FERN CHEM - Food Safety Testing, Environmental
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.110	Community Systems for CSHCN	Community Systems CSHCN- Medical Home Initiative
93.110	Children's Oral Healthcare Access Program	Children's Oral Healthcare Access Program
93.110	State Systems Development	SSDI State System Development
93.110	CISS - SECCS (Planning)	CISS-SECCS Planning Grant
93.110	Heritable Disorders	Heritable Disorder Screenings

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
100.00%	(690)	-	(690)	None
19.76%	56,747	-	56,747	None
	519,492	-	519,492	
	31,779,958	12,816,972	44,596,930	
16.02%	34,701	-	34,701	None
21.00%	235,010	-	235,010	None
28.13%	5,301,649	-	5,301,649	None
	5,571,360	-	5,571,360	
	5,571,360	-	5,571,360	
16.03%	2,433	-	2,433	None
0.00%	2,500	-	2,500	None
7.28%	5,237	-	5,237	None
20.53%	223,334	-	223,334	Eqpt Maintenance for system expansion estimated @ \$500/year
19.63%	396,404	-	396,404	Eqpt Maintenance for Refrigerator estimated @ \$144/year; for spectrophotometer estimated @ \$777.15/year
	629,908	-	629,908	
	629,908	-	629,908	
0.88%	(453)	-	(453)	None
61.72%	13,375	11,762	25,137	None
23.49%	72,480	-	72,480	None
5.85%	56,643	45,160	101,803	None
27.03%	436,937	-	436,937	None

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93.127	Emergency Medical Services for Children	EMS (Emergency Medical Services) State Partnership grant from the Health Services and Resources Administration (HRSA) to improve the delivery of emergency care to children by increasing the availability of pediatric equipment in ambulances, increasing the availability of on-line pediatric medical direction to EMS providers, increasing the use of interfacility transfer agreements for pediatric patients, and providing support and infrastructure to the EMS community to meet the needs of pediatric patients.
93.130	Cooperative Agreements to States/Territories for the Coordination and Devel	This grant will allow for programming that ensures the accurate, iterative, and reliable collection of health care provider data so that we can have a true representation of where Colorado's areas of most need are. Public and private resources can then be appropriately allocated to identified shortage areas to alleviate hardships for individuals and communities related to lack of primary care services. This project supports "promotion of health equity and environmental justice" as part of the department's strategic map.
93.165	Grants to States for Loan Repayment Program	Grants to States for Loan repayment for service providers serving disparate populations.
93.236	Grants to States to Support Oral Health Workforce Activities	The Colorado Oral Health Workforce Project for the Underserved addresses disparities in access to oral health services in rural areas and diverse populations of Colorado through coordination of program activities designed to reach the goals and objectives.
93.251	Universal Newborn Hearing Screening	Medical Home Initiative
93.402	ARRA-State Loan Repayment Program	ARRA Loan repayment for service providers serving disparate populations.
93.414	ARRA-State Primary Care Offices	To provide loan repayment to qualified service providers working in underserved populations
93.505	Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting	Affordable Care Act (ACA) Maternal, Infant and Early Childhood Home Visiting Program
93.509	Affordable Care Act (ACA) State Health Care Workforce Development Grants	Colorado Health Care Workforce Planning Grant
93.521	The Affordable Care Act: MCV/PCV & Pertussis	EIP PATIENT PROTECTION AND - The primary purpose is enhancement of the epidemiology and laboratory capacity of the existing (CDC-funded) Emerging Infections Program (EIP) network. It will benefit the people of Colorado by enhancing the above referenced infrastructure/capacity which will result in improved surveillance, investigation and control of communicable diseases statewide.
93.521	Patient Protection and Affordable Care Act EIP	EIP PATIENT PROTECTION AND - The primary purpose is enhancement of the epidemiology and laboratory capacity of the existing (CDC-funded) Emerging Infections Program (EIP) network. It will benefit the people of Colorado by enhancing the above referenced infrastructure/capacity which will result in improved surveillance, investigation and control of communicable diseases statewide.
93.521	The Affordable Care Act: Building Epidemiology, Laboratory	ELC AFFORDABLE CARE ACT - This funding will further the mission of the department by protecting and improving the health of Colorado's people from communicable diseases. It supports Key Objective #4 - Having an effective public health and emergency response system to address communicable disease, epidemics, and other public health and environmental problems.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
10.63%	124,735	-	124,735	None
33.17%	131,514	-	131,514	None
0.00%	821,500	-	821,500	40% Match requirement
12.15%	327,834	(4,243)	323,591	40% MATCH requirement from State General Fund
18.14%	250,616	1,278	251,894	None
0.00%	901,153	-	901,153	40% Match Requirement
25.86%	79,314	-	79,314	1 for 1 match. Match comes from private foundation grants for loan repayment and the State Cash loan repayment funds.
3.43%	724,092	556,412	1,280,504	None
24.57%	47,337	-	47,337	30% Match Requirement provided from private foundation grants
14.21%	42,375	9,933	52,308	None
43.80%	345,210	2,825	348,035	None
15.80%	626,819	23,696	650,515	None

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.917	Ryan White Part B Supplemental	RYAN WHITE PART B SUPPLEMENTAL - The Health Resource and Services Administration's HIV/AIDS Bureau will award emergency relief funding to states to help improve access to medication through the AIDS Drug Assistance Program (ADAP). Colorado is eligible to receive a portion of up to \$35 million dollars available to assure that no cuts need be made to the existing HIV medication assistance programs within the state. The CDPHE STI/HIV Section successfully applied for a similar funding opportunities made available last year and received over \$500,000 in additional funding. This allowed the Colorado to avoid very serious cost containment and eligibility changes that were anticipated to include: decreasing the Federal Poverty Level (FPL) from 400 to 300 percent or lower; institution of cost sharing, and creation of a waitlist for individuals needing access life-saving medications.
93.917	ADAP Shortfall Relief	RYAN WHITE PART B SUPPLEMENTAL - The primary goal of this award is to ensure the availability of HIV treatment and core medical services for lower income people living with HIV or AIDS. Colorado has experienced a rapid increase in demand for these services, owing to the economic downturn. Receipt of these supplemental funds will prevent a possible waiting list situation and will enhance access to medical care for low income people living with HIV or AIDS (PLWH/A).
93.917	Program income QT# Pharmaceutical Rebate Checks	PHARMACEUTICAL REBATE CHECKS - Not federal funds
93.917	Ryan White Title II	COLORADO HIV CARE GRANT - This grant funds the HIV Care and Treatment Program at CDPHE, with the mission of providing medications and support services for low income people living with HIV or AIDS.
93.928	Special Projects of National Significance	SPECIAL PROJECTS OF NATIONAL SIGNIFICANCE - The primary goal of this grant is to assist the Colorado AIDS Drug Assistance Program (ADAP) to improve its use of Health Information Technology (HIT) systems to compile and report client level data for those who benefit from the program. Through these HIT improvements, Colorado ADAP will be better able to track utilization of program resources, identify medication adherence issues, project future utilization, and meet the reporting requirements of federal and state funders. In turn, this will allow the program to more efficiently utilize scarce resources and potentially prevent a waiting list.
93.994	Maternal and Child Health Services Block Grant to States	To Administer the Maternal and Child Health Block Grant to the local health agencies to address the following needs areas: Care Coordination, Child and Adolescent Health, Medical Home, ABCD, Specialty Clinics, Women Rep Age.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
HHSN261201200053P	CC Registry Data Transplant	Colorado Cancer Registry NIH supplemental data request
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	104,962	-	104,962	None
0.00%	288,750	-	288,750	None
0.00%	2,832,652	826,926	3,659,578	None
3.90%	9,858,808	3,598,273	13,457,081	Maintenance of Effort Requirement, \$1,357,404 state funds.
16.88%	13,920	-	13,920	None
12.02%	3,543,038	3,632,999	7,176,037	\$3 State dollars to every \$\$ Federal Dollar. Matched with State General Fund, Genetics Cash Fund, Colorado Children's Trust Fund, Local Health Department Match.
	21,643,611	8,705,021	30,348,632	
	21,643,611	8,705,021	30,348,632	
16.04%	4,980	-	4,980	None
	4,980	-	4,980	
	4,980	-	4,980	

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.217	Family Planning Services	<p>1. Assuring the delivery of quality family planning and related preventive health services, where evidence exists that those services should lead to improvement in the overall health of individuals, with priority for services to individuals from low-income families; 2. Expanding access to a broad range of acceptable and effective family planning methods and related preventive health services that include natural family planning methods, infertility services, and services for adolescents, emphasizing the important role Title X plays in teen pregnancy prevention. The broad range of services does not include abortion as a method of family planning; 3. Providing preventive health care services in accordance with nationally recognized standards of care. This includes, but is not limited to, breast and cervical cancer screening and prevention services; sexually transmitted disease (STD) and HIV prevention education, testing, and referral; and, other related preventive health services; 4. Emphasizing the importance of counseling family planning clients on establishing a reproductive life plan, and providing preconception counseling as a part of family planning services, as appropriate; 5. Addressing the comprehensive family planning and other health needs of individuals, families, and communities through outreach to hard-to-reach and/or vulnerable populations, and partnering with other community-based health and social service providers that provide needed services.6. Identifying specific strategies for addressing the provisions of health care reform (6The Patient Protection and Affordable Care Act6), and for adapting delivery of family planning and reproductive health services to a changing health care environment, and assisting clients with navigating the changing health care system. This includes, but is not limited to, enhancing the ability of Title X clinics to bill third party payers, private insurance, and Medicaid.</p>
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF POPULATION AFFAIRS, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.089	ASPR HPP ESAR-VHP	<p>This funding directly supports and enhances the capacity building of the Emergency System for Advance Registration of Volunteer Health Professionals (ESAR-VHP) and enables the Colorado Hospital Preparedness Program to expand and integrate MRC's within the state of Colorado to prepare all volunteers for an all-hazards response.</p>
93.296	State Partnership Grant Program to Improve Minority Health	<p>The DHHS/Office of Minority/Colorado State Partnership Grant provides a foundation for improving health outcomes and achieving health equity statewide. This funding benefits Coloradans by providing support for staff and activities aimed at improving health in communities of color, and addressing health disparities.</p>
93.889	National Bioterrorism Hospital Preparedness Program	<p>This is for the development, enhancement and implementation of local, regional, and state plans to improve the capability and capacity of hospitals and other collaborating healthcare entities for responding to emergency incidents.</p>
<b>DIRECT FEDERAL FUNDS Total</b>		
93.008	6MRCSG06100103 Medical Reserve Corps Small Grant Program	<p>Provide a workshop for the Medical Reserve Corps, Colorado Volunteer Mobilizer, Citizen Corps and other volunteers from throughout the state. The workshop will be a training opportunity for the volunteers to better prepare to assist the citizens of Colorado during planned events or an all hazard disaster.</p>
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.138	Protection and Advocacy for Individuals with Mental Illness	<p>To collect detailed information on homicides and suicides in the State of Colorado in order to provide useful information for developing and evaluating violence prevention efforts. (National Violent Death Reporting System)</p>
93.243	Substance Abuse and Mental Health Services_Projects of Regional and National	Project Safety Net
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
2.42%	166,770	3,602,679	3,769,449	Cost Share from State General Fund and other funds from a private donor and revenues from third party insurers brought in through our service delivery contracts.
	166,770	3,602,679	3,769,449	
	166,770	3,602,679	3,769,449	
84.68%	125,746	10,000	135,746	None
13.92%	118,055	-	118,055	None
6.05%	3,736,045	1,601,583	5,337,628	10% state matching funds.
	3,979,846	1,611,583	5,591,429	
19.07%	3,474	14,745	18,219	None
	3,474	14,745	18,219	
	3,983,320	1,626,328	5,609,648	
19.45%	214,624	1,350	215,974	None
7.63%	154,726	333,897	488,623	None
	369,350	335,247	704,597	
	369,350	335,247	704,597	

STATE OF COLORADO  
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TYPE OF ASSISTANCE

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
97.091	Homeland Security Biowatch Program	The BioWatch program is part of a larger national strategy to counter biological terrorism within the United States. Through air monitoring, the objective of the BioWatch program is to provide early and accurate data in the event of an attack using aerosolized biological material.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF HOMELAND SECURITY Total</b>		
<b>DEPARTMENT OF HOMELAND SECURITY Total</b>		
17.005 W9J78108 8Q	Compensation and Working Conditions	To collect information on fatal occupations injuries. The data are used for planning health programs, monitoring health trends, and evaluating progress toward mitigating health problems.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF LABOR STATISTICS, DEPARTMENT OF LABOR Total</b>		
<b>DEPARTMENT OF LABOR Total</b>		
L10AC20009	Oversight & Review of Anvil Points Facility - Bureau of Land Management, De	State oversight of hazardous waste investigation activities at the Anvil Points Naval Oil Shale Reserve Facility west of Rifle in Garfield County
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
66.605	PPG TSCA Asbestos	The Performance Partnership Grant is a flexible federal grant provided by EPA to States in order to assist States with meeting their highest environmental priorities. States are required to provide a match to this grant. CDPHE programs that receive funding from this grant are the Water Pollution Section 106/Groundwater programs, Water Quality Non-Point Source program, Public Water Supply Supervision/Drinking Water program, Hazardous Materials/RCRA program, Radon program, Air Section 105 program, Air Asbestos program, Air Lead program, Pollution Prevention program and associated management funds. Eligible use of funds are for personal services, operating, travel, equipment, contractual and indirect costs associated with PPG program activities.
66.605	PPG School Chemical Program	The Performance Partnership Grant is a flexible federal grant provided by EPA to States in order to assist States with meeting their highest environmental priorities. States are required to provide a match to this grant. CDPHE programs that receive funding from this grant are the Water Pollution Section 106/Groundwater programs, Water Quality Non-Point Source program, Public Water Supply Supervision/Drinking Water program, Hazardous Materials/RCRA program, Radon program, Air Section 105 program, Air Asbestos program, Air Lead program, Pollution Prevention program and associated management funds. Eligible use of funds are for personal services, operating, travel, equipment, contractual and indirect costs associated with PPG program activities.
66.605	EDO PPG	The Performance Partnership Grant is a flexible federal grant provided by EPA to States in order to assist States with meeting their highest environmental priorities. States are required to provide a match to this grant. CDPHE programs that receive funding from this grant are the Water Pollution Section 106/Groundwater programs, Water Quality Non-Point Source program, Public Water Supply Supervision/Drinking Water program, Hazardous Materials/RCRA program, Radon program, Air Section 105 program, Air Asbestos program, Air Lead program, Pollution Prevention program and associated management funds. Eligible use of funds are for personal services, operating, travel, equipment, contractual and indirect costs associated with PPG program activities.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	65,570,269	27,576,474	93,146,743	
37.38%	406,416	-	406,416	None
	406,416	-	406,416	
	406,416	-	406,416	
	406,416	-	406,416	
16.10%	32,780	-	32,780	None
	32,780	-	32,780	
	32,780	-	32,780	
	32,780	-	32,780	
48.30%	21,084	-	21,084	None
	21,084	-	21,084	
	21,084	-	21,084	
	21,084	-	21,084	
23.09%	70,136	-	70,136	Requires 25% matching from fund 119
21.60%	130,328	-	130,328	None
55.23%	180,116	-	180,116	None

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
66.605	PPG Water Poll-Ground Water	The Performance Partnership Grant is a flexible federal grant provided by EPA to States in order to assist States with meeting their highest environmental priorities. States are required to provide a match to this grant. CDPHE programs that receive funding from this grant are the Water Pollution Section 106/Groundwater programs, Water Quality Non-Point Source program, Public Water Supply Supervision/Drinking Water program, Hazardous Materials/RCRA program, Radon program, Air Section 105 program, Air Asbestos program, Air Lead program, Pollution Prevention program and associated management funds. Eligible use of funds are for personal services, operating, travel, equipment, contractual and indirect costs associated with PPG program activities.
66.605	Lead Hazards Reduction	The Performance Partnership Grant is a flexible federal grant provided by EPA to States in order to assist States with meeting their highest environmental priorities. States are required to provide a match to this grant. CDPHE programs that receive funding from this grant are the Water Pollution Section 106/Groundwater programs, Water Quality Non-Point Source program, Public Water Supply Supervision/Drinking Water program, Hazardous Materials/RCRA program, Radon program, Air Section 105 program, Air Asbestos program, Air Lead program, Pollution Prevention program and associated management funds. Eligible use of funds are for personal services, operating, travel, equipment, contractual and indirect costs associated with PPG program activities.
66.605	Indoor Radon	The Performance Partnership Grant is a flexible federal grant provided by EPA to States in order to assist States with meeting their highest environmental priorities. States are required to provide a match to this grant. CDPHE programs that receive funding from this grant are the Water Pollution Section 106/Groundwater programs, Water Quality Non-Point Source program, Public Water Supply Supervision/Drinking Water program, Hazardous Materials/RCRA program, Radon program, Air Section 105 program, Air Asbestos program, Air Lead program, Pollution Prevention program and associated management funds. Eligible use of funds are for personal services, operating, travel, equipment, contractual and indirect costs associated with PPG program activities.
66.605	NPS 319 Staffing Grant	The Performance Partnership Grant is a flexible federal grant provided by EPA to States in order to assist States with meeting their highest environmental priorities. States are required to provide a match to this grant. CDPHE programs that receive funding from this grant are the Water Pollution Section 106/Groundwater programs, Water Quality Non-Point Source program, Public Water Supply Supervision/Drinking Water program, Hazardous Materials/RCRA program, Radon program, Air Section 105 program, Air Asbestos program, Air Lead program, Pollution Prevention program and associated management funds. Eligible use of funds are for personal services, operating, travel, equipment, contractual and indirect costs associated with PPG program activities.
66.605	EIG Pollution Prevention	The Performance Partnership Grant is a flexible federal grant provided by EPA to States in order to assist States with meeting their highest environmental priorities. States are required to provide a match to this grant. CDPHE programs that receive funding from this grant are the Water Pollution Section 106/Groundwater programs, Water Quality Non-Point Source program, Public Water Supply Supervision/Drinking Water program, Hazardous Materials/RCRA program, Radon program, Air Section 105 program, Air Asbestos program, Air Lead program, Pollution Prevention program and associated management funds. Eligible use of funds are for personal services, operating, travel, equipment, contractual and indirect costs associated with PPG program activities.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
17.07%	203,156	-	203,156	None
44.82%	380,730	-	380,730	Requires \$56,000 matching from fund 11S
14.83%	178,866	252,946	431,812	None
22.21%	582,558	-	582,558	40% Match requirement is satisfied from Clean Water General Fund and Cash
22.07%	745,438	1,545	746,983	\$120,000 in matching funds, in pollution prevention cash funds and like-kind matches (where non-state employed individuals have donated their time on the Pollution Prevention Advisory Board).

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
66.605	PPG RCRA	The Performance Partnership Grant is a flexible federal grant provided by EPA to States in order to assist States with meeting their highest environmental priorities. States are required to provide a match to this grant. CDPHE programs that receive funding from this grant are the Water Pollution Section 106/Groundwater programs, Water Quality Non-Point Source program, Public Water Supply Supervision/Drinking Water program, Hazardous Materials/RCRA program, Radon program, Air Section 105 program, Air Asbestos program, Air Lead program, Pollution Prevention program and associated management funds. Eligible use of funds are for personal services, operating, travel, equipment, contractual and indirect costs associated with PPG program activities.
66.605	PPG Public Water Systems	The Performance Partnership Grant is a flexible federal grant provided by EPA to States in order to assist States with meeting their highest environmental priorities. States are required to provide a match to this grant. CDPHE programs that receive funding from this grant are the Water Pollution Section 106/Groundwater programs, Water Quality Non-Point Source program, Public Water Supply Supervision/Drinking Water program, Hazardous Materials/RCRA program, Radon program, Air Section 105 program, Air Asbestos program, Air Lead program, Pollution Prevention program and associated management funds. Eligible use of funds are for personal services, operating, travel, equipment, contractual and indirect costs associated with PPG program activities.
66.605	PPG Water Pollution Grant	The Performance Partnership Grant is a flexible federal grant provided by EPA to States in order to assist States with meeting their highest environmental priorities. States are required to provide a match to this grant. CDPHE programs that receive funding from this grant are the Water Pollution Section 106/Groundwater programs, Water Quality Non-Point Source program, Public Water Supply Supervision/Drinking Water program, Hazardous Materials/RCRA program, Radon program, Air Section 105 program, Air Asbestos program, Air Lead program, Pollution Prevention program and associated management funds. Eligible use of funds are for personal services, operating, travel, equipment, contractual and indirect costs associated with PPG program activities.
66.605	PPG Air Quality Control	The Performance Partnership Grant is a flexible federal grant provided by EPA to States in order to assist States with meeting their highest environmental priorities. States are required to provide a match to this grant. CDPHE programs that receive funding from this grant are the Water Pollution Section 106/Groundwater programs, Water Quality Non-Point Source program, Public Water Supply Supervision/Drinking Water program, Hazardous Materials/RCRA program, Radon program, Air Section 105 program, Air Asbestos program, Air Lead program, Pollution Prevention program and associated management funds. Eligible use of funds are for personal services, operating, travel, equipment, contractual and indirect costs associated with PPG program activities.
66.608	FY05 Exchange Network ( C ) -Colorado Pub Hlt & Env	To develop the infrastructure and tools needed to support Colorado's active participation in data exchanges via the Information Exchange Network. CDPHE will be upgrading its node, developing its capabilities to send and receive SARA Tier II information, track and publish departmental records to the web, report regulatory data to EPA databases, and expand database connectivity throughout the environmental programs.



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
29.46%	981,418	-	981,418	The state would have no financial obligations, however we would stop state oversight under that program. Additionally, we may be forced to take action under RCRA and seek oversight reimbursement through the RCRA activity fees.
26.54%	1,349,255	-	1,349,255	25% Match requirement is satisfied from Drinking Water General Fund and Cash
27.66%	2,322,297	-	2,322,297	\$670,261 Match requirement is satisfied from Drinking Water General Fund and Cash; and Clean Water General Fund and Cash
34.71%	2,980,445	-	2,980,445	Requires \$2,800,001 matching from Stationary Fund 119 and Air Account Fund 406
100.00%	1,628	-	1,628	None

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
66.608	ADM Environmental Implementation Grant	To develop the infrastructure and tools needed to support Colorado's active participation in data exchanges via the Information Exchange Network. CDPHE will be developing its capabilities to send and receive climate change related data and transferring greenhouse gas data between the state and the Climate Registry. CDPHE will be developing its capabilities to receive data from laboratories, track compliance and enforcement data, accept electronic applications for permits, report regulatory data to EPA, initiate database connectivity throughout the environmental programs, improve the environmental programs' accounting capabilities and post data on the internet for public access. Improving Aerometric Data Flow and Quality - Implement the Flow of data to AQS via CDPHEs existing Exchange Network Node and to update CDPHEs data polling and logging systems to improve data quality and streamline data validation.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ENVIRONMENTAL PROTECTION AGENCY Total</b>		
66.034	CO Air Toxics - Grand Junction	The National Air Toxics Trends Station (NATTS) program was developed to fulfill the need for long-term hazardous air pollutant monitoring data of consistent quality. The primary purpose of the NATTS network is tracking trends in ambient air toxics levels to facilitate measuring progress toward emission and risk reduction goals. Additional goals are to assess the overall estimate of population exposure to air toxics and to assess the potential health risks.
66.034	Colorado PM 2.5	This grant is for monitoring of PM2.5 particulate concentrations in ambient air for comparisons to the National Ambient Air Quality Standards to ensure public health protection. The data are also used to determine long-term trends.
66.039	National Clean Diesel Emissions Reduction Program	The CDPHE Colorado Clean Diesel program exists primarily to reduce children's exposures to toxic diesel exhaust emissions from school buses. Other community members benefit from reduced pollution in the ambient air, as well. This Diesel Emission Reduction Act grant funds the installation of pollution reduction equipment/idling reduction equipment on diesel school buses.
66.040	State Clean Diesel Grant Program	The CDPHE Colorado Clean Diesel program exists primarily to reduce children's exposures to toxic diesel exhaust emissions from school buses. Other community members benefit from reduced pollution in the ambient air, as well. This Diesel Emission Reduction Act grant funds the installation of pollution reduction equipment/idling reduction equipment on diesel school buses.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
66.717	Source Reduction Assistance	To build partnerships and technical assistance capacity for EPAEs Economy, Energy and Environment (E3) initiative (a partnership with EPA, Dept. of Commerce/NIST, and Dept. of Energy). The E3 initiative is designed to assist Colorado manufacturing and agriculture facilities in becoming more sustainable and competitive by increasing their energy efficiency, productivity (Lean manufacturing) and environmental performance (pollution prevention).
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF POLLUTION PREVENTION AND TOXIC SUBSTANCES, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
66.802	Fiscal Year 2006 funding for State of Co Blk Grnt II extension	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the Superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
34.79%	204,709	-	204,709	None
	10,311,080	254,491	10,565,571	
	10,311,080	254,491	10,565,571	
19.75%	60,090	-	60,090	None
38.94%	523,141	-	523,141	None
0.99%	64,661	-	64,661	None
0.99%	573,882	-	573,882	None
	1,221,774	-	1,221,774	
	1,221,774	-	1,221,774	
1.11%	28,266	-	28,266	None
	28,266	-	28,266	
	28,266	-	28,266	
100.00%	4	-	4	None

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
66.802	Brownfields RLF 104K	This funding is to provide the State's participation in the federal Brownfields program. CDPHE uses these funds to coordinate cleanup efforts on brownfield sites working with EPA, local government agencies, developers and local communities. It helps to assure that there is not duplication of efforts between programs, and assists private and public developments of properties that have contamination issues that are complication development efforts.
66.802	SF Blk Marshall LDFL	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.
66.802	Superfund Blk III Chalk Creek	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.
66.802	SF Blk V/B I-70 OU-2	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.
66.802	SF French Gulch Site Spec	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.
66.802	SF Blk Cal Gulch OU-11	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.
66.802	SF Blk Dnv Rad 5 Yr	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	273	-	273	The State would have no continuing obligation. We would continue operating the Colorado Brownfields Revolving Loan Fund (CBRLF) using program income, however we would no longer offer sub-grants to locals governments, and we have a limited pool of funds available for loans.
42.22%	784	-	784	None
33.98%	1,295	-	1,295	None
31.83%	2,397	-	2,397	None
34.16%	2,430	-	2,430	None
31.12%	2,458	-	2,458	None
33.02%	2,829	-	2,829	None

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
66.802	Argo Water Plant	Original purpose of the cooperative agreement was to fund the long-term operation and maintenance of the Central City/Clear Creek Operable Unit 3 Argo Tunnel Water Treatment Plant in Idaho Springs. The current project is to fund the construction of process improvements to the Plant in order to reduce operating costs and improve efficiency. Original purpose of the cooperative agreement was to fund the long-term operation and maintenance of the Central City/Clear Creek Operable Unit 3 Argo Tunnel Water Treatment Plant in Idaho Springs. The current project is to fund the construction of process improvements to the Plant in order to reduce operating costs and improve efficiency.
66.802	SF BlkII Prelisting	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.
66.802	Rocky Flats Ind Park NTC	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.
66.802	SF Blk Cal Gulch OU-12	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.
66.802	SF Blk New Broderick	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.
66.802	Chem Sales 5 yr Review	To provide the lead role in preparing a Five-Year Review, as required by CERCLA, for the Chemical Sales Company site to determine if the remedy is protective.
66.802	SF Blk NT OU1 Remed	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.
66.802	Sand Creek Monitoring	This is the financial assistance to fund the State's performance of ground water monitoring at the Sand Creek Superfund site for the next five years.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
38.74%	3,002	-	3,002	The state is responsible for funding 100 percent of the operation and maintenance of the plant. The state is responsible for funding 10 percent of the process improvements Project.
37.25%	5,095	-	5,095	None
46.12%	5,345	-	5,345	None
38.59%	7,502	-	7,502	None
59.43%	9,437	-	9,437	None
42.43%	13,505	-	13,505	None
1.47%	13,659	-	13,659	None
9.74%	15,428	-	15,428	None

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
66.802	SF Blk Cinnamon Creek	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.
66.802	Chem Sales OU I	This grant funds remedial action for OU-1 of the Chem Sales Superfund Site.
66.802	SFund NTC Removals	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.
66.802	SF BlkII Standard Mine	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.
66.802	SF Blk Ca1 Gulch 0U-09	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.
66.802	SF Blk Ca1 Gulch 0U-00	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.
66.802	SF Blk Ca1 Gulch 0U-06	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
80.65%	16,876	-	16,876	None
32.02%	17,135	-	17,135	The State has no long-term obligations under this award and work at the Site would cease resulting in continuing environmental exposures.
63.62%	23,514	-	23,514	None
42.45%	25,590	-	25,590	None
28.45%	30,993	-	30,993	None
36.22%	37,895	-	37,895	None
34.39%	44,754	-	44,754	None

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
66.802	Cal Gulch Repository RD	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.
66.802	Chem Sales OU II	This grant funds long-term monitoring for OUII of the Chem Sales Superfund Site.
66.802	SF Blk Carbonero MN	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.
66.802	SF BlkII NT Asarco SLT	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.
66.802	SF Blk Peru Creek	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.
66.802	Pennsylvania Mine & Chalk Creek RD/RA	This grant funds on-going response actions at the named mixed ownership sites.
66.802	Core - Superfund	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.
66.802	California Gulch Technical Assistance	The grant funds long-term surface and ground water monitoring at the California Gulch Superfund site. The work under this grant is a continuation of long-term data collection at the site.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	-	46,885	46,885	None
1.16%	76,651	-	76,651	The State would assume all financial responsibility for this site.
1.67%	86,553	-	86,553	None
33.79%	139,638	-	139,638	None
14.85%	149,488	-	149,488	None
1.04%	172,947	-	172,947	The State would have no financial obligation if this funding ceased. However, environmental exposures would remain.
43.78%	195,914	-	195,914	None
1.55%	5,732	204,686	210,418	The State would have no financial obligation if this grant ceased. However much of the data collected under this award would be required as part of the remedial action for OU-12 and most of the activities funded under this grant would most likely have to shift to a new cooperative agreement.

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
66.802	Capt Jack Mine Rem Act	This grant funds surface remedial actions at the Captain Jack Superfund Site.
66.802	Prelim Assmnt/ST Investing	The Superfund Block Cooperative Agreement provides funding for the State to participate as a technical support to the EPA in the implementation of the Comprehensive Environmental Response Compensation and Liability Act. There multiple grant budget lines under this one award. This award funds the State's participation in the superfund Program that includes various types of activities. These activities are general non-site specific administrative tasks, technical support on EPA lead projects, site assessment and inspection, and brownfields related tasks.
66.802	ARRA-Central City/Clear Creek Superfund Remedial Action ARRA	To perform remedial action of mine water treatment plant at Central City/Clear Creek site.
66.802	Summitville LTRA	This is the funding for full operation, maintenance and monitoring functions at the Summitville Mine Superfund Site. This is consistent with the transfer of all remaining remedial activities from the U.S. EPA to the State of Colorado.
66.802	Central City/Clear Creek OU4 Superfund Site	To perform remedial design of Central City/Clear Creek Operable Unit 4. Includes mine waste remediation and sediment control, mine water source control and passive treatment.
66.802	Globeville Oversight	The Globeville Oversight grant funded design and clean-up of contaminated commercial and residential properties in the vicinity of the ASARCO/Globe Plant.
66.802	ARRA-Hazardous Substances Response Fund	To perform remedial design of mine water treatment plant at Central City/Clear Creek site.
66.802	Captain Jack Mine Road	This grant funds surface and sub-surface remedial design at the Captain Jack Superfund Site. Surface remedial design is completed while sub-surface design is underway.
66.802	ARRA-Summitville Mine Site Clean-up/implement statutory rqr.	Conduct the State lead remedial action for a new single stage water treatment plant specified by the Operable Unit No. 5 Record of Decision at the Summitville Mine Superfund Site in Rio Grande County, Colorado.
66.802	Hazardous Substances Response Fund	Clear Creek OU4 RA- To perform remedial action of Central City/Clear Creek Operable Unit 4. Actions include mine waste remediation and sediment control, mine water source control and passive treatment.
66.802	Summitville O&M	This is the funding for full operation, maintenance and monitoring functions at the Summitville Mine Superfund Site. This is consistent with the transfer of all remaining remedial activities from the U.S. EPA to the State of Colorado.
66.817	State and Tribal Response Program Grants	This funding is to provide the state's participation in the federal Brownfields program. CDPHE uses these funds to coordinate cleanup efforts on Brownfield sites working with EPA, local governmental agencies, developers and local communities. It helps to assure that there is not duplication of efforts between programs, and assists private and public developments of properties that have contamination issues that are complicating development efforts.
66.818	Brownfields RLF 104K	The purpose of this grant is to provide loans to eligible parties to perform environmental cleanups on abandoned or undeveloped contaminated properties.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
8.42%	217,349	-	217,349	The State would have no continuing obligations. However, all clean-up work at the site would cease and environmental exposures would continue.
32.98%	290,310	-	290,310	None
0.00%	563,032	-	563,032	None
7.28%	593,470	-	593,470	It is anticipated that the State would assume 100% financial responsibility for the Operation and Maintenance of the water treatment facility if federal funding was terminated.
4.94%	680,060	-	680,060	None
0.99%	789,204	-	789,204	None
0.14%	993,970	-	993,970	None
4.44%	1,014,535	-	1,014,535	If funded ceased, the state would cease work on this project with no continuing financial obligations.
0.22%	1,121,700	-	1,121,700	None
3.18%	2,522,732	-	2,522,732	State has provided assurances to fund 10 percent of remedial actions and 100 percent of operation and maintenance.
4.84%	4,685,791	-	4,685,791	None because the scope of work for this grant has been rolled into a new award which is HAZ-CX2-EPA and this grant is closed.
18.20%	792,052	23,777	815,829	The State would have no continuing obligation. The State would no longer offer the services currently available under Brownfields State Response Program
0.04%	2,433	200,000	202,433	The State would have no continuing obligation. We would continue operating the Colorado Brownfields Revolving Loan Fund (CBRLF) using program income, however we would no longer offer sub-grants to locals governments, and we have a limited pool of funds

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
66.818  <b>DIRECT FEDERAL FUNDS Total</b>	ARRA-Brownfields RLF	The State was awarded \$1.35 Million from the American Recovery and Reinvestment Act through the EPA to add to the Colorado Brownfields Revolving Fund. These funds will be used to make subgrants of up to \$200,000 to local government agencies to perform cleanups on brownfields properties.
<b>OFFICE OF SOLID WASTE AND EMERGENCY RESPONSE, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
66.202  <b>DIRECT FEDERAL FUNDS Total</b>	Congressionally Mandated Projects	State and Tribal Assistance Grants (STAG) are for Congressionally mandated projects. Additional information is available at <a href="http://www.epa.gov/compliance/state/grants/">http://www.epa.gov/compliance/state/grants/</a> and <a href="http://www.epa.gov/owm/cwf/finance/cwsrf/aaap2006guidance.pdf">http://www.epa.gov/owm/cwf/finance/cwsrf/aaap2006guidance.pdf</a> .
<b>OFFICE OF THE CHIEF FINANCIAL OFFICER, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
66.419	Water Pollution Control State, Interstate, and Tribal Program Support	The Colorado 2007 thru 2010 grant funds for 106 Monitoring Initiative are used to implement priorities identified in Colorado's Monitoring Strategy. Additional information is available at <a href="http://water.epa.gov/type/watersheds/monitoring/guidelines_initiative.cfm">http://water.epa.gov/type/watersheds/monitoring/guidelines_initiative.cfm</a> .
66.454	Water Quality Management Planning	Water Quality Management Planning grants are awarded under Section 205(j)(2) of the Clean Water Act, using funds reserved in Section 604(b) and are commonly referred to as "604(b) funds." These funds are designated to address water quality management planning on a local, statewide and/or interstate basis. This includes state and local, regional and interstate joint development of plans for carrying out water quality protection programs and identifying funding priority to such entities. Additional information is available at <a href="http://www.epa.gov/nrmrl/wswrd/wq/">http://www.epa.gov/nrmrl/wswrd/wq/</a> .
66.460	Nonpoint Source Implementation Grants	Nonpoint Source Implementation Grants provide funds to promote the development and implementation of projects to restore impaired water quality or protect water quality, and watershed-based plans which result in improved and protected water quality. Additional information is available at <a href="http://www.epa.gov/region4/water/nps/grants/">http://www.epa.gov/region4/water/nps/grants/</a> .
66.471	State Grants to Reimburse Operators of Small Water Systems for Training and	The Drinking Water Operator Certification Expense Reimbursement Grant provides funds to State to reimburse the costs of training, including an appropriate per diem for unsalaried operators, and certification for persons operating community and nontransient noncommunity public water system. Additional information is available at <a href="http://www.epa.gov/reg3wapd/pdf/pdf_drinking/expense_grants.pdf">http://www.epa.gov/reg3wapd/pdf/pdf_drinking/expense_grants.pdf</a> .
66.474  <b>DIRECT FEDERAL FUNDS Total</b>	Water Protection Grants to the States	The program elements of the Water Protection Grants to the States include continuing education of the drinking water community through courses, workshops, exercises, and information exchange as funds permit; the provision of resources to ensure alternate water supplies for basic consumer needs, as well as the tools and protocols to develop and implement emergency planning capabilities; and the fostering of partnerships through CoWarn, the Colorado Drinking Water Excellence Program and NIMS initiatives. Additional information is available at <a href="http://water.epa.gov/infrastructure/watersecurity/lawsregs/index.cfm">http://water.epa.gov/infrastructure/watersecurity/lawsregs/index.cfm</a> .
66.458 2W-97880801	Capitalization Grant for State Revolving Fund (ARRA Vendor)	These are subrecipient funds through an EPA award to Colorado Water Resources and Power Development Authority for Water Pollution Control State Revolving Fund ARRA activities. Additional information is available at <a href="http://water.epa.gov/grants_funding/cwsrf/cwsrf_index.cfm">http://water.epa.gov/grants_funding/cwsrf/cwsrf_index.cfm</a> .

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	-	250,000	250,000	None
	15,375,761	725,348	16,101,109	
	15,375,761	725,348	16,101,109	
14.65%	21,475	-	21,475	None
	21,475	-	21,475	
	21,475	-	21,475	
21.54%	129,065	-	129,065	None
9.49%	89,809	76,130	165,939	None
1.00%	709,269	1,091,104	1,800,373	40% match requirement is satisfied at the local subrecipient level
11.03%	536,500	-	536,500	None
31.40%	132,583	-	132,583	None
	1,597,226	1,167,234	2,764,460	
21.28%	2,782	-	2,782	None

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TYPE OF ASSISTANCE  
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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
66.458 CS-08000111	Capitalization Grant-WPCRF MGT	These are subrecipient funds through an EPA award to Colorado Water Resources and Power Development Authority for Colorado Water Pollution Control Revolving Federal Capitalization Grant activities. The award provides funds to assist the State of Colorado to establish a revolving loan fund program that provides a long-term source of financing for the costs of 1) publicly-owned wastewater treatment works infrastructure needed to achieve or maintain compliance with the Clean Water Act, and 2) nonpoint source activities to protect water quality. Additional information is available at <a href="http://water.epa.gov/grants_funding/cwsrf/cwsrf_index.cfm">http://water.epa.gov/grants_funding/cwsrf/cwsrf_index.cfm</a> .
66.468 2F-97881401	DWSRF Management (ARRA Vendor)	These are subrecipient funds through an EPA award to Colorado Water Resources and Power Development Authority for Drinking Water State Revolving Fund ARRA activities. Additional information is available at <a href="http://water.epa.gov/grants_funding/dwsrf/index.cfm">http://water.epa.gov/grants_funding/dwsrf/index.cfm</a> .
66.468 FS-998832	FY08 Drinking Water Revolving Fnd Capitalization Grant	These are subrecipient funds through an EPA award to Colorado Water Resources and Power Development Authority for Colorado Drinking Water Revolving Fund Capitalization Grant activities. The award provides funds to assist the State of Colorado to 1) establish a program that provides a long-term source of financing for the costs of infrastructure needed to achieve or maintain compliance with Safe Drinking Water Act requirements and to protect public health; and 2) finance the state drinking water program. Additional information is available at <a href="http://water.epa.gov/grants_funding/dwsrf/index.cfm">http://water.epa.gov/grants_funding/dwsrf/index.cfm</a> .
66.468 FS-998832	Wellhead Protect Set- Aside	These are subrecipient funds through an EPA award to Colorado Water Resources and Power Development Authority for Colorado Drinking Water Revolving Fund Capitalization Grant activities. The award provides funds to assist the State of Colorado to 1) establish a program that provides a long-term source of financing for the costs of infrastructure needed to achieve or maintain compliance with Safe Drinking Water Act requirements and to protect public health; and 2) finance the state drinking water program. Additional information is available at <a href="http://water.epa.gov/grants_funding/dwsrf/index.cfm">http://water.epa.gov/grants_funding/dwsrf/index.cfm</a> .
66.468 FS-998832	Revolving Fund-Drinking Water	These are subrecipient funds through an EPA award to Colorado Water Resources and Power Development Authority for Colorado Drinking Water Revolving Fund Capitalization Grant activities. The award provides funds to assist the State of Colorado to 1) establish a program that provides a long-term source of financing for the costs of infrastructure needed to achieve or maintain compliance with Safe Drinking Water Act requirements and to protect public health; and 2) finance the state drinking water program. Additional information is available at <a href="http://water.epa.gov/grants_funding/dwsrf/index.cfm">http://water.epa.gov/grants_funding/dwsrf/index.cfm</a> .
66.468 FS-998832	Public Water System Supervision	These are subrecipient funds through an EPA award to Colorado Water Resources and Power Development Authority for Colorado Drinking Water Revolving Fund Capitalization Grant activities. The award provides funds to assist the State of Colorado to 1) establish a program that provides a long-term source of financing for the costs of infrastructure needed to achieve or maintain compliance with Safe Drinking Water Act requirements and to protect public health; and 2) finance the state drinking water program. Additional information is available at <a href="http://water.epa.gov/grants_funding/dwsrf/index.cfm">http://water.epa.gov/grants_funding/dwsrf/index.cfm</a> .



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
27.27%	1,325,402	36,748	1,362,150	None
17.98%	4,382	-	4,382	None
4.11%	329,852	311,614	641,466	None
10.73%	804,116	58,085	862,201	None
30.98%	1,099,578	-	1,099,578	None
28.38%	1,556,597	-	1,556,597	1:1 Match requirement satisfied from Drinking Water General Fund and Cash; Operator Fees; Lab Services Division Drinking Water related expenses; and an EPA agreed maintenance of effort amount

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
66.468	FS-998832	DWSRF/Cap Development
<p>These are subrecipient funds through an EPA award to Colorado Water Resources and Power Development Authority for Colorado Drinking Water Revolving Fund Capitalization Grant activities. The award provides funds to assist the State of Colorado to 1) establish a program that provides a long-term source of financing for the costs of infrastructure needed to achieve or maintain compliance with Safe Drinking Water Act requirements and to protect public health; and 2) finance the state drinking water program. Additional information is available at <a href="http://water.epa.gov/grants_funding/dwsrf/index.cfm">http://water.epa.gov/grants_funding/dwsrf/index.cfm</a>.</p>		
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
<b>ENVIRONMENTAL PROTECTION AGENCY Total</b>		
<b>FAA - DEPT OF PUB HLTH &amp; ENVIRONMENT Total</b>		
84.367	Improving Teacher Quality Grants	Provides funding for training of K-12 teachers
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.378	College Access Challenge Grant	Provides funding for outreach efforts by staff to high school students and staff to promote attendance in higher education. Also provides college scholarships to low income students.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION, HIGHER EDUCATION DEPARTMENT Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
<b>GAA - DEPARTMENT OF HIGHER EDUCATION Total</b>		
15.224	Cultural Resource Management	Manage and protect cultural resources on the public lands and to increase public awareness and appreciation of these resources
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR Total</b>		
1443-CA-1200-98-005	Coop Agreement	Help protect our nation's significant historic and cultural sites and preserve our diverse cultural heritage
15.904	Historic Preservation Fund Grants-In-Aid	Grant disbursements
15.922	Native American Graves Protection and Repatriation Act	Grant disbursements
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
45.301	Museums for America	Support of Museum and Library
45.310	Grants to States	Support of Museum and Library
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES Total</b>		
<b>NATIONAL ENDOWMENT FOR THE HUMANITIES Total</b>		
<b>GCA - STATE HISTORICAL SOCIETY Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
14.14%	1,572,318	16,775	1,589,093	None
	6,695,027	423,222	7,118,249	
	8,292,253	1,590,456	9,882,709	
	35,250,609	2,570,295	37,820,904	
	<b>112,734,123</b>	<b>143,356,706</b>	<b>256,090,829</b>	
0.69%	512,936	226,023	738,959	none
	512,936	226,023	738,959	
	512,936	226,023	738,959	
0.00%	1,256,133	125,937	1,382,070	none
	1,256,133	125,937	1,382,070	
	1,256,133	125,937	1,382,070	
	1,769,069	351,960	2,121,029	
	<b>1,769,069</b>	<b>351,960</b>	<b>2,121,029</b>	
0.00%	27,862	-	27,862	None
	27,862	-	27,862	
	27,862	-	27,862	
0.00%	55	-	55	N/A
5.54%	771,124	64,657	835,781	Cash Match
0.00%	8,982	-	8,982	None
	780,161	64,657	844,818	
	780,161	64,657	844,818	
	808,023	64,657	872,680	
0.00%	14,714	-	14,714	Cash Match
0.00%	3,250	-	3,250	N/A
	17,964	-	17,964	
	17,964	-	17,964	
	17,964	-	17,964	
	<b>825,987</b>	<b>64,657</b>	<b>890,644</b>	

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
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84.032	Fees	The federal monies were used for general administrative and operating expenses to manage the existing loan guarantee portfolio under the Federal Family Education Loan Program. The federal monies were also used to fund the following programs: 1) College in Colorado (CIC) which provides student outreach related activities, and 2) Administration and operating activities of the College Opportunity Fund (COF).
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84.032	Collection	The federal monies were used for general administrative and operating expenses to manage the existing loan guarantee portfolio under the Federal Family Education Loan Program. The federal monies were also used to fund the following programs: 1) College in Colorado (CIC) which provides student outreach related activities, and 2) Administration and operating activities of the College Opportunity Fund (COF).
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84.032	Rein	The federal monies were used to pay lender insurance claims.
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**DIRECT FEDERAL FUNDS Total**

**OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total**

**DEPARTMENT OF EDUCATION Total**

**GDA - COLLEGE ASSIST Total**

98.001	523-A-00-06-00009-0	UNSAID Foreign Assistance for Programs Overseas
98.001	4006-002	UNSAID Foreign Assistance for Programs Overseas
98.001	200912248-04	UNSAID Foreign Assistance for Programs Overseas
98.012		R&D

**DIRECT FEDERAL FUNDS Total**

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	6,649,539	-	6,649,539	College Assist (State) must ensure that the Federal Reserve Fund maintains a 25 bps reserve fund balance on an annual basis at 9/30 of each year. The reserve is intended to establish an allowance to pay for future defaulted loan claims. College Assist must return default aversion fees on a loan that re-defaults within a certain time frame in the form of default aversion rebates. College Assist (College Assist) is responsible for loan servicing liabilities prior to November 1, 2005. College Assist is responsible for the five percent default risk on defaulted loan claims paid. Reinsurance must be requested within a specified time period without risk of loss of reinsurance.
0.00%	55,947,251	-	55,947,251	College Assist (State) must ensure that the Federal Reserve Fund maintains a 25 bps reserve fund balance on an annual basis at 9/30 of each year. The reserve is intended to establish an allowance to pay for future defaulted loan claims. College Assist must return default aversion fees on a loan that re-defaults within a certain time frame in the form of default aversion rebates. College Assist (College Assist) is responsible for loan servicing liabilities prior to November 1, 2005. College Assist is responsible for the five percent default risk on defaulted loan claims paid. Reinsurance must be requested within a specified time period without risk of loss of reinsurance.
0.00%	334,826,554	-	334,826,554	College Assist (State) must ensure that the Federal Reserve Fund maintains a 25 bps reserve fund balance on an annual basis at 9/30 of each year. The reserve is intended to establish an allowance to pay for future defaulted loan claims. College Assist must return default aversion fees on a loan that re-defaults within a certain time frame in the form of default aversion rebates. College Assist (College Assist) is responsible for loan servicing liabilities prior to November 1, 2005. College Assist is responsible for the five percent default risk on defaulted loan claims paid. Reinsurance must be requested within a specified time period without risk of loss of reinsurance.
	397,423,344	-	397,423,344	
	397,423,344	-	397,423,344	
	397,423,344	-	397,423,344	
	<b>397,423,344</b>	-	<b>397,423,344</b>	
	37,945	-	37,945	
	80,120	-	80,120	
	58,241	163,553	221,794	
	267,079	-	267,079	
	443,385	163,553	606,938	

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FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT Total</b>		
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT Total</b>		
94.000	Corporation for National and Community Service- -Unclassified	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total</b>		
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total</b>		
10.001	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
10.206	3048105203-09-196	Grants for Agricultural Research_Competitive Research Grants
10.206		R&D
10.310		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
10.000		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		
10.652		R&D
10.652	UM-5861	Forestry Research
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FOREST SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		
11.000	SA 10-33	Unclassified Grants and Contracts
11.000	OCG5544B	Unclassified Grants and Contracts
11.000	SA 11-36	Unclassified Grants and Contracts
11.000	PO 599303	Unclassified Grants and Contracts
11.000	NA100AR4310149	Unclassified Grants and Contracts
11.000	CG-2009-00004-1	Unclassified Grants and Contracts
11.000		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
11.000	4112-33992	ARRA
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF COMMERCE Total</b>		
11.313		Trade Adjustment Assistance for Firms
11.313		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ECONOMIC DEVELOPMENT ADMINISTRATION, DEPARTMENT OF COMMERCE Total</b>		
11.609		R&D
11.609	4487-UCB-USDC-H245	Measurement and Engineering Research and Standards
11.609		ARRA R&D
11.609		Measurement and Engineering Research and Standards
11.612		R&D
11.617		Congressionally Identified Projects
11.617		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE Total</b>		
11.012	S120005	Integrated Ocean Observing System (IOOS)
11.012	715488 / 712683	Integrated Ocean Observing System (IOOS)
11.012	6101	Integrated Ocean Observing System (IOOS)

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	443,385	163,553	606,938	
	443,385	163,553	606,938	
	18,263	-	18,263	
	18,263	-	18,263	
	18,263	-	18,263	
	18,263	-	18,263	
	85,365	-	85,365	
	85,365	-	85,365	
	85,365	-	85,365	
	61,901	-	61,901	
	504,659	26,359	531,018	
	87,954	-	87,954	
	654,514	26,359	680,873	
	654,514	26,359	680,873	
	161,299	2,084	163,383	
	161,299	2,084	163,383	
	161,299	2,084	163,383	
	(148)	-	(148)	
	30,550	-	30,550	
	30,402	-	30,402	
	30,402	-	30,402	
	931,580	28,443	960,023	
	947	-	947	
	12,287	-	12,287	
	17,497	-	17,497	
	24,029	-	24,029	
	28,685	-	28,685	
	59,336	-	59,336	
	7,809,075	-	7,809,075	
	7,951,856	-	7,951,856	
	114,703	-	114,703	
	114,703	-	114,703	
	8,066,559	-	8,066,559	
	5,843	-	5,843	
	1,420,723	-	1,420,723	
	1,426,566	-	1,426,566	
	1,426,566	-	1,426,566	
	107,841	-	107,841	
	173,940	-	173,940	
	1,906,753	-	1,906,753	
	9,491,213	-	9,491,213	
	618	-	618	
	15,092	-	15,092	
	10,744,760	-	10,744,760	
	22,440,217	-	22,440,217	
	22,440,217	-	22,440,217	
	17,091	-	17,091	
	24,210	-	24,210	
	45,872	-	45,872	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
11.420	R&D	
11.431 Z12-91890	Climate and Atmospheric Research	
11.431 Z10-81044	Climate and Atmospheric Research	
11.431 Z11-89560	Climate and Atmospheric Research	
11.431	R&D	
11.432	R&D	
11.440	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
11.463 CT-09-SC-005	ARRA	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE Total</b>		
11.467 229101-02-1	Meteorologic and Hydrologic Modernization Development	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, NATIONAL WEATHER SERVICE, DEPARTMENT OF COMMERCE Total</b>		
<b>DEPARTMENT OF COMMERCE Total</b>		
12.910	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE Total</b>		
12.351	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEFENSE THREAT REDUCTION AGENCY, DEPARTMENT OF DEFENSE Total</b>		
12.420 OCG5249B	Military Medical Research & Development	
12.420 1120091	Military Medical Research & Development	
12.420 217074	Military Medical Research & Development	
12.420	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE Total</b>		
12.000 OCG5147B #A4011	Unclassified Grants and Contracts	
12.000 OCG5431B	Unclassified Grants and Contracts	
12.000 OCG5482B / 0617844	Unclassified Grants and Contracts	
12.000 1150073-217631	Unclassified Grants and Contracts	
12.000 2117-CIRES-11	Unclassified Grants and Contracts	
12.000 UCB 09-01	Unclassified Grants and Contracts	
12.000 TO 00002	Unclassified Grants and Contracts	
12.000 OCG5337B	Unclassified Grants and Contracts	
12.000 NwRA-10-S-136	Unclassified Grants and Contracts	
12.000 TO 00001	Unclassified Grants and Contracts	
12.000 OCG5545B	Unclassified Grants and Contracts	
12.000 2007-CIRES-10	Unclassified Grants and Contracts	
12.000 12-0151S	Unclassified Grants and Contracts	
12.000 P745-4/S-745-47-MR0	Unclassified Grants and Contracts	
12.000 12-006888 B 00	Unclassified Grants and Contracts	
12.000 OCG5207B	Unclassified Grants and Contracts	
12.000 511-001	Unclassified Grants and Contracts	
12.000 OCG5429B	Unclassified Grants and Contracts	
12.000 OCG5367B	Unclassified Grants and Contracts	
12.000 OCG5385B	Unclassified Grants and Contracts	
12.000 4504348308	Unclassified Grants and Contracts	
12.000 UCB 09-03	Unclassified Grants and Contracts	
12.000 OCG5513B	Unclassified Grants and Contracts	



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	188	-	188	
	21,477	-	21,477	
	89,035	-	89,035	
	174,893	-	174,893	
	1,835,253	159,030	1,994,283	
	29,133,486	4,519	29,138,005	
	548,428	-	548,428	
	31,889,933	163,549	32,053,482	
	67,785	-	67,785	
	67,785	-	67,785	
	31,957,718	163,549	32,121,267	
	36,651	-	36,651	
	36,651	-	36,651	
	36,651	-	36,651	
	63,927,711	163,549	64,091,260	
	2,195,132	272,548	2,467,680	
	2,195,132	272,548	2,467,680	
	2,195,132	272,548	2,467,680	
	94,385	-	94,385	
	94,385	-	94,385	
	94,385	-	94,385	
	82,665	-	82,665	
	129,775	-	129,775	
	165,530	-	165,530	
	1,006,447	36,146	1,042,593	
	1,384,417	36,146	1,420,563	
	1,384,417	36,146	1,420,563	
	(14,337)	-	(14,337)	
	(2,076)	-	(2,076)	
	(1,426)	-	(1,426)	
	274	-	274	
	679	-	679	
	1,664	-	1,664	
	2,475	-	2,475	
	2,910	-	2,910	
	3,162	-	3,162	
	3,355	-	3,355	
	3,895	-	3,895	
	6,463	-	6,463	
	6,864	-	6,864	
	8,906	-	8,906	
	10,918	-	10,918	
	11,237	-	11,237	
	14,783	-	14,783	
	14,981	-	14,981	
	16,666	-	16,666	
	20,127	-	20,127	
	28,481	-	28,481	
	29,630	-	29,630	
	29,845	-	29,845	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
12.000 504028	Unclassified Grants and Contracts	
12.000 OCG535B	Unclassified Grants and Contracts	
12.000 D6108-S2	Unclassified Grants and Contracts	
12.000 13705	Unclassified Grants and Contracts	
12.000 OCG5228B	Unclassified Grants and Contracts	
12.000 OCG5488B	Unclassified Grants and Contracts	
12.000 11-0219S	Unclassified Grants and Contracts	
12.000 1143-001-01	Unclassified Grants and Contracts	
12.000 OCG5490B	Unclassified Grants and Contracts	
12.000 587-1/PO EAGLE-0000	Unclassified Grants and Contracts	
12.000 2844	Unclassified Grants and Contracts	
12.000 OCG5527B	Unclassified Grants and Contracts	
12.000 OCG4748B PO 9500008	Unclassified Grants and Contracts	
12.000 OCG5555B	Unclassified Grants and Contracts	
12.000 OCG5526B	Unclassified Grants and Contracts	
12.000 UCB 11.01	Unclassified Grants and Contracts	
12.000 OCG4748BP0950008395	Unclassified Grants and Contracts	
12.000 2010-00870	Unclassified Grants and Contracts	
12.000 OMI1082-001	Unclassified Grants and Contracts	
12.000 OCG5408B	Unclassified Grants and Contracts	
12.000 UCB 09-02	Unclassified Grants and Contracts	
12.000 OCG5539B	Unclassified Grants and Contracts	
12.000 10295669	Unclassified Grants and Contracts	
12.000 OCG5508B/P010320852	Unclassified Grants and Contracts	
12.000 22R45250	Unclassified Grants and Contracts	
12.000 OCG5485B	Unclassified Grants and Contracts	
12.000 B9U554826	Unclassified Grants and Contracts	
12.000 OCG5475B	Unclassified Grants and Contracts	
12.000 558006	Unclassified Grants and Contracts	
12.000 571000305	Unclassified Grants and Contracts	
12.000 42042721.2	Unclassified Grants and Contracts	
12.000 4400338213	Unclassified Grants and Contracts	
12.000 7500040060	Unclassified Grants and Contracts	
12.000	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF DEFENSE Total</b>		
12.800 10-0599S	Air Force Defense Research Sciences Program	
12.800 2000950963	Air Force Defense Research Sciences Program	
12.800 PENDING	Air Force Defense Research Sciences Program	
12.800 23475-02131-S01	Air Force Defense Research Sciences Program	
12.800 24386390-44895-A	Air Force Defense Research Sciences Program	
12.800 OCG5450B	Air Force Defense Research Sciences Program	
12.800 Z807404	Air Force Defense Research Sciences Program	
12.800 6692	Air Force Defense Research Sciences Program	
12.800	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF THE AIR FORCE, MATERIEL COMMAND, DEPARTMENT OF DEFENSE Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	31,304	-	31,304	
	31,333	-	31,333	
	32,003	-	32,003	
	32,264	-	32,264	
	33,257	-	33,257	
	34,446	-	34,446	
	35,000	-	35,000	
	39,894	-	39,894	
	39,996	-	39,996	
	40,236	-	40,236	
	40,280	-	40,280	
	48,581	-	48,581	
	4,540	44,937	49,477	
	56,797	-	56,797	
	63,738	-	63,738	
	65,038	-	65,038	
	76,471	-	76,471	
	78,971	-	78,971	
	81,906	-	81,906	
	83,082	-	83,082	
	86,976	-	86,976	
	98,781	-	98,781	
	107,696	-	107,696	
	132,150	-	132,150	
	133,281	-	133,281	
	152,188	-	152,188	
	161,762	-	161,762	
	184,448	-	184,448	
	190,900	-	190,900	
	212,481	-	212,481	
	212,773	-	212,773	
	284,708	-	284,708	
	538,676	14,775	553,451	
	1,688,024	162,695	1,850,719	
	5,333,457	222,407	5,555,864	
	5,333,457	222,407	5,555,864	
	2,717	-	2,717	
	6,081	-	6,081	
	29,995	-	29,995	
	61,387	-	61,387	
	135,765	-	135,765	
	225,988	-	225,988	
	365,204	-	365,204	
	376,098	-	376,098	
	2,068,788	18,661	2,087,449	
	3,272,023	18,661	3,290,684	
	3,272,023	18,661	3,290,684	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
12.900	R&D	
12.901	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL SECURITY AGENCY, DEPARTMENT OF DEFENSE Total</b>		
12.300 2803	Basic & Applied Scientific Research	
12.300 245906	Basic & Applied Scientific Research	
12.300	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY Total</b>		
12.630 Q01499	Basic, Applied, & Advanced Research in Science and Engineering	
12.630 Y561926	Basic, Applied, & Advanced Research in Science and Engineering	
12.630	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE Total</b>		
12.431 5710002890	Basic Scientific Research	
12.431 531-0897-01	Basic Scientific Research	
12.431 739461 / 712683	Basic Scientific Research	
12.431 2854002	Basic Scientific Research	
12.431 5710003018	Basic Scientific Research	
12.431 5710003051	Basic Scientific Research	
12.431 2918810	Basic Scientific Research	
12.431 248K916	Basic Scientific Research	
12.431	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND Total</b>		
<b>DEPARTMENT OF DEFENSE Total</b>		
84.000 2007-05169-05-00	Unclassified Grants and Contracts	
84.000	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
84.305 UTA08-749	Education Research, Development and Dissemination	
84.305	R&D	
84.324 UF07045	Research in Special Education	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>INSTITUTE OF EDUCATION SCIENCES, DEPARTMENT OF EDUCATION Total</b>		
84.015	R&D	
84.022	R&D	
84.042	TRIO: Student Support Services	
84.047	TRIO: Upward Bound	
84.200	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.116 1003	Fund for the Improvement of Postsecondary Education	
84.116	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION Total</b>		
84.195	Bilingual Education: Professional Development	
84.195	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	101,905	-	101,905	
	68,027	-	68,027	
	169,932	-	169,932	
	169,932	-	169,932	
	78,861	-	78,861	
	203,629	-	203,629	
	3,975,899	840,199	4,816,098	
	4,258,389	840,199	5,098,588	
	4,258,389	840,199	5,098,588	
	26,111	-	26,111	
	281,147	-	281,147	
	1,280,096	690,962	1,971,058	
	1,587,354	690,962	2,278,316	
	1,587,354	690,962	2,278,316	
	(2,715)	-	(2,715)	
	(286)	-	(286)	
	(280)	-	(280)	
	32,506	-	32,506	
	56,431	-	56,431	
	151,335	-	151,335	
	289,280	-	289,280	
	324,846	831,723	1,156,569	
	1,649,866	89,557	1,739,423	
	2,500,983	921,280	3,422,263	
	2,500,983	921,280	3,422,263	
	20,796,072	3,002,203	23,798,275	
	42,636	-	42,636	
	140,205	-	140,205	
	182,841	-	182,841	
	182,841	-	182,841	
	222,038	-	222,038	
	426,072	45,212	471,284	
	21,755	-	21,755	
	669,865	45,212	715,077	
	669,865	45,212	715,077	
	203,112	-	203,112	
	10,814	-	10,814	
	342,981	-	342,981	
	477,595	-	477,595	
	256,466	-	256,466	
	1,290,968	-	1,290,968	
	1,290,968	-	1,290,968	
	166	-	166	
	33,803	-	33,803	
	33,969	-	33,969	
	33,969	-	33,969	
	239,903	-	239,903	
	598,917	-	598,917	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION Total</b>		
84.004	R&D	
84.141	Migrant Education_High School Equivalency Program	
84.141	R&D	
84.149	R&D	
84.293 OCG5474B	Foreign Language Assistance	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.365	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ENGLISH LANGUAGE ACQUISITION; DEPARTMENT OF EDUCATION Total</b>		
84.396 OCG5443B	ARRA	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF INNOVATION AND IMPROVEMENT, DEPARTMENT OF EDUCATION Total</b>		
84.217	TRIO_McNair Post-Baccalaureate Achievement	
84.375	ACG	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.184	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF SAFE AND DRUG-FREE SCHOOLS, DEPARTMENT OF EDUCATION Total</b>		
84.325	R&D	
84.326	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION Total</b>		
84.007	FSEOG	
84.033 OCGA CLEARING ACCT	Federal Work Study Program	
84.033	FWS	
84.037	PERKINS LOAN CANCELLATIONS	
84.063	PELL	
84.268	DIRECT LENDING	
84.376	SMART	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
81.000 OCG5295B	Unclassified Grants and Contracts	
81.000 KXFE-9-99004-05	Unclassified Grants and Contracts	
81.000 KXFE-9-99004-06	Unclassified Grants and Contracts	
81.000 KXEA-3-33606-30	Unclassified Grants and Contracts	
81.000 KXFE-9-99004-04	Unclassified Grants and Contracts	
81.000 KXFE-9-99004-01	Unclassified Grants and Contracts	
81.000 KXEA-3-33606-28	Unclassified Grants and Contracts	
81.000 KXEA-3-33606-19	Unclassified Grants and Contracts	
81.000 ZCO-7-77431-01	Unclassified Grants and Contracts	
81.000 KXFE-9-99004-03	Unclassified Grants and Contracts	
81.000 XEE-9-99404-01	Unclassified Grants and Contracts	
81.000 KXEA-3-33606-54	Unclassified Grants and Contracts	
81.000 24031	Unclassified Grants and Contracts	
81.000 08-1009JTA	Unclassified Grants and Contracts	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	838,820	-	838,820	
	838,820	-	838,820	
	403,967	-	403,967	
	(1,094)	-	(1,094)	
	445,922	-	445,922	
	85,986	-	85,986	
	8,980	-	8,980	
	943,761	-	943,761	
	943,761	-	943,761	
	395,197	-	395,197	
	395,197	-	395,197	
	395,197	-	395,197	
	830,328	-	830,328	
	830,328	-	830,328	
	830,328	-	830,328	
	283,615	-	283,615	
	5,893	-	5,893	
	289,508	-	289,508	
	289,508	-	289,508	
	3,801	-	3,801	
	3,801	-	3,801	
	3,801	-	3,801	
	285,771	-	285,771	
	81,429	-	81,429	
	367,200	-	367,200	
	367,200	-	367,200	
	698,366	-	698,366	
	248,901	-	248,901	
	1,749,575	-	1,749,575	
	83,910	-	83,910	
	19,390,355	-	19,390,355	
	162,649,303	-	162,649,303	
	59,912	-	59,912	
	184,880,322	-	184,880,322	
	184,880,322	-	184,880,322	
	190,726,580	45,212	190,771,792	
	(5,577)	-	(5,577)	
	(4,543)	-	(4,543)	
	(4,272)	-	(4,272)	
	(3,868)	-	(3,868)	
	(1,262)	-	(1,262)	
	(1,035)	-	(1,035)	
	(836)	-	(836)	
	(568)	-	(568)	
	(114)	-	(114)	
	1	-	1	
	1,383	-	1,383	
	1,478	-	1,478	
	2,063	-	2,063	
	2,416	-	2,416	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
81.000 XGV-1-11458-01	Unclassified Grants and Contracts	
81.000 UGA-0-41026-39	Unclassified Grants and Contracts	
81.000 B589952	Unclassified Grants and Contracts	
81.000 187754-1	Unclassified Grants and Contracts	
81.000 UGA-0-41026-38	Unclassified Grants and Contracts	
81.000 10530-3	Unclassified Grants and Contracts	
81.000 172379	Unclassified Grants and Contracts	
81.000 KXEA-3-33606-52	Unclassified Grants and Contracts	
81.000 PO 197781	Unclassified Grants and Contracts	
81.000 6A50313	Unclassified Grants and Contracts	
81.000 UGA-0-41026-37	Unclassified Grants and Contracts	
81.000 168649	Unclassified Grants and Contracts	
81.000 KXFE-9-99004-07	Unclassified Grants and Contracts	
81.000 ZFT-8-88537-01	Unclassified Grants and Contracts	
81.000 885317	Unclassified Grants and Contracts	
81.000 UGA-0-41026-23	Unclassified Grants and Contracts	
81.000 B595354	Unclassified Grants and Contracts	
81.000 200532	Unclassified Grants and Contracts	
81.000 UGA-0-41026-36	Unclassified Grants and Contracts	
81.000 KXEA-3-33606-50	Unclassified Grants and Contracts	
81.000 UGA-0-41026-01	Unclassified Grants and Contracts	
81.000 UGA-0-41026-32	Unclassified Grants and Contracts	
81.000 UGA-0-41026-03	Unclassified Grants and Contracts	
81.000 1157362	Unclassified Grants and Contracts	
81.000 OCG55388	Unclassified Grants and Contracts	
81.000 UGA-0-41026-31	Unclassified Grants and Contracts	
81.000 UGA-0-41026-09	Unclassified Grants and Contracts	
81.000 UGA-0-41026-25	Unclassified Grants and Contracts	
81.000 XCO-0-40641-01	Unclassified Grants and Contracts	
81.000 ER211000	Unclassified Grants and Contracts	
81.000 198795	Unclassified Grants and Contracts	
81.000 UGA-0-41026-30	Unclassified Grants and Contracts	
81.000 PO 943826	Unclassified Grants and Contracts	
81.000 UGA-0-41026-24	Unclassified Grants and Contracts	
81.000 UGA-0-41026-34	Unclassified Grants and Contracts	
81.000 KXEA-3-33606-29	Unclassified Grants and Contracts	
81.000 UGA-0-41026-13	Unclassified Grants and Contracts	
81.000 UGA-0-41026-21	Unclassified Grants and Contracts	
81.000 OCG55368	Unclassified Grants and Contracts	
81.000 79501	Unclassified Grants and Contracts	
81.000 10667-3	Unclassified Grants and Contracts	
81.000 B593903	Unclassified Grants and Contracts	
81.000 OCG54068 / BEE 201	Unclassified Grants and Contracts	
81.000 KXEA-3-33606-55	Unclassified Grants and Contracts	
81.000 ARI-10609-2	Unclassified Grants and Contracts	
81.000 UGA-0-41026-35	Unclassified Grants and Contracts	
81.000 NFA-1-40652-01	Unclassified Grants and Contracts	
81.000 B598898	Unclassified Grants and Contracts	
81.000 UGA-0-41026-06	Unclassified Grants and Contracts	
81.000 1113289	Unclassified Grants and Contracts	
81.000 OCG55068	Unclassified Grants and Contracts	



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	3,102	-	3,102	
	4,499	-	4,499	
	5,701	-	5,701	
	6,692	-	6,692	
	6,847	-	6,847	
	7,417	-	7,417	
	7,557	-	7,557	
	9,265	-	9,265	
	10,178	-	10,178	
	10,552	-	10,552	
	11,863	-	11,863	
	12,547	-	12,547	
	12,716	-	12,716	
	13,205	-	13,205	
	13,459	-	13,459	
	14,350	-	14,350	
	14,564	-	14,564	
	14,796	-	14,796	
	15,055	-	15,055	
	16,651	-	16,651	
	16,960	-	16,960	
	17,063	-	17,063	
	17,596	-	17,596	
	17,706	-	17,706	
	18,821	-	18,821	
	19,733	-	19,733	
	19,991	-	19,991	
	21,132	-	21,132	
	21,851	-	21,851	
	22,025	-	22,025	
	22,650	-	22,650	
	22,777	-	22,777	
	25,282	-	25,282	
	25,542	-	25,542	
	26,537	-	26,537	
	28,314	-	28,314	
	28,388	-	28,388	
	29,766	-	29,766	
	30,000	-	30,000	
	31,055	-	31,055	
	31,331	-	31,331	
	31,501	-	31,501	
	31,546	-	31,546	
	33,100	-	33,100	
	35,436	-	35,436	
	35,730	-	35,730	
	36,510	-	36,510	
	36,556	-	36,556	
	38,644	-	38,644	
	39,370	-	39,370	
	39,383	-	39,383	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
81.000 OCG5231B	Unclassified Grants and Contracts	
81.000 UGA-0-41026-20	Unclassified Grants and Contracts	
81.000 1F-31681	Unclassified Grants and Contracts	
81.000 UGA-0-41026-17	Unclassified Grants and Contracts	
81.000 UGA-0-41026-15	Unclassified Grants and Contracts	
81.000 4000065088	Unclassified Grants and Contracts	
81.000 UGA-0-41026-28	Unclassified Grants and Contracts	
81.000 AFA-1-11659-01	Unclassified Grants and Contracts	
81.000 UGA-0-41026-16	Unclassified Grants and Contracts	
81.000 OF-32822	Unclassified Grants and Contracts	
81.000 UGA-0-41026-10/SH10	Unclassified Grants and Contracts	
81.000 08122-35 R08	Unclassified Grants and Contracts	
81.000 166734-1	Unclassified Grants and Contracts	
81.000 UGA-0-41026-33	Unclassified Grants and Contracts	
81.000 UGA-0-41026-14	Unclassified Grants and Contracts	
81.000 UGA-0-41026-08	Unclassified Grants and Contracts	
81.000 UGA-0-41026-26	Unclassified Grants and Contracts	
81.000 B593777	Unclassified Grants and Contracts	
81.000 ARI-10610-1	Unclassified Grants and Contracts	
81.000 UGA-0-41026-11/ER46	Unclassified Grants and Contracts	
81.000 2F-30921	Unclassified Grants and Contracts	
81.000 UGA-0-41026-29	Unclassified Grants and Contracts	
81.000 7000972	Unclassified Grants and Contracts	
81.000 OCG5269B	Unclassified Grants and Contracts	
81.000 102287	Unclassified Grants and Contracts	
81.000 OCG5377B	Unclassified Grants and Contracts	
81.000 NFT-8-88527-01	Unclassified Grants and Contracts	
81.000 1F-31701	Unclassified Grants and Contracts	
81.000 KXEA-3-33606-45	Unclassified Grants and Contracts	
81.000 4000097293	Unclassified Grants and Contracts	
81.000 SA-DE-FG0207ER64457	Unclassified Grants and Contracts	
81.000 41002	Unclassified Grants and Contracts	
81.000 XFT-0-40631-01	Unclassified Grants and Contracts	
81.000 6990498	Unclassified Grants and Contracts	
81.000 XEE-1-11300-01	Unclassified Grants and Contracts	
81.000 90607	Unclassified Grants and Contracts	
81.000 UGA-0-41026-19/BE11	Unclassified Grants and Contracts	
81.000 UGA-0-41026-18	Unclassified Grants and Contracts	
81.000 UGA-0-41026-12	Unclassified Grants and Contracts	
81.000 1171540	Unclassified Grants and Contracts	
81.000 1F-30401	Unclassified Grants and Contracts	
81.000 OCG5363B	Unclassified Grants and Contracts	
81.000 UGA-0-41026-22	Unclassified Grants and Contracts	
81.000 UGA-0-41026-27	Unclassified Grants and Contracts	
81.000	R&D	
81.041	R&D	
81.041 86363	State Energy Program	
81.049 201015017-1	Office of Science Financial Assistance Program	
81.049 09-002439 UCOL	Office of Science Financial Assistance Program	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	41,304	-	41,304	
	42,218	-	42,218	
	42,545	-	42,545	
	43,246	-	43,246	
	43,392	-	43,392	
	44,229	-	44,229	
	47,634	-	47,634	
	47,755	-	47,755	
	47,913	-	47,913	
	49,316	-	49,316	
	49,869	-	49,869	
	51,350	-	51,350	
	51,591	-	51,591	
	55,766	-	55,766	
	58,649	-	58,649	
	62,147	-	62,147	
	62,176	-	62,176	
	62,603	-	62,603	
	63,353	-	63,353	
	63,433	-	63,433	
	63,927	-	63,927	
	66,607	-	66,607	
	67,432	-	67,432	
	67,972	-	67,972	
	69,506	-	69,506	
	70,220	-	70,220	
	74,394	-	74,394	
	77,383	-	77,383	
	83,650	-	83,650	
	86,787	-	86,787	
	86,817	-	86,817	
	96,509	-	96,509	
	97,372	-	97,372	
	100,490	-	100,490	
	106,525	-	106,525	
	122,507	-	122,507	
	126,105	-	126,105	
	130,332	-	130,332	
	131,815	-	131,815	
	163,766	-	163,766	
	178,733	-	178,733	
	228,820	-	228,820	
	238,823	-	238,823	
	398,097	-	398,097	
	1,237,181	153,450	1,390,631	
	(86)	-	(86)	
	(1)	-	(1)	
	5,804	-	5,804	
	6,533	-	6,533	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
81.049 4238-UC-DOE-5399	Office of Science Financial Assistance Program	
81.049 A11762	Office of Science Financial Assistance Program	
81.049 113054 G002744	Office of Science Financial Assistance Program	
81.049 A12351	Office of Science Financial Assistance Program	
81.049 5710002340	Office of Science Financial Assistance Program	
81.049 709773	Office of Science Financial Assistance Program	
81.049	ARRA R&D	
81.049	R&D	
81.057	R&D	
81.064 4000038129	Office of Scientific and Technical Information	
81.064	R&D	
81.087 KXEA-3-33606-53	Renewable Energy Research and Development	
81.087 #CU-TDA03.1	Renewable Energy Research and Development	
81.087 15268	Renewable Energy Research and Development	
81.087 B589953	Renewable Energy Research and Development	
81.087	ARRA R&D	
81.087	R&D	
81.113 2007-05169-01-05	Defense Nuclear Nonproliferation Research	
81.117	R&D	
81.122	ARRA R&D	
81.124 2740070-40367-D	Predictive Science Academic Alliance Program	
81.135	R&D	
81.135	ARRA R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
81.000 KXEA-3-33606-57	ARRA	
81.000 KXEA-3-33606-56	ARRA	
81.087 S7094-S1	ARRA	
81.087 OCG5326B	ARRA	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
93.600 726451	Head Start	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.136	R&D	
93.262 10 5 PS	Occupational Safety and Health Program	
93.262	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.000 OCG4745B	Unclassified Grants and Contracts	
93.000 270199	Unclassified Grants and Contracts	
93.000 OCG5306B	Unclassified Grants and Contracts	
93.000 70071	Unclassified Grants and Contracts	
93.000 OCG5277B	Unclassified Grants and Contracts	
93.000 470	Unclassified Grants and Contracts	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	9,689	-	9,689	
	21,981	-	21,981	
	37,001	-	37,001	
	38,040	-	38,040	
	49,807	-	49,807	
	62,981	-	62,981	
	827,344	-	827,344	
	7,462,339	176,106	7,638,445	
	73,108	-	73,108	
	112,631	-	112,631	
	257,536	-	257,536	
	(8,024)	-	(8,024)	
	2	-	2	
	24	-	24	
	45,109	-	45,109	
	86,232	-	86,232	
	456,623	1,800	458,423	
	31,751	-	31,751	
	126,623	-	126,623	
	446,962	-	446,962	
	96,421	-	96,421	
	80,411	-	80,411	
	487,811	487,308	975,119	
	17,065,489	818,664	17,884,153	
	15,228	-	15,228	
	50,619	-	50,619	
	130,180	-	130,180	
	138,369	-	138,369	
	334,396	-	334,396	
	17,399,885	818,664	18,218,549	
	17,399,885	818,664	18,218,549	
	40,077	-	40,077	
	40,077	-	40,077	
	40,077	-	40,077	
	655,685	35,025	690,710	
	4,173	-	4,173	
	32,361	-	32,361	
	692,219	35,025	727,244	
	692,219	35,025	727,244	
	3,633	-	3,633	
	3,971	-	3,971	
	12,329	-	12,329	
	110,896	-	110,896	
	140,107	-	140,107	
	145,644	15,000	160,644	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.000	R&D	
93.000 OCG5426B	Unclassified Grants and Contracts	
<b>DIRECT FEDERAL FUNDS Total</b>		
93.000 90TR0002/01	ARRA	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.379	Grants for Graduate Training in Family Medicine	
93.867	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.121	R&D	
93.172 SR00001943	Human Genome Research	
93.172	R&D	
93.173 377978	Research Related to Deafness and Communication Disorders	
93.173 82055	Research Related to Deafness and Communication Disorders	
93.173	R&D	
93.233	R&D	
93.242 11ABECK-01-UCB	Mental Health Research Grants	
93.242 25038	Mental Health Research Grants	
93.242 OCG5396B	Mental Health Research Grants	
93.242 OCG5224B	Mental Health Research Grants	
93.242 IUPUI-4687065-UCB	Mental Health Research Grants	
93.242	R&D	
93.273 C00030759-1	Alcohol Research Programs	
93.273 C00034461-1	Alcohol Research Programs	
93.273 6055-005 SUBN1	Alcohol Research Programs	
93.273 028169-874X	Alcohol Research Programs	
93.273 6136-001	Alcohol Research Programs	
93.273	R&D	
93.278	R&D	
93.279 USD1206	Drug Abuse and Addiction Research Programs	
93.279 3RB010	Drug Abuse and Addiction Research Programs	
93.279 OCG5180B	Drug Abuse and Addiction Research Programs	
93.279 19-1089866	Drug Abuse and Addiction Research Programs	
93.279	R&D	
93.281	R&D	
93.282	R&D	
93.286 212571B	Discovery and Applied Research for Technological Innovations to Improve Human Health	
93.286 N002059301	Discovery and Applied Research for Technological Innovations to Improve Human Health	
93.286 5-29052	Discovery and Applied Research for Technological Innovations to Improve Human Health	
93.286	R&D	
93.310	R&D	
93.310 SR00001443	Trans-NIH Research Support	
93.361	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	405,309	-	405,309	
	466,000	-	466,000	
	1,287,889	15,000	1,302,889	
	272,671	-	272,671	
	272,671	-	272,671	
	1,560,560	15,000	1,575,560	
	(1,890)	-	(1,890)	
	300,262	-	300,262	
	298,372	-	298,372	
	298,372	-	298,372	
	787,872	14,071	801,943	
	163,299	-	163,299	
	87,252	126,467	213,719	
	(2,758)	-	(2,758)	
	215,462	-	215,462	
	633,493	298,892	932,385	
	262,637	75,397	338,034	
	60,471	-	60,471	
	75,480	-	75,480	
	80,132	-	80,132	
	88,129	-	88,129	
	131,102	-	131,102	
	5,652,914	666,798	6,319,712	
	6,958	-	6,958	
	24,941	-	24,941	
	99,224	-	99,224	
	140,195	-	140,195	
	231,526	-	231,526	
	737,217	233,658	970,875	
	(6,398)	-	(6,398)	
	43,661	-	43,661	
	71,508	-	71,508	
	141,241	-	141,241	
	232,226	-	232,226	
	5,994,360	1,867,140	7,861,500	
	274,928	-	274,928	
	283,175	-	283,175	
	37,272	-	37,272	
	41,870	-	41,870	
	63,429	-	63,429	
	834,811	266,981	1,101,792	
	621	-	621	
	17,790	-	17,790	
	50,249	-	50,249	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.389 OCG 5357B	National Center for Research Resources	
93.389	R&D	
93.393 0271-0140-000	Cancer Cause and Prevention Research	
93.393 WU-09132/PO2905255N	Cancer Cause and Prevention Research	
93.393	R&D	
93.394	R&D	
93.395	R&D	
93.396 SA4901-10810	Cancer Biology Research	
93.396 GC208073NGCC	Cancer Biology Research	
93.396	R&D	
93.397 2001091269	Cancer Centers Support	
93.397 2000784932	Cancer Centers Support	
93.398	Cancer Research Manpower	
93.398	R&D	
93.701 701-5413	Trans- NIH Recovery Act Research Support	
93.701	ARRA R&D	
93.702	ARRA R&D	
93.837 203-0515	Cardiovascular Disease Research	
93.837 217473	Cardiovascular Disease Research	
93.837 203-1024	Cardiovascular Disease Research	
93.837	R&D	
93.838	R&D	
93.846 751179-SUB	Arthritis, Musculoskeletal and Skin Diseases Research	
93.846	R&D	
93.847 VUMC35144	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 100947.3	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847	R&D	
93.848 WU-08-32/2905256N	Digestive Diseases and Nutrition Research Extramural Research Programs in the	
93.853 51-001138	Neurosciences and Neurological Disorders	
93.853	R&D	
93.855 3R90B	Allergy, Immunology and Transplantation Research	
93.855 2011-1069-01	Allergy, Immunology and Transplantation Research	
93.855	R&D	
93.859 6114	Biomedical Research and Research Training	
93.859 3002179883	Biomedical Research and Research Training	
93.859 A844604101	Biomedical Research and Research Training	
93.859 40210-B	Biomedical Research and Research Training	
93.859 10316876 - 001	Biomedical Research and Research Training	
93.859 3001356563	Biomedical Research and Research Training	
93.859 68-1089974	Biomedical Research and Research Training	
93.859	R&D	
93.864	R&D	
93.865 5-33983	Child Health and Human Development Extramural Research	
93.865 5-31050	Child Health and Human Development Extramural Research	



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	115,695	-	115,695	
	1,162,721	-	1,162,721	
	43,897	-	43,897	
	230,583	-	230,583	
	451,361	-	451,361	
	501,038	-	501,038	
	92,400	21,688	114,088	
	1,022	-	1,022	
	62,497	-	62,497	
	710,156	-	710,156	
	(502)	-	(502)	
	64,494	-	64,494	
	1,322	-	1,322	
	72,053	-	72,053	
	7,573	-	7,573	
	1,703,608	364,313	2,067,921	
	10,853,823	-	10,853,823	
	(9,696)	-	(9,696)	
	64,869	-	64,869	
	422,250	-	422,250	
	1,823,705	409,463	2,233,168	
	729	-	729	
	108,343	-	108,343	
	1,393,411	-	1,393,411	
	5,255	-	5,255	
	75,788	-	75,788	
	447,642	111,871	559,513	
	346,395	-	346,395	
	11,273	-	11,273	
	624,154	98,986	723,140	
	22,853	-	22,853	
	103,851	-	103,851	
	950,961	56,090	1,007,051	
	(12,966)	-	(12,966)	
	801	-	801	
	20,474	-	20,474	
	29,702	-	29,702	
	67,257	-	67,257	
	74,521	-	74,521	
	814,382	-	814,382	
	9,077,702	325,185	9,402,887	
	281,928	23,174	305,102	
	232	2,631	2,863	
	26,268	-	26,268	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME

FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.865 5-33901	Child Health and Human Development Extramural Research	
93.865 201014565-02	Child Health and Human Development Extramural Research	
93.865	R&D	
93.866	R&D	
93.879	R&D	
93.879 88632	Medical Library Assistance	
93.989	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
93.701 OCG53178	ARRA	
93.701 701-7132018	ARRA	
93.701 G170-11-WR160	ARRA	
93.701 106381	ARRA	
93.701 08-002634-07	ARRA	
93.701 2000776982	ARRA	
93.701 89996	ARRA	
93.701 19-1089922	ARRA	
93.701 661204Z	ARRA	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.239 3048106739-11-200	Policy Research and Evaluation Grants	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF THE ASSISTANT SECRETARY FOR PLANNING AND EVALUATION, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
97.077	R&D	
97.SUB 780-24-592	Sub-Recipient Grants and Contracts	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF HOMELAND SECURITY Total</b>		
<b>DEPARTMENT OF HOMELAND SECURITY Total</b>		
14.000	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
<b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
16.000	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF JUSTICE Total</b>		
16.751 10-358A	Edward Byrne Memorial Competitive Grant Program	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, DEPARTMENT OF JUSTICE Total</b>		
16.541	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE Total</b>		
<b>DEPARTMENT OF JUSTICE Total</b>		
19.400 OCG5477B	Academic Exchange Programs - Graduate Students	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS, DEPARTMENT OF STATE Total</b>		
19.300 3048106743-10-329	Program for Study of Eastern Europe & the Independent States of the Former Soviet Union	
<b>DIRECT FEDERAL FUNDS Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	76,077	-	76,077	
	946,145	-	946,145	
	4,017,742	341,850	4,359,592	
	2,531,260	506,135	3,037,395	
	6,406	-	6,406	
	462,014	-	462,014	
	19,336	58,297	77,633	
	58,461,094	5,869,087	64,330,181	
	(1,196)	-	(1,196)	
	839	-	839	
	2,086	-	2,086	
	6,052	-	6,052	
	31,124	-	31,124	
	44,029	-	44,029	
	56,746	-	56,746	
	102,594	-	102,594	
	123,750	-	123,750	
	366,024	-	366,024	
	58,827,118	5,869,087	64,696,205	
	6,171	-	6,171	
	6,171	-	6,171	
	6,171	-	6,171	
	61,424,517	5,919,112	67,343,629	
	167,622	-	167,622	
	40,872	-	40,872	
	208,494	-	208,494	
	208,494	-	208,494	
	208,494	-	208,494	
	78,528	-	78,528	
	78,528	-	78,528	
	78,528	-	78,528	
	78,528	-	78,528	
	395,764	-	395,764	
	395,764	-	395,764	
	395,764	-	395,764	
	69,630	-	69,630	
	69,630	-	69,630	
	69,630	-	69,630	
	400,201	-	400,201	
	400,201	-	400,201	
	400,201	-	400,201	
	865,595	-	865,595	
	20,398	-	20,398	
	20,398	-	20,398	
	20,398	-	20,398	
	8,421	-	8,421	
	8,421	-	8,421	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME

FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>BUREAU OF INTELLIGENCE AND RESEARCH, DEPARTMENT OF STATE Total</b>		
19.000	S-ECACU-09-CA-125	Unclassified Grants
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF STATE Total</b>		
<b>DEPARTMENT OF STATE Total</b>		
15.048		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF INDIAN AFFAIRS, DEPARTMENT OF THE INTERIOR Total</b>		
15.231		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR Total</b>		
15.423	P010074113	Minerals Management Service (MMS) Environmental Studies Program (ESP)
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF OCEAN ENERGY MANAGEMENT, REGULATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIORS Total</b>		
15.504		R&D
15.507	Z12-91895	WaterSMART (Sustaining and Manage America's Resources for Tomorrow)
15.507		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR Total</b>		
15.000	1000926	Unclassified Grants and Contracts
15.000	908059	Unclassified Grants and Contracts
15.000	OCG5481B	Unclassified Grants and Contracts
15.000		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
15.807	PO 135857	Earthquake Hazards Reduction Program
15.807	OCG5238B	Earthquake Hazards Reduction Program
15.807		R&D
15.808		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR Total</b>		
15.904		R&D
15.921		R&D
15.945		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR Total</b>		
15.608	2008-0058-003	Fish and Wildlife Management Assistance
15.650		R&D
15.650	Z970189	Research Grants (Generic)
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR Total</b>		
15.810		R&D
15.816		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
20.000	HR 20-07(278)	Unclassified Grants and Contracts
20.762	11VV00014	Research Grants
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF TRANSPORTATION Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	8,421	-	8,421	
	27,448	-	27,448	
	27,448	-	27,448	
	27,448	-	27,448	
	56,267	-	56,267	
	(59,192)	23,225	(35,967)	
	(59,192)	23,225	(35,967)	
	(59,192)	23,225	(35,967)	
	1,982	-	1,982	
	1,982	-	1,982	
	1,982	-	1,982	
	55,050	-	55,050	
	55,050	-	55,050	
	55,050	-	55,050	
	(10)	-	(10)	
	22,657	-	22,657	
	213,990	-	213,990	
	236,637	-	236,637	
	236,637	-	236,637	
	4,767	-	4,767	
	8,284	-	8,284	
	10,677	-	10,677	
	1,592,829	48,404	1,641,233	
	1,616,557	48,404	1,664,961	
	1,616,557	48,404	1,664,961	
	6,863	-	6,863	
	23,813	-	23,813	
	83,165	-	83,165	
	547,131	(3,300)	543,831	
	660,972	(3,300)	657,672	
	660,972	(3,300)	657,672	
	3,895	-	3,895	
	685	-	685	
	2,029	-	2,029	
	6,609	-	6,609	
	6,609	-	6,609	
	21,398	-	21,398	
	7,548	-	7,548	
	73,157	-	73,157	
	102,103	-	102,103	
	102,103	-	102,103	
	2,238	-	2,238	
	23,264	-	23,264	
	25,502	-	25,502	
	25,502	-	25,502	
	2,646,220	68,329	2,714,549	
	34,631	7,515	42,146	
	70,668	-	70,668	
	105,299	7,515	112,814	
	105,299	7,515	112,814	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME

FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
20.108	R&D	
20.109	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FEDERAL AVIATION ADMINISTRATION, DEPARTMENT OF TRANSPORTATION Total</b>		
<b>DEPARTMENT OF TRANSPORTATION Total</b>		
64.000	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF VETERANS AFFAIRS Total</b>		
<b>DEPARTMENT OF VETERANS AFFAIRS Total</b>		
66.000	R&D	
66.950	R&D	
66.952	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ENVIRONMENTAL PROTECTION AGENCY Total</b>		
66.034	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
66.500	6064035004-3230	Environmental Protection-Consolidated Research Science to Achieve Results (STAR) Research Program
66.509	W000319235	
66.509		R&D
66.511	006867/PO L12-45000	Office of Research and Development Consolidated Research/Training/Fellowships
66.512	6064 11 0218 TASK 0	Regional Environmental Monitoring and Assessment Program (REMAP) Research Projects
66.514		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
66.202	4376	Congressionally Mandated Projects
66.202	4376	Congressionally Mandated Projects
66.202	4235	Congressionally Mandated Projects
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF THE CHIEF FINANCIAL OFFICER, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
<b>ENVIRONMENTAL PROTECTION AGENCY Total</b>		
	OF-CON	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OTHER FEDERAL AGENCIES Total</b>		
<b>FEDERAL AGENCIES NOT USING CFDA NUMBERS Total</b>		
32.001		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FEDERAL COMMUNICATIONS COMMISSION Total</b>		
<b>FEDERAL COMMUNICATION COMMISSION Total</b>		
42.001		R&D
42.002		R&D
42.003		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>LIBRARY OF CONGRESS Total</b>		
<b>LIBRARY OF CONGRESS Total</b>		
43.000	1381122	Unclassified Grants and Contracts
43.000	MTU 06045621	Unclassified Grants and Contracts

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	195,317	69,624	264,941	
	174,235	-	174,235	
	369,552	69,624	439,176	
	369,552	69,624	439,176	
	474,851	77,139	551,990	
	84,873	-	84,873	
	84,873	-	84,873	
	84,873	-	84,873	
	84,873	-	84,873	
	20,056	-	20,056	
	3,658	-	3,658	
	13,661	-	13,661	
	37,375	-	37,375	
	37,375	-	37,375	
	26,837	71,542	98,379	
	26,837	71,542	98,379	
	26,837	71,542	98,379	
	(3,250)	-	(3,250)	
	48,365	-	48,365	
	383,428	49,783	433,211	
	6,945	-	6,945	
	8,487	-	8,487	
	46,530	-	46,530	
	490,505	49,783	540,288	
	490,505	49,783	540,288	
	7,852	-	7,852	
	33,190	5,619	38,809	
	86,992	69,692	156,684	
	128,034	75,311	203,345	
	128,034	75,311	203,345	
	682,751	196,636	879,387	
	19	-	19	
	19	-	19	
	19	-	19	
	19	-	19	
	39,379	-	39,379	
	39,379	-	39,379	
	39,379	-	39,379	
	39,379	-	39,379	
	3,183	-	3,183	
	166,033	-	166,033	
	(15,345)	123,651	108,306	
	153,871	123,651	277,522	
	153,871	123,651	277,522	
	153,871	123,651	277,522	
	(3,147)	-	(3,147)	
	(1,297)	-	(1,297)	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
43.000 S09-65500	Unclassified Grants and Contracts	
43.000 OCG5174B	Unclassified Grants and Contracts	
43.000 1358415	Unclassified Grants and Contracts	
43.000 HST-AR-12643.06-A	Unclassified Grants and Contracts	
43.000 HST-GO-12593.05-A	Unclassified Grants and Contracts	
43.000 1459409	Unclassified Grants and Contracts	
43.000 E99024LM	Unclassified Grants and Contracts	
43.000 1349165	Unclassified Grants and Contracts	
43.000 NNX10AB97G	Unclassified Grants and Contracts	
43.000 1432844	Unclassified Grants and Contracts	
43.000 B99020JD	Unclassified Grants and Contracts	
43.000 S09-78765	Unclassified Grants and Contracts	
43.000 33409	Unclassified Grants and Contracts	
43.000 1287780	Unclassified Grants and Contracts	
43.000 HST-GO-12361.01-A	Unclassified Grants and Contracts	
43.000 E99047DB	Unclassified Grants and Contracts	
43.000 1432857	Unclassified Grants and Contracts	
43.000 HST-GO-12612.01-A	Unclassified Grants and Contracts	
43.000 PO 00076254	Unclassified Grants and Contracts	
43.000 1374788	Unclassified Grants and Contracts	
43.000 R53121	Unclassified Grants and Contracts	
43.000 HST-GO-11616.05-A	Unclassified Grants and Contracts	
43.000 1413330	Unclassified Grants and Contracts	
43.000 S08-61999	Unclassified Grants and Contracts	
43.000 JN.4461.UCB.12.01	Unclassified Grants and Contracts	
43.000 1427731	Unclassified Grants and Contracts	
43.000 1442206	Unclassified Grants and Contracts	
43.000 1450127	Unclassified Grants and Contracts	
43.000 NAS2-97001	Unclassified Grants and Contracts	
43.000 1441459	Unclassified Grants and Contracts	
43.000 1444514	Unclassified Grants and Contracts	
43.000 1440362	Unclassified Grants and Contracts	
43.000 HST-GO-12572.02-A	Unclassified Grants and Contracts	
43.000 HST-AR-12156.01-A	Unclassified Grants and Contracts	
43.000 1357596	Unclassified Grants and Contracts	
43.000 1394366	Unclassified Grants and Contracts	
43.000 S10-78875	Unclassified Grants and Contracts	
43.000 CY2010-08/029	Unclassified Grants and Contracts	
43.000 HST-GO-11568.02-A	Unclassified Grants and Contracts	
43.000 1693	Unclassified Grants and Contracts	
43.000 1365794	Unclassified Grants and Contracts	
43.000 HST-AR-12641.01-A	Unclassified Grants and Contracts	
43.000 943276	Unclassified Grants and Contracts	
43.000 HST-GO-12542.01-A	Unclassified Grants and Contracts	
43.000 1380437	Unclassified Grants and Contracts	
43.000 1364674	Unclassified Grants and Contracts	
43.000 1350780	Unclassified Grants and Contracts	
43.000 5710002568	Unclassified Grants and Contracts	
43.000 2009-2294	Unclassified Grants and Contracts	
43.000 1350080	Unclassified Grants and Contracts	
43.000 OCG5582B	Unclassified Grants and Contracts	



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	(19)	-		(19)
	3	-		3
	386	-		386
	464	-		464
	618	-		618
	791	-		791
	809	-		809
	983	-		983
	1,026	-		1,026
	2,210	-		2,210
	2,847	-		2,847
	3,003	-		3,003
	3,379	-		3,379
	3,610	-		3,610
	3,843	-		3,843
	6,464	-		6,464
	6,493	-		6,493
	7,006	-		7,006
	7,298	-		7,298
	7,301	-		7,301
	8,573	-		8,573
	9,302	-		9,302
	9,413	-		9,413
	10,412	-		10,412
	10,931	-		10,931
	12,191	-		12,191
	13,215	-		13,215
	16,031	-		16,031
	16,808	-		16,808
	17,356	-		17,356
	17,689	-		17,689
	17,938	-		17,938
	18,350	-		18,350
	18,965	-		18,965
	19,711	-		19,711
	20,680	-		20,680
	20,727	-		20,727
	21,031	-		21,031
	21,304	-		21,304
	22,734	-		22,734
	23,288	-		23,288
	25,868	-		25,868
	28,073	-		28,073
	31,227	-		31,227
	32,220	-		32,220
	32,407	-		32,407
	32,498	-		32,498
	38,475	-		38,475
	42,321	-		42,321
	46,987	-		46,987
	48,555	-		48,555

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
43.000 R01250	Unclassified Grants and Contracts	
43.000 26-1111-0089-003	Unclassified Grants and Contracts	
43.000 MA00002	Unclassified Grants and Contracts	
43.000 E99029JD	Unclassified Grants and Contracts	
43.000 NwRA-11-S-139	Unclassified Grants and Contracts	
43.000 E2018071	Unclassified Grants and Contracts	
43.000 66016018-02	Unclassified Grants and Contracts	
43.000 D99045L	Unclassified Grants and Contracts	
43.000 2010-2482	Unclassified Grants and Contracts	
43.000 14693050-26967A	Unclassified Grants and Contracts	
43.000 X5336545103	Unclassified Grants and Contracts	
43.000 1397081	Unclassified Grants and Contracts	
43.000 699050X	Unclassified Grants and Contracts	
43.000 1453688	Unclassified Grants and Contracts	
43.000 1390432	Unclassified Grants and Contracts	
43.000 1442804	Unclassified Grants and Contracts	
43.000 BEE104	Unclassified Grants and Contracts	
43.000 7448	Unclassified Grants and Contracts	
43.000 OCG5315B/S10CM6055	Unclassified Grants and Contracts	
43.000 OCG5328B	Unclassified Grants and Contracts	
43.000 1394511	Unclassified Grants and Contracts	
43.000 Y603254	Unclassified Grants and Contracts	
43.000 1450164	Unclassified Grants and Contracts	
43.000 1443525	Unclassified Grants and Contracts	
43.000 A99168JD	Unclassified Grants and Contracts	
43.000 1423597	Unclassified Grants and Contracts	
43.000 PO 09DLB10028	Unclassified Grants and Contracts	
43.000 PZ07064	Unclassified Grants and Contracts	
43.000	R&D	
43.001 919299	Science	
43.001 123660	Science	
43.001 1595-204-2008516	Science	
43.001 S0182766	Science	
43.001 302K982	Science	
43.001 E2023111	Science	
43.001 S0182122	Science	
43.001 10320197 - SUB	Science	
43.001 KK1212	Science	
43.001 9-10307-02	Science	
43.001	R&D	
43.002 1287918	Aeronautics	
43.002 SPA CLEARING ACCT	Aeronautics	
43.002 1283568	Aeronautics	
43.002 01-079	Aeronautics	
43.002 961571	Aeronautics	
43.002 A99141MO	Aeronautics	
43.002 HST-GO-12374.01-A	Aeronautics	
43.002 HST-GO-12475.04-A	Aeronautics	
43.002 HST-GO-11659.04-A	Aeronautics	
43.002 HST-GO-11336.01-A	Aeronautics	
43.002 HST-GO-11722.02-A	Aeronautics	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	48,854	-	48,854	
	50,000	-	50,000	
	50,000	-	50,000	
	51,623	-	51,623	
	54,814	-	54,814	
	56,667	-	56,667	
	57,404	-	57,404	
	59,846	-	59,846	
	72,572	-	72,572	
	75,938	-	75,938	
	77,645	-	77,645	
	83,222	-	83,222	
	87,190	-	87,190	
	87,459	-	87,459	
	90,805	-	90,805	
	90,984	-	90,984	
	92,161	-	92,161	
	92,170	-	92,170	
	98,274	-	98,274	
	99,327	-	99,327	
	120,906	-	120,906	
	125,621	-	125,621	
	141,027	-	141,027	
	227,100	-	227,100	
	236,979	-	236,979	
	257,840	-	257,840	
	1,283,511	-	1,283,511	
	2,342,230	1,737,506	4,079,736	
	9,813,554	375,958	10,189,512	
	16	-	16	
	5,017	-	5,017	
	8,065	-	8,065	
	12,061	-	12,061	
	27,918	-	27,918	
	31,192	-	31,192	
	53,957	-	53,957	
	56,183	-	56,183	
	59,202	-	59,202	
	62,145	-	62,145	
	4,834,399	129,313	4,963,712	
	(3,213)	-	(3,213)	
	(2,770)	-	(2,770)	
	(559)	-	(559)	
	(91)	-	(91)	
	(7)	-	(7)	
	6	-	6	
	587	-	587	
	2,171	-	2,171	
	2,330	-	2,330	
	3,250	-	3,250	
	3,828	-	3,828	

STATE OF COLORADO  
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 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
43.002	2090 G MB438	Aeronautics
43.002	HST-GO-11686.06-A	Aeronautics
43.002	HST-AR-11743.01-A	Aeronautics
43.002	HST-GO-12016.02-A	Aeronautics
43.002	HST-GO-11687.01-A	Aeronautics
43.002	HST-GO-11828.01-A	Aeronautics
43.002	B99075JD	Aeronautics
43.002	HST-GO-11555.01-A	Aeronautics
43.002	Y432803	Aeronautics
43.002	2500-1375-00-A	Aeronautics
43.002	HST-GO-11839.01	Aeronautics
43.002		Aeronautics
43.002	HST-GO-11642.01-A	Aeronautics
43.002	HST-GO-11829.01-A	Aeronautics
43.002	569755	Aeronautics
43.002	HST-GO-11651.01-A	Aeronautics
43.002	2095 G NA057	Aeronautics
43.002	HST-GO-11616.02-A	Aeronautics
43.002	HST-GO-12250.01-A	Aeronautics
43.002	278985Q	Aeronautics
43.002	E2018171	Aeronautics
43.002	C12N11222(N00190)	Aeronautics
43.002	NS194A-A	Aeronautics
43.002	B99041JD	Aeronautics
43.002	2090 G KB390	Aeronautics
43.002	893472	Aeronautics
43.002	HST-GO-11700.01-A	Aeronautics
43.002	SA3649-26326	Aeronautics
43.002	2095 G NA161	Aeronautics
43.002	SA4890-26309	Aeronautics
43.002	3508/PO# S1086764	Aeronautics
43.002	2008-2042	Aeronautics
43.002	HST-HF-51263.01-A	Aeronautics
43.002	49671B	Aeronautics
43.002	HST-GO-12278.01-A	Aeronautics
43.002	CA-NNX10AF12A-S1	Aeronautics
43.002	299449Q	Aeronautics
43.002	1408905	Aeronautics
43.002	DTM-3250-01 PHASE E	Aeronautics
43.002	10-069	Aeronautics
43.002	97BSM00005	Aeronautics
43.002	599791Q	Aeronautics
43.002	40978	Aeronautics
43.002	1409073	Aeronautics
43.002		ARRA R&D
43.002		R&D
43.003	HST-AR-11774.01-A	Exploration
43.003		R&D
43.003	HST-AR-11773.01-A	Exploration
43.005		R&D
43.007		R&D

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	4,676	-	4,676	
	5,592	-	5,592	
	6,002	-	6,002	
	6,845	-	6,845	
	8,767	-	8,767	
	9,667	-	9,667	
	10,179	-	10,179	
	10,317	-	10,317	
	11,818	-	11,818	
	12,634	-	12,634	
	13,064	-	13,064	
	6,200	7,888	14,088	
	18,309	-	18,309	
	18,610	-	18,610	
	18,722	-	18,722	
	19,571	-	19,571	
	26,323	-	26,323	
	26,905	-	26,905	
	27,037	-	27,037	
	27,634	-	27,634	
	33,761	-	33,761	
	35,613	-	35,613	
	38,449	-	38,449	
	38,646	-	38,646	
	45,986	-	45,986	
	46,748	-	46,748	
	50,890	-	50,890	
	56,063	-	56,063	
	66,991	-	66,991	
	69,487	-	69,487	
	91,942	-	91,942	
	104,265	-	104,265	
	108,463	-	108,463	
	128,049	-	128,049	
	144,501	-	144,501	
	155,780	-	155,780	
	168,286	-	168,286	
	179,296	16,853	196,149	
	673,570	-	673,570	
	662,938	43,750	706,688	
	953,991	-	953,991	
	1,102,245	-	1,102,245	
	1,071,334	299,928	1,371,262	
	1,035,902	447,611	1,483,513	
	3,022,053	-	3,022,053	
	57,390,762	6,576,771	63,967,533	
	1,273	-	1,273	
	34,273	-	34,273	
	53,974	-	53,974	
	5,584	-	5,584	
	336,504	-	336,504	

STATE OF COLORADO  
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TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
43.008 #2	Education	
43.008	R&D	
43.008 Q01523	Education	
43.009	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
43.000 5029701A-100608-S-A	ARRA	
43.000 1424124	ARRA	
43.004 OCG5315B/S10CMG055	ARRA	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Total</b>		
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Total</b>		
45.163	R&D	
45.168 P173-0210-1075	Promotion of the Humanities_We the People	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES Total</b>		
45.000	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES Total</b>		
<b>NATIONAL ENDOWMENT FOR THE HUMANITIES Total</b>		
47.000 OCG54408	Unclassified Grants and Contracts	
47.000 OCG52048	Unclassified Grants and Contracts	
47.000 A99117JD	Unclassified Grants and Contracts	
47.000 GE0-0914704-S3	Unclassified Grants and Contracts	
47.000 SAS920-11779	Unclassified Grants and Contracts	
47.000 PO 05008	Unclassified Grants and Contracts	
47.000 GSSP10-007	Unclassified Grants and Contracts	
47.000 4282	Unclassified Grants and Contracts	
47.000 SAS912A-007/P033771	Unclassified Grants and Contracts	
47.000 12-004-51622	Unclassified Grants and Contracts	
47.000 458	Unclassified Grants and Contracts	
47.000 B10575	Unclassified Grants and Contracts	
47.000 PENDING	Unclassified Grants and Contracts	
47.000 NWRA-12-S-149	Unclassified Grants and Contracts	
47.000 GSSP10-006	Unclassified Grants and Contracts	
47.000 20120250-01-UCB	Unclassified Grants and Contracts	
47.000 UCD12-01704	Unclassified Grants and Contracts	
47.000 OCG5467B	Unclassified Grants and Contracts	
47.000 UCD12-01284	Unclassified Grants and Contracts	
47.000 NWRA-08-S-110	Unclassified Grants and Contracts	
47.000 04.11.C.0092	Unclassified Grants and Contracts	
47.000 OCG5464B	Unclassified Grants and Contracts	
47.000 OCG5114B	Unclassified Grants and Contracts	
47.000 NWRA-11-S-142	Unclassified Grants and Contracts	
47.000 NWRA-10-S-131	Unclassified Grants and Contracts	
47.000 115-000060	Unclassified Grants and Contracts	
47.000 OCG5298B	Unclassified Grants and Contracts	
47.000 04.11.C.0078.00.000	Unclassified Grants and Contracts	
47.000 S11-82452	Unclassified Grants and Contracts	
47.000 0525280-GEM00673	Unclassified Grants and Contracts	
47.000 OCG5265B/2000819838	Unclassified Grants and Contracts	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	2,343	-	2,343	
	15,516	-	15,516	
	39,145	-	39,145	
	392,769	-	392,769	
	90,587,025	9,635,578	100,222,603	
	13,597	-	13,597	
	126,811	-	126,811	
	1	-	1	
	140,409	-	140,409	
	90,727,434	9,635,578	100,363,012	
	90,727,434	9,635,578	100,363,012	
	100,753	-	100,753	
	66	-	66	
	100,819	-	100,819	
	100,819	-	100,819	
	(12,298)	-	(12,298)	
	(12,298)	-	(12,298)	
	(12,298)	-	(12,298)	
	88,521	-	88,521	
	(3,124)	-	(3,124)	
	(551)	-	(551)	
	(135)	-	(135)	
	(98)	-	(98)	
	(34)	-	(34)	
	37	-	37	
	746	-	746	
	2,063	-	2,063	
	2,859	-	2,859	
	5,679	-	5,679	
	6,785	-	6,785	
	8,896	-	8,896	
	9,300	-	9,300	
	15,430	-	15,430	
	16,340	-	16,340	
	18,239	-	18,239	
	18,412	-	18,412	
	24,957	-	24,957	
	25,202	-	25,202	
	25,465	-	25,465	
	27,304	-	27,304	
	27,687	-	27,687	
	34,510	-	34,510	
	35,758	-	35,758	
	37,405	-	37,405	
	43,731	-	43,731	
	54,684	-	54,684	
	73,017	-	73,017	
	81,014	-	81,014	
	112,318	85,766	198,084	
	222,800	-	222,800	

STATE OF COLORADO  
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 STATE AGENCY INDICATOR AND NAME  
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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
47.000	R&D	
47.041	OCG5114B	Engineering Grants
47.041	G5065	Engineering Grants
47.041	364-NSF1047356-CU-B	Engineering Grants
47.041	OCG5554B	Engineering Grants
47.041	44771-8945	Engineering Grants
47.041		R&D
47.049	SA5920-11779	Mathematical and Physical Sciences
47.049	41752-6	Mathematical and Physical Sciences
47.049	S1315A-G	Mathematical and Physical Sciences
47.049	Y561957	Mathematical and Physical Sciences
47.049	SA5876-11815	Mathematical and Physical Sciences
47.049		R&D
47.050	T5366216009	Geosciences
47.050	41215	Geosciences
47.050	OCG5134B	Geosciences
47.050	Z11-90983	Geosciences
47.050	PO 10305859	Geosciences
47.050	1 (ACCT #5-24902)	Geosciences
47.050	Y81725	Geosciences
47.050	S10-75532	Geosciences
47.050	Z12-89963	Geosciences
47.050	Z11-85396	Geosciences
47.050	11-647009-01	Geosciences
47.050	PO 975661	Geosciences
47.050	UAF 10-0073/FP02971	Geosciences
47.050	2001379358	Geosciences
47.050	UTA11-001080	Geosciences
47.050	87-DMS	Geosciences
47.050	Z11-87316	Geosciences
47.050	Z10-76581	Geosciences
47.050	OCG5531B	Geosciences
47.050	12-030	Geosciences
47.050	Z11-82746	Geosciences
47.050	S09-75668	Geosciences
47.050	450000116	Geosciences
47.050		R&D
47.070	26-1007-49-68	Computer and Information Science and Engineering
47.070	2008-2009-001	Computer and Information Science and Engineering
47.070	26-3510-79-61	Computer and Information Science and Engineering
47.070	CIF-B-70	Computer and Information Science and Engineering
47.070	CIF-C-70	Computer and Information Science and Engineering
47.070		R&D
47.074	NSF05791UC	Biological Sciences
47.074	S09071	Biological Sciences
47.074		Biological Sciences
47.074	UCB-EF0526747	Biological Sciences
47.074		R&D



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	1,760,162	-	1,760,162	
	1,271	-	1,271	
	35,285	-	35,285	
	47,109	-	47,109	
	58,853	-	58,853	
	666,841	-	666,841	
	5,598,245	409,159	6,007,404	
	1,685	-	1,685	
	14,294	-	14,294	
	27,254	-	27,254	
	85,605	-	85,605	
	100,103	-	100,103	
	10,577,110	184,454	10,761,564	
	(1,282)	-	(1,282)	
	343	-	343	
	605	-	605	
	1,436	-	1,436	
	2,275	-	2,275	
	2,794	-	2,794	
	3,152	-	3,152	
	6,269	-	6,269	
	6,515	-	6,515	
	6,784	-	6,784	
	6,859	-	6,859	
	7,649	-	7,649	
	7,980	-	7,980	
	8,096	-	8,096	
	15,824	-	15,824	
	24,049	-	24,049	
	27,924	-	27,924	
	29,977	-	29,977	
	37,945	-	37,945	
	39,617	-	39,617	
	44,128	-	44,128	
	51,491	-	51,491	
	341,393	-	341,393	
	11,158,258	468,486	11,626,744	
	13,976	-	13,976	
	21,668	-	21,668	
	25,017	-	25,017	
	31,236	-	31,236	
	106,821	-	106,821	
	8,101,228	446,892	8,548,120	
	6,725	-	6,725	
	9,523	-	9,523	
	117,391	-	117,391	
	170,562	-	170,562	
	4,637,236	164,346	4,801,582	

STATE OF COLORADO  
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 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
47.075	PO #10278213	Social, Behavioral, and Economic Sciences
47.075	10321142	Social, Behavioral, and Economic Sciences
47.075	BL-4843920-UCB	Social, Behavioral, and Economic Sciences
47.075	20703	Social, Behavioral, and Economic Sciences
47.075	18494	Social, Behavioral, and Economic Sciences
47.075		R&D
47.076	PO Y502624	Education and Human Resources
47.076	34522	Education and Human Resources
47.076	1533-206-2008504	Education and Human Resources
47.076	OCG53958	Education and Human Resources
47.076	12-808	Education and Human Resources
47.076	6424	Education and Human Resources
47.076	26-100729-61	Education and Human Resources
47.076	4052	Education and Human Resources
47.076	4101-38574	Education and Human Resources
47.076	115-000061	Education and Human Resources
47.076	Z12-63873	Education and Human Resources
47.076	61-2164UCB	Education and Human Resources
47.076	Z11-82711	Education and Human Resources
47.076	NSF074-10	Education and Human Resources
47.076	125175582062006000	Education and Human Resources
47.076	20100226-01-UCB	Education and Human Resources
47.076	5436 S07-081	Education and Human Resources
47.076	X496252/144QS58	Education and Human Resources
47.076	56906-8967	Education and Human Resources
47.076		Education and Human Resources
47.076		R&D
47.078	UAF 12-0030/FP21378	Polar Programs (B) -
47.078	43024	Polar Programs (B) -
47.078	34252-C	Polar Programs (B) -
47.078		R&D
47.079	C00014827-2	International Science and Engineering (OISE)
47.079	RUG1-2976-ST-10	International Science and Engineering (OISE)
47.079	RUP1-2978-MO-10	International Science and Engineering (OISE)
47.079	RUG1-2981-TO-10	International Science and Engineering (OISE)
47.079	ESC-2974-TL-09	International Science and Engineering (OISE)
47.079		R&D
47.079	G125-11-W3069	International Science and Engineering (OISE)
47.080		R&D
47.082		ARRA R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
47.082	5-54843	ARRA
47.082	663.0100.01	ARRA
47.082	OCG53758	ARRA
47.082	1768/9500010177	ARRA
47.082	700474Z	ARRA
47.082	1803	ARRA
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
85.601		R&D

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	1,273	-	1,273	
	12,113	-	12,113	
	26,788	-	26,788	
	29,097	-	29,097	
	136,025	-	136,025	
	1,246,738	77,606	1,324,344	
	(4,286)	-	(4,286)	
	(394)	-	(394)	
	459	-	459	
	726	-	726	
	760	-	760	
	1,898	-	1,898	
	3,025	-	3,025	
	13,873	-	13,873	
	14,222	-	14,222	
	18,765	-	18,765	
	20,029	6,476	26,505	
	36,016	-	36,016	
	38,295	-	38,295	
	43,565	-	43,565	
	44,079	-	44,079	
	45,812	-	45,812	
	97,578	-	97,578	
	102,835	-	102,835	
	398,376	-	398,376	
	721,652	-	721,652	
	7,444,543	732,922	8,177,465	
	15,827	-	15,827	
	82,542	-	82,542	
	155,222	-	155,222	
	3,166,452	946,417	4,112,869	
	(6,519)	-	(6,519)	
	2,109	-	2,109	
	3,517	-	3,517	
	4,773	-	4,773	
	13,181	-	13,181	
	188,297	-	188,297	
	188,631	-	188,631	
	488,953	56,882	545,835	
	8,842,193	354,394	9,196,587	
	68,611,017	3,933,800	72,544,817	
	11,450	-	11,450	
	15,099	-	15,099	
	20,436	-	20,436	
	44,714	-	44,714	
	115,213	-	115,213	
	60,621	60,996	121,617	
	267,533	60,996	328,529	
	68,878,550	3,994,796	72,873,346	
	68,878,550	3,994,796	72,873,346	
	15,032	-	15,032	

STATE OF COLORADO  
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TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>SMITHSONIAN INSTITUTE Total</b>		
<b>SCHOLARSHIP AND FELLOWSHIP FOUNDATIONS Total</b>		
62.001	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>TENNESSEE VALLEY AUTHORITY Total</b>		
<b>TENNESSEE VALLEY AUTHORITY Total</b>		
<b>GFB - CU - BOULDER Total</b>		
94.005	2009-2010 MOU	Learn and Serve America: Higher Education
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total</b>		
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total</b>		
11.609	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE Total</b>		
<b>DEPARTMENT OF COMMERCE Total</b>		
12.910	RS110481	Research & Technology Development
12.910	RS080053	Research & Technology Development
12.910	RS110276	Research & Technology Development
12.910	RS110277	Research & Technology Development
12.910	RS080052	Research & Technology Development
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE Total</b>		
12.420	S-1187-01	Military Medical Research & Development
12.420	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE Total</b>		
12.800	RS111013	Air Force Defense Research Sciences Program
12.800	RS111016	Air Force Defense Research Sciences Program
12.800	RS111034	Air Force Defense Research Sciences Program
12.800	PO #RS101343	Air Force Defense Research Sciences Program
12.800	PO# S1281236	Air Force Defense Research Sciences Program
12.800		Air Force Defense Research Sciences Program
12.800	RS111021	Air Force Defense Research Sciences Program
12.800	RS111022	Air Force Defense Research Sciences Program
12.800	PO #487	Air Force Defense Research Sciences Program
12.800	RS111409	Air Force Defense Research Sciences Program
12.800		Air Force Defense Research Sciences Program
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF THE AIR FORCE, MATERIEL COMMAND, DEPARTMENT OF DEFENSE Total</b>		
12.901	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL SECURITY AGENCY, DEPARTMENT OF DEFENSE Total</b>		
12.300	N00014-11-M-0278	Basic & Applied Scientific Research
12.300	PO #41906-041211-05	Basic & Applied Scientific Research
12.300		Basic & Applied Scientific Research

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	15,032	-	15,032	
	15,032	-	15,032	
	15,032	-	15,032	
	312,351	-	312,351	
	312,351	-	312,351	
	312,351	-	312,351	
	312,351	-	312,351	
	<b>520,980,729</b>	<b>24,236,865</b>	<b>545,217,594</b>	
	6,501	-	6,501	
	6,501	-	6,501	
	6,501	-	6,501	
	6,501	-	6,501	
	13,023	-	13,023	
	13,023	-	13,023	
	13,023	-	13,023	
	13,023	-	13,023	
	(417)	-	(417)	
	1,553	-	1,553	
	5,600	-	5,600	
	5,747	-	5,747	
	13,468	-	13,468	
	25,951	-	25,951	
	25,951	-	25,951	
	20,305	-	20,305	
	415,389	-	415,389	
	435,694	-	435,694	
	435,694	-	435,694	
	3,107	-	3,107	
	5,270	-	5,270	
	5,300	-	5,300	
	6,742	-	6,742	
	11,145	-	11,145	
	20,636	-	20,636	
	21,164	-	21,164	
	27,013	-	27,013	
	84,112	-	84,112	
	158,278	-	158,278	
	881,120	-	881,120	
	1,223,887	-	1,223,887	
	1,223,887	-	1,223,887	
	18,140	-	18,140	
	18,140	-	18,140	
	18,140	-	18,140	
	19,684	-	19,684	
	23,011	-	23,011	
	25,090	-	25,090	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME

FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
12.300 41910-093011-01	Basic & Applied Scientific Research	
12.300	Basic & Applied Scientific Research	
12.300 Z887104	Basic & Applied Scientific Research	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY Total</b>		
12.630	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE Total</b>		
12.431 11-31 AND 11-32	Basic Scientific Research	
12.431	Basic Scientific Research	
12.431	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND Total</b>		
<b>DEPARTMENT OF DEFENSE Total</b>		
84.335	Child Care Access Means Parents in School	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.116	Fund for the Improvement of Postsecondary Education	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION Total</b>		
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	
84.375	ACG	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.007	FSEOG	
84.033	FWS	
84.037	PERKINS LOAN CANCELLATION	
84.063	PELL	
84.268	DIRECT LENDING	
84.376	SMART	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
81.117	Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance	
81.122 SUBCONTRACT 62333	Electricity Delivery and Energy Reliability, Research, Development and Analysis	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
93.191	Allied Health Special Projects	
93.358	Advanced Education Nursing Traineeships	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.242	Mental Health Research Grants	
93.393	R&D	
93.701	ARRA-R&D	
93.866	R&D	
93.866 2R44AG024014-02A1	Aging Research	
93.866 2R44AG034726-02	Aging Research	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	34,886	-	34,886	
	50,681	-	50,681	
	309,673	-	309,673	
	463,025	-	463,025	
	463,025	-	463,025	
	158,137	-	158,137	
	158,137	-	158,137	
	158,137	-	158,137	
	3,449	-	3,449	
	5,166	-	5,166	
	174,140	-	174,140	
	182,755	-	182,755	
	182,755	-	182,755	
	2,507,589	-	2,507,589	
	45,374	-	45,374	
	45,374	-	45,374	
	45,374	-	45,374	
	131,771	11,328	143,099	
	131,771	11,328	143,099	
	131,771	11,328	143,099	
	21,147	-	21,147	
	(1,675)	-	(1,675)	
	19,472	-	19,472	
	19,472	-	19,472	
	247,371	-	247,371	
	37,723	-	37,723	
	26,692	-	26,692	
	10,680,642	-	10,680,642	
	47,846,242	-	47,846,242	
	7,000	-	7,000	
	58,845,670	-	58,845,670	
	58,845,670	-	58,845,670	
	59,042,287	11,328	59,053,615	
	80,010	10,695	90,705	
	16,017	-	16,017	
	96,027	10,695	106,722	
	96,027	10,695	106,722	
	96,027	10,695	106,722	
	132,099	-	132,099	
	43,565	-	43,565	
	175,664	-	175,664	
	175,664	-	175,664	
	52,174	-	52,174	
	19,870	4,000	23,870	
	82,504	-	82,504	
	-	73	73	
	20,819	-	20,819	
	41,608	-	41,608	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME

FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.866	Aging Research	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
97.067	Homeland Security Grant Program	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF HOMELAND SECURITY Total</b>		
<b>DEPARTMENT OF HOMELAND SECURITY Total</b>		
16.525	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF JUSTICE PROGRAMS, VIOLENCE AGAINST WOMEN OFFICE, DEPARTMENT OF JUSTICE Total</b>		
16.727	PO#0000043980	Enforcing Underage Drinking Laws Program
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE Total</b>		
<b>DEPARTMENT OF JUSTICE Total</b>		
21.010	Financial Education and Counseling Pilot Program	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>COMMUNITY DEVELOPMENT FINANCIAL INSTITUTION FUND, DEPARTMENT OF TREASURY Total</b>		
<b>DEPARTMENT OF TREASURY Total</b>		
66.034	R3969069102	Surveys, Studies, Research, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
<b>ENVIRONMENTAL PROTECTION AGENCY Total</b>		
43.000	Unclassified Grants and Contracts	
43.001	R&D	
43.008	SUB2012-037	Education
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Total</b>		
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Total</b>		
47.000	Unclassified Grants and Contracts	
47.041	P00003	Engineering Grants
47.041	04-002341 J 00	Engineering Grants
47.041		R&D
47.049		R&D
47.070		Computer and Information Science and Engineering
47.070		R&D
47.075		R&D
47.076		R&D
47.076		Education and Human Resources
47.082		ARRA-R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
59.044		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>SMALL BUSINESS ADMINISTRATION Total</b>		
<b>SMALL BUSINESS ADMINISTRATION Total</b>		
<b>GFC - CU - COLORADO SPRINGS Total</b>		
94.006	UCAN SERVE	Americorps



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	85,053	-	85,053	
	302,028	4,073	306,101	
	302,028	4,073	306,101	
	477,692	4,073	481,765	
	(25,370)	60,000	34,630	
	(25,370)	60,000	34,630	
	(25,370)	60,000	34,630	
	(25,370)	60,000	34,630	
	88,420	4,053	92,473	
	88,420	4,053	92,473	
	88,420	4,053	92,473	
	9,444	-	9,444	
	9,444	-	9,444	
	9,444	-	9,444	
	97,864	4,053	101,917	
	2,541	-	2,541	
	2,541	-	2,541	
	2,541	-	2,541	
	2,541	-	2,541	
	5,005	-	5,005	
	5,005	-	5,005	
	5,005	-	5,005	
	5,005	-	5,005	
	144,288	-	144,288	
	33,318	-	33,318	
	18,301	-	18,301	
	195,907	-	195,907	
	195,907	-	195,907	
	195,907	-	195,907	
	6,629	-	6,629	
	885	-	885	
	91,002	-	91,002	
	356,695	-	356,695	
	202,764	-	202,764	
	12,038	-	12,038	
	89,432	-	89,432	
	151,507	10,006	161,513	
	34,976	-	34,976	
	149,192	-	149,192	
	214,580	-	214,580	
	1,309,700	10,006	1,319,706	
	1,309,700	10,006	1,319,706	
	1,309,700	10,006	1,319,706	
	14,898	-	14,898	
	14,898	-	14,898	
	14,898	-	14,898	
	14,898	-	14,898	
	<b>63,743,664</b>	<b>100,155</b>	<b>63,843,819</b>	
	(100)	-	(100)	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME

FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
94.006 AWD093284_YR03	Americorps	
94.006 AWD093284	Americorps	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total</b>		
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total</b>		
10.001	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
10.200	R&D	
10.206	R&D	
10.212	R&D	
10.310 101474061	Agriculture and Food Research Initiative (AFRI)	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
10.069	R&D	
10.069 P11AP10514	Conservation Reserve Program	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FARM SERVICE AGENCY, DEPARTMENT OF AGRICULTURE Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		
11.606	R&D	
11.609	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE Total</b>		
11.702	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF THE SECRETARY, DEPARTMENT OF COMMERCE Total</b>		
<b>DEPARTMENT OF COMMERCE Total</b>		
12.910 NwRA-11-S-138	Research & Technology Development	
12.910	R&D	
12.910 UF-EIES-1005017-UCD	Research & Technology Development	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE Total</b>		
12.420 DAMD17-02-2-0032	Military Medical Research & Development	
12.420 AWD-121102	Military Medical Research & Development	
12.420 HRCSC-11-001	Military Medical Research & Development	
12.420 GMD-111104	Military Medical Research & Development	
12.420 W81XWH-09-2-0194	Military Medical Research & Development	
12.420 W81WH-11-2-0085	Military Medical Research & Development	
12.420 AWD-103048	Military Medical Research & Development	
12.420	Military Medical Research & Development	
12.420	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE Total</b>		
12.000 AWD-100182	Unclassified Grants and Contracts	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF DEFENSE Total</b>		
12.800 27239350-50917-B	Air Force Defense Research Sciences Program	
12.800 5710002463/GM813931	Air Force Defense Research Sciences Program	
12.800 FA 3089-07-F-0467	Air Force Defense Research Sciences Program	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	6,058	-	6,058	
	14,596	-	14,596	
	20,554	-	20,554	
	20,554	-	20,554	
	20,554	-	20,554	
	10,342	-	10,342	
	10,342	-	10,342	
	10,342	-	10,342	
	(789)	-	(789)	
	190,930	91,811	282,741	
	7,857	-	7,857	
	135,772	-	135,772	
	333,770	91,811	425,581	
	333,770	91,811	425,581	
	11,019	-	11,019	
	21,789	-	21,789	
	32,808	-	32,808	
	32,808	-	32,808	
	376,920	91,811	468,731	
	3,221	-	3,221	
	311,876	-	311,876	
	315,097	-	315,097	
	315,097	-	315,097	
	2,132	-	2,132	
	2,132	-	2,132	
	2,132	-	2,132	
	317,229	-	317,229	
	2,579	-	2,579	
	25,602	-	25,602	
	123,617	-	123,617	
	151,798	-	151,798	
	151,798	-	151,798	
	(285)	-	(285)	
	9,350	-	9,350	
	12,571	-	12,571	
	21,749	-	21,749	
	21,868	-	21,868	
	50,301	-	50,301	
	50,732	-	50,732	
	1,088,375	4,950	1,093,325	
	4,611,678	100,112	4,711,790	
	5,866,339	105,062	5,971,401	
	5,866,339	105,062	5,971,401	
	(17,780)	-	(17,780)	
	(17,780)	-	(17,780)	
	(17,780)	-	(17,780)	
	55,691	-	55,691	
	142,727	-	142,727	
	297,300	36,498	333,798	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF THE AIR FORCE, MATERIEL COMMAND, DEPARTMENT OF DEFENSE Total</b>		
12.300 K9702A-B	Basic & Applied Scientific Research	
12.300	R&D	
12.300	Basic & Applied Scientific Research	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY Total</b>		
12.114	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE Total</b>		
12.431	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND Total</b>		
<b>DEPARTMENT OF DEFENSE Total</b>		
84.379	TEACH	
84.387 AWD-122837	Education of Homeless Children and Youth, Recovery Act	
84.405 AWD-113755	Teacher Quality Partnerships, Recovery Act	
84.928 AWD-111024	National Writing Project Model	
84.928 00-C002	National Writing Project Model	
<b>DIRECT FEDERAL FUNDS Total</b>		
84.000 317K645	ARRA-	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
84.305	R&D	
84.324	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>INSTITUTE OF EDUCATION SCIENCES, DEPARTMENT OF EDUCATION Total</b>		
84.017	International Research and Studies	
84.042	TRIO: Student Support Services	
84.047	TRIO: Upward Bound	
84.120 PN091967	Minority Science and Engineering Improvement	
84.220	Centers for International Business Education	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.116 P116B100320	Fund for the Improvement of Postsecondary Education	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION Total</b>		
84.195	Bilingual Education: Professional Development	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION Total</b>		
84.282 AWD-120361	Charter Schools	
84.293 AWD-112282	Foreign Language Assistance	
84.350	Transition to Teaching	
84.366 GRANT 2007-2008 YR3	Mathematics and Science Partnerships	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.365	English Language Acquisition Grants	
<b>DIRECT FEDERAL FUNDS Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	495,718	36,498	532,216	
	495,718	36,498	532,216	
	(67)	21	(46)	
	185,606	-	185,606	
	1,853,315	94,866	1,948,181	
	2,038,854	94,887	2,133,741	
	2,038,854	94,887	2,133,741	
	997,216	2,264,219	3,261,435	
	997,216	2,264,219	3,261,435	
	997,216	2,264,219	3,261,435	
	100,940	-	100,940	
	100,940	-	100,940	
	100,940	-	100,940	
	9,633,085	2,500,666	12,133,751	
	235,000	-	235,000	
	2,555	-	2,555	
	44,531	-	44,531	
	28	-	28	
	16,733	-	16,733	
	298,847	-	298,847	
	27,962	-	27,962	
	27,962	-	27,962	
	326,809	-	326,809	
	368,034	-	368,034	
	217,966	-	217,966	
	586,000	-	586,000	
	586,000	-	586,000	
	34	-	34	
	242,000	-	242,000	
	234,982	-	234,982	
	(162)	-	(162)	
	128,090	-	128,090	
	604,944	-	604,944	
	604,944	-	604,944	
	16,257	-	16,257	
	16,257	-	16,257	
	16,257	-	16,257	
	521,417	-	521,417	
	521,417	-	521,417	
	521,417	-	521,417	
	34,338	-	34,338	
	141,785	-	141,785	
	871,390	18,407	889,797	
	2,889	-	2,889	
	1,050,402	18,407	1,068,809	
	1,050,402	18,407	1,068,809	
	191,841	-	191,841	
	191,841	-	191,841	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>OFFICE OF ENGLISH LANGUAGE ACQUISITION; DEPARTMENT OF EDUCATION Total</b>		
84.375	ACG	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.133	R8686-GI	National Institute on Disability and Rehabilitation Research
84.133	SUB#51482	National Institute on Disability and Rehabilitation Research
84.133		R&D
84.224		Assistive Technology
84.325		R&D
84.325		Special Education - Personnel Development to Improve Services and Results for Children with Disabilities
84.326	VUMC38313-R	Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities
84.326	5830-1251-00-D-2	Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION Total</b>		
84.007	FSEOG	
84.033	FWS	
84.037	PERKINS LOAN CANCELLATION	
84.063	PELL	
84.268	DIRECT LENDING	
84.376	SMART	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
84.002	S11-013	Adult Education-Basic Grant to States
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
81.049	JK102410	Office of Science Financial Assistance Program
81.049		R&D
81.108	NJH 22085405	Epidemiology and Other Health Studies Financial Assistance Program
81.108	12-12526	Epidemiology and Other Health Studies Financial Assistance Program
81.108	NJH 22085407	Epidemiology and Other Health Studies Financial Assistance Program
81.108	14-23071	Epidemiology and Other Health Studies Financial Assistance Program
<b>DIRECT FEDERAL FUNDS Total</b>		
81.122	A000211553	ARRA-
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
93.087	GE72333(4)	Enhance the Safety of Children Affected by Parental Methamphetamine or Other Substance Abuse
93.558	PN:200701-184	Temporary Assistance for Needy Families
93.558	AWD103772	Temporary Assistance for Needy Families
93.558	AWD-112954	Temporary Assistance for Needy Families
93.558	CE52114	Temporary Assistance for Needy Families
93.600	SUB#19247-S2-AMD	Head Start

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	191,841	-	191,841	
	(1,064)	-	(1,064)	
	(1,064)	-	(1,064)	
	(1,064)	-	(1,064)	
	92,558	-	92,558	
	98,135	-	98,135	
	954,851	194,111	1,148,962	
	497,358	-	497,358	
	43,045	-	43,045	
	584,590	4,670	589,260	
	27,440	-	27,440	
	278,683	-	278,683	
	2,576,660	198,781	2,775,441	
	2,576,660	198,781	2,775,441	
	230,003	-	230,003	
	864,569	-	864,569	
	259,594	-	259,594	
	14,354,612	-	14,354,612	
	178,984,409	-	178,984,409	
	800	-	800	
	194,693,987	-	194,693,987	
	194,693,987	-	194,693,987	
	19,813	-	19,813	
	19,813	-	19,813	
	19,813	-	19,813	
	200,587,066	217,188	200,804,254	
	12,579	-	12,579	
	45,986	-	45,986	
	(69)	-	(69)	
	131	-	131	
	75,785	-	75,785	
	252,087	-	252,087	
	386,499	-	386,499	
	7,864	-	7,864	
	7,864	-	7,864	
	394,363	-	394,363	
	394,363	-	394,363	
	(9,645)	-	(9,645)	
	(156)	-	(156)	
	46,376	-	46,376	
	122,096	-	122,096	
	130,310	-	130,310	
	52,963	-	52,963	

STATE OF COLORADO  
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TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.600	R&D	
93.631	R&D	
93.632	University Centers for Excellence in Developmental Disabilities Education, Research, and Service	
93.647	R&D	
93.652	R&D	
93.667 11HA15940	Social Services Block Grant	
93.667 USM-6377002	Social Services Block Grant	
93.670 100310#270/QIC_YR2	Child Abuse and Neglect Discretionary Activities	
93.670 09CA1763/02	Child Abuse and Neglect Discretionary Activities	
<b>DIRECT FEDERAL FUNDS Total</b>		
93.710 DCR-S-09-00294	ARRA-	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.071	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ADMINISTRATION ON AGING, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.225 8846-04-S-001	National Research Service Awards: Health Services Research Training	
93.226 AWD-112480	Research on Healthcare Costs, Quality and Outcomes	
93.226 8236	Research on Healthcare Costs, Quality and Outcomes	
93.226 GEMME0086_AMD01	Research on Healthcare Costs, Quality and Outcomes	
93.226 AWD100403	Research on Healthcare Costs, Quality and Outcomes	
93.226 1R21HS019760-01	Research on Healthcare Costs, Quality and Outcomes	
93.226 951119RSUB	Research on Healthcare Costs, Quality and Outcomes	
93.226 8846.02-S02	Research on Healthcare Costs, Quality and Outcomes	
93.226 AWD-113539	Research on Healthcare Costs, Quality and Outcomes	
93.226 ASU 11-485	Research on Healthcare Costs, Quality and Outcomes	
93.226 09DMAGI-05-UCD	Research on Healthcare Costs, Quality and Outcomes	
93.226 GEMME0086	Research on Healthcare Costs, Quality and Outcomes	
93.226	Research on Healthcare Costs, Quality and Outcomes	
93.226	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.715	ARRA-R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
93.715 SUB#728421Z	ARRA-	
93.715 1R01HS019912-01	ARRA-	
93.715 8036-101915	ARRA-	
93.715 E2922	ARRA-	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>AGENCY FOR HEALTHCARE RESEARCH AND QUALITY, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.914 PN200709-024-1	HIV Emergency Relief Project Grants	
93.914 PN:200703-113	HIV Emergency Relief Project Grants	



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	253,013	64,237	317,250	
	441,549	45,432	486,981	
	554,166	-	554,166	
	208,704	22,269	230,973	
	293,715	-	293,715	
	(53)	-	(53)	
	21,038	-	21,038	
	106,099	6,576	112,675	
	329,948	2,648	332,596	
	2,550,123	141,162	2,691,285	
	13,450	-	13,450	
	13,450	-	13,450	
	2,563,573	141,162	2,704,735	
	156,504	-	156,504	
	156,504	-	156,504	
	156,504	-	156,504	
	34,436	-	34,436	
	590	-	590	
	3,720	-	3,720	
	4,065	-	4,065	
	7,928	-	7,928	
	10,528	-	10,528	
	14,273	-	14,273	
	16,128	-	16,128	
	28,765	-	28,765	
	29,292	-	29,292	
	41,691	-	41,691	
	91,926	-	91,926	
	48,032	121,845	169,877	
	1,542,744	429,283	1,972,027	
	1,874,118	551,128	2,425,246	
	1,874,118	551,128	2,425,246	
	1,243,189	1,344,842	2,588,031	
	1,243,189	1,344,842	2,588,031	
	9,219	-	9,219	
	16,254	-	16,254	
	73,985	-	73,985	
	1,136,426	42,927	1,179,353	
	1,235,884	42,927	1,278,811	
	2,479,073	1,387,769	3,866,842	
	(18,731)	-	(18,731)	
	12,839	-	12,839	

STATE OF COLORADO  
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TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.914 H89HA00027	HIV Emergency Relief Project Grants	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF HEALTH RESOURCES DEVELOPMENT, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.061 T03241T_AMD01	Innovations in Applied Public Health Research	
93.061	R&D	
93.061 CPPW2010-047	Innovations in Applied Public Health Research	
93.064 E2238-A-1	Laboratory Training, Evaluation, and Quality Assurance Programs	
93.064 AWD-121668	Laboratory Training, Evaluation, and Quality Assurance Programs	
93.064 E3062-B	Laboratory Training, Evaluation, and Quality Assurance Programs	
93.064	R&D	
93.065 1U60HMO00803	Laboratory Leadership, Workforce Training and Management Development, Improving Public Health Laboratory Infrastructure	
93.069 6121808/RFS2011039	Public Health Emergency Preparedness	
93.073	R&D	
93.135 704013	Centers for Research and Demonstration for Health Promotion and Disease Prevention	
93.135 727370	Centers for Research and Demonstration for Health Promotion and Disease Prevention	
93.135 AWD-110952	Centers for Research and Demonstration for Health Promotion and Disease Prevention	
93.135 TUL-610-10/11	Centers for Research and Demonstration for Health Promotion and Disease Prevention	
93.135 AWD-120371	Centers for Research and Demonstration for Health Promotion and Disease Prevention	
93.135	R&D	
93.136 04-441-UC-YR04	Injury Prevention and Control Research and State and Community Based Programs	
93.136 5-53212	Injury Prevention and Control Research and State and Community Based Programs	
93.136 04-441-UC-YR4	Injury Prevention and Control Research and State and Community Based Programs	
93.136 5-53212_YR2	Injury Prevention and Control Research and State and Community Based Programs	
93.184 ATHN2011001	Disabilities Prevention	
93.184	R&D	
93.185 E2431S	Immunization Research, Demonstration, Public Information and Education: Training and Clinical Skills Improvement Projects	
93.185 E2432-2	Immunization Research, Demonstration, Public Information and Education: Training and Clinical Skills Improvement Projects	
93.185 E2431C-2	Immunization Research, Demonstration, Public Information and Education: Training and Clinical Skills Improvement Projects	
93.185 E2431-C	Immunization Research, Demonstration, Public Information and Education: Training and Clinical Skills Improvement Projects	
93.185 E2432-3	Immunization Research, Demonstration, Public Information and Education: Training and Clinical Skills Improvement Projects	
93.185	R&D	
93.262	R&D	
93.262	Occupational Safety and Health Program	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	201,019	-	201,019	
	195,127	-	195,127	
	195,127	-	195,127	
	72,964	-	72,964	
	207,092	-	207,092	
	353,546	-	353,546	
	175	-	175	
	7,512	-	7,512	
	35,000	-	35,000	
	276,731	-	276,731	
	51,369	-	51,369	
	(2,029)	-	(2,029)	
	706,841	147,743	854,584	
	5,144	-	5,144	
	7,335	-	7,335	
	9,000	-	9,000	
	302,937	-	302,937	
	467,399	-	467,399	
	1,865,454	468,107	2,333,561	
	871	-	871	
	10,608	-	10,608	
	45,597	-	45,597	
	51,113	-	51,113	
	4,738	18,222	22,960	
	30,232	-	30,232	
	(76)	-	(76)	
	27,323	-	27,323	
	43,083	-	43,083	
	49,185	-	49,185	
	52,992	-	52,992	
	784,130	45,747	829,877	
	28,218	-	28,218	
	386,638	909,410	1,296,048	

STATE OF COLORADO  
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TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.268 PN200606-267	Immunization Grants	
93.283 RMPHEC2006-036	Centers for Disease Control and Prevention_Investigations and Technical Assistance	
93.283 ACS# 10424	Centers for Disease Control and Prevention_Investigations and Technical Assistance	
93.283 ACS# 10423	Centers for Disease Control and Prevention_Investigations and Technical Assistance	
93.283 AWD-121778	Centers for Disease Control and Prevention_Investigations and Technical Assistance	
93.283 MM-1040-08/08	Centers for Disease Control and Prevention_Investigations and Technical Assistance	
93.283 115-9365-02	Centers for Disease Control and Prevention_Investigations and Technical Assistance	
93.283 ATHN2011001-P1-1	Centers for Disease Control and Prevention_Investigations and Technical Assistance	
93.283	R&D	
93.283	Centers for Disease Control and Prevention_Investigations and Technical Assistance	
93.531 E3176-E	The Patient Protection and Affordable Care Act of 2010 (Affordable Care Act) authorizes Community Transformation Grants and Nation	
93.541	The Patient Protection and Affordable Care Act of 2010 (ACA)	
93.939 N01-HD08-0001	HIV Prevention Activities_Non-Governmental Organization Based	
93.941 AWD-121667	HIV Demonstration, Research, Public and Professional Education Projects	
93.941 E3062A-1	HIV Demonstration, Research, Public and Professional Education Projects	
93.945	R&D	
93.977 E1919E-3	Preventive Health Services_Sexually Transmitted Diseases Control Grants	
93.978 E1919D-13	Preventive Health Services_Sexually Transmitted Diseases Research, Demonstrations, and Public Information and Education Grants	
93.978 E3062-A	Preventive Health Services_Sexually Transmitted Diseases Research, Demonstrations, and Public Information and Education Grants	
<b>DIRECT FEDERAL FUNDS Total</b>		
93.723 UT086112_AMD04	ARRA-	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.777	R&D	
93.779 18378	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	
93.779 6925S02105	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	
93.779	R&D	
93.779 11-UCD-1-A002	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>CENTERS FOR MEDICARE AND MEDICAID SERVICES, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	62	-	62	
	475	-	475	
	3,592	-	3,592	
	4,111	-	4,111	
	7,003	-	7,003	
	11,967	-	11,967	
	14,674	-	14,674	
	55,072	-	55,072	
	290,758	-	290,758	
	154,386	193,796	348,182	
	10,546	-	10,546	
	629,538	31,208	660,746	
	1,606,806	281,727	1,888,533	
	5,238	-	5,238	
	31,200	-	31,200	
	861,046	-	861,046	
	(77)	-	(77)	
	(26)	-	(26)	
	26,796	-	26,796	
	9,594,289	2,095,960	11,690,249	
	-	8,779	8,779	
	-	8,779	8,779	
	9,594,289	2,104,739	11,699,028	
	1,018,868	-	1,018,868	
	(1,506)	-	(1,506)	
	1,744	-	1,744	
	46,972	-	46,972	
	171,964	-	171,964	
	1,238,042	-	1,238,042	
	1,238,042	-	1,238,042	

STATE OF COLORADO  
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TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.000 9-526-3534	Unclassified Grants and Contracts	
93.000 AWD100933	Unclassified Grants and Contracts	
93.000 AWD101587	Unclassified Grants and Contracts	
93.000 RS20081419-01	Unclassified Grants and Contracts	
93.000	Unclassified Grants and Contracts	
93.000 RX 4285-890-UCD	Unclassified Grants and Contracts	
93.000 U01 HD41890	Unclassified Grants and Contracts	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.103	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.769	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.107	Model State-Supported Area Health Education Centers	
93.110 UA3MC11054	Maternal and Child Health Federal Consolidated Programs	
93.110 AWD 100121	Maternal and Child Health Federal Consolidated Programs	
93.110 AWD-093259	Maternal and Child Health Federal Consolidated Programs	
93.110 CE61304 (1)	Maternal and Child Health Federal Consolidated Programs	
93.110 CE61304 YR04	Maternal and Child Health Federal Consolidated Programs	
93.110 220043	Maternal and Child Health Federal Consolidated Programs	
93.110 131321/130845	Maternal and Child Health Federal Consolidated Programs	
93.110 208606-992711	Maternal and Child Health Federal Consolidated Programs	
93.110 6UA3MC11054-04-02	Maternal and Child Health Federal Consolidated Programs	
93.110 U22MC10761	Maternal and Child Health Federal Consolidated Programs	
93.110 AWD-123602	Maternal and Child Health Federal Consolidated Programs	
93.110 AWD-111381	Maternal and Child Health Federal Consolidated Programs	
93.110 213671-992711	Maternal and Child Health Federal Consolidated Programs	
93.110 220039	Maternal and Child Health Federal Consolidated Programs	
93.110 213671-992705	Maternal and Child Health Federal Consolidated Programs	
93.110 220554	Maternal and Child Health Federal Consolidated Programs	
93.110 3023400-0	Maternal and Child Health Federal Consolidated Programs	
93.110 213671-992703	Maternal and Child Health Federal Consolidated Programs	
93.110 AWD110026	Maternal and Child Health Federal Consolidated Programs	
93.110 220047	Maternal and Child Health Federal Consolidated Programs	
93.110	R&D	
93.110	Maternal and Child Health Federal Consolidated Programs	
93.117 E2943-B	Grants for Preventive Medicine	
93.117 E2934-B1	Grants for Preventive Medicine	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	(7,997)	-		(7,997)
	10	-		10
	176	-		176
	499	-		499
	5,985	-		5,985
	11,657	-		11,657
	186,903	-		186,903
	197,233	-		197,233
	197,233	-		197,233
	3,794	-		3,794
	3,794	-		3,794
	3,794	-		3,794
	27,257	-		27,257
	27,257	-		27,257
	27,257	-		27,257
	35,336	446,890		482,226
	(292)	-		(292)
	(8)	-		(8)
	64	-		64
	127	-		127
	1,183	-		1,183
	1,973	-		1,973
	5,039	402		5,441
	12,446	-		12,446
	23,525	-		23,525
	23,733	-		23,733
	30,679	-		30,679
	32,240	-		32,240
	33,011	-		33,011
	35,121	-		35,121
	38,656	-		38,656
	40,668	-		40,668
	41,526	-		41,526
	41,979	-		41,979
	42,373	-		42,373
	83,699	-		83,699
	358,263	18,152		376,415
	1,358,611	84,352		1,442,963
	70,562	-		70,562
	155,624	-		155,624

STATE OF COLORADO  
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TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.117	Grants for Preventive Medicine	
93.127	3001656065	Emergency Medical Services for Children
93.127	8(ACCT#5-36138)	Emergency Medical Services for Children
93.127	2(ACCT#5-30224)	Emergency Medical Services for Children
93.145		AIDS Education and Training Centers
93.153		Coordinated Services and Access to Research for Women, Infants, Children, and Youth
93.153		R&D
93.155	5-58757	Rural Health Research Centers
93.155	5-58757_YR02	Rural Health Research Centers
93.186		National Research Service Award in Primary Care Medicine
93.247	ASON00260-UC	Advanced Education Nursing Grant Program
93.247	TS20080959-05	Advanced Education Nursing Grant Program
93.247		Advanced Education Nursing Grant Program
93.251		Universal Newborn Hearing Screening
93.264		Nurse Faculty Loan Program (NFLP)
93.264		NFLP
93.301		R&D
93.342		HEALTH PROFESSIONS STUDENT LOANS
93.358		Advanced Education Nursing Traineeships
93.359	QC840844	Nurse Education, Practice and Retention Grants
93.364		NURSING STUDENT LOANS
93.365		R&D
93.403		ARRA-
93.403		ARRA-R&D
93.408		NURSING FACILITY LOAN
93.411		ARRA-
93.501		Affordable Care Act (ACA) Grants for School-Based Health Center Capital Expenditures
93.510		Affordable Care Act (ACA) Primary Care Residency Expansion Program
93.514		Affordable Care Act (ACA) Expansion of Physician Assistant Training Program
93.515		Affordable Care Act (ACA) Nurse-Managed Health Clinics
93.516	AWD-122988	Affordable Care Act (ACA) Public Health Training Centers Program
93.516		Affordable Care Act (ACA) Public Health Training Centers Program
93.822		Health Careers Opportunity Program
93.867	10007757	Vision Research
93.867	NORDIC01-A	Vision Research
93.867	PO#0000140633	Vision Research
93.867		Vision Research
93.867	5-40655-G4	Vision Research
93.867	R41EY020097-01	Vision Research
93.867		R&D
93.884		Grants for Training in Primary Care Medicine and Dentistry
93.888		Specially Selected Health Projects
93.888		R&D



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	291,529	-	291,529	
	9,447	-	9,447	
	25,433	-	25,433	
	123,499	-	123,499	
	861,142	1,187,145	2,048,287	
	(23,321)	-	(23,321)	
	352,370	1,036,622	1,388,992	
	19,917	-	19,917	
	465,337	-	465,337	
	293,610	-	293,610	
	1,871	-	1,871	
	16,090	-	16,090	
	805,951	92,901	898,852	
	54,696	-	54,696	
	151,200	-	151,200	
	728,520	-	728,520	
	130,315	-	130,315	
	1,929,247	-	1,929,247	
	105,321	-	105,321	
	57,657	-	57,657	
	1,957,296	-	1,957,296	
	390,122	46,039	436,161	
	(2,534)	8,611	6,077	
	(9,821)	23,579	13,758	
	1,711	-	1,711	
	(221)	-	(221)	
	16,955	-	16,955	
	275,993	-	275,993	
	88,000	-	88,000	
	460,396	-	460,396	
	52,951	-	52,951	
	640,782	75,600	716,382	
	403,014	174,363	577,377	
	(6,930)	-	(6,930)	
	5,031	-	5,031	
	7,643	-	7,643	
	15,713	-	15,713	
	31,219	-	31,219	
	76,066	-	76,066	
	2,195,821	245,165	2,440,986	
	346,817	-	346,817	
	58,152	-	58,152	
	489,961	233,120	723,081	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.918 CU EIS CONTRCT2003	Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease	
93.918 0305-033-D	Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease	
93.924	Ryan White HIV/AIDS Dental Reimbursements/Community Based Dental Partnership	
93.925	HEALTH PROFESSIONS STUDENTS	
<b>DIRECT FEDERAL FUNDS Total</b>		
93.418 7(ACCT#5-39621)	ARRA-	
93.419 700800-DENVER	ARRA-	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.231 U26IHS300285/02	Epidemiology Cooperative Agreements	
93.237	Special Diabetes Program for Indians: Diabetes Prevention and Treatment Projects	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>INDIAN HEALTH SERVICE, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.113 UES015678-05	Environmental Health	
93.113 NJH 23089904	Environmental Health	
93.113 2036108	Environmental Health	
93.113 AWD-122877	Environmental Health	
93.113 HHSN26820100050C(5A)	Environmental Health	
93.113 AWD-122876	Environmental Health	
93.113 U54ES015678-06	Environmental Health	
93.113 24030303	Environmental Health	
93.113 UES015678-06	Environmental Health	
93.113	R&D	
93.121 UF11180	Oral Diseases and Disorders Research	
93.121	Oral Diseases and Disorders Research	
93.121 UF10279	Oral Diseases and Disorders Research	
93.121	R&D	
93.172 10021045-01	Human Genome Research	
93.173 UPITT 111077-1	Research Related to Deafness and Communication Disorders	
93.173 108488-2	Research Related to Deafness and Communication Disorders	
93.173 441940-29823	Research Related to Deafness and Communication Disorders	
93.173 113622-1	Research Related to Deafness and Communication Disorders	
93.173 5R01DC006021-06	Research Related to Deafness and Communication Disorders	
93.173	Research Related to Deafness and Communication Disorders	
93.173	R&D	
93.213 WFHUS 40301	Research and Training in Complementary and Alternative Medicine	
93.213 WFHUS 40302	Research and Training in Complementary and Alternative Medicine	
93.213	R&D	
93.233 22091405	National Center on Sleep Disorders Research (B) -	
93.233 22091404/HL67209-08	National Center on Sleep Disorders Research (B) -	
93.242 06-00116-T001-MOD3	Mental Health Research Grants	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	6,239	-	6,239	
	18,803	-	18,803	
	110,963	201,699	312,662	
	507,725	-	507,725	
	17,003,836	3,874,640	20,878,476	
	49,034	-	49,034	
	31,885	-	31,885	
	80,919	-	80,919	
	17,084,755	3,874,640	20,959,395	
	(19,532)	-	(19,532)	
	1,650,359	41,836	1,692,195	
	1,630,827	41,836	1,672,663	
	1,630,827	41,836	1,672,663	
	(2,693)	-	(2,693)	
	9,514	-	9,514	
	10,064	-	10,064	
	20,802	-	20,802	
	33,319	-	33,319	
	38,506	-	38,506	
	184,972	-	184,972	
	397,961	-	397,961	
	501,885	-	501,885	
	1,584,632	1,254,899	2,839,531	
	37,204	-	37,204	
	67,367	-	67,367	
	242,490	-	242,490	
	7,285,504	608,259	7,893,763	
	23,530	-	23,530	
	(12,739)	-	(12,739)	
	(5,218)	-	(5,218)	
	12,708	-	12,708	
	21,848	-	21,848	
	187,697	-	187,697	
	211,124	-	211,124	
	4,155,679	12,245	4,167,924	
	61,892	-	61,892	
	87,025	-	87,025	
	398,939	5,000	403,939	
	19,036	-	19,036	
	20,736	-	20,736	
	(21,966)	-	(21,966)	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.242	BRS-IMPCT-Q-06-0011	Mental Health Research Grants
93.242	06-00116-T002-005	Mental Health Research Grants
93.242	PO NO.951014RSUB	Mental Health Research Grants
93.242	06-00116-T002-MOD4	Mental Health Research Grants
93.242	SC36215-01-04	Mental Health Research Grants
93.242		Mental Health Research Grants
93.242	1R01MH80662	Mental Health Research Grants
93.242	UM1 AI068632-06	Mental Health Research Grants
93.242	PO#10310332	Mental Health Research Grants
93.242	S-11-000014-001411	Mental Health Research Grants
93.242	S-12-000014-002477	Mental Health Research Grants
93.242	48101-B	Mental Health Research Grants
93.242	23590-114352	Mental Health Research Grants
93.242	951218RSUB	Mental Health Research Grants
93.242	S-11-000014-001415	Mental Health Research Grants
93.242	AWD-122249	Mental Health Research Grants
93.242	6132844/RFS2011235	Mental Health Research Grants
93.242	3001172426	Mental Health Research Grants
93.242		R&D
93.272		R&D
93.272		Alcohol National Research Service Awards for Research Training
93.273		Alcohol Research Programs
93.273	42800/R56AA013148D	Alcohol Research Programs
93.273	280-229	Alcohol Research Programs
93.273		R&D
93.277	K12DA000357	Career Development Awards
93.279	415201-G	Drug Abuse and Addiction Research Programs
93.279	M12A11344 (A08610)	Drug Abuse and Addiction Research Programs
93.279	SR00002163	Drug Abuse and Addiction Research Programs
93.279	U10 DA013720	Drug Abuse and Addiction Research Programs
93.279	0023264 (119289-1)	Drug Abuse and Addiction Research Programs
93.279	U01DA013720-12	Drug Abuse and Addiction Research Programs
93.279	415198-G/5-26974	Drug Abuse and Addiction Research Programs
93.279		Drug Abuse and Addiction Research Programs
93.279	444653/29408	Drug Abuse and Addiction Research Programs
93.279	414337-G	Drug Abuse and Addiction Research Programs
93.279		R&D
93.281		R&D
93.282		Mental Health National Research Service Awards for Research Training
93.285	6119-1144-00-R	National Institutes of Health Pediatric Research Loan Repayment Program
93.285	S696376	National Institutes of Health Pediatric Research Loan Repayment Program
93.285	6119-1144-00R #5	National Institutes of Health Pediatric Research Loan Repayment Program

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	(21,082)	-	(21,082)	
	(17,722)	-	(17,722)	
	(7,251)	-	(7,251)	
	(7,035)	-	(7,035)	
	(166)	-	(166)	
	10,373	-	10,373	
	12,496	-	12,496	
	15,361	-	15,361	
	24,904	-	24,904	
	34,710	-	34,710	
	38,576	-	38,576	
	48,326	-	48,326	
	49,272	-	49,272	
	86,343	-	86,343	
	87,672	-	87,672	
	114,296	-	114,296	
	136,488	-	136,488	
	384,189	-	384,189	
	5,228,672	1,420,696	6,649,368	
	47,855	-	47,855	
	560,906	-	560,906	
	24,846	-	24,846	
	50,649	-	50,649	
	334,734	-	334,734	
	3,576,120	(28,284)	3,547,836	
	79,274	-	79,274	
	866	-	866	
	3,632	-	3,632	
	8,608	-	8,608	
	13,366	-	13,366	
	56,542	-	56,542	
	59,257	-	59,257	
	63,981	-	63,981	
	81,339	-	81,339	
	372,570	-	372,570	
	484,995	19,578	504,573	
	5,829,595	482,553	6,312,148	
	278,660	-	278,660	
	374,466	-	374,466	
	15,779	-	15,779	
	134,169	-	134,169	
	408,352	-	408,352	

STATE OF COLORADO  
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 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.286 NJH 22203004	Discovery and Applied Research for Technological Innovations to Improve Human Health	
93.286 R01EB011615	Discovery and Applied Research for Technological Innovations to Improve Human Health	
93.286	R&D	
93.307 5-30795	Minority Health and Health Disparities Research	
93.307	R&D	
93.310 RL1AG32115/07004393	Trans-NIH Research Support	
93.310 WU-11-283	Trans-NIH Research Support	
93.310 0004558 113512-2	Trans-NIH Research Support	
93.310 SUB07004393-CO	Trans-NIH Research Support	
93.333 UCSF-#3068SC	Clinical Research	
93.350	R&D	
93.351	R&D	
93.361 DENRES 003	Nursing Research	
93.361	Nursing Research	
93.361 R01NR012885	Nursing Research	
93.361 PN200703-199	Nursing Research	
93.361	R&D	
93.389	National Center for Research Resources	
93.389 3002051983	National Center for Research Resources	
93.389 000319519-008	National Center for Research Resources	
93.389	R&D	
93.393 689189	Cancer Cause and Prevention Research	
93.393 95080RSUB#20126	Cancer Cause and Prevention Research	
93.393 205723	Cancer Cause and Prevention Research	
93.393 E1815B-7	Cancer Cause and Prevention Research	
93.393 0266-0135-000	Cancer Cause and Prevention Research	
93.393 UCSF 5009C #3	Cancer Cause and Prevention Research	
93.393 0259-0129-001	Cancer Cause and Prevention Research	
93.393 SRS#001169	Cancer Cause and Prevention Research	
93.393 10004979-02	Cancer Cause and Prevention Research	
93.393 E-1815B-8	Cancer Cause and Prevention Research	
93.393 HRI 55-8006-01	Cancer Cause and Prevention Research	
93.393 5-30983	Cancer Cause and Prevention Research	
93.393 55-8008-01	Cancer Cause and Prevention Research	
93.393 ACTIVITY# 20126	Cancer Cause and Prevention Research	
93.393 NO. 205723	Cancer Cause and Prevention Research	
93.393 0259-0129-003	Cancer Cause and Prevention Research	
93.393 5-30983_AMD01	Cancer Cause and Prevention Research	
93.393 5-30887	Cancer Cause and Prevention Research	
93.393 Y431674_MOD04	Cancer Cause and Prevention Research	
93.393 8906-S05	Cancer Cause and Prevention Research	
93.393 951097RSUB	Cancer Cause and Prevention Research	
93.393 H47331	Cancer Cause and Prevention Research	
93.393 706375	Cancer Cause and Prevention Research	
93.393 Y603251	Cancer Cause and Prevention Research	
93.393 5-30887_AMD01	Cancer Cause and Prevention Research	
93.393 H50659	Cancer Cause and Prevention Research	
93.393	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	9,334	-	9,334	
	124,385	-	124,385	
	166,584	231,994	398,578	
	99,658	-	99,658	
	596,138	1,002,930	1,599,068	
	(9,787)	-	(9,787)	
	(268)	-	(268)	
	31,639	-	31,639	
	221,666	-	221,666	
	(1,610)	-	(1,610)	
	1,428,264	-	1,428,264	
	100,000	-	100,000	
	27,225	-	27,225	
	29,763	-	29,763	
	32,599	-	32,599	
	48,647	-	48,647	
	1,172,161	59,393	1,231,554	
	(24)	-	(24)	
	53,905	-	53,905	
	61,756	-	61,756	
	10,607,606	5,934,403	16,542,009	
	(10,418)	-	(10,418)	
	(6,218)	-	(6,218)	
	(1,216)	-	(1,216)	
	(537)	-	(537)	
	(505)	-	(505)	
	(134)	-	(134)	
	(34)	-	(34)	
	6	-	6	
	6,023	-	6,023	
	7,939	-	7,939	
	9,441	-	9,441	
	11,879	-	11,879	
	12,756	-	12,756	
	14,738	-	14,738	
	16,648	-	16,648	
	18,219	-	18,219	
	18,762	-	18,762	
	19,574	-	19,574	
	20,783	-	20,783	
	20,805	-	20,805	
	24,781	-	24,781	
	30,109	-	30,109	
	49,881	-	49,881	
	75,994	-	75,994	
	92,219	-	92,219	
	100,998	-	100,998	
	4,169,025	108,031	4,277,056	

STATE OF COLORADO  
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TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.394	VUMC 31979-R	Cancer Detection and Diagnosis Research
93.394	3RC90	Cancer Detection and Diagnosis Research
93.394	ACRIN-6654	Cancer Detection and Diagnosis Research
93.394	7R01CA120945	Cancer Detection and Diagnosis Research
93.394	AWD-112291	Cancer Detection and Diagnosis Research
93.394		R&D
93.395	F022760	Cancer Treatment Research
93.395	F020947	Cancer Treatment Research
93.395	F018084	Cancer Treatment Research
93.395	F027439	Cancer Treatment Research
93.395	S0502	Cancer Treatment Research
93.395	MCR-0078-PC2	Cancer Treatment Research
93.395	5U10CA76001-4/APEX	Cancer Treatment Research
93.395	1R01CA132899-01A1	Cancer Treatment Research
93.395	AWD-123212	Cancer Treatment Research
93.395	7U10CA76001	Cancer Treatment Research
93.395	NSABP TFED36-#340	Cancer Treatment Research
93.395	BD513809	Cancer Treatment Research
93.395	F020121	Cancer Treatment Research
93.395	F027974	Cancer Treatment Research
93.395	F025209	Cancer Treatment Research
93.395	N002126403	Cancer Treatment Research
93.395	SWOG-CA32102/37429	Cancer Treatment Research
93.395	MCR-0053-P2C	Cancer Treatment Research
93.395	PC20R48617	Cancer Treatment Research
93.395	MCR-0062-P2C	Cancer Treatment Research
93.395	2U10CA32102-32	Cancer Treatment Research
93.395	ACOR CA21661	Cancer Treatment Research
93.395	CA021661	Cancer Treatment Research
93.395	PO# 10308646-003	Cancer Treatment Research
93.395	BD514431	Cancer Treatment Research
93.395	PO#10310332-001	Cancer Treatment Research
93.395		R&D
93.396	GC12131-13911	Cancer Biology Research
93.396	PO#560067137	Cancer Biology Research
93.396	GC12131-139111	Cancer Biology Research
93.396		R&D
93.397	AWD-112917	Cancer Centers Support
93.397	VUMC30745	Cancer Centers Support
93.397	984145XB23	Cancer Centers Support
93.397	JK091681	Cancer Centers Support
93.397	AWD-111033	Cancer Centers Support
93.397	PN200805-330_SUP01	Cancer Centers Support
93.397	32545/98218141	Cancer Centers Support
93.397		R&D
93.398		Cancer Research Manpower
93.398		R&D
93.399	UWASH700907	Cancer Control
93.399	2000289068	Cancer Control
93.399	130640/130629	Cancer Control
93.399	S0812	Cancer Control



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	595	-		595
	41,119	-		41,119
	41,217	-		41,217
	46,156	-		46,156
	509,900	-		509,900
	2,062,122	166,086		2,228,208
	(155,560)	-		(155,560)
	(127,944)	-		(127,944)
	(71,712)	-		(71,712)
	(31,870)	-		(31,870)
	(8,164)	-		(8,164)
	340	-		340
	1,000	-		1,000
	2,146	-		2,146
	2,697	-		2,697
	6,384	-		6,384
	8,951	-		8,951
	9,171	-		9,171
	10,956	-		10,956
	12,443	-		12,443
	17,257	-		17,257
	22,194	-		22,194
	22,409	-		22,409
	25,433	-		25,433
	26,708	-		26,708
	40,258	-		40,258
	46,117	-		46,117
	50,194	-		50,194
	63,276	-		63,276
	86,791	-		86,791
	94,207	-		94,207
	272,062	-		272,062
	2,505,327	144,673		2,650,000
	6,497	-		6,497
	70,448	-		70,448
	415,120	-		415,120
	5,367,888	178,758		5,546,646
	(3,932)	-		(3,932)
	(195)	-		(195)
	2,927	-		2,927
	3,958	-		3,958
	15,187	-		15,187
	31,890	-		31,890
	122,400	-		122,400
	5,933,751	451,840		6,385,591
	397,142	-		397,142
	1,017,507	9,814		1,027,321
	1	-		1
	22	-		22
	353	-		353
	8,433	-		8,433

STATE OF COLORADO  
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TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.399 AWD-725553	Cancer Control	
93.399 S0353	Cancer Control	
93.399 NSABP-TIND #340	Cancer Control	
93.399 F021096	Cancer Control	
93.399	R&D	
93.701	ARRA-R&D	
93.821	R&D	
93.837 U01HL087422-04	Cardiovascular Disease Research	
93.837 SUB#554929	Cardiovascular Disease Research	
93.837 3001602737	Cardiovascular Disease Research	
93.837 5R44CA06353504A2	Cardiovascular Disease Research	
93.837 A06695	Cardiovascular Disease Research	
93.837 SUB# 554929	Cardiovascular Disease Research	
93.837 KPCC COST CENTER 80	Cardiovascular Disease Research	
93.837 005422-1005891	Cardiovascular Disease Research	
93.837 10022504-05	Cardiovascular Disease Research	
93.837 U01 HL077221	Cardiovascular Disease Research	
93.837 1R01HL107268-01	Cardiovascular Disease Research	
93.837 5U19HL091179	Cardiovascular Disease Research	
93.837 UNCCH 5-31036_YR02	Cardiovascular Disease Research	
93.837 2001191937	Cardiovascular Disease Research	
93.837 0255-3111-4609	Cardiovascular Disease Research	
93.837 E2062A-1	Cardiovascular Disease Research	
93.837	Cardiovascular Disease Research	
93.837	R&D	
93.838 1625-S-MG548	Lung Diseases Research	
93.838 22098203	Lung Diseases Research	
93.838 22091904	Lung Diseases Research	
93.838 NJH #24012520_AMD06	Lung Diseases Research	
93.838 R01 NL097163	Lung Diseases Research	
93.838 22207802	Lung Diseases Research	
93.838 DHH E3138-B	Lung Diseases Research	
93.838 HHSN268201100024C	Lung Diseases Research	
93.838 2000749461	Lung Diseases Research	
93.838 R01HL101251	Lung Diseases Research	
93.838 SUB#103118#3	Lung Diseases Research	
93.838 22204603	Lung Diseases Research	
93.838 UCSF-SUB 4917SC	Lung Diseases Research	
93.838 NJH-24031001	Lung Diseases Research	
93.838 AWD-102616	Lung Diseases Research	
93.838 23093605	Lung Diseases Research	
93.838 23093604	Lung Diseases Research	
93.838 NJH #24012522	Lung Diseases Research	
93.838 DHH - E1392-B7	Lung Diseases Research	
93.838 5 R01 HL088138-04	Lung Diseases Research	
93.838 NJH #24012422	Lung Diseases Research	
93.838 103118	Lung Diseases Research	
93.838 NJH #24012521	Lung Diseases Research	
93.838 NJH #24012421	Lung Diseases Research	
93.838 NJH-24019703	Lung Diseases Research	
93.838 2000636836	Lung Diseases Research	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	14,799	-	14,799	
	27,147	-	27,147	
	41,918	-	41,918	
	527,192	-	527,192	
	774,654	263,110	1,037,764	
	9,261,085	4,746,479	14,007,564	
	980	-	980	
	(881)	-	(881)	
	(99)	-	(99)	
	43	-	43	
	1,172	-	1,172	
	6,232	-	6,232	
	9,619	-	9,619	
	11,934	-	11,934	
	15,802	-	15,802	
	17,629	-	17,629	
	18,690	-	18,690	
	31,490	-	31,490	
	55,513	-	55,513	
	22,909	42,343	65,252	
	73,115	-	73,115	
	73,896	-	73,896	
	128,845	-	128,845	
	381,710	-	381,710	
	5,802,619	838,900	6,641,519	
	(9,895)	-	(9,895)	
	(377)	-	(377)	
	(26)	-	(26)	
	20	-	20	
	88	-	88	
	230	-	230	
	664	-	664	
	1,867	-	1,867	
	7,748	-	7,748	
	13,941	-	13,941	
	14,562	-	14,562	
	19,580	-	19,580	
	22,343	-	22,343	
	28,436	-	28,436	
	47,343	-	47,343	
	59,569	-	59,569	
	72,017	-	72,017	
	82,818	-	82,818	
	108,727	-	108,727	
	86,549	34,823	121,372	
	123,305	-	123,305	
	142,574	-	142,574	
	142,697	-	142,697	
	189,923	-	189,923	
	239,718	-	239,718	
	59,722	314,132	373,854	

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.838 VUMC36680	Lung Diseases Research	
93.838	Lung Diseases Research	
93.838	R&D	
93.839 8018-RGF004969	Blood Diseases and Resources Research	
93.839	Blood Diseases and Resources Research	
93.839	R&D	
93.846 P50 AR044750	Arthritis, Musculoskeletal and Skin Diseases Research	
93.846 1R21 AR057448-01A2	Arthritis, Musculoskeletal and Skin Diseases Research	
93.846 36-5241-2023-001	Arthritis, Musculoskeletal and Skin Diseases Research	
93.846 UWASH702020	Arthritis, Musculoskeletal and Skin Diseases Research	
93.846	Arthritis, Musculoskeletal and Skin Diseases Research	
93.846	R&D	
93.847 GWUNIV 06-M13	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 5U54DK083908-01	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 AWD110304	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 1U54DK083908-01	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 SUB#3001430151	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 VUMC35033/UDK072473	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 6119-1144-00-P_YR	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 10-D30	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 PO#2000878143_MOD01	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 WFUHS-14732	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 0019927 (118536-12)	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 10019509-00	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 3001430151	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 10001507-1	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 SUB2DORLAR03DK09448	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 6119-114-00-Y-ORAL	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 3001744498	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 IN4685546UCD	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 0006436(115965-11)	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 REF#108051	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 5-50806	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 AWD-111547	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 5 P50 DK082998093	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 DK094333	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 5-30875	Diabetes, Digestive and Kidney Diseases Extramural Research	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	762,151	-	762,151	
	1,618,855	30,304	1,649,159	
	12,314,693	1,898,715	14,213,408	
	3,474	-	3,474	
	60,682	-	60,682	
	936,421	319,931	1,256,352	
	(10,746)	-	(10,746)	
	5,100	-	5,100	
	9,266	-	9,266	
	37,432	-	37,432	
	297,431	-	297,431	
	5,004,660	336,569	5,341,229	
	(21,695)	-	(21,695)	
	(6,709)	-	(6,709)	
	(6,055)	-	(6,055)	
	(45)	-	(45)	
	(2)	-	(2)	
	238	-	238	
	261	-	261	
	1,111	-	1,111	
	1,116	-	1,116	
	1,163	-	1,163	
	2,563	-	2,563	
	2,875	-	2,875	
	4,050	-	4,050	
	6,257	-	6,257	
	6,316	-	6,316	
	6,923	-	6,923	
	8,250	-	8,250	
	11,986	-	11,986	
	18,908	-	18,908	
	20,008	-	20,008	
	20,346	-	20,346	
	20,681	-	20,681	
	22,815	-	22,815	
	26,307	-	26,307	
	31,911	-	31,911	

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.847 1R01DK079856-01A2	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 FY11.006.03346-01.A	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 11039402	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 108041	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 A06509 (M08A00746)	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 USF# 6119-1117-00-U	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 DHH E1942-D	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 5R01DK079856-02	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 10006524-01	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 6119-114-00-Y-NH	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 R01 DK085591-01	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 6119-1144-00-Y	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 11-D021	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 6119-1117-00-U	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 GPRC00870A	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 USF 6119-1117-00-C	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847 6119-1144-00-P	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847	Diabetes, Digestive and Kidney Diseases Extramural Research	
93.847	R&D	
93.848 C07269/DK078377-05	Digestive Diseases and Nutrition Research	
93.848 3000769682	Digestive Diseases and Nutrition Research	
93.848 SUB#10-4116.003	Digestive Diseases and Nutrition Research	
93.848	R&D	
93.849 N01-AI-30025	Kidney Diseases, Urology and Hematology Research	
93.849 3000675741	Kidney Diseases, Urology and Hematology Research	
93.849 5-23315-G3	Kidney Diseases, Urology and Hematology Research	
93.849	R&D	
93.853 RA205290 NGO	Extramural Research Programs in the Neurosciences and Neurological Disorders	
93.853 U54NS065701	Extramural Research Programs in the Neurosciences and Neurological Disorders	
93.853 YALE-A06512	Extramural Research Programs in the Neurosciences and Neurological Disorders	
93.853 AWD-121572	Extramural Research Programs in the Neurosciences and Neurological Disorders	
93.853 PO#10321844	Extramural Research Programs in the Neurosciences and Neurological Disorders	
93.853 UWASH WU-08-214	Extramural Research Programs in the Neurosciences and Neurological Disorders	
93.853 U54NS065701	Extramural Research Programs in the Neurosciences and Neurological Disorders	
93.853 541205-29951	Extramural Research Programs in the Neurosciences and Neurological Disorders	
93.853 5U01NS049640-05	Extramural Research Programs in the Neurosciences and Neurological Disorders	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	33,752	-	33,752	
	36,547	-	36,547	
	37,924	-	37,924	
	40,121	-	40,121	
	44,911	-	44,911	
	53,008	-	53,008	
	56,993	-	56,993	
	72,034	-	72,034	
	94,443	-	94,443	
	98,793	-	98,793	
	106,121	-	106,121	
	128,368	-	128,368	
	208,472	-	208,472	
	228,264	-	228,264	
	459,480	-	459,480	
	1,222,916	-	1,222,916	
	1,339,015	-	1,339,015	
	1,418,498	-	1,418,498	
	23,735,916	1,144,929	24,880,845	
	9	-	9	
	430	-	430	
	18,635	-	18,635	
	558,871	-	558,871	
	125	-	125	
	1,372	-	1,372	
	2,907	-	2,907	
	536,161	-	536,161	
	(45)	-	(45)	
	34	-	34	
	416	-	416	
	482	-	482	
	693	-	693	
	1,372	-	1,372	
	1,705	-	1,705	
	1,882	-	1,882	
	4,850	-	4,850	

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.853 UROCH 5-29913	Extramural Research Programs in the Neurosciences and Neurological Disorders	
93.853 5772SC_AMD03	Extramural Research Programs in the Neurosciences and Neurological Disorders	
93.853 PN200705-142	Extramural Research Programs in the Neurosciences and Neurological Disorders	
93.853 NS045719	Extramural Research Programs in the Neurosciences and Neurological Disorders	
93.853 S795006	Extramural Research Programs in the Neurosciences and Neurological Disorders	
93.853 GANES0092E1	Extramural Research Programs in the Neurosciences and Neurological Disorders	
93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders	
93.853	R&D	
93.855 303-5672	Allergy, Immunology and Transplantation Research	
93.855 FY11.R43AI089307	Allergy, Immunology and Transplantation Research	
93.855 SUB # 226495	Allergy, Immunology and Transplantation Research	
93.855 22083703	Allergy, Immunology and Transplantation Research	
93.855 11-000037-001013	Allergy, Immunology and Transplantation Research	
93.855 692014	Allergy, Immunology and Transplantation Research	
93.855 0000898/114586-2	Allergy, Immunology and Transplantation Research	
93.855 U19AI056362 SUB #1	Allergy, Immunology and Transplantation Research	
93.855 UM1 AI068636-06	Allergy, Immunology and Transplantation Research	
93.855 Q-06-00139-T008-001	Allergy, Immunology and Transplantation Research	
93.855 SRI-U19AI063603	Allergy, Immunology and Transplantation Research	
93.855 106861	Allergy, Immunology and Transplantation Research	
93.855 S-11-000037-002076	Allergy, Immunology and Transplantation Research	
93.855 692014	Allergy, Immunology and Transplantation Research	
93.855 C10-ASC01-UCD	Allergy, Immunology and Transplantation Research	
93.855 S-11-000037-001371	Allergy, Immunology and Transplantation Research	
93.855 AWD-51598	Allergy, Immunology and Transplantation Research	
93.855 26003406	Allergy, Immunology and Transplantation Research	
93.855 NJH 20023428_MOD06	Allergy, Immunology and Transplantation Research	
93.855 BRS-ACURE-S-11-0000	Allergy, Immunology and Transplantation Research	
93.855 FY11.R34HL104760	Allergy, Immunology and Transplantation Research	
93.855 D10-ASC01-UCD	Allergy, Immunology and Transplantation Research	
93.855 1R43AI077229-01A2	Allergy, Immunology and Transplantation Research	
93.855 S-11-000037-002007	Allergy, Immunology and Transplantation Research	
93.855 2030944	Allergy, Immunology and Transplantation Research	
93.855 SUB# 3698SC	Allergy, Immunology and Transplantation Research	
93.855 SUB#218546	Allergy, Immunology and Transplantation Research	



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	23,927	-	23,927	
	25,778	-	25,778	
	44,149	-	44,149	
	64,794	-	64,794	
	139,334	5,916	145,250	
	148,037	-	148,037	
	565,807	-	565,807	
	7,195,227	246,725	7,441,952	
	(39,832)	-	(39,832)	
	(14,695)	-	(14,695)	
	(9,271)	-	(9,271)	
	(3,981)	-	(3,981)	
	(488)	-	(488)	
	(284)	-	(284)	
	(3)	-	(3)	
	8	-	8	
	191	-	191	
	493	-	493	
	818	-	818	
	2,783	-	2,783	
	4,682	-	4,682	
	5,852	-	5,852	
	6,031	-	6,031	
	11,357	-	11,357	
	13,886	-	13,886	
	16,946	-	16,946	
	16,979	-	16,979	
	17,748	-	17,748	
	21,204	-	21,204	
	29,457	-	29,457	
	30,426	-	30,426	
	31,166	-	31,166	
	33,589	-	33,589	
	35,319	-	35,319	
	39,991	-	39,991	

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.855 26001223	Allergy, Immunology and Transplantation Research	
93.855 2-U19-AI056363-06	Allergy, Immunology and Transplantation Research	
93.855 ITN10180-00SC	Allergy, Immunology and Transplantation Research	
93.855 S751088	Allergy, Immunology and Transplantation Research	
93.855 GVOLL0291C-HERSON	Allergy, Immunology and Transplantation Research	
93.855 6138670/RFS2012110	Allergy, Immunology and Transplantation Research	
93.855 FY11.R44HL091740-02	Allergy, Immunology and Transplantation Research	
93.855 SUB#S698161	Allergy, Immunology and Transplantation Research	
93.855 26001123_AMD04	Allergy, Immunology and Transplantation Research	
93.855 P001072801	Allergy, Immunology and Transplantation Research	
93.855 AWD200801-165	Allergy, Immunology and Transplantation Research	
93.855 721031	Allergy, Immunology and Transplantation Research	
93.855	Allergy, Immunology and Transplantation Research	
93.855	R&D	
93.856 SUB#660412	Microbiology and Infectious Diseases Research	
93.856	Microbiology and Infectious Diseases Research	
93.856 DCR1-S-09-00294	Microbiology and Infectious Diseases Research	
93.856 N01-HD-8-0001	Microbiology and Infectious Diseases Research	
93.856 SUB#R2132-H	Microbiology and Infectious Diseases Research	
93.856 N01-AI-45250	Microbiology and Infectious Diseases Research	
93.856 SUB#695151	Microbiology and Infectious Diseases Research	
93.856 8530-S036	Microbiology and Infectious Diseases Research	
93.856 HHSN267200800001C	Microbiology and Infectious Diseases Research	
93.859 AWD-113311	Biomedical Research and Research Training	
93.859 5 U54 GM62119-03	Biomedical Research and Research Training	
93.859 2 U54 GM062119-06	Biomedical Research and Research Training	
93.859 5 U54 GM62119-04	Biomedical Research and Research Training	
93.859 SUB#WU-12-248	Biomedical Research and Research Training	
93.859 PO# 10290578-004	Biomedical Research and Research Training	
93.859 10002	Biomedical Research and Research Training	
93.859 AWD-123084	Biomedical Research and Research Training	
93.859 S568735	Biomedical Research and Research Training	
93.859 PO# 10290491-003	Biomedical Research and Research Training	
93.859 AWD-123083	Biomedical Research and Research Training	
93.859 PO# 10290578-005	Biomedical Research and Research Training	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	40,674	-	40,674	
	41,007	-	41,007	
	43,153	-	43,153	
	51,706	-	51,706	
	120,173	-	120,173	
	127,114	-	127,114	
	167,925	-	167,925	
	178,440	-	178,440	
	207,562	-	207,562	
	259,233	-	259,233	
	269,502	-	269,502	
	348,032	-	348,032	
	669,327	-	669,327	
	13,664,069	3,364,563	17,028,632	
	(5,811)	-	(5,811)	
	(572)	-	(572)	
	221	-	221	
	9,702	-	9,702	
	13,782	-	13,782	
	32,097	-	32,097	
	35,375	-	35,375	
	42,980	-	42,980	
	135,266	-	135,266	
	(36,942)	-	(36,942)	
	(1,575)	-	(1,575)	
	(175)	-	(175)	
	578	-	578	
	10,380	-	10,380	
	15,302	-	15,302	
	25,479	-	25,479	
	28,917	-	28,917	
	34,344	-	34,344	
	48,187	-	48,187	
	56,172	-	56,172	
	203,504	-	203,504	

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93.859 PO# 10290491-001	Biomedical Research and Research Training	
93.859	Biomedical Research and Research Training	
93.859	R&D	
93.864 A07751 (M09A10244)	Population Research	
93.864 M12A11296	Population Research	
93.864 4088-UCD-DHHS-8366	Population Research	
93.864 9-526-1573	Population Research	
93.864	Population Research	
93.864 9-526-5706	Population Research	
93.865 2201790	Child Health and Human Development Extramural Research	
93.865 3868-10-01/HD061221	Child Health and Human Development Extramural Research	
93.865 AWD-123811	Child Health and Human Development Extramural Research	
93.865 SUB#114074.0708TDF	Child Health and Human Development Extramural Research	
93.865 3868-10-01_AMD01	Child Health and Human Development Extramural Research	
93.865 SUB#2009-42	Child Health and Human Development Extramural Research	
93.865 AWD-123243	Child Health and Human Development Extramural Research	
93.865 PO# 10320873-SUB	Child Health and Human Development Extramural Research	
93.865 PN200811-099	Child Health and Human Development Extramural Research	
93.865 AWD-123172	Child Health and Human Development Extramural Research	
93.865 114074.0608_YR2	Child Health and Human Development Extramural Research	
93.865 SC36278A-02-04	Child Health and Human Development Extramural Research	
93.865 000396222-003	Child Health and Human Development Extramural Research	
93.865 SUB08004053	Child Health and Human Development Extramural Research	
93.865 WU-HT-12-46	Child Health and Human Development Extramural Research	
93.865 U01 HD052102-04	Child Health and Human Development Extramural Research	
93.865 WSU11036	Child Health and Human Development Extramural Research	
93.865 PD300306/SC100817	Child Health and Human Development Extramural Research	
93.865 U01 HD052102-FUP	Child Health and Human Development Extramural Research	
93.865 F6802-04	Child Health and Human Development Extramural Research	
93.865 797272	Child Health and Human Development Extramural Research	
93.865 SC36868-01-00	Child Health and Human Development Extramural Research	
93.865 302230266	Child Health and Human Development Extramural Research	
93.865 09-000148-10	Child Health and Human Development Extramural Research	
93.865 H6MMC22737-JFK	Child Health and Human Development Extramural Research	
93.865 114074.0609	Child Health and Human Development Extramural Research	
93.865 000388010-030	Child Health and Human Development Extramural Research	
93.865 7887-5035	Child Health and Human Development Extramural Research	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	386,373	-	386,373	
	1,733,104	142,457	1,875,561	
	7,112,607	51,138	7,163,745	
	890	-	890	
	37,675	-	37,675	
	44,845	-	44,845	
	69,017	-	69,017	
	147,715	-	147,715	
	181,993	-	181,993	
	(26,996)	-	(26,996)	
	(32)	-	(32)	
	121	-	121	
	150	-	150	
	162	-	162	
	568	-	568	
	693	-	693	
	707	-	707	
	1,039	-	1,039	
	1,576	-	1,576	
	1,685	-	1,685	
	8,004	-	8,004	
	8,476	-	8,476	
	9,979	-	9,979	
	11,134	-	11,134	
	14,569	-	14,569	
	23,388	-	23,388	
	25,238	-	25,238	
	29,979	-	29,979	
	32,514	-	32,514	
	32,858	-	32,858	
	35,556	-	35,556	
	36,851	-	36,851	
	42,210	-	42,210	
	50,316	-	50,316	
	51,790	-	51,790	
	56,036	-	56,036	
	56,101	-	56,101	

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.865 VUMC39176	Child Health and Human Development Extramural Research	
93.865 2012-2734	Child Health and Human Development Extramural Research	
93.865 SUB# 586	Child Health and Human Development Extramural Research	
93.865 114074.0608	Child Health and Human Development Extramural Research	
93.865 108863	Child Health and Human Development Extramural Research	
93.865 114074.0709.AMP	Child Health and Human Development Extramural Research	
93.865 114074.0708.SMARTT	Child Health and Human Development Extramural Research	
93.865	Child Health and Human Development Extramural Research	
93.865	R&D	
93.866 3001458746	Aging Research	
93.866 05-1523 Z12	Aging Research	
93.866 9-526-5809	Aging Research	
93.866 PA-08-056	Aging Research	
93.866 WFUHS/UCD10064	Aging Research	
93.866	Aging Research	
93.866	R&D	
93.879 62912	Medical Library Assistance	
93.879 N01-LM-1-3504	Medical Library Assistance	
93.879 10019330-03	Medical Library Assistance	
93.879 10019330-02	Medical Library Assistance	
93.879	Medical Library Assistance	
93.879	R&D	
93.989	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
93.701 SUB#S472702	ARRA-	
93.701 S-10-000014-000583	ARRA-	
93.701 42932-B	ARRA-	
93.701 RC1MH088349	ARRA-	
93.701 PO#M154840	ARRA-	
93.701 22210652	ARRA-	
93.701 CRB-DCR01-S-00294	ARRA-	
93.701 A08206	ARRA-	
93.701 AWS103566	ARRA-	
93.701 SUB-24958-3	ARRA-	
93.701 DUKE173530	ARRA-	
93.701 UCOE4508R-00	ARRA-	
93.701 114050.0019	ARRA-	
93.701 6500SC	ARRA-	
93.701 4088-UCD-DHHS-8366	ARRA-	
93.701 S472806	ARRA-	
93.701 2 R01 GM029076-26	ARRA-	
93.701 657	ARRA-	
93.701 PO# PB190544-009	ARRA-	
93.701 R635322	ARRA-	
93.701 5 RC1HL099571	ARRA-	
93.701 1580 G MD047	ARRA-	
93.701 4102-38844	ARRA-	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	56,437	-	56,437	
	79,029	-	79,029	
	91,804	-	91,804	
	93,534	-	93,534	
	99,564	-	99,564	
	241,890	-	241,890	
	325,391	-	325,391	
	525,059	-	525,059	
	9,240,441	2,448,132	11,688,573	
	(50)	-	(50)	
	8,885	-	8,885	
	15,107	-	15,107	
	39,654	-	39,654	
	88,699	-	88,699	
	429,237	18,935	448,172	
	4,912,763	565,168	5,477,931	
	(233)	-	(233)	
	(3)	-	(3)	
	20,200	-	20,200	
	84,766	-	84,766	
	494,229	-	494,229	
	1,153,754	-	1,153,754	
	4,650	25,505	30,155	
	197,206,417	28,901,642	226,108,059	
	(108,262)	-	(108,262)	
	(71,853)	-	(71,853)	
	(967)	-	(967)	
	(39)	-	(39)	
	13	-	13	
	227	-	227	
	502	-	502	
	547	-	547	
	567	-	567	
	2,985	-	2,985	
	3,234	-	3,234	
	3,850	-	3,850	
	4,995	-	4,995	
	5,404	-	5,404	
	5,466	-	5,466	
	7,935	-	7,935	
	9,748	-	9,748	
	10,660	-	10,660	
	11,694	-	11,694	
	12,052	-	12,052	
	12,231	-	12,231	
	12,491	-	12,491	
	13,436	-	13,436	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.701 RC1 MH088349	ARRA-	
93.701 RC2HL101666	ARRA-	
93.701 9111781	ARRA-	
93.701 3U19HL091179-04SI	ARRA-	
93.701 SUB#0000704254	ARRA-	
93.701 10ST1091	ARRA-	
93.701 SUB0900229-02	ARRA-	
93.701 000364104-001_YR02	ARRA-	
93.701 IMPCTQ0600116T016	ARRA-	
93.701 IN-4688151-UCD	ARRA-	
93.701 1 RCO1 HD063508-01	ARRA-	
93.701 10015453 UC	ARRA-	
93.701 203-0663	ARRA-	
93.837 10009050-06	ARRA-	
93.837 10009050-06ARRA	ARRA-	
93.864 A08206	ARRA-	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.990 8846.01-501	National Health Promotion	
93.990 9920120011	National Health Promotion	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF DISEASE PREVENTION AND HEALTH PROMOTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.260 AWD-103146	Family Planning_Personnel Training	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF POPULATION AFFAIRS, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.912 AWD-121997	Rural Health Care Services Outreach and Rural Health Network Development Program	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF RURAL HEALTH POLICY, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.297	R&D	
93.721	ARRA-	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.243 633430-9S-1384	Substance Abuse and Mental Health Services_Projects of Regional and National Significance	
93.243 1URISM06319-01	Substance Abuse and Mental Health Services_Projects of Regional and National Significance	
93.243	R&D	
93.243	Substance Abuse and Mental Health Services_Projects of Regional and National Significance	
93.244 SUB #07-07	Mental Health Clinical and AIDS Service-Related Training Grants	
93.275 633430-11S-1700	Substance Abuse and Mental Health Services-Access to Recovery	
93.959 PN:200706-078	Block Grants for Prevention and Treatment of Substance Abuse	
93.959 SIGNAL08-08	Block Grants for Prevention and Treatment of Substance Abuse	
93.959 E2699-2	Block Grants for Prevention and Treatment of Substance Abuse	
93.959 SIGNAL08-09	Block Grants for Prevention and Treatment of Substance Abuse	
93.959 SIGNAL09-10	Block Grants for Prevention and Treatment of Substance Abuse	



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	14,904	-	14,904	
	17,844	-	17,844	
	20,412	-	20,412	
	32,257	-	32,257	
	33,007	-	33,007	
	45,837	-	45,837	
	48,972	1,898	50,870	
	56,107	-	56,107	
	61,641	-	61,641	
	62,201	-	62,201	
	101,528	-	101,528	
	184,148	-	184,148	
	426,792	-	426,792	
	104,429	-	104,429	
	121,231	-	121,231	
	276,684	-	276,684	
	1,544,910	1,898	1,546,808	
	198,751,327	28,903,540	227,654,867	
	75,694	-	75,694	
	83,267	-	83,267	
	158,961	-	158,961	
	158,961	-	158,961	
	(3,075)	-	(3,075)	
	(3,075)	-	(3,075)	
	(3,075)	-	(3,075)	
	3,652	-	3,652	
	3,652	-	3,652	
	3,652	-	3,652	
	780,369	78,663	859,032	
	800,292	-	800,292	
	1,580,661	78,663	1,659,324	
	1,580,661	78,663	1,659,324	
	63,743	-	63,743	
	189,144	-	189,144	
	227,347	37,382	264,729	
	997,625	111,521	1,109,146	
	112	-	112	
	190,459	-	190,459	
	(8,840)	-	(8,840)	
	5,397	-	5,397	
	6,967	-	6,967	
	20,607	-	20,607	
	3,398,843	-	3,398,843	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
14.000	C-DEN-02370-T0001	Unclassified Grants and Contracts
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
14.900	MALHH0163-07	Lead-Based Paint Hazard Control in Privately-Owned Housing
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF HEALTHY HOMES AND LEAD HAZARD CONTROL, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
<b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
16.550		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF JUSTICE STATISTICS, DEPARTMENT OF JUSTICE Total</b>		
16.000		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF JUSTICE Total</b>		
16.560		National Institute of Justice Research, Evaluation, and Development Project Grants
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE Total</b>		
16.525		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF JUSTICE PROGRAMS, VIOLENCE AGAINST WOMEN OFFICE, DEPARTMENT OF JUSTICE Total</b>		
16.542		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE Total</b>		
<b>DEPARTMENT OF JUSTICE Total</b>		
17.002		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF LABOR STATISTICS, DEPARTMENT OF LABOR Total</b>		
17.000		Unclassified Grants and Contracts
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF LABOR Total</b>		
17.266		Work Incentive Grants
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR Total</b>		
17.802		Veterans' Employment Program
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF THE ASSISTANT SECRETARY FOR VETERANS' EMPLOYMENT AND TRAINING, DEPARTMENT OF LABOR Total</b>		
<b>DEPARTMENT OF LABOR Total</b>		
19.000	AWD-110579	Unclassified Grants
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF STATE Total</b>		
<b>DEPARTMENT OF STATE Total</b>		
15.934		ARRA-R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR Total</b>		
15.000		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	5,091,404	148,903	5,240,307	
	5,091,404	148,903	5,240,307	
	242,627,522	37,232,380	279,859,902	
	279,299	-	279,299	
	279,299	-	279,299	
	279,299	-	279,299	
	5	-	5	
	5	-	5	
	5	-	5	
	279,304	-	279,304	
	86,506	-	86,506	
	86,506	-	86,506	
	86,506	-	86,506	
	207,048	-	207,048	
	207,048	-	207,048	
	207,048	-	207,048	
	43,704	-	43,704	
	43,704	-	43,704	
	43,704	-	43,704	
	59,642	5,093	64,735	
	59,642	5,093	64,735	
	59,642	5,093	64,735	
	(483)	-	(483)	
	(483)	-	(483)	
	(483)	-	(483)	
	396,417	5,093	401,510	
	606,697	88,703	695,400	
	606,697	88,703	695,400	
	606,697	88,703	695,400	
	(2,907)	-	(2,907)	
	(2,907)	-	(2,907)	
	(2,907)	-	(2,907)	
	86,439	-	86,439	
	86,439	-	86,439	
	86,439	-	86,439	
	(62)	-	(62)	
	(62)	-	(62)	
	(62)	-	(62)	
	690,167	88,703	778,870	
	23,286	-	23,286	
	23,286	-	23,286	
	23,286	-	23,286	
	23,286	-	23,286	
	36,862	-	36,862	
	36,862	-	36,862	
	36,862	-	36,862	
	11,919	-	11,919	
	11,919	-	11,919	
	11,919	-	11,919	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME

FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
15.808	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR Total</b>		
15.406	R&D	
15.904	R&D	
15.912	National Historic Landmark	
15.914	R&D	
15.915	R&D	
15.921	R&D	
15.921	R1246111018	Rivers, Trails, & Conservation Assistance
15.929	R&D	
15.945	H1200-09-0004	Cooperative Research and Training Programs - Resources of the National Park System
15.945	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR Total</b>		
15.650	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
20.701	FRS#560395	University Transportation Centers Program
20.701	525796	University Transportation Centers Program
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF TRANSPORTATION Total</b>		
20.205	K087583	Highway Planning & Construction
20.215	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION Total</b>		
<b>DEPARTMENT OF TRANSPORTATION Total</b>		
64.126	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>VETERANS BENEFITS ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS Total</b>		
64.016		Veterans State Hospital Care
64.018	R&D	
64.018		Sharing Specialized Medical Resources
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS Total</b>		
<b>DEPARTMENT OF VETERANS AFFAIRS Total</b>		
90.403	2011003	U.S. Election Assistance Commission Research Grants
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ELECTION ASSISTANCE COMMISSION Total</b>		
<b>ELECTION ASSISTANCE COMMISSION Total</b>		
66.717	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF POLLUTION PREVENTION AND TOXIC SUBSTANCES, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
<b>ENVIRONMENTAL PROTECTION AGENCY Total</b>		
43.001	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Total</b>		
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	17,743	-	17,743	
	17,743	-	17,743	
	17,743	-	17,743	
	23,565	-	23,565	
	4,427	-	4,427	
	(301)	-	(301)	
	1,034	-	1,034	
	39,203	-	39,203	
	3,068	-	3,068	
	15,636	-	15,636	
	11,535	-	11,535	
	589	-	589	
	19,019	-	19,019	
	117,775	-	117,775	
	117,775	-	117,775	
	11,201	-	11,201	
	11,201	-	11,201	
	11,201	-	11,201	
	195,500	-	195,500	
	13,692	-	13,692	
	25,552	-	25,552	
	39,244	-	39,244	
	39,244	-	39,244	
	3,444	-	3,444	
	268	-	268	
	3,712	-	3,712	
	3,712	-	3,712	
	42,956	-	42,956	
	7,339	-	7,339	
	7,339	-	7,339	
	7,339	-	7,339	
	231,544	-	231,544	
	(10)	-	(10)	
	2,961,767	-	2,961,767	
	3,193,301	-	3,193,301	
	3,193,301	-	3,193,301	
	3,200,640	-	3,200,640	
	21,705	-	21,705	
	21,705	-	21,705	
	21,705	-	21,705	
	21,705	-	21,705	
	30	-	30	
	30	-	30	
	30	-	30	
	30	-	30	
	52,220	-	52,220	
	52,220	-	52,220	
	52,220	-	52,220	
	52,220	-	52,220	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME

FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
89.001 AWD-102271	National Archives Reference Services: Historical Research	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL ARCHIVES AND RECORDS ADMINISTRATION Total</b>		
<b>NATIONAL ARCHIVES AND RECORDS ADMINISTRATION Total</b>		
45.160	Promotion of the Humanities: Fellowships and Stipends	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES Total</b>		
<b>NATIONAL ENDOWMENT FOR THE HUMANITIES Total</b>		
47.041	Engineering Grants	
47.041 11-1827	Engineering Grants	
47.041	R&D	
47.049 WSU07077-A2	Mathematical and Physical Sciences	
47.049 AWD-111715	Mathematical and Physical Sciences	
47.049 7463	Mathematical and Physical Sciences	
47.049 7462	Mathematical and Physical Sciences	
47.049 44E-1088691	Mathematical and Physical Sciences	
47.049	Mathematical and Physical Sciences	
47.049	R&D	
47.050	R&D	
47.070 R9397-G1	Computer and Information Science and Engineering	
47.070	R&D	
47.074 PO 363450	Biological Sciences	
47.074 10-6-1002A	Biological Sciences	
47.074 137254	Biological Sciences	
47.074	R&D	
47.075 208101A	Social, Behavioral, and Economic Sciences	
47.075	R&D	
47.076 SP000359	Education and Human Resources	
47.076 DRL-0822373	Education and Human Resources	
47.076 4101-31768	Education and Human Resources	
47.076	R&D	
47.076	Education and Human Resources	
47.080	R&D	
47.082	ARRA-R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
47.082 3204-05UD	ARRA-	
47.082 478093-19720	ARRA-	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
27.001	R&D	
27.011 AWD-112939	Intergovernmental Personnel Act (IPA) Mobility Program	
27.011	Intergovernmental Personnel Act (IPA) Mobility Program	
27.011	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF PERSONNEL MANAGEMENT Total</b>		
<b>OFFICE OF PERSONNEL MANAGEMENT Total</b>		
<b>GFE - UNIVERSITY OF COLORADO DENVER Total</b>		
RC062952 CSU	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	(497)	-		(497)
	(497)	-		(497)
	(497)	-		(497)
	(497)	-		(497)
	25,509	-		25,509
	25,509	-		25,509
	25,509	-		25,509
	25,509	-		25,509
	2,655	-		2,655
	6,960	-		6,960
	111,890	70,219		182,109
	(6,412)	-		(6,412)
	2,049	-		2,049
	24,930	-		24,930
	67,042	-		67,042
	86,150	-		86,150
	290,254	36,774		327,028
	332,607	-		332,607
	174,992	-		174,992
	18,274	-		18,274
	161,465	-		161,465
	70	-		70
	1,554	-		1,554
	65,844	-		65,844
	142,998	-		142,998
	(12,213)	-		(12,213)
	55,338	33,957		89,295
	(40)	-		(40)
	9,259	-		9,259
	130,110	-		130,110
	369,071	166,468		535,539
	1,041,338	36,625		1,077,963
	116,647	-		116,647
	19,819	-		19,819
	3,212,651	344,043		3,556,694
	38,611	-		38,611
	50,060	-		50,060
	88,671	-		88,671
	3,301,322	344,043		3,645,365
	3,301,322	344,043		3,645,365
	73,081	-		73,081
	11,908	-		11,908
	1,064,801	-		1,064,801
	2,422,697	-		2,422,697
	3,572,487	-		3,572,487
	3,572,487	-		3,572,487
	3,572,487	-		3,572,487
	<b>465,757,785</b>	<b>40,479,884</b>		<b>506,237,669</b>
	13,684	-		13,684

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT Total</b>		
98.001	EEM-A-00-10-00001	R&D
98.001	688-A-00-10-00131-03	R&D
98.001	AID-OAA-L-10-00001	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
	Q01226	R&D
98.012	HED008-9730-MEX-11-02	Green Construction Human and Institution
98.012	HED008-9744-KEN-11-01	Centre for Sustainable Drylands: A Unive
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT Total</b>		
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT Total</b>		
	09LHWC0001	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total</b>		
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total</b>		
10.168		R&D
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>AGRICULTURAL MARKETING SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
10.001	58-5348-8-275 Amd 3	R&D
10.001	58-5402-1-354 Amd 1	R&D
10.001	58-5402-6-343	R&D
10.001	58-5410-8-334	R&D
10.001	58-5402-9-320 Amend 3	R&D
10.001	58-5402-0-333	R&D
10.001	58-1902-1-104	R&D
10.001	58-6209-9-058	R&D
10.001	58-5430-0-337	R&D
10.001	58-5402-1-318	R&D
10.001	58-5430-0-307	R&D
10.001	58-5402-9-324	R&D
10.001	58-3655-0-632	R&D
10.001	58-5407-9-341	R&D
10.001	58-5402-0-324	R&D
10.001	58-6618-8-117	R&D
10.001	58-5442-1-203	R&D
10.001	58-5402-8-345	R&D
10.001	58-5352-1-398	R&D
10.001	58-5402-7-338	R&D
10.001	58-5402-1-335	R&D
10.001	59-3655-9-738	R&D
10.001	58-5402-8-346 #6	R&D
10.001	58-5402-1-367	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
10.001	25-6235-0145-008	R&D
10.001	61-4684I	Prevention/Recovery Plan for Thousand
10.001	2010-0640-04	Developing a National Plan for the Bacte
10.001		R&D
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
	12-9419-0075-CA	R&D



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	13,684	-	13,684	
	13,684	-	13,684	
	56,669	36,000	92,669	
	67,963	768,711	836,674	
	774,457	803,331	1,577,788	
	899,089	1,608,042	2,507,131	
	2,927	-	2,927	
	155,711	52,275	207,986	
	239,583	173,923	413,506	
	398,221	226,198	624,419	
	1,297,310	1,834,240	3,131,550	
	1,310,994	1,834,240	3,145,234	
	146,519	12,028	158,547	
	146,519	12,028	158,547	
	146,519	12,028	158,547	
	146,519	12,028	158,547	
	1,663	-	1,663	
	1,663	-	1,663	
	1,663	-	1,663	
	1,817	-	1,817	
	5,116	-	5,116	
	5,150	-	5,150	
	6,225	-	6,225	
	8,837	-	8,837	
	9,368	-	9,368	
	13,018	-	13,018	
	13,483	-	13,483	
	16,396	-	16,396	
	18,456	-	18,456	
	22,475	-	22,475	
	26,396	-	26,396	
	28,014	-	28,014	
	30,879	-	30,879	
	38,025	-	38,025	
	39,369	-	39,369	
	41,066	-	41,066	
	46,164	-	46,164	
	55,530	-	55,530	
	56,103	-	56,103	
	63,625	-	63,625	
	77,287	-	77,287	
	106,283	-	106,283	
	198,609	-	198,609	
	927,691	-	927,691	
	3,502	-	3,502	
	8,145	-	8,145	
	10,524	-	10,524	
	61,554	-	61,554	
	83,725	-	83,725	
	1,011,416	-	1,011,416	
	132	-	132	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
11-7400-0848-CA	R&D	
10-7100-0305-CA	R&D	
10-7408-0810-CA	R&D	
10-8100-1557-CA	R&D	
10-7100-0319-CA REV 10-1	R&D	
12-7440-0892-CA	R&D	
11-9208-0296-CA 11-1	R&D	
11-8130-1548-CA	R&D	
11-7100-0331-CA	R&D	
11-7400-0859-CA	R&D	
12-5000-2053-CA	R&D	
11-8130-1557-CA 11-1	R&D	
11-9208-0269-CA 11-1	R&D	
12-9708-2138-CA	R&D	
11-8130-0092-CA	R&D	
11-8130-0064-CA	R&D	
11-9208-0301-CA	R&D	
10.025 10-8564-0636-CA	R&D	
10.025 11-9208-0254-CA	R&D	
10.025 09-9208-0239-CA	R&D	
10.025 10-9208-0270-CA	R&D	
10.025 11-8130-1314-CA	R&D	
10.025 10-7100-0285-CA	R&D	
10.025 11-8130-0075-CA	R&D	
10.025 11-8130-0039-CA	R&D	
10.025 11-8564-0636-CA	R&D	
10.025 08-8100-1267-CA	R&D	
10.025 11-9794-2062-CA Rev 11-1	R&D	
10.025 11-5000-2053-CA	R&D	
10.025 10-7488-0805-CA	R&D	
10.025 10-7100-0306-CA AMD #1	R&D	
10.025 11-7488-0861-CA	R&D	
10.025 11-9419-0075-CA	R&D	
10.025 10-9794-2062-CA	R&D	
10.025 10-9208-0273-CA	R&D	
10.025 11-7488-0862-CA	R&D	
10.025 10-9208-0268-CA REV 10-1	R&D	
10.025 11-9208-0289-CA	R&D	
10.025 11-7100-0315-CA	R&D	
10.025 11-9208-0268-CA	R&D	
10.025 11-9708-1984-CA Rev 11-1	R&D	
10.028 11-7438-0869-CA	R&D	
10.028 09-7100-0267-CA REV 09-1	R&D	
10.028 10-7449-0801-CA	R&D	
10.028 11-7449-0860-CA	R&D	
10.028 11-7488-0680-CA Rev 11-4	R&D	
10.028 11-7100-0333-CA	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
10.028 100334005	R&D	
10.028 117852 G003011	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	2,000	-	2,000	
	2,902	-	2,902	
	5,034	-	5,034	
	7,763	-	7,763	
	13,687	-	13,687	
	18,469	-	18,469	
	26,870	-	26,870	
	28,573	-	28,573	
	40,546	-	40,546	
	41,439	-	41,439	
	46,242	-	46,242	
	49,304	-	49,304	
	55,716	-	55,716	
	57,848	-	57,848	
	59,595	-	59,595	
	61,780	-	61,780	
	121,369	-	121,369	
	(648)	-	(648)	
	(283)	-	(283)	
	4	-	4	
	3,960	-	3,960	
	6,817	-	6,817	
	11,618	-	11,618	
	12,563	-	12,563	
	23,433	-	23,433	
	24,583	-	24,583	
	30,563	-	30,563	
	32,835	-	32,835	
	23,457	10,029	33,486	
	39,862	-	39,862	
	42,241	-	42,241	
	44,469	-	44,469	
	45,540	-	45,540	
	45,776	-	45,776	
	58,418	-	58,418	
	58,488	-	58,488	
	70,046	-	70,046	
	93,921	-	93,921	
	101,833	-	101,833	
	163,489	-	163,489	
	220,173	-	220,173	
	660	-	660	
	5,401	7,824	13,225	
	13,640	-	13,640	
	23,089	-	23,089	
	42,632	-	42,632	
	53,631	-	53,631	
	1,931,480	17,853	1,949,333	
	14,265	-	14,265	
	15,663	-	15,663	
	29,928	-	29,928	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
2007-55215-17906	R&D	
2008-35204-04652	R&D	
2006-55203-17390	R&D	
2007-35101-18048	R&D	
2008-55320-04570	R&D	
2007-35204-18331	R&D	
2007-33120-18491	R&D	
2009-35206-05273	R&D	
2008-55401-04476	R&D	
2008-35504-04852	R&D	
2009-35302-05256	R&D	
2008-55101-19125	R&D	
2008-55100-04509	R&D	
2009-55200-05197	R&D	
2008-35615-04666	R&D	
2008-55605-18675	R&D	
2007-35200-18315	R&D	
10.200 2008-34263-19249	R&D	
10.200 2010-34103-21326	R&D	
10.200 2009-37610-19811	R&D	
10.200 2009-37610-05685	R&D	
10.200 2010-37610-21869	R&D	
10.200 2010-34205-21350	R&D	
10.200 2010-34405-20850	R&D	
10.200 2010-34141-21252	R&D	
10.200 2010-39557-21904	R&D	
10.200 2009-34263-19774	R&D	
10.200 2011-34263-30654	R&D	
10.200 2010-34263-21075	R&D	
10.202	R&D	
10.203	R&D	
10.207	R&D	
10.210 2007-38420-17766	R&D	
10.210 2010-38420-20367	R&D	
10.210 2008-38420-04753	R&D	
10.210 2010-38420-20397	R&D	
10.210 2011-38420-20085	R&D	
10.217 2006-38411-17006	R&D	
10.217 2011-38411-30548	R&D	
10.303 2007-51100-18610	R&D	
10.303 2008-51110-04333	R&D	
10.303 2011-51130-31132	R&D	
10.303 2011-51130-31122	R&D	
10.303 2010-51110-21076	R&D	
10.303 2009-51130-06038	R&D	
10.303 2009-51110-06067	R&D	
10.303 2008-51130-19548 Amednme	R&D	
10.304 2009-37620-05686 AMD #2	R&D	
10.305 2010-51160-21067	R&D	
10.309 2009-51181-05739	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	1,961,408	17,853	1,979,261	
	635	(5,430)	(4,795)	
	6,905	-	6,905	
	5,780	13,924	19,704	
	2,731	19,602	22,333	
	27,780	-	27,780	
	37,119	-	37,119	
	54,030	-	54,030	
	58,441	-	58,441	
	59,938	-	59,938	
	-	77,504	77,504	
	74,194	17,836	92,030	
	96,526	-	96,526	
	113,427	34,489	147,916	
	136,150	35,559	171,709	
	68,023	153,661	221,684	
	236,792	6,333	243,125	
	266,424	-	266,424	
	(9)	-	(9)	
	4,887	-	4,887	
	-	7,648	7,648	
	19,620	23,705	43,325	
	51,731	-	51,731	
	104,651	-	104,651	
	104,910	-	104,910	
	46,827	83,599	130,426	
	69,732	175,039	244,771	
	279,798	10,151	289,949	
	250,173	53,599	303,772	
	419,323	95,574	514,897	
	365,558	-	365,558	
	3,334,039	-	3,334,039	
	437,734	-	437,734	
	8,446	-	8,446	
	51,533	-	51,533	
	68,826	-	68,826	
	71,597	-	71,597	
	75,394	-	75,394	
	-	12,065	12,065	
	21,164	-	21,164	
	562	-	562	
	7,858	-	7,858	
	10,715	-	10,715	
	14,131	-	14,131	
	26,347	12,753	39,100	
	234,833	-	234,833	
	190,712	120,412	311,124	
	355,004	370,575	725,579	
	228,260	-	228,260	
	25,321	-	25,321	
	4,076	5,088	9,164	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
10.309	2008-51180-04846	R&D
10.309	2010-51181-21192	R&D
10.310	2012-67015-19506	R&D
10.310	2012-67015-30215	R&D
10.310	2011-67012-30705	R&D
10.310	2012-67013-19416	R&D
10.310	2009-65104-05705	R&D
10.310	2012-67013-19347	R&D
10.310	2010-67004-21813	R&D
10.310	2010-85320-20498	R&D
10.310	2011-67012-30670	R&D
10.310	2009-65107-05834	R&D
10.310	2011-67012-30672	R&D
10.310	2011-67012-30938	R&D
10.310	2011-67013-30056	R&D
10.310	2010-65119-21012	R&D
10.310	2009-65119-05669	R&D
10.310	2009-65203-05927	R&D
10.310	2011-67015-20067	R&D
10.310	2010-65112-20508	R&D
10.310	2012-67015-19379	R&D
10.310	2009-65203-05670	R&D
10.310	2011-67009-30083	R&D
10.310	2010-65504-20357	R&D
10.310	2010-85215-20648	R&D
10.500	2009-41534-05517	R&D
10.500	2010-41533-21679	R&D
10.500	2011-46100-31139	R&D
10.500	2010-41534-21310	R&D
10.500	2010-41590-20750	R&D
10.500		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
	UTA07-790	R&D
	S09051	R&D
	08-002200-01	R&D
	S12140	2012 Military 4-H Club Grant
	61-4281A	R&D
10.200	603269	R&D
10.200	464573	R&D
10.200	570462 Amd 1	R&D
10.200	25259 - Colorado	Improve the Effectiveness of CRIS to NIF
10.200	61331-9405	R&D
10.200	S11054	R&D
10.200	715644	R&D
10.203	2012-31200-06034	NRSP001 Impact Communication Strategy
10.215	090758042	R&D
10.215	080861058	R&D
10.215	080861001	R&D
10.215	090758006	R&D
10.217	10-0319.3	R&D
10.217	320699-19019	Engaging the New Biology: Integrating Qu

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	129,341	278,568	407,909	
	113,456	376,007	489,463	
	2,132	-	2,132	
	3,336	-	3,336	
	6,420	-	6,420	
	9,484	-	9,484	
	23,568	-	23,568	
	7,680	16,000	23,680	
	24,390	-	24,390	
	40,341	-	40,341	
	45,413	-	45,413	
	49,255	-	49,255	
	52,494	-	52,494	
	53,200	-	53,200	
	64,710	-	64,710	
	49,357	30,578	79,935	
	86,913	-	86,913	
	126,160	-	126,160	
	127,261	-	127,261	
	129,218	-	129,218	
	134,533	-	134,533	
	136,674	-	136,674	
	153,872	-	153,872	
	176,085	-	176,085	
	256,915	135,821	392,736	
	372	-	372	
	37,691	-	37,691	
	51,836	35,936	87,772	
	94,763	-	94,763	
	59,900	123,561	183,461	
	4,435,140	-	4,435,140	
	14,810,558	2,320,157	17,130,715	
	6	-	6	
	9,105	-	9,105	
	20,057	-	20,057	
	24,528	-	24,528	
	169,308	-	169,308	
	2,492	-	2,492	
	2,940	-	2,940	
	7,232	-	7,232	
	9,998	-	9,998	
	10,583	-	10,583	
	24,707	-	24,707	
	37,614	-	37,614	
	271	-	271	
	1,993	-	1,993	
	3,130	10,753	13,883	
	29,103	-	29,103	
	9,762	36,767	46,529	
	20,370	-	20,370	
	20,399	-	20,399	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
10.217	CR-19019-320689	Solving an Educational Dilemma through
10.303	8000022408-AG Amend #1	R&D
10.303	S09069	R&D
10.303	2007-1982-02	R&D
10.303	2007-1982-01	R&D
10.303	GRT00004638/60010835 ame	R&D
10.303	25-6331-0198-002	R&D
10.303	8000020668-AG Amd #2	R&D
10.303	AB-5-67490-CSU	R&D
10.304	S08010	Great Plains Diagnostic Network
10.307	10075903	R&D
10.309	RF327-193/4692288	R&D
10.309	Z531702	R&D
10.310	09-397A	R&D
10.310	S110073	R&D
10.310	RE273-192/4693418	Implementing Online Digital Video and Pr
10.310	Subaward No. 570637	R&D
10.310	201015718-11	R&D
10.310	62583-9570	R&D
10.310	FAR-0015525-4	R&D
10.311	25-6341-0119-044	Building Environmental Leaders in Animal
10.311	10010638	Tri-State Ranch Management Practicum Beg
10.311	G002591	Program Income for 53 4957 0
10.311	G002591	Building Farmers in the West: Creating N
10.500	8000041657	Program Income for 5313260
10.500	10-ACES-374584-CSU	R&D
10.500	1001349	Spring 2012 SARE/NACAA Fellows Seminar
10.500	G135-09-W2251	R&D
10.500	108815 G002710	Using Pasture, Rangeland, and Forage (PR
10.500	S11081	University Passport
10.500	S11183	OSD/Operation Military Kids Camp 2011
10.500	25-6329-0059-803	Child Care and Youth Training and Techni
10.500	S08025.05	2011 Operation: Military Kids (OMK)
10.500	S11096	2011 Military 4-H Club Grant
10.500	108815_G002709	Managing Tough Times: How Can Your Famil
10.500	090757006	Curricula and Instructional Modules for
10.500	8000047656	2012-2013 Military-Extension Adventure C
10.500	S12011	2012 Operation: Military Kids
10.500	090757008	In-Service Training and Decision-Making
10.500	8000041657	CSU Rocky Mountain Adventure Camp at Pin
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
	PNW 09-JV-11261900-005	R&D
	07-CS-11221617-315	R&D
	09-CS-11221638-175	R&D
	10-DG-11031600-049	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
	018000-340452-12	SET Subcontract
	2010-100643-001	Developing Science-Based Methods + Techn



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	20,749	-	20,749	
	(4)	-	(4)	
	3,436	-	3,436	
	10,757	-	10,757	
	16,221	-	16,221	
	20,671	-	20,671	
	21,395	-	21,395	
	24,352	-	24,352	
	48,251	-	48,251	
	88,885	-	88,885	
	401	-	401	
	10,508	-	10,508	
	198,830	-	198,830	
	12,261	-	12,261	
	15,433	-	15,433	
	20,749	-	20,749	
	25,776	-	25,776	
	101,904	-	101,904	
	123,954	-	123,954	
	130,977	-	130,977	
	3,906	-	3,906	
	15,066	-	15,066	
	16,807	-	16,807	
	188,961	15,958	204,919	
	135	-	135	
	4,045	-	4,045	
	4,942	-	4,942	
	6,107	-	6,107	
	8,272	-	8,272	
	9,732	-	9,732	
	12,794	-	12,794	
	13,975	-	13,975	
	14,284	-	14,284	
	19,616	-	19,616	
	26,083	-	26,083	
	28,848	-	28,848	
	55,135	-	55,135	
	58,211	-	58,211	
	55,625	3,301	58,926	
	112,225	-	112,225	
	1,953,873	66,779	2,020,652	
	16,764,431	2,386,936	19,151,367	
	5,629	-	5,629	
	8,729	-	8,729	
	148,292	-	148,292	
	226,949	32,604	259,553	
	389,599	32,604	422,203	
	21,540	-	21,540	
	112,041	-	112,041	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		
10.250	58-7000-8-0096	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ECONOMIC RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
10.613	58-3148-8-111, Amendment	R&D
10.960	58-3148-129	R&D
10.960	58-3148-7-190 Amd#7	R&D
10.960	58-3148-1-114	R&D
10.960	58-3148-9-168	R&D
10.961	58-3148-0-206	R&D
10.962	58-3148-0-178	R&D
10.962	58-3148-9-185	R&D
10.962	58-3148-1-119	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
10.962	SC350122-11-02 PO#36957-	ADAPT
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>FOREIGN AGRICULTURAL SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
	11-JV-11221633-177	R&D
	07-JV-11221616-061	R&D
	07-CS-11020300-045	R&D
	08-CS-11020000-039	R&D
	11-CS-11020000-056	R&D
	11-CS-11021500-050	R&D
	11-CS-11021500-052	R&D
	09-PA-11021200-021	R&D
	11-CS-11020600-029	R&D
	09-JV-11221639-231 Mod 1	R&D
	12-CR-11221611-104	R&D
	07-CS-11132422-223	R&D
	07-PA-11221616-207	R&D
	06-JV-11221617-141	R&D
	10-JV-11221636-273	R&D
	07-CS-11021000-035	R&D
	10-CR-11221636-193	R&D
	07-CR-11221611-099	R&D
	10-CR-11221632-070	R&D
	10-CS-11020000-040	R&D
	11-JV-11221634-212	R&D
	08-CS-11020603-032	R&D
	09-JV-11221638-329 mod 2	R&D
	09-CS-11020900-048	R&D
	11-CS-11021206-080	R&D
	09-JV-11221634-302	R&D
	09-CS-11021305-061	R&D
	07-JV-11221616-252 mod 6	R&D
	10-CS-11021000-028	R&D
	07-CA-11120101-019	R&D
	11-CS-11221636-193	R&D
	08-JV-11221633-221	R&D
	09-JV-11221633-316	R&D

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	133,581	-	133,581	
	523,180	32,604	555,784	
	4,526	13,102	17,628	
	4,526	13,102	17,628	
	4,526	13,102	17,628	
	82,927	-	82,927	
	56,233	-	56,233	
	121,112	-	121,112	
	134,134	-	134,134	
	278,678	43,235	321,913	
	76,564	-	76,564	
	16,739	-	16,739	
	48,796	-	48,796	
	86,973	-	86,973	
	902,156	43,235	945,391	
	115,737	-	115,737	
	115,737	-	115,737	
	1,017,893	43,235	1,061,128	
	131	-	131	
	488	-	488	
	543	-	543	
	803	-	803	
	834	-	834	
	945	-	945	
	1,048	-	1,048	
	1,058	-	1,058	
	1,133	-	1,133	
	1,185	-	1,185	
	1,561	-	1,561	
	1,580	-	1,580	
	1,742	-	1,742	
	2,375	-	2,375	
	2,492	-	2,492	
	2,496	-	2,496	
	2,894	-	2,894	
	3,283	-	3,283	
	3,591	-	3,591	
	3,728	-	3,728	
	3,999	-	3,999	
	4,360	-	4,360	
	4,778	-	4,778	
	4,899	-	4,899	
	5,822	-	5,822	
	6,222	-	6,222	
	6,435	-	6,435	
	6,613	-	6,613	
	6,623	-	6,623	
	7,651	-	7,651	
	7,748	-	7,748	
	7,834	-	7,834	
	7,838	-	7,838	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
11-JV-11221636-052	R&D	
11-CS-11021211-077	R&D	
09-JV-11261933-045	R&D	
11-CS-11020600-037	R&D	
11-CA-11100154-010	R&D	
11-JV-11221611-216	R&D	
11-CS-11050650-021	R&D	
12-CR-11221611-058	R&D	
11-CR-11221611-097	R&D	
08-CS-11020400-039	R&D	
10-CS-11020600-040	R&D	
11-JV-11221636-146	R&D	
09-CS-11020000-079	R&D	
09-JV-11272164-042	R&D	
12-CR-11221611-080	R&D	
09-CS-11020300-022	R&D	
11-CR-11221611-021	R&D	
10-CS-11021000-032	R&D	
10-JV-11221632-225	R&D	
12-CR-11221611-098	R&D	
07-JV-11221611-260	R&D	
11-CR-11221611-183	R&D	
09-JV-11221634-187	R&D	
11-CR-11221611-103	R&D	
10-CR-11221611-146	R&D	
11-JV-11221639-113	R&D	
10-CS-11020000-051	R&D	
11-CR-11221611-056	R&D	
11-CR-11221611-022	R&D	
11-CR-11221611-061	R&D	
10-CR-11221633-196 Mod 1	R&D	
07-JV-11221617-304	R&D	
09-CS-11020600-042	R&D	
07-JV-11221665-253	R&D	
12-CR-11221611-051	R&D	
07-JV-11221611-259	R&D	
11-CS-11021500-005	R&D	
09-JV-11221636-243	R&D	
12-CR-11221611-035	R&D	
12-CR-11221611-063	R&D	
11-CA-11120101-020	R&D	
06-CS-11132427-235	R&D	
11-CR-11221611-080	R&D	
10-CS-11132422-278	R&D	
11-CS-110210000-009	R&D	
11-CR-11221611-180	R&D	
11-CR-11221611-129	R&D	
09-CS-11020000-081	R&D	
08-CR-11221611-300	R&D	
12-CR-11221611-019	R&D	
12-CR-11221611-059	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	7,952	-	7,952	
	8,470	-	8,470	
	9,061	-	9,061	
	9,126	-	9,126	
	11,000	-	11,000	
	11,635	-	11,635	
	12,965	-	12,965	
	12,967	-	12,967	
	13,896	-	13,896	
	14,407	-	14,407	
	15,916	-	15,916	
	16,017	-	16,017	
	16,279	-	16,279	
	16,315	-	16,315	
	16,357	-	16,357	
	16,423	-	16,423	
	16,439	-	16,439	
	18,213	-	18,213	
	19,509	-	19,509	
	19,865	-	19,865	
	20,420	-	20,420	
	20,976	-	20,976	
	21,266	-	21,266	
	21,405	-	21,405	
	22,164	-	22,164	
	22,255	-	22,255	
	22,293	-	22,293	
	23,330	-	23,330	
	23,998	-	23,998	
	24,336	-	24,336	
	25,002	-	25,002	
	25,258	-	25,258	
	25,766	-	25,766	
	26,208	-	26,208	
	27,503	-	27,503	
	27,884	-	27,884	
	29,219	-	29,219	
	29,257	-	29,257	
	32,934	-	32,934	
	34,372	-	34,372	
	34,728	-	34,728	
	35,803	-	35,803	
	36,401	-	36,401	
	37,529	-	37,529	
	40,482	-	40,482	
	40,858	-	40,858	
	40,991	-	40,991	
	43,727	-	43,727	
	45,328	-	45,328	
	49,744	-	49,744	
	51,447	-	51,447	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
11-CR-11221611-044	R&D	
12-CR-11221611-057	R&D	
11-CR-11221611-028	R&D	
10-JV-11272137-064	R&D	
12-CR-11221611-024	R&D	
09-JV-11221634-253	R&D	
12-CR-11221611-004	R&D	
12-CR-11221611-022	R&D	
07-CS-11221610-351 mod 7	R&D	
09-JV-11221633-278	R&D	
12-CR-11221611-032	R&D	
09-CR-11221611-274	R&D	
12-CR-11221611-020	R&D	
12-CR-11221611-021	R&D	
09-CR-11221611-347	R&D	
11-CR-11221611-054	R&D	
09-JV-11221634-164	R&D	
10-CA-11120101-002	R&D	
09-CR-11221611-259	R&D	
11-CR-11221611-025	R&D	
11-CR-11221611-029	R&D	
12-CR-11221611-060	R&D	
09-CR-11221611-024	R&D	
11-CS-11052007-319	R&D	
12-CR-11221611-023	R&D	
12-CR-11221611-034	R&D	
11-CS-11221638-191	R&D	
10.652 09-CA-11261976-049	R&D	
10.652 06-CS-11221625-043 #6	R&D	
10.652 11-CA-11120101-019	R&D	
10.652 09-CA-11120101-003	R&D	
10.652 11-CS-11132422-132 Mod 2	R&D	
10.652 08-CS-11020000-037	R&D	
10.664 11-DG-11020000-010	R&D	
10.664 02-JV-11221602-264 Mod 5	R&D	
10.664 07-JV-11221602-264 Mod	R&D	
10.664 08-DG-11020000-003	R&D	
10.664 11-DG-11020000-035	R&D	
10.664 07-DG-11020000-003	R&D	
10.664 09-DG-11020000-044	R&D	
10.664 10-DG-11020000-031	R&D	
10.672 07-DG-11020000-042	R&D	
10.672 08-DG-11020000-027	R&D	
10.672 09-DG-11020000-016	R&D	
10.676 09-DG-11020000-065	R&D	
10.676 11-DG-11020000-046	R&D	
10.684 08-DG-11132762-082	R&D	
10.688 09-DG-110282B1-029	ARRA R&D	
10.688 09-DG-110282B1-028	ARRA R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
CE-216	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	52,439	-	52,439	
	53,330	-	53,330	
	54,402	-	54,402	
	58,741	-	58,741	
	61,981	-	61,981	
	62,149	-	62,149	
	67,887	-	67,887	
	68,867	-	68,867	
	74,802	-	74,802	
	79,482	-	79,482	
	81,259	-	81,259	
	89,332	-	89,332	
	89,869	-	89,869	
	89,892	-	89,892	
	94,950	-	94,950	
	102,481	-	102,481	
	107,783	-	107,783	
	110,713	-	110,713	
	185,028	-	185,028	
	216,103	-	216,103	
	219,799	-	219,799	
	226,556	-	226,556	
	309,091	-	309,091	
	349,201	-	349,201	
	486,452	-	486,452	
	507,283	-	507,283	
	565,839	-	565,839	
	241	-	241	
	7,127	-	7,127	
	8,609	-	8,609	
	35,535	-	35,535	
	61,875	-	61,875	
	76,520	-	76,520	
	14,132	-	14,132	
	101,596	-	101,596	
	256,402	-	256,402	
	387,991	(128,179)	259,812	
	278,754	-	278,754	
	425,754	-	425,754	
	839,916	-	839,916	
	2,121,420	-	2,121,420	
	44,828	-	44,828	
	234,988	-	234,988	
	2,475,750	-	2,475,750	
	31,259	-	31,259	
	4,000,000	-	4,000,000	
	189,485	-	189,485	
	53,172	261,251	314,423	
	91,852	556,545	648,397	
	17,563,345	689,617	18,252,962	
	8,155	-	8,155	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME

FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
10.652	PG11-64786-01	R&D
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>FOREST SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
	68-8B05-A-11-02	R&D
	65-8B05-A-11-11	R&D
	NRC-HQ-12-G-38-0035	R&D
	68-8B05-A-11-14	R&D
10.902	65-8B05-A-12-01	R&D
10.902	A-3A75-9-90 68-7482-11	R&D
10.902	68-7482-9-505 Amend 2	R&D
10.902	68-8B05-A-10-14	R&D
10.903	68-8B05-A-12-03	R&D
10.903	68-7482-11-526	R&D
10.907	68-7482-11-525 68-3A7	R&D
10.912	69-8B05-A-11-06	R&D
10.912	69-8B05-A-10-06	R&D
10.912	69-9251-9-823	R&D
10.912	69-8B05-A-10-07	R&D
10.912	69-8B05-A-10-05	R&D
10.912	69-8B05-A-10-08	R&D
10.912	NRCS AG-8B05-A-6-37	R&D
10.912	69-3A75-11-220	R&D
10.912	69-8B05-A-09-07	R&D
10.912	69-8B05-A-09-10	R&D
10.912	69-8B05-A-09-08	R&D
10.912	69-8B05-A-09-09	R&D
10.912	69-8B05-A-10-10	R&D
10.912	69-8B05-A-10-09	R&D
10.912	NRCS 69-3A75-9-134	R&D
10.913	68-7482-10-515 A-3A75-9-	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
10.912	36630	R&D
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATURAL RESOURCES CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
10.455	11-IE-53102-036/FMMI4500	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>RISK MANAGEMENT AGENCY, DEPARTMENT OF AGRICULTURE Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		
11.609	60NANB10D011	ARRA R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
11.611		CAMT: Northern CO MEP Regional Office
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE Total</b>		
	NA070AR4310281 #1	R&D
	NA090AR4320074 #20	R&D
	NA090AR4320074 AMD 99	R&D
	NA090AR4320074 Amend #16	R&D
11.008	NA10SEC0080012 Amd 2	R&D
11.431	NA110AR4310208 Mod 1	R&D
11.431	NA110AR4310204 Amd 01	R&D
11.431	NA110AR4310203 Amd 01	R&D



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	25,438	-	25,438	
	33,593	-	33,593	
	17,596,938	689,617	18,286,555	
	17,328	-	17,328	
	18,978	-	18,978	
	21,711	-	21,711	
	23,000	-	23,000	
	5,003	-	5,003	
	40,346	-	40,346	
	45,296	-	45,296	
	76,589	-	76,589	
	2,049	-	2,049	
	33,189	-	33,189	
	55,706	-	55,706	
	950	-	950	
	4,716	-	4,716	
	5,206	-	5,206	
	8,458	-	8,458	
	8,627	-	8,627	
	8,662	-	8,662	
	15,102	-	15,102	
	19,752	-	19,752	
	26,481	-	26,481	
	27,953	-	27,953	
	29,236	-	29,236	
	29,474	-	29,474	
	30,722	-	30,722	
	31,861	-	31,861	
	107,638	-	107,638	
	274,794	-	274,794	
	968,827	-	968,827	
	141,723	-	141,723	
	141,723	-	141,723	
	1,110,550	-	1,110,550	
	17,234	-	17,234	
	17,234	-	17,234	
	17,234	-	17,234	
	40,009,239	3,183,347	43,192,586	
	277,082	-	277,082	
	277,082	-	277,082	
	76,610	-	76,610	
	76,610	-	76,610	
	353,692	-	353,692	
	2,979	-	2,979	
	51,620	-	51,620	
	56,124	-	56,124	
	218,106	-	218,106	
	342,884	104,430	447,314	
	3,483	-	3,483	
	4,342	-	4,342	
	9,891	-	9,891	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
11.431	NA080AR4320893 #20	R&D
11.431	NA080AR4320893 Amd 18	R&D
11.431	NA080AR4320893 #19	R&D
11.431	NA100AR4310103 Amend 2	R&D
11.432	NA090AR4320074 Amd 110	R&D
11.432	NA090AR4320074 Amend 46	R&D
11.432	NA090AR4320074 #102	R&D
11.432	NA090AR4320074 #116	R&D
11.432	NA090AR4320074 #90	R&D
11.432	NA090AR4320074 AMD 111	R&D
11.432	NA090AR4320074 #98	R&D
11.432	NA090AR4320074 Amd 104	R&D
11.432	NA090AR4320074 Mod 4, Am	R&D
11.432	NA090AR4320074 #113	R&D
11.432	NA090AR4320074 #141	R&D
11.432	NA080AR4320893 Amd 21	R&D
11.432	NA090AR4320074 #10, #39	R&D
11.432	NA090AR4320074 Amd 140	R&D
11.432	NA090AR4320074	R&D
11.432	NA090AR4320074 Amd 119	R&D
11.432	NA090AR4320074 Amd 101	R&D
11.432	NA090AR4320074 Amend 143	R&D
11.432	NA090AR4320074 Amd 130	R&D
11.432	NA090AR4320074 Amd 142	R&D
11.440	NA090AR4320074 #78	R&D
11.440	NA090AR4320074 #112	R&D
11.440	NA090ar4320074 AMD 55	R&D
11.440	NA090AR4320074 #124	R&D
11.440	NA090AR4320074 #131	R&D
11.440	NA090AR4320074 #134	R&D
11.440	NA090AR4320074 #120	R&D
11.440	NA090AR4320074 #117	R&D
11.440	NA090AR4320074 #137	R&D
11.440	NA090AR4320074 Amend 136	R&D
11.440	NA10NES4400012 Mod 2	R&D
11.440	NA090AR4320074 #7, #114	R&D
11.440	NA080AR4320893 #9, #17	R&D
11.440	NA090AR4320074 #21,#48,	R&D
11.440	NA090AR4320074 #77	R&D
11.440	NA090AR4320074 #144	R&D
11.440	NA090AR4320074 Amd 139	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
	PRSY No. 49148-00-01 Ame	R&D
11.417	NA060AR4170022/44308	R&D
11.432	Z11-84725	R&D
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE Total</b>		
11.467	Z12-93241	R&D
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, NATIONAL WEATHER SERVICE, DEPARTMENT OF COMMERCE Total</b>		
<b>DEPARTMENT OF COMMERCE Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	57,703	-	57,703	
	7,671	75,580	83,251	
	88,920	-	88,920	
	119,292	-	119,292	
	11,800	-	11,800	
	12,293	-	12,293	
	19,127	-	19,127	
	31,959	-	31,959	
	37,820	-	37,820	
	41,270	-	41,270	
	52,430	-	52,430	
	54,911	-	54,911	
	55,214	-	55,214	
	63,725	-	63,725	
	78,770	-	78,770	
	84,143	-	84,143	
	96,517	-	96,517	
	111,517	-	111,517	
	154,695	-	154,695	
	201,496	-	201,496	
	213,886	-	213,886	
	294,804	-	294,804	
	296,850	-	296,850	
	6,174,734	-	6,174,734	
	19,371	-	19,371	
	20,327	-	20,327	
	26,062	-	26,062	
	30,926	-	30,926	
	31,785	-	31,785	
	47,781	-	47,781	
	57,888	-	57,888	
	103,695	-	103,695	
	105,812	-	105,812	
	127,416	-	127,416	
	128,370	-	128,370	
	146,846	-	146,846	
	207,938	-	207,938	
	309,656	-	309,656	
	375,842	-	375,842	
	551,961	-	551,961	
	1,169,398	-	1,169,398	
	12,512,050	180,010	12,692,060	
	18,899	-	18,899	
	13,440	-	13,440	
	7,509	-	7,509	
	39,848	-	39,848	
	12,551,898	180,010	12,731,908	
	8,944	-	8,944	
	8,944	-	8,944	
	8,944	-	8,944	
	12,914,534	180,010	13,094,544	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME

FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
12.910 W911NF-10-2-0066 P00005	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
12.910 C12K11277(K00175) amend	R&D	
12.910 10-DARPA-1095 mod 5	R&D	
12.910 980116 Mod. #4	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE Total</b>		
12.351 HDTRA1-09-1-0036 mod 3	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEFENSE THREAT REDUCTION AGENCY, DEPARTMENT OF DEFENSE Total</b>		
12.420 DAMD17-02-2-0008 TO#0029	R&D	
12.420 DAMD17-02-2-0008 DO#0026	R&D	
12.420 DAMD17-02-2-0008 DO#0037	R&D	
12.420 DAMD17-02-2-0008 DO#0039	R&D	
12.420 DAMD17-02-2-0008 DO#0032	R&D	
12.420 DAMD17-02-2-0008 DO#0038	R&D	
12.420 DAMD17-02-2-0008 DO#0027	R&D	
12.420 W81XWH-09-1-0428	R&D	
12.420 DAMD17-02-2-0008 DO#0035	R&D	
12.420 DAMD17-02-2-0008 DO#0036	R&D	
12.420 DAMD17-02-2-0008 DO#0029	R&D	
12.420 W81XWH-10-1-0182	R&D	
12.420 DAMD17-02-2-0008 DO#0034	R&D	
12.420 DAMD17-02-2-0008 DO#0024	R&D	
12.420 W81XWH-09-1-0457	R&D	
12.420 DAMD17-02-2-0008 DO#0033	R&D	
12.420 W81XWH-11-2-0113	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
12.420 35-5420-2002-001 Amend 1	R&D	
12.420 CSU-001	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE Total</b>		
W9132T-05-2-0032 TO#8	R&D	
W911KB-10-2-0001 TO#0028	R&D	
W911KB-10-2-0001 TO#0005	R&D	
W9132T-05-2-0032 TO#5	R&D	
W912DY0920051 W9132T-05-	R&D	
W911KB-10-2-0001 TO#0040	R&D	
M00318-10-P-0093	R&D	
W9132T-08-2-0008 W9132T0	R&D	
W911KB-10-2-0001 TO#0051	R&D	
W911KB-10-2-0001 TO#0030	R&D	
W911KB-10-2-0001 TO#0041	R&D	
W911KB-10-2-0001 TO#0053	R&D	
W911KB-10-2-0001 TO#0015	R&D	
W911KB-10-2-0001 TO#0069	R&D	
W911KB-10-2-0001 TO#0011	R&D	
W911KB-10-2-0001 TO#0007	R&D	
W911KB-10-2-0001 TO#0022	R&D	
W911KB-10-2-0001 TO#0006	R&D	
W911KB-10-2-0001 TO#0068	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	263,353	-	263,353	
	263,353	-	263,353	
	67,541	-	67,541	
	81,126	-	81,126	
	290,562	-	290,562	
	439,229	-	439,229	
	702,582	-	702,582	
	13,479	186,382	199,861	
	13,479	186,382	199,861	
	13,479	186,382	199,861	
	1,865	-	1,865	
	2,914	-	2,914	
	6,722	-	6,722	
	6,749	-	6,749	
	8,478	-	8,478	
	16,243	-	16,243	
	16,865	-	16,865	
	19,271	-	19,271	
	21,981	-	21,981	
	27,402	-	27,402	
	28,151	-	28,151	
	54,419	-	54,419	
	56,942	-	56,942	
	60,626	-	60,626	
	63,715	-	63,715	
	77,998	-	77,998	
	356,857	-	356,857	
	827,198	-	827,198	
	13,272	-	13,272	
	66,322	-	66,322	
	79,594	-	79,594	
	906,792	-	906,792	
	68	-	68	
	135	-	135	
	250	-	250	
	1,423	-	1,423	
	1,858	-	1,858	
	2,191	-	2,191	
	6,726	-	6,726	
	7,139	-	7,139	
	10,271	-	10,271	
	10,387	-	10,387	
	10,753	-	10,753	
	11,981	-	11,981	
	12,095	-	12,095	
	12,633	-	12,633	
	12,729	-	12,729	
	17,097	-	17,097	
	17,243	-	17,243	
	18,006	-	18,006	
	19,769	-	19,769	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
W911KB-10-2-0001 TO#0010	R&D	
W911KB-10-2-0001 TO#0024	R&D	
W911KB-10-2-0001 TO#0001	R&D	
W911KB-10-2-0001 TO#0032	R&D	
W911KB-10-2-0001 TO#0031	R&D	
W911KB-10-2-0001 TO#0009	R&D	
W912HZ0820006 W9126G-10-	R&D	
W913E5-08-C-0020	R&D	
W911KB-10-2-0001 TO#0066	R&D	
W911KB-10-2-0001 TO#0002	R&D	
W911KB-10-2-0001 TO#0063	R&D	
W911KB-10-2-0001 TO#0026	R&D	
W911KB-10-2-0001 TO#0008	R&D	
W912HQ-10-C-0012	R&D	
W912DY-09-2-0045	R&D	
W911KB-10-2-0001 TO#0038	R&D	
W911KB-10-2-0001 TO#0018	R&D	
W911KB-10-2-0001 TO#0060	R&D	
W911KB-10-2-0001 TO#0023	R&D	
W911KB-10-2-0001 TO#0052	R&D	
W911KB-10-2-0001 TO#0025	R&D	
W911KB-10-2-0001 TO#0014	R&D	
W911KB-10-2-0001 TO#0003	R&D	
DAMD17-02-2-0008 DO#0040	R&D	
W911KB-10-2-0001 TO#0055	R&D	
W911KB-10-2-0001 TO#0034	R&D	
W912-09-2-0051 TO#6	R&D	
W911KB-10-2-0001 TO#0013	R&D	
W9132T-11-2-0022	R&D	
W911KB-10-2-0001 TO#0050	R&D	
W912DY0820043 W9132T-05-	R&D	
W911KB-10-2-0001 TO#0059	R&D	
W911KB-10-2-0001 TO#0061	R&D	
W911KB-10-2-0001 TO#0064	R&D	
W911KB-10-2-0001 TO#0049	R&D	
W911KB-10-2-0001 TO#0058	R&D	
W911KB-10-2-0001 TO#0004	R&D	
W911KB-10-2-0001 TO#0057	R&D	
W911KB-10-2-0001 TO#0046	R&D	
W911KB-10-2-0001 TO#0042	R&D	
W911KB-10-2-0001 TO#0035	R&D	
W911KB-10-2-0001 TO#0054	R&D	
W911KB-10-2-0001 TO#0017	R&D	
W911KB-10-2-0001 TO#0021	R&D	
W911KB-10-2-0001 TO#0012	R&D	
N41756-12-C-4765	R&D	
W911KB-10-2-0001 TO#0037	R&D	
W911KB-10-2-0001 TO#0029	R&D	
W911KB-10-2-0001 TO#0039	R&D	
W911KB-10-2-0001 TO#0019	R&D	
W911KB-10-2-0001 TO# 005	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	22,700	-	22,700	
	25,182	-	25,182	
	25,827	-	25,827	
	26,774	-	26,774	
	29,062	-	29,062	
	29,624	-	29,624	
	29,736	-	29,736	
	31,438	-	31,438	
	32,785	-	32,785	
	33,290	-	33,290	
	34,791	-	34,791	
	37,000	-	37,000	
	38,134	-	38,134	
	26,299	11,985	38,284	
	38,724	-	38,724	
	39,023	-	39,023	
	39,844	-	39,844	
	41,101	-	41,101	
	41,748	-	41,748	
	41,766	-	41,766	
	43,344	-	43,344	
	44,264	-	44,264	
	44,745	-	44,745	
	44,746	-	44,746	
	47,321	-	47,321	
	52,272	-	52,272	
	52,319	-	52,319	
	57,069	-	57,069	
	58,230	-	58,230	
	58,803	-	58,803	
	44,421	15,360	59,781	
	61,032	-	61,032	
	62,708	-	62,708	
	62,791	-	62,791	
	67,411	-	67,411	
	67,848	-	67,848	
	71,033	-	71,033	
	72,318	-	72,318	
	75,249	-	75,249	
	75,663	-	75,663	
	76,588	-	76,588	
	81,022	-	81,022	
	96,214	-	96,214	
	100,529	-	100,529	
	102,441	-	102,441	
	102,624	-	102,624	
	104,866	-	104,866	
	108,476	-	108,476	
	109,289	-	109,289	
	109,783	-	109,783	
	111,825	-	111,825	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
W911KB-10-2-0001 TO#0062	R&D	
W911KB-10-2-0001 TO#0045	R&D	
W911KB-10-2-0001 TO#0020	R&D	
N41756-10-C-3346 P00003	R&D	
W911KB-10-2-0001 TO#0016	R&D	
W911KB-10-2-0001 TO#0043	R&D	
W911KB-10-2-0001 TO#0065	R&D	
W911KB-10-2-0001 TO# 004	R&D	
DAMD17-02-2-0008 D0#0030	R&D	
W911KB-10-2-0001 TO#0047	R&D	
W911NF-11-2-0085	R&D	
W911KB-10-2-0001 TO#0044	R&D	
W911KB-10-2-0001 TO#0027	R&D	
W912HQ-10-C-0007	R&D	
W911KB-10-2-0001 TO#0036	R&D	
W912DY-08-2-0026 W9132T0	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
SD-DW-08-014 MOD #1	ITAM Program Support Technical Site Visi	
201118515-02	R&D	
39GMI.00.0012	Project ORCHID for USAF Air Combat	
10-2456-08	R&D	
Y553687	R&D	
TRRCDCSU-03	Technical Support for the Eglin Air Forc	
10-0489-07	R&D	
11-46	R&D	
PO FEL011 CO7	R&D	
TRRCDCSU-02	Cultural Resources Management Support at	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF DEFENSE Total</b>		
12.800 FA9550-11-1-0286	R&D	
12.800 FA9550-12-1-0217	R&D	
12.800 FA9550-11-1-0205	R&D	
12.800 FA9550-10-1-0241 P0002	R&D	
12.800 FA9550-10-1-0454 P00001	R&D	
12.800 FA9550-11-1-0088 P0000	R&D	
12.800 FA9550-08-1-0031 P0005	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
12.800 3001376576 Amd 3	R&D	
12.800 11-5567.0014.02.C6 mod.	R&D	
12.800 UF-EIES-1105009-CSU	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF THE AIR FORCE, MATERIEL COMMAND, DEPARTMENT OF DEFENSE Total</b>		
12.901 H98230-12-1-0250	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL SECURITY AGENCY, DEPARTMENT OF DEFENSE Total</b>		
N66001-08-C-2028 Mod 007	R&D	
12.300 Idaho Natl Guard	R&D	
12.300 W912DY-07-2-0044 TO#51 P	R&D	
12.300 N00014-12-1-0154	R&D	
12.300 N00014-10-1-0326 Mod 1	R&D	
12.300 W912DY-07-2-0044 TO#32	R&D	



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	117,603	-	117,603	
	123,719	-	123,719	
	138,495	-	138,495	
	139,787	-	139,787	
	140,534	-	140,534	
	158,466	-	158,466	
	34,664	144,331	178,995	
	185,807	-	185,807	
	190,038	-	190,038	
	222,893	-	222,893	
	249,088	-	249,088	
	298,887	-	298,887	
	306,640	-	306,640	
	431,526	-	431,526	
	671,599	112,500	784,099	
	1,264,791	-	1,264,791	
	7,779,383	284,176	8,063,559	
	(4,757)	-	(4,757)	
	1,686	-	1,686	
	40,115	-	40,115	
	79,340	-	79,340	
	100,497	-	100,497	
	113,011	-	113,011	
	159,322	-	159,322	
	263,825	-	263,825	
	429,976	-	429,976	
	447,938	-	447,938	
	1,630,953	-	1,630,953	
	9,410,336	284,176	9,694,512	
	2,500	-	2,500	
	10,000	-	10,000	
	17,426	-	17,426	
	109,906	-	109,906	
	111,588	-	111,588	
	137,051	-	137,051	
	306,838	-	306,838	
	695,309	-	695,309	
	90,529	-	90,529	
	106,479	-	106,479	
	145,634	-	145,634	
	342,642	-	342,642	
	1,037,951	-	1,037,951	
	12,104	-	12,104	
	12,104	-	12,104	
	12,104	-	12,104	
	139,541	66	139,607	
	(1,880)	-	(1,880)	
	(69)	-	(69)	
	545	-	545	
	4,093	-	4,093	
	5,116	-	5,116	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME

FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
12.300 W912DY-07-2-0044 TO#45	R&D	
12.300 N00014-12-1-0279	R&D	
12.300 N00014-12-1-0282	R&D	
12.300 W9132T-05-2-0032 TO#10	R&D	
12.300 W912DY0920001 W9132T-10-	R&D	
12.300 N00014-09-1-0087 Mod 2	R&D	
12.300 N00173-12-1-G901	R&D	
12.300 W9132T-05-2-0032 TO#9	R&D	
12.300 N00014-10-1-0607 Mod 2	R&D	
12.300 N00014-11-1-0667 Mod 1	R&D	
12.300 N00014-09-1-0049 Mod 05	R&D	
12.300 N00014-11-C-0023 Mod 3	R&D	
12.300 N00014-10-1-0247 P0001	R&D	
12.300 N00014-10-1-0169 amd. A1	R&D	
12.300 N00014-10-1-0145 P0004	R&D	
12.300 W912DY0920002 W9126G-11-	R&D	
12.300 N00173-10-C-2003 Mod #7	R&D	
12.300 N00014-11-1-0587 P0002	R&D	
12.300 W912DY-07-2-0044 P00008	R&D	
12.300 N00014-08-1-0470 mod 8	R&D	
12.300 N00014-11-1-0888 Mod 1	R&D	
12.300 W912HQ-10-C-0061 Amd 3	R&D	
12.300 W912HZ1020004 W9126G-10-	R&D	
12.300 N00014-11-1-0869 Mod 2	R&D	
12.300 W912HZ1020004 W9126G-11-	R&D	
12.300 N00014-07-1-1068 Mod 10	R&D	
12.300 W912HZ0820006 W9126G-11-	R&D	
12.300 W912HZ0820006 W9126G-10-	R&D	
12.300 W912DY-08-2-0024 P00004	R&D	
12.300 W912DY0920001 W9126G-11-	R&D	
12.300 W912DY0920020 W9126G-11-	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
12.300 00001604 Mod 5	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY Total</b>		
12.630 W912DY0920001 W9126G-12-	R&D	
12.630 W912DY0920020 W9126G-12-	R&D	
12.630 W9132T-12-2-0028	R&D	
12.630 W911NF-06-2-0015 Mod#11	R&D	
12.630 W911NF-06-2-0015, Amd 00	R&D	
12.630 HM1582-08-1-0041 P00002	R&D	
12.630 W9132T-07-2-0012 P0005	R&D	
12.630 W911NF-06-2-0015, Amd 11	R&D	
12.630 W9132T-10-2-0012 mod 4	R&D	
12.630 W911NF-06-2-0015 Amd 11	R&D	
12.630 W912DY0920020 W9132T-11-	R&D	
12.630 W911NF-06-2-0015 Amd 11	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE Total</b>		
12.431 W911NF-11-1-0438 Amd 1	R&D	
12.431 W911NF-10-1-0117 P00002	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	5,512	-	5,512	
	6,297	-	6,297	
	16,990	-	16,990	
	29,501	-	29,501	
	36,640	-	36,640	
	44,886	-	44,886	
	49,954	-	49,954	
	56,659	-	56,659	
	59,228	-	59,228	
	80,294	-	80,294	
	85,952	-	85,952	
	87,322	-	87,322	
	88,911	-	88,911	
	92,108	-	92,108	
	112,594	-	112,594	
	113,617	-	113,617	
	113,931	-	113,931	
	114,349	-	114,349	
	164,566	-	164,566	
	220,480	-	220,480	
	229,764	-	229,764	
	135,997	102,104	238,101	
	326,974	-	326,974	
	408,004	-	408,004	
	533,944	-	533,944	
	371,564	165,941	537,505	
	563,247	-	563,247	
	1,073,055	-	1,073,055	
	1,549,103	-	1,549,103	
	2,179,562	-	2,179,562	
	2,395,526	-	2,395,526	
	11,493,877	268,111	11,761,988	
	58,875	-	58,875	
	58,875	-	58,875	
	11,552,752	268,111	11,820,863	
	109	-	109	
	18,986	-	18,986	
	20,195	-	20,195	
	26,757	-	26,757	
	30,520	-	30,520	
	33,345	-	33,345	
	55,588	-	55,588	
	60,563	-	60,563	
	97,692	-	97,692	
	167,395	-	167,395	
	213,617	-	213,617	
	1,154,034	-	1,154,034	
	1,878,801	-	1,878,801	
	1,878,801	-	1,878,801	
	72,992	-	72,992	
	76,786	-	76,786	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME

FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
12.431 W911NF-09-1-0526 mod 5	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
12.431 00000053 P.O. # P992646	R&D	
12.431 F50SUB1-2011	R&D	
12.431 707617-87A5 Amd 3	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND Total</b>		
<b>DEPARTMENT OF DEFENSE Total</b>		
B590495	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
03-C003	R&D	
03-C003	National Writing Project Application	
XGA-0-40064-01 mod 2	R&D	
XEV-1-40669-01 Mod 1	R&D	
06876502359	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
84.324 R324A110136	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
84.324 0022266(070442-1)	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>INSTITUTE OF EDUCATION SCIENCES, DEPARTMENT OF EDUCATION Total</b>		
84.042 P042A070638-10	R&D	
84.042 P042A070638-11 action 10	R&D	
84.044 P044A070783	R&D	
84.044 P044A110356	R&D	
84.044 P044A070783-10	R&D	
84.044 P044A110356-12	R&D	
84.047 P04A080594	R&D	
84.047 P047A120867	R&D	
84.047 P407A100027	R&D	
84.047 P047A080594-11	R&D	
84.333 P333A080026 -10	R&D	
84.335 P335A100095 - 11	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.116	Federal Errma Byrd Scholarship AY2011-2012	
84.116 P116W090280 Action 2	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION Total</b>		
84.066 P066A080301-11	R&D	
84.375	Federal Acg Grant AY2010-2011	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.128 H128J080025 Action 3	R&D	
84.133 H133G100197	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION Total</b>		
84.007	Federal SEOG Grant AY2011-2012	
84.033	Workstudy - Federal Comm Sve Tutor On-Campus SE-9	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	1,120,908	810,871	1,931,779	
	1,270,686	810,871	2,081,557	
	78	-	78	
	127,813	-	127,813	
	264,675	-	264,675	
	392,566	-	392,566	
	1,663,252	810,871	2,474,123	
	27,178,049	1,549,540	28,727,589	
	117,066	-	117,066	
	117,066	-	117,066	
	17,081	-	17,081	
	21,376	-	21,376	
	42,905	-	42,905	
	47,105	-	47,105	
	234,768	-	234,768	
	363,235	-	363,235	
	480,301	-	480,301	
	175,765	22,439	198,204	
	175,765	22,439	198,204	
	26,581	-	26,581	
	26,581	-	26,581	
	202,346	22,439	224,785	
	24,500	-	24,500	
	376,233	-	376,233	
	4,246	-	4,246	
	8,934	-	8,934	
	67,934	-	67,934	
	259,281	-	259,281	
	9,143	-	9,143	
	90,847	-	90,847	
	359,633	18,814	378,447	
	383,983	-	383,983	
	228,864	-	228,864	
	44,484	32,683	77,167	
	1,858,082	51,497	1,909,579	
	1,858,082	51,497	1,909,579	
	110,000	-	110,000	
	212,823	-	212,823	
	322,823	-	322,823	
	322,823	-	322,823	
	520,671	-	520,671	
	2,888	-	2,888	
	523,559	-	523,559	
	523,559	-	523,559	
	19,921	5,907	25,828	
	139,221	23,403	162,624	
	159,142	29,310	188,452	
	159,142	29,310	188,452	
	539,262	-	539,262	
	421	-	421	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
84.033	Workstudy Op + Mnt Of Plant SE-1	
84.033	Workstudy-Instruction SE-9	
84.033	Workstudy - Federal Share Of For-Profit Community Workstudy SE-6	
84.033	Workstudy - Federal/State Se-4	
84.033	Workstudy-Public Service SE-9	
84.033	Workstudy Institutional Support SE-1	
84.033	Workstudy-Public Service SE-1	
84.033	Workstudy - Federal On-Campus Se-1	
84.033	Workstudy-Auxiliary Enterprises SE-1	
84.033	Workstudy - Federal Revenue Clearing Acc	
84.033	Workstudy Academic Support SE-1	
84.033	Workstudy-Student Services SE-6	
84.033	Workstudy-Student Services SE-1	
84.033	Workstudy - Federal Comm Svc Off-Campus Se-7	
84.033	Workstudy-Student Services SE-4	
84.033	Workstudy - Federal Comm Svc Tutors Off-Campus SE-9	
84.033	Workstudy-Research SE-1	
84.033	Federal Job Location & Development AY1112	
84.033	Workstudy - Federal Off-Campus Se-1	
84.033	Workstudy-Instruction SE-1	
84.063	Federal Pell Grant AY2010-2011	
84.063	Federal Pell Grant AY2011-2012	
84.268	Federal Direct Loans - PLUS AY1213	
84.268	Federal Direct Loans - PLUS AY1011	
84.268	Federal Direct Loan-Subsidized-AY1213	
84.268	Federal Direct Loan-Subsidized-AY1011	
84.268	Federal Direct Loans-Unsubsidized AY1011	
84.268	Federal Direct Loans-Unsubsidized AY1213	
84.268	Federal Direct Loans - PLUS AY1112	
84.268	Federal Direct Loan-Subsidized-AY1112	
84.268	Federal Direct Loans-Unsubsidized AY1112	
84.376	Federal SMART Grant AY2010-2011	

**DIRECT FEDERAL FUNDS Total**

**OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total**

**DEPARTMENT OF EDUCATION Total**

11283504		R&D
DE-FG02-08ER64622 Mod 2		R&D
P01126394 Rev 1		R&D
DE-FG02-08ER64622		R&D
151139 mod 1		R&D
DE-FG02-07ER46448 Mod 5		R&D
B595091 Mod 1		R&D
DE-SC0007050 Mod 1		R&D
DE-FG02-04ER15591 Amd A		R&D
81.049 DE-FG02-93ER40788 AMEND		ARRA R&D
81.049 DE-FG02-08ER64572 Mod 2		R&D
81.049 000000DE-SC0002354 mod		R&D
81.049 DE-FG02-03ER41255 010		ARRA R&D
81.049 DE-FG02-08ER64647		R&D

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	875	-	875	
	2,682	-	2,682	
	3,928	-	3,928	
	4,445	-	4,445	
	5,738	-	5,738	
	14,667	-	14,667	
	16,899	-	16,899	
	23,346	-	23,346	
	27,826	-	27,826	
	45,155	-	45,155	
	48,217	-	48,217	
	55,008	-	55,008	
	56,536	-	56,536	
	58,021	-	58,021	
	62,261	-	62,261	
	67,904	-	67,904	
	68,976	-	68,976	
	74,996	-	74,996	
	85,207	-	85,207	
	92,972	-	92,972	
	179,912	-	179,912	
	22,115,832	-	22,115,832	
	120,664	-	120,664	
	214,336	-	214,336	
	323,813	-	323,813	
	326,617	-	326,617	
	337,856	-	337,856	
	1,103,396	-	1,103,396	
	45,247,242	-	45,247,242	
	48,645,476	-	48,645,476	
	62,989,763	-	62,989,763	
	20,000	-	20,000	
	182,980,249	-	182,980,249	
	182,980,249	-	182,980,249	
	186,526,502	103,246	186,629,748	
	771	-	771	
	7,954	-	7,954	
	13,406	-	13,406	
	14,538	-	14,538	
	50,000	-	50,000	
	69,769	-	69,769	
	72,564	-	72,564	
	148,394	-	148,394	
	188,431	-	188,431	
	4,143	-	4,143	
	6,030	-	6,030	
	14,115	-	14,115	
	14,858	-	14,858	
	7,097	9,160	16,257	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
81.049 DE-SC0004030 mod 1	R&D	
81.049 6A502022 FINAL INVOICE	R&D	
81.049 DE-FG02-03ER41255 Mod 10	R&D	
81.049 DE-FG02-08ER64622	R&D	
81.049 000000DE-SC05304 mod 2	R&D	
81.049 DE-FG02-04ER63890	R&D	
81.049 DE-FG02-03ER15453 A0007	R&D	
81.049 DE-FG02-03ER41255 Mod 1	R&D	
81.049 000000DE-SC0001724	R&D	
81.049 DE-FC02-07ER54909 AMD A0	R&D	
81.049 000000DE-SC07016 Mod 1	R&D	
81.049 DE-FG03-96ER14647 A018	R&D	
81.049 000000DE-SC05413 mod 1	R&D	
81.049 DE-FG02-04ER15592 Amd 08	R&D	
81.049 DE-000000SC01904 M 2	R&D	
81.049 DE-SC0003956	R&D	
81.049 4000108022 Mod 1	R&D	
81.049 DE-FG02-08ER64622 Mod 2	R&D	
81.049 DE-FG02-08ER64629	R&D	
81.049 DE-FG02-07ER64350 005	R&D	
81.049 000000DE-SC05294 Mod 00	R&D	
81.049 DE-FG02-93ER40788 AMEND	R&D	
81.086 DE-FC36-06G016078 #14	R&D	
81.087 UGA-0-41027.07 Task WWJ	R&D	
81.087 DE-EE0005399 Mod 002	R&D	
81.112 DE-FG02-08ER64622	R&D	
81.117 UGA-0-41027-06	R&D	
81.117 DE-EE0005542	R&D	
81.121 B595401 Mod 2	R&D	
81.122 DE-OE0000070	R&D	
81.133 DE-FE0001830, Mod 001	ARRA R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
XXL-5-44205-02	R&D	
KXFE-9-99005-02	R&D	
11216105	R&D	
2F-32241	R&D	
09004814	R&D	
11008203	R&D	
UGA-0-41027-04 TO#DOIP.2	APUP Marketing Summaries for Energy Inno	
10256804	R&D	
PO#10312743 - SUB	R&D	
00120133	R&D	
XEE-8-77562-01 Mod 8	R&D	
275K144 Mod 04	R&D	
KXFE-9-99005-08	R&D	
7F-00323 mod 5	R&D	
168100 amend 5	R&D	
deac36-086028-308	MOU- Services of David Hiller	
KXFE-9-99005-07 mod 1	R&D	
1439268 Mod 9	R&D	



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	16,479	-	16,479	
	20,769	-	20,769	
	24,778	-	24,778	
	27,447	-	27,447	
	32,774	-	32,774	
	6,058	41,503	47,561	
	87,792	-	87,792	
	89,620	-	89,620	
	90,295	-	90,295	
	95,250	-	95,250	
	124,310	-	124,310	
	140,751	-	140,751	
	148,285	-	148,285	
	161,868	9,462	171,330	
	176,646	-	176,646	
	193,257	-	193,257	
	234,735	-	234,735	
	296,032	-	296,032	
	298,062	5,170	303,232	
	166,869	151,285	318,154	
	495,947	19,821	515,768	
	897,995	-	897,995	
	80,689	-	80,689	
	36,829	-	36,829	
	140,560	-	140,560	
	1,763	-	1,763	
	5,506	-	5,506	
	50,049	-	50,049	
	35,584	-	35,584	
	86,071	5,821	91,892	
	81,888	-	81,888	
	4,957,028	242,222	5,199,250	
	(4,883)	-	(4,883)	
	3	-	3	
	334	-	334	
	709	-	709	
	2,799	-	2,799	
	5,442	-	5,442	
	7,344	-	7,344	
	13,224	-	13,224	
	16,785	-	16,785	
	13,638	7,194	20,832	
	25,685	-	25,685	
	34,023	-	34,023	
	50,498	-	50,498	
	54,646	-	54,646	
	57,603	-	57,603	
	60,076	-	60,076	
	63,920	-	63,920	
	60,768	9,301	70,069	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
DOE001-2	R&D	
1439268 Mod 11	R&D	
81.036 C238615 Amend A1	R&D	
81.049 3454-CSU-USDOE-4157	R&D	
81.049 S-000520	R&D	
81.049 2011-04493-05	R&D	
81.049 C10E10972 amend 2	R&D	
81.049 1000749-CSU	R&D	
81.049 66612P amend 1	R&D	
81.049 4135-CSU-USDOE-4157	R&D	
81.049 008044 amend 3	R&D	
81.049	ARRA: Peak Load Reduction on Distribution	
81.049 050516Z17 PO# P0072217	R&D	
81.049	R&D	
81.049	R&D	
81.079 3TM146	R&D	
81.087 ZFT-9-99323-01 Mod 2	R&D	
81.087 C174092 Amend 5	R&D	
81.087 C174092 Amend 5	R&D	
81.087 28302-D Mod 6	R&D	
81.087 28302-D Mod 3 & 4	R&D	
81.117 106979	R&D	
81.117 APUP-41027-05	R&D	
81.122 A000211518	R&D	
81.122 XCO-0-40592-01 Mod 2	R&D	
81.122 11-452 Amend 2	R&D	
81.126	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
93.086 90FE0028/05	R&D	
93.600 90YD0272/03	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.051 90AI0030/01	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ADMINISTRATION ON AGING, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
5 U50 OH008085-07	R&D	
93.136 1R49CE001168-05	R&D	
93.262 5 R03 OH009381-02 Revise	R&D	
93.262 5 U50 OH008085-06	R&D	
93.262 5 U50 OH008085-06S1	R&D	
93.262 1K010H009886-02	R&D	
93.262 1 R210H010050-02	R&D	
93.262 5 U50 OH008085-07Revised	R&D	
93.262 5 U50 OH008085-07	R&D	
93.262 2 U54 OH008085-08	R&D	
93.283 5 U19 CI000419-03 Revise	R&D	
93.939 5U65PS001660-04	R&D	
93.939 5U65PS001660-03	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	236,579	-	236,579	
	835,733	53,287	889,020	
	163,185	-	163,185	
	19	-	19	
	2,853	-	2,853	
	9,327	-	9,327	
	24,518	-	24,518	
	28,718	-	28,718	
	30,688	-	30,688	
	35,740	-	35,740	
	40,598	-	40,598	
	42,632	-	42,632	
	49,529	-	49,529	
	106,839	-	106,839	
	134,598	-	134,598	
	41,135	-	41,135	
	19,482	-	19,482	
	44,232	-	44,232	
	60,629	-	60,629	
	106,396	-	106,396	
	297,547	-	297,547	
	18,692	-	18,692	
	89,807	-	89,807	
	19,483	-	19,483	
	74,576	-	74,576	
	147,658	-	147,658	
	43,799	-	43,799	
	3,167,606	69,782	3,237,388	
	8,124,634	312,004	8,436,638	
	8,124,634	312,004	8,436,638	
	70,913	16,214	87,127	
	181,446	5,649	187,095	
	252,359	21,863	274,222	
	252,359	21,863	274,222	
	96,717	151,087	247,804	
	96,717	151,087	247,804	
	96,717	151,087	247,804	
	3,154	-	3,154	
	308,045	286,830	594,875	
	1,186	-	1,186	
	3,496	-	3,496	
	48,365	-	48,365	
	80,598	-	80,598	
	115,918	-	115,918	
	116,978	25,225	142,203	
	483,303	54,578	537,881	
	700,256	127,770	828,026	
	(9,665)	189,885	180,220	
	100,572	-	100,572	
	312,694	-	312,694	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>DIRECT FEDERAL FUNDS Total</b>		
93.262	SC11-15	R&D
93.262	FY11.347.002CSU_Pilots	R&D
93.262	1 18205 00 01, PO#100101	R&D
93.262	3002-008-01	R&D
93.262	3003-008-01	R&D
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
	PO #5-23365	R&D
	APULM0142-CSU	R&D
	Award #2431	R&D
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.103	1U18FD004307-01	R&D
93.103	5U18FD004038-02 Revised	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
93.103	10020337-CSU-PO 00004387	R&D
93.103	10020337-CSU-02 PO 00001	R&D
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.867	5 R01EY019051-03	R&D
93.887	C7GHF19357-01-03	R&D
93.925		Federal Vet Med Scholarships For Disadvantaged Students For Aid Year 2011-2
<b>DIRECT FEDERAL FUNDS Total</b>		
93.110	Subaward # 1920 G KB360	R&D
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
	5 R01 DK072017-04	R&D
	5 U50 OH008085-07	R&D
	N01 AI-40091 Mod11	R&D
	N01 AI-40091 Mod 11	R&D
	N01 AI-40091 Mod 11	R&D
	HHSN272201000009I/HHSN27	R&D
93.113	5 K25 ES014378-05	R&D
93.113	2 R56 ES012941-06	R&D
93.113	5 R03ES019696-02 Revised	R&D
93.113	5 R21ES019264-02	R&D
93.113	1 R01ES020017-01A1	R&D
93.121	7 R01 DE019069-05	R&D
93.242	5R01MH079182-NCE	R&D
93.242	5R01MH061376-11 Revised	R&D
93.242	5 R01MH064700-09	R&D
93.273	5R21AA017267-02	R&D
93.279	5R01DA003371-25 revised	R&D
93.286	9R13EB012930-03	R&D
93.286	5R21EB011717-02 Revised	R&D
93.286	1R21EB009508-02	R&D
93.286	1R01EB010035-03	R&D
93.286	1R01EB012048-02	R&D
93.310	1 R21 NS064781-01A1 Revi	R&D

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	2,264,900	684,288	2,949,188	
	1,040	-	1,040	
	3,615	-	3,615	
	11,641	-	11,641	
	26,131	6,631	32,762	
	65,880	7,735	73,615	
	108,307	14,366	122,673	
	2,373,207	698,654	3,071,861	
	4,964	-	4,964	
	122,341	-	122,341	
	226,548	-	226,548	
	353,853	-	353,853	
	353,853	-	353,853	
	33,022	-	33,022	
	177,684	-	177,684	
	210,706	-	210,706	
	34,394	-	34,394	
	40,515	-	40,515	
	74,909	-	74,909	
	285,615	-	285,615	
	314,430	-	314,430	
	191,015	-	191,015	
	390,802	-	390,802	
	896,247	-	896,247	
	27,042	-	27,042	
	27,042	-	27,042	
	923,289	-	923,289	
	55	-	55	
	2,447	-	2,447	
	47,038	-	47,038	
	252,980	-	252,980	
	624,005	69,540	693,545	
	2,191,764	-	2,191,764	
	(1)	-	(1)	
	7,482	-	7,482	
	76,879	-	76,879	
	121,278	-	121,278	
	162,975	9,754	172,729	
	368,953	-	368,953	
	124,204	-	124,204	
	164,933	17,551	182,484	
	393,809	20,078	413,887	
	3,306	-	3,306	
	572,262	-	572,262	
	1,977	-	1,977	
	126,358	-	126,358	
	120,305	22,500	142,805	
	165,432	82,483	247,915	
	244,493	129,524	374,017	
	11,024	-	11,024	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.310 5 R03 MH093191-02 Revise	R&D	
93.310 3 R21 NS066438-01S1	R&D	
93.351 8 K010D010911-03	R&D	
93.351 8K010D010994-03	R&D	
93.351 8K010D010971-03	R&D	
93.351 8K010D010987-03	R&D	
93.389 5 R25 RR020469-05	R&D	
93.389 1S10RR028936-01 Revised	R&D	
93.389 5 T32 RR007072-10	R&D	
93.393 5R03CA150070-02 Revised	R&D	
93.393 5R01CA125243-05	R&D	
93.393 4 R01 CA095056-09	R&D	
93.393 5R01CA100693-08	R&D	
93.393 5R01CA055035-18	R&D	
93.393 5R01CA052626-20	R&D	
93.394 1R21CA140080-02	R&D	
93.395 5 R01 CA070375-16	R&D	
93.395 5R01CA085419-13	R&D	
93.395 5R01CA152314-03	R&D	
93.398 5K01CA125051-05	R&D	
93.701 1RC1GM091424-02	ARRA R&D	
93.701 1R21AI080351-02	ARRA R&D	
93.701 5 R21 AI083856-02	ARRA R&D	
93.701 5 R03 AI078129-02	ARRA R&D	
93.701 5R01CA085419-11	ARRA R&D	
93.701 2 R01 CA095056-07	ARRA R&D	
93.701 1R03DA026490-01	ARRA R&D	
93.701 5 R01 AI046435-10	ARRA R&D	
93.701 3K08AR054903-02S1	ARRA R&D	
93.701 3R01GM084136-01A1S1	ARRA R&D	
93.701 5 R03 AI083254-02	ARRA R&D	
93.701 2R56DK072017-05	ARRA R&D	
93.701 5R56DK070952-02 Revised	ARRA R&D	
93.701 3 U54 AI065357-05S1 Rev	ARRA R&D	
93.701 3 U54 AI065357-05S1 rev	ARRA R&D	
93.701 5 RC1 AI085992-02 Revise	ARRA R&D	
93.701 5 U01 AI082164-02	ARRA R&D	
93.701 1 DP20D 006450-01	ARRA R&D	
93.702 1C06RR030510-01 REV	ARRA R&D	
93.837 3R01HL106186-01A1S1	R&D	
93.837 5 F31 HL094145-04	R&D	
93.837 1R21HL094890-01A1	R&D	
93.837 5 R01 HL092791-09	R&D	
93.837 5 R21 HL094257-02 Revise	R&D	
93.837 5R21HL102720-01	R&D	
93.837 5 R01HL 095573-03	R&D	
93.837 5 R01 HL091905-04	R&D	
93.839 1R01HL106186-01A1	R&D	
93.839 5 R01 HL092791-09	R&D	
93.846 1R13AR057262-01	R&D	
93.846 1F31 AR056192-04 Revised	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	28,953	-	28,953	
	38,579	-	38,579	
	104,847	-	104,847	
	106,367	-	106,367	
	120,501	-	120,501	
	121,407	-	121,407	
	697	-	697	
	84,650	-	84,650	
	354,190	-	354,190	
	51,650	-	51,650	
	144,423	-	144,423	
	224,260	5,446	229,706	
	239,090	-	239,090	
	265,161	-	265,161	
	351,170	-	351,170	
	126,697	40,082	166,779	
	71,365	59,581	130,946	
	215,390	105,962	321,352	
	280,192	157,832	438,024	
	42,961	-	42,961	
	(7,635)	-	(7,635)	
	(969)	-	(969)	
	(213)	-	(213)	
	(101)	-	(101)	
	1	52	53	
	857	5,385	6,242	
	7,850	-	7,850	
	16,833	-	16,833	
	20,241	-	20,241	
	27,579	-	27,579	
	44,883	-	44,883	
	68,853	-	68,853	
	82,611	-	82,611	
	129,959	-	129,959	
	143,532	-	143,532	
	96,113	93,383	189,496	
	304,099	171,730	475,829	
	865,720	-	865,720	
	904,236	-	904,236	
	6,543	-	6,543	
	29,583	-	29,583	
	68,884	-	68,884	
	95,331	-	95,331	
	101,379	-	101,379	
	177,974	-	177,974	
	338,538	-	338,538	
	416,107	-	416,107	
	101,966	-	101,966	
	264,877	330,161	595,038	
	(582)	-	(582)	
	(151)	-	(151)	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.846	1R21AR057341-01 Mod 2	R&D
93.846	1R21AR060464-01 A1	R&D
93.846	5R03AR059264-03	R&D
93.846	5K08AR054903-05	R&D
93.846	5 R01 AR059247 03	R&D
93.847	5 R01 DK047416-13	R&D
93.847	5K01DK087777-03	R&D
93.847	7K01DK087816-04	R&D
93.847	2R01DK072017-05A1 Revise	R&D
93.847	5R01DK037124-24	R&D
93.847	5R01 DK078749-04	R&D
93.853	5 R01 NS40371-08	R&D
93.853	1 R01 NS075214-01A1	R&D
93.853	5K01NS064217-03	R&D
93.853	5 R01 NS061902-03	R&D
93.853	5 R01 NS044395-10	R&D
93.853	5 R01 NS056379-05	R&D
93.853	7R01NS040334-10 Rev	R&D
93.855	5U54AI065357-06	R&D
93.855	1R21AI102210-01	R&D
93.855	1R13AI096739-01A1	R&D
93.855	1R21AI100228-01	R&D
93.855	5 U54 AI065357-07PO 4700	R&D
93.855	1R01AI100845-01	R&D
93.855	5 U54 AI065357-05	R&D
93.855	5 R01 AI063457-05 Revise	R&D
93.855	1 R21 AI092002-01A1	R&D
93.855	1R21AI094338-01A1	R&D
93.855	1 R56 AI095101-01A1	R&D
93.855	5F32AI088884-02	R&D
93.855	5 R01 AI073298-04	R&D
93.855	5 R21 AI080567-02	R&D
93.855	1K25AI089945-01A1	R&D
93.855	1R21AI094163-01	R&D
93.855	5 K08 AI071724-05	R&D
93.855	5 R21AI091991-02	R&D
93.855	7 R01 AI067380-06	R&D
93.855	5 U54 AI065357-07	R&D
93.855	5R21AI081959-02	R&D
93.855	1 R01AI094349-01A1	R&D
93.855	5 R21 AI078126-02	R&D
93.855	1U01AI088647-01	R&D
93.855	5 R01 AI047197-09 Revise	R&D
93.855	5 R01 AI046435-12	R&D
93.855	5U54AI065357-07 Revised	R&D
93.855	1R2AI094123-02	R&D
93.855	5 R01 AI073255-05	R&D
93.855	5 R01AI083368-04	R&D
93.855	2R01AI059130-08	R&D
93.855	5 R01 AI049151-08 Revise	R&D
93.855	1R01AI089718-02	R&D



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	23,570	-	23,570	
	34,002	14,565	48,567	
	72,869	-	72,869	
	130,894	-	130,894	
	260,857	-	260,857	
	72,584	-	72,584	
	99,364	-	99,364	
	109,061	-	109,061	
	159,867	-	159,867	
	288,947	-	288,947	
	394,372	-	394,372	
	(26)	-	(26)	
	89,239	-	89,239	
	115,118	-	115,118	
	247,665	-	247,665	
	321,897	9,000	330,897	
	386,304	-	386,304	
	440,733	-	440,733	
	(3)	-	(3)	
	147	-	147	
	497	-	497	
	3,241	-	3,241	
	3,788	-	3,788	
	10,595	-	10,595	
	35,164	-	35,164	
	44,435	-	44,435	
	45,747	-	45,747	
	47,816	-	47,816	
	48,254	-	48,254	
	49,968	-	49,968	
	53,321	-	53,321	
	36,979	32,535	69,514	
	93,630	-	93,630	
	103,096	-	103,096	
	112,845	-	112,845	
	113,037	-	113,037	
	151,398	-	151,398	
	161,747	-	161,747	
	174,787	-	174,787	
	173,072	7,450	180,522	
	189,120	-	189,120	
	63,564	129,419	192,983	
	196,101	-	196,101	
	200,668	-	200,668	
	178,994	44,454	223,448	
	251,344	-	251,344	
	281,563	-	281,563	
	299,060	-	299,060	
	305,086	-	305,086	
	264,553	57,493	322,046	
	336,603	-	336,603	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
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TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.855 5 R01 AI063054-07	R&D	
93.855 5R01AI093634-02	R&D	
93.855 5 U01 AI070456-05 Revise	R&D	
93.855 5 R01AI064798-08	R&D	
93.855 5 R01 AI080486-05	R&D	
93.855 5U01AI088647-02-Revised	R&D	
93.855 5U54AI065357-07	R&D	
93.859 5 R25 GM080198-02	R&D	
93.859 5F31GM096749-02	R&D	
93.859 5 R01 GM066834-NCE	R&D	
93.859 1F31GM089152-03	R&D	
93.859 1R01GM0088371-03	R&D	
93.859 1F32GM095076-02 REVISED	R&D	
93.859 5F32GM096531-02	R&D	
93.859 5 R01 GM083335-05	R&D	
93.859 3R01GM067777-08S1	R&D	
93.859 2R01 GM083335-06A1	R&D	
93.859 2R01GM083944-05	R&D	
93.859 5R01GM068011-NCE	R&D	
93.859 5R01GM067777-08 revised	R&D	
93.859 5 R01 GM083944-04 Revise	R&D	
93.859 1R01GM098401-01	R&D	
93.859 5 R01 GM84020-04 Revised	R&D	
93.859 2R01GM072586-07	R&D	
93.859 5R01GM097452-02	R&D	
93.859 5 R01 GM072481-13	R&D	
93.859 5R01GM084136-04	R&D	
93.859 5R01GM096192-02	R&D	
93.859 2R01GM080442-05	R&D	
93.859 2R01GM045916-21	R&D	
93.859 5R01GM0088371-03	R&D	
93.859 1P01GM088409-03	R&D	
93.865 5 R01 HD009618-30	R&D	
93.865 5 R01 HD038970-08revised	R&D	
93.865 5F32HD061171-02	R&D	
93.865 1K01HD068170-01A1	R&D	
93.865 5 R03HD067431-02 Revised	R&D	
93.865 5 R03 HD058909-02	R&D	
93.865 5R01HD065943-03	R&D	
93.866 2R56AG021147-06A1	R&D	
93.866 7F31AC039975-02	R&D	
93.866 1R03AG034352-01A2	R&D	
93.866 5R21AG035147-02	R&D	
93.866 5K01AG031829-04	R&D	
93.989 2D43TW001130-07	R&D	
93.989 5 D43 TW007257-05	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
Z032601 Amd 1	R&D	
PO# 5-23973	R&D	
3R32M/332M0 981012087A5	R&D	
PO# 5-24300	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	364,644	-	364,644	
	391,223	-	391,223	
	475,924	(23,004)	452,920	
	401,470	55,662	457,132	
	267,749	258,415	526,164	
	253,630	308,185	561,815	
	3,517,477	3,047,213	6,564,690	
	-	(22,524)	(22,524)	
	24,764	-	24,764	
	26,915	-	26,915	
	27,617	-	27,617	
	43,070	-	43,070	
	46,884	-	46,884	
	48,801	-	48,801	
	55,867	-	55,867	
	58,608	-	58,608	
	60,897	-	60,897	
	83,466	-	83,466	
	116,531	-	116,531	
	139,945	-	139,945	
	175,178	-	175,178	
	181,016	-	181,016	
	203,902	-	203,902	
	222,172	-	222,172	
	222,467	-	222,467	
	236,475	-	236,475	
	247,930	-	247,930	
	269,537	-	269,537	
	274,592	-	274,592	
	362,430	-	362,430	
	431,317	-	431,317	
	1,482,069	-	1,482,069	
	(393)	-	(393)	
	8,768	-	8,768	
	10,382	-	10,382	
	55,109	-	55,109	
	83,475	-	83,475	
	85,792	-	85,792	
	291,360	-	291,360	
	854	-	854	
	19,434	-	19,434	
	20,372	12,893	33,265	
	101,561	-	101,561	
	113,534	-	113,534	
	28,199	-	28,199	
	42,846	45,505	88,351	
	31,914,800	5,298,305	37,213,105	
	41,193	-	41,193	
	47,470	-	47,470	
	55,668	-	55,668	
	89,878	-	89,878	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
RES502414 Amd 5	R&D	
0007207D	R&D	
93.172 H000575202	R&D	
93.173 9-526-4822	R&D	
93.173 9-526-1271 Amd #2	R&D	
93.242	R&D	
93.279	R&D	
93.389 21559.912614.6692 B00312	R&D	
93.393 0239-0112-008	R&D	
93.393 Subcontract P.O. # 12962	R&D	
93.393 P000928203 Amd #1	R&D	
93.393 22789.910174.6692	R&D	
93.393 0029319 (120132-1)	R&D	
93.393 157935 amend 1	R&D	
93.701 111668060-7386997	R&D	
93.701 203-0538	R&D	
93.701 WU-10-129 PO #2911359A M	R&D	
93.701 0015809 Project # (11807	R&D	
93.701 11BGF-45 Colo 1-5 CSUR	R&D	
93.701 09-1096 PO#M000001236	R&D	
93.837 60026217 CSU A01	R&D	
93.846 IN4685118CSU	R&D	
93.846 F6461-01 PO#UW402670	R&D	
93.846 1554 G NA272 Amd #1	R&D	
93.847 62975C amend 1	R&D	
93.855	R&D	
93.855 Microbiotix-Prime#1R43AI	R&D	
93.855 GPULM0153A	R&D	
93.855 GPULM0101C Amd 2	R&D	
93.855 1 R01 AI083084-01/02	R&D	
93.855 AI048391 mod 4	R&D	
93.855 5-23964 PO 414326-G	R&D	
93.855 3R26W	R&D	
93.855 54926	R&D	
93.855 S12203	R&D	
93.855	R&D	
93.855 1554 G KC539	R&D	
93.855 0176043-2-48796 Amd 5	R&D	
93.855 TRIA-001	R&D	
93.855 1554 G MB899	R&D	
93.855 111668060-7431214	R&D	
93.855 23112.914124.6692	R&D	
93.855 1116633010-7435040	R&D	
93.865 12-035	R&D	
93.865 2R01HD031476-11A1	R&D	
93.865 3000728190 (F017407)	R&D	
93.866 10011096 AMD 01	R&D	

FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total

NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total

93.995 5 APHPA002066-07-00 R&D

DIRECT FEDERAL FUNDS Total

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	93,476	-	93,476	
	422,422	-	422,422	
	45,725	-	45,725	
	4,029	-	4,029	
	30,301	-	30,301	
	205,401	-	205,401	
	21,991	-	21,991	
	110,053	-	110,053	
	(886)	-	(886)	
	9,065	-	9,065	
	11,545	-	11,545	
	13,124	-	13,124	
	29,894	-	29,894	
	67,684	-	67,684	
	(1,615)	-	(1,615)	
	(47)	-	(47)	
	18,654	-	18,654	
	25,835	-	25,835	
	39,188	-	39,188	
	201,215	-	201,215	
	23,517	-	23,517	
	6,357	-	6,357	
	118,363	-	118,363	
	205,937	-	205,937	
	6,633	-	6,633	
	894	-	894	
	1,610	-	1,610	
	3,034	-	3,034	
	11,481	-	11,481	
	18,531	-	18,531	
	20,573	-	20,573	
	24,119	-	24,119	
	37,018	-	37,018	
	38,221	-	38,221	
	43,509	-	43,509	
	50,143	-	50,143	
	79,382	-	79,382	
	82,476	-	82,476	
	100,908	-	100,908	
	106,313	-	106,313	
	120,760	-	120,760	
	151,215	-	151,215	
	188,895	-	188,895	
	11,125	-	11,125	
	20,449	-	20,449	
	34,491	-	34,491	
	5,000	-	5,000	
	3,092,217	-	3,092,217	
	35,007,017	5,298,305	40,305,322	
	63,997	25,957	89,954	
	63,997	25,957	89,954	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME

FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>OFFICE OF POPULATION AFFAIRS, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.243	5U79SM059574-02	R&D
93.243	5U79SM059574-03	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
97.044	EMW-2008-FP-02216-002	R&D
97.108	2010-ST-108-000017 amend	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF HOMELAND SECURITY Total</b>		
P12AC10183	CS-244URM	R&D
H120090004	P12AC10607	R&D
H12009004	CSURM-238	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR Total</b>		
<b>DEPARTMENT OF HOMELAND SECURITY Total</b>		
16.726	2011-MU-MU-026	4-H National Mentoring Program Year 2
16.726		4-H National Mentoring Program
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE Total</b>		
<b>DEPARTMENT OF JUSTICE Total</b>		
17.504	CS-20896-CS1	R&D
17.504	CS-22388-CS2	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION, DEPARTMENT OF LABOR Total</b>		
<b>DEPARTMENT OF LABOR Total</b>		
688-A-00-10-00131-00		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
11003505		Middle East and North Africa Regional Sh
DRPC2011-42		R&D
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>U.S. DEPARTMENT OF STATE Total</b>		
<b>DEPARTMENT OF STATE Total</b>		
L10PX03506		R&D
L11AC20319		R&D
15.224	L10AC20554	R&D
15.225	L11AC20146	R&D
15.231	L08AC15444 0003	R&D
15.231	L11AC20365	R&D
15.231	L09AC16050 Amend 4	R&D
15.231	L11AC20346	R&D
15.231	KAA000011 L10AC20468	R&D
15.231	L09AC16051 Supplement 0	R&D
15.231	L08AC13605 (KAA000011)	R&D
15.231	L11AC20378	R&D
15.231	L08AC15444	R&D
15.232	10-CR-11221633-254	R&D
15.232	L11AC20270	R&D
15.232	10-JV-11330134-134	R&D
15.233	L09AC16037	R&D
15.233	KAA000011 L11AC20045	R&D

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	63,997	25,957	89,954	
	123,356	1,689	125,045	
	312,071	-	312,071	
	435,427	1,689	437,116	
	435,427	1,689	437,116	
	39,791,481	6,197,555	45,989,036	
	21,744	232,739	254,483	
	121,827	193,515	315,342	
	143,571	426,254	569,825	
	143,571	426,254	569,825	
	240	-	240	
	711	-	711	
	14,618	-	14,618	
	15,569	-	15,569	
	15,569	-	15,569	
	159,140	426,254	585,394	
	18,178	-	18,178	
	27,440	-	27,440	
	45,618	-	45,618	
	45,618	-	45,618	
	45,618	-	45,618	
	273,474	-	273,474	
	644,639	-	644,639	
	918,113	-	918,113	
	918,113	-	918,113	
	918,113	-	918,113	
	186,143	-	186,143	
	186,143	-	186,143	
	25,430	-	25,430	
	36,200	-	36,200	
	61,630	-	61,630	
	247,773	-	247,773	
	247,773	-	247,773	
	995	-	995	
	13,051	-	13,051	
	21,267	-	21,267	
	41,984	-	41,984	
	3,880	-	3,880	
	6,043	-	6,043	
	11,624	-	11,624	
	12,195	-	12,195	
	15,067	-	15,067	
	18,231	-	18,231	
	19,470	-	19,470	
	27,561	-	27,561	
	34,059	-	34,059	
	138,424	-	138,424	
	141,119	-	141,119	
	175,214	-	175,214	
	13,841	-	13,841	
	34,731	-	34,731	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
15.236 ESA041010 1422 L09AC1537	R&D	
15.236 L10AC20147	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
P010066005	R&D	
15.231 2009-0037-005 TO #2010-1	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR Total</b>		
09-FG-40-2906	R&D	
09-FG-40-2862	R&D	
09-FG-40-2900	R&D	
08-FC-40-2811 CESU9-FG-8	R&D	
09-FG-40-2858	R&D	
09-FG-40-2859	R&D	
15.507 Agreement # R11AC81525	R&D	
15.507 R10AC80050 Mod 2	R&D	
15.507 R10AC80308 Amd 002	R&D	
15.507 R06AP60012	R&D	
15.511 R12AP60035	R&D	
15.529 R11AP40059	R&D	
15.529 R11AP40060	R&D	
15.529 09-FG-40-2861	R&D	
15.529 09-FG-40-2864	R&D	
15.529 9-FG-81-0143 09FC402885	R&D	
15.529 09-FG-402873	R&D	
15.529 09-FG-40-2863 Mod #004	R&D	
15.529 09-FG-40-2860 Mod #003	R&D	
15.530 R11AP40019	R&D	
15.530 R10AP40029	R&D	
15.530 R09AP62419	R&D	
15.530 R09AP60007 Mod 5	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR Total</b>		
H2370094000/J2360104015	R&D	
H1200090004 CSURM - 199	R&D	
H1200090004 CSURM-232	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
PO Number142316 mod 5	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
15.805 07HQAG0164	R&D	
15.805 06HQGR0075 mod 6	R&D	
15.805 G11AC20484	R&D	
15.805 G11AP20213	R&D	
15.805 G09AP00143	R&D	
15.805 G11AP20068	R&D	
15.808 G09AC00084	R&D	
15.808 G09AC00078 G09AC00237	R&D	
15.808 04CRAG0004 4004CS0020	R&D	
15.808 G09AC00426/09-8327-0053	R&D	
15.808 G09AC00078 G12AC20058	R&D	
15.808 G10AC00585	R&D	



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	4	-	4	
	4,301	-	4,301	
	733,061	-	733,061	
	9	-	9	
	1,324	-	1,324	
	1,333	-	1,333	
	734,394	-	734,394	
	3,008	-	3,008	
	10,296	-	10,296	
	23,132	-	23,132	
	26,909	-	26,909	
	86,244	-	86,244	
	92,773	-	92,773	
	9,564	-	9,564	
	17,331	-	17,331	
	29,712	-	29,712	
	101,584	-	101,584	
	2,692	-	2,692	
	2,853	-	2,853	
	37,815	-	37,815	
	53,912	-	53,912	
	57,488	-	57,488	
	62,780	-	62,780	
	85,642	-	85,642	
	101,230	-	101,230	
	270,792	-	270,792	
	5,276	-	5,276	
	9,242	-	9,242	
	20,213	-	20,213	
	24,395	-	24,395	
	1,134,883	-	1,134,883	
	1,134,883	-	1,134,883	
	243	-	243	
	1,859	-	1,859	
	14,613	-	14,613	
	16,715	-	16,715	
	86,456	-	86,456	
	86,456	-	86,456	
	103,171	-	103,171	
	457	-	457	
	-	2,360	2,360	
	5,073	-	5,073	
	-	19,153	19,153	
	-	24,447	24,447	
	107,508	29,964	137,472	
	(1,693)	-	(1,693)	
	(1,021)	-	(1,021)	
	8	-	8	
	158	-	158	
	493	-	493	
	731	-	731	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
15.808 J1526105315 CSURM-208 RO	R&D	
15.808 G09AC00078 G10AC00102	R&D	
15.808 G09AC00078 G11AC20405	R&D	
15.808 G09AC00078 G10AC00437	R&D	
15.808 G09AC00229 G11AC20474	R&D	
15.808 G11AP20224	R&D	
15.808 G11AC20307	R&D	
15.808 G12AC20001	R&D	
15.808 G11AC20336	R&D	
15.808 G10AC00504 supp 1	R&D	
15.808 G09AC00078 G10AC00684	R&D	
15.808 G11AC20459 - RM CESU	R&D	
15.808 G11AC20359	R&D	
15.808 G09AC00078 G10AC00431	R&D	
15.808 G09AC00463	R&D	
15.808 G09AC00392 amend 0003	R&D	
15.808 G09AC00078 G11AC20447	R&D	
15.808 G10AC00400. RM-CESU	R&D	
15.808 G09AC00078 G11AC20018	R&D	
15.808 G09AC00229 G10AC00521	R&D	
15.808 G09AC00078 G11AC20200	R&D	
15.808 G09AC00251 G11AC20461	R&D	
15.808 G09AC00078 G10AC00685	R&D	
15.808 G09AC00078 G10AC00480	R&D	
15.808 H2370094000 J2350103006	R&D	
15.808 04HQAC0121 G04AC00026	R&D	
15.808 G10AC00492 supp4	R&D	
15.808 G09AC00078 G10AC00671	R&D	
15.808 G09AC00078 G09AC00294	R&D	
15.808 G09AC00078 G09AC00433	R&D	

**DIRECT FEDERAL FUNDS Total**

**GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR Total**

H1200040002 J7390082001	R&D
H1200040001 J1242077014	R&D
H2380040002 J2485050105	R&D
H23800040001 J2380081027	R&D
H120004001/J1242060300	R&D
H1200090004 J1526105125	R&D
H1200090004 J1526095208	R&D
H1200090004 P12AC10393 R	R&D
H1200090004 J1526095322	R&D
H1200090004 P12AC1027 RM	R&D
H1200090004 J1580100368	R&D
H1200040001 J8750060521	R&D
H1200090004 P11AT10629	R&D
H1200090004	R&D
H1200090004 P11AT10492 R	R&D
H1200090004 J1264100043	R&D
H1200090004 P11AT10635	R&D
H2370094000 J2340090059	R&D
J1526105038/CSURM-184 am	R&D

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	2,958	-	2,958	
	3,962	-	3,962	
	5,746	-	5,746	
	9,114	-	9,114	
	9,689	-	9,689	
	10,000	-	10,000	
	11,485	-	11,485	
	12,083	-	12,083	
	12,877	-	12,877	
	13,497	-	13,497	
	15,211	-	15,211	
	20,157	-	20,157	
	21,254	-	21,254	
	21,575	-	21,575	
	22,667	-	22,667	
	28,334	-	28,334	
	34,736	-	34,736	
	38,736	-	38,736	
	39,965	-	39,965	
	44,318	-	44,318	
	50,226	-	50,226	
	50,842	-	50,842	
	52,478	-	52,478	
	64,978	-	64,978	
	81,020	-	81,020	
	83,805	-	83,805	
	100,120	-	100,120	
	115,116	-	115,116	
	130,072	-	130,072	
	181,832	-	181,832	
	1,400,567	75,924	1,476,491	
	1,400,567	75,924	1,476,491	
	(1,134)	-	(1,134)	
	(545)	-	(545)	
	(30)	-	(30)	
	(3)	-	(3)	
	13	-	13	
	38	-	38	
	-	187	187	
	257	-	257	
	311	-	311	
	328	-	328	
	334	-	334	
	371	-	371	
	717	-	717	
	719	-	719	
	787	-	787	
	1,008	-	1,008	
	1,351	-	1,351	
	1,703	-	1,703	
	1,755	-	1,755	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
H1200090004 J1242110009	R&D	
H1200040001 J1460070021	R&D	
H1200090005 P11AT10644	R&D	
H1200090004 J1526095161	R&D	
H1200090004 J1380109301	R&D	
H2370094000 P11AT00009 R	R&D	
H1200090004 P12AC10353 R	R&D	
H1200090005 J7390100031	R&D	
H1200090004 J1526095291	R&D	
H1200090005 P12AC10530 C	R&D	
H1200090004 J2118100009	R&D	
Order # P11AT71 H2337	R&D	
H2370094000 J2380104502	R&D	
H2370094000 J0050100002	R&D	
H1200090005 P11AT10831 C	R&D	
H1200040001 J2118070012	R&D	
H2370094000 J2340100054	R&D	
H2370094001 J2390090188	R&D	
H1200040001 J1242070027	R&D	
H1200090005 CSUCP-138	R&D	
H1200090004 P12AC10274 R	R&D	
H1200090004 J2119090015	R&D	
H1200040001 J1242050063	R&D	
J1242110006 H1200090004	R&D	
H1200090004 J1580100324	R&D	
H1200090004 P12AC10482 R	R&D	
H1200090004 J1526105261	R&D	
J7500100013 R7500100013	R&D	
H1200090004 J1526095451	R&D	
H1200090004 J1580090407	R&D	
H1200090004 J2146107009	R&D	
H1200090005 P11AT10570 C	R&D	
H1200040001 J2380070184	R&D	
H1200090004 CSURM-241	R&D	
H1200090004 J1242110004	R&D	
H1200040001 J2119080116	R&D	
H1200090004 P11AT10563	R&D	
H2370094000 TO#J23400900	R&D	
H1200090004,P11AT10456,R	R&D	
H1200090004 J1460095405	R&D	
H1200090004 J2119100114	R&D	
H1200040002 J8813080007	R&D	
H1200090004 J1526105205	R&D	
H1200090004 J6490100335	R&D	
H1200090004 J1379090107	R&D	
J1310110003 H1200090004	R&D	
H1200090004 P11AT00237 R	R&D	
H1200090004 P12AC10082 R	R&D	
H1200090004 P11AT10399 R	R&D	
H1200090004/P11AT10351/	R&D	
H1200040001 J1526075089	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	1,941	-	1,941	
	2,138	-	2,138	
	2,261	-	2,261	
	2,424	-	2,424	
	2,634	-	2,634	
	2,677	-	2,677	
	2,731	-	2,731	
	2,872	-	2,872	
	2,902	-	2,902	
	3,182	-	3,182	
	3,190	-	3,190	
	3,405	-	3,405	
	3,531	-	3,531	
	3,712	-	3,712	
	3,798	-	3,798	
	3,809	-	3,809	
	3,999	-	3,999	
	601	3,435	4,036	
	4,451	-	4,451	
	4,500	-	4,500	
	4,554	-	4,554	
	4,820	-	4,820	
	4,856	-	4,856	
	5,175	-	5,175	
	5,318	-	5,318	
	5,397	-	5,397	
	5,401	-	5,401	
	5,824	-	5,824	
	6,398	-	6,398	
	6,464	-	6,464	
	7,100	-	7,100	
	7,106	-	7,106	
	7,191	-	7,191	
	7,858	-	7,858	
	7,962	-	7,962	
	8,163	-	8,163	
	8,370	-	8,370	
	8,373	-	8,373	
	8,664	-	8,664	
	8,842	-	8,842	
	9,151	-	9,151	
	9,152	-	9,152	
	9,435	-	9,435	
	9,784	-	9,784	
	9,999	-	9,999	
	10,177	-	10,177	
	10,326	-	10,326	
	10,379	-	10,379	
	10,473	-	10,473	
	10,620	-	10,620	
	11,017	-	11,017	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
H1200090004 P11AT10837 R	R&D	
H1200090004 J2119090019	R&D	
H1200090004 CSURM-221 m	R&D	
H1200090004 P11AT10437 R	R&D	
H2370094000 J2390100147	R&D	
H1200040001 J1561070714	R&D	
H2370094000 J 2340 09 00	R&D	
H1200040001 J1470080801	R&D	
H1200090004/CSURM-191	R&D	
H1200040001 J2370083566	R&D	
H1200090004 J1526115033	R&D	
P11AT10671 CSUCP-137	R&D	
H1200040001 TO J21140600	R&D	
H2370094000 J2340100017	R&D	
J1586100013/CSURM-194	R&D	
H1200090004 J1580090401	R&D	
Task Agreement J23500861	R&D	
H1200090004 P11AT10683	R&D	
H1200090005 J1496110022	R&D	
J1437100044 CSURM-197	R&D	
J1526085383 H1200040001	R&D	
H2370094000/J2340100058	R&D	
P11AT10736 CSURM-237	R&D	
H1200090004 J1526105128	R&D	
H1200090004/P11AT10560	R&D	
H1200090004 J6490090314	R&D	
H1200090004 P11AT10616	R&D	
H2370094000 J2370102085	R&D	
H1200090004 J8400100098	R&D	
H2370094000 J2370101023	R&D	
H2370094000 J2380103523	R&D	
H1200040001 J2340080068	R&D	
H2370094000 J2390090166	R&D	
H2370094000/P11AT00653	R&D	
H1200090005 P11AT00209	R&D	
H1200090004 J9836100068	R&D	
H2380040001 J2340070052	R&D	
H1200090004 J2114090012	R&D	
H2370094000 P11AT70904 m	R&D	
H2370094000 J2340090051	R&D	
H2370094000	R&D	
H1200090004 J2119100113	R&D	
H2370094000 P11AT70827 R	R&D	
H2370094000 P11AT70933	R&D	
H1200090005 J7390090012	R&D	
H2370094000 P12AC10293	R&D	
H2370094000 P11AT71025 R	R&D	
H2370094000 P11PTW0800	R&D	
H2370094000 Order # P11A	R&D	
h2370094000 P11ATW0755	R&D	
H2370094000 J2390100148	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	11,252	-	11,252	
	11,345	-	11,345	
	11,437	-	11,437	
	11,996	-	11,996	
	12,254	-	12,254	
	12,948	-	12,948	
	13,610	-	13,610	
	14,151	-	14,151	
	14,374	-	14,374	
	14,488	-	14,488	
	14,561	-	14,561	
	15,213	-	15,213	
	15,582	-	15,582	
	15,928	-	15,928	
	16,100	-	16,100	
	16,146	-	16,146	
	16,166	-	16,166	
	16,865	-	16,865	
	17,501	-	17,501	
	17,598	-	17,598	
	17,744	-	17,744	
	17,966	-	17,966	
	17,986	-	17,986	
	18,000	-	18,000	
	18,773	-	18,773	
	2,932	16,752	19,684	
	19,917	-	19,917	
	22,622	-	22,622	
	23,142	-	23,142	
	23,215	-	23,215	
	23,499	-	23,499	
	23,972	-	23,972	
	30,028	-	30,028	
	30,225	-	30,225	
	31,848	-	31,848	
	14,906	18,800	33,706	
	35,158	-	35,158	
	39,770	-	39,770	
	40,486	-	40,486	
	40,904	-	40,904	
	44,425	-	44,425	
	46,528	-	46,528	
	47,649	-	47,649	
	48,224	-	48,224	
	51,987	-	51,987	
	56,801	-	56,801	
	58,703	-	58,703	
	59,031	-	59,031	
	63,320	-	63,320	
	64,330	-	64,330	
	66,813	-	66,813	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
H2370094000 P11AT00447	R&D	
H1200090004 P11AT00215 R	R&D	
H2370094000 J2350098602	R&D	
H2370094000 J2340110001	R&D	
H2370094000/ J2551095201	R&D	
H1200090005 J9560100062	R&D	
H2370094000 P11AT70958/0	R&D	
H2370094000 J2340090037	R&D	
H2370094000 J2350107303am	R&D	
H2370094000 R2360113016	R&D	
H2370094000 J2360114001	R&D	
15.914 H1200090004 J211411007	R&D	
15.915 H2370094000 J2370092518	R&D	
15.915 H1200090004/J1242100301	R&D	
15.915 H2370094000 J2380110001	R&D	
15.915 H2370094000 J2350097304	R&D	
15.915 H2370094000 P11AT71086	R&D	
15.915 CAH120090004/J1434090055	R&D	
15.915 CA-H2370094000 TO P11AT7	R&D	
15.915 H1200090004 J1242100314	R&D	
15.915 H2370094000 J2380092502	R&D	
15.915 H2370094000 P11PAT70937	R&D	
15.915 H1200090004/J1242090305	R&D	
15.915 H2370094000 J238010250	R&D	
15.915 H1200090004/J1242090310	R&D	
15.915 H2370094000 J2350108503	R&D	
15.915 H2370094000 J2390100149	R&D	
15.915 H2370094000 P12AD10121	R&D	
15.915 H2370094000 J2350117300	R&D	
15.916 H2370094000 J238011550	R&D	
15.945 H1200090004 P12AC10090 R	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
251K646	A Web Skin for the Great Lakes Early Det	
09052704	R&D	
1000870	R&D	
356K263	Great Lakes: Extending the Early Detect	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR Total</b>		
F09AC00278	R&D	
F11AP00125	R&D	
15.608 F09AC00278	R&D	
15.608 F09AC00278	R&D	
15.619 96200-10-G138	R&D	
15.650 F10AC00591	R&D	
15.653 H2370094000 J2380101012	R&D	
15.653 H2370094000 J2390090165	R&D	
15.653 H 2370094000 J2551095714	R&D	
15.653 CAH2370094000 J239010015	R&D	
15.655 F10AC00593	R&D	
15.657 60181AJ402 601818J655	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	67,766	-	67,766	
	72,057	-	72,057	
	106,489	-	106,489	
	141,679	-	141,679	
	159,702	-	159,702	
	162,770	-	162,770	
	199,751	-	199,751	
	237,947	-	237,947	
	337,164	-	337,164	
	367,756	-	367,756	
	681,149	-	681,149	
	138,249	-	138,249	
	1,560	-	1,560	
	8,539	-	8,539	
	15,745	-	15,745	
	21,366	-	21,366	
	27,797	-	27,797	
	30,401	-	30,401	
	36,249	-	36,249	
	38,969	-	38,969	
	60,488	-	60,488	
	61,800	-	61,800	
	64,792	-	64,792	
	72,543	-	72,543	
	76,900	-	76,900	
	148,227	-	148,227	
	222,639	-	222,639	
	254,782	-	254,782	
	533,863	-	533,863	
	10,769	-	10,769	
	9,429	-	9,429	
	6,072,843	39,174	6,112,017	
	(206)	-	(206)	
	514	-	514	
	4,999	-	4,999	
	12,421	-	12,421	
	17,728	-	17,728	
	6,090,571	39,174	6,129,745	
	22,203	-	22,203	
	32,444	-	32,444	
	21,365	-	21,365	
	234,609	-	234,609	
	6,440	-	6,440	
	38,363	-	38,363	
	4,023	-	4,023	
	15,316	-	15,316	
	67,392	-	67,392	
	69,587	-	69,587	
	40,255	-	40,255	
	34,351	-	34,351	
	586,348	-	586,348	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
GS11V1 Task Order #23	R&D	
GS11V1 Task Order #22	R&D	
GS11V1 Task Order #21	R&D	
15.628	R&D	
15.634 000951 Addendum No.2	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR Total</b>		
G11AP20068	R&D	
15.811 G10AC00712	R&D	
15.812 G11AC20022	R&D	
15.812 G11AC20327	R&D	
15.812 G11AC20387	R&D	
15.812 G11AC20332	R&D	
15.812 G10AC00614	R&D	
15.812 G10AC00137	R&D	
15.812 C97AC00008	R&D	
15.812 G10AC00060	R&D	
15.812 G10AC00300	R&D	
15.812 G10AC00656	R&D	
15.812 G10AC00663	R&D	
15.820 G11AC90009	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
15.815 AV08-C001	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
DTFH61-11-P-00122	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
SHRP C-21(A)	R&D	
20.701 DTRT12-G-UTC08	R&D	
20.701 DTRT12-G-UTC08	R&D	
20.761 AB-5-61770.2.CSU1 Larson	R&D	
20.761 AB-5-66090.CSU3 Qian	R&D	
20.761 DTOS59-07-G-00053	R&D	
20.762 DTRT07-G-0008 #3	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF TRANSPORTATION Total</b>		
20.200 DTFH61-09-H-00004	R&D	
20.200 DTFH61-09-H-00004 Amend	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
20.200 Year 23	R&D	
20.200 MPC Year 23	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION Total</b>		
<b>DEPARTMENT OF TRANSPORTATION Total</b>		
X7-97884501-0	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
06-SW-1 TO# 5, amd. #2	R&D	
06-CTS-1CO Amd #2	R&D	
SW1R06-T02C	R&D	
SWC1R06 TO 5B	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	2,665	-	2,665	
	4,550	-	4,550	
	10,498	-	10,498	
	105,394	-	105,394	
	33,239	-	33,239	
	156,346	-	156,346	
	742,694	-	742,694	
	6,382	-	6,382	
	11,045	-	11,045	
	3,597	-	3,597	
	9,623	-	9,623	
	18,962	-	18,962	
	37,313	-	37,313	
	38,622	-	38,622	
	39,974	-	39,974	
	53,139	-	53,139	
	64,042	-	64,042	
	68,347	-	68,347	
	73,782	-	73,782	
	159,587	-	159,587	
	185,439	22,492	207,931	
	769,854	22,492	792,346	
	36,771	-	36,771	
	36,771	-	36,771	
	806,625	22,492	829,117	
	11,012,905	137,590	11,150,495	
	49,915	-	49,915	
	49,915	-	49,915	
	274,049	-	274,049	
	1,675	-	1,675	
	9,667	-	9,667	
	2,774	11,098	13,872	
	20,348	-	20,348	
	26,421	-	26,421	
	8,914	-	8,914	
	343,848	11,098	354,946	
	393,763	11,098	404,861	
	146,765	-	146,765	
	341,141	-	341,141	
	487,906	-	487,906	
	48,681	-	48,681	
	77,634	-	77,634	
	126,315	-	126,315	
	614,221	-	614,221	
	1,007,984	11,098	1,019,082	
	19,039	-	19,039	
	19,039	-	19,039	
	(6,209)	916	(5,293)	
	88,009	-	88,009	
	-	125,856	125,856	
	51,342	351,735	403,077	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>ENVIRONMENTAL PROTECTION AGENCY Total</b>		
66.034	XA-83444801-1	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
66.034	RA711-S2 Amd #2	R&D
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
66.716	X8-97876701-0	R&D
66.716	X8-97876901-0	R&D
66.716	X8-97885801-0	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
66.716	Healthy Schools and Communities Through	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF POLLUTION PREVENTION AND TOXIC SUBSTANCES, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
66.509	RD 83374701 0 amend One	R&D
66.509	RD-083489901-0	R&D
66.509	RD-83383301-2	R&D
66.509	RD-83455101-0	R&D
66.514	FP-91730301-0 Zur Linden	R&D
66.516	SU-83508701-0	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
66.509	49229A amend 3	R&D
66.511	SWC1R06 Task Order #3- a	R&D
66.511	04332 Amd #2	R&D
66.511	04333	R&D
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
66.611	INFR45G09	R&D
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF THE ADMINISTRATOR, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
66.461	CD-96812101-0	R&D
66.461	CD-96810901-0	R&D
66.461	CD-97847301-1	R&D
66.461	CD-97847001	R&D
66.461	CD-97868601-0	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
<b>ENVIRONMENTAL PROTECTION AGENCY Total</b>		
	PO#1204442	R&D
	HSQDC-10-C-00130 P0001	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
	12XS399	COTC 007B Clinical Trial and PD core: Pr
	11003505	R&D
	1144-001-01	R&D
	COTC 018 CORE	R&D
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OTHER FEDERAL AGENCIES Total</b>		
<b>FEDERAL AGENCIES NOT USING CFDA NUMBERS Total</b>		
	NNX08AV04H suppl 2	R&D
	NNX09AE53G	R&D
	NNX08AM56G supplement 4	R&D

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	133,142	478,507		611,649
	152,181	478,507		630,688
	7,955	-		7,955
	7,955	-		7,955
	42,552	-		42,552
	42,552	-		42,552
	50,507	-		50,507
	7,765	-		7,765
	24,740	-		24,740
	31,341	-		31,341
	63,846	-		63,846
	6,000	-		6,000
	6,000	-		6,000
	69,846	-		69,846
	44,741	19,466		64,207
	60,633	31,388		92,021
	138,127	-		138,127
	105,864	46,281		152,145
	16,072	-		16,072
	13,764	-		13,764
	379,201	97,135		476,336
	16,908	-		16,908
	-	25		25
	8,827	-		8,827
	9,208	7,315		16,523
	34,943	7,340		42,283
	414,144	104,475		518,619
	5,785	-		5,785
	5,785	-		5,785
	5,785	-		5,785
	8,211	-		8,211
	49,048	-		49,048
	52,728	-		52,728
	97,202	-		97,202
	136,329	-		136,329
	343,518	-		343,518
	343,518	-		343,518
	1,035,981	582,982		1,618,963
	11,711	-		11,711
	327,347	57,968		385,315
	339,058	57,968		397,026
	1,270	-		1,270
	3,000	-		3,000
	5,583	-		5,583
	6,615	-		6,615
	16,468	-		16,468
	355,526	57,968		413,494
	355,526	57,968		413,494
	30	-		30
	877	-		877
	1,533	-		1,533

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
	NNX09AF77G sup 3	R&D
	NNX08AI03G Mod 5	R&D
	NGG05GL07G	R&D
	NNX10AK51G suppl e 2	R&D
	NNX07AR11G Suppl 8	R&D
	NNX08AL72G suppl 003	R&D
	NNX10AM29G mod 2	R&D
	NNX08AN75G Supp 2	R&D
	NNX07AP85G Sup 6	R&D
	NNX08AK08G	R&D
	NNX10AB21G suppl e 2	R&D
	NNX10AM38G	R&D
	NNX06AC75G SUPP6	R&D
	NNX06AC76G Amd 5	R&D
	NNX10AT51A	R&D
	NNX10AI48G supp 2	R&D
	NNX10AG81G Supp 03	R&D
	NNX09AI33G	R&D
	NNX08AB65G Supp 0004	R&D
	NNX10AT41G Supp 3	R&D
	NNX11AB87G suppl 02	R&D
	NNX10AB36G	R&D
	NAS5-99237 MOD. 52	R&D
	NAS5-99237 MOD 52	R&D
	NNX08AT04A supp 00004	R&D
	NNX10AG75G supp 5	R&D
43.001	NNX10AI32G	R&D
43.001	NNX12AH19G	R&D
43.001	NNX12AG53G	R&D
43.001	NNX09AT54G Amd 1	R&D
43.001	NNX11AQ66G	R&D
43.001	NNX11AL43H	R&D
43.001	NNX11AD03G NCE	R&D
43.001	NNX10AM19G Amend 3	R&D
43.001	NNX11AN30H	R&D
43.001	NNX11AK32G AMD 3	R&D
43.001	NNX11AO71G	R&D
43.001	NNX11AH57G Sup 1	R&D
43.001	NNX10AJ11G Amd 4	R&D
43.001	NNX10AG74G Amd 2	R&D
43.001	NNX09AD56G #2	R&D
43.001	NNX08AV21G Amend 2	R&D
43.001	NNX11AL77G Mod 3	R&D
43.001	NNX10AG88G Supp 3	R&D
43.001	NNX12AH17G Supp 001	R&D
43.001	NNX10AG92G Mod 02	R&D
43.001	NNX11AF06G	R&D
43.001	NNX10AG82G Mod 2	R&D
43.001	NNX11AG18G Mod 2	R&D
43.001	NNX11AQ81G	R&D
43.001	NNX12AB54G-000001	R&D

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	7,786	-	7,786	
	8,005	-	8,005	
	10,177	-	10,177	
	20,089	-	20,089	
	22,252	-	22,252	
	22,869	606	23,475	
	17,494	6,402	23,896	
	34,562	-	34,562	
	34,832	-	34,832	
	27,434	9,820	37,254	
	49,213	8,564	57,777	
	59,378	-	59,378	
	60,758	-	60,758	
	131,896	-	131,896	
	133,368	-	133,368	
	144,683	-	144,683	
	155,629	-	155,629	
	132,603	44,069	176,672	
	196,056	-	196,056	
	216,031	-	216,031	
	278,214	-	278,214	
	286,096	-	286,096	
	301,030	21,025	322,055	
	362,899	-	362,899	
	255,434	110,430	365,864	
	398,240	-	398,240	
	(419)	-	(419)	
	2,078	-	2,078	
	12,517	-	12,517	
	17,545	-	17,545	
	24,272	-	24,272	
	27,906	-	27,906	
	43,166	-	43,166	
	47,363	-	47,363	
	52,494	-	52,494	
	64,855	-	64,855	
	66,577	-	66,577	
	88,770	-	88,770	
	89,116	-	89,116	
	91,102	-	91,102	
	93,376	-	93,376	
	99,878	-	99,878	
	126,511	-	126,511	
	135,829	-	135,829	
	137,596	-	137,596	
	90,744	48,923	139,667	
	157,006	-	157,006	
	190,990	-	190,990	
	208,149	-	208,149	
	305,423	-	305,423	
	209,957	117,014	326,971	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
43.001 NNX11AH05G Mod 3	R&D	
43.002 NNX10AK26G Supp 00001	R&D	
43.002 NNX10AT39G Amd 2	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
008575-001-BDM PO# SCR2	R&D	
PO # 5600283624 RE01701	Associate Team Leader for Radiation Stud	
Subcontract No. 1454774	R&D	
2011-103 FND Award # 58	R&D	
1398644 Mod 3	R&D	
00001600 mod 4	R&D	
WHRC-CSU2009	R&D	
1431885	R&D	
49683-A amend 2	R&D	
Z11-88591 mod 1	R&D	
Subaward # 3001568969 am	R&D	
NCC 9-58-10 Proj RE01301	R&D	
1380533 #10	R&D	
09-099 Prime NNX09AM08G	R&D	
43.001 378K265 amend one	R&D	
43.001 S10-81157 Mod 03	R&D	
43.001 MSU G153-12-W3746	R&D	
43.001 1439002 Mod 1	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Total</b>		
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Total</b>		
45.301 MA-05-10-0446-10	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES Total</b>		
45.024 10-5200-7073	R&D	
45.024 11-5200-7052	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL ENDOWMENT FOR THE ARTS, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES Total</b>		
45.149 PG-51044-10	R&D	
45.149 PG-51177-11	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES Total</b>		
<b>NATIONAL ENDOWMENT FOR THE HUMANITIES Total</b>		
CBET-0651947	R&D	
DEB-1021489	R&D	
ARC-0753803	R&D	
EEC-0310717	R&D	
CBET-0847016 Amend 3	R&D	
CHE-0909676	R&D	
CBET-0808987	R&D	
EAR-0847683	ARRA R&D	
EEC-0310717 Amendment 29	R&D	
EEC-0310717 Amd 29	R&D	
EEC-0310717 Amd 29	R&D	
EEC-0310717 #29	R&D	
HRD-1026839	R&D	
0841259 #3 Participan	R&D	



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	252,312	173,986	426,298	
	(1,851)	-	(1,851)	
	106,603	-	106,603	
	6,109,333	540,839	6,650,172	
	5,167	-	5,167	
	9,148	-	9,148	
	9,684	-	9,684	
	10,646	-	10,646	
	26,150	-	26,150	
	38,567	-	38,567	
	39,650	-	39,650	
	59,048	-	59,048	
	61,992	-	61,992	
	67,386	-	67,386	
	68,075	-	68,075	
	93,106	-	93,106	
	144,426	-	144,426	
	606,369	-	606,369	
	37,835	-	37,835	
	70,090	-	70,090	
	82,417	-	82,417	
	397,941	-	397,941	
	1,827,697	-	1,827,697	
	7,937,030	540,839	8,477,869	
	7,937,030	540,839	8,477,869	
	66,960	-	66,960	
	66,960	-	66,960	
	66,960	-	66,960	
	1,572	-	1,572	
	4,522	-	4,522	
	6,094	-	6,094	
	6,094	-	6,094	
	1,220	-	1,220	
	2,946	-	2,946	
	4,166	-	4,166	
	4,166	-	4,166	
	77,220	-	77,220	
	(3,299)	-	(3,299)	
	609	-	609	
	30,782	9,231	40,013	
	76,926	-	76,926	
	96,351	-	96,351	
	107,085	-	107,085	
	159,030	-	159,030	
	183,781	-	183,781	
	192,662	-	192,662	
	193,212	-	193,212	
	248,693	-	248,693	
	324,264	-	324,264	
	-	501,274	501,274	
	658,791	-	658,791	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
	AGS-0425247-12	R&D
47.041	IIP-0968987 #001	R&D
47.041	0827827 #7 RET Suppl	R&D
47.041	ECCS-0650719 #2	R&D
47.041	CMMI-1235305	R&D
47.041	CMS-0624104	R&D
47.041	0827827 #5 GRS Supple	R&D
47.041	ECCS-1120940	R&D
47.041	CBET-1144433	R&D
47.041	CMMI-0856227-004	R&D
47.041	0827827 Amd 06 REU Suppl	R&D
47.041	CMMI-0700888 Mod 1	R&D
47.041	CBET-0651646	R&D
47.041	CMS-0521046	R&D
47.041	EEC-1137023	R&D
47.041	EEC-0310717 #29	R&D
47.041	ECCS-0725386	R&D
47.041	EEC-1157036	R&D
47.041	CMMI-0757815	R&D
47.041	0900253	R&D
47.041	0926205	R&D
47.041	0969346	R&D
47.041	0854134	R&D
47.041	EEC-0808763	R&D
47.041	CBET-0827827 #3	R&D
47.041	IIP-0968987 Amd 03	R&D
47.041	EEC-0310717 Amd 29	R&D
47.041	ECCS-1002385	R&D
47.041	CMMI-0856227	R&D
47.041	11P-1127362	R&D
47.041	EEC-0310717 #30	R&D
47.049	DMS-0951907	R&D
47.049	DMS-1065046 amend 1	R&D
47.049	DMS-0701303	R&D
47.049	PHY-0652347	R&D
47.049	DMS-0854903 NCE	R&D
47.049	DMS-1101712	R&D
47.049	CHE-0809881	R&D
47.049	DMS-1106975	R&D
47.049	PHY-1002350	R&D
47.049	DMS-1016268 amend 1	R&D
47.049	DMS-1115654	R&D
47.049	DMS-0715135	R&D
47.049	DMS-1007542 amend 01	R&D
47.049	DMR-0645781 #003	R&D
47.049	DMS-1101549	R&D
47.049	PHY-1068210 amend 01	R&D
47.049	CHE-0741990	R&D
47.049	DMS-1115668	R&D
47.049	DMS-1007698	R&D
47.049	DMS-1025564	R&D
47.049	CHE-1152494	R&D
47.049	CHE-1059089 amend 1	R&D
47.049	DMS-1022635	R&D

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	1,913,631	792,014	2,705,645	
	(809)	-	(809)	
	1,500	-	1,500	
	1,789	-	1,789	
	1,843	-	1,843	
	5,661	-	5,661	
	7,588	-	7,588	
	9,984	-	9,984	
	11,640	-	11,640	
	11,956	-	11,956	
	13,620	-	13,620	
	13,793	-	13,793	
	25,047	(2,673)	22,374	
	25,904	-	25,904	
	26,264	-	26,264	
	11,104	23,894	34,998	
	44,758	-	44,758	
	47,487	-	47,487	
	50,762	-	50,762	
	54,019	-	54,019	
	57,878	-	57,878	
	60,451	-	60,451	
	66,997	-	66,997	
	62,260	23,977	86,237	
	92,916	-	92,916	
	104,478	-	104,478	
	103,884	18,864	122,748	
	174,998	-	174,998	
	103,577	97,058	200,635	
	404,464	29,259	433,723	
	2,059	1,531,879	1,533,938	
	381	-	381	
	1,373	-	1,373	
	1,814	-	1,814	
	2,176	-	2,176	
	2,965	-	2,965	
	6,447	-	6,447	
	9,287	-	9,287	
	10,865	-	10,865	
	13,129	-	13,129	
	14,355	-	14,355	
	14,527	-	14,527	
	21,915	-	21,915	
	24,738	-	24,738	
	27,013	-	27,013	
	28,942	-	28,942	
	30,006	-	30,006	
	33,963	-	33,963	
	35,582	-	35,582	
	37,866	-	37,866	
	43,613	-	43,613	
	44,883	-	44,883	
	46,226	-	46,226	
	46,656	-	46,656	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
47.049 DMS-0955038 amend 2	R&D	
47.049 0855579 #3	R&D	
47.049 PHY-1103455	R&D	
47.049 PHY-0838088 Amend 002	R&D	
47.049 DMR-0956011 amend 3	R&D	
47.049 DMS-0700874 AMD006	R&D	
47.049 CHE-1057723	R&D	
47.049 CHE-1012326 amend one	R&D	
47.049 DMS-0915262 Amend 1	R&D	
47.049 DMS-1120875 001	R&D	
47.049 PHY-1068210 amend 1	R&D	
47.049 DMS-0908755	R&D	
47.049 CHE-1058121 amend 1	R&D	
47.049 CHE-0952608 amend 02	R&D	
47.049 CHE-1004924 amend 2	R&D	
47.049 CHE-0911668	R&D	
47.049 CHE-0911248 Amend 2	R&D	
47.049 CHE-1058889	R&D	
47.049 CHE-0957389 amend 2	R&D	
47.049 DMR-0906489	R&D	
47.049 1004295 Amd 01	R&D	
47.049 CHE-1058292 amend 1	R&D	
47.049 CHE-1012468	R&D	
47.049 CHE-0628260	R&D	
47.050 ATM-0425247 amend 007	R&D	
47.050 EAR-0633838	R&D	
47.050 EAR-0855362	R&D	
47.050 N00244-07-1-0004 P00004	R&D	
47.050 EAR-1239693	R&D	
47.050 AGS-1021702	R&D	
47.050 IIP-0968987	R&D	
47.050 AGS-1136082	R&D	
47.050 ATM-0737201 amend 3	R&D	
47.050 AGS-1138806	R&D	
47.050 AGS-0921558 NCE	R&D	
47.050 ATM-0425247 Amend 007	R&D	
47.050 OCE-1151838	R&D	
47.050 AGS-1059899	R&D	
47.050 ASGS-1032100	R&D	
47.050 AGS-1151768	R&D	
47.050 ATM-0737201 Amend 003	R&D	
47.050 AGS-1138896	R&D	
47.050 1011975	R&D	
47.050 AGS-0833032 mod 2	R&D	
47.050 OCE-0851497	R&D	
47.050 AGS-0946911	R&D	
47.050 AGS-1062161 amend 1	R&D	
47.050 AGS-0948015 Amd 2	R&D	
47.050 AGS-1119999 amend 1	R&D	
47.050 AGS-1147120	R&D	
47.050 AGS-1062468	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	50,486	-	50,486	
	51,325	-	51,325	
	52,809	-	52,809	
	54,718	-	54,718	
	77,211	-	77,211	
	79,003	-	79,003	
	79,374	-	79,374	
	91,509	-	91,509	
	102,907	2,395	105,302	
	106,226	-	106,226	
	108,377	-	108,377	
	108,870	-	108,870	
	112,713	-	112,713	
	116,371	-	116,371	
	118,145	-	118,145	
	119,576	-	119,576	
	121,174	-	121,174	
	124,896	-	124,896	
	126,229	-	126,229	
	75,486	51,732	127,218	
	162,948	-	162,948	
	187,622	-	187,622	
	202,908	-	202,908	
	284,749	7,890	292,639	
	(12,023)	-	(12,023)	
	(38)	-	(38)	
	1,469	-	1,469	
	1,832	-	1,832	
	2,606	-	2,606	
	2,878	-	2,878	
	4,500	-	4,500	
	4,894	-	4,894	
	8,539	-	8,539	
	9,354	-	9,354	
	18,416	-	18,416	
	19,473	-	19,473	
	20,744	-	20,744	
	22,364	-	22,364	
	24,314	-	24,314	
	36,815	-	36,815	
	40,434	6,753	47,187	
	49,927	-	49,927	
	51,688	-	51,688	
	57,606	-	57,606	
	62,459	-	62,459	
	63,315	-	63,315	
	63,585	-	63,585	
	72,654	-	72,654	
	73,473	-	73,473	
	74,388	-	74,388	
	75,251	-	75,251	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
47.050 ATM-0820557 Amend 03	R&D	
47.050 0924622 Amd 2	R&D	
47.050 AGS-1025584	R&D	
47.050 AGS-1157425 amend 1	R&D	
47.050 ATM-0837932	R&D	
47.050 AGS-1004286 Amd 2	R&D	
47.050 0930265	R&D	
47.050 AGS-1005316 amend one	R&D	
47.050 AGS-1042190	R&D	
47.050 ATM-0835421 amend two	R&D	
47.050 AGS-0968648 Amend 02	R&D	
47.050 AGS-1036028 Amend 001	R&D	
47.050 AGS-1050052 amend 1	R&D	
47.050 ATM-0919042 Amend 003	R&D	
47.050 AGS-0966758	R&D	
47.050 AGS-1005041	R&D	
47.050 AGS-1059899 amend 2	R&D	
47.050 AGS-1063928 Amend 2	R&D	
47.050 AGS-0936255	R&D	
47.050 AGS-1010657	R&D	
47.050 ATM-0425247	R&D	
47.050 AGS-1049041	R&D	
47.050 ATM-0735110 amend 8	R&D	
47.050 AGS-1138116	R&D	
47.050 AGS-0425247-12	R&D	
47.070 CNS-0720889	R&D	
47.070 IIS-0208958 nce	R&D	
47.070 IIS-0208958 NCE	R&D	
47.070 CCF-0917319 Amend 002	R&D	
47.070 CCF-1144370	R&D	
47.070 CCF-1045885 amend one	R&D	
47.070 CCF-1018711 amend04	R&D	
47.070 CNS-0721369 AMD002	R&D	
47.070 CNS-1116134	R&D	
47.070 CCF-1045885	R&D	
47.070 CNS-1059323	R&D	
47.070 CCF-0746693 Amend 005	R&D	
47.070 CNS-1129043	R&D	
47.070 CNS-0854988	R&D	
47.070 IIS-0812437	R&D	
47.070 IIS-1065513 amend 01	R&D	
47.070 CCF-1018711 amend 4	R&D	
47.070 CCF-1016985	R&D	
47.070 CCF-0917319 Amend NCE	R&D	
47.070 CNS-0905232 amend 03	R&D	
47.070 CNS-1039585 amend 03	R&D	
47.074 DEB-1011655	R&D	
47.074 DRL-1010888	R&D	
47.074 DEB-0949619-003	R&D	
47.074 DEB-0910310	R&D	
47.074 DEB-1010731	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	75,330	-	75,330	
	82,120	-	82,120	
	86,081	-	86,081	
	90,634	-	90,634	
	99,575	-	99,575	
	99,887	-	99,887	
	107,039	-	107,039	
	112,217	-	112,217	
	113,011	-	113,011	
	118,080	-	118,080	
	126,349	-	126,349	
	137,338	-	137,338	
	145,601	-	145,601	
	159,673	-	159,673	
	169,764	-	169,764	
	193,729	-	193,729	
	195,776	-	195,776	
	150,423	57,496	207,919	
	217,117	-	217,117	
	216,845	20,296	237,141	
	(1,369)	297,555	296,186	
	399,983	-	399,983	
	528,294	-	528,294	
	538,680	-	538,680	
	904,797	-	904,797	
	(1,779)	-	(1,779)	
	537	-	537	
	928	-	928	
	1,737	-	1,737	
	2,500	-	2,500	
	9,016	-	9,016	
	10,198	-	10,198	
	17,589	-	17,589	
	19,523	-	19,523	
	20,758	-	20,758	
	27,097	-	27,097	
	57,674	-	57,674	
	60,413	-	60,413	
	65,594	-	65,594	
	48,005	24,984	72,989	
	80,010	-	80,010	
	89,367	-	89,367	
	96,713	-	96,713	
	165,013	-	165,013	
	219,942	-	219,942	
	231,699	-	231,699	
	(13)	-	(13)	
	186	-	186	
	839	-	839	
	1,026	-	1,026	
	1,036	-	1,036	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
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TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
47.074 DBI-0605200 AMD006	R&D	
47.074 IOS-0703420	R&D	
47.074 DEB-0902173	R&D	
47.074 DEB-1145200	R&D	
47.074 DEB-0909747	R&D	
47.074 DEB-0919078	R&D	
47.074 IOS-0618203 amend 0005	R&D	
47.074 DEB-1110559	R&D	
47.074 DEB-1210421	R&D	
47.074 DBI-1103468	R&D	
47.074 IOS-1025966 Amd #001	R&D	
47.074 DEB-0949619-001	R&D	
47.074 IOS-0745224	R&D	
47.074 IOS-0745224 Amend 004	R&D	
47.074 DEB-0723676 Amd #8	R&D	
47.074 EF-1137378	R&D	
47.074 MCB-1158323	R&D	
47.074 EF-1239559	R&D	
47.074 DEB-1146446	R&D	
47.074 IOS-0847442	R&D	
47.074 IOS-1110418	R&D	
47.074 DEB-0823405	R&D	
47.074 DEB-0816720	R&D	
47.074 DBI-1055334 amend 2	R&D	
47.074 DEB-0516133	R&D	
47.074 IOS-0920622	R&D	
47.074 DBI-0852017	R&D	
47.074 IOS-0703420, MCB-0703420	R&D	
47.074 IOS-0719083 amend 5	R&D	
47.074 DEB-1021489 NCE	R&D	
47.074 DEB-1147369	R&D	
47.074 IOS-0817748 NCE	R&D	
47.074 DBI-0754606	R&D	
47.074 DEB-0541673	R&D	
47.074 DEB-0717367	R&D	
47.074 DEB-0842315	R&D	
47.074 DEB-1020629	R&D	
47.074 DBI-1156329	R&D	
47.074 MCB-0843073 NCE	R&D	
47.074 DBI-0965768	R&D	
47.074 DEB-0840869	R&D	
47.074 MCB-1052030 amend 01	R&D	
47.074 DBI-0956059	R&D	
47.074 DEB-0722115 amend 003	R&D	
47.074 DEB-0823405 amend 006	R&D	
47.074 DEB-0841865 NCE	R&D	
47.074 IOS-1025966	R&D	
47.074 DEB-0949619	R&D	
47.074 DEB-0919383	R&D	
47.074 PHY-0956714 Amd 2	R&D	
47.074 DEB-0846175	R&D	



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	1,110	-	1,110	
	1,713	-	1,713	
	2,497	(756)	1,741	
	2,287	-	2,287	
	3,383	-	3,383	
	3,422	-	3,422	
	3,828	-	3,828	
	3,937	-	3,937	
	4,077	-	4,077	
	4,588	-	4,588	
	6,622	-	6,622	
	7,075	-	7,075	
	1	7,122	7,123	
	7,565	-	7,565	
	7,799	-	7,799	
	8,599	-	8,599	
	11,694	-	11,694	
	11,893	-	11,893	
	13,056	-	13,056	
	13,108	-	13,108	
	13,815	-	13,815	
	15,973	-	15,973	
	22,172	-	22,172	
	22,546	-	22,546	
	22,853	-	22,853	
	26,950	-	26,950	
	26,960	-	26,960	
	27,292	-	27,292	
	31,557	-	31,557	
	40,688	-	40,688	
	41,428	-	41,428	
	48,075	-	48,075	
	58,556	-	58,556	
	53,144	8,064	61,208	
	62,012	-	62,012	
	67,055	-	67,055	
	71,160	2,700	73,860	
	77,814	-	77,814	
	81,119	-	81,119	
	85,272	-	85,272	
	75,350	24,701	100,051	
	100,971	-	100,971	
	103,126	-	103,126	
	103,767	-	103,767	
	64,735	41,264	105,999	
	88,962	23,197	112,159	
	118,513	-	118,513	
	123,338	-	123,338	
	89,678	44,900	134,578	
	142,525	-	142,525	
	159,338	-	159,338	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
47.074	DEB-1020540	R&D
47.074	MCB-0920588 AMD 002	R&D
47.074	DEB-0950171 amend3	R&D
47.074	DEB-0918482	R&D
47.074	MCB-1019708	R&D
47.074	MCB-1024668 amend 2	R&D
47.074	DEB-1022196	R&D
47.074	MCB-1023771 amend 002	R&D
47.074	MCB-0950726 amend 2	R&D
47.074	DBI-0605200 amend 06	R&D
47.074	MCB-0950857	R&D
47.074	DEB-1054956 amend 2	R&D
47.074	MCB-1052188 amend 1	R&D
47.074	DBI-0743097 NCE	R&D
47.074	DEB-0723676 Amd #9	R&D
47.074	DEB-1046408	R&D
47.074	DBI-1059654	R&D
47.074	EF-0914489	R&D
47.074	MCB-1127059	R&D
47.074	DEB-1027319	R&D
47.075	BCS-1049048 NCE	R&D
47.075	BCS-1011801 Support Cost	R&D
47.075	SES-0920980 NCE	R&D
47.075	BCS-0818662 amend 001	R&D
47.075	BCS-1127711	R&D
47.075	BCS-1062787 amend 1	R&D
47.075	BCS-0624315	R&D
47.075	SMA-1005199 amend 2	R&D
47.075	BCS-1011801	R&D
47.076	0841259 Amend #4	R&D
47.076		R&D
47.076	0841259 #3	R&D
47.076	DUE-0618829	R&D
47.076	DUE-0919578	R&D
47.076	DUE-0942448	R&D
47.076	DGE-0966346 Amend 2	R&D
47.076	CFE-1018472	R&D
47.076	DUE-1060548	R&D
47.076	DGE-0966346 Part. Supp	R&D
47.076	HRD-0603176	R&D
47.076	DUE-0734267 amend 1	R&D
47.076	DUE-1035298	R&D
47.076	DRL-0929421	R&D
47.076	DRL-1010888 Amend 001	R&D
47.076	HRD-1102523 amend 1	R&D
47.076	DGE-0822211 Amd 7	R&D
47.076	DGE-0801707 Amend 005	R&D
47.076	DUE-0832173	R&D
47.078	ANT-1043700	R&D
47.078	1023562	R&D
47.078	ARC-0632133 #003	R&D

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	168,101	-	168,101	
	172,778	-	172,778	
	175,143	-	175,143	
	187,649	-	187,649	
	194,403	-	194,403	
	195,212	-	195,212	
	200,869	-	200,869	
	201,142	-	201,142	
	204,719	-	204,719	
	159,724	82,304	242,028	
	243,166	-	243,166	
	235,704	11,971	247,675	
	267,313	-	267,313	
	271,729	-	271,729	
	370,686	-	370,686	
	479,135	-	479,135	
	377,741	110,120	487,861	
	516,630	-	516,630	
	238,600	313,512	552,112	
	571,250	55,982	627,232	
	7,813	-	7,813	
	14,853	-	14,853	
	17,584	-	17,584	
	25,466	-	25,466	
	51,679	-	51,679	
	71,855	-	71,855	
	50,439	28,783	79,222	
	87,808	-	87,808	
	278,963	14,805	293,768	
	(256,971)	-	(256,971)	
	(17,694)	-	(17,694)	
	2,260	-	2,260	
	5,513	1,085	6,598	
	12,786	-	12,786	
	51,833	5,332	57,165	
	73,264	-	73,264	
	91,325	-	91,325	
	93,748	-	93,748	
	109,866	-	109,866	
	32,953	86,774	119,727	
	120,987	-	120,987	
	112,736	17,412	130,148	
	101,863	67,187	169,050	
	200,314	-	200,314	
	228,445	58,784	287,229	
	578,812	-	578,812	
	568,928	41,262	610,190	
	709,179	1,680,130	2,389,309	
	14,929	-	14,929	
	21,194	-	21,194	
	32,661	-	32,661	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
47.078	ANT-0537532 #004	R&D
47.079	OISE-1157779	R&D
47.079	OISE-0921925	R&D
47.079	CHE-0820721	R&D
47.080	OCI-0832705	R&D
47.080	OCI-1140182	R&D
47.082	0923386	ARRA R&D
47.082	DMS-0905656	ARRA R&D
47.082	DMS-0914674	ARRA R&D
47.082	DMS-0915253	ARRA R&D
47.082	CHE-0848845	ARRA R&D
47.082	0916314	ARRA R&D
47.082	DMS-0905315 NCE	ARRA R&D
47.082	IOS-0846133	ARRA R&D
47.082	SES-0922142	ARRA R&D
47.082	0901806	ARRA R&D
47.082	DMS-0901770	ARRA R&D
47.082	DMR-0907706	ARRA R&D
47.082	0901870	ARRA R&D
47.082	ATM-0929282	ARRA R&D
47.082	0847641	ARRA R&D
47.082	EAR-0844213	ARRA R&D
47.082	ATM-0841602 NCE	ARRA R&D
47.082	ARC-0909441	ARRA R&D
47.082	0905399	ARRA R&D
47.082	0960274	ARRA R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
	PO # 420-1-CSU	R&D
	0956-272	R&D
	UM#04-002341 B Amend 17	R&D
	11189308	R&D
	Distribution Code #32032	R&D
	11181306	R&D
47.041	Z12-91885	R&D
47.041	UM#04-002341 B11 P000012	R&D
47.041	CR-19019-478025	R&D
47.041	UM#04-002341 B10 P000012	R&D
47.041	UM#04-002341 B18 P00001	R&D
47.049		R&D
47.049	17871 Amend 03	R&D
47.049	SUB 09000769-Colo Amend	R&D
47.049	Z353403 Amend A	R&D
47.050	Z11-87958 mod 1	R&D
47.050	UNR-09-20 PO#19BP16	R&D
47.050	Z11-95316 mod 1	R&D
47.050	Z11-87965	R&D
47.050	Z10-75567, Mod 03	R&D
47.074	3TB661	R&D
47.074	12-006744 B 00 PO 000132	R&D
47.074	S09092 Mod 3	R&D
47.074	3TC516	R&D

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	62,277	-	62,277	
	1,717	-	1,717	
	9,338	-	9,338	
	50,023	-	50,023	
	2,021	-	2,021	
	87,496	6,612	94,108	
	28,222	-	28,222	
	28,546	-	28,546	
	29,034	-	29,034	
	42,173	-	42,173	
	51,410	-	51,410	
	51,681	-	51,681	
	53,957	-	53,957	
	60,286	-	60,286	
	60,864	-	60,864	
	69,761	-	69,761	
	72,816	-	72,816	
	81,489	-	81,489	
	103,244	-	103,244	
	109,817	-	109,817	
	118,675	-	118,675	
	176,197	-	176,197	
	182,744	-	182,744	
	284,828	-	284,828	
	289,570	-	289,570	
	597,945	-	597,945	
	29,956,457	6,227,125	36,183,582	
	(130)	-	(130)	
	(25)	-	(25)	
	3,784	-	3,784	
	16,000	-	16,000	
	23,759	-	23,759	
	43,199	-	43,199	
	16,188	-	16,188	
	21,480	-	21,480	
	24,327	-	24,327	
	46,928	-	46,928	
	459,436	-	459,436	
	868	-	868	
	7,338	-	7,338	
	61,217	-	61,217	
	398,526	-	398,526	
	2,304	-	2,304	
	14,270	-	14,270	
	22,659	-	22,659	
	56,025	-	56,025	
	85,730	-	85,730	
	4,051	-	4,051	
	11,026	-	11,026	
	13,615	-	13,615	
	35,026	-	35,026	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
47.074	S-000201 amend 5	R&D
47.074	3TD097	R&D
47.074	Agreement 09-02 amend 03	R&D
47.074	Z355903	R&D
47.075	WU-HT-09-18 PO# 2905352N	R&D
47.076	DUE-0942338-01	R&D
47.076	2283 RU acct 4-28876 am	R&D
47.076	DELAT37J PO 50965	R&D
47.076	NEAq CG #1756	R&D
47.076	4193, PO # S1417177 Rev.	R&D
47.076	Sub # 4206, PO # S142381	R&D
47.076	61-2349CSU	R&D
47.078	KK8112	R&D
47.080	0145 G MB062 amend 2	R&D
47.082	Y562129	R&D
47.082	09066601 amend 1	R&D
47.082	5046473-130712	R&D
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
77.008	NRC-38-10-951	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NUCLEAR REGULATORY COMMISSION Total</b>		
<b>NUCLEAR REGULATORY COMMISSION Total</b>		
	SBAHQ-10-I-0036	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>SMALL BUSINESS ADMINISTRATION Total</b>		
<b>SMALL BUSINESS ADMINISTRATION Total</b>		
<b>GGB - COLORADO STATE UNIVERSITY Total</b>		
84.032		FFEL- Undergraduate PLUS
84.032		FFEL-Graduate Subsidized
84.032		FFEL-Graduate Unsubsidized
84.032		FFEL-Undergraduate Subsidized
84.032		FFEL-Undergraduate Unsubsidized
84.063		Pe11
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
<b>GGE - CSU - GLOBAL CAMPUS Total</b>		
84.379	P379T111209	TEACH-PY
84.379	P379T121209	TEACH
84.928		SO CO Writing Project
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
84.031		Engaging The 1st Yr Student
84.031	P031C110010	HSI Stem Grant
84.031		PPQHA
84.042	P042A101156	Stu Spport Serv.
84.047	P047A120830	Upward Bound
84.047		Vets Upward Bound
84.047	P047A080944	Upward Bound

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	68,836	-	68,836	
	89,963	-	89,963	
	94,652	-	94,652	
	218,836	-	218,836	
	8,028	-	8,028	
	(15,913)	-	(15,913)	
	(2,717)	-	(2,717)	
	2,470	-	2,470	
	7,883	-	7,883	
	65,301	-	65,301	
	89,073	-	89,073	
	120,307	-	120,307	
	10,460	-	10,460	
	56,509	-	56,509	
	9,136	-	9,136	
	13,246	-	13,246	
	49,877	-	49,877	
	2,253,548	-	2,253,548	
	32,210,005	6,227,125	38,437,130	
	32,210,005	6,227,125	38,437,130	
	78,701	-	78,701	
	78,701	-	78,701	
	78,701	-	78,701	
	78,701	-	78,701	
	215,079	-	215,079	
	215,079	-	215,079	
	215,079	-	215,079	
	215,079	-	215,079	
	<b>371,303,027</b>	<b>21,355,826</b>	<b>392,658,853</b>	
	75,500	-	75,500	
	3,422,391	-	3,422,391	
	4,967,582	-	4,967,582	
	5,404,719	-	5,404,719	
	9,677,634	-	9,677,634	
	2,966,981	-	2,966,981	
	26,514,807	-	26,514,807	
	26,514,807	-	26,514,807	
	26,514,807	-	26,514,807	
	<b>26,514,807</b>	-	<b>26,514,807</b>	
	5,899	-	5,899	
	62,250	-	62,250	
	35,438	-	35,438	
	103,587	-	103,587	
	103,587	-	103,587	
	209,803	-	209,803	
	548,879	-	548,879	
	609,502	-	609,502	
	292,835	-	292,835	
	48,331	-	48,331	
	277,851	-	277,851	
	360,729	-	360,729	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.116	STEM ED Program	
84.116	STEM Community Pilot	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION Total</b>		
84.149	UCAN Kanco Grant	
84.350	SO CO SPEC ED Initiative	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.066	P066A060099	Educ Opp. Ctr. - PY
84.066	P066A110146	Educ Opp. Ctr.
84.375	P375A101209	ACG
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.007		Supp. Educ. Opp. Grant
84.032		SLMA(Sallie MAE)
84.033		Fed. College W/S
84.063		Pell Grant
84.268	P268K101209	Direct Loans-FY 10
84.268	P268K111209	Direct Loans - FY 11
84.268	P268K121209	Direct Loans - FY 12
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
93.264	E01HP18946-01	HRSA NFLP 2010
93.264	E01HP18946-02-00	HRSA NFLP 2011
93.358	A01HP22074	HRSA Advanced Nursing Traineeship
93.888	D1DHP16310-01-00	HRSA Federal Earmark
93.888	D1DHP20359-01-00	HRSA Federal Earmark-FY 10
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.853		AREA GRANT
93.859		Bridges to Biomedical Careers
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
	unknown	Veteran's Recording Fee
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>VETERANS BENEFITS ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS Total</b>		
<b>DEPARTMENT OF VETERANS AFFAIRS Total</b>		
45.149	PG-51648-12	Artifacts Assessment
45.164	LT-50084-09	P&P: The African AM Baseball Experience
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES Total</b>		
<b>NATIONAL ENDOWMENT FOR THE HUMANITIES Total</b>		
47.076		Discrete Math via History
47.076		NSF S-STEM
47.076	DUE-1136426	Noyce
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	2,347,930	-	2,347,930	
	2,347,930	-	2,347,930	
	37,369	-	37,369	
	43,934	-	43,934	
	81,303	-	81,303	
	81,303	-	81,303	
	81,560	-	81,560	
	297,164	-	297,164	
	378,724	-	378,724	
	378,724	-	378,724	
	85,754	-	85,754	
	338,347	-	338,347	
	450	-	450	
	424,551	-	424,551	
	424,551	-	424,551	
	469,542	-	469,542	
	1,214,652	-	1,214,652	
	453,441	-	453,441	
	10,398,170	-	10,398,170	
	55	-	55	
	137,950	-	137,950	
	25,491,761	-	25,491,761	
	38,165,571	-	38,165,571	
	38,165,571	-	38,165,571	
	41,501,666	-	41,501,666	
	11,686	-	11,686	
	50,000	-	50,000	
	17,609	-	17,609	
	933	-	933	
	124,497	-	124,497	
	204,725	-	204,725	
	204,725	-	204,725	
	124,979	-	124,979	
	72,686	-	72,686	
	197,665	-	197,665	
	197,665	-	197,665	
	402,390	-	402,390	
	2,218	-	2,218	
	2,218	-	2,218	
	2,218	-	2,218	
	2,218	-	2,218	
	4,000	-	4,000	
	1,374	-	1,374	
	5,374	-	5,374	
	5,374	-	5,374	
	5,374	-	5,374	
	779	-	779	
	50,970	-	50,970	
	62,159	-	62,159	
	113,908	-	113,908	
	113,908	-	113,908	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>GGJ - CO STATE UNIVERSITY - PUEBLO Total</b>		
84.048	Perkins	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
81.049	DOE Auger	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
<b>GJA - COLO COMMUNITY COLLEGE SYSTEM Total</b>		
84.044	TRIO - Talent Search	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.378	College Access Challenge Grant Program	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION, HIGHER EDUCATION DEPARTMENT Total</b>		
84.007	Federal Supplemental Educational Opportunity Grant (SEOG)	
84.033	FWS	
84.063	Federal Pell Grant Program	
84.268	Federal Direct Student Loans	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
81.087	Renewable Energy Research and Development - ARRA	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
64.124	All-Volunteer Force Education Assistance	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>VETERANS BENEFITS ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS Total</b>		
<b>DEPARTMENT OF VETERANS AFFAIRS Total</b>		
47.076	National Science Foundation - AIMS CC Education & Human Resources - Cyber Security Edu.	
47.076	Education & Human Resources - Stem Scholars	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>GJB - ARAPAHOE COMMUNITY COLLEGE Total</b>		
84.042	TRIO	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.375	ACG Fed Academic Comp Grant	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.007	SEOG	
84.033	FWS	
84.063	PELL	
84.268	FDL Direct Loans	
<b>DIRECT FEDERAL FUNDS Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	113,908	-	113,908	
	<b>42,025,556</b>	-	<b>42,025,556</b>	
	8,262,364	7,240,214	15,502,578	
	8,262,364	7,240,214	15,502,578	
	8,262,364	7,240,214	15,502,578	
	8,262,364	7,240,214	15,502,578	
	-	170,296	170,296	
	-	170,296	170,296	
	-	170,296	170,296	
	-	170,296	170,296	
	<b>8,262,364</b>	<b>7,410,510</b>	<b>15,672,874</b>	
	245,187	-	245,187	
	245,187	-	245,187	
	245,187	-	245,187	
	3,250	-	3,250	
	3,250	-	3,250	
	3,250	-	3,250	
	72,786	-	72,786	
	155,550	-	155,550	
	10,544,550	-	10,544,550	
	19,696,129	-	19,696,129	
	30,469,015	-	30,469,015	
	30,469,015	-	30,469,015	
	30,717,452	-	30,717,452	
	155,419	-	155,419	
	155,419	-	155,419	
	155,419	-	155,419	
	155,419	-	155,419	
	281	-	281	
	281	-	281	
	281	-	281	
	281	-	281	
	64,399	-	64,399	
	2,198	-	2,198	
	72,629	-	72,629	
	139,226	-	139,226	
	139,226	-	139,226	
	139,226	-	139,226	
	<b>31,012,378</b>	-	<b>31,012,378</b>	
	281,081	-	281,081	
	281,081	-	281,081	
	281,081	-	281,081	
	(282)	-	(282)	
	(282)	-	(282)	
	(282)	-	(282)	
	34,736	-	34,736	
	138,950	-	138,950	
	11,935,608	-	11,935,608	
	16,650,115	-	16,650,115	
	28,759,409	-	28,759,409	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
93.887	Healthcare and Other Facilities HRSA	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
43.002	Technology Transfer	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Total</b>		
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Total</b>		
47.076	Education & Human Resources	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>GJC - COMMUNITY COLLEGE OF AURORA Total</b>		
84.031	Higher Ed Institutional Support	
84.042	TRIO-Student Support Svs	
84.044	TRIO-Talent Search	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.066	TRIO-Educational Opportunity Center	
84.375	Academic Competitiveness Grant	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.007	Supplemental Education Opportunity Grants	
84.033	Federal Work Study	
84.063	Federal PELL	
84.268	Direct Loan	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
93.558	Temporary Asst to Needy Families	
93.600	Headstart	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
17.275	AARA-Programs for Competitive	
17.282	Trade Adjust Assistance	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR Total</b>		
<b>DEPARTMENT OF LABOR Total</b>		
20.514	Public Transportation Research	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION Total</b>		
<b>DEPARTMENT OF TRANSPORTATION Total</b>		
<b>GJD - COMMUNITY COLLEGE OF DENVER Total</b>		
84.375	0	Academic Competitiveness Grants
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.007	0	Federal Supplemental Educational Opportunity Grants
84.033	0	Federal Work-Study Program

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	28,759,409	-	28,759,409	
	29,040,208	-	29,040,208	
	22,173	-	22,173	
	22,173	-	22,173	
	22,173	-	22,173	
	22,173	-	22,173	
	9,429	-	9,429	
	9,429	-	9,429	
	9,429	-	9,429	
	9,429	-	9,429	
	7,625	-	7,625	
	7,625	-	7,625	
	7,625	-	7,625	
	7,625	-	7,625	
	<b>29,079,435</b>	-	<b>29,079,435</b>	
	281,209	-	281,209	
	314,559	-	314,559	
	122,081	-	122,081	
	717,849	-	717,849	
	717,849	-	717,849	
	738,012	-	738,012	
	(1,780)	-	(1,780)	
	736,232	-	736,232	
	736,232	-	736,232	
	278,749	-	278,749	
	183,157	-	183,157	
	23,146,341	-	23,146,341	
	43,787,234	-	43,787,234	
	67,395,481	-	67,395,481	
	67,395,481	-	67,395,481	
	68,849,562	-	68,849,562	
	858,849	-	858,849	
	60,310	-	60,310	
	919,159	-	919,159	
	919,159	-	919,159	
	919,159	-	919,159	
	58,583	-	58,583	
	1,295,222	-	1,295,222	
	1,353,805	-	1,353,805	
	1,353,805	-	1,353,805	
	1,353,805	-	1,353,805	
	61,510	-	61,510	
	61,510	-	61,510	
	61,510	-	61,510	
	61,510	-	61,510	
	<b>71,184,036</b>	-	<b>71,184,036</b>	
	3,157	-	3,157	
	3,157	-	3,157	
	3,157	-	3,157	
	241,777	-	241,777	
	300,106	-	300,106	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
84.063 0	Federal Pell Grant Program	
84.268 0	Federal Direct Student Loans	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
17.268 0	H-1B Technical Skills Training Grant	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR Total</b>		
<b>DEPARTMENT OF LABOR Total</b>		
47.041 924695	Supplemental Opportunity for Small Business Innovative Research	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>GJE - FRONT RANGE COMMUNITY COLLEGE Total</b>		
84.031	TITLE III	
84.042	TRIO	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.007	SEOG	
84.033	FWS	
84.063	PELL	
84.268	FDL	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
<b>GJF - LAMAR COMMUNITY COLLEGE Total</b>		
84.195	Bilingual Education Professional Development	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION Total</b>		
84.007	Supplemental Education Opportunity Grant	
84.033	College Work-study Program	
84.063	Pell Grant Program	
84.268	Federal Direct Loan Program	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
93.912	Rural Health Care/Small Health Care Provider Quality Improvement Program	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF RURAL HEALTH POLICY, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>GJG - MORGAN COMMUNITY COLLEGE Total</b>		
10.223	USDA	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		
84.031	TITLE V	
84.042	TRIO	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	28,094,483	-	28,094,483	
	61,289,375	-	61,289,375	
	89,925,741	-	89,925,741	
	89,925,741	-	89,925,741	
	89,928,898	-	89,928,898	
	7,223	-	7,223	
	7,223	-	7,223	
	7,223	-	7,223	
	7,223	-	7,223	
	19,223	-	19,223	
	19,223	-	19,223	
	19,223	-	19,223	
	19,223	-	19,223	
	<b>89,955,344</b>	-	<b>89,955,344</b>	
	258,137	-	258,137	
	248,558	-	248,558	
	506,695	-	506,695	
	506,695	-	506,695	
	20,682	-	20,682	
	6,918	-	6,918	
	1,512,524	-	1,512,524	
	1,831,314	-	1,831,314	
	3,371,438	-	3,371,438	
	3,371,438	-	3,371,438	
	3,878,133	-	3,878,133	
	<b>3,878,133</b>	-	<b>3,878,133</b>	
	180,589	-	180,589	
	180,589	-	180,589	
	180,589	-	180,589	
	20,435	-	20,435	
	29,001	-	29,001	
	2,545,770	-	2,545,770	
	2,642,201	-	2,642,201	
	5,237,407	-	5,237,407	
	5,237,407	-	5,237,407	
	5,417,996	-	5,417,996	
	23,880	-	23,880	
	23,880	-	23,880	
	23,880	-	23,880	
	23,880	-	23,880	
	<b>5,441,876</b>	-	<b>5,441,876</b>	
	97,010	-	97,010	
	97,010	-	97,010	
	97,010	-	97,010	
	97,010	-	97,010	
	966,236	-	966,236	
	239,873	-	239,873	
	1,206,109	-	1,206,109	
	1,206,109	-	1,206,109	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME

FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
84.007	SEOG	
84.033	FWS	
84.063	PELL ADMIN	
84.063	PELL	
84.268	FDSL	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
93.600	HEADSTART	
93.708	ARRA HS	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
14.514	HUD	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
<b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
17.275	ARRA NUR	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR Total</b>		
<b>DEPARTMENT OF LABOR Total</b>		
<b>GJH - OTERO JUNIOR COLLEGE Total</b>		
84.042	TRIO-Student Support Services-SSHP 12	
84.042	TRIO-Student Support Services-11	
84.042	TRIO-Student Support Services-12	
84.042	TRIO-Support Svcs Dis-12	
84.335	CCAMPIS-12	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.184	Emergency Management-12	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF SAFE AND DRUG-FREE SCHOOLS, DEPARTMENT OF EDUCATION Total</b>		
84.007	SEOG	
84.033	Workstudy	
84.063	PELL	
<b>DIRECT FEDERAL FUNDS Total</b>		
84.032	FFEL	
84.268	Federal Direct Student Loans	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
16.525	OVW-Grants to Reduce Domestic Violence	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF JUSTICE PROGRAMS, VIOLENCE AGAINST WOMEN OFFICE, DEPARTMENT OF JUSTICE Total</b>		
<b>DEPARTMENT OF JUSTICE Total</b>		
17.269	Community Based Job Training Grant	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR Total</b>		
<b>DEPARTMENT OF LABOR Total</b>		
43.001	Aerospace Education Services Program	
<b>DIRECT FEDERAL FUNDS Total</b>		



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	29,884	-	29,884	
	60,820	-	60,820	
	5,481	-	5,481	
	3,276,369	-	3,276,369	
	2,813,232	-	2,813,232	
	6,185,786	-	6,185,786	
	6,185,786	-	6,185,786	
	7,391,895	-	7,391,895	
	5,989,816	-	5,989,816	
	832,775	-	832,775	
	6,822,591	-	6,822,591	
	6,822,591	-	6,822,591	
	6,822,591	-	6,822,591	
	332,214	-	332,214	
	332,214	-	332,214	
	332,214	-	332,214	
	332,214	-	332,214	
	1,193,607	-	1,193,607	
	1,193,607	-	1,193,607	
	1,193,607	-	1,193,607	
	1,193,607	-	1,193,607	
	<b>15,837,317</b>	<b>-</b>	<b>15,837,317</b>	
	10,521	-	10,521	
	35,197	-	35,197	
	189,842	-	189,842	
	266,946	-	266,946	
	113,782	-	113,782	
	616,288	-	616,288	
	616,288	-	616,288	
	147,391	-	147,391	
	147,391	-	147,391	
	147,391	-	147,391	
	252,320	-	252,320	
	293,970	-	293,970	
	26,779,884	-	26,779,884	
	27,326,174	-	27,326,174	
	228,641	-	228,641	
	26,073,299	-	26,073,299	
	26,301,940	-	26,301,940	
	53,628,114	-	53,628,114	
	54,391,793	-	54,391,793	
	12,251	-	12,251	
	12,251	-	12,251	
	12,251	-	12,251	
	12,251	-	12,251	
	5,154	-	5,154	
	5,154	-	5,154	
	5,154	-	5,154	
	5,154	-	5,154	
	-	4,687	4,687	
	-	4,687	4,687	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Total</b>		
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Total</b>		
	NSF-Trans Undergrad Ed STEM NSF	
47.076	National Science Foundation	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>GJJ - PIKES PEAK COMMUNITY COLLEGE Total</b>		
84.042	TRIO- Student Support Services	
84.047	TRIO-Upward Bound	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
	SEOG Federal Supplemental Educational Opportunity Grants	
84.007		
84.033	FWS	
84.063	Federal Pell Grant Program	
84.268	Federal Direct Student Loans	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
93.417	D1NHP15413	ARRA Nursing Workforce Diversity
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.721		ARRA Health Information Technology
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>GJK - PUEBLO COMMUNITY COLLEGE Total</b>		
	USAID Development Partnerships for Univ Coop and Develop	
98.012		
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT Total</b>		
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT Total</b>		
84.375		Academic Competitiveness Grants (ACG)
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
	Federal Supplemental Educational Opportunity Grants (FSEOG)	
84.007		
84.033	Federal Work Study Program	
84.063	Federal Pell Grant Program	
84.268	Federal Direct Loans	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
	Affordable Care Act (ACA) Expansion of Physician Assistant Training Program	
93.514		
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
47.076		Education and Human Resources
<b>DIRECT FEDERAL FUNDS Total</b>		
47.076		Education and Human Resources
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	-	4,687	4,687	
	-	4,687	4,687	
	8,569	-	8,569	
	19,970	-	19,970	
	28,539	-	28,539	
	28,539	-	28,539	
	28,539	-	28,539	
	<b>54,437,737</b>	<b>4,687</b>	<b>54,442,424</b>	
	375,011	-	375,011	
	300,543	-	300,543	
	675,554	-	675,554	
	675,554	-	675,554	
	167,550	-	167,550	
	175,980	-	175,980	
	16,762,350	-	16,762,350	
	19,848,927	-	19,848,927	
	36,954,807	-	36,954,807	
	36,954,807	-	36,954,807	
	37,630,361	-	37,630,361	
	225,585	-	225,585	
	225,585	-	225,585	
	225,585	-	225,585	
	353,279	-	353,279	
	353,279	-	353,279	
	353,279	-	353,279	
	578,864	-	578,864	
	<b>38,209,225</b>	<b>-</b>	<b>38,209,225</b>	
	111,322	-	111,322	
	111,322	-	111,322	
	111,322	-	111,322	
	111,322	-	111,322	
	188	-	188	
	188	-	188	
	188	-	188	
	129,888	-	129,888	
	160,061	-	160,061	
	11,860,100	-	11,860,100	
	24,521,226	-	24,521,226	
	36,671,275	-	36,671,275	
	36,671,275	-	36,671,275	
	36,671,463	-	36,671,463	
	44,699	-	44,699	
	44,699	-	44,699	
	44,699	-	44,699	
	44,699	-	44,699	
	271,188	-	271,188	
	271,188	-	271,188	
	22,924	-	22,924	
	22,924	-	22,924	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>GJL - RED ROCKS COMMUNITY COLLEGE Total</b>		
84.031	Title V STEM Indiv	
84.031	Title V Institutional	
84.042	Trio SSS SLV	
84.042	Trio SSS TDAD	
84.047	UBMS & Classic	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.007	SEOG	
84.033	Fed WS	
84.063	Pell	
84.268	Direct Loan	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
84.002	Adult Loan	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
93.243	Suicide	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
14.514	HSIAC	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
<b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
<b>GJM - TRINIDAD STATE JUNIOR COLLEGE Total</b>		
84.042	TRIO	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.007	FSEOG	
84.033	FWS	
84.063	PELL	
84.268	FDL	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
17.269	CBJTG	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR Total</b>		
<b>DEPARTMENT OF LABOR Total</b>		
<b>GJR - NORTHEASTERN JUNIOR COLLEGE Total</b>		
84.007	FSEOG	
84.033	Fed W/S	
84.037	Perkins Loan Cancellations	
84.063	Pell	
84.268	Federal Direct Loans	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	294,112	-	294,112	
	294,112	-	294,112	
	<b>37,121,596</b>	-	<b>37,121,596</b>	
	38,368	-	38,368	
	500,382	-	500,382	
	205,473	-	205,473	
	353,572	-	353,572	
	598,714	-	598,714	
	1,696,509	-	1,696,509	
	1,696,509	-	1,696,509	
	58,816	-	58,816	
	114,411	-	114,411	
	4,443,386	-	4,443,386	
	2,794,545	-	2,794,545	
	7,411,158	-	7,411,158	
	7,411,158	-	7,411,158	
	183,441	-	183,441	
	183,441	-	183,441	
	183,441	-	183,441	
	9,291,108	-	9,291,108	
	32,109	-	32,109	
	32,109	-	32,109	
	32,109	-	32,109	
	32,109	-	32,109	
	13,973	-	13,973	
	13,973	-	13,973	
	13,973	-	13,973	
	13,973	-	13,973	
	<b>9,337,190</b>	-	<b>9,337,190</b>	
	249,509	-	249,509	
	249,509	-	249,509	
	249,509	-	249,509	
	30,729	-	30,729	
	87,500	-	87,500	
	2,924,226	-	2,924,226	
	3,680,676	-	3,680,676	
	6,723,131	-	6,723,131	
	6,723,131	-	6,723,131	
	6,972,640	-	6,972,640	
	361,023	-	361,023	
	361,023	-	361,023	
	361,023	-	361,023	
	361,023	-	361,023	
	<b>7,333,663</b>	-	<b>7,333,663</b>	
	25,368	-	25,368	
	32,454	-	32,454	
	(498,153)	-	(498,153)	
	1,157,930	-	1,157,930	
	2,147,100	-	2,147,100	
	2,864,699	-	2,864,699	
	2,864,699	-	2,864,699	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>DEPARTMENT OF EDUCATION Total</b>		
<b>GJT - NORTHWESTERN COMMUNITY COLLEGE Total</b>		
RX-2050-705-09-L-6	Scholarships for Education & Economic Development (SEED) Program	
UNCO-RX2050-705-10-0-6	Scholarships for Education & Economic Development (SEED) Program	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT Total</b>		
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT Total</b>		
94.002 10SRWC0007	Weid County Retired & Senior Volunteer Program	
<b>DIRECT FEDERAL FUNDS Total</b>		
94.006 None	AmeriCorps	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total</b>		
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total</b>		
10.206 2008-35203-19099	R&D Regulations of prostaglandin synthesis w/ omega 3 fatty acids in bovine	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		
58101	R&D Wireless wide-band otoacoustic emissions probe	
12.300 614	R&D Enhanced Distortion Product Otoacoustic Emissions Measurement to Detec	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY Total</b>		
<b>DEPARTMENT OF DEFENSE Total</b>		
84.379	Federal TEACH Grant	
<b>DIRECT FEDERAL FUNDS Total</b>		
S11-014	Doing What Works Mini-Awards OSEP Personnel Development Improvement	
83110	Louisiana Educational Interpreting Project	
91511	Reaching All our Mathematical Potential (RAMP)	
8092011	Adams 14 MSP	
116255	R&D Description -Enhanced Assessment for Students with Visual & Print Disab	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
84.042 P042A060794	Student Support Serv DOED	
84.042 P042A110591	Student Support Services Program	
84.047 P047A120887	Upward Bound Program	
84.047 P047A080989	Upward Bound	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.299 S299B070040	Four Corners Paraprofessional Education Project (FCPEP) Professional Develo	
<b>DIRECT FEDERAL FUNDS Total</b>		
84.366 9/10/07, 8/31/2010	District 6 MSP WCSD	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.365 T365Z110204	Mathematics and Science Teaching for English Learners (MAST-EL)	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ENGLISH LANGUAGE ACQUISITION; DEPARTMENT OF EDUCATION Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	2,864,699	-	2,864,699	
	<b>2,864,699</b>	-	<b>2,864,699</b>	
	(77)	-	(77)	
	160,631	-	160,631	
	160,554	-	160,554	
	160,554	-	160,554	
	160,554	-	160,554	
	63,015	-	63,015	
	63,015	-	63,015	
	14,116	-	14,116	
	14,116	-	14,116	
	77,131	-	77,131	
	77,131	-	77,131	
	874	-	874	
	874	-	874	
	874	-	874	
	874	-	874	
	4,443	-	4,443	
	114,462	-	114,462	
	118,905	-	118,905	
	118,905	-	118,905	
	118,905	-	118,905	
	83,000	-	83,000	
	83,000	-	83,000	
	16,703	-	16,703	
	18,743	-	18,743	
	27,531	-	27,531	
	54,384	-	54,384	
	202,839	-	202,839	
	320,200	-	320,200	
	403,200	-	403,200	
	43,166	-	43,166	
	214,224	-	214,224	
	28,008	-	28,008	
	169,855	-	169,855	
	455,253	-	455,253	
	455,253	-	455,253	
	49,222	-	49,222	
	49,222	-	49,222	
	(126)	-	(126)	
	(126)	-	(126)	
	49,096	-	49,096	
	141,743	13,475	155,218	
	141,743	13,475	155,218	
	141,743	13,475	155,218	

STATE OF COLORADO  
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TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
84.215 U215K090253	University of Northern Colorado Education Innovation Institute	
84.215 U215A050006-10	Middle Ground Project DOED	
<b>DIRECT FEDERAL FUNDS Total</b>		
84.215 100109	Teaching American History, Four Corners Community History Project	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF INNOVATION AND IMPROVEMENT, DEPARTMENT OF EDUCATION Total</b>		
84.217 P217A080039	Ronald E McNair postbaccalaureate Achievement Program	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.129 H129B100023	Long Term Training in Rehabilitation Counseling	
84.160 H160A100007	Mid-America Regional Interpreter Educational Center (MARIE) (RSA)	
84.264 H264A080005	Region VIII Technical Assistance & Continuing Education (TACE) Center	
84.325 H325K060224A	Prep of Prof Ed Interpreters	
84.325 H325T080051	Graduate preparation of Special Education Intervention Specialists	
84.325 H325K100234	Professional Education Interpreter Project - Distance Opportunities for Int	
84.325 H325K080228	Personnel Prep: Preparing Teachers to Meet the Needs of Culturally & Lingui	
<b>DIRECT FEDERAL FUNDS Total</b>		
84.027 655305	Louisiana Educational Interpreting Project	
84.325 83401	National Leadership Consortium in Sensory Disabilities	
84.326 4003341UNC	PEPNet West Outreach Site	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION Total</b>		
84.007	SEOG	
84.032	Stafford Loans	
84.032	Federal Family Education Loans	
84.033	Federal College Workstudy	
84.063	Federal Pell ACA Reimbursement	
84.063	Pell Grant	
84.268	Federal Direct Student Loans	
84.376	SMART Grant	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
93.086 90FE0134/02	R&D Bldg Healthy Marriage Eval WCSS	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
N/A	Project Connect WELD (DHHS)	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.264	Nurse Loan Prog HRSA 6/12	
93.358 1 A10HP18224-01-00	Advanced Education Nursing Traineeship Grant	
93.888 1 D1ARH10425-01-00	R&D Development of the National Institute for Nursing Education and Scholar	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.242 1R15MH092866-01A1	R&D Dopamine Modulation of Rhythmic Properties in Mouse Prefrontal Cortical	



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	27,805	-	27,805	
	194,838	-	194,838	
	222,643	-	222,643	
	175,509	-	175,509	
	175,509	-	175,509	
	398,152	-	398,152	
	202,563	-	202,563	
	202,563	-	202,563	
	202,563	-	202,563	
	141,950	-	141,950	
	323,415	-	323,415	
	423,494	347,222	770,716	
	35,814	-	35,814	
	49,898	-	49,898	
	176,569	-	176,569	
	202,779	-	202,779	
	1,353,919	347,222	1,701,141	
	20,974	-	20,974	
	120,481	-	120,481	
	18,585	-	18,585	
	160,040	-	160,040	
	1,513,959	347,222	1,861,181	
	223,291	-	223,291	
	316,339	-	316,339	
	4,586,869	-	4,586,869	
	364,452	-	364,452	
	4,178	-	4,178	
	12,990,167	-	12,990,167	
	79,327,274	-	79,327,274	
	77,241	-	77,241	
	97,889,811	-	97,889,811	
	97,889,811	-	97,889,811	
	101,053,777	360,697	101,414,474	
	20,977	-	20,977	
	20,977	-	20,977	
	20,977	-	20,977	
	500	-	500	
	500	-	500	
	500	-	500	
	34,864	-	34,864	
	22,801	-	22,801	
	37,653	-	37,653	
	95,318	-	95,318	
	95,318	-	95,318	
	88,910	-	88,910	

STATE OF COLORADO  
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TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.701 1R21DA026773-01	ARRA - R&D Reduction of Medical Complications Associated with Injection Dru	
93.701 1R15AI0894 19-01	ARRA - R&D Experimental Tacaribe Virus of Jamaican Fruit Bats	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
19.408 FY010-TEA-UNC-COLORADO-0	International Leaders in Education & Teaching Excellence & Achievement Prog	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS, DEPARTMENT OF STATE Total</b>		
<b>DEPARTMENT OF STATE Total</b>		
15.224 L06AC15877	R&D BLM CO KFO North Park Cultural Landscape Project	
15.231 L11AC20316	R&D Big Gypsum Valley Rare Plants Study in Colorado	
15.238 L09AC15981	R&D Northwest Colorado Paleoindian Study CESU	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR Total</b>		
UNC-10	R&D Sacred Landscapes of Rocky Mountain National Park: Model Validation Sur	
UNC11	R&D Native American Student Perspectives of Rocky Mountain National Park	
UNC12 ROMO	R&D Aspen Regeneration Following Large-Scale Fire Disturbance in Rocky Moun	
<b>DIRECT FEDERAL FUNDS Total</b>		
CK 1632	R&D Northpark Cultural Lndsc OwlMnt	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR Total</b>		
15.650 10012009	R&D Surveys and Genetic Diversity Assessment: Sclerocactus glaucus	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
GA08C0013	Teaching with Primary Sources 1009	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>LIBRARY OF CONGRESS Total</b>		
<b>LIBRARY OF CONGRESS Total</b>		
NNX10AB50A	NCAR Global Climate Change Research Experiences for Teachers Institute	
<b>DIRECT FEDERAL FUNDS Total</b>		
AA-5-27209	R&D Characterization of Terrestrial Primary, Eroded, & Mantled Volcanic Sur	
621	R&D Workshops in Science Education and Resources (WISER): Planetary Perspec	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Total</b>		
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Total</b>		
GKA11-0030A1	Center for Integrated Arts Education Partnership	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES Total</b>		
<b>NATIONAL ENDOWMENT FOR THE HUMANITIES Total</b>		
47.041 CBET-1126182	R&D MRI: Acquisition of a motion, metabolic & forced analysis system for re	
47.049 DMR 1056515	R&D CAREER: Synthesis, Characterization & Physical Properties of PR-Based H	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	-	46,331	46,331	
95,518		-	95,518	
184,428		46,331	230,759	
184,428		46,331	230,759	
301,223		46,331	347,554	
155,496		-	155,496	
155,496		-	155,496	
155,496		-	155,496	
155,496		-	155,496	
24,556		-	24,556	
7,299		-	7,299	
499		-	499	
32,354		-	32,354	
32,354		-	32,354	
2,704		-	2,704	
3,497		-	3,497	
7,108		-	7,108	
13,309		-	13,309	
42		-	42	
42		-	42	
13,351		-	13,351	
15,681		-	15,681	
15,681		-	15,681	
15,681		-	15,681	
61,386		-	61,386	
211,155		-	211,155	
211,155		-	211,155	
211,155		-	211,155	
211,155		-	211,155	
113,063		83,347	196,410	
113,063		83,347	196,410	
663		-	663	
11,372		-	11,372	
12,035		-	12,035	
125,098		83,347	208,445	
125,098		83,347	208,445	
43,267		-	43,267	
43,267		-	43,267	
43,267		-	43,267	
43,267		-	43,267	
233,505		-	233,505	
69,763		-	69,763	

STATE OF COLORADO  
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TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
47.070 IIS-1228772	HCC: Doctoral Symposium at the 17th International Conference on the Theory	
47.074 DEB-0842023	R&D Collaborative Research: the role of isolation in species diversificatio	
47.076 DUE 0717589	R&D Collaborative Research: Community development of an expanded Geoscience	
47.076	National Science Foundation Graduate Research Fellowship Program (GRFP)	
47.076 DUE-0850151	S-Stem: Promoting & Supporting Community College Transfer Students in Chemi	
47.076 DUE-0622421	Strategies to Enhance Recruitment and Retention of Biology Majors	
47.076 DUE-103533	Noyce Scholarship Program of Northern Colorado	
47.076 HRD-0930138	Partnerships for Adaptation, Implementation, & Dissemination (PAID): Collab	
47.076 DUE 0832026	Mathematics Teacher Leadership Center	
<b>DIRECT FEDERAL FUNDS Total</b>		
2102010	R&D Community College of Aurora GIS Faculty Institute Evaluation	
51212	R&D National Research Experiences for Undergraduates Program (NREUP) Evalua	
47.076 12-776	R&D Pathways to Calculus: Disseminating & Scaling a Professional Development	
47.076 7055	R&D Global Geography Ed AAG	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>GKA - UNIVERSITY OF NORTHERN COLO Total</b>		
10.206 2006-35504-16618	R&D	
10.310 2011-67019-21118	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		
SB134111SE1203	R&D	
RA1341-10-SE-3191	R&D	
11.609 70NANB11H040	R&D	
11.609 70NANB12H077	R&D	
11.609 70 NANB9H9148	R&D	
11.609 70NANB9H9149	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE Total</b>		
11.431 0000005549	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE Total</b>		
<b>DEPARTMENT OF COMMERCE Total</b>		
G74207-1	R&D	
67F-1089448	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE Total</b>		
2006-343	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEFENSE LOGISTICS AGENCY, DEPARTMENT OF DEFENSE Total</b>		
12.351 HDTRA1-11-1-0025	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	10,452	-	10,452	
	23,546	-	23,546	
	289	-	289	
	35,148	-	35,148	
	118,825	-	118,825	
	128,217	-	128,217	
	195,944	-	195,944	
	188,007	97,974	285,981	
	816,751	221,364	1,038,115	
	1,820,447	319,338	2,139,785	
	(155)	-	(155)	
	4,994	-	4,994	
	12,312	-	12,312	
	18,717	-	18,717	
	35,868	-	35,868	
	1,856,315	319,338	2,175,653	
	1,856,315	319,338	2,175,653	
	<b>104,165,181</b>	<b>809,713</b>	<b>104,974,894</b>	
	309	-	309	
	114,134	-	114,134	
	114,443	-	114,443	
	114,443	-	114,443	
	114,443	-	114,443	
	11,745	-	11,745	
	12,439	-	12,439	
	3,342	-	3,342	
	14,729	-	14,729	
	55,795	-	55,795	
	77,842	-	77,842	
	175,892	-	175,892	
	175,892	-	175,892	
	(41)	-	(41)	
	(41)	-	(41)	
	(41)	-	(41)	
	175,851	-	175,851	
	12,287	-	12,287	
	14,191	-	14,191	
	26,478	-	26,478	
	26,478	-	26,478	
	4,945	-	4,945	
	4,945	-	4,945	
	4,945	-	4,945	
	287,892	-	287,892	
	287,892	-	287,892	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>DEFENSE THREAT REDUCTION AGENCY, DEPARTMENT OF DEFENSE Total</b>		
CSM-09.01		R&D
PROP NO. 10379		R&D
729614 PO/ 143869		R&D
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF DEFENSE Total</b>		
12.800 FA9550-11-1-0224		R&D
12.800 FA9550-11-1-0211		R&D
12.800 FA9550-10-1-0394		R&D
12.800 FA9550-09-1-0465		R&D
12.800 FA9550-10-1-0319		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
1050.04-OTH-001/CSM		R&D
PO-09I-0551		R&D
PO#11I-0369		R&D
		R&D
12.800 00001040		R&D
12.800 PO#S1321992/AWARD3980		R&D
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF THE AIR FORCE, MATERIEL COMMAND, DEPARTMENT OF DEFENSE Total</b>		
12.300 N00014-12-1-0562		R&D
12.300 N00014-12-1-0714		R&D
12.300 N00014-12-1-0201		R&D
12.300 N00014-11-1-0923		R&D
12.300 N00014-10-1-0838		R&D
12.300 N00014-08-1-0539		R&D
12.300 N00014-05-1-0339		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
12.300 A100850		R&D
12.300 2011-21		R&D
12.300 2010-1710-03		R&D
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY Total</b>		
W912HZ-09-P-0163		R&D
W912HQ-08-P-0055		R&D
W912HZ-11-P-0386		R&D
W912HZ-08-C0057		R&D
W912HZ-10-2-0026		R&D
W912HQ-09-C-0018		R&D
W912HQ-11-C-0052		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
1130070-179180		R&D
S94-0079		R&D
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE Total</b>		
12.630 W912HZ-10-1-0006		R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
12.630 PO Y-561923		R&D
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE Total</b>		
W81XWH-07-C-0061 PHASE 2		R&D

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	287,892	-	287,892	
	2,447	-	2,447	
	4,391	-	4,391	
	24,509	-	24,509	
	31,347	-	31,347	
	31,347	-	31,347	
	18,196	-	18,196	
	106,431	-	106,431	
	111,876	-	111,876	
	124,184	-	124,184	
	236,772	-	236,772	
	597,459	-	597,459	
	27,295	-	27,295	
	27,712	-	27,712	
	37,626	-	37,626	
	95,174	-	95,174	
	(33,095)	-	(33,095)	
	(3,677)	-	(3,677)	
	151,035	-	151,035	
	748,494	-	748,494	
	13,124	-	13,124	
	18,923	-	18,923	
	26,940	-	26,940	
	61,738	-	61,738	
	130,294	26,801	157,095	
	201,891	-	201,891	
	195,708	47,437	243,145	
	648,618	74,238	722,856	
	29,825	-	29,825	
	110,958	-	110,958	
	287,198	-	287,198	
	427,981	-	427,981	
	1,076,599	74,238	1,150,837	
	(41)	-	(41)	
	7,494	-	7,494	
	21,434	-	21,434	
	24,373	-	24,373	
	89,546	-	89,546	
	128,785	-	128,785	
	231,972	-	231,972	
	503,563	-	503,563	
	1,183	-	1,183	
	10,241	-	10,241	
	11,424	-	11,424	
	514,987	-	514,987	
	120,809	-	120,809	
	120,809	-	120,809	
	89,100	-	89,100	
	89,100	-	89,100	
	209,909	-	209,909	
	250,140	44,969	295,109	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME

FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
12.431 W912HQ-04-C-0040	R&D	
12.431 W911NF-12-1-0166	R&D	
12.431 W911NF-06-1-0350	R&D	
12.431 W15QKN-09-P-0363	R&D	
12.431 W911NF-09-1-0533	R&D	
12.431 W911NF-07-1-0134	R&D	
12.431 W911NF-10-1-0501	R&D	
12.431 W911NF-09-1-0509	R&D	
12.431 W91NF-11-1-0462	R&D	
12.431 W911NF-09-1-0528	R&D	
12.431 W911NF-11-1-0306	R&D	
12.431 W911NF-10-1-0520	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
2010-399	R&D	
12.431 693C106257-A	R&D	
12.431 421-20-18	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND Total</b>		
<b>DEPARTMENT OF DEFENSE Total</b>		
84.200 P200A070503	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.116 P116B040030	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION Total</b>		
84.007 P007A0x0707	STUDENT FINANCIAL AID	
84.033 P033A0x0707	STUDENT FINANCIAL AID	
84.063 P063P0x1201	STUDENT FINANCIAL AID	
84.268 P268Kx1201	STUDENT FINANCIAL AID	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
DE-NT0005202	R&D	
PO# MIEI38374/IPA CAROL	R&D	
00100307	R&D	
81.049 DE-FG02-07ER64423	R&D	
81.049 DE-FG02-06ER64233	R&D	
81.049 DE-FG02-93ER14363	R&D	
81.049 DE-SC0000676/10SC003214	R&D	
81.049 DE-SC0006997	R&D	
81.049 DE-SC0004303	R&D	
81.049 DE-SC0004934	R&D	
81.049 DE-FG02-08ER64659	R&D	
81.049 DE-FG02-07ER46397	R&D	
81.049 SC 0000757	R&D	
81.049 DE-SC0006433	R&D	
81.049 DE-FG02-05ER46242	R&D	
81.049 DE-FG02-93ER40789	R&D	
81.049 DE-SC0005342	R&D	
81.087 DE-FG36-06G016032	R&D	
81.087 DE-EE0002800	ARRA	



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	(12,423)	-	(12,423)	
	7	-	7	
	34	-	34	
	215	-	215	
	562	-	562	
	17,313	-	17,313	
	45,453	-	45,453	
	61,535	-	61,535	
	123,432	-	123,432	
	197,263	-	197,263	
	207,476	-	207,476	
	666,002	526,525	1,192,527	
	1,557,009	571,494	2,128,503	
	48,099	-	48,099	
	7,273	-	7,273	
	76,764	-	76,764	
	132,136	-	132,136	
	1,689,145	571,494	2,260,639	
	4,589,796	645,732	5,235,528	
	3,000	-	3,000	
	3,000	-	3,000	
	3,000	-	3,000	
	(18)	-	(18)	
	(18)	-	(18)	
	(18)	-	(18)	
	100,710	-	100,710	
	154,088	-	154,088	
	2,937,941	-	2,937,941	
	26,465,706	-	26,465,706	
	29,658,445	-	29,658,445	
	29,658,445	-	29,658,445	
	29,661,427	-	29,661,427	
	(2,772)	-	(2,772)	
	(115)	-	(115)	
	29,123	-	29,123	
	(1,804)	-	(1,804)	
	(426)	-	(426)	
	(45)	-	(45)	
	8,648	-	8,648	
	11,468	-	11,468	
	48,755	-	48,755	
	55,861	-	55,861	
	61,761	-	61,761	
	111,637	-	111,637	
	113,307	-	113,307	
	131,449	-	131,449	
	213,356	-	213,356	
	296,313	-	296,313	
	471,712	41,525	513,237	
	11,619	-	11,619	
	10,275	14,732	25,007	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
81.087 DE-EE0005522	R&D	
81.087 DE-EE0005513	R&D	
81.087 DE-EE0005326.001	R&D	
81.087 DE-EE0002760	ARRA	
81.087 DE-EE0002762	ARRA	
81.087 DE-EE000260	R&D	
81.089 DE-NT0005202	R&D	
81.089 DE-FE0004630	R&D	
81.089 DE-NT0006554	R&D	
81.089 DE-NT0005672	R&D	
81.089 DE-FE0000988	R&D	
81.089 DE-FE0001009	R&D	
81.089 DE-NT0005663	R&D	
81.089 DE-FG36-08G018195	R&D	
81.089 DE-FE0000730	R&D	
81.112 DE-FG52-10NA29650	R&D	
81.121 DE-NE0000301	R&D	
81.121 DE-NE0000082	R&D	
81.121 DE-NE0000314	R&D	
81.133 DE-FE002058	ARRA	
81.133 DE-FE0002059	ARRA	
<b>DIRECT FEDERAL FUNDS Total</b>		
KXEA-3-33607-49	R&D	
UGA-0-41025-03	R&D	
XEA-5-44245-01/MOD 8	R&D	
4500020580	R&D	
B583018	R&D	
KXEA-3-33607-32	R&D	
UGA-0-41025-07	R&D	
USMM258U9	R&D	
ZFT-8-88517-01	R&D	
07122-12	R&D	
H2791192	R&D	
KXFE-9-99001-3	R&D	
ACG-9-99554-01	R&D	
ATTN: B. ZIGLER/APPT-NAKAG	R&D	
KXFE-9-99001-09	R&D	
DE-FC26-07NT43054	R&D	
KXEA-3-33607-46	R&D	
403684	R&D	
XEA-5-44245-01	R&D	
UGA-0-41025-34	R&D	
KXEA-3-33607-48	R&D	
KXEA-3-33607-38	R&D	
400085345	R&D	
00096592	R&D	
KXEA-3-33607-56	R&D	
00084822	R&D	
KXEA-3-33607-55	R&D	
DE-FC36-07G017053	R&D	
4300065924	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	27,871	-	27,871	
	49,884	-	49,884	
	80,640	-	80,640	
	255,069	15,000	270,069	
	380,620	80,747	461,367	
	602,795	-	602,795	
	1,749	-	1,749	
	61,376	-	61,376	
	124,287	43,550	167,837	
	220,204	-	220,204	
	264,482	-	264,482	
	224,757	45,000	269,757	
	290,296	58,227	348,523	
	166,211	204,311	370,522	
	272,293	242,912	515,205	
	170,487	-	170,487	
	13,604	-	13,604	
	92,430	-	92,430	
	208,550	-	208,550	
	79,131	-	79,131	
	98,969	-	98,969	
	5,255,827	746,004	6,001,831	
	(7,885)	-	(7,885)	
	(6,673)	-	(6,673)	
	(4,710)	-	(4,710)	
	(4,106)	-	(4,106)	
	(2,170)	-	(2,170)	
	(1,833)	-	(1,833)	
	(1,575)	-	(1,575)	
	(1,469)	-	(1,469)	
	(1,046)	-	(1,046)	
	(448)	(356)	(804)	
	(582)	-	(582)	
	(579)	-	(579)	
	(463)	-	(463)	
	(217)	-	(217)	
	(155)	-	(155)	
	(52)	-	(52)	
	(31)	-	(31)	
	(26)	-	(26)	
	(24)	-	(24)	
	126	-	126	
	460	-	460	
	843	-	843	
	915	-	915	
	1,031	-	1,031	
	1,265	-	1,265	
	1,440	-	1,440	
	1,564	-	1,564	
	1,690	-	1,690	
	2,033	-	2,033	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
UGA-0-41025-05	R&D	
PO 194669	R&D	
UGA-041025-03	R&D	
KXFE-9-99001-08	R&D	
B589894	R&D	
UGA-0-41025-36	R&D	
UGA-0-41025-19	R&D	
UGA-0-41025-04	R&D	
SST20090207-1	ARRA	
AXH-1-40453-11	R&D	
KXEA-3-33607-27	R&D	
CLKSN-67188	R&D	
UGA-0-41025-08	R&D	
ZFW-9-99315-01	R&D	
DE-SC0006796	R&D	
KXEA-3-33607-51	R&D	
ZGB-0-40606-01	R&D	
KXFE-9-99001-06	R&D	
UGA-0-41025-35	R&D	
C1910-05112	R&D	
UGA-0-41025-33	R&D	
08122-40	R&D	
UGA-0-41025-30	R&D	
PO 1010917	R&D	
KXEA-3-33607-40	R&D	
UGA-0-41025-26	R&D	
UGA-0-41025-29	R&D	
KXEA-3-33607-33	R&D	
KXEA-3-33607-45	R&D	
UGA-0-41025-02	R&D	
UGA-0-41025-24	R&D	
UGA-0-41025-18	R&D	
52533-001-07	R&D	
120051-1	R&D	
118504-1	R&D	
ZFT-8-88565-01	R&D	
UGA-0-41025-31	R&D	
114940	R&D	
UGA-0-41025-23	R&D	
UGA-0-41025-28	R&D	
UGA-0-41025-21	R&D	
UGA-0-41025-22	R&D	
UGA-0-41025-27	R&D	
PO865963/A0344	R&D	
10122-47	R&D	
	R&D	
UGA-0-41025-13	R&D	
UGA-0-41025-11	R&D	
ZFH-9-88673-01	R&D	
XFT-0-40591-01	R&D	
KXEA-3-33607-43	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	2,976	-	2,976	
	3,219	-	3,219	
	3,284	-	3,284	
	3,423	-	3,423	
	4,777	-	4,777	
	4,809	-	4,809	
	5,353	-	5,353	
	5,357	-	5,357	
	5,714	-	5,714	
	6,184	-	6,184	
	6,292	-	6,292	
	6,899	-	6,899	
	7,320	-	7,320	
	9,164	-	9,164	
	9,421	-	9,421	
	10,621	-	10,621	
	10,914	-	10,914	
	11,045	-	11,045	
	11,172	-	11,172	
	11,331	-	11,331	
	12,269	-	12,269	
	13,775	-	13,775	
	14,691	-	14,691	
	15,370	-	15,370	
	15,428	-	15,428	
	18,232	-	18,232	
	18,330	-	18,330	
	18,403	-	18,403	
	18,675	-	18,675	
	20,486	-	20,486	
	20,713	-	20,713	
	21,001	-	21,001	
	22,748	-	22,748	
	22,860	-	22,860	
	23,077	-	23,077	
	23,086	-	23,086	
	23,166	-	23,166	
	23,907	-	23,907	
	24,984	-	24,984	
	25,490	-	25,490	
	26,148	-	26,148	
	26,162	-	26,162	
	26,493	-	26,493	
	30,366	-	30,366	
	30,507	-	30,507	
	35,178	-	35,178	
	35,612	-	35,612	
	36,704	-	36,704	
	37,659	-	37,659	
	37,777	-	37,777	
	38,716	-	38,716	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
6980783	R&D	
ATTN: B. ZIGLER/APPT G. BO	R&D	
UGA-0-41025-14	R&D	
10021907-CSM	R&D	
UGA-0-41025-20	R&D	
PROPOSAL NO. 10263	R&D	
PROPOSAL NO. 10426	R&D	
ATTN: J. PERKINS/APPT C. P	R&D	
ATTN: PAUL VEERS/KATHRYN	R&D	
43000069794	R&D	
07122-14	R&D	
00099596	R&D	
KXEA-3-33607-57	ARRA	
NO. B590343	R&D	
UGA-0-41025-12	R&D	
UGA-0-41025-25	R&D	
1127615	R&D	
B593912	R&D	
2005-302	R&D	
09-265A - P0001872	R&D	
UGA-0-41025-16	R&D	
79589-001-10	R&D	
SUB# DE-FE00004908	R&D	
UGA-0-41025-09	R&D	
2116-CSM-001	ARRA	
ZGB-0-40647-01	R&D	
00100709	R&D	
00114253	R&D	
UGA-0-41025-17	R&D	
112440	R&D	
72337-001-09	R&D	
157701	R&D	
	R&D	
00110265	R&D	
B593911	R&D	
P06013555	R&D	
XFT-0-40579-01	R&D	
00108168	R&D	
SP0: 1070094	R&D	
07122-15	R&D	
AGB-1-11429-01	R&D	
74274-001-09	R&D	
11-180C	R&D	
ZGB-9-99187-01	R&D	
XGC-0-40445-01	R&D	
00091544	R&D	
CSM 9785	R&D	
SP0#1159763	R&D	
DE-FE00004908	R&D	
ZFA-0-40654-01	R&D	
4300079147	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	38,837	-	38,837	
	40,344	-	40,344	
	40,372	-	40,372	
	40,826	-	40,826	
	42,167	-	42,167	
	42,643	-	42,643	
	42,998	-	42,998	
	43,781	-	43,781	
	43,828	-	43,828	
	44,325	-	44,325	
	44,094	1,402	45,496	
	45,595	-	45,595	
	47,108	-	47,108	
	52,538	-	52,538	
	53,892	-	53,892	
	54,354	-	54,354	
	55,377	-	55,377	
	56,123	-	56,123	
	57,610	-	57,610	
	58,157	-	58,157	
	59,664	-	59,664	
	60,446	-	60,446	
	61,307	-	61,307	
	62,217	-	62,217	
	65,550	-	65,550	
	66,148	-	66,148	
	66,359	-	66,359	
	68,790	-	68,790	
	74,901	-	74,901	
	77,958	-	77,958	
	78,239	-	78,239	
	78,618	-	78,618	
	79,533	-	79,533	
	80,169	-	80,169	
	82,108	-	82,108	
	95,156	-	95,156	
	97,718	-	97,718	
	99,236	-	99,236	
	99,247	-	99,247	
	54,091	46,795	100,886	
	101,736	-	101,736	
	114,613	-	114,613	
	117,556	-	117,556	
	125,687	-	125,687	
	133,173	-	133,173	
	135,549	-	135,549	
	136,600	-	136,600	
	142,516	-	142,516	
	142,522	-	142,522	
	164,637	-	164,637	
	165,330	-	165,330	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
07122-09	R&D	
00028983-01	R&D	
00091044	R&D	
81.041 C900699	ARRA	
81.049 AA-5-41302	R&D	
81.049 UF-EIES-0804021-CSM#1904	R&D	
81.087 DE-FOA-0000123/KXFE-9-99	R&D	
81.089 SUB# DE-FE00004908	R&D	
81.112 S1063876	R&D	
81.117 DE-EE0001100	R&D	
81.135 DE-AR0000019	ARRA	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
93.262 1R010H009612-01	R&D	
93.262 1U600H010017-01	R&D	
93.262 5R010H009764-03	R&D	
93.262 5U600H010017-02	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
93.262 00027821-02	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
254-2008-M-27036 DUNS010	R&D	
200-2009-31409	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
000986-02	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.143 1R01ES020917-01	R&D	
93.846 1R15AR060011-01-REVISED	R&D	
93.855 5R01A1079347-04	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
93.286 PO# 10313802-SUB	R&D	
93.701 RC2ES018801/10-264	ARRA	
93.701 11-437	ARRA	
93.846 20875-S1	R&D	
93.847 PROPOSAL NO. 10418	R&D	
93.855 0000006814	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
17.602 BS-22472-11-60-R-8	R&D	
17.603 BS-21021-10-55-R-8	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>MINE SAFETY AND HEALTH ADMINISTRATION, DEPARTMENT OF LABOR Total</b>		
<b>DEPARTMENT OF LABOR Total</b>		
CMK00000003	R&D	
CMK16060016	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF INDIAN AFFAIRS, DEPARTMENT OF THE INTERIOR Total</b>		
15.808 G09AC00085	R&D	



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	1,236	184,391	185,627	
	217,052	-	217,052	
	131,534	181,104	312,638	
	71,978	-	71,978	
	5,761	-	5,761	
	115,188	-	115,188	
	(136)	-	(136)	
	65,188	-	65,188	
	132,454	-	132,454	
	56,985	-	56,985	
	25,542	-	25,542	
	5,629,736	413,336	6,043,072	
	10,885,563	1,159,340	12,044,903	
	10,885,563	1,159,340	12,044,903	
	(8,575)	-	(8,575)	
	71,604	-	71,604	
	205,514	-	205,514	
	477,768	5,779	483,547	
	746,311	5,779	752,090	
	45,092	-	45,092	
	45,092	-	45,092	
	791,403	5,779	797,182	
	7,692	-	7,692	
	197,907	-	197,907	
	205,599	-	205,599	
	27,766	-	27,766	
	27,766	-	27,766	
	233,365	-	233,365	
	49,758	77,456	127,214	
	127,261	-	127,261	
	190,618	185,938	376,556	
	367,637	263,394	631,031	
	212,301	-	212,301	
	(487)	-	(487)	
	25,995	-	25,995	
	14,117	-	14,117	
	795	-	795	
	(8)	-	(8)	
	252,713	-	252,713	
	620,350	263,394	883,744	
	1,645,118	269,173	1,914,291	
	6,372	9,934	16,306	
	35,554	-	35,554	
	41,926	9,934	51,860	
	41,926	9,934	51,860	
	41,926	9,934	51,860	
	10,126	-	10,126	
	116,913	-	116,913	
	127,039	-	127,039	
	127,039	-	127,039	
	21,793	-	21,793	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR Total</b>		
M08PX20245	R&D	
M10PC00060	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>MINERALS MANAGEMENT, DEPARTMENT OF THE INTERIOR Total</b>		
15.608 60181AG406	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR Total</b>		
15.810 G09AC00132	R&D	
15.816 G10AP00055	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
DTPH56-08-T-000014	R&D	
DTFH61-07-H-00036	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
HR 21-09	R&D	
NCHRP-145	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF TRANSPORTATION Total</b>		
20.205 DTGH68-10-E-00057	R&D	
20.205 DTFH68-10-E-00058	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION Total</b>		
<b>DEPARTMENT OF TRANSPORTATION Total</b>		
058-COLORADO-1	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>ENVIRONMENTAL PROTECTION AGENCY Total</b>		
66.509 RD-83332401-0	R&D	
66.509 RD-83438701-0	R&D	
66.514 FP-91735401-0	R&D	
66.517 83514301	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
<b>ENVIRONMENTAL PROTECTION AGENCY Total</b>		
NNK100D07P	R&D	
NNX09AK98H	R&D	
NNX11AB33G	R&D	
NNX10AQ06G	R&D	
NNX09A086G	R&D	
43.001 NNX10AT22H	R&D	
43.001 NNX10AM91G	R&D	
<b>DIRECT FEDERAL FUNDS Total</b>		
11-0380S	R&D	
PROPOSAL NO. 9919	R&D	
ZTCOSM012209-DUST/NNX09C	R&D	
ZTCOSM-DUST2	R&D	
11-0390S	R&D	
10-0181S	R&D	
P07100034985	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	21,793	-	21,793	
	21,793	-	21,793	
	(167)	-	(167)	
	1,848	-	1,848	
	1,681	-	1,681	
	1,681	-	1,681	
	2,219	-	2,219	
	2,219	-	2,219	
	2,219	-	2,219	
	(9,532)	-	(9,532)	
	10,922	-	10,922	
	1,390	-	1,390	
	1,390	-	1,390	
	154,122	-	154,122	
	(61)	-	(61)	
	25,069	-	25,069	
	25,008	-	25,008	
	(898)	-	(898)	
	39,414	-	39,414	
	38,516	-	38,516	
	63,524	-	63,524	
	7,133	-	7,133	
	9,087	-	9,087	
	16,220	-	16,220	
	16,220	-	16,220	
	79,744	-	79,744	
	16,820	-	16,820	
	16,820	-	16,820	
	16,820	-	16,820	
	(1,480)	-	(1,480)	
	226,793	42,272	269,065	
	13,648	-	13,648	
	24,878	-	24,878	
	263,839	42,272	306,111	
	263,839	42,272	306,111	
	280,659	42,272	322,931	
	1,182	-	1,182	
	26,026	-	26,026	
	82,491	-	82,491	
	83,040	24,379	107,419	
	45,939	71,628	117,567	
	22,300	-	22,300	
	92,449	-	92,449	
	353,427	96,007	449,434	
	3,547	-	3,547	
	10,187	-	10,187	
	10,390	-	10,390	
	17,508	-	17,508	
	17,900	-	17,900	
	19,053	-	19,053	
	27,217	-	27,217	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
11-04655	R&D	
CSM-11.01	R&D	
P014G32352	R&D	
C12-2876-CSM	R&D	
VIP7200004439	R&D	
43.001 D99067X	R&D	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Total</b>		
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Total</b>		
PHY-0420357	R&D	
47.041 EEC-0550169	R&D	
47.041 ECCS-0757956	R&D	
47.041 EEC-0819106	R&D	
47.041 CMMI-0700869	R&D	
47.041 DUE-630888	R&D	
47.041 DMI-0547649	R&D	
47.041 CMMI-0825592	R&D	
47.041 CBET-1042752	R&D	
47.041 CBET-1027337	R&D	
47.041 CMMI-0855783	R&D	
47.041 DUE-0630888	R&D	
47.041 CBET-1055396	R&D	
47.041 0729114	R&D	
47.041 CMMI-1030976	R&D	
47.041 EEC-1138257	R&D	
47.041 CBET-1033203	R&D	
47.041 CBET-0846845	R&D	
47.041 CMMI-0846858	R&D	
47.041 IIP-0968802	R&D	
47.041 CBET-1067707	R&D	
47.041 EEC-1037519	R&D	
47.041 CMMI-0970122	R&D	
47.041 EEC-1156745	R&D	
47.041 CMMI-0900182	R&D	
47.041 CMMI-0826323	R&D	
47.041 CMMI-0926276	R&D	
47.041 CBET-0829043	R&D	
47.041 IIP-1134882	R&D	
47.041 CBET-0933856	R&D	
47.041 CBET-0968042	R&D	
47.041 IIP-1034628	R&D	
47.041 CBET-1053590	R&D	
47.041 BES-0628282	R&D	
47.049 CHE-0515521	R&D	
47.049 DMS-0453600	R&D	
47.049 DMR-0606054	R&D	
47.049 DMS-0621118	R&D	
47.049 PHY-1102768	R&D	
47.049 DMR-1111872	R&D	
47.049 CHE-1137400	R&D	
47.049 PHY-0547845	R&D	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	30,016	-	30,016	
	32,140	-	32,140	
	48,068	-	48,068	
	49,418	-	49,418	
	50,851	-	50,851	
	2,825	-	2,825	
	319,120	-	319,120	
	672,547	96,007	768,554	
	672,547	96,007	768,554	
	(6,996)	-	(6,996)	
	(9,054)	5,364	(3,690)	
	-	(2,317)	(2,317)	
	(1,442)	-	(1,442)	
	(714)	-	(714)	
	(27)	-	(27)	
	(7)	-	(7)	
	4,025	-	4,025	
	6,561	-	6,561	
	8,151	-	8,151	
	8,388	-	8,388	
	10,256	-	10,256	
	25,282	-	25,282	
	39,791	-	39,791	
	40,411	-	40,411	
	44,035	-	44,035	
	48,860	-	48,860	
	53,160	-	53,160	
	61,731	-	61,731	
	65,916	-	65,916	
	66,774	-	66,774	
	70,431	-	70,431	
	70,699	-	70,699	
	79,449	-	79,449	
	82,206	-	82,206	
	84,870	-	84,870	
	87,297	-	87,297	
	89,738	-	89,738	
	91,007	-	91,007	
	95,764	-	95,764	
	100,321	-	100,321	
	105,441	-	105,441	
	146,135	-	146,135	
	147,459	68,905	216,364	
	(4,836)	-	(4,836)	
	(350)	-	(350)	
	(125)	-	(125)	
	10,020	-	10,020	
	11,659	-	11,659	
	15,000	-	15,000	
	54,640	-	54,640	
	55,706	-	55,706	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
47.049	PHY-1067973	R&D
47.049	DMS-0914987	R&D
47.049	DMR-1062797	R&D
47.049	DMR-1063150	R&D
47.049	CHE-1125235	R&D
47.049	DMR-0955236	R&D
47.049	CHE-1013029	R&D
47.049	DMR-1003030	R&D
47.049	DMR-0907409	R&D
47.049	DMR-0820518	R&D
47.049	DMR-1040456	R&D
47.050	EAR-1118056	R&D
47.050	EAR-1126761	R&D
47.050	EAR-1019054	R&D
47.050	EAR-1216390	R&D
47.050	OCE-1131734	R&D
47.050	EAR-1045282	R&D
47.050	EAR-0749035	R&D
47.050	EAR-1025077	R&D
47.070	CNS-0824670	R&D
47.070	CNS-0848130	R&D
47.070	CNS 0634278	R&D
47.070	CNS-0435376	R&D
47.070	CNS-0634278	R&D
47.070	CCF-1118039	R&D
47.070	CCF-08307830	R&D
47.070	CNS-0915574	R&D
47.070	CCF-0830783	R&D
47.070	CNS-1118037	R&D
47.070	CNS-1033413	R&D
47.070	CNS-0739233	R&D
47.070	CCF-0830320	R&D
47.070	CNS-0940632	R&D
47.074	DEB 0614350	R&D
47.074	DBI-0852868	R&D
47.075	SES-0930213	R&D
47.076	DUE-1022957	R&D
47.076	DUE-0919889	R&D
47.076	DUE-1044255	R&D
47.076	DUE-0717754	R&D
47.076	DUE-0532684	R&D
47.076	DUE-0836937	R&D
47.076	DUE-0814788	R&D
47.076	DGE-1057607	R&D
47.076	DGE 0638719	R&D
47.076	DUE-0717751	R&D
47.076	DGE-0638719	R&D
47.076	DGE-0801692	R&D
47.080	OCI-1048586	R&D
47.082	EAR-0854516	ARRA
47.082	CNS-0905513	ARRA

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	60,075	-	60,075	
	65,199	-	65,199	
	90,362	-	90,362	
	90,710	-	90,710	
	97,012	7,692	104,704	
	118,434	-	118,434	
	138,243	-	138,243	
	154,189	-	154,189	
	164,659	-	164,659	
	1,722,687	53,735	1,776,422	
	2,165,627	-	2,165,627	
	6,776	-	6,776	
	11,484	-	11,484	
	22,493	-	22,493	
	32,094	-	32,094	
	77,701	-	77,701	
	84,031	-	84,031	
	96,077	-	96,077	
	119,589	-	119,589	
	(2,992)	-	(2,992)	
	(1,083)	-	(1,083)	
	(772)	-	(772)	
	(20)	-	(20)	
	647	-	647	
	1,678	-	1,678	
	12,530	-	12,530	
	19,642	-	19,642	
	22,909	-	22,909	
	41,072	-	41,072	
	43,884	-	43,884	
	53,849	-	53,849	
	68,699	-	68,699	
	98,285	-	98,285	
	(2,506)	-	(2,506)	
	107,020	-	107,020	
	57,487	-	57,487	
	2,436	-	2,436	
	19,195	-	19,195	
	27,048	-	27,048	
	31,394	-	31,394	
	44,627	-	44,627	
	46,667	-	46,667	
	104,654	-	104,654	
	116,416	-	116,416	
	139,264	-	139,264	
	146,360	-	146,360	
	339,301	-	339,301	
	533,778	-	533,778	
	4,890	-	4,890	
	13,221	-	13,221	
	33,090	-	33,090	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
47.082	EAR-0911734	ARRA
47.082	CHE-0923537	ARRA
47.082	DMS-0914852	ARRA
47.082	CBET-0846923	ARRA
47.082	PHY-0903457	ARRA
47.082	CNS-0855060	ARRA
47.082	CBET-0854343	ARRA
47.082	PHY-0855680	ARRA
47.082	CNS-0931748	ARRA
<b>DIRECT FEDERAL FUNDS Total</b>		
	04-CSM-2163-001	R&D
	05-CSM-2123-01	R&D
	POT318A73/BA-73	R&D
47.041	0000007501	R&D
47.041	61-2488CSM	R&D
47.041	28139600-50542-B	R&D
47.049	44-G6A63809/PO#800080907	R&D
47.074	NAE-P210964	R&D
47.075	GN0002275	R&D
47.076	21P164-01	R&D
47.076	4101-19739	R&D
47.076	DUE-0902309	R&D
47.076	21P133-02	R&D
47.076	TERC PROJ. #4483/DUE-093	R&D
47.076	DUE-0902309/ B0010741	R&D
47.076	08033622	R&D
47.082	OCI-0905019	ARRA
47.082	NSF SES-0925043	ARRA
47.082	08-004370-02	ARRA
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
77.006	NRC-HQ-11-G-38-0054	R&D
77.008	NRC-38-09-924	R&D
77.008	NRC-38-08-954	R&D
77.008	NRC-38-10-952	R&D
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NUCLEAR REGULATORY COMMISSION Total</b>		
<b>NUCLEAR REGULATORY COMMISSION Total</b>		
<b>GLA - COLORADO SCHOOL OF MINES Total</b>		
	SMMRFOODSVCPGM05&06/11	USDA-CAC Food Program-Colo Dept of Public Health
	06-CS-11021300-073 Mod #	Forest Planning Course USFS
	10-CS-11020000-042	Supp-Bird Atlas Grant
<b>DIRECT FEDERAL FUNDS Total</b>		
	80827016	Management Learning Center- Market Gardens
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>FOREST SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		
	FA7000-10-1-0007	Sprite Observation and Analysis
<b>DIRECT FEDERAL FUNDS Total</b>		



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	45,555	-	45,555	
	49,884	-	49,884	
	27,634	26,107	53,741	
	87,698	-	87,698	
	99,028	-	99,028	
	100,537	-	100,537	
	112,253	-	112,253	
	193,062	-	193,062	
	383,588	33,405	416,993	
	10,396,983	192,891	10,589,874	
	(539)	-	(539)	
	(300)	-	(300)	
	1,835	-	1,835	
	4,148	-	4,148	
	70,989	-	70,989	
	599,846	-	599,846	
	(549)	-	(549)	
	34,438	-	34,438	
	11,850	-	11,850	
	16,876	-	16,876	
	19,255	-	19,255	
	22,075	-	22,075	
	36,354	-	36,354	
	47,991	-	47,991	
	60,348	-	60,348	
	102,255	-	102,255	
	(45)	-	(45)	
	10,115	-	10,115	
	69,149	-	69,149	
	1,106,091	-	1,106,091	
	11,503,074	192,891	11,695,965	
	11,503,074	192,891	11,695,965	
	115,519	-	115,519	
	12,500	-	12,500	
	66,544	-	66,544	
	83,388	-	83,388	
	277,951	-	277,951	
	277,951	-	277,951	
	277,951	-	277,951	
	<b>60,082,221</b>	<b>2,415,349</b>	<b>62,497,570</b>	
	(134)	-	(134)	
	4,709	-	4,709	
	25,302	-	25,302	
	29,877	-	29,877	
	(2,892)	-	(2,892)	
	(2,892)	-	(2,892)	
	26,985	-	26,985	
	26,985	-	26,985	
	9,676	-	9,676	
	9,676	-	9,676	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME

FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>DEPARTMENT OF THE AIR FORCE, MATERIEL COMMAND, DEPARTMENT OF DEFENSE Total</b>		
12.431 W911NF-12-1-0074	Design, Synthesis, and Application of Carbon Nano hoops	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND Total</b>		
<b>DEPARTMENT OF DEFENSE Total</b>		
84.031 P031A080188	Title III Endowment	
84.031 P031A080188	Title III: Mathematics Foundation and Stem Success	
84.042 P042A070114	PAA: Program for Academic Advancement	
84.042 P042A110400	PAA: Program for Academic Advancement FY12-17	
84.042 P042A100802	STEM 3 Trio Student Support Services	
84.044 P044A070091	Talent Search	
84.044 P044A110066	Talent Search FY12-17	
84.047 P047A080325	Upward Bound	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.382 P382C080003	Title III: Honoring the Sacred Trust	
84.382 P382C110018	Honoring the Sacred Trust Phase II	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION, HIGHER EDUCATION DEPARTMENT Total</b>		
84.007 P007A090715	Federal Supplement Opp Grant	
84.033 P033A080715	Federal Workstudy Program	
84.063 C011E010000	Federal Pell Grant	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
DE-FE0008304	Student Field Assistant C02 Sequestration Study	
150816	Continuation of Helm Sabatical Research	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
1T34GM092711-01	MARC	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
CH COLO 86D	College Housing Program	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
<b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
LLCOS05000 L11100000 MRO	Supp: Bird Atlas Grant	
R10AP40004	Tamarisk Analysis	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR Total</b>		
08-FC-40-2779	Animas LaPlata Monitoring	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR Total</b>		
J7230090005, FLC-16	Museum Exhibit Plan, FT Union Nat Monument	
J1496100134 FLC-21,	FLC Internship Program 10-11	
J1242090058/ FLC-18	Architectural Condition Assessment	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	9,676	-	9,676	
	122,057	-	122,057	
	122,057	-	122,057	
	122,057	-	122,057	
	131,733	-	131,733	
	73,495	-	73,495	
	311,304	-	311,304	
	34,205	-	34,205	
	253,718	-	253,718	
	283,620	-	283,620	
	30,070	-	30,070	
	268,866	-	268,866	
	208,789	-	208,789	
	1,464,067	-	1,464,067	
	1,464,067	-	1,464,067	
	239,373	-	239,373	
	313,527	-	313,527	
	552,900	-	552,900	
	552,900	-	552,900	
	98,903	-	98,903	
	158,033	-	158,033	
	5,658,077	-	5,658,077	
	5,915,013	-	5,915,013	
	5,915,013	-	5,915,013	
	7,931,980	-	7,931,980	
	50	-	50	
	28,904	-	28,904	
	28,954	-	28,954	
	28,954	-	28,954	
	28,954	-	28,954	
	165,035	-	165,035	
	165,035	-	165,035	
	165,035	-	165,035	
	165,035	-	165,035	
	16,964	-	16,964	
	16,964	-	16,964	
	16,964	-	16,964	
	16,964	-	16,964	
	1,777	-	1,777	
	73,316	-	73,316	
	75,093	-	75,093	
	75,093	-	75,093	
	(154)	-	(154)	
	(154)	-	(154)	
	(154)	-	(154)	
	(11,542)	-	(11,542)	
	(3,516)	-	(3,516)	
	18,233	-	18,233	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
10-HTD02519	MLC Skyway Corridor Mgmt Plan Implementation	10
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF TRANSPORTATION Total</b>		
<b>DEPARTMENT OF TRANSPORTATION Total</b>		
0966296	Achievement Scholarship Program (ASP)	
1068341	Collaborative Research: Undergrad STEM Success	
47.082	EAR-0911290	ARRA: Under Grad Petrological Research
47.082	ARC-1007672	ARRA: Collaborative Research: Tundra
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
FLC SBDC 2012	Small Bus Develop Ctr ( Fed P)	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>SMALL BUSINESS ADMINISTRATION Total</b>		
<b>SMALL BUSINESS ADMINISTRATION Total</b>		
<b>GSA - FORT LEWIS COLLEGE Total</b>		
94.006	UCAN Serve Americorp	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total</b>		
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total</b>		
10.217	Enhancing Cultural Competence	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		
84.379	Fed TEACH	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
84.305	R305E090009	Vanderbilt Univ-Tools of the Mind
84.305	F6733-02	NY University - Tools of the Mind
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>INSTITUTE OF EDUCATION SCIENCES, DEPARTMENT OF EDUCATION Total</b>		
84.031	Title III-Student Services	
84.042	Student Support Services Program	
84.047	Veterans Upward Bound Program	
84.047	High School Upward Bound Program	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.116	World Indoor Airport - Allard	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION Total</b>		
84.195	TTP - Grow Your Own	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION Total</b>		
84.004	Equity Assistance Center	
84.149	CAMP	
<b>DIRECT FEDERAL FUNDS Total</b>		
84.010	Title 1A - DPS	

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	3,175	-	3,175	
	3,175	-	3,175	
	78,114	-	78,114	
	(2,899)	-	(2,899)	
	(2,899)	-	(2,899)	
	(2,899)	-	(2,899)	
	(2,899)	-	(2,899)	
	47,382	-	47,382	
	125,665	-	125,665	
	39,195	-	39,195	
	164,178	-	164,178	
	376,420	-	376,420	
	376,420	-	376,420	
	376,420	-	376,420	
	4,000	-	4,000	
	4,000	-	4,000	
	4,000	-	4,000	
	4,000	-	4,000	
	<b>8,757,286</b>	-	<b>8,757,286</b>	
	23,301	-	23,301	
	23,301	-	23,301	
	23,301	-	23,301	
	23,301	-	23,301	
	51,570	-	51,570	
	51,570	-	51,570	
	51,570	-	51,570	
	51,570	-	51,570	
	197,176	-	197,176	
	197,176	-	197,176	
	197,176	-	197,176	
	42,502	-	42,502	
	67,899	-	67,899	
	110,401	-	110,401	
	110,401	-	110,401	
	218,963	-	218,963	
	263,441	-	263,441	
	254,577	-	254,577	
	389,121	-	389,121	
	1,126,102	-	1,126,102	
	1,126,102	-	1,126,102	
	100,000	-	100,000	
	100,000	-	100,000	
	100,000	-	100,000	
	247,795	-	247,795	
	247,795	-	247,795	
	247,795	-	247,795	
	467,432	-	467,432	
	414,298	-	414,298	
	881,730	-	881,730	
	34,323	-	34,323	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME

FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
84.310	CPIRC	
84.350	Mobilizing National Educator Talent	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.336	TQE/UTP	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF INNOVATION AND IMPROVEMENT, DEPARTMENT OF EDUCATION Total</b>		
84.007	SEOG	
84.033	Federal College Work Study	
84.037	Perkins Admin Expenses	
84.063	Pell Grant-Prior Year**	
84.063	Pell Grant	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
XEJ-8-88027.01	Organic Semiconductors	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
93.648	SC36669A01-00	Western Workforce Project
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.906	NIH-Strides Toward Professionalism In Science	
<b>DIRECT FEDERAL FUNDS Total</b>		
93.505	HHSP23320072909YC	Tools of the Mind
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.701	STEPS - ARRA	
<b>DIRECT FEDERAL FUNDS Total</b>		
93.865	Temple Univ. Tools of the Mind	
93.865	Univ of Pennsylvania - Tools of the Mind	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
14.878	HOPE VI	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
<b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
19.014	Undergraduate Study Abroad	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS, DEPARTMENT OF STATE Total</b>		
<b>DEPARTMENT OF STATE Total</b>		
P11AT002223	Rocky Mountain National Park	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
GA08C0018	Library of Congress - TPS Regional	
GA08C0012	Library of Congress - TPS Colorado	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>LIBRARY OF CONGRESS Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	3,980	-	3,980	
	20,100	-	20,100	
	58,403	-	58,403	
	940,133	-	940,133	
	30	-	30	
	30	-	30	
	30	-	30	
	548,115	-	548,115	
	529,522	-	529,522	
	86,688	-	86,688	
	(19,034)	-	(19,034)	
	36,409,956	-	36,409,956	
	37,555,247	-	37,555,247	
	37,555,247	-	37,555,247	
	40,276,884	-	40,276,884	
	33,662	-	33,662	
	33,662	-	33,662	
	33,662	-	33,662	
	33,662	-	33,662	
	25,000	-	25,000	
	25,000	-	25,000	
	25,000	-	25,000	
	209,391	-	209,391	
	209,391	-	209,391	
	(12,227)	-	(12,227)	
	(12,227)	-	(12,227)	
	197,164	-	197,164	
	58,292	-	58,292	
	58,292	-	58,292	
	25,091	-	25,091	
	55,340	-	55,340	
	80,431	-	80,431	
	138,723	-	138,723	
	360,887	-	360,887	
	6,106	-	6,106	
	6,106	-	6,106	
	6,106	-	6,106	
	6,106	-	6,106	
	105,787	-	105,787	
	105,787	-	105,787	
	105,787	-	105,787	
	105,787	-	105,787	
	13,223	-	13,223	
	13,223	-	13,223	
	13,223	-	13,223	
	13,223	-	13,223	
	213,122	-	213,122	
	319,905	-	319,905	
	533,027	-	533,027	
	533,027	-	533,027	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>LIBRARY OF CONGRESS Total</b>		
47.076	CCLI Waveletts	
47.076	NSF-Subatomic Materials	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>GTA - METROPOLITAN STATE UNIVERSITY Total</b>		
10JV11221633200	Cooperative Agreement	
09CS11020407038	Cooperative Agreement	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FOREST SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		
84.375	ACG	
<b>DIRECT FEDERAL FUNDS Total</b>		
	QECB Subsidy	
	BAB Subsidy	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.184 0184H090083	Safe & Drug Free	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF SAFE AND DRUG-FREE SCHOOLS, DEPARTMENT OF EDUCATION Total</b>		
84.007	SEOG	
84.033	WorkStudy	
84.063	PELL	
84.268	DirectLoan	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
L10AC20110	Cooperative Agreement	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR Total</b>		
G11AC20127	Cooperative Agreement	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
<b>GWA - WESTERN STATE CO UNIVERSITY Total</b>		
94.006	AmeriCorps - ARRA	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total</b>		
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total</b>		
12.431	Basic Scientific Research - ARRA	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND Total</b>		
<b>DEPARTMENT OF DEFENSE Total</b>		
84.031	Higher Education - Institutional Aid	
84.042	TRIO-Student Support Services	
84.047	TRIO-Upward Bound	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.116	Fund for the Improvement of Postsecondary Education (FIPSE)	



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	533,027	-	533,027	
	3,627	-	3,627	
	16,479	-	16,479	
	20,106	-	20,106	
	20,106	-	20,106	
	20,106	-	20,106	
	41,424,553	-	41,424,553	
	13,476	-	13,476	
	29,607	-	29,607	
	43,083	-	43,083	
	43,083	-	43,083	
	43,083	-	43,083	
	755	-	755	
	755	-	755	
	61,345	-	61,345	
	1,176,490	-	1,176,490	
	1,237,835	-	1,237,835	
	1,238,590	-	1,238,590	
	53,423	-	53,423	
	53,423	-	53,423	
	53,423	-	53,423	
	85,760	-	85,760	
	178,706	-	178,706	
	2,512,056	-	2,512,056	
	9,272,741	-	9,272,741	
	12,049,263	-	12,049,263	
	12,049,263	-	12,049,263	
	13,341,276	-	13,341,276	
	6,648	-	6,648	
	6,648	-	6,648	
	6,648	-	6,648	
	5,267	-	5,267	
	5,267	-	5,267	
	5,267	-	5,267	
	11,915	-	11,915	
	<b>13,396,274</b>	-	<b>13,396,274</b>	
	8,059	-	8,059	
	8,059	-	8,059	
	8,059	-	8,059	
	8,059	-	8,059	
	6,228	-	6,228	
	6,228	-	6,228	
	6,228	-	6,228	
	6,228	-	6,228	
	1,137,482	-	1,137,482	
	235,591	-	235,591	
	446,271	-	446,271	
	1,819,344	-	1,819,344	
	1,819,344	-	1,819,344	
	66,651	-	66,651	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION Total</b>		
84.195	Bilingual Education Professional Development	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION Total</b>		
84.365	English Language Acquisition State Grants	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ENGLISH LANGUAGE ACQUISITION; DEPARTMENT OF EDUCATION Total</b>		
84.007	Federal Supplemental Educational Opportunity Grant Federal College Work-Study Program	
84.033		
84.037	Federal Perkins Loan Cancellations	
84.063	Federal Pell Grant Program	
84.268	Federal Direct Student Loan	
84.376	National Science and Mathematics Access to Retain	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
93.888	Specially Selected Health Projects	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.243	Substance Abuse and Mental Health Services-Projects of Regional and National	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
14.514	Cooperative Research and Training Programs - Hispanic Serving Institutions	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
<b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
15.236	Environmental Quality and Protection Resource Management-ARRA	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR Total</b>		
15.945	Resources of the National Park System	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
<b>GYA - ADAMS STATE UNIVERSITY Total</b>		
94.006	UCAN SERVE AMERICORP PROGRAM 08-09	
94.006	UCAN SERVE AMERICORPS 2011-12	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total</b>		
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total</b>		
84.042	TRIO SSS PROGRAM YEAR 2	
84.042	TRIO SSS PROGRAM	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION Total</b>		
84.195	ESOL Professional Development	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	66,651	-	66,651	
	66,651	-	66,651	
	276,392	-	276,392	
	276,392	-	276,392	
	276,392	-	276,392	
	1,902	-	1,902	
	1,902	-	1,902	
	1,902	-	1,902	
	145,580	-	145,580	
	289,320	-	289,320	
	10,871	-	10,871	
	6,215,410	-	6,215,410	
	21,745,280	-	21,745,280	
	(622)	-	(622)	
	28,405,839	-	28,405,839	
	28,405,839	-	28,405,839	
	30,570,128	-	30,570,128	
	245	-	245	
	245	-	245	
	245	-	245	
	53,240	-	53,240	
	53,240	-	53,240	
	53,240	-	53,240	
	53,485	-	53,485	
	160,059	-	160,059	
	160,059	-	160,059	
	160,059	-	160,059	
	160,059	-	160,059	
	5,990	-	5,990	
	5,990	-	5,990	
	5,990	-	5,990	
	3,204	-	3,204	
	3,204	-	3,204	
	3,204	-	3,204	
	9,194	-	9,194	
	<b>30,807,153</b>	-	<b>30,807,153</b>	
	667	-	667	
	11,963	-	11,963	
	12,630	-	12,630	
	12,630	-	12,630	
	12,630	-	12,630	
	9,071	-	9,071	
	24,541	-	24,541	
	33,612	-	33,612	
	33,612	-	33,612	
	143,964	-	143,964	
	143,964	-	143,964	
	143,964	-	143,964	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME

FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
84.007	SEOG	
84.033	FWS	
84.063	Pe11	
84.268	FEDERAL DIRECT LOANS	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		
15.224	NPS CURECANTI SITE	
15.225	BLM RECREATION-TOURISM ASSMT	
15.225	GJ BLM Resource Mgt Plan	
15.236	BLM L11AC20028 GIS INTERNS	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR Total</b>		
15.000	NPS P11AT10424 MSC-06	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
CA#H120009005	COLORADO MONUMENT PROJECT -NPS	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
47.050	NSF NEOTECTONIC RESEARCH	
47.074	NSF DEB-1020518	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>NATIONAL SCIENCE FOUNDATION Total</b>		
<b>GZA - COLORADO MESA UNIVERSITY Total</b>		
20.106	Airport Improvement Program	Airport Improvement Program
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FEDERAL AVIATION ADMINISTRATION, DEPARTMENT OF TRANSPORTATION Total</b>		
20.205	Highway Planning & Construction	Highway Planning and Construction
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION Total</b>		
20.317	Capital Assistance to States-Intercity Passenger Rail Service	Capital Assistance to States Intercity Passenger Rail Service
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FEDERAL RAILROAD ADMINISTRATION, DEPARTMENT OF TRANSPORTATION Total</b>		
20.500	Federal Transit: Capital Investment Grants	Major Capital Investments
20.505	Federal Transit: Metropolitan Planning Grants	Metropolitan Planning Grant
20.507	Federal Transit: Formula Grants	Statewide Planning
20.509	Formula Grants for Other Than Urbanized Areas	Major Capital Investments plus ARRA pass through expenditures of \$94,500 for Public Transportation for nonurbanized areas
20.513	Capital Assistance Program for Elderly Persons & Persons with Disabilities	Transportation for Elderly/ Disability persons
20.516	Job Access: Reverse Commute	Job Access Reverse Commute
20.521	New Freedom Program	New Freedom
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION Total</b>		
20.600	State and Community Highway Safety	State and Community Highway Safety

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	115,646	-	115,646	
	165,477	-	165,477	
	15,560,974	-	15,560,974	
	46,002,307	-	46,002,307	
	61,844,404	-	61,844,404	
	61,844,404	-	61,844,404	
	62,021,980	-	62,021,980	
	4,974	-	4,974	
	19,071	-	19,071	
	26,016	-	26,016	
	21,271	-	21,271	
	71,332	-	71,332	
	71,332	-	71,332	
	9,942	-	9,942	
	9,942	-	9,942	
	9,942	-	9,942	
	111,727	-	111,727	
	111,727	-	111,727	
	111,727	-	111,727	
	193,001	-	193,001	
	15,706	-	15,706	
	50,976	-	50,976	
	66,682	-	66,682	
	66,682	-	66,682	
	66,682	-	66,682	
	<b>62,294,293</b>	<b>-</b>	<b>62,294,293</b>	
100.00%	124,472	-	124,472	\$-
	124,472	-	124,472	
	124,472	-	124,472	
0.00%	498,632,291	108,491,333	607,123,624	\$-
	498,632,291	108,491,333	607,123,624	
	498,632,291	108,491,333	607,123,624	
0.00%	-	223,770	223,770	\$-
	-	223,770	223,770	
	-	223,770	223,770	
0.00%	-	73,936	73,936	\$-
0.00%	-	-	-	\$-
26.97%	61,254	165,905	227,159	\$-
6.27%	593,612	8,869,007	9,462,619	\$-
5.99%	31,704	497,950	529,654	\$-
0.00%	-	1,462,017	1,462,017	\$-
0.00%	-	717,802	717,802	\$-
	686,570	11,786,617	12,473,187	
	686,570	11,786,617	12,473,187	
2.18%	94,760	4,262,933	4,357,693	\$180,000 - State Highway Fund, Fund 400

STATE OF COLORADO  
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TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
20.601	Alcohol Impaired Driving Countermeasures Incentive Grants I	Alcohol Impaired Driving Countermeasures Incentive
20.602	Occupant Protection Incentive Grants	Occupant Protection Incentive
20.609	Safety Belt Performance Grants	Fatality Analysis Reporting System
20.610	State Traffic Safety Information System Improvement Grants	State Traffic Safety Information System Improvements
20.611		Incentive Grant Program to Prohibit Racial Profiling
20.612	Incentive Grant Program to Increase Motorcyclist Safety	Incentive Grant Program to Increase Motorcyclist Safety
20.613	Child Safety and Child Booster Seats Incentive Grants	Child Safety and Child Booster Seats Incentive Grants
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION Total</b>		
<b>DEPARTMENT OF TRANSPORTATION Total</b>		
<b>HAA - COLO DEPT OF TRANSPORTATION Total</b>		
20.205	Highway Planning & Construction	Highway Planning and Construction
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION Total</b>		
<b>DEPARTMENT OF TRANSPORTATION Total</b>		
<b>HTB - STATEWIDE BRIDGE ENTERPRISE Total</b>		
20.205	Highway Planning & Construction	Highway Planning and Construction
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION Total</b>		
<b>DEPARTMENT OF TRANSPORTATION Total</b>		
<b>HTC - HIGH PERF TRANSPORT ENTERPRISE Total</b>		
10.551	Supplemental Nutrition Assistance Program	The Food Assistance program (known on the national level as the Supplemental Nutrition Assistance Program or §SNAP§) exists to provide monthly food benefits to qualifying applicant households. Individuals must apply for benefits, be interviewed, and must meet certain tests, including federally established income and resource tests to be determined eligible for monthly benefits. Although a maximum monthly benefit amount is set by household size and determined annually by USDA, Food and Nutrition Services, the final allotment for a household is calculated by formula and based on information gathered from the interview as well as supporting verification. Federal funds support the full cost of food assistance benefits provided to recipients who are approved. Recipients redeem benefits at locally approved retailers through use of an electronic benefits transaction (EBT) card.
10.555	National School Lunch Program (NSLP)	This pass-through grant funding is meant to account for the commodities received through the National School Lunch Program (NSLP).
10.559	Summer Food Service Program for Children	This pass-through grant funding is meant to account for the commodities received through the Summer Food Service Program for Children (SFSP).
10.561	State Administrative Matching Grants for the Special Nutrition Assistance Program	The Food Assistance Program (known at the federal level as the Supplemental Nutrition Assistance Program) is a mandatory federal entitlement program that provides monthly food benefits and is considered the nation's safety net in the prevention of hunger.
10.568	Emergency Food Assistance Program (Administrative Costs)	The grant funding is meant to cover the program administrative needs for the grant funding services under the Emergency Food Assistance Program (TEFAP).
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	-	1,842,758	1,842,758	\$-
0.00%	-	380,731	380,731	\$-
0.00%	-	65,399	65,399	\$-
0.00%	-	552,283	552,283	\$-
0.00%	-	-	-	\$-
0.00%	-	26,762	26,762	\$-
0.00%	-	43,663	43,663	\$-
	94,760	7,174,529	7,269,289	
	94,760	7,174,529	7,269,289	
	499,538,093	127,676,249	627,214,342	
	<b>499,538,093</b>	<b>127,676,249</b>	<b>627,214,342</b>	
0.00%	15,497,790	-	15,497,790	Not Reported
	15,497,790	-	15,497,790	
	15,497,790	-	15,497,790	
	15,497,790	-	15,497,790	
	<b>15,497,790</b>	<b>-</b>	<b>15,497,790</b>	
0.00%	3,924,609	-	3,924,609	Not Reported
	3,924,609	-	3,924,609	
	3,924,609	-	3,924,609	
	3,924,609	-	3,924,609	
	<b>3,924,609</b>	<b>-</b>	<b>3,924,609</b>	
0.00%	812,866,844	1,026,630	813,893,474	There are no matching obligations for this grant.
0.00%	12,074,133	-	12,074,133	There are no matching obligations for this grant.
0.00%	3,814,120	-	3,814,120	There are no matching obligations for this grant.
28.17%	15,537,224	37,893,471	53,430,695	Parts of this grant require a 50% match and some require no match.
0.84%	5,877,266		5,877,266	All State administrative expenses need to be match \$1 to \$1 with State funds. For administrative reimbursement to Recipient Agencies there are no matching obligations.
	850,169,587	38,920,101	889,089,688	
	850,169,587	38,920,101	889,089,688	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>DEPARTMENT OF AGRICULTURE Total</b>		
84.390	ARRA - Basic Support, Div of Voc Rehab	<p>This program provides grants to states to support a wide range of services designed to help individuals with disabilities prepare for and engage in gainful employment consistent with their strengths resources priorities concerns abilities capabilities interests and informed choice. Eligible individuals are those who have a physical or mental impairment that results in a substantial impediment to employment who can benefit from vocational rehabilitation (VR) services for employment and who require VR services. Priority must be given to serving individuals with the most significant disabilities if a state is unable to serve all eligible individuals. Funds are distributed to states and territories based on a formula that takes into account population and per capita income to cover the cost of direct services and program administration. Grant funds are administered under an approved state plan by VR agencies designated by each state. The following funds have been awarded as a result of the American Recovery and Reinvestment Act for the Vocational Rehabilitation Services (VR) program. They are to be used as supplemental funds for the Basic VR program to implement innovative strategies to expand and improve services to individuals with disabilities.</p>
84.398	ARRA - Independent Living Services	<p>To provide resources to statewide independent living councils (SILCs); to provide independent living (IL) services to individuals with significant disabilities; to demonstrate ways to expand and improve IL services; to support the operation of centers for IL that comply with the standards and assurances of Sec. 725 of the Rehabilitation Act; to support activities to increase the capabilities of public or nonprofit agencies and organizations and other entities in developing comprehensive approaches or systems for providing IL services; to conduct studies and analyses and gather information approaches strategies findings conclusions and recommendations for federal state and local policymakers to enhance IL services for individuals with significant disabilities; to provide training on the IL philosophy; and to provide outreach to populations that are underserved or underserved by programs under Title VII of the Rehabilitation Act including minority groups and urban and rural populations. This program supports projects that provide independent living services directly or through grant or contract and demonstrate ways to expand and improve them. The following funds have been awarded as a result of the American Recovery and Reinvestment Act for the State Independent Living Services (IL Part B) program. They are to be used as supplemental funds for the IL part B program to implement innovative strategies to expand and improve services to individuals with disabilities.</p>
84.399	ARRA - Independent Living OIB	<p>Grants are made to states to support services for individuals age 55 or older whose severe visual impairment makes competitive employment difficult to obtain but for whom independent living goals are feasible. Funds are used to: provide independent living services to older individuals who are blind; conduct activities that will improve or expand services for these individuals; and conduct activities to improve public understanding of the problems facing these individuals. For example services are provided to help persons served under this program adjust to their blindness by increasing their ability to care for their individual needs. The following funds have been awarded as a result of the American Recovery and Reinvestment Act for the Independent Living Services for Older Individuals Who Are Blind (OIB) program. They are to be used as supplemental funds for the OIB program to implement innovative strategies to expand and improve services to individuals with disabilities.</p>
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF EDUCATION Total</b>		



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
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	850,169,587	38,920,101	889,089,688	
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1.08%

819,233

-

819,233

There are no matching obligations for this grant.

1.71%

1,156

66,366

67,522

State 10% match requirements and/or in-kind resources of the federal funds drawdown.

1.16%

5,397

260,547

265,944

State 10% match requirements and/or in-kind resources of the federal funds drawdown.

825,786

326,913

1,152,699

825,786

326,913

1,152,699

STATE OF COLORADO  
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 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
84.126	Rehabilitation Services_Vocational Rehabilitation Grants to States	Provides grants to states to support services designed to help individuals with disabilities prepare for and engage in gainful employment consistent with their strengths, resources, priorities, concerns, abilities, capabilities, interests, and informed choice. Eligible individuals are those who have a physical or mental impairment that results in a substantial impediment to employment, who can benefit from vocational rehabilitation (VR) services for employment, and who require VR services.
84.169	Independent Living_State Grants	This program offers formula grants to states for one or more of the following purposes: to provide resources to statewide independent living councils (SILCs); and to provide independent living (IL) services to individuals with significant disabilities.
84.177	Rehabilitation Services_Independent Living Services for Older Individuals Who are Blind	Grants are made to states to support services for individuals age 55 or older whose severe visual impairment makes competitive employment difficult to obtain but for whom independent living goals are feasible.
84.181	Special Education-Grants for Infants and Families	The \$7 million annual grant provides early intervention services for infants and toddlers, birth through two years, who have developmental delays or disabilities and increases the capacity of families to support their children's well-being. The services and supports provided include enhancements to child development in the areas of cognition, speech, communication, physical development, motor development, vision, hearing, social and emotional development, self-help skills, parent-child interaction, and early identification, screening and assessment services. Services are provided through contracts with twenty Community Centered Boards in cooperation with the Colorado Department of Education and in accordance with the requirements of the Individuals with Disabilities Act (IDEA) and include direct services provided in home or community settings and service coordination. Approximately 11,000 infants and toddlers and their families are referred, determined eligible and receive services annually.
84.187	Supported Employment Services for Individuals with the Most Significant Disabilities	This program provides grants to assist states in developing and implementing collaborative programs with appropriate entities to provide programs of supported employment services for individuals with the most significant disabilities who require supported employment services to achieve employment outcomes. Grant funds are administered under a state plan supplement to the Title I state plan for vocational rehabilitation (VR) services designated by each state.
84.265	Rehabilitation Training_State Vocational Rehabilitation Unit In-Service Training	Of the funds appropriated for the Rehabilitation Training Program 15 percent must be used to support in-service training. In FY 2010 the Rehabilitation Training Program made 75 basic in-service training awards to state VR agencies to support projects for training state VR agencies' personnel in program areas essential to the effective management of the VR programs under the Rehabilitation Act and in skill areas that enable VR personnel to improve their ability to provide VR services leading to employment outcomes for individuals with disabilities. The In-Service Training Program continued to play a critical role in helping state VR agencies to develop and implement their CSPD standards for hiring training and retaining qualified rehabilitation professionals to provide for succession planning to provide leadership development and capacity-building and to provide training on the Rehabilitation Act in their respective states.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
11.18%	33,707,383	5,761,035	39,468,418	The state-matching requirement is 21.3 percent.
7.54%	44,366	254,187	298,553	10% state match and/or in-kind resources requirements of federal funds drawdown.
0.00%	(8,181)	458,226	450,045	10% state match and/or in-kind resources requirements of federal funds drawdown.
0.00%	7,308,448	283,568	7,592,016	This grant has no matching requirements. However the State funds expended must be the equal to the State funds expended in the previous year.
0.00%	335,255	-	335,255	There are no matching obligations for this grant.
0.00%	39,338	-	39,338	10% Match requirements of federal fund drawdown.

STATE OF COLORADO  
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 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
84.393  DIRECT FEDERAL FUNDS Total  OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION Total  DEPARTMENT OF EDUCATION Total	ARRA - IDEA Infants & Toddlers W/D	A grant of approximately \$26 million is provided to the State by SSA to pay for the administrative expense of running an office and making the eligibility determinations for people who have applied for disability insurance. The state renders decisions on about 42,000 cases per year. The files of individuals who have applied to the SSA for disability are forwarded to DDS. DDS gathers information from medical and vocational sources outlined in the applications. If information is needed that is not in the medical records, DDS arranges for the applicants to have medical examinations. All the medical evidence and previous work experience is compared to very specific SSA criteria and then a final determination is made. The applicants must have a medically determinable physical or mental impairment that is expected to result in death or which will last for at least 12 consecutive months, and which prevents them from performing the work related activities of their previous jobs or any other jobs which they might be able to perform based on their age, education, and work experience in order to qualify for disability insurance. After thorough reviews, the records are returned to SSA along with the decisions. SSA contacts the applicants with the decision.
93.086	Healthy Marriage Promotion and Responsible Fatherhood Grants	Included three objectives: (1) To fund Healthy Marriage Promotion activities that will help couples, who have chosen marriage for themselves, gain greater access to marriage education services on a voluntary basis. These services will help couples acquire the skills and knowledge necessary to form and sustain a healthy marriage; (2) To fund Responsible Fatherhood promotion activities specifically designed to promote responsible fatherhood to reverse the rise in father absence and its subsequent impact on our nation's children. ACF will award these funds on a competitive basis to States, territories, Indian tribes and tribal organizations, and public and nonprofit community entities, including faith-based organizations; and (3) Award competitive based demonstration projects designed to test the effectiveness of tribal governments or tribal consortia in coordinating the provision to tribal families at risk of child abuse or neglect of child welfare services and services under tribal programs funded under this part.
93.090	ARRA - Title IV-E GAP	Title IV-E of the Social Security Act provides federal reimbursement to states that provide guardianship assistance payments for the care of children by relatives who have assumed legal guardianship of eligible children for whom they previously cared for as foster parents. Federal assistance is available to support the care of children who meet the eligibility requirements and their siblings under certain situations as specified in the statute. All relatives assuming guardianship of such children are eligible for the nonrecurring expenses associated with obtaining legal guardianship up to \$2,000. The reimbursement rate is equal to the State's Federal Medical Assistance Percentage (FMAP) rate (currently 50%) for the total amount expended for kinship guardianship assistance payments. The federal match rates for related administrative and training costs are 50% and 75%, respectively. In SFY 2012, Relative Guardianship Assistance payments were made on behalf of 11 children.
93.090	Guardianship Assistance	Title IV-E of the Social Security Act provides federal reimbursement to states that provide guardianship assistance payments for the care of children by relatives who have assumed legal guardianship of eligible children for whom they previously cared for as foster parents. Federal assistance is available to support the care of children who meet the eligibility requirements and their siblings under certain situations as specified in the statute. All relatives assuming guardianship of such children are eligible for the nonrecurring expenses associated with obtaining legal guardianship up to \$2,000. The reimbursement rate is equal to the State's Federal Medical Assistance Percentage (FMAP) rate (currently 50%) for the total amount expended for kinship guardianship assistance payments. The federal match rates for related administrative and training costs are 50% and 75%, respectively. In SFY 2012, Relative Guardianship Assistance payments were made on behalf of 11 children.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	568,549	137,316	705,865	There are no matching obligations for this grant.
	41,995,158	6,894,332	48,889,490	
	41,995,158	6,894,332	48,889,490	
	42,820,944	7,221,245	50,042,189	
11.48%	208,988	386,561	595,549	5% state match
0.00%	-	-	-	This open-ended entitlement program provides a federal match for all eligible state expenditures. State General Fund and local cash funds provide the non-federal share and balance of funding.
5.68%	8,600	133,981	142,581	This open-ended entitlement program provides a federal match for all eligible state expenditures. State General Fund and local cash funds provide the non-federal share and balance of funding.

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 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.092	Personal Responsibility Education Program	<p>The Personal Responsibility Education Program (PREP), a Federal grant through the Family and Youth Services Bureau (FYSB) totaling \$793,000 (FY10) is designed to educate youth on evidence-based strategies that are proven to help reduce the risk of unintended pregnancy and sexually transmitted infections (STIs). Colorado Department of Human Services (CDHS) received Federal funding in 2010 to implement PREP. Through a competitive selection process, CDHS awarded \$140,000 to each of three communities: City and County of Denver Department of Human Services, Garfield County Department of Human Services, and Huerfano County Department of Social Services. As of June 30th, 2012, the three funded communities had served a total of 255 youth ages 10-19 in the first year of the PREP grant (April 2011-September 2012).</p>
93.550	Transitional Living for Homeless Youth	<p>Provides community-based services in Alamosa, Huerfano, Garfield, Moffat, and Montrose Counties and Urban Peak-Denver for up to 50 of Colorado's rural runaway and homeless youth ages 16-21 annually to prevent youth from being served in the more expensive public systems of care (e.g. child welfare, juvenile justice, mental health, etc.). In 2011, funds were given to six local implementation sites and two community organizations who provide project and grant management services. Remaining funds were used for travel, youth development materials, and supplies, with less than 5% of grant funds being used for CDHS indirect costs.</p>
93.556	Promoting Safe and Stable Families	<p>1. PSSF goals are to prevent the unnecessary separation of children from their families, improve the quality of care and services to children and families, and ensure permanency for children. 2. Funds are used to improve the quality of monthly caseworker visits with children who are in foster care under the responsibility of the State, with an emphasis on improving caseworker decision making on the safety, permanency, and well-being of foster children and on activities designed to increase retention, recruitment, and training of caseworkers.</p>
93.558	Temporary Assistance for Needy Families	<p>The Colorado Works Division is responsible for the ongoing implementation of welfare reform (TANF- Temporary Assistance for Needy Families) in Colorado and supervises 64 county departments of social/human service in the administration of the program. Colorado Works is designed to assist participants to terminate their dependence on government benefits by promoting employment, job preparation, strong families and healthy relationships. Colorado Works Division staff write policies and rules, train county staff on policies, procedures and effective case management skills and provides technical assistance to counties on systems issues and ongoing program implementation. The Division allocates federal block grant funds to the counties for their use in implementing the program, provides fiscal oversight and program monitoring, reporting to the Administration for Children and Families under the Federal Department of Health and Human Services.</p>
93.563	Child Support Enforcement	<p>The Title IV-D Child Support Enforcement (CSE) program reimburses the State for administrative expenditures to manage the child support enforcement units that are operated by Colorado Counties. The primary functions of child support units are to locate parents; establish paternity; and establish and enforce orders for financial support; and establish orders for medical support. The CSE Program is funded with 34% General Fund and 66% Federal Financial Participation (FFP) with the federal funding for child support remaining uncapped. In calendar year 2011, Colorado's program processed 148,461 child support cases and collected \$325,004,809 in child support that was distributed to families.</p>

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
13.91%	225,445	240,450	465,895	There are no matching requirements for this grant
10.53%	203,812	68,745	272,557	The 10% cash matching requirement is met by the local implementation sites and community partners.
4.56%	679,263	2,868,691	3,547,954	1. This grant has a 25% cash or in-kind matching obligation. Of that 25%, approximately 5% is paid from state general funds to match the funds that pay for administrative costs of the grant, and the remaining 20% are paid by county and private subgrantees. 2. This grant has a 25% cash or in-kind matching obligation which is met by county sub-grantees. If states do not meet the federally mandated threshold, the federal participation in IV-B, subpart 1, decreases, requiring a larger contribution from the state to earn IV-B, subpart 1 funding.
3.50%	3,708,662	164,385,850	168,094,512	There are no matching requirements for this grant
4.30%	10,966,959	39,577,826	50,544,785	This program provides a federal match for all eligible state expenditures. State General Fund and local cash funds provide the non-federal share and balance of funding.

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.564	Child Support Enforcement Research	Improving financial literacy and building assets for parents owing child support and creating processes for active military parents to access the child support program.
93.566	Refugee and Entrant Assistance_State Administered Programs	CMA/RSS funds are utilized for short term cash benefits, medical assistance, education services. CMA pays for medical screenings when Refugees first enter the US. Pays for Unaccompanied Minors program for Refugee children who enter without accompanied adults and provides foster care. CMA/RMA also provides Mental Health services. RSS provides Case management services.
93.568	Low-Income Home Energy Assistance	LEAP funds are utilized to provide low-income households assistance in direct bill payment for heating and cooling. Provide heating systems and other appliance replacement if needed. Provide home energy efficiency improvements, state administration (like office supplies). Outreach to inform the public about the program and train counties if needed. County administered benefits. County outreach activities and county administration expenditures.
93.575	Child Care and Development Block Grant	Child Care Quality Set Aside; Quality Targets (Quality Expansion, Infant/Toddler, School-Age/Resource & Referral); Administration; Child Care Direct Services; Automated Systems support to Child Care.
93.576	Refugee and Entrant Assistance_Discretionary Grants	SCHOOL IMPACT funds are utilized to pay for academic support for Refugee Children, after school tutorials, programs for high school completion, after-school and/or summer clubs and activities, parental involvement programs, bilingual/bicultural counselors, interpreter services and other services.
93.583	Refugee and Entrant Assistance_Wilson/Fish Program	WILSON FISH funds are utilized to provide cash assistance, medical, employment, health-care services, administrative costs and other social services.
93.584	Refugee and Entrant Assistance_Targeted Assistance Grants	TAG funds are utilized to assist refugees in achieving economic independence, provide various training i.e., short term vocational or job skills training, on-the-job training or English language. Helps with Employment after Training.
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund (A) -	Child Care Quality Set Aside; Administration; Child Care Direct Services
93.599	Chafee Education and Training Vouchers Program (ETV)	The federal ETV program provides funding to states to meet the education and training needs of youth who have left foster care after age 18 by providing vouchers of up to \$5,000 per year to eligible youth for post-secondary education and training. Funds are distributed via contract to a vendor selected by RFP to disburse the vouchers, provide support services to youth, and meet the match requirement. 10% of the award covers administrative costs, and the remaining 90% is distributed as vouchers. In 2011, 228 students received vouchers.
93.630	Developmental Disabilities Basic Support and Advocacy Grants	The Council promotes the idea that people with developmental disabilities are valuable participants in their communities. The Council promotes independence, productivity, integration, and inclusion for individuals with developmental disabilities. The Council utilizes the following methods to achieve this; Legislative and System Advocacy, Encouraging Systems Change and Funding Innovative Pilot Projects.



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
24.94%	86,232	32,942	119,174	This program provides a federal match for all eligible state expenditures. State General Fund and local cash funds provide the non-federal share and balance of funding.
2.31%	4,827,920	4,097,623	8,925,543	There are no matching requirements for this grant
2.53%	44,385,233	4,449,835	48,835,068	There are no matching requirements for this grant
3.55%	10,642,032	16,172,115	26,814,147	There are no matching requirements for this grant
1.58%	515,021	-	515,021	There are no matching requirements for this grant
32.86%	960,762	1,483,898	2,444,660	There are no matching requirements for this grant
1.44%	94,913	1,139,514	1,234,427	There are no matching requirements for this grant
0.78%	3,983,375	31,493,766	35,477,141	MOE = \$8,985,901 Match = 50% Federal, 50% State
0.47%	899,308	-	899,308	This grant has a 20% matching obligation (cash or in-kind). This obligation is met by the contractor in the form of additional scholarships and in-kind supportive services provided to youth to improve outcomes.
56.57%	719,012	-	719,012	There is no matching requirement

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.643	Children's Justice Grants to States	<p>The Children's Justice Act (CJA) Grant is provided to States to improve the investigations, prosecutions and judicial handling of cases of child abuse and neglect, particularly child sexual abuse and exploitation, in a manner that limits additional trauma to the child victim and his/her family. This also includes child fatality cases. These funds are used to provide expert case consultation to rural counties, to ensure procedural fairness in the investigative, administrative, and judicial handling of cases of child abuse and neglect through multidisciplinary trainings, and to assist in the support of the Dept. of Public Health &amp; Environment's Fatality Review Team. CJA does not provide direct services and thus cannot provide the number of clients served. The CJA Task Force (CJTF) identifies priority areas and makes recommendations. CJTF has supported several cross-disciplinary partnerships and training opportunities, as well as pilot projects.</p>
93.645	Child Welfare Services_State Grants	<p>IV-B Subpart 1 is used for a broad range of child welfare services to protect and promote the welfare of all children; prevent the neglect, abuse or exploitation of children; support at-risk families through services which allow children to remain with their families or return to their families in a timely manner; promote the safety, permanency and well-being of children in foster care and adoptive families; and provide training, professional development and support to ensure a well-qualified child welfare workforce. This grant is awarded to counties through their block allocation, and it is not possible to disaggregate the number of clients served.</p>
93.652	Adoption Opportunities	<p>PIECES (Partnerships in Early Childhood Education and Services) is a 17-month infrastructure development grant to improve outcomes for kids ages 0-5 in early childhood systems with child welfare involvement. The grant is a collaboration between the Divisions of Child Welfare, Child Care, and Behavioral Health; the Department of Public Health and Environment; Early Childhood Council; the University of Denver; and El Paso, Fremont, and Jefferson Counties. Funds are given to the three counties as sub-grantees, and to the evaluator. This grant is just beginning and does not yet have client-served data.</p>
93.658	ARRA - Title IV-E Foster Care	<p>The Title IV-E Foster Care program reimburses states for the foster care maintenance expenditures on behalf of children under their jurisdiction that are determined eligible, and placed with a fully certified foster care provider. The program also provides for administrative costs to manage the program; and training for public agency staff, foster parents and certain private agency staff. For foster care, the reimbursement rate is the State's Federal Medical Assistance Percentage (FMAP), 50%.The federal match rates for related administrative and training costs are 50%, with some training costs eligible for an enhanced 75% reimbursement. In SFY 2012, Colorado claimed Title IV-E Foster Care foster care maintenance on behalf of an average of 1,659 children per quarter.</p>
93.658	Foster Care_Title IV-E	<p>The Title IV-E Foster Care program reimburses states for the foster care maintenance expenditures on behalf of children under their jurisdiction that are determined eligible, and placed with a fully certified foster care provider. The program also provides for administrative costs to manage the program; and training for public agency staff, foster parents and certain private agency staff. For foster care, the reimbursement rate is the State's Federal Medical Assistance Percentage (FMAP), 50%.The federal match rates for related administrative and training costs are 50%, with some training costs eligible for an enhanced 75% reimbursement. In SFY 2012, Colorado claimed Title IV-E Foster Care foster care maintenance on behalf of an average of 1,659 children per quarter.</p>

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
24.72%	233,558	45,703	279,261	There is no matching requirement
0.00%	-	4,019,644	4,019,644	This grant has a 20% cash match obligation which is primarily paid by counties.
0.92%	36,686	-	36,686	There is no matching requirement.
0.00%	-	-	-	This open-ended entitlement program provides a federal match for all eligible state expenditures. State General Fund and local cash funds provide the non-federal share and balance of funding.
9.34%	7,564,734	47,721,773	55,286,507	This open-ended entitlement program provides a federal match for all eligible state expenditures. State General Fund and local cash funds provide the non-federal share and balance of funding.

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.659	ARRA - Title IV-E Adoption Assistance	<p>The Title IV-E Adoption Assistance program reimburses states for the adoption subsidy expenditures and costs for the adoption of children with special needs and who meet certain eligibility criteria. The program also provides for administrative costs to manage the program; and training for public agency staff, foster parents and certain private agency staff. Reimbursement is provided for the nonrecurring cost of adoption. For adoption, the reimbursement rate is equal to the State's Federal Medical Assistance Percentage (FMAP), at 50%. The federal match rates for related administrative and training costs are 50% with some training costs eligible for an enhanced 75% reimbursement. In SFY 2012, Colorado funded an average of 7,150 Title IV-E Adoption Assistance subsidies each quarter.</p>
93.659	Adoption Assistance	<p>The Title IV-E Adoption Assistance program reimburses states for the adoption subsidy expenditures and costs for the adoption of children with special needs and who meet certain eligibility criteria. The program also provides for administrative costs to manage the program; and training for public agency staff, foster parents and certain private agency staff. Reimbursement is provided for the nonrecurring cost of adoption. For adoption, the reimbursement rate is equal to the State's Federal Medical Assistance Percentage (FMAP), at 50%. The federal match rates for related administrative and training costs are 50% with some training costs eligible for an enhanced 75% reimbursement. In SFY 2012, Colorado funded an average of 7,150 Title IV-E Adoption Assistance subsidies each quarter.</p>
93.667	Social Services Block Grant	<p>Funding is allocated to counties through a block allocation for services intended to help clients achieve or maintain economic self-support and self-sufficiency; as well as to prevent/remedy neglect, abuse, or exploitation of children and adults; and to prevent/reduce inappropriate institutional care by providing other forms of less intensive care. Counties also receive funds to support caseworker training activities. This grant is primarily distributed to counties through their block allocation, and it is not possible to disaggregate the number of clients served. In addition to the award in the block allocation, in SFY2011, 27 counties requested funds for training.</p>
93.669	Child Abuse and Neglect State Grants	<p>CAPTA provides federal funding to States in support of prevention, assessment, investigation, prosecution, and treatment activities in cases of child maltreatment. These funds are being used to support the implementation of Differential Response and address the issues of co-occurrence of domestic violence and substance use in child welfare cases. Funds are also used to provide expert consultation and training to intake and ongoing CPS workers and supervisors on assessing safety and developing safety plans. CAPTA does not provide direct services and thus cannot provide the number of clients served. CAPTA has developed several cross-disciplinary partnerships and training opportunities, as well as supporting innovative practices.</p>
93.671	Family Violence Prevention and Services/Grants for Battered Women's Shelters: Grants to States and Indian Tribes	<p>FVPSA funds are utilized to provide direct assistance to victims of family violence and their dependants, which include temporary shelter, food, health-care services, counseling, transportation, legal and prevention services.</p>

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	-	-	-	This open-ended entitlement program provides a federal match for all eligible state expenditures. State General Fund and local cash funds provide the non-federal share and balance of funding.
1.34%	4,088,161	16,294,606	20,382,767	This open-ended entitlement program provides a federal match for all eligible state expenditures. State General Fund and local cash funds provide the non-federal share and balance of funding.
3.51%	958,488	24,895,034	25,853,522	There is no matching requirement.
68.03%	303,195	12,059	315,254	There is no matching requirement.
5.21%	80,019	1,422,496	1,502,515	There is no matching requirement.

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.674	Chafee Foster Care Independence Program	Colorado's Chafee Foster Care Independence Program (CFCIP) program provides services and support for youth who are likely to remain in foster care until 18 years of age to make the transition to self-sufficiency through services like assistance in obtaining a high school diploma, career exploration, vocational training, job placement and retention, training in daily living and financial management skills, substance abuse prevention, and preventive health activities. In 2011, award funds were used by counties to provide direct services statewide, as well as to provide administration of the grant, coordination of adolescent services, youth leadership development, county capacity building, and educational supports. CFCIP provided 24,242 services, and served 1,135 youth in 2011, according to the Colorado National Youth in Transition Database (NYTD).
93.714	ARRA - TANF	The Colorado Works Division is responsible for the ongoing implementation of welfare reform (TANF- Temporary Assistance for Needy Families) in Colorado and supervises 64 county departments of social/human service in the administration of the program. Colorado Works is designed to assist participants to terminate their dependence on government benefits by promoting employment, job preparation, strong families and healthy relationships. Colorado Works Division staff write policies and rules, train county staff on policies, procedures and effective case management skills and provides technical assistance to counties on systems issues and ongoing program implementation. The Division allocates federal block grant funds to the counties for their use in implementing the program, provides fiscal oversight and program monitoring, reporting to the Administration for Children and Families under the federal Department of Health and Human Services.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.041	Special Programs for the Aging>Title VII, Chapter 3_Programs for Prevention of Elder Abuse, Neglect, and Exploitation	To support activities to develop, strengthen, and carry out programs for the prevention, detection, assessment, and treatment of, intervention in, investigation of, and response to elder abuse, neglect, and exploitation (including financial exploitation).
93.048	Special Programs for the Aging>Title IV_and Title II_Discretionary Projects	AOA Resource Center Grant (ADRC) provides streamline access to available long term services and supports. The ADRC also provides options counseling to inform individuals of various programs.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ADMINISTRATION ON AGING, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.042	Special Programs for the Aging: Title VII, Chapter 2: Long Term Care Ombudsman Services for Older Individuals	Ombudsman Program is to investigate and resolve complaints made by or on behalf of residents of nursing homes or other long-term care facilities. Ombudsmen also promote policies and practices needed to improve the quality of care and life in long-term care facilities and educate both consumers and providers about residents' rights and good care practices.
93.043	Special Programs for the Aging: Title III, Part D: Disease Prevention and Health Promotion Services	Ombudsman Program is to investigate and resolve complaints made by or on behalf of residents of nursing homes or other long-term care facilities. Ombudsmen also promote policies and practices needed to improve the quality of care and life in long-term care facilities and educate both consumers and providers about residents' rights and good care practices.
93.044	Special Programs for the Aging: Title III, Part B: Grants for Supportive Services and Senior Centers	The Older Americans Act requires the State to designate Area Agencies on Aging to provide Older Americans Act programs for designated Planning and Service Areas (PSAs). Supportive services and senior centers, with functions that include case management, client representation, shopping assistance, transportation, chore services, personal care services, adult day care, health screenings, legal services, and an ombudsman.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
12.71%	523,338	1,928,581	2,451,919	This grant has a 20% matching obligation. This obligation is met by local cash funds for supportive services provided by the county.
0.00%	-	-	-	There are no matching requirements for this grant
	96,903,716	362,871,693	459,775,409	
	96,903,716	362,871,693	459,775,409	
4.65%	51,264	-	51,264	There are no matching obligations for this grant.
6.59%	216,109	-	216,109	Some of the grants have an est. 5% In-kind match and some have no match required.
	267,373	-	267,373	
	267,373	-	267,373	
20.55%	252,535	-	252,535	There are no matching obligations for this grant.
0.00%	233,301	-	233,301	There are no matching obligations for this grant.
14.12%	6,699,340	-	6,699,340	15% Match consisting of State/Local funds, 25% on State Admin and no match required for Federal Admin

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.045	Special Programs for the Aging: Title III, Part C: Nutrition Services	The Older Americans Act requires the State to designate Area Agencies on Aging to provide Older Americans Act programs for designated Planning and Service Areas (PSAs). Nutrition services such as congregate meals, nutrition screening, and education.
93.052	National Family Caregiver Support, Title III, Part E	This program provides services to caregivers, so they may continue to provide caregiving to family and loved ones eligible under the program.
93.053	Nutrition Services Incentive Program	The Nutrition Services Incentive Program (NSIP) is a formula grant award that is issued to States and tribal organizations to provide incentives to encourage and reward effective performance in the efficient delivery of nutritious meals to older individuals. The amount of funding received is based on the percentage of eligible meals that Colorado provided as compared to the entire United States in the previous federal fiscal year. This money can only be used by Older Americans Act Nutrition Programs to purchase domestically produced foods.
93.072	Lifespan Respite Care Program	To expand and enhance respite care services to family caregivers; improve the statewide dissemination and coordination of respite care; and to provide, supplement, or improve access and quality of respite care services to family caregivers, thereby reducing family caregiver strain.
93.517	Affordable Care Act - Aging and Disability Resource Center	The ADRC also provides Options Counseling to inform individuals of various programs.
93.518	93.518 - Affordable Care Act - Medicare Improvements for Patients and Providers	The State received a Medicare Improvements for Patients and Providers Act (MIPPA) grant to help Medicare beneficiaries apply for Medicare Part D, Extra Help/Low-Income Subsidy (LIS) funding for Part D, and the Medicare Savings Program. Funding is also used to provide Part D counseling to Medicare beneficiaries who live in rural areas, and to promote the new Medicare prevention and wellness benefits. Since October 1st, 2010 to June 30th, 2012 the State of Colorado has processed 2,655 applications and has exceeded the state goal of 1,600 applications set by the National Council on Aging. The grant will end on September 30, 2012.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	To provide outreach to eligible Medicare beneficiaries regarding the benefits available under title XVIII of the Social Security Act, including the Medicare prescription drug benefit under Part D of title XVIII of the Social Security Act and under the Medicare Savings Program, and to coordinate efforts to inform older Americans about benefits available under Federal and state programs.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>CENTERS FOR MEDICARE AND MEDICAID SERVICES, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.234	Traumatic Brain Injury State Demonstration Grant Program	The TBI Program within the Division of Vocational Rehabilitation exists to improve the lives of individuals with traumatic brain injury (TBI) across the state of Colorado. A minimum of 55% of the funds go to services for individuals with TBI, 25% to research and 5% to education.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	The System of Care grant develops a comprehensive strategic plan for improving and expanding services provided by systems of care (SOC) for children and youth with serious emotional disturbances and their families. The \$800,000 million grant is a single award for one year.



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	6,385,161	-	6,385,161	15% Match consisting of State/Local funds
0.00%	1,452,096	-	1,452,096	25% Match consisting of State/Local funds
0.00%	1,056,198	-	1,056,198	There are no matching obligations for this grant.
0.82%	27,184	-	27,184	An est. 25% Match consisting of State/Local funds
17.97%	195,101	-	195,101	There are no matching requirements for this grant
-2.56%	86,786	-	86,786	There are no matching requirements for this grant
	16,387,702	-	16,387,702	
	16,387,702	-	16,387,702	
-1.48%	126,611	-	126,611	There are no matching obligations for this grant.
	126,611	-	126,611	
	126,611	-	126,611	
12.82%	143,687	-	143,687	HRSA requires a 50% grant match that can be comprised of in-kind personnel or in-kind infrastructure support.
	143,687	-	143,687	
	143,687	-	143,687	
16.61%	225,213	-	225,213	There are no matching obligations for this grant.

STATE OF COLORADO  
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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.150	Projects for Assistance in Transition from Homelessness (PATH)	The PATH grant serves the needs of persons with serious mental illnesses who are homeless or at imminent risk for homelessness. The services to be supported by PATH funds include: outreach, screening and diagnostic treatment, community mental health services, alcohol or drug treatment, staff training, case management, housing assistance, supportive services in residential settings, transition and outreach, psychiatric medication management services, benefits acquisition and retention, and referrals for other services. 4% of funds are used for personal svcs, indirect costs and operating.
93.243	Substance Abuse and Mental Health Services_Projects of Regional and National Significance	1. Veterans Jail Diversion Trauma Recovery Grant Program is a federally funded jail diversion program focused on US Veterans with Post Traumatic Stress injuries and other trauma-related disorders, which links veterans to behavioral health treatment and recovery services to redirect from county jail and/or the state prison system. Wellness & Recovery for Thousands Through Work and Education - the purpose of this grant is to expand and enhance evidence-based supported employment and education services for individuals with serious mental illnesses (SMI). Data Infrastructure grant activities focus on the collection and reporting of data for the Uniform Reporting System (URS) measures, including the eight (8) National Outcome Measures (NOMS), using standard definitions at the state and local levels. This grant supports personnel and operating costs in the Division. 2. The program is designed to build capacity and infrastructure at State and community levels, and help reduce statewide substance abuse rates among Colorado's youth by addressing gaps in current prevention services and increasing the ability to reach out to specific populations or geographic areas (Adams, Weld, Pueblo, Denver counties) with serious, emerging substance abuse problems. The CPPS project employs a change in underage and binge drinking rates and disparity for high school Latino youth. The CPPS integrates the Strategic Prevention Framework within Colorado's State Prevention System to ensure measurable and sustainable substance abuse prevention outcomes. The program period for this grant is 09/30/2011 09/29/2014. \$2.3 million per year will be awarded for the five year period.
93.275	Substance Abuse and Mental Health Services- Access to Recovery	The ATR grant enhances treatment and recovery support services in Colorado to ensure successful completion of substance abuse treatment and reduce the potential for relapse. It provides a continuum of services for individuals to address substance use disorders and co-occurring disorder treatment, and enhance sober living, relapse prevention, peer support groups, peer advocacy, child care, transportation, GED and job training, and positive social networks. The program is designed to provide client choice among substance abuse clinical treatment and recovery support services providers, expand access to a comprehensive array of clinical treatment and recovery support options, and increase substance abuse treatment capacity. The five year award totals \$13,119,440.
93.958	Block Grants for Community Mental Health Services	This grant funds various community mental health services and activities to include: community based mental health services for coloradoans who do not have health insurance (all ages), consumer based advocacy, behavioral health planning council activities, mental health crisis service call center services, training, other community based services and Department/Division personnel, operating, and indirect costs.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
4.69%	(19,119)	984,969	965,850	For the FFY12 grant period, there was a Non-Federal share amount of \$1 (In cash or in kind) for each \$3 of Federal funds for this grant.
9.18%	2,495,130	2,317,485	4,812,615	1.The only grant listed above that has a matching requirement is the Data Infrastructure Grant. Its notated Non-Federal Share is \$132,941 for each of its three award years. 2.The grant has no matching obligations.
3.02%	4,674,079	151,725	4,825,804	There are no matching requirements for this grant
14.09%	1,128,919	5,192,184	6,321,103	Administrative expenses for this series of grants cannot exceed five percent of the total grant award. There are no matching obligations for this grant.

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.959	Block Grants for Prevention and Treatment of Substance Abuse	The SAPT Block Grant provides an annual distribution of funds for the purpose of planning, implementing and evaluating activities to prevent and treat substance abuse and other related activities. The Federal support is provided for addiction prevention and treatment services and it empowers the State to design solutions to specific addiction problems that are experienced locally. Funds are typically sub-awarded to public and non-profit service providers for the provision of SAPT services. The services include direct services to patients experiencing primary problems for alcohol and patients experiencing primary problems with illicit and licit drugs. The services encompass outreach, detoxification, methadone maintenance, outpatient counseling, residential rehabilitation, abuse monitoring, vocational counseling, case management, hospital based outpatient care and program administration. The grant also funds education, counseling, and other activities designed to reduce the risk of substance abuse. The approximately \$26 million grant is awarded annually.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
14.235	Supportive Housing Program	A Homeless Management Information System (HMIS) is a software application designed to record and store client-level information on the characteristics and service needs of homeless persons. An HMIS is typically a web-based software application that homeless assistance providers use to coordinate care, manage their operations, and better serve their clients. An HMIS knits together homeless assistance providers within a community and creates a more coordinated and effective housing and service delivery system. The U. S. Department of Housing and Urban Development (HUD) and other planners and policymakers at the federal, state and local levels use aggregate HMIS data to obtain better information about the extent and nature of homelessness over time. Specifically, an HMIS can be used to produce an unduplicated count of homeless persons, understand patterns of service use, and measure the effectiveness of homeless programs.
14.238	Shelter Plus Care	The Shelter Plus Care Program provides rental assistance for hard-to-serve homeless persons with disabilities in connection with supportive services funded from sources outside the program. Shelter Plus Care (S+C) is a program designed to provide housing and supportive services on a long-term basis for homeless persons with disabilities, (primarily those with serious mental illness, chronic problems with alcohol and/or drugs, and acquired immunodeficiency syndrome (AIDS) or related diseases) and their families who are living in places not intended for human habitation (e.g., streets) or in emergency shelters. The program allows for a variety of housing choices, and a range of supportive services funded by other sources, in response to the needs of the hard-to-reach homeless population with disabilities.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
14.856	Lower Income Housing Assistance Program: Section 8 Moderate Rehabilitation	The moderate rehabilitation program provides project-based rental assistance for low income families. The program was repealed in 1991 and no new projects are authorized for development. Assistance is limited to properties previously rehabilitated pursuant to a housing assistance payments (HAP) contract between an owner and a Public Housing Agency (PHA).

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
8.55%	7,207,999	17,672,170	24,880,169	There are no matching obligations for this grant. The Maintenance of Effort requirements are listed: The State must for each fiscal year maintain aggregate State expenditures for authorized activities by the principal agency at a level that is not less than the average level of such expenditures maintained by the State for two State preceding fiscal years and the State must maintain expenditures at not less than the calculated fiscal year 1994 base amount for substance abuse treatment services for pregnant women and women with dependent children.
	15,712,221	26,318,533	42,030,754	
	15,712,221	26,318,533	42,030,754	
	129,541,310	389,190,226	518,731,536	
0.00%	-	-	-	Program has transferred to DOLA on 7/1/11
0.00%	-	-	-	Program has transferred to DOLA on 7/1/11
	-	-	-	
	-	-	-	
0.00%	-	-	-	Program has transferred to DOLA on 7/1/11

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
14.871  <b>DIRECT FEDERAL FUNDS Total</b>  <b>PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>  <b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>	Section 8 Housing Choice Vouchers	The housing choice voucher program is the federal government's major program for assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market. Since housing assistance is provided on behalf of the family or individual, participants are able to find their own housing, including single-family homes, townhouses and apartments. The participant is free to choose any housing that meets the requirements of the program and is not limited to units located in subsidized housing projects. Housing choice vouchers are administered locally by public housing agencies (PHAs). The PHAs receive federal funds from the U.S. Department of Housing and Urban Development (HUD) to administer the voucher program.
17.235  <b>DIRECT FEDERAL FUNDS Total</b>  <b>EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR Total</b>  <b>DEPARTMENT OF LABOR Total</b>	Senior Community Service Employment Program	To foster individual economic self sufficiency; provide training in meaningful part-time opportunities in community service activities for unemployed low-income persons who are age 55 years of age or older, particularly persons who have poor employment prospects; and to increase the number of older persons who may enjoy the benefits of unsubsidized employment in both the public and private sectors.
64.005	Grants to States for Construction of State Home Facilities	This is used to report capital federal funding grants received for construction and renovation projects at the State Veterans Nursing Homes facilities. The U.S. Department of Veterans Affairs (VA) provides grants to qualified nursing homes for the construction of or improvement to existing facilities or for life safety modifications to the facility. Life safety modifications protect residents from fire, smoke, heat, and toxic fumes.
64.010	Veterans Nursing Home Care	This is used to report federal funding grants or per diem for veterans with service connected disabilities. The U.S. Department of Veterans Affairs (VA) per diem payments are paid only for eligible veterans who receive care in a qualifying VA facility. Rates are determined by the VA and vary depending on the location of the facility. Per diem for service connected veterans is higher than the basic per diem for veterans who do not qualify for the service connected rate. Per diem payments are used to provide 24-hour custodial care for the veteran residents in the homes. This care includes room and board, medical care, medical supplies, medical equipment, physical therapy, occupational therapy, speech therapy, social services, activities, etc.
64.014	Veterans State Domiciliary Care	This is used to report federal funding grants or per diem for veterans residing at the Colorado State Veterans Center at Homelake domiciliary facility. Rates are determined by the VA and vary depending on the location of the facility. Per diem at the domiciliary is considerably less than other per diem payments made for residents in nursing home care. Per diem payments are used to provide care for the veteran residents at the home. This care includes room and board and medical care.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	-	-	-	Program has transferred to DOLA on 7/1/11
	-	-	-	
	-	-	-	
	-	-	-	
2.84%	1,076,901	-	1,076,901	10% Match consisting of State/Local funds
	1,076,901	-	1,076,901	
	1,076,901	-	1,076,901	
	1,076,901	-	1,076,901	
0.00%	(93,703)	-	(93,703)	In order to receive the federal funding, the State Veterans Nursing Homes must meet VA requirements, which include maintaining a 75% daily veteran census. The grant is a 65/35 funding split. The VA provides 65% of the funding for the project while the State provides 35% of the funding.
0.00%	740,209	-	740,209	In order to receive the federal funding, the State Veterans Nursing Homes must meet VA requirements, which include maintaining a 75% daily veteran census. The veteran receiving the per diem must meet the eligibility criteria established by the VA. If the state fails to achieve the 75% daily veteran census, then the state would be obligated to refund the per diem payments back to the VA.
0.00%	268,689	-	268,689	In order to receive the federal funding, the Colorado State Veterans Center at HomeLake must meet VA requirements, which include maintaining a 75% daily veteran census. The veteran receiving the per diem must meet the eligibility criteria established by the VA. If the state fails to achieve the 75% daily veteran census, then the state would be obligated to refund the per diem payments back to the VA.

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
64.015	Veterans State Nursing Home Care	This is used to report federal funding grants for residents who qualify for Medicare Part A and/or Medicare Part B services. Medicare Part A covers certain services needed daily in a skilled nursing facility for up to 100 days. These funds cover the costs of certain services, which include meals, physical therapy, occupational therapy, speech therapy, social services, medications, medical supplies, and medical equipment. Medicare Part B covers certain medically necessary services not covered by Medicare Part A, which includes doctor's services, laboratory tests, and preventative services.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS Total</b>		
<b>DEPARTMENT OF VETERANS AFFAIRS Total</b>		
96.001	Social Security: Disability Insurance	Social Security pays State Vocational Rehabilitation (VR) agencies for the cost of the service they provide to people receiving Social Security Disability Insurance (SSDI) benefits or Supplemental Security Income (SSI) payments based on disability or blindness if certain conditions are met. The services provided by a State VR agency are identified in the Rehabilitation Act of 1973, as amended, and are spelled out in an agreement between the individual with a disability and the VR counselor in an individualized plan for employment. The services must result in the individual's return to work for at least nine continuous months at a substantial earnings level, which is referred to as substantial gainful activity.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>SOCIAL SECURITY ADMINISTRATION Total</b>		
<b>SOCIAL SECURITY ADMINISTRATION Total</b>		
<b>IHA - DEPARTMENT OF HUMAN SERVICES Total</b>		
93.586	0601COSCID	State Court Improvement Program
93.586	1201COSGIT	Court Improvement - Training Grant
93.586	1201COSCID	Court Improvement - Data Sharing Grant
93.586	1201COSGIP	Court Improvement Grant
93.586	1001COSCID	Court Improvement - Data Sharing Grant
93.586	1001COSGIT	Court Improvement - Training Grant
93.586	1101COSGIT	Court Improvement - Training Grant
93.586	0701COSGIP	State Court Improvement Program
93.586	1101COSGIP	Court Improvement Grant
93.586	1101COSCID	Court Improvement - Data Sharing Grant
93.586	1001COSGIP	Court Improvement Grant
93.597	1201COSAVP	ODR Access & Visitation Grant
93.597	1001COSAVP	ODR Access & Visitation Grant
93.597	1101COSAVP	ODR Access & Visitation Grant
93.670	90CA1777/02	25th Probation DAISI (Denver At-Home Intervention Service Initiative) Grant
<b>DIRECT FEDERAL FUNDS Total</b>		
93.087	90CU0002/01	Enhance the Safety of Children Affected by Parental Methamphetamine or Other
93.658		Child Welfare
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.243	5H79TI019277-02	25th Probation SAMHSA Safe Families Treatment and Recovery Project



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	17,059,382	-	17,059,382	In order to receive the Medicare A and Medicare B federal funding, the residents of the State Veterans Nursing Homes must meet eligibility criteria established by the Centers for Medicare and Medicaid Services. The nursing homes are audited on a regular basis by federal auditors. If it is found that payments were received in error, then the state is obligated to refund funds back to the federal government.
	17,974,577	-	17,974,577	
	17,974,577	-	17,974,577	
	17,974,577	-	17,974,577	
3.17%	27,053,625	-	27,053,625	There are no matching obligations for this grant. The maintenance of Effort requirements are listed: The State must for each fiscal year maintain aggregate State expenditures for authorized activities by the principal agency at a level that is not less than the average level of such expenditures maintained by the State for two State preceding fiscal years and the State must maintain expenditures at not less than the calculated fiscal year 1994 base amount for substance abuse treatment services for pregnant women and women with dependent children.
	27,053,625	-	27,053,625	
	27,053,625	-	27,053,625	
	27,053,625	-	27,053,625	
	<b>1,068,636,944</b>	<b>435,331,572</b>	<b>1,503,968,516</b>	
	-	-	-	
	-	-	-	
	-	-	-	
	6,577	-	6,577	
	107,226	-	107,226	
	108,543	-	108,543	
	110,068	-	110,068	
	120,190	-	120,190	
	136,478	-	136,478	
	145,336	-	145,336	
	149,011	-	149,011	
	80	-	80	
	58,012	-	58,012	
	58,495	-	58,495	
	184,867	-	184,867	
	1,184,883	-	1,184,883	
	-	-	-	
	-	-	-	
	-	-	-	
	1,184,883	-	1,184,883	
	86,844	-	86,844	

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.243 1H79TI023686-01	25th PB Family Integrated Treatment Court (FITC) Collaborative	
93.243 1H79TI020921-01	25th Probation Denver Youth Development Court (SAMHSA)	
93.243 1H79TI023279-01	25th PB TREAD Project Grant	
93.243 1H79TI023289-01	25th PB CAMDEN (Children Affected by Meth in Denver) Project	
93.243 1H79TI023428-01	25th PB RAPS (Responsible Adult Parenting and Sobriety) Project Grant - SAM	
93.243 1H79TI020910-01	25th Probation Denver MAT Project (SAMHSA)	
93.243 1U79SM059629-01	25th Probation SAMHSA Trauma Project Grant	
93.243 5H79TI019913-02	25th Probation Project HOPE Grant (SAMHSA)	
93.243 1H79SP014018-01	ARRA - Substance Abuse and Mental Health Services - Projects of Regional an	
<b>DIRECT FEDERAL FUNDS Total</b>		
7500025988	Fetal Alcohol Spectrum Disorder	
93.243 FY11.202.002	25th PB WORRC (Women Offender Reentry and Recovery Continuum)	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
2010-DC-BX-0127	25th PB RAPS (Responsible Adult Parenting and Sobriety) Project Grant - OJP	
16.745 2009-MO-BX-0040	20th Probation Juvenile ITC	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE Total</b>		
16.123	2nd Probation (Adult and Juvenile) Community-Based Violence Prevention Demo	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF JUSTICE Total</b>		
16.585 GE00152	28th Probation Denver Drug Court Enhancement Program	
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DRUG COURT PROGRAM OFFICE, DEPARTMENT OF JUSTICE Total</b>		
16.590 2009-WE-AX-0037	6th Courts/Probation Encourage Arrest Grant (VAWA)	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF JUSTICE PROGRAMS, VIOLENCE AGAINST WOMEN OFFICE, DEPARTMENT OF JUSTICE Total</b>		
16.541 2009-DC-BX-0093	25th Probation Denver Youth Development Court	
16.726 2010-DC-BX-0002	25th PB Project MATCH (Mentors about Teaching and Coaching for Hope)	
16.730 2010-JW-FX-K012	25th PB Denver Safe Start Project	
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE Total</b>		
<b>DEPARTMENT OF JUSTICE Total</b>		
<b>JAA - JUDICIAL Total</b>		
17.002	Labor Force Statistics	Cost of creating labor market stats.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF LABOR STATISTICS, DEPARTMENT OF LABOR Total</b>		
17.207	Employment Services ARRA	ARRA cost of assisting clients to find a job includes many activities.
17.207	Employment Services	Cost of assisting clients to find a job includes many activities.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	107,632	-	107,632	
	163,148	-	163,148	
	245,932	-	245,932	
	266,614	-	266,614	
	278,158	-	278,158	
	315,510	-	315,510	
	427,587	-	427,587	
	478,441	-	478,441	
	769,249	-	769,249	
	3,139,115	-	3,139,115	
	287,150	-	287,150	
	11,250	-	11,250	
	298,400	-	298,400	
	3,437,515	-	3,437,515	
	4,622,398	-	4,622,398	
	77,748	-	77,748	
	24,190	-	24,190	
	101,938	-	101,938	
	101,938	-	101,938	
	158,894	-	158,894	
	158,894	-	158,894	
	158,894	-	158,894	
	12,927	-	12,927	
	12,927	-	12,927	
	12,927	-	12,927	
	162,455	-	162,455	
	162,455	-	162,455	
	162,455	-	162,455	
	78,764	-	78,764	
	48,444	-	48,444	
	207,851	-	207,851	
	335,059	-	335,059	
	335,059	-	335,059	
	771,273	-	771,273	
	<b>5,393,671</b>	-	<b>5,393,671</b>	
25.87%	1,524,268	-	1,524,268	N/A
	1,524,268	-	1,524,268	
	1,524,268	-	1,524,268	
0.00%	(129,931)	130,000	69	N/A
7.28%	497,169	9,776,048	10,273,217	N/A

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
17.225	UI FECA (UCFE/UCX)-K1	UI FECA funded
17.225	Unemployment Insurance Admin	Cost of supporting the unemployment insur program.
17.225	UI EmergencyBenefits/ATAA/TRA	Federally funded UI benefit issuance
17.225	UI Trust Fund- K1 Memo entry	UI Trust fund benefit issuance
17.225	UI ARRA	ARRA Federally funded UI benefit issuance
17.245	Trade Adjustment Assistance	Provide assistance to workers affected by foreign trade.
17.258	WIA Adult Programs ARRA	Cost of ARRA WIA Adult benefit issuance
17.258	WIA Adult Programs	Cost of WIA Adult benefit issuance
17.259	WIA Youth Programs	Prepare workers for jobs thru job search and training.
17.260	WIA NEG /DW ARRA	Cost of ARRA WIA Dislocatd WKR/NEG benefit issuance
17.260	WIA Dislocated Workers	Assist low-income youth to acquire skills, training, and support for good jobs.
17.261	ET Admin Pilots, Demos, & Res Projs	pilots, demos to address national employment problems.
17.267	WIA Performance Grants	Innovative programs following WIA Title I, Title II.
17.268	WIRED Grants	Trains foreign workers to gain skills and competencies to reduce their use of foreigners.
17.271	Work Opportunity Tax Credit Program (WOTC)	Help individuals past barriers of employment.
17.273	Temporary Labor Certification for Foreign Workers	To protect the jobs of American workers.
17.275	Worker Training Place ARRA	ARRA to preserve and create jobs and promote recovery.
17.278	WIA Dislocated Worker Formula Grants	Dislocated worker job search , training for dislocated workers.
17.281	WIA DISLOCATED WORKER NRTA&TRG	provide training, assistance, and other activities under WIA Dislocated Worker
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR Total</b>		
17.801	DVOP	provide intensive services for disabled Vets.
17.802	Veterans Employment Programs	provide assistance to veterans to gain employment
17.804	LVER	provide outreach, conduct seminars, job search workshops and assist in finding employment
17.805	IVTP & NVTI	provide services and assistance for homeless vets.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF THE ASSISTANT SECRETARY FOR VETERANS' EMPLOYMENT AND TRAINING, DEPARTMENT OF LABOR Total</b>		
<b>DEPARTMENT OF LABOR Total</b>		
66.805	EPA LUST Grants ARRA	Detect and prevent leaks in underground storage tanks.
66.805	EPA LUST Grants	Detect and prevent leaks in underground storage tanks.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF SOLID WASTE AND EMERGENCY RESPONSE, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
<b>ENVIRONMENTAL PROTECTION AGENCY Total</b>		
<b>KAA - DEPT OF LABOR AND EMPLOYMENT Total</b>		
93.775	01-0901-5050	Medicaid Fraud Control
		Investigate and prosecute Medicaid providers and recipients for fraudulent claims

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	29,639,728	-	29,639,728	N/A
18.40%	46,247,715	341,919	46,589,634	N/A
0.00%	234,841,418	-	234,841,418	N/A
0.20%	619,505,339	-	619,505,339	N/A
0.03%	658,107,817	-	658,107,817	N/A
2.82%	2,465,518	139,416	2,604,934	
0.00%	1,533	-	1,533	N/A
8.23%	2,759,715	10,867,946	13,627,661	N/A
12.49%	1,501,064	6,183,038	7,684,102	N/A
0.94%	22,569	770,336	792,905	N/A
18.06%	1,041,534	4,681,661	5,723,195	N/A
0.00%	603	-	603	N/A
2.59%	249,002	389,795	638,797	N/A
10.72%	87,807	45,862	133,669	N/A
20.61%	204,115	-	204,115	N/A
21.64%	216,360	7,803	224,163	N/A
2.68%	1,127,278	1,626,949	2,754,227	N/A
6.73%	2,627,055	5,123,048	7,750,103	N/A
0.87%	68,058	61,250	129,308	N/A
	1,601,081,466	40,145,071	1,641,226,537	
	1,601,081,466	40,145,071	1,641,226,537	
2.10%	1,404,459	169,566	1,574,025	N/A
3.95%	120,080	357,950	478,030	N/A
11.73%	1,166,195	52,815	1,219,010	N/A
0.00%	8,502	-	8,502	N/A
	2,699,236	580,331	3,279,567	
	2,699,236	580,331	3,279,567	
	1,605,304,970	40,725,402	1,646,030,372	
0.22%	522,035	-	522,035	N/A
15.55%	1,584,063	-	1,584,063	N/A
	2,106,098	-	2,106,098	
	2,106,098	-	2,106,098	
	2,106,098	-	2,106,098	
	<b>1,607,411,068</b>	<b>40,725,402</b>	<b>1,648,136,470</b>	
10.06%	1,453,431	-	1,453,431	Stay within budget allotment, and comply with OMB Circular 133

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
16.560	2009-DN-BX-K242 Postconviction DNA Testing	Investigate past convictions for possible DNA-related exoneration
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE Total</b>		
16.741	2011-DY-BX-K242 Postconviction DNA Testing	Investigate past convictions for possible DNA-related exoneration
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL INSTITUTE OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE Total</b>		
<b>DEPARTMENT OF JUSTICE Total</b>		
<b>LAA - DEPARTMENT OF LAW Total</b>		
	Order #: YA1323095E0537 Federal State Cooperative Program for Population Estimates Agency's Partici	Assist the Census Bureau's housing unit address review, group quarters review and assembling state files on the 2010 Census Count Review Program.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF THE CENSUS, DEPARTMENT OF COMMERCE Total</b>		
<b>DEPARTMENT OF COMMERCE Total</b>		
	Batelle Contract 136367 Pacific Northwest National Laboratory	Provide additional resources to local jurisdictions to encourage adoption & implementation of the 2009 International Energy Conservation Code by conducting workshops and site visits, meeting with local officials, and outreach through local government associations.
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF SCIENCE EDUCATION AND TECHNICAL INFORMATION, DEPARTMENT OF ENERGY Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
93.569	Community Services Block Grant	Community Services Block Grant (CSBG) is a Federally funded program, passed through States to local agencies based on poverty statistics. The purpose of CSBG is to ameliorate poverty by providing services and assistance which address and promote self-sufficiency, utilizing nine Federal Objectives and Six National Goals to accomplish this work.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.243	Substance Abuse & Mental Health Services	Program works to improve the quality and availability of substance abuse prevention, alcohol and drug addiction treatment, and mental health services by providing rental assistance.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	1,453,431	-	1,453,431	
	1,453,431	-	1,453,431	
	1,453,431	-	1,453,431	
0.00%	145,454	102,806	248,260	Stay within budgeted amounts and perform tasks per application
	145,454	102,806	248,260	
	145,454	102,806	248,260	
0.00%	131,122	36,435	167,557	Stay within budgeted amounts and perform tasks per application
	131,122	36,435	167,557	
	131,122	36,435	167,557	
	276,576	139,241	415,817	
	<b>1,730,007</b>	<b>139,241</b>	<b>1,869,248</b>	
0.00%	-	-	-	No match requirement.
	-	-	-	
	-	-	-	
	-	-	-	
0.00%	-	-	-	No match requirement.
	-	-	-	
	-	-	-	
	-	-	-	
6.88%	327,266	4,432,963	4,760,229	No match requirement.
	327,266	4,432,963	4,760,229	
	327,266	4,432,963	4,760,229	
12.72%	26,404	181,185	207,589	No match requirement.
	26,404	181,185	207,589	
	26,404	181,185	207,589	
	353,670	4,614,148	4,967,818	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
97.029	Flood Mitigation Assistance	States, Territories, local and Federally-recognized Indian tribal governments may apply for FMA funding to reduce or eliminate the long-term risk of flood damage to residential properties insured under the National Flood Insurance Program (NFIP). Eligible activities under this program include: acquisition and relocation of at-risk structures and the conversion of property to open space; elevation of existing structures to the Base Flood Elevation (BFE) or an ABFE Advisory Base Flood Elevation (ABFE) or higher; minor physical localized flood control projects; and dry-flood proofing (historic properties only).
97.036	Public Assistance Grants	This grant is to pay for the rental assistance and other basic necessities for evacuees of Hurricane Katrina. The activates reflected are refund to FEMA of amounts recovered from ineligible evacuees.  The HMGP provides States and local governments financial assistance to implement measures that will permanently reduce or eliminate future damages and losses from natural hazards through safer building practices and improving existing structures and supporting infrastructure. Uses & Restrictions: Assistance can be used for the acquisition of real property, relocation, demolition of structures, seismic rehabilitation or retrofitting of existing structures; strengthening of existing structures, initial implementation of vegetation management programs, initial training of architects, engineers, building officials, and other professionals to facilitate the implementation of dry flood- proofing of non-residential structures in accordance with 44 CFR 60.3, and other activities that bring a structure into compliance with the floodplain management requirements at 44 CFR 60.3, et al. newly adopted State or local mitigation standards and codes; elevation of residential structures; elevation or dry flood- proofing of non-residential structures in accordance with 44 CFR 60.3, and other activities that bring a structure into compliance with the floodplain management requirements at 44 CFR 60.3, et al.
97.039	Hazard Mitigation Grant	
97.040	Chemical Stockpile Emergency Preparedness Program	The purpose of the CSEPP program is to assist States and local communities in efforts to improve their capacity to plan for and respond to accidents associated with the storage and ultimate disposal of chemical warfare materials. In keeping with the intent of the Congressional appropriations, CSEPP funds are to be utilized for effective emergency management capabilities in the 10 affected States, local, and tribal communities surrounding the eight Army stockpile locations. CSEPP funds may not be used as a substitute for other mandated, unfunded programs required for existing needs or by other laws. CSEPP funds may not be used to supplant other forms of emergency management funding. CSEPP funds may not be commingled with other, non-CSEPP funds.



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.15%	1,977	1,341,740	1,343,717	There is a 25% non-federal matching requirement for this grant; the federal funds pay for 75% of the eligible project expenses. There are no financial obligations to the state beyond matching any funds kept and expended at the state level. All projects are nationally competitive and the state receives 10% of all projects won each year as State Management funds, the state has obligation only if a state project is submitted and selected by the national committee, and for the non-federal match required for the State Management funds. The state must also periodically verify that all properties acquired by the program remain as open space in perpetuity.
0.00%	-	-	-	No match requirement.
1.94%	3,548	179,093	182,641	These funds become available only after Presidential Disaster Declarations. There is a 25% state or local match requirement for this program; the federal share is 75% of the total project cost. The non-federal match requirement is the responsibility of t
24.23%	677,135	2,116,939	2,794,074	No match requirement.

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
97.042	Emergency Management Performance Grants	<p>The funds for the EMPG program are used to assist the development, maintenance, and improvement of State, local and tribal emergency management capabilities, which are key components of a comprehensive national emergency management system for disasters and emergencies that may result from natural disasters or accidental or man-caused events. EMPG provides the support that State, local and tribal governments need to achieve measurable results in key functional areas of emergency management: 1) Laws and Authorities; 2) Hazard Identification and Risk Assessment; 3) Hazard Management; 4) Resource Management; 5) Planning; 6) Direction, Control, and Coordination; 7) Communications and Warning; 8) Operations and Procedures; 9) Logistics and Facilities; 10) Training; 11) Exercises; 12) Public Education and Information; and 13) Finance and Administration.</p> <p>The intent of the Pre-Disaster Mitigation (PDM) program is to provide a consistent source of funding to states, Indian tribes, territories, communities, and colleges and universities for pre-disaster mitigation planning and projects primarily addressing natural hazards. This program promotes the implementation of activities that are designed to reduce injuries, loss of life, and damage and destruction to property from natural hazards. Mitigation Planning: Planning activities that develop state, Indian tribal, local, and university hazard mitigation plans that meet planning criteria outlined in 44 CFR Part 201 are eligible for the PDM program. Hazard mitigation planning activities must primarily focus on natural hazards but may also address hazards caused by manmade events. Either single or multi-jurisdictional and countywide or multi-jurisdictional hazard mitigation plans may be submitted for funding. Funding is restricted to a maximum of \$1 million Federal share per planning sub-application. Mitigation Projects: Proposed multi-hazard mitigation projects must primarily focus on natural hazards but also may address hazards caused by manmade forces. Funding is restricted to a maximum of \$3 million Federal share per project sub-application. Space limitations preclude a full listing of examples of eligible mitigation projects - the following is partial listing: Voluntary acquisition of real property (i.e. structures and land, where necessary) for conversion to open</p>
97.047	Pre-Disaster Mitigation-Competitive Grant	
97.052	Emergency Operation Center	<p>The purpose of the Emergency Operations Center (EOC) Grant Program is to improve emergency management and preparedness capabilities by supporting flexible, sustainable, secure, strategically located and fully interoperable EOCs with a focus on addressing identified deficiencies and needs. This program provides funding for construction or renovation of a State, local or tribal government's principal EOC.</p>
97.082	Earthquake Assistance	<p>Earthquake assistance funds are provided by FEMA for costs associated with providing guidance, technology transfer, and assistance to States and local communities with earthquake mitigation activities.</p>
97.092	Repetitive Flood Claim	<p>This mitigation program seeks to reduce repetitive flood claims through flood mitigation efforts up to and including the acquisition of properties that are repeatedly flooded.</p>

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
40.49%	1,931,829	2,838,727	4,770,556	The EMPG requires 50% non-federal match; it is a \$1:\$1 program with the federal share up to 50% of the total grant cost. The state should, but never has, contributed 50% of the funds required to operate the state emergency management program. Local governments well over-match their projects and annual program allocations, and the state has been able to utilize that excess match documentation to meet the state's match obligations. The state could alternately document the Energy projects that are EMPG eligible and fully funded by state funds as the required state match, but the local source documentation is always readily available, so utilizing it is the most efficient method of capturing and documenting the required match. Approximately \$600,000 in additional General Fund (or other applicable state fund) appropriations would be required annually to match the state's portion of the EMPG with directly purposed state funds. The additional state contribution would immediately allow for a significantly larger pass-through to the local governments for their annual allocations.
18.32%	429,322	1,914,589	2,343,911	There is a 25% non-federal matching requirement for this grant; the federal funds pay for 75% of the eligible project expenses. There are no financial obligations to the state beyond matching any funds kept and expended at the state level. All projects are nationally competitive and the state receives 10% of all projects won each year as State Management funds, the state has obligation only if a state project is submitted and selected by the national committee, and for the non-federal match required for the State Management funds. The state must also periodically verify that all properties acquired by the program remain as open space in perpetuity.
0.00%	-	438,836	438,836	There is a 25% non-federal matching requirement for this grant; the federal funds pay for 75% of the eligible project expenses. There are no financial obligations to the state beyond matching any funds kept and expended at the state level. All projects are nationally competitive, so the state has obligation only if a state project is submitted and selected by the national committee.
100.00%	17,815	-	17,815	No match requirement.
100.00%	2,311	-	2,311	No match requirement.

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
DIRECT FEDERAL FUNDS Total		
DEPARTMENT OF HOMELAND SECURITY Total		
DEPARTMENT OF HOMELAND SECURITY Total		
14.228	Community Development Block Grant	<p>Provides grants to non-entitlement cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons. Local grantees carry out a wide range of community development activities directed toward revitalizing neighborhoods, economic development, and providing improved community facilities and services.</p> <p>Eligible activities include:          -acquisition of real property;          -relocation and demolition;          -rehabilitation of residential and non-residential structures;          -down payment assistance;          -construction of public facilities and improvements, such as water and sewer facilities, streets, neighborhood centers, and the conversion of school buildings for eligible purposes;          -public services, within certain limits;          -activities relating to energy conservation and renewable energy resources</p> <p>The Neighborhood Stabilization program, a sub-component of this program provide grants to stabilize communities that have suffered from foreclosures and abandonment through the purchase and redevelopment of foreclosed and abandoned homes and residential properties.</p>
14.231	Emergency Shelter Program	<p>Provides grants to local government agencies or private nonprofit organizations to assist individuals and families quickly regain stability in permanent housing after experiencing a housing crisis or homelessness.</p> <p>Eligible Activities:          -Street Outreach: funds may cover costs related to essential services for unsheltered persons (including emergency health or mental health care, engagement, case management, and services for special populations).          -Emergency Shelter: funds may be used for renovation of emergency shelter facilities and the operation of those facilities, as well as services for the residents (including case management, child care, education, employment assistance and job training, legal, mental health, substance abuse treatment, transportation, and services for special populations)          -Homelessness Prevention and Rapid Re-Housing: both components fund housing relocation and stabilization services (including rental application fees, security deposits, utility deposits or payments, last month's rent and housing search and placement activities). Funds may also be used for short- or medium-term rental assistance for those who are at-risk of becoming homeless or transitioning to stable housing.          -HMIS: funds may be used to pay the costs for contributing data to the HMIS designated by the Continuum of Care for the area. Eligible activities include (computer hardware, software, or equipment, technical support, office space, salaries of operators, staff training costs, and participation fees).</p>
14.238	Shelter + Care Program	<p>Provides rental assistance for hard-to-serve homeless persons with disabilities in connection with supportive services funded from sources outside the program. This program is designed to provide housing and supportive services on a long-term basis for homeless persons with disabilities, (primarily those with serious mental illness, chronic problems with alcohol and/or drugs, and acquired immunodeficiency syndrome (AIDS) or related diseases) and their families who are living in places not intended for human habitation (e.g., streets) or in emergency shelters.</p>

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	3,063,937	8,829,924	11,893,861	
	3,063,937	8,829,924	11,893,861	
	3,063,937	8,829,924	11,893,861	
5.97%	878,078	13,835,160	14,713,238	Program allows the State's administrative costs at \$100K plus 3% of total grant. The state is required to provide a match on the 3% portion.
3.81%	37,868	955,572	993,440	DOLA's subgrantees provides a 5% match of the contracted amount.
3.00%	3,439,740	145,657	3,585,397	The State is required to provide 100% of the housing assistant payments, which is 92% of the grant award. The amount of match required is the same of the amount in the Direct Program column of this schedule. The State does not provide the match but requires our grantees to provide the match.

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
14.239	Home Investment Partnership Program	Provides grants to local entities that often partnership with other local nonprofit groups-to exclusively fund and create affordable housing for low-income households. The program was designed to reinforce several important values and principles of community development by allowing communities to design and implement strategies tailored to their own needs and priorities. Consolidated planning expands and strengthens partnerships among all levels of government and the private sector in the development of affordable housing. Eligible Activities -home purchase or rehabilitation financing assistance to eligible homeowners and new homebuyers; -build or rehabilitate housing for rent or ownership; -site acquisition or improvement, demolition of dilapidated housing to make way for HOME-assisted development, and payment of relocation expenses. -tenant-based rental assistance contracts of up to 2 years
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
DU100K900016684	Manufactured Housing Construction	Inspects manufactured housing units brought into the State.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
14.255	ARRA Community Development Block Grant	This funding was provided to three eligible CDBG projects, two wastewater projects in Red Cliff and Boone, and a health facility in Bent County. All three projects were funded due to their readiness to go and the benefit to low/moderate income. These three projects have been closed out since September, 2011.
14.257	ARRA Homeless Prevention & Rapid Rehousing	Provide grants for housing relocation and stabilization services (including rental application fees, security deposits, utility deposits or payments, last month's rent and housing search and placement activities). Funds may also be used for short- or medium-term rental assistance for those who are at-risk of becoming homeless or transitioning to stable housing.
14.704	Community Challenge Planning Grants and the Department of Transportation's	Grants to a few local communities for improvement of their downtown/main street. -Funds in Five Points have been used to study redevelopment opportunities and develop a redevelopment master plan for the neighborhood. Residents and businesses have been consulted. A blight study was developed and presented to the community. The district is looking at how to integrate transit and infrastructure planning necessary to make redevelopment happen in a way that benefits the community. -The Town of Fowler (east of Pueblo) used funding to develop construction-ready design for a historic theatre in its downtown. This project is completed. -The City of Monte Vista is using funds to create a conceptual design for mixed uses in a historic building on Main Street. -The City of Rifle is looking at how to position its downtown to encourage redevelopment and revitalization, more walking and biking, more transit/bus options, and an appropriate mix of housing and commercial uses. They are also looking at how to connect the downtown to transit options, trails, and the river. In all these communities, funds were used to hire consultants to develop the designs, studies and plans.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
11.16%	719,825	5,728,290	6,448,115	Subgrantees provides a 25% match of amount paid to them.
	5,075,511	20,664,679	25,740,190	
	5,075,511	20,664,679	25,740,190	
100.00%	7,263	-	7,263	No match requirement.
	7,263	-	7,263	
	7,263	-	7,263	
0.00%	-	208,700	208,700	No match requirement.
2.33%	66,140	2,768,589	2,834,729	No match requirement.
49.33%	91,049	93,507	184,556	DOLA and each of the four communities are required to a match totaling \$449,532 on this grant.
	157,189	3,070,796	3,227,985	
	157,189	3,070,796	3,227,985	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
14.241	Housing Opportunity for Persons with AIDS	Provides grants to local entities that provide rental assistance and services to persons with HIV/AIDS. Eligible Activities: -acquisition, rehabilitation, or new construction of housing units; -costs for facility operations; -rental assistance; -short-term payments to prevent homelessness; -health care and mental health services; -chemical dependency treatment, nutritional services, case management, assistance with daily living, and other supportive services.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF HOUSING-FEDERAL HOUSING COMMISSIONER, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
14.856	C0901 Section 8 Moderate Rehabilitation	Provides project-based rental assistance for low income families. Low income families (i.e. families with incomes below 50% of the average median income) and low-income families (i.e. families with incomes below 80% of average median income).
14.856	C0911 Section 8 Moderate Rehabilitation	Provides project-based rental assistance for low income families. Low income families (i.e. families with incomes below 50% of the average median income) and low-income families (i.e. families with incomes below 80% of average median income).
14.871	C0901 Section 8 Housing Choice Voucher	Provides rental assistance to very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing.
14.871	C0911 Section 8 Housing Choice Voucher	Provides rental assistance to very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing.
14.879	C0901 Mainstream Voucher	Provides rental and utility assistance to disabled population.
14.879	C0911 Mainstream Voucher	Provides rental and utility assistance to disabled population.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
<b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
16.812	Second Chance Act Prisoner Reentry Initiative	Provides treatment to ex-convicts who have co-occurring mental and substance abuse issues.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS Total</b>		
<b>DEPARTMENT OF JUSTICE Total</b>		
20.933	National Infrastructure Investments TIGER Discretionary Grants	These funds are only being used in the City of Rifle. Rifle is looking at how to position its downtown to encourage redevelopment and revitalization, more walking and biking, more transit/bus options, and an appropriate mix of housing and commercial uses.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF TRANSPORTATION Total</b>		
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	The HEMP grants and expenditures have two principal uses: First, to assist the State and LEPCs in developing, improving and implementing emergency response plans under EPCRA; including the determination of flow patterns of hazardous materials within a State, between States and Native American lands; determining the need for regional hazardous materials response teams. Second, to stimulate support for training of Public Sector employees to respond to accidents and incidents involving hazardous materials.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>PIPELINE AND HAZARDOUS MATERIAL SAFETY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION Total</b>		
<b>DEPARTMENT OF TRANSPORTATION Total</b>		



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.03%	93	367,808	367,901	No match requirement.
	93	367,808	367,901	
	93	367,808	367,901	
22.59%	58,939	-	58,939	No match requirement.
14.25%	177,249	15,645	192,894	No match requirement.
4.75%	18,920,599	469,710	19,390,309	No match requirement.
3.34%	18,393,803	1,291,003	19,684,806	No match requirement.
16.65%	192,033	-	192,033	No match requirement.
0.09%	359,749	23,657	383,406	No match requirement.
	38,102,372	1,800,015	39,902,387	
	38,102,372	1,800,015	39,902,387	
	43,342,428	25,903,298	69,245,726	
0.24%	78,401	174,413	252,814	The State and our grantees shall provide a match totaling \$964,767. The federal grant award is \$750,000.
	78,401	174,413	252,814	
	78,401	174,413	252,814	
	78,401	174,413	252,814	
0.00%	-	19,204	19,204	No match requirement.
	-	19,204	19,204	
	-	19,204	19,204	
68.05%	76,171	35,768	111,939	There is a 20% non-federal matching requirement for this grant; the federal funds pay for 80% of the eligible project expenses. There are no financial obligations to the state beyond matching any funds kept and expended at the state level.
	76,171	35,768	111,939	
	76,171	35,768	111,939	
	76,171	54,972	131,143	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
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TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
66.458	Capitalization Grant For State Revolving Fund	The program supports the Water Pollution Control and Drinking Water Revolving Fund loan programs. These assistance programs in turn help the state meet the goals of the Clean Water Act and Safe Drinking Water Act.
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
<b>ENVIRONMENTAL PROTECTION AGENCY Total</b>		
<b>NAA - DEPARTMENT OF LOCAL AFFAIRS Total</b>		
12.400	Military Construction	Construction of new facilities
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF THE ARMY, NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE Total</b>		
12.401	NGB Cooperative Agreement	Payroll and operations of National Guard facilities
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE Total</b>		
<b>DEPARTMENT OF DEFENSE Total</b>		
<b>OAA - DIVISION OF NATIONAL GUARD Total</b>		
64.101	Burial Expense	Internment of deceased veterans
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>VETERANS BENEFITS ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS Total</b>		
<b>DEPARTMENT OF VETERANS AFFAIRS Total</b>		
<b>OBA - VETERANS AFFAIRS Total</b>		
15.250 S11AP20000	Coal Reclamation and Enforcement	Regulation/enforcement of federal and state laws for coal surface mines and surface effects of underground coal mines.
15.252 S10AB20004	Abandoned Mine Land Reclamation Project	Activities include identifying the hazards and environmental problems arising from abandoned mines, designing appropriate closure methods and reclamation techniques for project sites, and performing construction projects to reclaim and safeguard abandoned coal and non-coal mine hazards and environmental problems.
15.252 S11AF20030	Abandoned Mine Land Reclamation Project	Activities include identifying the hazards and environmental problems arising from abandoned mines, designing appropriate closure methods and reclamation techniques for project sites, and performing construction projects to reclaim and safeguard abandoned coal and non-coal mine hazards and environmental problems.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR Total</b>		
15.664 F11AP00132	Southern Rockies CRBS Lanscape	To participate in the Southern Rockies Lanscape Conservation Cooperatives
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
<b>PAA - DNR - EXECUTIVE DIRECTOR Total</b>		
10.025 11021500036	Lynx Research-VPWRA	To restore and maintain viable populations of lynx in the state of Colorado
10.025 1097081853CA	Viral Hemorrhagic Septicemia	To conduct education, surveillance, testing and database development activities that will provide specific information to the Cooperator, APHIS, and other interested parties for the Viral Hemorrhagic Septicemia program.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
100.00%	49,425	-	49,425	A 20% match is required for the federal capitalization grant provided to this program through the EPA. This match is provided at no cost to the state general fund budget by the Water Resources and Power Development Authority, an enterprise of the state.
	49,425	-	49,425	
	49,425	-	49,425	
	49,425	-	49,425	
	<b>46,964,032</b>	<b>39,576,755</b>	<b>86,540,787</b>	
0.00%	10,001,510	-	10,001,510	New facilities must be used for the purpose for which they are constructed for at least 25 years.
	10,001,510	-	10,001,510	
	10,001,510	-	10,001,510	
1.67%	13,626,488	-	13,626,488	Appropriate cost sharing between the State and Federal governments and used only for allowed costs.
	13,626,488	-	13,626,488	
	13,626,488	-	13,626,488	
	23,627,998	-	23,627,998	
	<b>23,627,998</b>	<b>-</b>	<b>23,627,998</b>	
0.00%	103,000	-	103,000	Non-grant for the operation of the State Veterans Cemetery.
	103,000	-	103,000	
	103,000	-	103,000	
	103,000	-	103,000	
	<b>103,000</b>	<b>-</b>	<b>103,000</b>	
0.00%	10,670	-	10,670	OSM 79% / DRMS 21%
0.00%	-	-	-	OSM 100%/DRMS 0%
0.00%	211,380	-	211,380	OSM 100%/DRMS 0%
	222,050	-	222,050	
	222,050	-	222,050	
0.00%	168	-	168	none
	168	-	168	
	168	-	168	
	222,218	-	222,218	
	<b>222,218</b>	<b>-</b>	<b>222,218</b>	
0.00%	595	-	595	60% Wildlife Cash match
15.55%	12,920	-	12,920	No state match

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 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
10.025 1097081504CA	CWD in Free Ranging Cervids	To aggressively research, identify, detect, contain and eliminate, where possible, diseases in free-ranging wildlife and captive wildlife that could negatively impact wildlife populations.
10.025 1102000009	Statewide Bird Monitoring	To restore and conserve populations of native avian species currently classified state øSpecies of Special Concernø so that the øSpecies of Special Concernø classification is no longer warranted.
10.025 1197081504CA	CWD in Free Ranging Cervids	To aggressively research, identify, detect, contain and eliminate, where possible, diseases in free-ranging wildlife and captive wildlife that could negatively impact wildlife populations.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
658805A0901	Wildlife Planning & Implement FY10	To maximize the wildlife conservation benefits of Federal Farm Bill Conservation programs in Colorado.
728805071J4	Playa Blanca-Weed Control	To influence and contribute toward wildlife habitat improvement on public, non ø DOW lands and waters.
658805A1113	Wildlife Planning & Implement FY11	To maximize the wildlife conservation benefits of Federal Farm Bill Conservation programs in Colorado.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		
10.093 AC27640C0002	VPA-HIP CO Small Game WIA Expa	To manage habitats and populations of small game and waterfowl such that current levels of hunting opportunity and hunter satisfaction are sustained through the long term.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FARM SERVICE AGENCY, DEPARTMENT OF AGRICULTURE Total</b>		
11020400031	Taylor Park Reservoir Boat Inspection	To implement actions to detect, prevent, contain, control, monitor and eradicate aquatic nuisance species (ANS) from the waters of the state and to protect human health, safety, welfare, natural resources, water storage and distribution systems for municipal, industrial and agricultural supply, and water-based recreation from the harm resulting from ANS.
11020400046	Challenge Cost Share Agreement	To manage habitats and populations of moose, pronghorn, bighorn sheep and mountain goats such that current levels of hunting opportunity and hunter satisfaction are sustained through the long term while maintaining the health of the state's populations.
11020000043	ANS Boat Inspections	To implement actions to detect, prevent, contain, control, monitor and eradicate aquatic nuisance species (ANS) from the waters of the state and to protect human health, safety, welfare, natural resources, water storage and distribution systems for municipal, industrial and agricultural supply, and water-based recreation from the harm resulting from ANS.
11021300048	McPHee ANS	To implement actions to detect, prevent, contain, control, monitor and eradicate aquatic nuisance species (ANS) from the waters of the state and to protect human health, safety, welfare, natural resources, water storage and distribution systems for municipal, industrial and agricultural supply, and water-based recreation from the harm resulting from ANS.
11021000024	Cooperative Aquatic Nuisance Species Management	To implement actions to detect, prevent, contain, control, monitor and eradicate aquatic nuisance species (ANS) from the waters of the state and to protect human health, safety, welfare, natural resources, water storage and distribution systems for municipal, industrial and agricultural supply, and water-based recreation from the harm resulting from ANS.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FOREST SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
4.03%	14,237	240	14,477	No state match
0.00%	84,815	-	84,815	30%Federal/70%Wildlife Cash
15.36%	103,529	9,760	113,289	No state match
	216,096	10,000	226,096	
	216,096	10,000	226,096	
0.00%	-	-	-	Minimum 50%Wildlife Cash or other non-appropriated funds
0.00%	6,390	-	6,390	No state match
0.00%	188,410	-	188,410	Minimum 50%Wildlife Cash or other non-appropriated funds
	194,800	-	194,800	
	194,800	-	194,800	
0.57%	309,042	-	309,042	41%Federal/57%Wildlife Cash/1%Pheasants Forever/1%High Plains Land Conservancy
	309,042	-	309,042	
	309,042	-	309,042	
0.00%	8,490	-	8,490	Minimum 51% SB08-226
0.00%	9,478	-	9,478	Minimum 68% Wildlife Cash or other non-appropriated funds
0.00%	23,948	-	23,948	Minimum 50% SB08-226
0.00%	51,804	-	51,804	Minimum 51% SB08-226
17.37%	100,000	-	100,000	Minimum 49% SB08-226
	193,720	-	193,720	
	193,720	-	193,720	
	913,658	10,000	923,658	

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STATE AGENCY INDICATOR AND NAME  
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 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
USACE-2	Zooplankton Sampling	To implement actions to detect, prevent, contain, control, monitor and eradicate aquatic nuisance species (ANS) from the waters of the state and to protect human health, safety, welfare, natural resources, water storage and distribution systems for municipal, industrial and agricultural supply, and water-based recreation from the harm resulting from ANS.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE Total</b>		
<b>DEPARTMENT OF DEFENSE Total</b>		
81.112	ARRA Crucial WL Habitats & Corridor	The development and integration of recovery and conservation management plans, goals and on-the-ground action within DOW and across external conservation stakeholders.
<b>DIRECT FEDERAL FUNDS Total</b>		
81.112 DE-0E0000422	ARRA Crucial WL Habitats & Corridor	The development and integration of recovery and conservation management plans, goals and on-the-ground action within DOW and across external conservation stakeholders.
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
L09PX01069	San Luis Valley Water FY10	Manage State Wildlife Areas
L11PX00760	San Luis Valley Water - FY11	Manage State Wildlife Areas
L10AC20134	Aquatic Invasive Species Monitoring	To implement actions to detect, prevent, contain, control, monitor and eradicate aquatic nuisance species (ANS) from the waters of the state and to protect human health, safety, welfare, natural resources, water storage and distribution systems for municipal, industrial and agricultural supply, and water-based recreation from the harm resulting from ANS.
15.222 142597FC4020	Horsethief Canyon SWA	To manage and maintain Horsethief Canyon State Wildlife Area
15.225 L10AC20035	ARRA McInnis Canyon Big Horn Sheep - ARRA	To manage habitats and populations of moose, pronghorn, bighorn sheep and mountain goats such that current levels of hunting opportunity and hunter satisfaction are sustained through the long term while maintaining the health of the state's populations.
15.231 L09AC15565	Dolores Field Office - BLM	To cooperatively manage wildlife and wildlife habitat on the BLM, Dolores Public Lands.
15.231 L11AC20338	BLM-CO-GUFO Wildlife Survey	Work with public and agencies in the state to manage wildlife populations and offer expertise on wildlife species through surveys and data collection.
15.231 L11AC20298	Cave & Mine of White-Nose Synd	To cooperate in the collection of information on bat species, use and habitat conditions, along with the development and implementation of an effective response to the disease of White-Nose Syndrome within caves/mines/adits.
15.231 CAA070004	Gunnison & Greater Sage Grouse	To maintain or increase populations of Gunnison Sage Grouse which is a federal candidate species in SW Colorado to prevent the need to list as federally threatened or endangered. To maintain or increase Greater Sage Grouse populations which were federally petitioned, to prevent the need to list as federally endangered or threatened.
15.236 L10AC20492	White Nose Syndrome-Abandoned Mines	To restore and conserve populations of native small mammal species currently classified state Species of Special Concern so that the Species of Special Concern classification is no longer warranted.
15.503 08FG402776	MIDDLE YAMP RIVER-NORTH PIKE	Middle Yampa River Northern Pike removal and evaluation
<b>DIRECT FEDERAL FUNDS Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	-	-	-	No state match
	-	-	-	
	-	-	-	
	-	-	-	
0.00%	-	-	-	No state match
	-	-	-	
0.00%	2,154	57,104	59,258	No state match
	2,154	57,104	59,258	
	2,154	57,104	59,258	
	2,154	57,104	59,258	
0.00%	1,123	-	1,123	No state match
0.00%	18,476	-	18,476	No state match
0.00%	46,830	-	46,830	No state match
5.39%	142,726	-	142,726	No state match
15.95%	17,422	-	17,422	No state match
0.00%	-	-	-	No state match
0.00%	4,321	-	4,321	No state match
0.00%	4,572	-	4,572	No state match
18.51%	39,119	-	39,119	Minimum 68% Wildlife Cash or other non-appropriated funds
24.10%	24,605	-	24,605	No state match
9.45%	168,030	-	168,030	No state match
	467,224	-	467,224	

STATE OF COLORADO  
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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
15.231 NFWF-20699	Gunnison Sage-Grouse Conservation Implementation	Work toward the protection and enhancement of habitat for the Gunnison Sage Grouse. Project will involve high priority research and trap and transplant operations.
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR Total</b>		
BOR-86-69000	Aquatic Nuisance Species Database	To implement actions to detect, prevent, contain, control, monitor and eradicate aquatic nuisance species (ANS) from the waters of the state and to protect human health, safety, welfare, natural resources, water storage and distribution systems for municipal, industrial and agricultural supply, and water-based recreation from the harm resulting from ANS.
08FG402747	Mumma Native Aquatic Specie OM	To contribute to the recovery of listed aquatic species and to prevent the listing of new species by rearing aquatic wildlife for stocking in the wild in order to re-establish populations in suitable habitats.
09FG402855	Lone Dome Wetlands Area O & M	To protect biologically significant wetlands in Colorado by means that is voluntary, non-regulatory and incentive-based.
15.517 R10AP40003	Russel Lakes O&M	Operation and maintenance of Russell Lakes, San Luis Valley project, closed basin division.
15.529 07FG402653	Small Mouth Bass Removal	Conduct activities related to the recovery of the endangered fish in the Upper Colorado River Basin.
15.529 R12AP40001	O&M - Highline Fish Barrier Net	Operation and maintenance of Highline Lake Fish Barrier Net.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR Total</b>		
15.605 F478D1	North Sterling Res Fish Screen	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F502D1	Stalker Lake - Wray	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F394R10	Salmonid Disease Studies	To improve our ability to counter the detrimental effects of fish diseases and develop strategies for managing healthy populations in the face of these diseases. The specific goal is to determine, then document through professional publication, the impacts of the Whirling Disease (WD) on wild trout populations in selected streams and lake ecosystems in Colorado wit the overarching objective of developing risk assessment guidelines for the management of whirling disease.
15.605 F535D2	Road Canyon Resv Aerators - Phase 2	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F552B1	McPhee Resv Phase I Breakwater	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F541B1	Lake Nighthorse Motorboat Improvements	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F500D1	Homestead Ranch Pk Pd-El Paso	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 62410AA013	G-Prairie Dog Genetics Smp1 A	To maintain viable, self-sustaining populations of Gunnison Prairie Dogs to prevent the need to list as federally threatened or endangered.



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	166,853	-	166,853	3.6%Wildlife Cash match
	166,853	-	166,853	
	634,077	-	634,077	
0.00%	-	-	-	No state match
0.00%	-	-	-	No state match
14.46%	29,163	-	29,163	No state match
18.25%	65,337	-	65,337	No state match
3.51%	45,817	-	45,817	No state match
0.00%	89,719	-	89,719	No state match
	230,036	-	230,036	
	230,036	-	230,036	
0.00%	-	-	-	No state match
0.00%	-	-	-	No state match
0.00%	-	-	-	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	-	-	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	-	-	No state match
0.00%	-	-	-	No state match
0.00%	-	-	-	No state match
0.00%	-	-	-	No state match

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TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
15.605 F239R18	Aquatic Data Analysis	To establish, maintain and make available to biologists and other entities, comprehensive, integrated standardized data, needed to effectively manage Colorado's fisheries in a consistent defensible manner.
15.605 F573D1	Pelican Pond Aerators - St Vrain	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F243R18	Water Pollution Studies	To assess the potential risks of materials that drains into the state's aquatic system- both those which pose substantial risks and those that do not- and develop recommendations to eliminate or reduce these risks and thereby sustain healthy, productive aquatic environments which are important both for recreational purposes as well as ecosystem health.
15.605 FW31P24 CFDA 20/80	Wildlife GIS Services	To provide Geographical Information Systems (GIS) services and products to the Division of Wildlife, DNR, other state agencies and its partners.
15.605 F237R18	Whirling Disease Investigations	To improve our ability to counter the detrimental effects of fish diseases and develop strategies for managing healthy populations in the face of these diseases. The specific goal is to determine, then document through professional publication, the impacts of the Whirling Disease (WD) on wild trout populations in selected streams and lake ecosystems in Colorado with the overarching objective of developing risk assessment guidelines for the management of whirling disease.
15.605 FW28T24 CFDA 67/33	Water Resource Planning	To acquire, dispose, manage for maximum utilization, and maintain legal interests in real property (water) in order to support wildlife populations and wildlife recreation throughout the state.
15.605 F83R24	Statewide Fish Hatchery Research	To protect the health of Colorado's fishes and maintain fish production units in as free of disease status as possible.
15.605 FW50B1 CFDA 64.5/35.5	SWA Vault Toilets - Phase 2 - 2010	Manage State Wildlife Areas
15.605 F161R17	Stream Habitat Investigations	To develop strategies to improve aquatic habitats as a means to improve fisheries and angling.
15.605 F387R11	Stream Water Quality Studies	To acquire, dispose, manage for maximum utilization, and maintain legal interests in real property (water) in order to support wildlife populations and wildlife recreation throughout the state.
15.605 FW46M12 CFDA 26/74	State Wildlife Area Operations & Maintenance	Manage State Wildlife Areas
15.605 F553D1	Fleming Pond - Phase 2	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F590D1	ATV Wheelchairs - Vega	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F498D1	Mead Ponds - Phase 2	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F577B1	Adobe Reservoir - SE Boat Ramp Maintenance	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F537D1	Big Thompson Access - Glade Park	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	-	-	-	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	-	-	No state match
0.00%	-	-	-	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	-	-	34%Federal/41%GOCO/24%Wildlife Cash
0.00%	-	-	-	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	-	-	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	-	-	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	-	-	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	-	-	Minimum 25%Wildlife Cash or other non-appropriated funds
9.98%	832	-	832	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	1,853	1,853	No state match
0.00%	4,395	-	4,395	No state match
0.00%	-	5,865	5,865	No state match
0.00%	14,129	-	14,129	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	17,228	17,228	No state match

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
15.605 F572D1	Jackson's Pond Phase 3	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 20181AG917	Arkansas Darter Study	Provide demographic data and a detailed understanding of conservation genetics and population dynamics of the Arkansas Darter.
15.605 F608M1	Aquatic Section Motorboat Engine Repl	Replace 5 motorboat engines for aquatic biologists and for the aquatic research section.
15.605 F598D1	Olathe Community Park Fish Pond	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F497B1	SE Region MB Improvements 2006	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F570B1	Clear Creek Reservoir Boat Dock	To improve motorboat recreation at Clear Creek Reservoir in NE CO by providing a new dock for increased motor boat use at this location.
15.605 FW49B1 CFDA 40/60	SWA Vault Toilets - 2010	Manage State Wildlife Areas
15.605 F575B1	Sanchez SWA Boat Ramp Improvements	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F567B1	Eleven Mile & Spinney Mountain Park	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F579D1	Spring Gulch Pond - Highlands Ranch	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F583D1	South Boulder Creek Habitat Improvements	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F485B1	Rifle GAP Reservoir MB Improve	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 FW31P25 CFDA 20/80	Wildlife GIS Services	To provide Geographical Information Systems (GIS) services and products to the Division of Wildlife, DNR, other state agencies and its partners.
15.605 F563D1	Quincy Reservoir Pier - Aurora	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F161R18	Stream Habitat Investigations	To develop strategies to improve aquatic habitats as a means to improve fisheries and angling.
15.605 F237R19	Whirling Disease Investigations	To improve our ability to counter the detrimental effects of fish diseases and develop strategies for managing healthy populations in the face of these diseases. The specific goal is to determine, then document through professional publication, the impacts of the Whirling Disease (WD) on wild trout populations in selected streams and lake ecosystems in Colorado with the overarching objective of developing risk assessment guidelines for the management of whirling disease.
15.605 F556D1	Fountain Creek - Phase 2 - Manitou	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	-	18,259	18,259	No state match
23.07%	23,732	1,265	24,997	No state match
0.00%	27,000	-	27,000	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	28,720	28,720	No state match
0.00%	-	41,043	41,043	No state match (Parks)
0.00%	41,097	-	41,097	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	41,219	-	41,219	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	46,616	-	46,616	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	51,000	51,000	No state match
0.00%	-	58,761	58,761	No state match
0.00%	-	60,000	60,000	No state match
0.00%	-	68,445	68,445	No state match
11.98%	60,433	16,604	77,037	40%Federal/47%GOCO/13%Wildlife Cash
0.00%	-	88,000	88,000	No state match
18.91%	88,610	-	88,610	Minimum 25%Wildlife Cash or other non-appropriated funds
15.44%	102,718	-	102,718	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	107,000	107,000	No state match

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
15.605 F587D1	San Miguel River DD	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F581D1	Battlement Reservoir #3	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F584B1	Beaver Park Dam Improvements Design	To insure all dams that come under the responsibility of the Division are regularly inspected and kept in good repair in accordance with the Dam Safety Requirements of the State Engineer's Office.
15.605 F239R19	Aquatic Data Analysis	To establish, maintain and make available to biologists and other entities, comprehensive, integrated standardized data, needed to effectively manage Colorado's fisheries in a consistent defensible manner.
15.605 F243R19	Water Pollution Studies	To assess the potential risks of materials that drains into the state's aquatic system- both those which pose substantial risks and those that do not- and develop recommendations to eliminate or reduce these risks and thereby sustain healthy, productive aquatic environments which are important both for recreational purposes as well as ecosystem health.
15.605 F582B1	Water Purchases - SE Reg MB Resv	To acquire, dispose, manage for maximum utilization, and maintain legal interests in real property (water) in order to support wildlife populations and wildlife recreation throughout the state.
15.605 FW47C8 CFDA 70/30	Fish & Wildlife Coordination	To maximize the use of funds obtained through grants, by preparing and supporting grant requests and tracking and monitoring grant expenditures.
15.605 F523D1	Poudre Ponds-Greeley	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F599D1	Clear Creek - Canyon Ranch	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F561D1	Ken Mitchell Lakes - Brighton Phase 1	To enhance angling opportunities by acquiring public access to streams and lakes and developing improvements and facilities on streams and lakes that facilitate public use by anglers.
15.605 F394R11	Salmonid Disease Studies	To improve our ability to counter the detrimental effects of fish diseases and develop strategies for managing healthy populations in the face of these diseases. The specific goal is to determine, then document through professional publication, the impacts of the Whirling Disease (WD) on wild trout populations in selected streams and lake ecosystems in Colorado with the overarching objective of developing risk assessment guidelines for the management of whirling disease.
15.605 F387R12	Stream Water Quality Studies	To acquire, dispose, manage for maximum utilization, and maintain legal interests in real property (water) in order to support wildlife populations and wildlife recreation throughout the state.
15.605 F597B1	State Aquatic Nuisance Species	To implement actions to detect, prevent, contain, control, monitor and eradicate aquatic nuisance species (ANS) from the waters of the state and to protect human health, safety, welfare, natural resources, water storage and distribution systems for municipal, industrial and agricultural supply, and water-based recreation from the harm resulting from ANS.
15.605 F83R25	Statewide Fish Hatchery Research	To protect the health of Colorado's fishes and maintain fish production units in as free of disease status as possible.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	-	117,600	117,600	No state match
0.00%	120,000	-	120,000	No state match
0.00%	120,411	-	120,411	Minimum 25%Wildlife Cash or other non-appropriated funds
24.10%	124,978	-	124,978	Minimum 25%Wildlife Cash or other non-appropriated funds
20.28%	119,195	5,964	125,159	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	135,000	-	135,000	Minimum 25%Wildlife Cash or other non-appropriated funds
24.30%	147,922	-	147,922	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	160,966	160,966	No state match
0.00%	-	168,700	168,700	Minimum 33%Wildlife Cash or other non-appropriated funds
0.00%	-	260,000	260,000	No state match
14.38%	221,385	47,587	268,972	Minimum 25%Wildlife Cash or other non-appropriated funds
13.13%	334,337	-	334,337	Minimum 25%Wildlife Cash or other non-appropriated funds
13.10%	415,018	-	415,018	75%Federal/21%SB08-226/4%Wildlife Cash
18.90%	514,292	-	514,292	Minimum 25%Wildlife Cash or other non-appropriated funds

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
15.605 FW28T25 CFDA 67/33	Water Resource Planning	To acquire, dispose, manage for maximum utilization, and maintain legal interests in real property (water) in order to support wildlife populations and wildlife recreation throughout the state.
15.605 FW46M13 CFDA 26/74	State Wildlife Area Operations & Maintenance	Manage State Wildlife Areas
15.605 F312D16	Statewide Hatchery Production	To provide fishing opportunity in areas unable to support adequate numbers of self-sustaining fish populations by stocking hatchery-reared, whirling disease negative trout.
15.605 F86R25	Statewide Fisheries Inventory & Data Collection	To evaluate, modify and develop management guidelines directed to the conservation, management, and restoration of sport fish and providing for public benefits of sport fish.
15.608 601818C416	Co Aquatic Nuisance Species Management	To implement actions to detect, prevent, contain, control, monitor and eradicate aquatic nuisance species (ANS) from the waters of the state and to protect human health, safety, welfare, natural resources, water storage and distribution systems for municipal, industrial and agricultural supply, and water-based recreation from the harm resulting from ANS.
15.608 98210AG028	Co Aquatic Nuisance Species Containment Manual	To implement actions to detect, prevent, contain, control, monitor and eradicate aquatic nuisance species (ANS) from the waters of the state and to protect human health, safety, welfare, natural resources, water storage and distribution systems for municipal, industrial and agricultural supply, and water-based recreation from the harm resulting from ANS.
15.611 FW31P24 CFDA 80/20	Wildlife GIS Services	To provide Geographical Information Systems (GIS) services and products to the Division of Wildlife, DNR, other state agencies and its partners.
15.611 FW28T24 CFDA 33/67	Water Resource Planning	To acquire, dispose, manage for maximum utilization, and maintain legal interests in real property (water) in order to support wildlife populations and wildlife recreation throughout the state.
15.611 FW50B1 CFDA 35.5/64.5	SWA Vault Toilets - Phase 2 - 2010	Manage State Wildlife Areas
15.611 W194R1	Large Carnivore Population Management	To manage predatory mammals (bear, lion, coyote, fox) habitats and populations such that current levels of hunting opportunity and hunter satisfaction are sustained through the long term, while maintaining a healthy balance between predator and prey populations.
15.611 W186E5	Hunter Education Enhancement Program	Shooting Range Improvements to enhance hunting opportunities and enhancing public awareness of various hunting programs.
15.611 FW48B1 CFDA 51/49	SWA Vault Toilets - Phase 2 - 2009	Manage State Wildlife Areas
15.611 FW45L12	State Trust Lands Access Program	To provide additional seasonal access for public wildlife & related recreation.
15.611 W187E1	Pueblo Shooting Range Improvements	Shooting Range Improvements to enhance hunting opportunities and enhancing public awareness of various hunting programs.
15.611 W185R10	Deer Conservation Research & Development	To manage deer habitats and populations such that deer hunting participation and deer hunter satisfaction are sustained throughout the long term while maintaining the health of the state's deer herds.
15.611 W182R11	Elk Population Management	To manage elk habitats and populations such that current levels of hunting opportunity and elk hunter satisfaction are sustained throughout the long term while maintaining the health of the state's herd.
15.611 W183R11	Deer Population Management	To manage deer habitats and populations such that deer hunting participation and deer hunter satisfaction are sustained throughout the long term while maintaining the health of the state's deer herds.



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
24.30%	638,730	4,020	642,750	Minimum 25%Wildlife Cash or other non-appropriated funds
16.55%	1,149,535	-	1,149,535	Minimum 25%Wildlife Cash or other non-appropriated funds
11.36%	1,392,936	-	1,392,936	30%Federal/70%Wildlife Cash
21.54%	1,693,776	27,000	1,720,776	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	632	-	632	No state match
24.30%	37,515	-	37,515	Minimum 60%SB-08-226 funds
0.00%	-	-	-	Minimum 60%Wildlife Cash or other non-appropriated funds
0.00%	-	-	-	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	-	-	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	-	-	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	-	-	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	-	-	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	-	-	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	-	-	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	-	-	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	-	-	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	-	-	Minimum 25%Wildlife Cash or other non-appropriated funds

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
15.611 W189E1	CO Shooting Range Improvements	Shooting Range Improvements to enhance hunting opportunities and enhancing public awareness of various hunting programs.
15.611 W213D1	SW Region Water Improvements	Manage State Wildlife Areas
15.611 FW46M12 CFDA 74/26	State Wildlife Area Operations & Maintenance	Manage State Wildlife Areas
15.611 W192E2	Hunter Recruitment & Retention	To recruit and retain hunters by improving hunting skills, increasing hunting opportunities and enhancing public awareness of the various hunting programs.
15.611 W214D1	SE Regions Parking Lot Improvements	Manage State Wildlife Areas
15.611 W190E1	Hayden Shooting Range Storage	Shooting Range Improvements to enhance hunting opportunities and enhancing public awareness of various hunting programs.
15.611 W48L5	Mt Evans SWA Habitat Improvements	Manage State Wildlife Areas
15.611 W200D1	CO Signage Improvements	Manage State Wildlife Areas
15.611 W212D1	SWA Vault Toilets	Manage State Wildlife Areas
15.611 W188E1	Small Shooting Range Grant	Shooting Range Improvements to enhance hunting opportunities and enhancing public awareness of various hunting programs.
15.611 W198D1	Dome Rock SWA Vault Toilets	Manage State Wildlife Areas
15.611 W199E1	Canyon City Shooting Range Improvements	Shooting Range Improvements to enhance hunting opportunities and enhancing public awareness of various hunting programs.
15.611 W209T1	Statewide Minerals Inventory	To manage the division's interests in real property
15.611 W208M1	NE Region Weed Control	Manage State Wildlife Areas
15.611 W206R1	Small Game Survey	To manage habitats and populations of small game species (other than pheasant and quail) such that current levels of hunting opportunity and hunter satisfaction are sustained through the long term.
15.611 FW49B1 CFDA 60/40	SWA Vault Toilets - 2010	Manage State Wildlife Areas
15.611 FW47C8 CFDA 30/70	Fish & Wildlife Coordination	To maximize the use of funds obtained through grants, by preparing and supporting grant requests and tracking and monitoring grant expenditures.
15.611 W202D1	CO SWA Habitat Improvements	Manage State Wildlife Areas
15.611 W193R2	Wetlands Conservation	To protect biologically significant wetlands in Colorado by means that is voluntary, non-regulatory and incentive-based.
15.611 W210R1	Other Small Game Conservation	To manage habitats and populations of small game species (other than pheasant and quail) such that current levels of hunting opportunity and hunter satisfaction are sustained through the long term.
15.611 W201D1	CO SWA Fencing Improvements	Manage State Wildlife Areas
15.611 FW31P25 CFDA 80/20	Wildlife GIS Services	To provide Geographical Information Systems (GIS) services and products to the Division of Wildlife, DNR, other state agencies and its partners.
15.611 FW28T25 CFDA 33/67	Water Resource Planning	To acquire, dispose, manage for maximum utilization, and maintain legal interests in real property (water) in order to support wildlife populations and wildlife recreation throughout the state.
15.611 FW45L13	State Trust Lands Access Program	To provide additional seasonal access for public wildlife & related recreation.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	-	-	-	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	532	-	532	Minimum 25%Wildlife Cash or other non-appropriated funds
10.01%	2,368	-	2,368	Minimum 25%Wildlife Cash or other non-appropriated funds
27.11%	2,409	-	2,409	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	2,965	-	2,965	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	8,747	-	8,747	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	(3,029)	12,118	9,089	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	9,149	-	9,149	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	10,431	-	10,431	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	-	16,957	16,957	No state match
0.00%	18,293	-	18,293	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	18,721	-	18,721	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	18,750	-	18,750	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	27,750	-	27,750	Minimum 25%Wildlife Cash or other non-appropriated funds
7.86%	52,518	-	52,518	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	61,829	-	61,829	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	63,395	-	63,395	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	67,506	-	67,506	Minimum 25%Wildlife Cash or other non-appropriated funds
6.66%	163,732	1,000	164,732	Minimum 25%Wildlife Cash or other non-appropriated funds
24.06%	175,093	-	175,093	Minimum 25%Wildlife Cash or other non-appropriated funds
0.00%	222,681	18,980	241,661	Minimum 25%Wildlife Cash or other non-appropriated funds
11.98%	241,732	66,416	308,148	Minimum 60%Wildlife Cash or other non-appropriated funds
24.30%	314,599	1,980	316,579	Minimum 25%Wildlife Cash or other non-appropriated funds
3.53%	494,837	-	494,837	Minimum 25%Wildlife Cash or other non-appropriated funds

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
15.611 W185R11	Deer Conservation Research & Development	To manage deer habitats and populations such that deer hunting participation and deer hunter satisfaction are sustained throughout the long term while maintaining the health of the state's deer herds.
15.611 W194R2	Large Carnivore Population Management	To manage predatory mammals (bear, lion, coyote, fox) habitats and populations such that current levels of hunting opportunity and hunter satisfaction are sustained through the long term, while maintaining a healthy balance between predator and prey populations.
15.611 W182R12	Elk Population Management	To manage elk habitats and populations such that current levels of hunting opportunity and elk hunter satisfaction are sustained throughout the long term while maintaining the health of the state's herd.
15.611 W192E3	Hunter Recruitment & Retention	To recruit and retain hunters by improving hunting skills, increasing hunting opportunities and enhancing public awareness of the various hunting programs.
15.611 W204R1	Predatory Mammals Conservation	To manage predatory mammals (bear, lion, coyote, fox) habitats and populations such that current levels of hunting opportunity and hunter satisfaction are sustained through the long term, while maintaining a healthy balance between predator and prey populations.
15.611 W205R1	Other Ungulates Conservation	To manage habitats and populations of moose, pronghorn, bighorn sheep and mountain goats such that current levels of hunting opportunity and hunter satisfaction are sustained through the long term while maintaining the health of the state's populations.
15.611 W148E25	Hunter Education	To provide instruction to hunters as required by statute to obtain a valid hunter education certificate issued by the division.
15.611 W183R12	Deer Population Management	To manage deer habitats and populations such that deer hunting participation and deer hunter satisfaction are sustained throughout the long term while maintaining the health of the state's deer herds.
15.611 FW46M13 CFDA 74/26	State Wildlife Area Operations & Maintenance	Manage State Wildlife Areas
15.615 E-32-R-1	Canadian Lynx Population Studies - Colo	To restore and maintain viable populations of lynx in the state of Colorado
15.615 E30HP1	San Luis Valley HCP Reg-Phase 4	To protect, preserve and enhance populations of SW Willow Flycatchers.
15.631 COG006007	Gunnison Sage Grouse-WEA Proj	To maintain or increase populations of Gunnison Sage Grouse which is a federal candidate species in SW Colorado to prevent the need to list as federally threatened or endangered.
15.634 T59R1	Eastern Plain Fish Habitat Survey	To improve information on Species In Greatest Conservation Need in Colorado.
15.634 T48R1	CO River Cutthroat Trout Genet	To protect, preserve and enhance populations of native aquatic species in the Colorado River watershed.
15.634 T66R1	Sage Grouse Research	To maintain or increase populations of Gunnison Sage Grouse which is a federal candidate species in SW Colorado to prevent the need to list as federally threatened or endangered. To maintain or increase Greater Sage Grouse populations which were federally petitioned, to prevent the need to list as federally endangered or threatened.
15.634 T64D2	Native Aquatic Species Restrtn	To contribute to the recovery of listed aquatic species and to prevent the listing of new species by rearing aquatic wildlife for stocking in the wild in order to re-establish populations in suitable habitats.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
9.96%	596,197	15,675	611,872	Minimum 25% Wildlife Cash or other non-appropriated funds
21.70%	582,668	36,906	619,574	Minimum 25% Wildlife Cash or other non-appropriated funds
15.62%	632,302	-	632,302	Minimum 25% Wildlife Cash or other non-appropriated funds
15.50%	663,715	-	663,715	Minimum 25% Wildlife Cash or other non-appropriated funds
16.83%	650,663	58,676	709,339	Minimum 25% Wildlife Cash or other non-appropriated funds
19.09%	788,400	-	788,400	Minimum 25% Wildlife Cash or other non-appropriated funds
19.28%	880,856	-	880,856	Minimum 25% Wildlife Cash or other non-appropriated funds
11.13%	1,310,681	-	1,310,681	Minimum 25% Wildlife Cash or other non-appropriated funds
16.55%	3,271,755	-	3,271,755	Minimum 25% Wildlife Cash or other non-appropriated funds
5.19%	11,259	-	11,259	Minimum 37% Wildlife Cash or other non-appropriated funds
0.00%	-	120,000	120,000	Minimum 25% Wildlife Cash or other non-appropriated funds
0.00%	-	-	-	No state match
0.00%	-	-	-	No state match
0.00%	130	-	130	No state match
24.16%	450,424	23,277	473,701	Minimum 35% Wildlife Cash or other non-appropriated funds
18.37%	530,992	-	530,992	Minimum 35% Wildlife Cash or other non-appropriated funds

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
15.655 601818G439	Peregrine Monitoring Plan-FY09	To restore and conserve populations of native avian species currently classified state δSpecies of Special Concernδ so that the δSpecies of Special Concernδ classification is no longer warranted.
15.657 ES-1-TW-1	Co Cave & Bat Evaluations	To restore and conserve populations of native small mammal species currently classified state δSpecies of Special Concernδ so that the δSpecies of Special Concernδ classification is no longer warranted.
<b>DIRECT FEDERAL FUNDS Total</b>		
15.634 PG10-TX1	Conserving the Grassland Ecosystem	To maintain viable, self-sustaining populations of Gunnison Prairie Dogs to prevent the need to list as federally threatened or endangered.
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
66.461 CD97874301-0	EDO WETLAND GRT MANAGED BY DOW	To protect biologically significant wetlands in Colorado by means that is voluntary, non-regulatory and incentive-based.
66.461 CD978541010	Wetlands Program Dev - WET16	To protect biologically significant wetlands in Colorado by means that is voluntary, non-regulatory and incentive-based.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
<b>ENVIRONMENTAL PROTECTION AGENCY Total</b>		
<b>PBA - DIVISION OF WILDLIFE Total</b>		
97.023 EMD212GR1201	CAP SSSE - FY13	The Community Assistance Program (CAP) is used to identify, prevent and resolve floodplain management issues in participating communities before they develop into problems requiring enforcement action. CWCB staff provides technical assistance to communities and evaluate community performance in implementing National Flood Insurance Program (NFIP) floodplain management activities with the additional goal of building state and community floodplain management expertise and capabilities. The primary activities completed as part of CAP each year include: Ordinance assistance, training, update and maintain the Community Information System (CIS), general floodplain management technical assistance, enrollment of communities into the NFIP, Community rating system support, assistance to communities in responding to disasters, and mapping coordination assistance.
97.023 EMD211GR1101	CAP SSSE - FY12	The Community Assistance Program (CAP) is used to identify, prevent and resolve floodplain management issues in participating communities before they develop into problems requiring enforcement action. CWCB staff provides technical assistance to communities and evaluate community performance in implementing National Flood Insurance Program (NFIP) floodplain management activities with the additional goal of building state and community floodplain management expertise and capabilities. The primary activities completed as part of CAP each year include: Ordinance assistance, training, update and maintain the Community Information System (CIS), general floodplain management technical assistance, enrollment of communities into the NFIP, Community rating system support, assistance to communities in responding to disasters, and mapping coordination assistance.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
17.37%	15,883	-	15,883	No state match
0.00%	44,872	-	44,872	No state match
	20,022,248	1,727,865	21,750,113	
0.00%	-	-	-	Minimum \$86,224.00 in Wildlife Cash or other non-appropriated funds
	-	-	-	
	20,022,248	1,727,865	21,750,113	
	20,886,361	1,727,865	22,614,226	
0.00%	-	-	-	Minimum 25% Wildlife Cash or other non-appropriated funds
1.41%	112,187	11,315	123,502	Minimum 33% Wildlife Cash or other non-appropriated funds
	112,187	11,315	123,502	
	112,187	11,315	123,502	
	112,187	11,315	123,502	
	<b>21,914,360</b>	<b>1,806,284</b>	<b>23,720,644</b>	
0.00%	-	-	-	25% match on expenditures
20.60%	76,235	-	76,235	25% match on expenditures

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
97.045	EMD211GR1197	Risk Map Topo-Hinsdale, Larimer
97.045	EMD2006GR670	Boulder Larimer Map Mod
97.045	EMD2010GR1082	Pitkin County Dfirm
97.045	EMD2008GR0881	Rio Grande DFIRM

The Flood Map Modernization/ Risk Map program is designed to update, modernize, and maintain flood maps and modernize the Nation's flood hazard data inventory. The Map Modernization program transitioned into Risk Map, which will continue to provide updated Digital Flood Insurance Rate Maps (DFIRMs). In addition, Risk Map will include assessing the nation's flood risk, increasing public awareness of risk, and ensuring at least 80 percent of the nation's flood hazards are current - especially areas with levees. Currently, Colorado has 7 counties with levees that are in the process of updating their flood maps through the Map Modernization/Risk Map program. The Federal Emergency Management Agency (FEMA) has provided funding to CWCB for the purpose of acquiring topography for future Risk Map projects. A scope for topo acquisition is being developed currently and the grant funds should be expended within 3 years.

The Flood Map Modernization/ Risk Map program is designed to update, modernize, and maintain flood maps and modernize the Nation's flood hazard data inventory. The Map Modernization program transitioned into Risk Map, which will continue to provide updated Digital Flood Insurance Rate Maps (DFIRMs). In addition, Risk Map will include assessing the nation's flood risk, increasing public awareness of risk, and ensuring at least 80 percent of the nation's flood hazards are current - especially areas with levees. Currently, Colorado has 7 counties with levees that are in the process of updating their flood maps through the Map Modernization/Risk Map program. The Boulder County DFIRM is 99% complete. The final effective maps will be sent to the communities by the end of 2012. All invoices have been paid.

The Flood Map Modernization/ Risk Map program is designed to update, modernize, and maintain flood maps and modernize the Nation's flood hazard data inventory. The Map Modernization program transitioned into Risk Map, which will continue to provide updated Digital Flood Insurance Rate Maps (DFIRMs). In addition, Risk Map will include assessing the nation's flood risk, increasing public awareness of risk, and ensuring at least 80 percent of the nation's flood hazards are current - especially areas with levees. Currently, Colorado has 7 counties with levees that are in the process of updating their flood maps through the Map Modernization/Risk Map program. The Federal Emergency Management Agency (FEMA), the CWCB and the local communities have partnered to provide funding for the Pitkin County DFIRM project. This project is about 95% complete at this point. The hydraulic analysis and floodplain mapping have been completed and approved. This project is currently on hold due to levee issues.

The Flood Map Modernization/ Risk Map program is designed to update, modernize, and maintain flood maps and modernize the Nation's flood hazard data inventory. The Map Modernization program transitioned into Risk Map, which will continue to provide updated Digital Flood Insurance Rate Maps (DFIRMs). In addition, Risk Map will include assessing the nation's flood risk, increasing public awareness of risk, and ensuring at least 80 percent of the nation's flood hazards are current - especially areas with levees. Currently, Colorado has 7 counties with levees that are in the process of updating their flood maps through the Map Modernization/Risk Map program. The Federal Emergency Management Agency (FEMA), the CWCB and the local communities have partnered to provide funding for the Rio Grande County DFIRM project. This project is about 100% complete and effective maps were issued on September 2, 2011. All invoices have been paid.



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
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0.00%	-	-	-	100% federal no state match
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0.00%	-	-	-	100% federal no state match
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0.00%	-	-	-	100% federal no state match
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0.00%	-	-	-	100% federal no state match
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STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
97.045 EMD2009GR0983	Flood Hazard Study Pueblo CO	<p>The Flood Map Modernization/ Risk Map program is designed to update, modernize, and maintain flood maps and modernize the Nation's flood hazard data inventory. The Map Modernization program transitioned into Risk Map, which will continue to provide updated Digital Flood Insurance Rate Maps (DFIRMs). In addition, Risk Map will include assessing the nation's flood risk, increasing public awareness of risk, and ensuring at least 80 percent of the nation's flood hazards are current - especially areas with levees. Currently, Colorado has 7 counties with levees that are in the process of updating their flood maps through the Map Modernization/Risk Map program. The Federal Emergency Management Agency (FEMA), the CWCB and the local communities have partnered to provide funding for the Pueblo County DFIRM project. This project is about 90% complete at this point. The hydraulic analysis and floodplain mapping have been completed. This project is currently on hold awaiting levee certifications to be approved.</p>
97.045 EMD2008GR882	Gunnison CO DFIRM	<p>The Flood Map Modernization/ Risk Map program is designed to update, modernize, and maintain flood maps and modernize the Nation's flood hazard data inventory. The Map Modernization program transitioned into Risk Map, which will continue to provide updated Digital Flood Insurance Rate Maps (DFIRMs). In addition, Risk Map will include assessing the nation's flood risk, increasing public awareness of risk, and ensuring at least 80 percent of the nation's flood hazards are current - especially areas with levees. Currently, Colorado has 7 counties with levees that are in the process of updating their flood maps through the Map Modernization/Risk Map program. The Gunnison County DFIRM is 99% complete. The final effective maps will be sent to the communities in the next few months. The last payment should be submitted to Atkins within the next couple of months.</p>
97.045 EMD2006GR696	MAS #24 Fremont CO DFIRM	<p>The Flood Map Modernization/ Risk Map program is designed to update, modernize, and maintain flood maps and modernize the Nation's flood hazard data inventory. The Map Modernization program transitioned into Risk Map, which will continue to provide updated Digital Flood Insurance Rate Maps (DFIRMs). In addition, Risk Map will include assessing the nation's flood risk, increasing public awareness of risk, and ensuring at least 80 percent of the nation's flood hazards are current - especially areas with levees. Currently, Colorado has 7 counties with levees that are in the process of updating their flood maps through the Map Modernization/Risk Map program. The Fremont County DFIRM project has been completed and the final maps became effective on January 6, 2012. All invoices have been paid.</p>
97.045 EMD2006GR697	MAS #28 Clear Creek CO DFIRM	<p>The Flood Map Modernization/ Risk Map program is designed to update, modernize, and maintain flood maps and modernize the Nation's flood hazard data inventory. The Map Modernization program transitioned into Risk Map, which will continue to provide updated Digital Flood Insurance Rate Maps (DFIRMs). In addition, Risk Map will include assessing the nation's flood risk, increasing public awareness of risk, and ensuring at least 80 percent of the nation's flood hazards are current - especially areas with levees. Currently, Colorado has 7 counties with levees that are in the process of updating their flood maps through the Map Modernization/Risk Map program. The Clear Creek DFIRM project has been completed and the final maps became effective on July 17, 2012. The last payment should be submitted to Atkins within the next couple of months.</p>

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
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0.00%	-	-	-	100% federal no state match
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0.00%	-	-	-	100% federal no state match
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0.00%	856	-	856	100% federal no state match
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0.00%	2,215	-	2,215	100% federal no state match
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STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
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TYPE OF ASSISTANCE  
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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
97.045	EMD2009GR0982	Morgan Co A Zones S Platte DFM
		<p>The Flood Map Modernization/ Risk Map program is designed to update, modernize, and maintain flood maps and modernize the Nation's flood hazard data inventory. The Map Modernization program transitioned into Risk Map, which will continue to provide updated Digital Flood Insurance Rate Maps (DFIRMs). In addition, Risk Map will include assessing the nation's flood risk, increasing public awareness of risk, and ensuring at least 80 percent of the nation's flood hazards are current - especially areas with levees. Currently, Colorado has 7 counties with levees that are in the process of updating their flood maps through the Map Modernization/Risk Map program. The Federal Emergency Management Agency (FEMA), the CWCB and the local communities have partnered to provide funding for the Morgan County DFIRM project. This project is about 90% complete at this point. The hydraulic analysis and floodplain mapping have been completed. This project is currently on hold awaiting levee certification to be approved.</p>
97.045	EMD207GR0783	El Paso County Redelineation DFIRM
		<p>The Flood Map Modernization/ Risk Map program is designed to update, modernize, and maintain flood maps and modernize the Nation's flood hazard data inventory. The Map Modernization program transitioned into Risk Map, which will continue to provide updated Digital Flood Insurance Rate Maps (DFIRMs). In addition, Risk Map will include assessing the nation's flood risk, increasing public awareness of risk, and ensuring at least 80 percent of the nation's flood hazards are current - especially areas with levees. Currently, Colorado has 7 counties with levees that are in the process of updating their flood maps through the Map Modernization/Risk Map program. The Federal Emergency Management Agency (FEMA), the CWCB and the local communities have partnered to provide funding for the El Paso County DFIRM project and Black Squirrel redelineation work. This project is about 95% complete at this point. The hydraulic analysis and floodplain mapping have been completed. This project is currently on hold due to levee issues.</p>
97.045	EMD2008GR0897	Montrose Colorado DFIRM
		<p>The Flood Map Modernization/ Risk Map program is designed to update, modernize, and maintain flood maps and modernize the Nation's flood hazard data inventory. The Map Modernization program transitioned into Risk Map, which will continue to provide updated Digital Flood Insurance Rate Maps (DFIRMs). In addition, Risk Map will include assessing the nation's flood risk, increasing public awareness of risk, and ensuring at least 80 percent of the nation's flood hazards are current - especially areas with levees. Currently, Colorado has 7 counties with levees that are in the process of updating their flood maps through the Map Modernization/Risk Map program. The Montrose County DFIRM project has been completed and the final maps became effective on January 6, 2012. All invoices have been paid.</p>
97.045	EMD206GR0683	CTP Weld CO DFIRM
		<p>The Flood Map Modernization/ Risk Map program is designed to update, modernize, and maintain flood maps and modernize the Nation's flood hazard data inventory. The Map Modernization program transitioned into Risk Map, which will continue to provide updated Digital Flood Insurance Rate Maps (DFIRMs). In addition, Risk Map will include assessing the nation's flood risk, increasing public awareness of risk, and ensuring at least 80 percent of the nation's flood hazards are current - especially areas with levees. Currently, Colorado has 7 counties with levees that are in the process of updating their flood maps through the Map Modernization/Risk Map program. The Weld County DFIRM is 85% complete. The preliminary flood maps will be submitted for FEMA's review by the end of August.</p>

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
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0.00%	3,000	-	3,000	100% federal no state match
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0.00%	3,282	-	3,282	100% federal no state match
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0.00%	7,707	-	7,707	100% federal no state match
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0.00%	7,759	-	7,759	100% federal no state match
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STATE OF COLORADO  
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 STATE AGENCY INDICATOR AND NAME  
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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
97.045 EMD2005GR599	DFZRM Mas #15 Garfield CO	<p>The Flood Map Modernization/ Risk Map program is designed to update, modernize, and maintain flood maps and modernize the Nation's flood hazard data inventory. The Map Modernization program transitioned into Risk Map, which will continue to provide updated Digital Flood Insurance Rate Maps (DFIRMs). In addition, Risk Map will include assessing the nation's flood risk, increasing public awareness of risk, and ensuring at least 80 percent of the nation's flood hazards are current especially areas with levees. Currently, Colorado has 7 counties with levees that are in the process of updating their flood maps through the Map Modernization/Risk Map program. The Garfield County DFIRM is 99% complete. The final effective maps will be sent to the communities in the next few months. The last payment should be submitted to Atkins within the next couple of months.</p>
97.045 EMD208GR082	Pueblo Co Flood Plains-3 Levee	<p>The Flood Map Modernization/ Risk Map program is designed to update, modernize, and maintain flood maps and modernize the Nation's flood hazard data inventory. The Map Modernization program transitioned into Risk Map, which will continue to provide updated Digital Flood Insurance Rate Maps (DFIRMs). In addition, Risk Map will include assessing the nation's flood risk, increasing public awareness of risk, and ensuring at least 80 percent of the nation's flood hazards are current especially areas with levees. Currently, Colorado has 7 counties with levees that are in the process of updating their flood maps through the Map Modernization/Risk Map program. The Federal Emergency Management Agency (FEMA), the CWCB and the local communities have partnered to provide funding for the Pueblo County DFIRM project, including the levee analysis. This project is about 90% complete at this point. The hydraulic analysis and floodplain mapping have been completed. This project is currently on hold awaiting levee certifications to be approved.</p>
97.045 EMD2009GR092	Prowers County DFIRM	<p>The Flood Map Modernization/ Risk Map program is designed to update, modernize, and maintain flood maps and modernize the Nation's flood hazard data inventory. The Map Modernization program transitioned into Risk Map, which will continue to provide updated Digital Flood Insurance Rate Maps (DFIRMs). In addition, Risk Map will include assessing the nation's flood risk, increasing public awareness of risk, and ensuring at least 80 percent of the nation's flood hazards are current especially areas with levees. Currently, Colorado has 7 counties with levees that are in the process of updating their flood maps through the Map Modernization/Risk Map program. The Federal Emergency Management Agency (FEMA), the CWCB and the local communities have partnered to provide funding for the Prowers County DFIRM project. This project is about 70% complete at this point. The hydraulic analysis and floodplain mapping have been completed. This project is currently on hold awaiting levee certifications to be approved.</p>
97.045 EMD2010GR1081	Map Mod Operating FY11	<p>The Flood Map Modernization/ Risk Map program is designed to update, modernize, and maintain flood maps and modernize the Nation's flood hazard data inventory. The Map Modernization program transitioned into Risk Map, which will continue to provide updated Digital Flood Insurance Rate Maps (DFIRMs). In addition, Risk Map will include assessing the nation's flood risk, increasing public awareness of risk, and ensuring at least 80 percent of the nation's flood hazards are current especially areas with levees. Currently, Colorado has 7 counties with levees that are in the process of updating their flood maps through the Map Modernization/Risk Map program. The Federal Emergency Agency (FEMA) has been working with the CWCB to provide updated flood hazard data and maps across the state. The CWCB is a Cooperating Technical Partner (CTP). As a CTP, the CWCB is eligible for funding from FEMA. This grant funds activities associated with the program management of the mapping related activities.</p>

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	7,925	-	7,925	100% federal no state match
0.00%	12,027	-	12,027	100% federal no state match
0.00%	13,200	-	13,200	100% federal no state match
24.29%	20,809	-	20,809	100% federal no state match

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
97.045 EMD211GR1191	Clear Creek Dfirm	<p>The Flood Map Modernization/ Risk Map program is designed to update, modernize, and maintain flood maps and modernize the Nation's Flood hazard data inventory. The Map Modernization program transitioned into Risk Map, which will continue to provide updated Digital Flood Insurance Rate Maps (DFIRMs). In addition, Risk Map will include assessing the nation's flood risk, increasing public awareness of risk, and ensuring at least 80 percent of the nation's flood hazards are current - especially areas with levees. Currently, Colorado has 7 counties with levees that are in the process of updating their flood maps through the Map Modernization/Risk Map program. The Federal Emergency Management Agency (FEMA) and the CWCB have partnered to provide funding for the Clear Creek Watershed Risk Map project. This project is about 16% complete at this point. The hydrologic analysis is currently underway.</p>
97.045 EMD2010GR1092	CTP - Logan Co Dfirm	<p>The Flood Map Modernization/ Risk Map program is designed to update, modernize, and maintain flood maps and modernize the Nation's flood hazard data inventory. The Map Modernization program transitioned into Risk Map, which will continue to provide updated Digital Flood Insurance Rate Maps (DFIRMs). In addition, Risk Map will include assessing the nation's flood risk, increasing public awareness of risk, and ensuring at least 80 percent of the nation's flood hazards are current - especially areas with levees. Currently, Colorado has 7 counties with levees that are in the process of updating their flood maps through the Map Modernization/Risk Map program. The Federal Emergency Management Agency (FEMA), the CWCB and the local communities have partnered to provide funding for the Logan County DFIRM project. This project is about 60% complete at this point. The floodplain mapping is complete and currently being reviewed by FEMA.</p>
97.045 EMD211GR1181	Map Mod Operating FY12	<p>The Flood Map Modernization/ Risk Map program is designed to update, modernize, and maintain flood maps and modernize the Nation's Flood hazard data inventory. The Map Modernization program transitioned into Risk Map, which will continue to provide updated Digital Flood Insurance Rate Maps (DFIRMs). In addition, Risk Map will include assessing the nation's flood risk, increasing public awareness of risk, and ensuring at least 80 percent of the nation's flood hazards are current - especially areas with levees. Currently, Colorado has 7 counties with levees that are in the process of updating their flood maps through the Map Modernization/Risk Map program. The Federal Emergency Agency (FEMA) has been working with the CWCB to provide updated flood hazard data and maps across the state. The CWCB is a Cooperating Technical Partner (CTP). As a CTP, the CWCB is eligible for funding from FEMA. This grant funds activities associated with the program management of the mapping related activities.</p>
97.045 EMD2010GR1083	Chaffee County Dfirm	<p>The Flood Map Modernization/ Risk Map program is designed to update, modernize, and maintain flood maps and modernize the Nation's Flood hazard data inventory. The Map Modernization program transitioned into Risk Map, which will continue to provide updated Digital Flood Insurance Rate Maps (DFIRMs). In addition, Risk Map will include assessing the nation's flood risk, increasing public awareness of risk, and ensuring at least 80 percent of the nation's flood hazards are current - especially areas with levees. Currently, Colorado has 7 counties with levees that are in the process of updating their flood maps through the Map Modernization/Risk Map program. The Federal Emergency Management Agency (FEMA), the CWCB, and local communities have partnered to provide funding for the Chaffee County DFIRM project. This project is about 39% complete at this point. The hydraulic analysis is currently being developed.</p>



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	35,516	-	35,516	100% federal no state match
0.00%	60,010	-	60,010	100% federal no state match
22.60%	89,378	-	89,378	100% federal no state match
0.00%	95,655	-	95,655	100% federal no state match

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
97.045 EMD211GR1182	St Vrain Dfirm	The Flood Map Modernization/ Risk Map program is designed to update, modernize, and maintain flood maps and modernize the Nation's flood hazard data inventory. The Map Modernization program transitioned into Risk Map, which will continue to provide updated Digital Flood Insurance Rate Maps (DFIRMs). In addition, Risk Map will include assessing the nation's flood risk, increasing public awareness of risk, and ensuring at least 80 percent of the nation's flood hazards are current - especially areas with levees. Currently, Colorado has 7 counties with levees that are in the process of updating their flood maps through the Map Modernization/Risk Map program. The Federal Emergency Management Agency (FEMA) and the CWCB have partnered to provide funding for the St. Vrain Watershed Risk Map project. This project is about 16% complete at this point. The hydrologic analysis was recently submitted to FEMA for review.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF HOMELAND SECURITY Total</b>		
<b>DEPARTMENT OF HOMELAND SECURITY Total</b>		
<b>PDA - WATER CONSERVATION BOARD Total</b>		
97.041 EMW2011GR040	STATE DAM SAFETY /FEMA	To fund the State's Dam Safety Program in accordance with the Dam Safety and Security Act of 2002.
97.041 2009RC550041	STATE DAM SAFETY /FEMA	To fund the State's Dam Safety Program in accordance with the Dam Safety and Security Act of 2002.
97.041 2010RC500036	STATE DAM SAFETY /FEMA	To fund the State's Dam Safety Program in accordance with the Dam Safety and Security Act of 2002.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF HOMELAND SECURITY Total</b>		
<b>DEPARTMENT OF HOMELAND SECURITY Total</b>		
06FC402455	WILLIAMS FORK OPERATIONS AND MAINT- BOR	To install, maintain and operate a gauging station to ensure the flows are adequate to sustain the endangered species I that stretch of river.
R10PC40034	HYDROLOGIC DATA COLLECTION CLOSED BASIN PROJECT	The object of this contract is to acquire contractor services to collect hydrologic data from the waterways, pumping and measuring structures within the Closed Basin Project area.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR Total</b>		
G11AC20380	NATIONAL HYDROGRAPHY DATASET	To establish and nurture a collaborative relationship between the State of Colorado and the USGS for the purpose of creating and maintaining an authoritative dataset for the NHD which will serve as a foundation layer of all to use.
G09AC00100	CO NATIONAL HYDROLOGIC DATA	To establish and nurture a collaborative relationship between the State of Colorado and the USGS for the purpose of creating and maintaining an authoritative dataset for the NHD which will serve as a foundation layer of all to use.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
<b>PEA - DIVISION OF WATER RESOURCES Total</b>		
66.433 G00836712	Underground Injection WTR SRC Proj	The grant is for the regulation, permitting and inspection of injection wells used for either the disposal of oil and gas production wastes or enhanced fuel recovery. The state maintains primacy of this federal Environmental Protection Agency program, as authorized by C.R.S 34-60-106 (9) and 42 U.S.C. section 300f. et seq.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	121,479	-	121,479	100% federal no state match
	557,053	-	557,053	
	557,053	-	557,053	
	557,053	-	557,053	
	<b>557,053</b>	<b>-</b>	<b>557,053</b>	
0.00%	30,954	17,000	47,954	0
0.00%	-	66,175	66,175	0
0.00%	23,759	66,250	90,009	0
	54,713	149,425	204,138	
	54,713	149,425	204,138	
	54,713	149,425	204,138	
6.43%	2,770	-	2,770	0
6.43%	9,438	-	9,438	0
	12,208	-	12,208	
	12,208	-	12,208	
0.00%	8,286	-	8,286	0
0.00%	13,485	-	13,485	0
	21,771	-	21,771	
	21,771	-	21,771	
	33,979	-	33,979	
	<b>88,692</b>	<b>149,425</b>	<b>238,117</b>	
7.05%	48,000	-	48,000	State match funds is 25% of all approved budget period costs incurred.

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
66.433 G00836711	Underground Injection WTR SRC Proj	The grant is for the regulation, permitting and inspection of injection wells used for either the disposal of oil and gas production wastes or enhanced fuel recovery. The state maintains primacy of this federal Environmental Protection Agency program, as authorized by C.R.S 34-60-106 (9) and 42 U.S.C. section 300f. et seq.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
<b>ENVIRONMENTAL PROTECTION AGENCY Total</b>		
<b>PHA - OIL AND GAS CONSERVATION COMM Total</b>		
07CS1102X011	Forest Service Avalanche FY11	To document the cooperation between the USFS and the CAIC to provide avalanche information and education to winter travelers and recreationists.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FOREST SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		
81.087 CO-EE02850M1	ARRA- National GT Data System Mod 1	Gather information, test areas, define resources, and update the National Geothermal Data System with Colorado geothermal data
81.087 CO-EE0002850	ARRA- CHARACTERIZATION OF SEQ FORMS	Gather information, test areas, define resources, and update the National Geothermal Data System with Colorado geothermal data
81.089 10015030CGS	ARRA-CHARACTERIZATION OF SEQ FORMS	Perform carbon sequestration characterization in Craig, CO
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
15.808 G10AC00653	Colorado & USGS Coop CO2 Grant	Sample coal from active coal mines to determine the distribution of trace element chemistry and update the national coal database with results
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR Total</b>		
15.255 S11AC20019	Digital Mine Map conversion	To preserve historic coal mine maps by converting paper copies to digital, create digital GIS data from said maps, and produce GIS-ready data to be available to be used for public land use planning
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR Total</b>		
15.810 G10AC00410	State Map FY11	Establish the geologic framework of areas vital to the economic, social, and scientific welfare of the state
15.810 G11AC20250	State Map FY12	Establish the geologic framework of areas vital to the economic, social, and scientific welfare of the state
15.819 G10AC00457	NCRDS- Colorado 2010-2014	Sample coal from active coal mines to determine the distribution of trace element chemistry and update the national coal database with results
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
<b>PIA - COLORADO GEOLOGICAL SURVEY Total</b>		
DACW45033001	Army Corps of Engineers Cost Share CH	Design and construction of recreation facilities and associated infrastructure at the Chatfield Lake Project, including the repair, replacement, and modernization of recreation facilities on lands leased from the Government by the State of Colorado
DACW47033001	Army Corps of Engineers Cost Share CT	Design and construction of recreation facilities and associated infrastructure at the Trinidad Lake Project, including the repair, replacement, and modernization of recreation facilities on lands leased from the Government by the State of Colorado

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
7.05%	50,131	-	50,131	State match funds is 25% of all approved budget period costs incurred.
	98,131	-	98,131	
	98,131	-	98,131	
	98,131	-	98,131	
	<b>98,131</b>	<b>-</b>	<b>98,131</b>	
22.71%	18,040	-	18,040	Match is equal to 100% of total expenditures
	18,040	-	18,040	
	18,040	-	18,040	
	18,040	-	18,040	
0.00%	21,931	-	21,931	No match required
16.99%	93,231	-	93,231	Match equal to 30% of total expenditures
9.42%	84,494	-	84,494	Match equal to approximately 20% of total expenditures
	199,656	-	199,656	
	199,656	-	199,656	
	199,656	-	199,656	
22.85%	7,107	-	7,107	Match equal to approximately 20% of total expenditures
	7,107	-	7,107	
	7,107	-	7,107	
0.00%	103,673	-	103,673	No match required
	103,673	-	103,673	
	103,673	-	103,673	
0.00%	-	-	-	Match equal to 100% of total expenditures
21.16%	125,151	-	125,151	Match equal to 100% of total expenditures
21.01%	15,000	-	15,000	Match equal to approximately 20% of total expenditures
	140,151	-	140,151	
	140,151	-	140,151	
	250,931	-	250,931	
	<b>468,627</b>	<b>-</b>	<b>468,627</b>	
0.00%	(89,414)	-	(89,414)	\$6,149,376.00
0.00%	(9,048)	-	(9,048)	\$1,562,791.00

STATE OF COLORADO  
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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
DACW45033002	Army Corps of Engineers Cost Share CC	Design and construction of recreation facilities and associated infrastructure at the Cherry Creek Lake Project, including the repair, replacement, and modernization of recreation facilities on lands leased from the Government by the State of Colorado
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE Total</b>		
<b>DEPARTMENT OF DEFENSE Total</b>		
97.012 120108	BOAT SAFETY 12	Permit the State to assume the primary share of boating safety education, assistance, and enforcement activities; to assist the State in carrying out a State Recreational Boating Safety Program; and to encourage greater State participation and uniformity in boating safety
97.012 110108	BOAT SAFETY 11	Permit the State to assume the primary share of boating safety education, assistance, and enforcement activities; to assist the State in carrying out a State Recreational Boating Safety Program; and to encourage greater State participation and uniformity in boating safety
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF HOMELAND SECURITY Total</b>		
<b>DEPARTMENT OF HOMELAND SECURITY Total</b>		
15.225 L11AC20387	AHRA Enhance Rec Mgmt	Enhance public recreation experience and accessibility in BLM public lands in Upper Arkansas valley
15.231 L10AC20324	Piceance Basin Impact on Vegetation	Study the effects of energy development on vegetation in the Piceance basin
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR Total</b>		
05FC601983	Navajo Water System COOP Agreement	BOR Master Plan project # PU106
B605FC402431	Western Slope Rehabilitation	Improvement and development of recreation facilities, recreation, and of the related purposes at Ridgeway, Crawford, Paonia, Vega, Rifle Gap, Navajo and Jackson Gulch (Mancos) reservoirs.
05FC402274	Maint of 4 Western Colo Reservoirs	Maintenance of 4 Colorado Reservoirs (Crawford, Rifle Gap, Paonia, Navajo)
15.524 R11AC60111	SEPU Resource Mgmt	Evaluate existing resources, facilities and operations for USBR owned property managed my Park. Evaluate the feasibility for long-term development and management. Park system energy audit, park system asset data collection and management, update of Park stewardship plan, data collection efforts to update environmental and cultural data and mapping. Integrated pest and weed management plan. All activities are specifically or Pueblo State Park.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR Total</b>		
15.916 LWCF2011	LWCF STATE CONSERVATION PROG	Land and water conservation fund - Trails - Unallocated
15.916 LWCF2009	LWCF STATE CONSERVATION PROG	Land and water conservation fund - Trails - Milk Run
15.916 LWCF2008	LWCF STATE CONSERVATION PROG	Land and water conservation fund - Trails (Pouder River Trail - Golden Spike)
15.916 LWCF2010	LWCF STATE CONSERVATION PROG	Land and water conservation fund - Trails - Durango Animas Trail 29th to 32nd Street Project
15.916 LWCF2007	LWCF STATE CONSERVATION PROG	Land and water conservation fund - Trails - Goeglein Gulch, Lory Expansion, Buffalo Valley

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	7,821	-	7,821	\$5,779,752.00
	(90,641)	-	(90,641)	
	(90,641)	-	(90,641)	
	(90,641)	-	(90,641)	
66.99%	223,126	-	223,126	\$1,250,000.00
10.97%	685,718	-	685,718	\$1,250,000.00
	908,844	-	908,844	
	908,844	-	908,844	
	908,844	-	908,844	
0.00%	-	-	-	\$31,250.00
10.07%	16,323	-	16,323	\$-
	16,323	-	16,323	
	16,323	-	16,323	
0.00%	13,052	-	13,052	\$-
0.00%	142,087	-	142,087	\$42,000.00
31.33%	364,600	-	364,600	\$-
0.00%	102,009	-	102,009	\$255,850.00
	621,748	-	621,748	
	621,748	-	621,748	
0.00%	-	-	-	\$-
0.00%	1,775	-	1,775	\$-
0.00%	-	3,360	3,360	\$-
0.00%	8,521	-	8,521	\$-
-4.14%	(893)	22,458	21,565	\$-

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
15.916 LWC2010-REA	LWCF STATE CONSERVATION PROG	Land and water conservation fund - Trails - 12 Mile South Improvement at Cherry Creek
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR Total</b>		
601819J320	Roadside Impacts on Veg	Roadside impacts on Vegetation
15.615 E24R8	COLO NATURAL AREAS PROGRAM	Year 8 - Rare plant database development and field surveys (Colorado Natural Heritage Program)
15.615 E24R9	COLO NATURAL AREAS PROGRAM	Year 9 - Rare plant database development and field surveys (Colorado Natural Heritage Program)
15.650 60181AJ552	Conservation Debeque Phaelia	Conservation of a candidate species: breeding system and seed bank dynamics of the endemic Debeque Phacelia
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
20.219 N4510.749	NATIONAL RECREATION TRAILS	Provide and maintain recreation trails for both motorized and nonmotorized recreational trail uses
20.219 N4510.531	NATIONAL RECREATION TRAILS	Provide and maintain recreation trails for both motorized and nonmotorized recreational trail uses
20.219 N4510.488	NATIONAL RECREATION TRAILS	Provide and maintain recreation trails for both motorized and nonmotorized recreational trail uses
20.219 N4510.569	NATIONAL RECREATION TRAILS	Provide and maintain recreation trails for both motorized and nonmotorized recreational trail uses
20.219 N4510.510	NATIONAL RECREATION TRAILS	Provide and maintain recreation trails for both motorized and nonmotorized recreational trail uses
20.219 N4510.655	NATIONAL RECREATION TRAILS	Provide and maintain recreation trails for both motorized and nonmotorized recreational trail uses
20.219 N4510.613	NATIONAL RECREATION TRAILS	Provide and maintain recreation trails for both motorized and nonmotorized recreational trail uses
20.219 N4510.732	NATIONAL RECREATION TRAILS	Provide and maintain recreation trails for both motorized and nonmotorized recreational trail uses
20.219 N4510.690	NATIONAL RECREATION TRAILS	Provide and maintain recreation trails for both motorized and nonmotorized recreational trail uses
20.219 N4510.723	NATIONAL RECREATION TRAILS	Provide and maintain recreation trails for both motorized and nonmotorized recreational trail uses
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION Total</b>		
<b>DEPARTMENT OF TRANSPORTATION Total</b>		
<b>PJA - PARKS AND OUTDOOR RECREATION Total</b>		
10.693 11021211105	USFS Coop Agreement Greens Creek	Restoration, reclamation, abatement, & prevention of safety hazards associated with past mining practices located on the Pike San Isabel/Cimarron & Comanche National Grasslands (PSICC)
10.693 11020900050	USFS Coop Rio Grande AML Close	Restoration, reclamation, abatement, & prevention of safety hazards associated with past mining practices located on the Rio Grande National Forest.
10.693 10110204047	Lower McIntyre Project	Mining reclamation project to reduce the amount of sediment entering McIntyre Gulch.



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	15	61,455	61,470	\$-
	9,418	87,273	96,691	
	9,418	87,273	96,691	
5.18%	22,670	-	22,670	\$-
6.91%	1,335	17,993	19,328	\$-
4.64%	1,363	27,998	29,361	\$-
100.00%	196	-	196	\$25,000.00
	25,564	45,991	71,555	
	25,564	45,991	71,555	
	673,053	133,264	806,317	
0.00%	-	-	-	\$-
55.98%	5,572	4,770	10,342	\$-
0.00%	-	11,869	11,869	\$-
1.52%	3,475	16,192	19,667	\$-
15.08%	4,948	26,561	31,509	\$-
28.20%	43,780	2,517	46,297	\$-
10.52%	10,568	37,415	47,983	\$-
6.62%	57,002	48,818	105,820	\$-
2.19%	44,443	91,868	136,311	\$-
20.13%	219,010	46,050	265,060	\$-
	388,798	286,060	674,858	
	388,798	286,060	674,858	
	388,798	286,060	674,858	
	<b>1,880,054</b>	<b>419,324</b>	<b>2,299,378</b>	
0.00%	-	-	-	USFS 50%/DRMS 50%
10.40%	423	-	423	USFS 63%/DRMS 37%
10.40%	1,491	-	1,491	USFS 80%/DRMS 20%

STATE OF COLORADO  
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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
10.693 10110204048	Augusta Area Project	Mining reclamation project with 20 abandoned mine features located on FS administered land to protect the public health, safety, or general welfare.
10.693 11021000048	Lefthand/Switzerland	Work includes the abandoned mine safety closures located in the Boulder, Gold Hill, Lyons, Raymond, Tungsten & Ward Quadrangle maps.
10.693 11021507041	USFS Coop Holy Cross City	Restoration, reclamation, abatement, & prevention of safety hazards associated with past mining practices located in the Homestake Drainage of Eagle, Co.
10.693 11020900047	USFS Coop Agreement Rio Grande Beartown	Restoration, reclamation, abatement, & prevention of safety hazards associated with past mining practices located on the Rio Grande National Forest.
10.693 11020000076	USFS Coop Agree PSN2 Chalk Creek	USFS and US EPA will partner with DRMS to provide contracting & project management for design, construction, loading & capping of joint repositories with the Chalk Creek project area.
10.693 11021300073	USFS Coop Agree SJN1 Columbine Intermix	Verification and abatement of hazards at mine sites near travel corridors & the urban intermix zone on the Columbine Ranger District.
10.693 11021200-079	PSN4 Kite Hoosier WC	Restoration, reclamation, abatement, & prevention of safety hazards associated with past mining practices located on the Pike San Isabel/Cimarron & Comanche National Grasslands (PSICC)
10.693 11021503029	USFS Coop Agreement WRN3 Whopper	Restoration, reclamation, abatement, & prevention of safety hazards associated with past mining practices located in the Upper Crystal River area north of Gunnison, Co.
10.693 11021000049	Peak to Peak	Work includes the abandoned mine safety closures located in Boulder & Gilpin Counties on the Allenspark, Black Hawk, Central City, Gold Hill, Nederland Raymond, Tungsten & Ward Quadrangle maps.
10.693 11021000031	Search Light Project	Work includes the abandoned mine safety closures & environmental restoration work on the Boulder, Canyon Lakes & Clear Creek Ranger Districts.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FOREST SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		
17.600 MS231761255R	MINE SAFETY PROGRAM	To provide safety and health training to Colorado miners and developing programs to improve mine health and safety conditions in compliance with Mine Safety and Health Admin (MSHA) regulations.
17.600 MS213761155R	MINE SAFETY PROGRAM	To provide safety and health training to Colorado miners and developing programs to improve mine health and safety conditions in compliance with Mine Safety and Health Admin (MSHA) regulations.
17.603 BS210221055R	Brookwood- Sago Mine Safety MSHA	To provide mine safety and health training and education programs for workers and mine operators, to better identify, avoid, and prevent unsafe working conditions, with an emphasis on mine emergency/rescue topics.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>MINE SAFETY AND HEALTH ADMINISTRATION, DEPARTMENT OF LABOR Total</b>		
<b>DEPARTMENT OF LABOR Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
10.39%	1,954	-	1,954	USFS 45%/DRMS 55%
10.37%	1,957	-	1,957	USFS 50%/DRMS 50%
10.38%	2,014	-	2,014	USFS 50%/DRMS 50%
3.47%	2,416	-	2,416	USFS 56%/DRMS 44%
10.38%	5,002	-	5,002	USFS 49.5%/DRMS 1%/EPA 49.5%
0.00%	5,400	-	5,400	USFS 83%/DRMS 17%
0.00%	9,220	-	9,220	USFS 76%/DRMS 24%
0.00%	12,195	-	12,195	USFS 50%/DRMS 50%
5.39%	17,524	-	17,524	USFS 50%/DRMS 50%
0.91%	3,133	27,180	30,313	USFS 70%/DRMS 30%
	62,729	27,180	89,909	
	62,729	27,180	89,909	
	62,729	27,180	89,909	
0.00%	1,573	1,250	2,823	MSHA 80% / DRMS 20%
9.88%	176,874	-	176,874	MSHA 80% / DRMS 20%
0.00%	9,241	-	9,241	N/A
	187,688	1,250	188,938	
	187,688	1,250	188,938	
	187,688	1,250	188,938	

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
15.224 L08AC14567	CULTURAL RESOURCE MGMT	BLM is conducting a non-time-critical removal action for the upper tailings sites located along Henson Creek within the Henson Creek watershed west of Lake City in Hinsdale County, Colorado. This project is one part of the overall watershed environmental goal which is to reduce heavy metal concentrations in Henson Creek, and move toward restoring a healthy aquatic ecosystem.
15.236 L10AC20297	BLM Coop Yellowstone Mill Tailings	To assess the Yellowstone Mill Tailing site and prepare the site for tailings removal, which is contributing elevated levels of metals to the North Fork of Henson Creek, a tributary to Henson Creek.
15.236 L10AC20289	BLM Coop Cochetopa Mine AML Closure	To provide for the closure and/or remediation of hazards to human health and safety that resulted from the historic use of public lands for hard rock mining, milling, or mineral processing operations. Hazards to be abated include open adits, shafts, and stopes, some exceeding 100 feet in depth. All features to be closed are located in Saguache and Gunnison Counties, Colorado.
15.236 L10AC20267	BLM Coop Wyoming Mine AML Rec Project	To prepare the Wyoming Mine for placement of a series of injected grout bulkhead seals, within the underground mine workings. These seals will limit the flow of heavy-metals contaminated water into Palmetto Gulch.
15.236 L09AC15519	BLM Coop Sugarloaf Mountain	Conduct post bulkhead-construction seep and spring monitoring in Sugarloaf Gulch around the Dinero Tunnel for a period of two years. The work will monitor and characterize the local groundwater system as the Dinero mine workings are re-flooded and reach equilibrium at pre-mining conditions.
15.236 L09AC15681	BLM Coop Millsap Tailings Project	Perform re-vegetation and maintenance activities at the previously reclaimed Millsap Tailings Project in Victor, Colorado
15.236 L11AC20067	BLM Coop Fourmile Burn Area	Conduct a survey of all of the affected lands within the Fourmile burn perimeter in Boulder Co, which burned over 6,000 acres, and secure the mine openings within the area.
15.236 L11AC20079	BLM Coop Rosita Hills Mine Closure	To provide for the closure and/or remediation of hazards to human health and safety that resulted from the historic use of public lands for gold and silver mining, milling, or mineral processing operations located within the Canon City Field Office management area in Custer County.
15.236 L10AC20457	BLM Coop Bat Surveys at AML	To provide funding to the Division of Reclamation, Mining & Safety to engage the Colorado Natural Heritage Program to perform necessary bat surveys on abandoned mined lands in Colorado which are owned by the Bureau of Land Management (BLM) and slated for closure.
15.236 L10AC16448	ARRA BLM Coop Eveline Mine Project	To provide for the closure and/or remediation of hazards to human health and safety that resulted from the historic use of public lands for mining, milling, or mineral processing operations. The hazard to be remediated is the draining Eveline Mine Adit located in the upper Animas River watershed in San Juan County.
15.236 L09AC15882	BLM Coop AML Project Leader	To provide personal services funding for existing BLM projects that do not provide personal services or the amount is inadequate.
15.236 L11AC20235	BLM Coop GJFO Mine Clsr	To provide for the closure and/or remediation of hazards to human health and safety that resulted from the historic use of public lands for uranium, coal and other minerals mining operations located within the Grand Junction Field Office management area in Mesa County.
15.236 L09AC15926	BLM Coop Querido Mill Tailings Project	The purpose of the project is to stabilize and reclaim the site to prevent further water and wind transport of tailings offsite into the surrounding ecosystems at the Querida Tailings Impoundment site.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	54,922	-	54,922	BLM 100%/DRMS 0%
9.46%	899	-	899	BLM 100%/DRMS 0%
10.40%	1,019	-	1,019	BLM 100%/DRMS 0%
1.03%	2,136	-	2,136	BLM 100%/DRMS 0%
0.00%	2,419	-	2,419	BLM 100%/DRMS 0%
0.00%	4,500	-	4,500	BLM 100%/DRMS 0%
10.36%	7,140	-	7,140	BLM 100%/DRMS 0%
5.06%	8,782	-	8,782	BLM 100%/DRMS 0%
0.00%	-	9,061	9,061	BLM 100%/DRMS 0%
0.00%	20,085	-	20,085	BLM 100%/DRMS 0%
10.37%	33,547	-	33,547	BLM 100%/DRMS 0%
1.90%	35,800	-	35,800	BLM 100%/DRMS 0%
1.81%	39,473	-	39,473	BLM 100%/DRMS 0%

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
15.236 L10AC20248	BLM Coop Upper Animas Mine Safety	To provide for the closure and/or remediation of hazards to human health and safety that resulted from the historic use of public lands for metal mining, milling, or mineral processing operations located within the Upper Animas River Watershed in San Juan County, Colorado on Bureau of Land Management administered lands.
15.236 L10AC20435	BLM Coop Wedding Bell	To provide for the closure and/or remediation of hazards to human health and safety that resulted from the historic use of public lands for uranium mining, milling, or mineral processing operations located within the Dolores Field Office management area in portions of San Miguel, Dolores, and Montezuma counties.
15.236 L09AC15880	BLM Coop Cultural Clearances	The U.S. Bureau of Land Management (BLM) and the Colorado Division of Reclamation Mining & Safety (DRMS), comply with all historical/cultural requirements as outlined by Section 106 of the National Environmental Protection Act, (Historic Preservation Act) - MEPA.
15.236 L09AC16018	BLM Coop Dolores Field Office	To provide for the closure and/or remediation of hazards to human health and safety that resulted from the historic use of public lands for uranium mining, milling, or mineral processing operations located within the Dolores Field Office management area in portions of San Miguel, Dolores, and Montezuma counties.
15.236 L09AC16011	BLM Coop AML Project Leader	To provide for the closure and environmental remediation of hazards to human health and safety that resulted from the historic use of public lands for uranium mining operations situated within the Uravan Mineral Belt (Davis Mesa) Project Area, located in Montrose County, Colorado.
15.236 L10AC20308	BLM Coop Wedding Bell	To provide for maintenance of previously constructed remedies of environmental problems and hazards to human health and safety resulting from the historic use of public lands for metal mining, milling, or mineral processing operations. Maintenance of the previously remediated sites will help achieve the original goals of decreasing the amount of toxic metals capable of reaching the Animas River Watershed and minimizing risks to human health and safety.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR Total</b>		
15.250 S09AP15704	Hotpoint Coal Outcrop Fire	To abate the Hotpoint Coal located in south western Garfield County fire by building upon and expanding the existing surface seal.
15.250 S11AP20000	Coal Reclamation and Enforcement	Regulation/enforcement of federal and state laws for coal surface mines and surface effects of underground coal mines.
15.252 S08AP12697	ABANDONED MINE STATE FY09	Activities include identifying the hazards and environmental problems arising from abandoned mines, designing appropriate closure methods and reclamation techniques for project sites, and performing construction projects to reclaim and safeguard abandoned coal and non-coal mine hazards and environmental problems.
15.252 S09AP15261	ABANDONED MINE STATE FY10	Activities include identifying the hazards and environmental problems arising from abandoned mines, designing appropriate closure methods and reclamation techniques for project sites, and performing construction projects to reclaim and safeguard abandoned coal and non-coal mine hazards and environmental problems.
15.252 S10AB20004	ABANDONED MINE STATE FY11	Activities include identifying the hazards and environmental problems arising from abandoned mines, designing appropriate closure methods and reclamation techniques for project sites, and performing construction projects to reclaim and safeguard abandoned coal and non-coal mine hazards and environmental problems.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	42,948	-	42,948	BLM 100%/DRMS 0%
1.97%	51,867	-	51,867	BLM 100%/DRMS 0%
0.00%	63,975	-	63,975	BLM 100%/DRMS 0%
0.00%	90,000	-	90,000	BLM 100%/DRMS 0%
0.00%	168,264	-	168,264	BLM 100%/DRMS 0%
0.00%	170,926	-	170,926	BLM 100%/DRMS 0%
	798,702	9,061	807,763	
	798,702	9,061	807,763	
0.00%	4,886	-	4,886	OSM 100%/DRMS 0%
18.76%	2,392,366	28,215	2,420,581	OSM 79% / DRMS 21%
100.00%	93	-	93	OSM 100%/DRMS 0%
1.52%	463,586	-	463,586	OSM 100%/DRMS 0%
1.22%	1,935,261	-	1,935,261	OSM 100%/DRMS 0%

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CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
15.252 S11AF20030	ABANDONED MINE STATE FY12	Activities include identifying the hazards and environmental problems arising from abandoned mines, designing appropriate closure methods and reclamation techniques for project sites, and performing construction projects to reclaim and safeguard abandoned coal and non-coal mine hazards and environmental problems.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR Total</b>		
<b>DEPARTMENT OF THE INTERIOR Total</b>		
UASFS1	Upper Arkansas Super Fund Settlement	For participating agencies to cooperate & coordinate their respective responsibilities to restore injured natural resources using settlement funds for the California Gulch Superfund Site, Lake County, CO.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ENVIRONMENTAL PROTECTION AGENCY Total</b>		
66.802 96803601	Rico Argentine Mine	The Colorado Division of Reclamation, Mining, and Safety has been tasked by EPA to manage rehabilitation measures to facilitate continuing hydrologic investigation work in the Blaine tunnel (adit), Argentine tunnel (adit), and 517 shaft access adit. DRMS has been further tasked to conduct reconnaissance of underground workings in support of hydrologic investigation work; 2012 targets include workings associated with 517 shaft, Argentine tunnel (adit), and Rico Argentine raises/winses.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF SOLID WASTE AND EMERGENCY RESPONSE, ENVIRONMENTAL PROTECTION AGENCY Total</b>		
<b>ENVIRONMENTAL PROTECTION AGENCY Total</b>		
<b>PKA - DIV RECLAMATION, MINING, SAFETY Total</b>		
97.067 2008GET89010	Law Enforcement Radios	Homeland security grant to purchase VHF Radios
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF HOMELAND SECURITY Total</b>		
<b>DEPARTMENT OF HOMELAND SECURITY Total</b>		
<b>PMA - DIVISION OF PARKS AND WILDLIFE Total</b>		
81.106	Waste Isolation Pilot Plant	Nuclear waste disposal
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
<b>DEPARTMENT OF ENERGY Total</b>		
97.008	Urban Area Non-profit Protection	Homeland security
97.018	State Fire Training Systems	Emergency preparation
97.055	Interoperable Emergency Communications	Emergency communications systems
97.067	Homeland Security Programs	Homeland security
97.075	Transit Security	Transit system protection
97.078	Buffer-Zone Protection	Homeland security
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF HOMELAND SECURITY Total</b>		
<b>DEPARTMENT OF HOMELAND SECURITY Total</b>		
16.816	John R. Justice Grant Program	Law school loan assistance
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS Total</b>		
16.202	Prisoner Re-entry	Parolee assimilation & monitoring



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
8.75%	4,074,238	95,162	4,169,400	OSM 100%/DRMS 0%
	8,870,430	123,377	8,993,807	
	8,870,430	123,377	8,993,807	
	9,669,132	132,438	9,801,570	
0.00%	-	-	-	USFWS 24%/DRMS 16%/BLM 60%
	-	-	-	
	-	-	-	
8.38%	5,945	-	5,945	EPA 100%/DRMS 0%
	5,945	-	5,945	
	5,945	-	5,945	
	5,945	-	5,945	
	<b>9,925,494</b>	<b>160,868</b>	<b>10,086,362</b>	
0.00%	162,608	-	162,608	0
	162,608	-	162,608	
	162,608	-	162,608	
	162,608	-	162,608	
	<b>162,608</b>	<b>-</b>	<b>162,608</b>	
16.99%	242,288	-	242,288	none
	242,288	-	242,288	
	242,288	-	242,288	
	242,288	-	242,288	
6.36%	16,911	18,855	35,766	none
0.00%	25,321	-	25,321	none
3.21%	133,416	182,086	315,502	none
4.78%	1,754,127	8,567,308	10,321,435	none
0.00%	-	19,633	19,633	none
2.27%	9,871	425,651	435,522	none
	1,939,646	9,213,533	11,153,179	
	1,939,646	9,213,533	11,153,179	
	1,939,646	9,213,533	11,153,179	
12.05%	16,553	120,852	137,405	none
	16,553	120,852	137,405	
	16,553	120,852	137,405	
0.00%	-	-	-	none

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
16.202	Door Project (2010)	Offender Reentry Assistance
16.593	Residential Substance Abuse	Drug abuse treatment
16.609	Project Safe Neighborhood	Community safety
16.738	Justice Assistance Grant Supplemental	Justice support programs
16.738	Justice Assistance Grant	Justice support programs
<b>DIRECT FEDERAL FUNDS Total</b>		
16.607	Bureau of Justice Assistance	Peace officer protection
16.609	COPS Technology Program CACP Coplink	Police communications
16.610	4FA CBI-RMIN CONF C02010 RMIN Analyst Training	Criminal investigations
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE Total</b>		
16.550	2009 Colorado SAC Grant	Research & analysis
16.554	Colorado Criminal History Improvement Program	Criminal investigations
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>BUREAU OF JUSTICE STATISTICS, DEPARTMENT OF JUSTICE Total</b>		
16.203	Sex Offender Sentencing	Sex Offender Mgt Resources
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>CORRECTIONS PROGRAM OFFICE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE Total</b>		
16.750	Adam Walsh Act Implementation	Sex offender registration
16.801	ARRA-Victims Assistance Formula Grant	Victim assistance
16.802	ARRA-Victims Compensations Formula Grant	Victim compensation
16.803	ARRA-Justice Assistance Grant	Justice support programs
<b>DIRECT FEDERAL FUNDS Total</b>		
7th Judicial Dist - Meth	Federal Drug Enforcement Programs	Drug interdiction
Safe Streets	Federal Drug Enforcement Programs	Community safety
HIDTA & OCDETF	Federal Drug Enforcement Programs	Drug interdiction
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DEPARTMENT OF JUSTICE Total</b>		
16.001	Drug Interdiction Task F Drug Enforcement Administration	Drug interdiction
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>DRUG ENFORCEMENT ADMINISTRATION, DEPARTMENT OF JUSTICE Total</b>		
4FN CBI-10JTTF	Joint Terrorism Task Force	Anti-terrorism
2010 RMSSTF (CSP10SAFEST)	Safe Streets Task Force	Community safety
66F-DN-A53538D (1F9 CSP1)	Joint Terrorism Task Force	Anti-terrorism
<b>DIRECT FEDERAL FUNDS Total</b>		
16.301	Federal Drug Enforcement Programs	Anti-terrorism
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>FEDERAL BUREAU OF INVESTIGATION, DEPARTMENT OF JUSTICE Total</b>		
16.560	Cold Case and DNA Analysis (2011)	Criminal investigations

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	2,266	256,328	258,594	none
1.92%	183,255	48,533	231,788	State match of 25%
13.41%	34,801	140,502	175,303	none
0.00%	-	-	-	none
4.95%	1,526,827	2,826,325	4,353,152	none
	1,747,149	3,271,688	5,018,837	
0.00%	3,264	-	3,264	none
0.00%	28,750	-	28,750	none
0.00%	2,600	-	2,600	none
	34,614	-	34,614	
	1,781,763	3,271,688	5,053,451	
19.48%	42,425	-	42,425	none
8.21%	269,376	96,410	365,786	none
	311,801	96,410	408,211	
	311,801	96,410	408,211	
25.52%	52,410	-	52,410	none
	52,410	-	52,410	
	52,410	-	52,410	
0.00%	-	16,020	16,020	none
33.43%	2,230	4,440	6,670	none
100.00%	454	-	454	none
10.50%	2,935,041	1,235,390	4,170,431	none
	2,937,725	1,255,850	4,193,575	
0.00%	14,789	-	14,789	none
0.00%	18,289	-	18,289	none
0.00%	20,576	-	20,576	none
	53,654	-	53,654	
	2,991,379	1,255,850	4,247,229	
0.00%	22,183	-	22,183	none
	22,183	-	22,183	
	22,183	-	22,183	
0.00%	11,140	-	11,140	none
0.00%	12,141	-	12,141	none
0.00%	17,090	-	17,090	none
	40,371	-	40,371	
0.00%	-	-	-	none
	-	-	-	
	40,371	-	40,371	
0.00%	69,481	-	69,481	none

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME

FEDERAL DEPARTMENT

FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE Total</b>		
16.741	Forensic DNA Backlog Reduction	Criminal investigations
16.742	Coverdell Forensic Science Quality	Criminal investigations
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>NATIONAL INSTITUTE OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE Total</b>		
16.575	Victims Assistance	Victim assistance
16.576	Victims Compensations	Victim compensation
<b>DIRECT FEDERAL FUNDS Total</b>		
16.582	Nat'l ID Theft Victims' Network	Identity theft prevention
<b>FEDERAL FUNDS ORIGINATING AT OTHER ENTITIES Total</b>		
<b>OFFICE FOR VICTIMS OF CRIME, DEPARTMENT OF JUSTICE Total</b>		
16.580	Mortgage Fraud Task Force	Criminal investigations
16.751	Cross-Boundary Information	Information Exchange
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, DEPARTMENT OF JUSTICE Total</b>		
16.320	Human Trafficking	Human trafficking
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF JUSTICE PROGRAMS, OFFICE FOR VICTIMS OF CRIME, DEPARTMENT OF JUSTICE Total</b>		
16.017	Sexual Assault Services	Rape crisis support
16.588	ARRA-Violence Against Women	Crime prevention & prosecution
16.588	STOP Violence Against Women	Crime prevention - prosecution
16.590	Sexual Assault Response Program	Rape crisis support
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF JUSTICE PROGRAMS, VIOLENCE AGAINST WOMEN OFFICE, DEPARTMENT OF JUSTICE Total</b>		
16.523	Juvenile Accountability	Juvenile justice
16.540	Juvenile Justice Program	Juvenile justice
16.540	Juvenile Justice	Delinquency prevention
16.548	Office of Juvenile Justice Delinquency Prevention	Delinquency prevention
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE Total</b>		
<b>DEPARTMENT OF JUSTICE Total</b>		
20.218	Motor Carrier Safety Assistance Program	Highway safety
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FEDERAL MOTOR CARRIER ADMINISTRATION, DEPARTMENT OF TRANSPORTATION Total</b>		
<b>DEPARTMENT OF TRANSPORTATION Total</b>		
95.001	HIDTA Grant CBI	Drug interdiction
95.001	HIDTA Grants CSP	Drug interdiction
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>EXECUTIVE OFFICE OF THE PRESIDENT Total</b>		
<b>EXECUTIVE OFFICE OF THE PRESIDENT Total</b>		
<b>RAA - DEPARTMENT OF PUBLIC SAFETY Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	69,481	-	69,481	
	69,481	-	69,481	
0.00%	339,072	-	339,072	none
18.21%	205,904	43,127	249,031	none
	544,976	43,127	588,103	
	544,976	43,127	588,103	
3.10%	690,623	6,089,281	6,779,904	none
4.82%	208,102	3,518,412	3,726,514	none
	898,725	9,607,693	10,506,418	
0.00%	14,339	-	14,339	none
	14,339	-	14,339	
	913,064	9,607,693	10,520,757	
24.42%	470,079	-	470,079	none
2.56%	17,376	171,245	188,621	none
	487,455	171,245	658,700	
	487,455	171,245	658,700	
17.83%	60,815	46,984	107,799	none
	60,815	46,984	107,799	
	60,815	46,984	107,799	
4.50%	7,929	168,231	176,160	none
55.45%	71,360	36,032	107,392	none
9.57%	462,815	1,640,778	2,103,593	State match of 25%
37.44%	114,800	169,950	284,750	none
	656,904	2,014,991	2,671,895	
	656,904	2,014,991	2,671,895	
3.59%	243,993	450,378	694,371	State match of 5%
0.00%	27,990	47,710	75,700	none
13.66%	210,894	445,104	655,998	State match of 50%
3.93%	1,915	46,864	48,779	State match of 50%
	484,792	990,056	1,474,848	
	484,792	990,056	1,474,848	
	8,433,947	17,618,896	26,052,843	
26.79%	3,622,949	50,798	3,673,747	State match of 20%
	3,622,949	50,798	3,673,747	
	3,622,949	50,798	3,673,747	
	3,622,949	50,798	3,673,747	
0.00%	127,952	-	127,952	none
0.00%	173,976	-	173,976	none
	301,928	-	301,928	
	301,928	-	301,928	
	301,928	-	301,928	
	<b>14,540,758</b>	<b>26,883,227</b>	<b>41,423,985</b>	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
14.401	HUD	The federal funds received by the Civil Rights Division from HUD and EEOC were used for personal services, including salary and benefits, of staff to conduct investigations of cases filed with the Division, legal services for enforcement of violations found, and travel and training to increase staff skills to conduct investigations.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF FAIR HOUSING AND EQUAL OPPORTUNITY, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
<b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total</b>		
30.002	EEOC	The federal funds received by the Civil Rights Division from HUD and EEOC were used for personal services, including salary and benefits, of staff to conduct investigations of cases filed with the Division, legal services for enforcement of violations found, and travel and training to increase staff skills to conduct investigations.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>EQUAL EMPLOYMENT OPPORTUNITY COMMISSION Total</b>		
<b>EQUAL EMPLOYMENT OPPORTUNITY COMMISSION Total</b>		
<b>SDA - CIVIL RIGHTS DIVISION Total</b>		
93.048	Capacity Building	Expand the capacity of the Senior Medicare Patrol (SMP) to reach more Medicare and Medicaid beneficiaries, their families and caregivers, with the message of fraud prevention and identification.
93.048	AOA	Disseminate Medicare fraud prevention and identification information through a network of volunteers and respond to resulting referrals of possible fraud.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ADMINISTRATION ON AGING, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.779	SHIP	To support a community based grassroots network of local SHIP offices that provide personalized counseling, education, and outreach to assist Medicare beneficiaries with their Medicare and related questions
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>CENTERS FOR MEDICARE AND MEDICAID SERVICES, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.511	HIPR	Premium Rate Review. To enhance the state's health insurance premium rate review to ensure compliance with the ACA and to increase consumer transparency about health insurance company rate increases
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>SFA - DIVISION OF INSURANCE Total</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
10.50%	358,647	-	358,647	By receiving federal funds, the Civil Rights Division is obligated to take and investigate complaints of the anti-discrimination statutes in employment and housing cases, train staff, attempt settlement, and bring enforcement action in cases where discrimination is found.
	358,647	-	358,647	
	358,647	-	358,647	
	358,647	-	358,647	
11.66%	281,725	-	281,725	By receiving federal funds, the Civil Rights Division is obligated to take and investigate complaints of the anti-discrimination statutes in employment and housing cases, train staff, attempt settlement, and bring enforcement action in cases where discrimination is found.
	281,725	-	281,725	
	281,725	-	281,725	
	281,725	-	281,725	
	<b>640,372</b>	<b>-</b>	<b>640,372</b>	
11.72%	110,194	18,250	128,444	no match requirement; computers at DORA maintained by DORA; no expectation for program continuation without grant funds
26.89%	130,012	48,133	178,145	25% of project's total cost to be covered with non-Federal resources, either cash or in-kind; match is derived from local SMPs, volunteer value, DOI contribution of office space and some other DORA/DOI additional in-kind; computers at DORA maintained by DORA; no expectation for program continuation without grant funds
	240,206	66,383	306,589	
	240,206	66,383	306,589	
14.37%	274,478	346,260	620,738	no match requirement; computers at DORA maintained by DORA; no expectation for program continuation without grant funds
	274,478	346,260	620,738	
	274,478	346,260	620,738	
17.08%	877,680	-	877,680	Continuing annual maintenance on servers purchased with federal funds during Cycle I of the grant. For the first year of Cycle II, the annual maintenance was \$5,727.38.
	877,680	-	877,680	
	877,680	-	877,680	
	1,392,364	412,643	1,805,007	
	<b>1,392,364</b>	<b>412,643</b>	<b>1,805,007</b>	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
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<p>81.122</p> <p><b>DIRECT FEDERAL FUNDS Total</b></p> <p><b>DEPARTMENT OF ENERGY Total</b></p> <p><b>DEPARTMENT OF ENERGY Total</b></p>	<p>SERA</p>	<p>The project's objectives are to: increase the capacity of the Colorado Public Utilities Commission (CPUC) to: manage a significant increase in dockets and other regulatory actions resulting from ARRA-related electricity activities; facilitate timely consideration by the CPUC of proposed ARRA-related electric investments; and, create jobs by expediting CPUC investigation and consideration of investment-related and other decisions that create jobs in the energy sector of the economy.</p>
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<p>20.615</p> <p><b>DIRECT FEDERAL FUNDS Total</b></p> <p><b>NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION Total</b></p>	<p>E911</p>	<p>Funds have been expended for the acquisition and deployment of hardware and software that enables the implementation and operation of Phase II E-911 services for Public Safety Answering Points (PSAP) and to migrate to an IP-enabled emergency network. Hardware purchased includes Computer-Telephone Integration (CTI) consoles capable of receiving, processing and displaying information from wireless 911 calls and software upgrades essential to allow increased call handling tools. A small percentage of grant funds were expended for training purposes.</p>
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<p>20.700</p>	<p>Gas Pipeline</p>	<p>The purpose of the Grant is to fund a percentage of the cost of the regulatory oversight of gas pipeline construction and maintenance throughout the State of Colorado.</p>
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PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
11.68%	313,508	-	313,508	<p>The CPUC will use the grant monies to acquire additional personnel to meet the increased workload resulting from ARRA-related initiatives to: a) Timely respond to applications and proposals that concern ARRA-related initiatives from Colorado investor-owned electric utilities; b) Proactive initiation of dockets and activates that concern ARRA-related activities by the Commission and other parties; The commission intends to investigate and consider policy and rule changes that advance both the spirit and the intent of ARRA for matters involving investor-owned utilities. Technical resources shall be expected to analyze and evaluate data and information to ensure utilities' compliance with such policy and rule changes; c) Educate and train both new and existing employees and perform public outreach on select ARRA-related issues: Education and training activities are necessary prerequisites that will allow the CPUC to efficiently and successfully manage the increased workload and to educate customers on how they can receive the benefits of electric utility ARRA-related initiatives.</p>
	313,508	-	313,508	
	313,508	-	313,508	
	313,508	-	313,508	
0.00%	-	197,719	197,719	<p>Since 911 services are managed locally throughout Colorado, the Governor of Colorado appointed the Public Utilities Commission as the governmental body to serve as the E-911 Coordinator for purposes of the E-911 Grant Program. Local authorities have responsibility for ongoing maintenance and operations of their respective 911 systems. Some of the local jurisdictions have sufficient cash reserve funds to meet the match requirement of the 911 Grant Program. A few smaller local jurisdictions who are recipients of the Grant have obtained funds to satisfy the match requirement from the Colorado Performance Assurance Plan (CPAP). Once the grant funds are expended, the State has no further obligations in regards to continued operations or maintenance.</p>
	-	197,719	197,719	
	-	197,719	197,719	
24.76%	331,112	-	331,112	<p>The PUC must maintain a certain level of staffing and inspections annually. Staff members are required to attend mandatory refresher training on gas pipeline safety. To maintain the grant the program must maintain a high quality level. Federal audits are conducted annually to evaluate the ongoing usefulness of the program. Colorado is Federally mandated to continue the program regardless of Grant monies.</p>

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
20.721	GAPS One-Call Ctr	The purpose of this Grant was for funding to conduct a data analysis of underground facility damages reported by excavators to the C0811 (State One-Call Center) Norfiled Ticket System; to compare the damage data sets and identify discrepancies between CGA DIRT (reported by facility owners) and Norfield Ticket System (reported by excavators); to identify and develop methods to facilitate damage reporting compliance and to improve data accuracy and quality; and to draft a plan of action to address non-compliance and enforcement of damage reporting in future years.
<p><b>DIRECT FEDERAL FUNDS Total</b>          PIPELINE AND HAZARDOUS MATERIAL SAFETY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION Total          DEPARTMENT OF TRANSPORTATION Total          SGA - PUBLIC UTILITIES COMMISSION Total</p>		
16.728	PDMP	The funds are being used to enhance the Prescription Drug Monitoring Program which is a database of controlled substance prescriptions dispensed by pharmacy. The data is available to query to various healthcare providers.
<p><b>DIRECT FEDERAL FUNDS Total</b>          OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE Total          DEPARTMENT OF JUSTICE Total          SJS - PHARMACY BOARD Total</p>		
97.089	Real ID Demonstration Grant Program--2009 (H91)	Upgrade the existing driver's license and identification processes with newer Facial Recognition and document authentication processes.
<p><b>DIRECT FEDERAL FUNDS Total</b>          DEPARTMENT OF HOMELAND SECURITY Total          DEPARTMENT OF HOMELAND SECURITY Total</p>		
16.000	Nat'l Motor Vehicle Title Information System (M90)	Bring Colorado into compliance using the National AAMVA. NMVTIS will allow Colorado to have the programming completed to automate the check against the NMVTIS database, allowing Colorado to reallocate resources appropriately and meet the previously established audit performance measures; establish and staff an NMVTIS Helpdesk to provide training and respond timely to calls from other states with questions about Colorado titles.
<p><b>DIRECT FEDERAL FUNDS Total</b>          DEPARTMENT OF JUSTICE Total</p>		
16.727	Enforcement of Underage Drinking Laws--2009 (G69)	Conduct underage drinking enforcement operations/activities; conduct training and support for local enforcement of underage drinking laws; provide sub grants to local law enforcement and community coalitions to enforce, educate and support enforcement activities; provides for a toll free hot line for reporting underage drinking law violations; provides equipment for investigations of underage drinking violations.
16.727	Enforcement of Underage Drinking Laws--2011 (G61)	Conduct underage drinking enforcement operations/activities; conduct training and support for local enforcement of underage drinking laws; provide sub grants to local law enforcement and community coalitions to enforce, educate and support enforcement activities; provides for a toll free hot line for reporting underage drinking law violations; provides equipment for investigations of underage drinking violations.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	42,979	-	42,979	The PUC contracted Barry Miller, with Foresight Advantage, to perform the identified work. Data collection analysis, reporting methods, and the draft plan of action are complete. This was a one-time Grant performed from October 2011 through March 2012.
	374,091	-	374,091	
	374,091	-	374,091	
	374,091	197,719	571,810	
	<b>687,599</b>	<b>197,719</b>	<b>885,318</b>	
0.00%	17,203	-	17,203	There is a match of \$2417 currently on this grant. Program staff is working on a budget amendment which will remove this. In the event that the amendment is unsuccessful, the match will come out of operating. The Prescription Drug Monitoring Program will remain operational once the federal funds are expended. The day to day operations of the Program are funded by a fee placed on the licenses of controlled substance prescribers. The federal moneys are only for enhancements to the program.
	17,203	-	17,203	
	17,203	-	17,203	
	17,203	-	17,203	
	<b>17,203</b>	-	<b>17,203</b>	
0.00%	299,025	-	299,025	Department responsible to cover administrative/ indirect costs.
	299,025	-	299,025	
	299,025	-	299,025	
	299,025	-	299,025	
0.00%	7,010	-	7,010	Department responsible to cover administrative/ indirect costs.
	7,010	-	7,010	
	7,010	-	7,010	
0.00%	12,285	-	12,285	N/A - Grant Performance completed.
0.00%	39,156	-	39,156	Department responsible to cover administrative/ indirect costs.

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
16.727  <b>DIRECT FEDERAL FUNDS Total</b> <b>OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE Total</b> <b>DEPARTMENT OF JUSTICE Total</b>	Enforcement of Underage Drinking Laws--2010 (G60)	Conduct underage drinking enforcement operations/activities; conduct training and support for local enforcement of underage drinking laws; provide sub grants to local law enforcement and community coalitions to enforce, educate and support enforcement activities; provides for a toll free hot line for reporting underage drinking law violations; provides equipment for investigations of underage drinking violations; provides funds to develop and implement a state wide website for sharing data on underage drinking law violations (sale to minors and minors in possession).
15.427  <b>DIRECT FEDERAL FUNDS Total</b> <b>BUREAU OF OCEAN ENERGY MANAGEMENT, REGULATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIORS Total</b> <b>DEPARTMENT OF THE INTERIOR Total</b>	Office of Natural Resources Revenue(T50)	Conduct federal royalty audits. The federal funds were used to pay employee salaries, indirect costs, operating, and travel and training expenses for 7.5 full time employees.
20.000  20.000  20.000  20.000  20.000  <b>DIRECT FEDERAL FUNDS Total</b> <b>DEPARTMENT OF TRANSPORTATION Total</b>	Joint Federal/State Motor Fuel Tax Compliance Act Project #FHWA1548 (D80)  CDLPI Project--Commercial Drivers License Project #CD08(81) (W88)  CDLPI Project--Commercial Drivers License Project #CD10(81) (W80)  CVISN Deployment Grant Project # IT-08-08-01-G00000 (W93)  CDLPI Project--Commercial Drivers License Project #CD09(81) (W89)  Driver's License Security Grant Program (H81)	Enhance enforcement of motor fuel taxation.  Enhancing and strengthening the security processes used for the issuance of CLD's in the State; perform compliance audits to identify and discipline third party testers committing fraudulent practices.  Assist the Colorado CDL Unit to continue to correctly and efficiently process required CDL documents and remain in compliance with existing and new regulations; allow the Department of Revenue Motor Vehicle Division CDL Compliance Unit to increase uniformity in test administration procedures and scoring for third party driving skill testers.  Develop a Program Plan and Top Level Design for Expanded CVISN in Colorado. (This grant transfers to CSP on 8/24/12).  Improve compliance with the Commercial Motor Vehicle Act of 1986 through timely sharing of driving records between states. Improve safety and productivity of commercial vehicles and reduce costs associated with regulatory requirements.  Facilitate the State's ability to improve the security and integrity of their driver's license and identification card issuance processes to include IT systems, facilities, source document verification and the required security protections of an individual's personal identification information. These improvement are needed to strengthen the verification process consistent with the REAL ID Act.
20.232  <b>DIRECT FEDERAL FUNDS Total</b> <b>FEDERAL MOTOR CARRIER ADMINISTRATION, DEPARTMENT OF TRANSPORTATION Total</b> <b>DEPARTMENT OF TRANSPORTATION Total</b>	CDLPI Project--Commercial Drivers License Project #CD11(81) (W81)	Reduce fraud within the CDL Third Party testing units and testers. Train new compliance staff to conduct covert operations before conducting regular compliance audits; hire contractors to work on the CDL/DOT merge project and the CDL name expansion project; UNI enhancement to expand the CICS to include a UAT environment to connect with AAMVA/UNI.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	285,281	-	285,281	Department responsible to cover administrative/ indirect costs. Grant performance ends 10/31/2012.
	336,722	-	336,722	
	336,722	-	336,722	
	343,732	-	343,732	
18.80%	696,347	-	696,347	Department responsible to cover administrative/ indirect costs.
	696,347	-	696,347	
	696,347	-	696,347	
	696,347	-	696,347	
0.00%	1,659	-	1,659	Department responsible to cover administrative/ indirect costs.
0.00%	13,126	-	13,126	Purchase of testing kiosks for driver license offices. Department responsible to cover administrative/ indirect costs.
0.00%	17,188	-	17,188	Department responsible to cover administrative/ indirect costs.
0.00%	81,170	-	81,170	Matching funds: \$1,500,000.00. Department responsible to cover administrative/ indirect costs.
0.00%	212,023	-	212,023	Department responsible to cover administrative/ indirect costs.
0.00%	245,628	-	245,628	Complete kiosk and tablet installations in the remaining driver license offices. Department responsible to cover administrative/ indirect costs.
	570,794	-	570,794	
	570,794	-	570,794	
0.00%	193,217	-	193,217	Department responsible to cover administrative/ indirect costs.
	193,217	-	193,217	
	193,217	-	193,217	
	764,011	-	764,011	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
	Treasury Equitable Sharing Program (T57)	Funds recovered for the cost of investigating criminal tax cases that have a Federal tax component. Funds must be used to supplement budget for law enforcement purposes. This money has to be earned and can only be received if court ordered.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF TREASURY Total</b>		
<b>DEPARTMENT OF TREASURY Total</b>		
<b>TAA - REVENUE - ADMINISTRATION Total</b>		
75X0515	CHIP Performance Bonus Payments	The Department was awarded a bonus from the federal government for meeting the criteria of Section 2105(a)(3) and (\$) of the Social Security Act. The Department is primarily using these funds to pay part of the state share for the Medicare Modernization Act State Contribution payment for State Fiscal Years 2011-2013.
93.610	HHMS5002011	DUAL ELG
		The Department has received this funding to develop innovative service delivery and payment models for individuals who are eligible for both Medicaid and Medicare. The contract between the federal government and the state will require a demonstration proposal describing how the state will implement a model designed to improve the quality, coordination and cost effectiveness of care for such "dual eligibles."
93.767	CHIPRA a11	CHIPRA
		These funds are provided under the Children's Health Insurance Program and Reauthorization Act. The Department is using this funding to aid School Based Health Centers in addressing the health care needs of school-aged children and to transition to a Prospective Payment System for benefits provided by Federally Qualified Health Centers and Rural Health Clinics to CHP enrollees.
93.767	CBHP a11	CBHP
		The state receives funding to provide services under the Children's Basic Health Plan (CHP). CHP provides basic health insurance coverage to uninsured children of families whose incomes meet federal requirements.
93.768	1MIGC30538A	CO MIG
		The Medicaid Infrastructure Grant supports efforts to enhance employment options for people with disabilities by building Medicaid infrastructure. These Departments efforts were focused on implementing the Medicaid Buy-in for adults with disabilities.
93.777	M1205C05001	Fac. Cert.
		This grant funds the survey and certification of nursing facilities, hospices, home health agencies and Home and Community-Based Services by paying the Medicaid share. The surveys are conducted by the Department of Public Health and Environment.
93.778	ARRA a11	ARRA-Medicaid
		These are ARRA monies received on Medicaid program expenses. See the Medicaid Program line above for a description of Medicaid Program expenditures.
93.778	PAPDCOHITA1Q	ARRA-HI-Tech
		These are funds received for improving health information technology used in providing services to patients. A key goal of the program is to promote the use of Electronic Health Records instead of paper medical records to maintain client health information.
93.778	MXIX-ADM A11	Medicaid
		The Medicaid administrative grant pays for administrative costs incurred in providing for payment of medical assistance for individuals that meet income and resource requirements.
93.778	MXIX-MAP A11	Medicaid
		The Medicaid grant provides for payment of medical assistance for individuals that meet income and resource requirements.

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	1,185	-	1,185	Department responsible to cover administrative/ indirect costs.
	1,185	-	1,185	
	1,185	-	1,185	
	1,185	-	1,185	
	<b>2,104,300</b>	-	<b>2,104,300</b>	
0.00%	30,659,792	-	30,659,792	This is a performance bonus awarded to the state by the federal government and there is no state share contribution required.
100.00%	257,793	-	257,793	This is 100% federally funded and there is no state share obligation.
72.00%	1,335,626	519,466	1,855,092	This is 100% federally funded and there is no state share obligation.
0.68%	130,198,520	522,807	130,721,327	The state must contribute 35% of total expenditures.
100.00%	543,147	-	543,147	This is 100% federally funded and there is no state share obligation.
0.01%	2,411,910	-	2,411,910	The state must contribute 50% of the total expenditures for most allowable costs. The state must contribute 25% of total expenditures for work performed by skilled nursing professionals.
0.00%	(300,002)	-	(300,002)	This is additional FFP provided by the federal government under ARRA. The state is obligated to pay the increment between the FFP and the total expenditures.
97.74%	13,884,140	320,850	14,204,990	The state must contribute 10% of the total expenditures.
82.88%	96,704,727	18,446,043	115,150,770	The state must contribute 50% of total expenditures.
0.00%	2,257,146,836	-	2,257,146,836	The state must contribute 50% of total expenditures.

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
93.791 1LIMFP330743	MFP	The Money Follows the Person Rebalancing funds assist states in balancing their long-term care systems and help Medicaid enrollees transition from institutions to their communities. The monies are also to help provide person-centered services in both the home and institutions.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>CENTERS FOR MEDICARE AND MEDICAID SERVICES, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.000 500-04-0035C	HSGS	The grant funded the printing of brochures and magazines for mothers who were receiving Medicaid benefits when their children were born. The purpose of the printed materials was to provide information to parents and caregivers about the best practices in early childhood development.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
93.256 HRSA-1650-01	HRSA	These are funds received from the Health Resources and Services Administration for a series of projects under the Colorado Comprehensive Health Insurance Modernization Program (CO-CHAMP). CO-CHAMP projects include investments in infrastructure and technology as well as benefit design and cost-sharing strategies.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>UHA - DEPT OF HLTH CARE POLICY &amp; FIN Total</b>		
93.617	Elec Asst to Individuals with Disabilities	To improve the accessibility of polling places
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>		
90.401	Help America Vote Act	To improve the administration for federal elections
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>ELECTION ASSISTANCE COMMISSION Total</b>		
<b>ELECTION ASSISTANCE COMMISSION Total</b>		
39.011	Help America Vote Act	To improve the administration for federal elections
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>GENERAL SERVICES ADMINISTRATION Total</b>		
<b>GENERAL SERVICES ADMINISTRATION Total</b>		
<b>VAA - DEPARTMENT OF STATE Total</b>		
10.665	Cooperative Forestry	distributed to counties
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FOREST SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		
12.106	Flood Control	distributed to counties
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE Total</b>		
<b>DEPARTMENT OF DEFENSE Total</b>		
15.227	Sale of Public Land	distributed to counties
15.227	Taylor Grazing	distributed to counties



PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
100.00%	449,538	-	449,538	This is 100% federally funded and there is no state share obligation.
	2,533,292,027	19,809,166	2,553,101,193	
	2,533,292,027	19,809,166	2,553,101,193	
100.00%	198	-	198	This grant was 100% federally funded and there was no state share obligation.
	198	-	198	
	198	-	198	
82.03%	4,437,278	971,753	5,409,031	This is 100% federally funded and there is no state share obligation.
	4,437,278	971,753	5,409,031	
	4,437,278	971,753	5,409,031	
	2,537,729,503	20,780,919	2,558,510,422	
	<b>2,537,729,503</b>	<b>20,780,919</b>	<b>2,558,510,422</b>	
0.00%	101,548	-	101,548	Reporting requirements
	101,548	-	101,548	
	101,548	-	101,548	
	101,548	-	101,548	
0.00%	713,489	-	713,489	Reporting requirements
	713,489	-	713,489	
	713,489	-	713,489	
	713,489	-	713,489	
0.64%	784,374	-	784,374	Reporting requirements
	784,374	-	784,374	
	784,374	-	784,374	
	784,374	-	784,374	
	<b>1,599,411</b>	<b>-</b>	<b>1,599,411</b>	
0.00%	-	13,955,904	13,955,904	none
	-	13,955,904	13,955,904	
	-	13,955,904	13,955,904	
	-	13,955,904	13,955,904	
0.00%	-	14,415	14,415	none
	-	14,415	14,415	
	-	14,415	14,415	
	-	14,415	14,415	
0.00%	-	20,796	20,796	none
0.00%	-	109,443	109,443	none

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE  
 STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
15.227	Royalties Mgmt	Treasury distributes Royalties Mgmt money (FML) according to a statutory formula (CRS 34-63-102). CDE FML funds are general purpose revenues appropriated by the General Assembly to help fund the State share of districts' total program funding as required by the Public School Finance Act of 1994 (as amended). The funds are used to provide a per pupil level of funding for all Colorado School Districts. DHE a) FML funds to the Higher Education Federal Mineral Lease Revenue Fund are used to pay debt service owed on COPS issued by Treasury on behalf of institutions of higher education. b) FML funds to the Higher Education Maintenance and Reserve Fund can be used either for debt service if the Revenue Fund falls short or for appropriation by the general assembly if General Fund revenues fall short. Interest and income earned on this Fund may be appropriated by the general assembly for controlled maintenance projects within the higher education system. DOLA Under the FML Act, approximately 49% of rents and royalties from mineral production on federal lands are returned back to the state of origin for planning, construction and maintenance of public facilities in areas socially and economically impacted by the mineral leasing development that occurs on federal lands. DOLA distributes some of these proceeds by formula and discretionary grants to local governments. DNR FML funds support grants and loans for water projects as well as the administrative expenses of the Water Conservation Board.
DIRECT FEDERAL FUNDS Total		
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR Total		
DEPARTMENT OF THE INTERIOR Total		
WBA - TREASURY - OPERATING Total		
TOTAL CASH ASSISTANCE		
NONCASH ASSISTANCE		
93.268	Colorado Immunization Program	Colorado 317 Direct Assistance Immunization Vaccine Budget
DIRECT FEDERAL FUNDS Total		
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Total		
DEPARTMENT OF HEALTH AND HUMAN SERVICES Total		
FAA - DEPT OF PUB HLTH & ENVIRONMENT Total		
84.038	PERKINS LOAN BALANCE	
DIRECT FEDERAL FUNDS Total		
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total		
DEPARTMENT OF EDUCATION Total		
GFB - CU - BOULDER Total		
84.038	PERKINS LOAN BALANCE	
DIRECT FEDERAL FUNDS Total		
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total		
DEPARTMENT OF EDUCATION Total		
GFE - UNIVERSITY OF COLORADO DENVER Total		
84.038	Perkins Student Loans Federal Equity	
DIRECT FEDERAL FUNDS Total		
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total		
DEPARTMENT OF EDUCATION Total		
GGB - COLORADO STATE UNIVERSITY Total		
84.038	Perkins Loans	
DIRECT FEDERAL FUNDS Total		
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total		
DEPARTMENT OF EDUCATION Total		
GGJ - CO STATE UNIVERSITY - PUEBLO Total		
84.038	Perkins Loans	
DIRECT FEDERAL FUNDS Total		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
0.00%	164,666,637	-	164,666,637	none
	164,666,637	130,239	164,796,876	
	164,666,637	130,239	164,796,876	
	164,666,637	130,239	164,796,876	
	<b>164,666,637</b>	<b>14,100,558</b>	<b>178,767,195</b>	
	8,878,500,118	1,545,984,009	10,424,484,127	
0.00%	-	45,152,856	45,152,856	None
	-	45,152,856	45,152,856	
	-	45,152,856	45,152,856	
	-	45,152,856	45,152,856	
	-	<b>45,152,856</b>	<b>45,152,856</b>	
	16,490,195	-	16,490,195	
	16,490,195	-	16,490,195	
	16,490,195	-	16,490,195	
	16,490,195	-	16,490,195	
	<b>16,490,195</b>	-	<b>16,490,195</b>	
	6,986,476	-	6,986,476	
	6,986,476	-	6,986,476	
	6,986,476	-	6,986,476	
	6,986,476	-	6,986,476	
	<b>6,986,476</b>	-	<b>6,986,476</b>	
	13,670,278	-	13,670,278	
	13,670,278	-	13,670,278	
	13,670,278	-	13,670,278	
	13,670,278	-	13,670,278	
	<b>13,670,278</b>	-	<b>13,670,278</b>	
	3,596,508	-	3,596,508	
	3,596,508	-	3,596,508	
	3,596,508	-	3,596,508	
	3,596,508	-	3,596,508	
	3,596,508	-	3,596,508	
	<b>3,596,508</b>	-	<b>3,596,508</b>	
	1,308,055	-	1,308,055	
	1,308,055	-	1,308,055	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total		
DEPARTMENT OF EDUCATION Total		
GJT - NORTHWESTERN COMMUNITY COLLEGE Total		
84.038	Perkins Loan Capital Contributions	
DIRECT FEDERAL FUNDS Total		
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total		
DEPARTMENT OF EDUCATION Total		
GKA - UNIVERSITY OF NORTHERN COLO Total		
84.038	STUDENT FINANCIAL AID	
DIRECT FEDERAL FUNDS Total		
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total		
DEPARTMENT OF EDUCATION Total		
GLA - COLORADO SCHOOL OF MINES Total		
84.038	Perkins Loan Program	
DIRECT FEDERAL FUNDS Total		
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total		
DEPARTMENT OF EDUCATION Total		
GSA - FORT LEWIS COLLEGE Total		
84.038	Perkins Loans	
84.268	DL Parent Plus	
84.268	DL Stafford Subsidized	
84.268	DL Stafford Unsubsidized	
DIRECT FEDERAL FUNDS Total		
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total		
DEPARTMENT OF EDUCATION Total		
GTA - METROPOLITAN STATE UNIVERSITY Total		
84.038	Perkins	
DIRECT FEDERAL FUNDS Total		
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total		
DEPARTMENT OF EDUCATION Total		
GWA - WESTERN STATE CO UNIVERSITY Total		
84.038	Federal Perkins Loan Program - Federal Capital Contributions	
DIRECT FEDERAL FUNDS Total		
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total		
DEPARTMENT OF EDUCATION Total		
GYA - ADAMS STATE UNIVERSITY Total		
84.038	Perkins	
DIRECT FEDERAL FUNDS Total		
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS, DEPARTMENT OF EDUCATION Total		
DEPARTMENT OF EDUCATION Total		
GZA - COLORADO MESA UNIVERSITY Total		
10.560	State Administrative Expenses for Child Nutrition	The SAE is meant to cover the program administrative needs. This grant funding services the National School Lunch Program (NSLP), Summer Food Service Program (SFSP) and the Child and Adult Care Program (CACFP)
10.565	Commodity Supplemental Food Program (CSFP)	The grant funding is meant to cover the program administrative needs for the grant funding services under the Colorado Supplemental Foods Program (CSFP).
10.568	Emergency Food Assistance Program (Administrative Costs)	The grant funding is meant to cover the program administrative needs for the grant funding services under the Emergency Food Assistance Program (TEFAP).
DIRECT FEDERAL FUNDS Total		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	1,308,055	-	1,308,055	
	1,308,055	-	1,308,055	
	<b>1,308,055</b>	-	<b>1,308,055</b>	
	7,209,592	-	7,209,592	
	7,209,592	-	7,209,592	
	7,209,592	-	7,209,592	
	7,209,592	-	7,209,592	
	<b>7,209,592</b>	-	<b>7,209,592</b>	
	3,670,696	-	3,670,696	
	3,670,696	-	3,670,696	
	3,670,696	-	3,670,696	
	3,670,696	-	3,670,696	
	<b>3,670,696</b>	-	<b>3,670,696</b>	
	1,951,839	-	1,951,839	
	1,951,839	-	1,951,839	
	1,951,839	-	1,951,839	
	1,951,839	-	1,951,839	
	<b>1,951,839</b>	-	<b>1,951,839</b>	
	44,409,724	-	44,409,724	
	3,599,290	-	3,599,290	
	45,484,770	-	45,484,770	
	57,713,345	-	57,713,345	
	151,207,129	-	151,207,129	
	151,207,129	-	151,207,129	
	151,207,129	-	151,207,129	
	<b>151,207,129</b>	-	<b>151,207,129</b>	
	1,296,270	-	1,296,270	
	1,296,270	-	1,296,270	
	1,296,270	-	1,296,270	
	1,296,270	-	1,296,270	
	<b>1,296,270</b>	-	<b>1,296,270</b>	
	9,871,692	-	9,871,692	
	9,871,692	-	9,871,692	
	9,871,692	-	9,871,692	
	9,871,692	-	9,871,692	
	<b>9,871,692</b>	-	<b>9,871,692</b>	
	1,210,331	-	1,210,331	
	1,210,331	-	1,210,331	
	1,210,331	-	1,210,331	
	1,210,331	-	1,210,331	
	<b>1,210,331</b>	-	<b>1,210,331</b>	
100.00%	245,616	-	245,616	There are no matching obligations for this grant.
7.39%	93,947	1,178,217	1,272,164	There are no matching obligations for this grant. All State administrative expenses need to be match \$1 to \$1 with State funds. For administrative reimbursement to Recipient Agencies there are no matching obligations.
0.84%	56,862	852,384	909,246	
	396,425	2,030,601	2,427,026	

STATE OF COLORADO  
 FEDERAL ASSISTANCE REPORTED BY STATE AGENCIES  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2012

TYPE OF ASSISTANCE

STATE AGENCY INDICATOR AND NAME  
 FEDERAL DEPARTMENT  
 FEDERAL AGENCY / OTHER ENTITY NAME

CFDA/OTHER NUMBER	FEDERAL PROGRAM NAME	PURPOSE
<b>FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		
<b>IHA - DEPARTMENT OF HUMAN SERVICES Total</b>		
11020400046	Challenge Cost Share Agreement	To manage habitats and populations of moose, pronghorn, bighorn sheep and mountain goats such that current levels of hunting opportunity and hunter satisfaction are sustained through the long term while maintaining the health of the state's populations.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FOREST SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		
<b>PBA - DIVISION OF WILDLIFE Total</b>		
10.693 11021503029	USFS Coop Agreement WRN3 Whopper	Restoration, reclamation, abatement, & prevention of safety hazards associated with past mining practices located in the Upper Crystal River area north of Gunnison, Co.
#NAME? 11020900047	USFS Coop Agreement Rio Grande Beartown	Restoration, reclamation, abatement, & prevention of safety hazards associated with past mining practices located on the Rio Grande National Forest.
10.693 11021000031	Search Light Project	Work includes the abandoned mine safety closures & environmental restoration work on the Boulder, Canyon Lakes & Clear Creek Ranger Districts.
<b>DIRECT FEDERAL FUNDS Total</b>		
<b>FOREST SERVICE, DEPARTMENT OF AGRICULTURE Total</b>		
<b>DEPARTMENT OF AGRICULTURE Total</b>		
<b>PKA - DIV RECLAMATION, MINING, SAFETY Total</b>		
<b>TOTAL NONCASH ASSISTANCE</b>		

PERCENT EXPENDED FOR ADMINISTRATION	DIRECT	EXPENDITURES PASSED TO SUBRECIPIENTS	TOTAL	OBLIGATIONS IMPOSED
	396,425	2,030,601	2,427,026	
	396,425	2,030,601	2,427,026	
	<b>396,425</b>	<b>2,030,601</b>	<b>2,427,026</b>	
0.00%	9,655	-	9,655	Minimum 68% Wildlife Cash or other non-appropriated funds
	9,655	-	9,655	
	9,655	-	9,655	
	9,655	-	9,655	
	<b>9,655</b>	<b>-</b>	<b>9,655</b>	
0.00%	3,839	-	3,839	USFS 50%/DRMS 50%
3.47%	4,820	-	4,820	USFS 56%/DRMS 44%
0.91%	5,209	-	5,209	USFS 70%/DRMS 30%
	13,868	-	13,868	
	13,868	-	13,868	
	13,868	-	13,868	
	<b>13,868</b>	<b>-</b>	<b>13,868</b>	
	<b>218,889,009</b>	<b>47,183,457</b>	<b>266,072,466</b>	
	<b>9,097,389,127</b>	<b>1,593,167,466</b>	<b>10,690,556,593</b>	

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*Note 1. Basis of Presentation*

The accompanying Schedule of Expenditures of Federal Awards includes the federal grant activity of the State of Colorado agencies and institutions of higher education. The information in this schedule is presented in accordance with the requirements of the Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Under A-133, an award is considered expended when certain events related to the award occur. These include:

- Expenditure/expense transactions associated with grants, cost reimbursement contracts, cooperative agreements, and direct appropriations. The State of Colorado recognizes expenditures/expenses on the modified accrual or full accrual basis depending on the fund used. See note 5 of the Basic Financial Statements for additional information.
- Disbursement of amounts entitling the state to an interest subsidy
- Use of loan proceeds under loan and loan guarantee programs
- Distribution or consumption of food commodities
- Receipt of property or surplus property
- Disbursement of funds to subrecipients
- The period when insurance is in force
- Receipt or use of program income

As a result of these criteria, some amounts presented in this schedule may differ from amounts presented in, or used in the preparation of the basic financial statements.

*Note 2. Report Organization - Federal Assistance Reported by State Agencies*

The Report is organized first by grant-level data and then by agency-level data. The grant-level data further grouped into cash assistance and noncash assistance. Within these subgroups, the information is sorted by agency indicator. New in Fiscal Year 2011-12, in accordance with House Bill 12-1009, the report includes the following new elements: Purpose, Percent Expended for Administration, Obligations Imposed. Additionally, the following agency-level information is required: Percentage of Federal Funds in Relation to Total Funds, Operating Plan with a Five Percent Reduction in Federal Funds, and Operating Plan with a Twenty-Five Percent Reduction in Federal Funds. The additional elements in HB12-1009 are not required of the Judicial Department or Institutions of Higher Education.

*Note 3. Other Assistance*

Most noncash assistance is reported on the final two pages of the Federal Assistance Reported by State Agencies. The following provides additional information about amounts shown in the report that federal agencies consider to be assistance.

- A. The State Department of Labor and Employment expended \$1,588,683,938 for grant 17.225 - Unemployment Insurance for Federal Employee Compensation Act (FECA) Reimbursable, Federal Extended Benefits, Temporary Extended Unemployment Compensation (TEUC) Benefit Payments and Emergency Unemployment Compensation 2008 (EUC08) Benefit Payments. The total expenditure amount includes the federal portion of the grants and the required state match in the amounts of \$969,178,598 and \$619,505,339, respectively. Included in the federal portion are American Recovery and Reinvestment Act (ARRA) funds in the amount of \$658,107,816.
- B. The State Department of Higher Education expended \$427,001,332 for grant 84.032 - Federal Family Education Loans. Of this amount, \$397,423,344 has been or will be received from the federal government related to incentive fees and reinsurance costs of student loan defaults paid to lenders. The remaining amount is made up of new loan issuances of which \$316,339 was guaranteed by College Assist, and \$29,577,988 was guaranteed by other entities. The outstanding balance of the Federal Family Education Loan program since its inception was \$10,690,433,135 as of June 30, 2012.
- C. The State Department of Human Services expended \$813,893,474 for grant 10.551 Supplemental Nutrition Assistance Program (SNAP). The reported expenditures for benefits under the Supplemental Nutrition Assistance Program (SNAP) (CFDA No. 10.551) are supported by both regularly appropriated funds and incremental funding made available under section 101 of the American Recovery and Reinvestment Act of 2009. The portion of total expenditures for SNAP benefits that is supported by Recovery Act funds varies according to fluctuations in the cost of the Thrifty Food Plan, and to changes in participating households' income, deductions, and assets. This condition prevents USDA from obtaining the regular and Recovery Act components of SNAP benefits expenditures through normal program reporting processes. As an alternative, USDA has computed a weighted average percentage to be applied to the national aggregate SNAP benefits provided to households in order to allocate an appropriate portion thereof to Recovery Act funds. This methodology generates valid results at the national



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aggregate level but not at the individual State level. Therefore, we cannot validly disaggregate the regular and Recovery Act components of our reported expenditures for SNAP benefits. At the national aggregate level, however, Recovery Act funds account for 16.55 percent of USDAs total expenditures for SNAP benefits in the Federal fiscal year ended September 30, 2011.

*Note 4. Subrecipients*

All amounts passed-through to subrecipients are identified in the Report under the column titled Passed to Subrecipients.

*Note 5. State Agency Codes and Names*

Agency Code	Agency Name	Agency Code	Agency Name	Agency Code	Agency Name
AAG	STATE ARCHIVES	GJD	COMMUNITY COLLEGE OF DENVER	LAA	DEPARTMENT OF LAW
AEA	DIVISION OF CENTRAL SERVICES	GJE	FRONT RANGE COMMUNITY COLLEGE	NAA	DEPARTMENT OF LOCAL AFFAIRS
BAA	DEPARTMENT OF AGRICULTURE	GJF	LAMAR COMMUNITY COLLEGE	OAA	DIVISION OF NATIONAL GUARD
CAA	CORRECTIONS ADMINISTRATION	GJG	MORGAN COMMUNITY COLLEGE	OBA	VETERANS AFFAIRS
DAA	DEPARTMENT OF EDUCATION	GJH	OTERO JUNIOR COLLEGE	PAA	DNR - EXECUTIVE DIRECTOR
EAA	OFFICE OF THE GOVERNOR	GJJ	PIKES PEAK COMMUNITY COLLEGE	PBA	DIVISION OF WILDLIFE
EBA	LIEUTENANT GOVERNOR	GJK	PUEBLO COMMUNITY COLLEGE	PDA	WATER CONSERVATION BOARD
EBB	COMMISSION ON COMMUNITY SRVC	GJL	RED ROCKS COMMUNITY COLLEGE	PEA	DIVISION OF WATER RESOURCES
EDA	OFFICE OF ECONOMIC DEVELOPMENT	GJM	TRINIDAD STATE JUNIOR COLLEGE	PHA	OIL AND GAS CONSERVATION COMM
EFA	GOVERNOR'S ENERGY OFFICE	GJR	NORTHEASTERN JUNIOR COLLEGE	PIA	COLORADO GEOLOGICAL SURVEY
EGB	OFFICE OF INFORMATION TECH	GJT	NORTHWESTERN COMMUNITY COLLEGE	PJA	PARKS AND OUTDOOR RECREATION
FAA	DEPT OF PUB HLTH & ENVIRONMENT	GKA	UNIVERSITY OF NORTHERN COLO	PKA	DIV RECLAMATION, MINING, SAFETY
GAA	DEPARTMENT OF HIGHER EDUCATION	GLA	COLORADO SCHOOL OF MINES	PMA	DIVISION OF PARKS AND WILDLIFE
GCA	STATE HISTORICAL SOCIETY	GSA	FORT LEWIS COLLEGE	RAA	DEPARTMENT OF PUBLIC SAFETY
GDA	COLLEGE ASSIST	GTA	METROPOLITAN STATE COLLEGE	SDA	CIVIL RIGHTS DIVISION
GFB	CU - BOULDER	GWA	WESTERN STATE COLLEGE	SFA	DIVISION OF INSURANCE
GFC	CU - COLORADO SPRINGS	GYA	ADAMS STATE COLLEGE	SGA	PUBLIC UTILITIES COMMISSION
GFE	UNIVERSITY OF COLORADO DENVER	GZA	COLORADO MESA UNIVERSITY	SJS	PHARMACY BOARD
GGB	COLORADO STATE UNIVERSITY	HAA	COLO DEPT OF TRANSPORTATION	TAA	REVENUE - ADMINISTRATION
GGE	CSU - GLOBAL CAMPUS	HTB	STATEWIDE BRIDGE ENTERPRISE	UHA	DEPT OF HLTH CARE POLICY & FIN
GGJ	CO STATE UNIVERSITY - PUEBLO	HTC	HIGH PERF TRANSPORT ENTERPRISE	VAA	DEPARTMENT OF STATE
GJA	COLO COMMUNITY COLLEGE SYSTEM	IHA	DEPARTMENT OF HUMAN SERVICES	WBA	TREASURY - OPERATING
GJB	ARAPAHOE COMMUNITY COLLEGE	JAA	JUDICIAL		
GJC	COMMUNITY COLLEGE OF AURORA	KAA	DEPT OF LABOR AND EMPLOYMENT		

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**AXX - Department of Personnel & Administration**

Percentage of federal funds in relation to total funds: 0.01%

Operating Plan with a Five Percent Reduction in Federal Funds

No impact to State Archives

No impact to DCS Capitol Complex

Operating Plan with a Twenty-Five Percent Reduction in Federal Funds

No impact to State Archives

No impact to DCS Capitol Complex

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**BAA - Department of Agriculture**

Percentage of federal funds in relation to total funds: 12.74%

Operating Plan with a Five Percent Reduction in Federal Funds

Although the Department is anticipating a near 5% reduction in federal funding, the impacts of such reductions would not significantly affect department operations since federal funds only account for approximately 10% of the department budget. These reductions would be absorbed and affected programs would adjust operations accordingly. No losses of FTE or major programmatic impacts are expected.

Operating Plan with a Twenty-Five Percent Reduction in Federal Funds

As stated previously, federal funding only accounts for approximately 10% of the overall budget; therefore a reduction of 25% or more would result in minor impacts to the department. These impacts would include loss of grant funding for local conservation districts, weed free programs, federally mandated certification programs, and possibly a very low number of FTE (1.0-3.0).

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**CXX - Department of Corrections (DOC)**

Percentage of federal funds in relation to total funds: 0.80%

The majority of DOC's federal assistance monies are used to fund specific projects that enhance the opportunities provided to inmates through therapeutic and vocational programs while they are either incarcerated or in a community corrections setting. The Department relies on State funds for its day to day operations. DOC has no ARRA funds remaining.

Operating Plan with a Five Percent Reduction in Federal Funds

The impact that a five percent reduction in the amount of federal monies received would have to be determined on a case by case basis. As all these monies are used to fund programs that benefit inmates, the Department of Corrections would be put in a position where it would have to prioritize which programs are most critical to its mission statement. The Department would then have to decide whether to cut operational costs, and as a result, opportunities for inmates, or attempt to find funding elsewhere so that the program objectives can still be met. Those programs that were not determined to be critical would inevitably suffer cuts to operational costs and might fall short of their goals.

Youth Offender Tuition ð This was an ongoing grant which was discontinued by the Federal government last year. When the funds run out, DOC will discontinue the program.

Sex Offender Reentry ð This one time grant would have to cut their program's operational costs in order to make up for a reduction in funding.

CISCO Networking Academy ð This one time grant was seed money for a vocational program that will be funded by DOC's educational department in years to come. A reduction in federal funding would not affect it.

Prison Rape Elimination Act ð This one time grant allows DOC to continue increasing its efforts to remain compliant with the Prison Rape Elimination Act. A five percent reduction might affect the effectiveness of the program. However, a reduction in operational costs and possible DOC general fund financial help may mitigate this loss.

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International Training Center - This is a cooperative agreement between DOC's Correctional Industries and the Department of State. The funds provided are provided by the countries that participate in the training sessions.

Operating Plan with a Twenty-Five Percent Reduction in Federal Funds

A twenty five percent reduction in federal funding would significantly impact both the Sex Offender Reentry program and the Prison Rape Elimination Act program. In all likelihood, these two programs would have to be completely discontinued. If services were to continue under this type of reduction, they would be woefully inadequate. There is no feasible option within DOC's budgeting constraints to cover such a large gap in financial resources.

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**DXX - Department of Education (CDE)**

Percentage of federal funds in relation to total funds: 9.10%

Operating Plan with a Five Percent Reduction in Federal Funds

In most cases the Department receives grants that require both distribution and administration.

- Distribution dollars are grants and other payments CDE is required to make to school districts and other third parties. Most grant distributions are formula driven.
- Administration is funding the Department has discretion over. It is expended at the state level, rather than distributed to grantees.

For distributions, the assumption is that, if the federal award is reduced by 5%, distributions must be reduced by 5%, since they are generally based on formula allocations.

For Administration, the Department will pursue reductions as follows:

- First the Department will reduce temporary employees wherever possible.
- Travel and official functions will be reduced or eliminated wherever possible.
- The Department will identify any operating costs that can be reduced or eliminated.
- Then the Department will review contracts to determine if contracts can be eliminated to generate enough cost savings to meet the reduction target.
- Finally, if the 5% target has is still not met, the Department will identify the staff/FTE reductions necessary to meet the target.

Operating Plan with a Twenty-Five Percent Reduction in Federal Funds

Please see above. CDE will go through the same analysis for a 25% reduction.

However, if a 25% reduction in a federal program or programs were to occur, that could possibly compromise the ability of the Department to accept and/or administer those grants from the Federal Government. It is likely some programs would not have sufficient staff or other resources to continue to operate that grant program.

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**EXX - Offices of the Governor**

Percentage of federal funds in relation to total funds: 37.44%

Operating Plan with a Five Percent Reduction in Federal Funds

Governor's Office: Most five percent reductions can be met by making adjustments to the administrative costs while not impacting services or program outcomes. Program reductions would occur in SBIRT, GEAR-Up, and ARRA has already been encumbered and awarded.

Lt. Governor's Office: Part would be covered by our surplus, and part by new responsibilities and new grant money.

Governor's Commission on Community Service: Our program can withstand a 5% budget cut with no affect on staff salaries or program effort.

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Office of Economic Development and International Trade:

- SBDC Core Grant (From SBA) ð The SBDC Lead center (Management and Administration center) would be forced cut one of our specialty small business conferences. Most likely, one of the annual Women's small business conferences would have to be canceled. The reduction in funds would also be passed on to our sub-grant recipients. The sub-recipients use part of this money to pay business consultants that assist small businesses and entrepreneurs. Thus, the reduction would result in the SBDC offering less assistance to small businesses. This could lead to less Job Creation and or economic impact ultimately hurting the overall economy.
- Reduce statewide "Colorado Creates" grants by a similar percentage. Total grant pool is currently \$1 million and grants were awarded this year to 29 counties.
- If the Jobs Bill grant money is decreased by 5 percent, we would be forced to cut over 1,000 hours of direct one-on-one consulting with existing businesses across Colorado. We would also not be able to hold many of our specialty Leading Edge courses, which is a 12 week business planning course that is held at all of our subcenters across the state.
- The Department received an allocation award from the Defense Logistics Agency (DLA) to provide procurement technical assistance services statewide. The Department has contracted with a non-profit entity that provides the services statewide and as such, the Department uses the federal funds to reimburse the non-profit entity for services performed to the extent funding is available. The Department does not utilize any of the allocation for administrative purposes or otherwise. If the state's allocation award was reduced as stated, then the funding that would be available to reimburse the non-profit entity would be reduced, the non-profit entity would have to reduce its budget forecast and the number of clients receiving technical assistance would likely decline. There would be no direct impact on the Department.
- The Department received an allocation award from the federal State's Small Business Credit Initiative (SSBIC). This allocation award is currently anticipated to be a one-time commitment to the state of \$17.2 million that will be disbursed over a number of years. The allocation is intended to be used by the state to increase capital access for businesses through certain eligible entities (such as Community Development Financial Institutions and banks). The Department has contracted with the Colorado Housing and Finance Authority (CHFA) to manage the daily activities associated with this allocation. The Department does not utilize any of the allocation for administrative purposes or otherwise. If the state's allocation award was reduced as stated, then the number of businesses and/or the amount used to support each business on average would be reduced accordingly. There would be no direct impact on the Department.
- If the Veteran's Grant monies are reduced by at least 5 percent, the SBDC would be losing at least 143 hours of one-on-one business consulting with veteran owned businesses, including marketing, financial planning, business planning, etc. The money could also be used for day-long veterans conferences which would be focused on three tracks for start-up and existing businesses as well as professional development for those veterans who are going from "boots to suits."

Colorado Energy Office: The Colorado Energy Office (CEO) has been preparing for the reduction in temporary ARRA funds over a period of several years by reducing overall headcount, implementing end dates for all grant-funded positions, and finding programmatic efficiencies. With ARRA-funded programs closed out or winding down, federal funds will constitute a significantly smaller percentage of the total CEO budget than in years past. As federal funds are generally allocated to specific programs, a five percent reduction in the total amount of federal funds would require a corresponding reduction in those programs, but would not cripple the overall operations of the office.

A notable exception is the CEO Weatherization program, which continues to receive a large percentage of funds from federal sources. While recent proposals indicate a likely funding reduction of far more than 5% or 25% in future years, other State and utility sources of funds will allow the program to continue. Although Weatherization is highly scalable to different funding levels, a five percent reduction in federal funds would force the program to serve fewer low-income Coloradans and put FTEs at risk at providers across the State.

Office of Information Technology: If there is a reduction of between 5 and 25% in the federal funds allocated to the Broadband grant, we would look at the expenditures that we could cut out of the remaining years of the grant. It is possible that we could cut some of the personnel and equipment expenses, either by not hiring a position or releasing a position before the grant period is complete. In the latter case, this would have a significant impact in our ability to deliver on the grant.

Operating Plan with a Twenty-Five Percent Reduction in Federal Funds

Governor's Office:

- GEAR Up would see a reduction of the number of students that could be supported in their classes in college.

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- SBIRT would not be able to provide services for substance abuse clients.
- The Early Learning grant would see staff reductions for Early Childhood Programs just expanded through collaboration between the Department of Higher Education, the Lieutenant Governor's Office, and the Department of Human Services.

Lt. Governor's Office: Part would be covered by our surplus, and part by new responsibilities and new grant money.

Governor's Commission on Community Service: A 25% budget cut would reduce the program's budget by about \$86,000. Personnel costs are 78% of the budget, so the program would be forced to cut the equivalent of 1.2 average salaries.

Office of Economic Development and International Trade:

- SBDC Core Grant (From SBA) • The SBDC Lead center would be forced to cut all events and marketing materials. Events that would be cut include: Creatives conference, two Women's conferences, and two specialty industry conferences. Marketing materials include our Business Resource Guide, brochures, and information sheets. The network as a whole would have to re-assess all center budgets and staff. We would most likely be forced to close several centers and reduce the size of all centers. Closing centers and reducing the size of others would result in the loss of several high level and low level jobs. This would also reduce the amount of small business assistance our network could provide which could result in the local economies losing jobs and economic impact.
- Re-envision "Colorado Creates" grant program to better target communities and outcomes and reduce funding available by a similar percentage.
- If the Jobs Bill grant money is decreased by at least 25 percent, the SBDC would be forced to cut over 5,000 hours of one-on-one consulting with existing businesses. We would have to stop offering conferences for existing businesses in the areas of creative, outdoor, viticulture, veteran, and more. We would also have to stop offering the Leading Edge courses for existing businesses, which have been offered for entrepreneurs, women, creatives, veterans, food service entrepreneurs, articultural businesses and more.
- The Department received an allocation award from the Defense Logistics Agency (DLA) to provide procurement technical assistance services statewide. The Department has contracted with a non-profit entity that provides the services statewide and as such, the Department uses the federal funds to reimburse the non-profit entity for services performed to the extent funding is available. The Department does not utilize any of the allocation for administrative purposes or otherwise. If the state's allocation award was reduced as stated, then the funding that would be available to reimburse the non-profit entity would be reduced, the non-profit entity would have to reduce its budget forecast and the number of clients receiving technical assistance would likely decline. There would be no direct impact on the Department.
- The Department received an allocation award from the federal State's Small Business Credit Initiative (SSBIC). This allocation award is currently anticipated to be a one-time commitment to the state of \$17.2 million that will be disbursed over a number of years. The allocation is intended to be used by the state to increase capital access for businesses through certain eligible entities (such as Community Development Financial Institutions and banks). The Department has contracted with the Colorado Housing and Finance Authority (CHFA) to manage the daily activities associated with this allocation. The Department does not utilize any of the allocation for administrative purposes or otherwise. If the state's allocation award was reduced as stated, then the number of businesses and/or the amount used to support each business on average would be reduced accordingly. There would be no direct impact on the Department.
- If the SBDC were to lose \$25,000 of the Veteran's Grant money, we would be losing 715 hours of one-on-one specialized consulting, which would inhibit the SBDC from creating economic impact in the forms of job creation, job retention, capital formation and much more. We would not be able to have to any of our veterans conferences, which in the past we have held two a year, connecting with hundreds of veterans in Colorado. Our subcenters would not receive the allotted funds that they have budgeted for, which would again decrease the amount of programs and consulting they would be able to provide. Right now we are really concentrating on increasing veterans' awareness of the SBDC services in the state, so having reduced funds would completely undo everything we have done so far.

Colorado Energy Office (CEO): Due to the expiration of ARRA grants, the CEO's Fiscal Year 2013 budget was prepared with an expectation of a more than 25% reduction in total federal funds. CEO's annual budget appropriation for the next five years was formalized in House Bill 12-1315 at a level that will allow for the full implementation of the CEO's eight key program areas despite this reduction. Due to the office efficiencies already implemented during the last months of ARRA, the office will be able to continue fulfilling its mission at a reduced level of annual expenditures.

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As stated above, because the CEO Weatherization program is dependent on annually appropriated federal funding, an expected 25%+ reduction in those funds would not affect the existence of the program, but would require a reduction in the number of homes that receive weatherization services and a reduction of staff across the state.

Office of Information Technology: Of the amount of federal funds is reduced by 25% or more, this would have a critical impact on our ability to deliver the products and activities as required by the grant award. This would be an amount of approximately \$1 million, and the grant has spent approximately \$2 million. It would require us to cut personnel and equipment both in planned hires and work to the extent of not having necessary staff for the final year(s) of the grant.

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**FXX - Department of Public Health and Environment (CDPHE)**

Percentage of federal funds in relation to total funds: 59.03%

Operating Plan with a Five Percent Reduction in Federal Funds

The CDPHE ARRA funds are declining in programmatic areas, but we were prepared for that decline and have already made adjustments for those reductions. The impact of a 5% reduction to federal non ARRA funding is difficult to quantify as the department has over 300 federal grants ð some that are categorical and specific to individual programs and others that are block grants and impact many different areas. One example of a potential reduction is the elimination of the Preventive Health Block Grant. The President's budget request has eliminated the PHBG. Last fiscal year, when the same action happened, the department requested a General Fund reduction to some existing programs to fund critical programs traditionally funded by the Preventive Health Block Grant. The department is evaluating options for this fiscal year. If a categorical grant was reduced by 5% the department would evaluate the federal directions regarding that reduction. Reductions could be taken in personnel and administrative costs at the state level, or the reductions could be passed on as programmatic reductions (i.e. services to citizens). This would have a downstream impact; the decrease with federal funds translates to decreased contract funding awards to local communities that receive grants/contracts from the many funding opportunities. Similarly, if funds were reduced across the board to all federal grants, reductions would be evaluated (using federal directions as a guideline) to initiate personnel and programmatic reductions. The department would have to weigh the costs and effects of reducing some programs in order to preserve others.

Operating Plan with a Twenty-Five Percent Reduction in Federal Funds

The CDPHE ARRA funds are declining in programmatic areas, but we were prepared for that decline and have already made adjustments for those reductions. The impact of a 25% reduction to federal non ARRA funding is difficult to quantify as the department has over 300 federal grants ð some that are categorical and specific to individual programs and others that are block grants and impact many different areas. One example of a potential reduction is the elimination of the Preventive Health Block Grant. The President's budget request has eliminated the PHBG. Last fiscal year, when the same action happened, the department requested a General Fund reduction to some existing programs to fund critical programs traditionally funded by the Preventive Health Block Grant. The department is evaluating options for this fiscal year. If a categorical grant was reduced by 25% the department would evaluate the federal directions regarding that reduction. Reductions could be taken in personnel and administrative costs at the state level, in addition the reductions would be passed on and programmatic reductions (i.e. services to citizens) would result. This would have a downstream impact; the decrease with federal funds translates to decreased contract funding awards to local communities that receive grants/contracts from the many funding opportunities. In almost all cases the Department would not be able to absorb a 25% reduction without impacting services. Similarly, if funds were reduced across the board to all federal grants, reductions would be evaluated (using federal directions as a guideline) to initiate personnel and programmatic reductions. The department would have to weigh the costs and effects of reducing some programs in order to preserve others.

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**GXX - Department of Higher Education (Excluding Institutions)**

Percentage of federal funds in relation to total funds: 29.48%

Operating Plan with a Five Percent Reduction in Federal Funds

Department of Higher Education: For CFDA # 84.367B Improving Teacher Quality grants, the amount of grant funds awarded to IHEs to provide training of teachers would be reduced to the lower funding level. For CFDA #84.378A College Access Challenge grant, the number of scholarships provided to low income student would be reduced.

Colorado Historical Society: There is one department in History Colorado dependant on federal funding support. It is the Office of Archeology and Historic Preservation. A cut in federal funding support in the above range can be managed within the operations of the Office of Archaeology and Historic Preservation. To manage such a reduction, the agency would reduce travel, training and consultant expenditures and postponing software and desktop upgrades. The agency provides matching cash funds to support service provided to the public. Additional cash fund support may be allocated to maintain service levels if needed.

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Projects funded with federal funds would be reduced in scope if funding support is reduced. Most awarded projects have been secured and the agency is not anticipating any impacts. New projects not funded will not occur and projects receiving reduced federal funding awards will have their scopes modified to meet the awarded funding.

College Assist: A five percent reduction in federal fees paid would result in a \$3.5 million reduction in College Assist's annual revenue. College Assist has had discussions with the primary service provider/vendor, Nelnet Guarantee Services (NGS), to determine a mutually agreeable operating plan should federal moneys be reduced on a scale of < 5-7%. Should this happen, NGS has agreed to renegotiate their contract fees prior to the contract renewal date to help keep College Assist solvent. Additionally, operational costs of both College Assist and College In Colorado, which is funded through College Assist, would be evaluated to help make up any remaining deficit.

Operating Plan with a Twenty-Five Percent Reduction in Federal Funds

Department of Higher Education: For CFDA # 84.367B Improving Teacher Quality grants, the amount of grant funds awarded to IHEs to provide training of teachers would be reduced to the lower funding level. For CFDA #84.378A College Access Challenge grant, the number of scholarships provided to low income student would be reduced. Efforts to provide outreach to low income high school students about higher education would be retained.

Colorado Historical Society: A cut in the above range would be managed with the above noted approaches plus keeping open position unfilled and reducing staff levels if needed. Steps would also be taken to adjust or increase fees for service to increase earn revenue opportunities.

The agency will operate as usual with a reduction in federal funds. As stated, there is one department dependent on federal funding support but can be supported by the agency as a whole. Service levels and responses to customer needs may be impacted and slowed due to reduction in funding support.

College Assist: A twenty-five percent reduction in federal fees paid would result in a \$17.4 million reduction in College Assist's annual revenue. College Assist would be unable to remain in operation with such a significant loss of revenue. In this event, College Assist would work to transfer the student loan portfolio and Federal Fund guarantee to another federal guarantee agency. By doing this, College Assist would prevent further loss to the Operating Fund, with the goal of maintaining the highest Operating Fund level as possible. The College Assist Operating fund would be used to fund the State's college access outreach program, College In Colorado, and a limited number of College Assist staff to manage the funds.

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**HXX - Colorado Department of Transportation (CDOT)**

Percentage of federal funds in relation to total funds: 39.94%

Operating Plan with a Five Percent Reduction in Federal Fund

According to Greg Goldman, in the event of a reduction in federal funds available, the Division will absorb the additional expenses through a board authorization to spend the additional funds. Capital planning is a critical function that needs to be performed on a regular basis, throughout the state to secure financing and prioritize necessary projects with limited funds. During SFY12, the FAA changed the local match from 5% to 10%, essentially doubling the local investment with a 5% change in federal funds. This change directly cost the State Aviation fund roughly \$2 million, with an additional \$2 million contributed by Cities, Counties, and Operating Authorities of Colorado Public airports. When the FAA invests in capital improvements in the State of Colorado, the State and Local authorities contribute the match, whether it's 5 or 10% or 25%.

According to Pat Saffo, CDOT's Federal funds are restricted by Federal law to use in projects specifically designated for maintaining the States Highway Infrastructure. CDOT programs these funds through a Resource Allocation Methodology, by which the Transportation Commission sub-allocates total available funding to Regional and Staff Branches Program Managers, who select specific projects from the Statewide Transportation Improvement Program (STIP). These projects are consistent with the corridor visions, goals, and strategies in the Statewide Long Range Plan (LRP). These funds are programmed in Regional Pools by Program and Fiscal Year which are used to fiscally constrain the STIP. In the event of a Federal Reduction in funding, these Pools are proportionally reduced by TC direction and selected STIP projects would be either reduced in total cost/scope or delayed into future years to return the highway construction program back into fiscal constraint by year.

According to Carol Gould, all programs that were selected for funding would be reduced by 5%. Programs operate on a federal funding year and begin 10/1/12. All agencies that were recommended for funding received letters stating awards were contingent on appropriation of funds at the federal level.

According to Eric Ellis, [CDOT] Would first seek to determine if there were unobligated funds remaining from prior grants and use any such available funds in response to a reduction. If old funds were not available or did not cover the reduction, would then eliminate funding for the lowest-ranking capital equipment projects awarded funding to make up for the reduction (given that awards of operating funds are considered to be the highest priority to

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protect). If the above steps did not result in making up for the reduction, all projects selected for operating funding would be reduced by 5%. Programs operate on a calendar funding year and begin 1/1/12. All agencies that were recommended for funding received contracts stating awards were contingent on appropriation of funds at the federal level.

**Bridge Enterprise Program:** CDOT's Federal funds are restricted by Federal law to use in projects specifically designated for maintaining the States Highway Infrastructure. CDOT programs these funds through a Resource Allocation Methodology, by which the Transportation Commission sub-allocates total available funding to Regional and Staff Branches Program Managers, who select specific projects from the Statewide Transportation Improvement Program (STIP). These projects are consistent with the corridor visions, goals, and strategies in the Statewide Long Range Plan (LRP). These funds are programmed in Regional Pools by Program and Fiscal Year which are used to fiscally constrain the STIP. In the event of a Federal Reduction in funding, these Pools are proportionally reduced by TC direction and selected STIP projects would be either reduced in total cost/scope or delayed into future years to return the highway construction program back into fiscal constraint by year.

**High Performance Transportation Enterprise:** CDOT's Federal funds are restricted by Federal law to use in projects specifically designated for maintaining the States Highway Infrastructure. CDOT programs these funds through a Resource Allocation Methodology, by which the Transportation Commission sub-allocates total available funding to Regional and Staff Branches Program Managers, who select specific projects from the Statewide Transportation Improvement Program (STIP). These projects are consistent with the corridor visions, goals, and strategies in the Statewide Long Range Plan (LRP). These funds are programmed in Regional Pools by Program and Fiscal Year which are used to fiscally constrain the STIP. In the event of a Federal Reduction in funding, these Pools are proportionally reduced by TC direction and selected STIP projects would be either reduced in total cost/scope or delayed into future years to return the highway construction program back into fiscal constraint by year.

Operating Plan with a Twenty-Five Percent Reduction in Federal Funds

According to Greg Goldman, what's different about FAA spending is the funds are directed to the airport, and not "passed-through" a State agency. So, when the investment mix changes a demand is made on State and local funds to complete the necessary infrastructure improvements. It is anticipated that the impact on the State Aviation Fund of a 25% reduction in federal funds would be upwards of \$10 million dollars, with an additional \$10 million being contributed by Colorado Local governments.

According to Pat Saffo, CDOT's Federal funds are restricted by Federal law to use in projects specifically designated for maintaining the States Highway Infrastructure. CDOT programs these funds through a Resource Allocation Methodology, by which the Transportation Commission sub-allocates total available funding to Regional and Staff Branches Program Managers, who select specific projects from the Statewide Transportation Improvement Program (STIP). These projects are consistent with the corridor visions, goals, and strategies in the Statewide Long Range Plan (LRP). These funds are programmed in Regional Pools by Program and Fiscal Year which are used to fiscally constrain the STIP. In the event of a Federal Reduction in funding, these Pools are proportionally reduced by TC direction and selected STIP projects would be either reduced in total cost/scope or delayed into future years to return the highway construction program back into fiscal constraint by year.

According to Carol Gould, all programs recommended for funding would be reviewed and those programs that scored lowest in the selection process would be denied funding. Programs operate on a federal funding year and begin 10/1/12. All agencies that were recommended for funding received letters stating awards were contingent on appropriation of funds at the federal level.

According to Eric Ellis, the same process described above would be followed, except that programs that scored lowest in the selection process would receive a proportionate reduction in funding based on their score. Programs operate on a calendar funding year and begin 1/1/12. All agencies that were recommended for funding received contracts stating awards were contingent on appropriation of funds at the federal level.

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**High Performance Transportation Enterprise:** CDOT's Federal funds are restricted by Federal law to use in projects specifically designated for maintaining the States Highway Infrastructure. CDOT programs these funds through a Resource Allocation Methodology, by which the Transportation Commission sub-allocates total available funding to Regional and Staff Branches Program Managers, who select specific projects from the Statewide Transportation Improvement Program (STIP). These projects are consistent with the corridor visions, goals, and strategies in the Statewide Long Range Plan (LRP). These funds are programmed in Regional Pools by Program and Fiscal Year which are used to fiscally constrain the STIP. In the event of a Federal Reduction in funding, these Pools are proportionally



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reduced by TC direction and selected STIP projects would be either reduced in total cost/scope or delayed into future years to return the highway construction program back into fiscal constraint by year.

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**IXX - Department of Human Services**

Percentage of federal funds in relation to total funds: 62.93%

Operating Plan with a Five Percent Reduction in Federal Funds

A 5% reduction in the total amount of federal moneys would have an impact on the services/activity provided associated with each specific federal grant. It is important to note that most areas of federal funding received by the Department are a capped grant amount, where Colorado receives a specific award level for a federal fiscal year. There is a portion of the federal funding that is received by Colorado that is not capped and falls under the open entitlement category. For these open ended entitlements, the state receives a specific level of reimbursement on all eligible costs.

The plan to manage a specific reduction a 5% and 25% reduction in federal funding would vary by the specific grants. In general the Department would need to decrease activity and expenditures in a program area, specifically aligned with the loss of a particular federal funding. The Department has listed all the material federal grants below and has outlined how the Department would manage a 5% and 25% reduction in the specific grant level.

*Temporary Assistance for Needy Families (TANF)*

- TANF is the federally funded block grant program that allows states to create and administer their own temporary assistance programs. It replaced AFDC in 1996 and serves families with children. Funds may be spent on benefits and services for poor families in support of one or a combination of these four purposes: 1) assisting needy families so that children can be cared for in their own homes; 2) reducing the dependency of needy parents by promoting job preparation, work and marriage; 3) preventing out-of-wedlock pregnancies; and 4) encouraging the formation and maintenance of two parent families.
- About 85-90% of the federal funds received by the state are passed directly on to counties. The remaining 10-15% supports administrative functions such as the computer system, training, evaluation, and some state-level programs such as Colorado Refugee Services Program and the Workforce Development Council.
- The current annual TANF grant award is \$136,056,590 and a 5% reduction would represent \$6,802,830. In order to manage to a 5% reduction and potential reductions in allocations, counties would need to determine which services (i.e. work supports, child care, etc.) would be reduced or eliminated in each respective county. Funding reductions would impact benefits and services provided to families.

*Title III Community Services for the Elderly*

- Community Services for the elderly encompasses several programs, including Administration, Older Americans Act Funding, and Area Agencies on Aging Administration and the State Ombudsman Program.
  - Administration: These funds provide for the administration of the Older Americans Act Programs, the Colorado Commission on Aging (CCOA) and the National Aging Program Information System (NAPIS).
  - A reduction of 5% in Federal Funds would result in a decrease of \$31,833, or .5 FTE.
  - The 5% reduction would also require a corresponding decrease in State General Fund in the amount of \$9,446 as a result of the 0 note.
- Older Americans Act Funding: This line item provides funding for Area Agencies on Aging to contract with provider agencies to deliver a variety of services to older persons.
  - A reduction of 5% would result in a decrease of \$672,358, resulting in a decrease in services such as: meals, transportations, in home services, legal assistance, etc. Area Agencies on Aging would determine where the reduction in services would take place.
- Area Agencies on Aging Administration: This line item provides administrative funding for Area Agencies on Aging to implement the Older Americans Act and State Funding for Senior Services. Many Area Agencies on Aging operate with only one FTE. Reduction to this line could significantly impact the viability of an Area Agency on Aging.
  - A reduction of 5% in Federal Funds would result in a decrease of \$73,289, or approximately 1.0 FTE.
- State Ombudsman Program:

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- o The Department contracts with The Legal Center for People with Disabilities and Older Adults to oversee the Ombudsman Program throughout Colorado.
  - A reduction of 5% in Federal Funds would result in a decrease of \$750. A reduction of this level could impact the training and oversight of the Area Agencies on Aging.

*Title IV-E Funds*

- The Title IV-E Foster Care program reimburses states for the foster care maintenance expenditures on behalf of children under their jurisdiction that are determined eligible, and placed with a fully certified foster care provider. The program also provides for administrative costs to manage the program; and training for public agency staff, foster parents and certain private agency staff. In FY 2011-12, Colorado claimed Title IV-E Foster Care foster care maintenance on behalf of an average of 1,659 children per quarter.
- The Title IV-E Adoption Assistance program reimburses states for the adoption subsidy expenditures and costs for the adoption of children with special needs and who meet certain eligibility criteria. The program also provides for administrative costs to manage the program; and training for public agency staff, foster parents, and certain private agency staff. Reimbursement is provided for the nonrecurring cost of adoption. In FY 2011-12, Colorado funded an average of 7,150 Title IV-E Adoption Assistance subsidies each quarter.
- Title IV-E of the Social Security Act provides federal reimbursement to states that provide guardianship assistance payments for the care of children by relatives who have assumed legal guardianship of eligible children for whom they previously cared for as foster parents. Federal assistance is available to support the care of children who meet the eligibility requirements and their siblings under certain situations as specified in the statute. All relatives assuming guardianship of such children are eligible for the nonrecurring expenses associated with obtaining legal guardianship up to \$2,000. In FY 2011-12, Relative Guardianship Assistance payments were made on behalf of 11 children.
- IV-E is an uncapped entitlement. A reduction in funding would result in Colorado receiving less reimbursement for each of the IV-E eligible expenditure. Currently, Colorado receives a 50% reimbursement for all IV-E eligible expenditures. If this rate were to decrease, there is a strong possibility that Colorado would decrease IV-E eligible expenditures for all the areas listed above.

*Chafee Independent Living, Title IV-E*

- Colorado's Chafee Foster Care Independence Program (CFCIP) program provides services and support for youth who are likely to remain in foster care until 18 years of age to make the transition to self-sufficiency through services like assistance in obtaining secondary and post-secondary education, a high school diploma, career exploration, vocational training, job placement and retention, training in daily living and financial management skills, substance abuse prevention, and preventive health activities.
- The State CFCIP retains a portion of the grant for administration, operations and two events that promote secondary and post-secondary education. Annually, all Colorado county departments of human/social services have an opportunity to request CFCIP funds and submit a program plan. Counties receive funding based upon CFCIP administrator approval of the plan and available funding to provide services to youth. This funding is distributed to counties to provide services to youth. A reduction in federal funding directly results in a reduction in county allocations to provide services for these populations. A reduction in prevention and reunification programs may lead to an increased need for child welfare block funds. The current Chafee grant is \$2,500,762, and a 5% reduction represents \$187,557.

*Disability Determination Services (DDS)*

- DDS provides the Social Security Administration (SSA) with medical disability decisions for Colorado residents applying for Supplemental Security Disability Income or Supplemental Security Income disability benefits under the Social Security Act, Sections 205, 1102, 1106 and 1601-1634. The DDS operates from one facility with approximately 122 FTE; and will process 40,000 disability claims in FFY12. For the last calendar year, DDS has had insufficient capacity to process claims within SSA time standards, secondary to funding restrictions, a hiring freeze and the volume of case receipts.
- In the event of funding restrictions, the Social Security Administration would direct the level cost reductions as well as the program areas to be affected. Therefore, the following impact statements provide a DDS vision, but would ultimately be subject to SSA oversight. Cost improvements have focused on the lowering of contract costs rather than FTE reductions or furloughs. This was done because DDS requires a skilled workforce of medical adjudicators; and in the context of high case volumes, a hiring freeze and an 18-24 training period for new adjudicators, any significant near term attrition would cripple a longer term recovery of capacity.

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- A 5% reduction equates to \$845,000. Savings would result primarily from a 16% reduction of consultative examinations and associated costs related to transcription services and applicant travel. Consultative examinations are scheduled with offsite medical contractors when an applicant's record has insufficient medical evidence to make a medical determination; or medical evidence delays lead to extended case processing times. Reducing consultative examinations will delay medical decisions on approximately 650 cases for an indeterminate amount of time and would extend decision timeframes on a like amount of cases as pending case backlogs are searched for claims not requiring consultative examinations.

*DBHS - Substance Abuse Prevention & Treatment*

- The grant funds substance usage disorder prevention and treatment services. Provides funding for treatment of federally established priority populations and primary prevention programs.
- A five percent reduction will total \$1,305,163. This will result in a \$285,175 reduction to primary prevention programs, a reduction of \$954,727 in treatment services (948 client admissions) and a reduction of \$65,261 in administrative funding.

*Refugee School Impact Grant*

- The Refugee School Impact programs receive discretionary grants from the Federal Department of Health and Human Services, Office of Refugee Resettlement (ORR) to support impacted school districts with the funds necessary to pay for activities that will lead to the effective integration and education of refugee children. Services target school-age refugees between the ages of five and eighteen years of age and within the first three years after their arrival in the United States, by providing program activities that include English as a Second Language (ESL) instruction, after-school tutorials, programs that encourage high school completion and full participation in school activities, after-school and/or summer clubs and activities, parental involvement programs, bilingual/bicultural counselors, interpreter services and other services.
- The total projected grant amount is \$450,000. A 5% reduction would equate to \$22,500. In order to manage to be a 5% reduction in federal funding, fewer trainings would be offered to schools and fewer after school activities would be offered.

*Wilson Fish Cares*

- The thirteen national Wilson-Fish (WF) programs receive discretionary grants from the ORR, and are an alternative to the traditional state administered refugee resettlement program for providing cash assistance and social services to refugees. The purpose of the WF program is to encourage innovative strategies that increase refugee prospects for early employment and self-sufficiency, and promote coordination among voluntary resettlement agencies and service providers. The program provides Refugee Cash Assistance (RCA), case management and state administration for those refugees who are not eligible for TANF and Basic Cash Assistance. RCA is used for the differential payments made to TANF-eligible refugees.
- The total projected grant amount is \$3,436,138. A 5% reduction would equate to \$171,807. In order to manage to 5% reduction in federal funding, TANF differential payments may need to be reduced or eliminated. In addition, contractors may need to be funded with less staff, which would result in an increased caseload size for the contract staff remaining.

*We1 Refugee Assistance (Refugee Social Services)*

- The Refugee Social Services (RSS) program allocates formula funds from the ORR to states to serve refugees who have been in the U.S. less than five years. This program supports employability services and other services that address participants' barriers to employment, such as case management, English classes, social adjustment services, interpretation and translation services, day care for children, citizenship and naturalization services, etc. Employability services are designed to enable refugees to obtain jobs within one year of becoming enrolled in services.
- The total projected grant amount is \$1,894,684. A 5% reduction would equate to \$97,734. In order to manage to 5% reduction in federal funding, contractors would be funded to operate with fewer staff, resulting in an increased caseload for the contract staff remaining.

*Targeted Assistance (TAG)*

- The Targeted Assistance program (TAG) allocates formula funds from the ORR to states that qualify for additional funds due to an influx of refugee arrivals and a high concentration of refugees in county jurisdictions with high utilization of public assistance. In Colorado, only services in Denver County meet the criteria for funding through this formula. TAG services are the same as Refugee Social Services and are intended to assist refugees obtain employment within one year's participation in the program and to achieve self-sufficiency.

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- The projected grant amount is \$837,796. A 5% reduction would equate to \$41,890. In order to manage to a 5% reduction in federal funding, the number of participants allotted for particular training programs would be reduced. Contractor staff may need to be reduced as well.

*Title V of the Older Americans Act - Senior Community Services Employment*

- The Senior Community Service Employment Program (SCSEP) promotes useful, part-time employment training opportunities in community service organizations for persons with low incomes, who are 55 years of age or older, pursuant to a grant received in accordance with Title V of the Older Americans Act. This program is entirely federally funded. Eligible participants are provided subsidized wages, training for skill enhancement or acquisition of skills, personal and employment counseling, and assistance in obtaining unsubsidized employment.
  - A reduction of 5% would result in a reduction of \$49,882 resulting in a reduction of approximately five senior community service participants.

*Food Distribution - The Emergency Food Assistance Program (TEFAP)*

- The TEFAP program receives nutritious commodity foods through the U.S. Department of Agriculture (USDA), Food and Nutrition Services, which are then made available to local recipient agencies, usually food banks, who in turn distribute the food to soup kitchens and food pantries that directly serve the public, particularly low-income individuals and families who meet the 135% federal poverty guideline and residency requirement.
- A 5% reduction in funding would be applied towards the funding that would be available to the recipient agencies for the reimbursement of administrative claims to covers costs such as salaries, insurance, fuel, etc.

*Food Distribution - Commodity Supplemental Food Program (CSFP)*

- The CSFP program works to improve the health of low-income pregnant and breastfeeding women, other new mothers up to one year postpartum, infants, children up to age six, and elderly people at least 60 years of age by supplementing their diets with nutritious USDA Foods. It provides food and administrative funds to States to supplement the diets of these groups.
- The program is funded by the USDA based on the caseload served. For the current year, 18,403 cases are being funded each month for a total annual caseload of 220,836. A 5% reduction in caseload would represent 11,042 cases meaning that fewer women, infants, children, and seniors would have their diets supplemented.

*Supplemental Nutrition Assistance Program (SNAP) Benefits - 100% Federal*

- The Supplemental Nutrition Assistance Program (SNAP) is an entitlement program which provides low-income households with the ability to purchase food at authorized retailers throughout the state. Households must apply and meet gross and net income tests in order to be determined eligible for benefits. The actual benefit amount made available to qualified households is paid for with federal funding.
- A 5% reduction in SNAP funding would result in a proportionate reduction in SNAP benefit payments. (Note: The federal government controls the benefit levels.) The current average benefit amount is \$304/month per household. Based on this average, a 5% reduction would equate to \$15/month.

*Supplemental Nutrition Assistance Program (SNAP) Administration - Other*

- Administrative costs of the Program are reimbursed by the United States Department of Agriculture (USDA), Food and Nutrition Services (FNS) at a rate of 50%. SNAP is administered by the counties with oversight provided by the state.
- There is also federal funding provided for Employment and Training (E&T) which provides job seeking skills for participants seeking employment including transportation assistance. Federal funding is also available for nutrition education programs.
- In order to manage to a 5% reduction in federal funding, transportation assistance and nutrition education programs may need to be scaled back or eliminated.

*Child Support Enforcement (Title IV-D)*

- The Title IV-D Child Support Enforcement (CSE) program reimburses the State for administrative expenditures to manage the child support enforcement units that are operated by Colorado Counties. The primary functions of child support units are to locate parents; establish paternity; and establish and enforce orders for financial support; and establish orders for medical support.

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- The CSE Program is funded with 34% General Fund and 66% Federal Financial Participation (FFP) with the federal funding for child support remaining uncapped.
- In calendar year 2011, Colorado's program processed 148,461 child support cases and collected \$325,004,809 in child support that was distributed to families.
- The current amount of federal funding for Child Support Services is \$7,114,009 and a 5% reduction in federal funding would equate to \$355,700. A 5% reduction in funding would not result in a reduction of FTE, but would result in the following: 1) Working with the vendors that complete the payment processing work to reduce costs through reducing services they provide; 2) Providing less than the full complement of oversight required to supervise counties in their work regarding the establishment of paternity, establishment of child support payment orders, and applying enforcement remedies, and 3) Not filling vacant positions in the Division.

*Block Grants for Community Mental Health Services*

- Primary (non-Medicaid) federal funding award for public mental health services in Colorado. Utilized for planning, technical assistance administration, data evaluation and monitoring, and the provision of services to the indigent population.
- At the five percent level (\$358,811), it is estimated that services for 112 indigent individuals could be lost and \$17,941 of administrative dollars would be lost. This grant currently provides a variety of services and the Department would evaluate contracts and services to determine which areas would have the least impact on individuals and/or system oversight if a five-percent reduction is made.

*Projects for Assistance in Transition from Homelessness Program (PATH)*

- Grant providing funds for community-based services for persons with serious mental illnesses who are homeless or at imminent risk of becoming homeless. Administration funding allowed at 4% of total award.
- At the five percent level (\$48,550), it is estimated that services for 54 Path individuals could be lost and \$1,942 of administrative dollars would be lost.

*Child Abuse Treatment & Prevention (CAPTA)*

- CAPTA provides federal funding to States in support of prevention, assessment, investigation, prosecution, and treatment activities in cases of child maltreatment. These funds are being used to support the implementation of Differential Response, the redevelopment and training of risk and safety tools, and statewide efforts towards continuous quality improvement in child protection, in accordance with Colorado's Child Welfare PIP. Funds are also used to provide expert consultation and training to intake and ongoing CPS workers and supervisors on assessing safety and developing safety plans, and to address the issues of co-occurrence of domestic violence and substance use in child welfare cases, and support.
- CAPTA funds are used to provide training to county child welfare caseworkers. Cuts in funds results in a decrease in training.
- In addition to reduced resources for training, CAPTA funds expert case consultation through interagency/intergovernmental programs, which might be affected. The reduction of the CAPTA grant would also reduce statewide efforts to implement Differential Response in Colorado. The current CAPTA grant is \$431,730. A 5% reduction represents \$32,380.

*State Independent Living Grant (Blind)*

- Funds are used to provide independent living services to older individuals who are blind; conduct activities that will improve or expand services for these individuals; and conduct activities to improve public understanding of the problems facing these individuals. For example, services are provided to help persons served under this program adjust to their blindness by increasing their ability to care for their individual needs.
- DVR has a total of seven contracts with centers in the state that provide services to an average of 1,143 consumers each year. The annual grant amount is \$444,000. A 5% reduction (\$22,200) in the grant would result in the inability to provide services for 57 consumers.
- A reduction in the grant provides less opportunity for qualified partners including Independent Living Centers, The Colorado Center for the Blind, etc., to provide services to this group of consumers in order to assist in maintaining their independence.

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*State Independent Living Services Grant (DVR)*

- The purpose of the independent living programs is to maximize the leadership, empowerment, independence and productivity of individuals with disabilities and to integrate these individuals into the mainstream of American society. Independent living programs provide financial assistance to provide, expand and improve independent living services; develop and support statewide networks of centers for independent living and improve working relationships among state independent living rehabilitation programs, centers for independent living, Statewide Independent Living Councils (SILC), Rehabilitation Act programs outside of Title VII and other relevant federal and non-federal programs.
- There are a total of nine Certified Independent Living Centers in the state that provide services to an average of 4,711 consumers each year. The average amount of federal dollars allotted to a center is \$28,000. The annual grant amount is \$282,984. A 5% reduction (\$14,149) in the grant would result in the inability to provide federal funds to one center, or to significantly decrease the amount paid to each of the nine Certified Centers, resulting in the inability to serve 235 consumers.
- Federal funds are utilized to pay for a SILC liaison. A decrease in federal funding would result in the elimination of this position.

*Vocational Rehabilitation State Grant*

- This grant supports a wide range of services designed to help individuals with disabilities prepare for and engage in gainful employment consistent with their strengths, resources, priorities, concerns, abilities, capabilities, interests, and informed choice. Eligible individuals are those who have a physical or mental impairment that results in a substantial impediment to employment, who can benefit from vocational rehabilitation (VR) services for employment, and who require VR services.
- The estimated FFY 2012-13 grant amount is \$40,548,289. During FFY 2011 DVR served 20,012 clients. The average cost per employment outcome including DVR personnel cost was \$4,182. A 5% grant reduction would equate to \$2,027,414 and would result in DVR's inability to serve 485 individuals in the first year, which represents 2% of the average total amount of clients served on an annual basis. In addition, DVR is obligated to pay for services outlined in current consumer employment plans. Based on the fluctuating cost of services to which DVR is already committed, this grant reduction may result in the implementation of a waiting list for new applicants and an inability to continue to assist in procuring successful employment outcomes.
- Each Vocational Rehabilitation Counselor manages a caseload of approximately 97 individuals. With DVR's inability to serve 485 individuals, 5 counselors may need to be eliminated. The decrease in counselors would also result in a decreased need for VR administrative support staff.
- Partners such as Community Center Boards (CCB), Mental Health Centers (MHC), and Workforce Centers (WFC) would not be able to refer individuals to DVR, resulting in increases in center caseloads and related expenditures.

*DVR Supported Employment Grant*

- This grant provides assistance for states in developing and implementing collaborative programs with appropriate entities to provide programs of supported employment services for individuals with the most significant disabilities who require supported employment services to achieve employment outcomes. Grant funds are administered under a state plan supplement to the Title I state plan for vocational rehabilitation (VR) services designated by each state.
- A total of 1,119 consumers were identified as requiring supported employment services in FFY 2010-11. The average cost per consumer for services related to supported employment was \$1,434. The estimated FFY grant amount is \$399,636. A 5% reduction in the grant would equate to \$19,982 and would result in the inability to provide services for 14 consumers. As a result the cost of supported employment services will shift from the Supported Employment Grant to the Vocational Rehabilitation State Grant. This is a concern because of possible cuts to the Vocational Rehabilitation State Grant. Another significant outcome of grant reductions may result in a decrease in the overall successful employment outcomes for DVR consumers.

*Traumatic Brain Injury (TBI) Post Demonstration Project*

- The TBI Federal grant project is aimed at building the capacity of the public school system, public mental health system and create a network of individuals with brain injury and family members who are trained as civic leaders. Specifically this project targets youth ages 15-19 and Operation Enduring Freedom/Operation Iraqi Freedom Veterans. The grant has three goals with corresponding objectives and activities: 1. Increase appropriate and effective identification, assessment, interventions, transitions and successful outcomes of children with TBI. 2 Develop community-based behavioral health provider expertise regarding deployment-related traumatic brain injury screening, assessment, and treatment 3. To increase the number of individuals

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with brain injury and family members who are effective leaders at the individual, community and statewide level. The TBI Program contracts with CO Department of Education (CDE) to meet goal 1. The TBI Program contracts with the Veterans Administration of Denver to meet goal 2 and with two individuals who are family members of children with brain injury in partnership with CO Department of Public Health and Environment to meet goal 3.

- The annual grant amount is \$249,000 and a 5% reduction would equate to \$12,500. To manage to this reduction: funds supporting a conference on brain Injuries would not be spent; consultant travel would be eliminated; program operating expenses would be reduced; and the contract with the Colorado Department of Education would be reduced.

*Family Violence Prevention Grant*

- FVPSA funds support community-based domestic violence programs to provide: culturally and linguistically appropriate free and confidential support; prevention services such as outreach to underserved populations; immediate emergency shelter for victims of domestic violence and their children; supportive services such as case management, individual and group counseling, and peer support groups; and referrals to community supports such as financial assistance, legal services, mental health, and housing.
- For Federal Fiscal Year 2012-13, CDHS received \$1,548,967 in FVPSA funding. A 5% reduction in FVPSA funding would reduce the total award to \$1,471,518.
- Any reduction in these funds will have a significant impact on service delivery to victims of domestic violence. Examples include: reductions to types or availability of certain emergency services such as maintaining a residential shelter or providing transportation to victims in rural communities. Even with the current level of funding, programs struggle to meet the high demand for domestic violence services. The number of hotline calls to funded programs has increased from about 39,000 in 2007 to over 60,000 in 2011. In 2011, 6,733 victims were turned away from domestic violence shelters in Colorado due to a lack of capacity. If funding is reduced, we can expect these numbers to continue to rise.

*Social Services Block Grant/ Title XX*

- Funding from Title XX of the Social Security Act is allocated to counties through various block grants for services related to the following five federal goals: 1) Achieving or maintaining self-support to prevent, reduce, or eliminate dependency; 2) Achieving or maintaining self-sufficiency, including reduction or prevention of dependency; 3) Preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interest, or preserving, rehabilitating, or reuniting families; 4) Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, other forms of less intensive care; or 5) Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.
- A reduction in funding would result in fewer services provided including: protective services for at-risk adults; child care services for eligible families; and child welfare services related to out-of-home placement, subsidized adoption case services, family preservation, other in-home services and case services. A 5% reduction in the grant level would result in a lower amount of funds distributed local service providers to provide the services listed above. The current Title XX award is \$27,462,425, and a 5% reduction represents \$2,059,682.

*Social Services, Title IV-B (sub-part 1)*

- IV-B subpart 1 funding is distributed to counties with the Child Welfare Block Allocation to develop, operate, and expand a coordinated child and family services program, including protecting/promoting child welfare; preventing child abuse or neglect; supporting at-risk families through services which allow children, where appropriate, to remain safely with their families or return to their families in a timely manner; promoting the safety, permanence, and well-being of children in foster care and adoptive families; and providing training, professional development and support to ensure a well-qualified child welfare workforce.
- This funding is allocated to counties to provide services to children, youth, and families. A reduction in federal funding would directly result in a reduction in county allocations, and would impact the services a county is able to provide to children and youth. Counties may be forced to identify alternative funding sources in order to serve this population (e.g. TANF, Core Services, etc.). The current IV-B subpart 1 grant is \$4,135,942, and a 5% reduction represents \$310,196.

*Promoting Safe and Stable Families (Title IV-B Subpart 2)*

- The primary goals of Promoting Safe and Stable Families (PSSF) are to prevent the unnecessary separation of children from their families, improve the quality of care and services to children and their families, and ensure permanency for children by reuniting them with their parents, by adoption or by another permanent

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living arrangement. Funding is intended to develop, expand, and operate programs of community-based family support services, family preservation services, time-limited family reunification services, and adoption promotion and support services.

- A reduction in federal funding directly results in a reduction in county allocations to provide services for these populations. A reduction in prevention and reunification programs may lead to an increased need for child welfare block funds. The current PSSF grant is \$3,283,927, and a 5% reduction represents \$246,295.

*Children's Justice Act Grant*

- The Children's Justice Act Grant is provided to States to improve the investigations, prosecutions, and judicial handling of cases of child abuse and neglect, particularly child sexual abuse and exploitation, in a manner that limits additional trauma to the child victim and his/her family. This also includes child fatality cases. These funds are used to provide expert case consultation to rural counties, to ensure procedural fairness in the investigative, administrative, and judicial handling of cases of child abuse and neglect, through multidisciplinary trainings, and to assist in the support of the Department of Public Health and Environment's Fatality Review Team.
- A reduction of the Children's Justice Act grant limits resources to provide collaborative training to front-line caseworkers, law enforcement, and judicial officers, and may affect interagency/intergovernmental programs. This could impact the coordination of efforts between law enforcement and child protection staff. Other funding is not available to backfill the loss. The current CJA grant is \$287,939; a 5% reduction represents \$21,595.

*Child Care Development Funds (CCDF)*

- The Child Care and Development Fund (CCDF) makes available funds to States, Territories, and Tribes to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about quality child care; (4) assist States to provide child care to parents trying to achieve independence from public assistance; (5) assist States in implementing the health, safety, licensing, and registration standards established in State regulations; and (6) support activities to improve the availability, accessibility, and affordability of quality child care. Quality child care promotes the health and well-being of children and prepares children to succeed in school.
- A reduction could be spread across program areas of quality initiatives and direct services using CCDF. A five percent reduction is \$3,315,684. If that reduction were applied wholly to direct services during FY 2012-13, 435 cases will not be served. (\$7,622 is the average per case cost with approximately 1.7 children being served per case).

*Low Income Energy Assistance & LEAP*

- LIHEAP, or LEAP in Colorado, provides cash assistance and furnace repair and replacement services to low-income individuals and households. LEAP also transfers some of its federal LIHEAP funds to the Governor's Energy Office (GEO) Weatherization program to reduce the longer term need of low income Coloradans for energy assistance.
- If LEAP is cut by 5%, the average amount of the LEAP benefit will be proportionately reduced, covering less of the household's winter home energy bill. The average annual benefit per household is \$344. Therefore a 5% reduction would equate to \$17. LEAP may not be able to transfer as much funding to GEO for Weatherization as it would under full funding.

*Rural Homeless Youth Grant*

- The Rural Homeless Youth (RHY) Grant provides community-based services in Alamosa, Huerfano, Garfield, Moffat, Montrose, Montezuma Counties and Urban Peak-Denver for up to 50 of Colorado's rural runaway and homeless youth annually to prevent youth from being served in the more expensive public systems of care (e.g. child welfare, juvenile justice, mental health, etc.).
- Each of these sites is a rural area classified with high poverty rates with a dearth of jobs for youth or adults. Rural areas were very hard hit in the Great Recession and losses are not easily absorbed. Reduced funds may result in site closure, which may result in decreased services to youth. Services provision may default to County departments or lead to an increase in vulnerable rural youth migrating to urban areas. This is the final year of the grant, and a 25% reduction would only affect one year of programming. The annual RHY grant is \$200,000, and a 5% reduction represents \$15,000.



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*IDEA Infants & Toddlers w/Disabilities Grant*

- The IDEA grant assists states in the implementation of a statewide, comprehensive, coordinated, multidisciplinary, interagency system of early intervention services for infants and toddlers with developmental delays or disabilities and their families.
- Part C requires the State to serve all eligible clients. A reduction in federal funds would result in a demand for alternative funding sources to fund services such as State General Fund, Medicaid funds, collection of fees from the family, etc. If the General Fund burden becomes prohibitive, the State may consider dropping out of the Part C grant and limiting the number of services or the number of clients served.
- An initial cut of 5% would not impact FTE due to the Part C requirement to serve all eligible clients. Services would still be provided. Rather, options for other financing would be explored (as shown in bullet above).
- If the budget is reduced, contractors will be affected, especially those that provide professional development activities. There is not further room to reduce expenditures without compromising the ability to meet the federal assurances and providing the required services. Therefore, alternative sources of funding would need to be considered.

Operating Plan with a Twenty-Five Percent Reduction in Federal Funds

*Temporary Assistance for Needy Families (TANF)*

- The current annual TANF grant award is \$136,056,590 and a 25% reduction would represent \$34,014,148. In order to manage to a 25% reduction resulting in reductions in allocations, counties would need to determine which services (i.e. work supports, child care, etc.) would need to be reduced or eliminated in each respective county. Such a funding reduction would greatly impact benefits and services provided to families.

*Title III Community Services for the Elderly*

- Community Services for the elderly encompasses several programs, including Administration, Older Americans Act Funding, and Area Agencies on Aging Administration.
  - Administration: A reduction of 25% in Federal Funds would result in a decrease of \$159,164, or 2.0 FTE.
    - The 25% reduction would also require a corresponding decrease in State General Fund in the amount of \$47,232 as a result of the M note.
  - Older Americans Act Funding: A reduction of 25% would result in a decrease of \$3,361,790, resulting in a decrease in services such as: meals, transportations, in home services, etc. Area Agencies on Aging would determine where the reduction in services would take place.
  - Area Agencies on Aging Administration: Many Area Agencies on Aging operate with only one FTE. Reduction to this line could significantly impact the viability of an Area Agency on Aging.
  - A reduction of 25% in Federal Funds would result in a decrease of \$366,444, or approximately 5 FTE.
  - State Ombudsman Program: A reduction of 25% in Federal Funds would result in a decrease of \$3,750. A reduction of this level could impact the training and oversight of the Area Agencies on Aging.

*Title IV-E Funds*

- A reduction in federal funding by 25% could result in a possible loss of services for children involved in Child Welfare. This could happen due to less federal funding being available to the counties. Other impacts of reduced federal funding would be fewer dollars available for staff training or case management. Reduced funding to counties would require them to make decisions on how to continue to provide mandated services to the children and families of Colorado. In our economy, another impact may be the use of county only funding. IV-E is an uncapped entitlement, and the fiscal impact cannot be estimated.

*Chafee Independent Living, Title IV-E*

- This funding is distributed to counties to provide services to youth. A reduction in federal funding directly results in a reduction in county allocations to provide services for these populations. A reduction in prevention and reunification programs may lead to an increased need for child welfare block funds. The current Chafee grant is \$2,500,762, and a 25% reduction is \$625,191.

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*Disability Determination Services (DDS)*

- In the event of funding restrictions, the Social Security Administration would direct the level cost reductions as well as the program areas to be affected. Therefore, the following impact statements provide a DDS vision, but would ultimately be subject to SSA oversight. Cost improvements have focused on the lowering of contract costs rather than FTE reductions or furloughs. This was done because DDS requires a skilled workforce of medical adjudicators; and in the context of high case volumes, a hiring freeze and an 18-24 training period for new adjudicators, any significant near term attrition would cripple a longer term recovery of capacity.
- This reduction equates to \$4,225,000. Savings would result primarily from a 56% reduction of consultative examinations and associated costs, but also anticipates a reduction of case review costs from DDS internal contract medical consultants as well as a 25% reduction in allocated costs from the state. In this scenario, medical decisions on over 2,000 cases would be delayed for an indeterminate amount of time and there would be extended decisions on a like amount of cases as pending case backlogs are searched for claims not requiring consultative examinations. Additionally, internal medical reviews on nearly 13,000 cases would be delayed for an indeterminate amount of time secondary to the reduction in internal medical consultant resources.

*DBHS - Substance Abuse Prevention & Treatment*

- A twenty-five percent reduction will total \$6,525,815. This will result in a \$1,425,875 reduction to primary prevention programs, a reduction of \$4,773,635 in treatment services (4,740 client admissions) and a reduction of \$326,305 in administrative funding.

*Refugee School Impact Grant*

- In order to manage to a 25% reduction (\$112,500) in federal funding, conversations would be initiated with the national voluntary agencies represented in Colorado, and directly with the U.S. Department of State Bureau of Population, Refugees and Migration, in order to reduce the number of refugee arrivals to Colorado.

*Wilson Fish Cares*

- In order to manage to a 25% reduction (\$859,035) in federal funding, conversations would be initiated with the national voluntary agencies represented in Colorado, and directly with the U.S. Department of State Bureau of Population, Refugees and Migration, in order to reduce the number of refugee arrivals to Colorado.

*We1 Refugee Assistance (Refugee Social Services)*

- In order to manage to a 25% reduction (\$473,671) in federal funding, conversations would be initiated with the national voluntary agencies represented in Colorado, and directly with the U.S. Department of State Bureau of Population, Refugees and Migration, in order to reduce the number of refugee arrivals to Colorado.

*Targeted Assistance (TAG)*

- In order to manage to a 25% reduction (\$209,449) in federal funding, conversations would be initiated with the national voluntary agencies represented in Colorado, and directly with the U.S. Department of State Bureau of Population, Refugees and Migration, in order to reduce the number of refugee arrivals to Colorado.

*Title V of the Older Americans Act - Senior Community Services Employment*

- A reduction of 25% would result in a reduction of \$249,409 resulting in a reduction of approximately 23 senior community service participants.

*The Emergency Food Assistance Program (TEFAP)*

- A 25% reduction in funding would be applied towards the funding that would be available to the recipient agencies for the reimbursement of administrative claims to covers costs such as salaries, insurance, fuel, etc. If necessary, warehouse and distribution expenses would also be reduced. Recipient agencies may cease participating in the program due to the inability to recover their operating expenses.

*Commodity Supplemental Food Program (CSFP)*

- A 25% reduction in caseload would represent 55,209 cases meaning that fewer women, infants, children, and seniors would have their diets supplemented.

*Supplemental Nutrition Assistance Program (SNAP) Benefits - 100% Federal*

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- A 25% reduction in SNAP funding would result in a proportionate reduction in SNAP benefit payments. The current average benefit amount is \$304/month per household. Based on this average, a 25% reduction would equate to \$76/month.

*Supplemental Nutrition Assistance Program (SNAP) Administration - Other*

- In order to manage to a 25% reduction in federal funding, transportation assistance and nutrition education programs would be scaled back or possibly eliminated. In addition, a reduction in state FTE may be necessitated which could greatly impact the Program's ability to oversee and evaluate the county SNAP offices in matters of the timeliness and accuracy of SNAP benefit issuance.

*Child Support Enforcement*

- A 25% reduction in funding would have a significant impact on the services by the Division of Child Support Enforcement. The current amount of federal funding is \$7,114,009 and a 5% reduction would equate to \$1,778,502. A reduction of 5.5 FTE would be required. Such a reduction in FTE would: Significantly impact the Program's ability to evaluate and audit the county child support offices to ensure compliance with state and federal requirements; Reduce the level of quality policy guidance and training to the county child support professionals; Reduce efforts to move forward on new initiatives to improve the Program including legislation and other forms of policy development and strategies to improve performance measures; Impact the Program's productivity and ranking in the federal performance measures and reduce Colorado's share of federal incentives that are earned, and ultimately impact the families who depend on the services and child support collections; Limit the amount of resources to collaborate with county partners and community stakeholders; Affect the Program's ability to operate the Automated Child Support Enforcement Data System and make enhancements to it to support the efforts of counties to deliver services; Negatively affect the Program's ability to process interstate cases; Negatively affect the Program's ability to work with county partners and obligors regarding the automated enforcement remedies for which direct support is provided; and, Negatively affect the Program's ability to disperse child support payments. In addition, with a 25% reduction, the level of services provided by vendors for payment processing would need to be significantly reduced.

*Block Grants for Community Mental Health Services*

- At the twenty-five percent level (\$1,794,055), it is estimated that services for 560 indigent individuals would be lost and \$89,705 of administrative dollars would be lost. This grant currently provides a variety of services and the Department would evaluate contracts and services to determine which areas would have the least impact on individuals and/or system oversight if a twenty-five-percent reduction is made.

*Projects for Assistance in Transition from Homelessness Program (PATH) Glenn*

- At the twenty-five percent level (\$242,750), it is estimated that services for 270 Path individuals could be lost and \$9,710 of administrative dollars would be lost.

*Child Abuse Treatment & Prevention (CAPTA)*

- A cut in funds results in a decrease in training, potentially reduced use of interagency programs, and would reduce funds available to counties to support the implementation of Differential Response. The current CAPTA grant is \$431,730. A 25% reduction represents \$107,933.

*State Independent Living Grant (Blind)*

- DVR has a total of seven contracts with centers in the state that provide services to an average of 1,143 consumers each year. A 25% reduction in the grant would result in the inability to provide services for 286 consumers.
- A reduction in the grant provides less opportunity for qualified partners including Independent Living Centers, The Colorado Center for the Blind, etc., to provide services to this group of consumers in order to assist in maintaining their independence.

*State Independent Living Services Grant (DVR)*

- There are a total of nine Certified Independent Living Centers in the state that provide services to an average of 4,711 consumers each year. The average amount of federal dollars allotted to a center is \$28,000. A 25% reduction in the grant would result in the inability to provide federal funds to three centers, or to significantly decrease the amount paid to each of the nine Certified Centers, resulting in the inability to serve 1,179 consumers.
- Federal funds are utilized to pay for a SILC liaison. A decrease in federal funding would result in the elimination of this position.

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*Vocational Rehabilitation State Grant*

- During FFY 2011 DVR served 20,012 clients. The average cost per employment outcome including DVR personnel cost was \$4,182. A 25% grant reduction would equate to \$10,137,072 and would result in DVR's inability to serve 2,424 individuals in the first year, which represents 12% of the average total amount of clients served on an annual basis. In addition, DVR is obligated to pay for services outlined in current consumer employment plans. Based on the fluctuating cost of services to which DVR is already committed, this grant reduction may result in the implementation of a waiting list for new applicants and an inability to continue to assist in procuring successful employment outcomes.
- Each Vocational Rehabilitation Counselor manages a caseload of approximately 97 individuals. With DVR's inability to serve 2,424 individuals, 25 counselors may need to be eliminated. The decrease in counselors would also result in a decreased need for VR administrative support staff.
- Partners such as Community Center Boards (CCB), Mental Health Centers (MHC), and Workforce Centers (WFC) would not be able to refer individuals to DVR, resulting in increases in center caseloads and related expenditures.

*DVR Supported Employment Grant*

- This grant provides assistance for states in developing and implementing collaborative programs with appropriate entities to provide programs of supported employment services for individuals with the most significant disabilities who require supported employment services to achieve employment outcomes. Grant funds are administered under a state plan supplement to the Title I state plan for vocational rehabilitation (VR) services designated by each state.
- A total of 1,119 consumers were identified as requiring supported employment services in FFY 2010-11. The average cost per consumer for services related to supported employment was \$1,434. A 25% reduction would equate to \$99,909 and would result in the inability to provide services for 70 consumers. As a result the cost of supported employment services will shift from the Supported Employment Grant to the Vocational Rehabilitation State Grant. This is a concern because of possible cuts to the Vocational Rehabilitation State Grant. Another significant outcome of grant reductions may result in a decrease in the overall successful employment outcomes for DVR consumers.

*Traumatic Brain Injury (TBI) Post Demonstration Project*

- The annual grant amount is \$249,000 and a 25% reduction would equate to \$62,500. To manage to this reduction: funds supporting a conference on brain Injuries would not be spent; consultant travel would be eliminated; program operating expenses would be reduced; and vendor contracts would be reduced.

*Family Violence Prevention Grant*

- A 25% reduction in FVPSA funding would reduce the total award to \$1,161,725. This reduction would further impact service delivery to victims such as prevention services, counseling, or emergency shelter. Additionally, the two impacts that follow are expected to occur.
- FVPSA funding is a significant revenue source for community-based domestic violence programs and services in rural communities that lack access to other nonprofit revenue sources such as foundation grants. FVPSA is 20% or more of the total revenue for several programs in rural communities that provide critical services in isolated communities. If these programs have any reduction in FVPSA dollars, they would be compelled to reduce services, forcing victims to travel great distances to access comparable services in other communities.
- CDHS would not be able to sustain current contracting levels and contractors would also need to reduce FTE, eliminate programs and services, and possibly close facilities. Any reductions in funding will have a significant impact on contractors' ability to provide crucial services to victims of domestic violence.

*Social Services Block Grant/ Title XX*

- A reduction in funding would result in fewer services provided including: protective services for at-risk adults; child care services for eligible families; and child welfare services related to out-of-home placement, subsidized adoption case services, family preservation, other in-home services and case services. The current Title XX award is \$27,462,425, and a 25% reduction represents \$6,865,606.

*Social Services, Title IV-B*

- This funding is allocated to counties to provide services to children, youth, and families. A reduction in federal funding would directly result in a reduction in county allocations, and would impact the services a

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county is able to provide to children and youth. Counties may be forced to identify alternative funding sources in order to serve this population (e.g. TANF, Core Services, etc.). The current IV-B subpart 1 grant is \$4,135,942, and a 25% reduction represents \$1,033,986.

*Promoting Safe and Stable Families (Title IV-B Subpart 2)*

- A reduction in federal funding directly results in a reduction in county allocations to provide services for these populations. A 25% reduction in funding would result in reduced services and fewer clients served, and counties potentially using local funds. A reduction in prevention and reunification programs may lead to an increased need for child welfare block funds. In 2011, 20,784 one-time services were provided, and 11,409 children received services. The current PSSF grant is \$3,283,927, and a 25% reduction represents \$820,982.

*Children's Justice Act Grant*

- A reduction of the Children's Justice Act grant would reduce the amount of funds available to community organizations who request them, thus providing less training to front-line caseworkers, law enforcement, and judicial officers, and may affect interagency/intergovernmental programs. This could impact the coordination of efforts between law enforcement and child protection staff. The current CJA grant is \$287,939; a 25% reduction represents \$71,985.

*Child Care Development Funds (CCDF)*

- A reduction could be spread across program areas of quality initiatives and direct services using CCDF. A 25% reduction is \$ 16,578,422. If that reduction were applied wholly to direct services during FY 2012-13, 2175 cases will not be served. (\$7,622 is the average per case cost (case = approximately 1.7 children) being served.

*Low Income Energy Assistance & LEAP*

- If LEAP is cut by 25%, the average amount of the LEAP benefit will be proportionately reduced, covering less of the household's winter home energy bill. The average annual benefit per household is \$344. Therefore, a 25% reduction would equate to \$86. LEAP may not be able to transfer as much funding to GEO for Weatherization as it would under full funding.

*Rural Homeless Youth Grant*

- This is the final year of the grant, and a 25% reduction would only affect one year of programming. The grant serves five rural sites, each classified with high poverty rates with a dearth of jobs for youth or adults. Rural areas were very hard hit in the Great Recession and losses are not easily absorbed. Reduced funds may result in site closure, which may result in decreased services to youth. Services provision may default to County departments or lead to an increase in vulnerable rural youth migrating to urban areas. The annual RHY grant is \$200,000, and 25% represents \$50,000.

*IDEA Infants & Toddlers w/Disabilities Grant*

- Part C requires the State to serve all eligible clients. A reduction in federal funds would result in a demand for alternative funding sources to fund services such as State General Fund, Medicaid funds, collection of fees from the family, etc. If the General Fund burden becomes prohibitive, the State may consider dropping out of the Part C grant and limiting the number of services or the number of clients served.
  - A 25% cut would not likely impact FTE due to the Part C requirement to serve all eligible clients. Options for other financing would be explored (as shown in bullet above).
  - If the budget is reduced, contractors will be affected, especially those that provide professional development activities. There is not further room to reduce expenditures without compromising the ability to meet the federal assurances and providing the required services. Therefore, alternative sources of funding would need to be considered.
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**KAA - Department of Labor and Employment**

Percentage of federal funds in relation to total funds: 56.53%

Operating Plan with a Five Percent Reduction in Federal Funds

Federal moneys received by the Colorado Department of Labor & Employment (CDLE) include funds for entitlements such as extended unemployment benefits and for federally funded programs such as Workforce Development and for the administrative costs of federally funded entitlements and programs and for the indirect costs of administration and support. A five percent or more reduction of these funds would be targeted to the specific program or entitlement being reduced. A commensurate reduction in entitlements and/or program services would be made along with the associated indirect costs. Any reductions in CDLE staffing would be met through attrition.

Operating Plan with a Twenty-Five Percent Reduction in Federal Funds

A twenty-five percent or more reduction of federal funds would also be targeted to the specific program or entitlement being reduced. A commensurate reduction in entitlements and/or program services would be made along with the associated indirect costs. Any reductions in CDLE staffing that could not be achieved through attrition would require alternative budgetary reductions, such as furloughs or layoffs.

**LAA - Department of Law**

Percentage of federal funds in relation to total funds: 3.48%

Operating Plan with a Five Percent Reduction in Federal Funds

Federal money received by the Department of Law relates to the following programs: Medicaid Fraud Investigations and the Justice Review Project. If Federal money was to decrease for either program by 5%, activity would decrease accordingly.

Operating Plan with a Twenty-Five Percent Reduction in Federal Funds

Federal money received by the Department of Law relates to the following programs: Medicaid Fraud Investigations and the Justice Review Project. If Federal money was to decrease for either program by 25%, activity would decrease or be eliminated accordingly.

**NAA - Department of Local Affairs**

Percentage of federal funds in relation to total funds: 27.45%

Operating Plan with a Five Percent Reduction in Federal Funds

The Department of Local Affairs (DOLA) administered \$162,567,029 in federal moneys in FY 2012. This amount included \$75,923,438 in Federal Mineral Lease moneys. The Federal Mineral Lease money does not come to DOLA directly (not the primary agency), but because of its significance, the Department includes this in its information. The majority of these funds support local community and special district technical assistance and infrastructure needs as well as promote affordable housing opportunities for workforces and low income families. In summary, DOLA's divisions of Local Government, Housing, and Emergency Management expended the following in FY 2012:

Division	FY2012	5% Reduction Impact for FY2012
Local Governments	\$95,858,789	\$4,792,939
Housing	\$54,702,441	\$2,735,122
Emergency Management	\$12,005,799	\$600,290
<b>DOLA Total</b>	<b>\$162,567,029</b>	<b>\$8,128,351</b>

Almost 80 percent of the reductions to Local Government funding will be in programs supported by Federal Mineral Lease money. The loss of these energy impact dollars will reduce infrastructure grants to the communities of

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Colorado and the ability of the Division to assist local governments with seed moneys related to architectural design and engineering studies for many small special districts.

Housing cuts of \$2.7M will reduce the availability of affordable housing through the new construction of housing and operating subsidies for private landlords. The DOH invests approximately \$10,000 per unit to create affordable housing opportunities. A \$2.7 million reduction equates to a reduction in 270 units produced annually. This is a significant loss when you consider there is only one affordable home for every two families needing affordable housing in the state of Colorado.

As of July 1, 2012, the Division of Emergency Management (DEM) is no longer a part of DOLA. HB 12-1283 transferred these emergency preparedness activities to the Department of Public Safety. The reductions are for information purposes only. As a result of the statutory transfer, DOLA believes it is not appropriate to include DEM operational plan impacts as part of this report.

With respect to ARRA funding, the Department does not expect to receive any further amounts from the federal government. The Division of Housing utilized \$1.2M in past years to support its energy code program, while the Division of Local Governments received just over \$8.6M in prior years (circa February 17, 2009) to augment its existing Community Services Block Grant program. These additional moneys were used for the reduction of poverty, the revitalization of low-income communities, and to promote family self-sufficiency in both rural and urban areas. The discontinuance of these moneys will reduce community efforts in these strategic areas of emphasis.

Operating Plan with a Twenty-Five Percent Reduction in Federal Funds

The Department of Local Affairs (DOLA) administered \$162,567,029 in federal moneys in FY 2012. This amount included \$75,923,438 in Federal Mineral Lease moneys. The majority of these funds support local community and special district technical assistance and infrastructure needs as well as promote affordable housing opportunities for workforces and low income families. In summary, DOLA's divisions of Local Government, Housing, and Emergency Management expended the following in FY 2012:

Division	FY2012	25% Reduction Impact for FY2012
Local Governments	\$95,858,789	\$23,964,697
Housing	\$54,702,441	\$13,675,610
Emergency Management	\$12,005,799	\$3,001,450
DOLA Total	\$162,567,029	\$40,641,757

Naturally, a twenty-five percent reduction will have severe impact on the department's grant programs. With estimates of nine jobs per million of moneys utilized by the department, DOLA would anticipate a negative statewide local community and district impact of approximately 370 jobs that would be eliminated due to the cuts. In addition, small district water/sewer projects, the availability of affordable housing units and rental vouchers, and initiatives to combat homelessness would need to be delayed, eliminated, or significantly scaled back.

Housing cuts of \$13.675M would reduce the availability of affordable housing for all areas of the state, including the construction of new housing and the loss of rental assistance. The DOH invests approximately \$10,000 per unit to create affordable housing opportunities. A \$13.675 million reduction equates to a reduction in 1,368 units produced annually. This is a terribly significant loss when you consider there is only one affordable home for every two families needing affordable housing in the state of Colorado.

Of the \$23.96M reduction in Local Government funding, \$18.98M of the cut would be Federal Mineral Lease moneys. Direct Distributions to counties and awards to local governments would be severely reduced. As of July 1, 2012, the Division of Emergency Management (DEM) is no longer a part of DOLA. HB 12-1283 transferred these emergency preparedness activities to the Department of Public Safety. The reductions are for information purposes only. As a result of the statutory transfer, DOLA believes it is not appropriate to include DEM operational plan impacts as part of this report.

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**OXX - Department of Military Affairs**

Percentage of federal funds in relation to total funds: 62.58%

Operating Plan with a Five Percent Reduction in Federal Funds

DMVA received approximately 63% (\$23,890,673) of its funding from Federal sources during State Fiscal Year 2012. Of those funds, 99.3% were received directly. Approximately 42%, or \$10,414,484, was for previously appropriated multi-year military construction contracts that were completed or nearly completed by June 30. The remaining funding will not likely be cut as the remaining balances in the contracts are minimal. Cuts to other on-going projects would likely cause scope reductions or mothballing these multi-million projects.

The remaining \$13,749,189 in federal revenues was for personal services, operations and maintenance costs. DMVA has a master cooperative agreement with NGB for most of the federal funding. The individual programs in the MCA have, 1) all personnel costs, 2) all operational costs, or 3) mixed between personnel and operational costs. The MCA programs pay a maximum of between 20% and 100% of costs currently depending upon the program and nature of the activity. In the event of a 5% cut to personnel services funding, the Department would find savings in vacancies, cut personnel, or pay a higher percentage of the costs with general fund where allowed. Cuts to operations funding would either require more State share, or reduce some types of maintenance activities. The decisions would be driven by the Longbill line funding. For those lines that are only 100% Federal, program cuts for personal services and operations would be mandatory. DMVA receives one grant as a sub-recipient that pays for two persons. Funding cuts would require a reduction in staffing. The Department of Veterans Affairs pays a flat rate for burials at our cemetery in Grand Junction. The cemetery is operated out of a cash fund that has sufficient fund balance to support a short term federal funding cut. Long-term cuts would likely require general fund support.

Operating Plan with a Twenty-Five Percent Reduction in Federal Funds

The majority of federal funds are used to support the National Guard facilities and missions. Cuts in federal funding could be devastating to the department. Should the National Guard Bureau reduce the number of authorized troops, DMVA could be compelled to close older armories, maintenance shops and training centers. In addition, closure of newer facilities less than 25 years old would compel the State to pay back a portion of construction costs to the NGB. Approximately 60% of the Human Resources, Accounting, and Purchasing offices are supported at least 50% by federal funding. Without additional State funding, staffing cuts would be required, which will have a detrimental impact on internal controls and timely processing. Force reductions would require leave balance pay-outs that might require general fund support.

The effects of a 25% federal funding cut are far reaching. MCA 100% funded facilities programs would reduce operations and maintenance to emergency and minimal sustainment requirements. Personal services would require a reduction in work force.

DMVA has two 100% federally funded physical security programs required by post 9/11 legislation. These are nearly 100% personal services and would require a 25% cut in staffing. Facilities would have to adapt limited operations hours, or require alternative facility access capability. These forces protect military installations.

In addition to physical security, DMVA receives 100% federal funds for electronic security. The security systems are essential to protect military assets and would require the State cover the additional costs.

The Air Traffic Controllers program for the tower at Buckley AFB is 100% federally funded state employees. A reduction to this program would require reductions in state staff and shut the tower down. This would produce a major state security risk as the tower controls functions such as emergency alert fighters and National Guard support of emergencies such as the recent wild fires.

DMVA has 2 environmental evaluation programs, one 100% federally funded and one 80% federally funded. Both are primarily for personal services, which would require a 25% reduction in force for the 100% program and either a reduction in force or additional State share for the 80% program.

Telecommunications personal services and related travel are funded 100% with federal funds. The personnel support a federal communications system. The direct impact beyond the force reduction is unclear.

The National Guard has a practice range supported by 100% federally reimbursed personnel and some operations costs. A reduction in operations hours and staffing would occur.

Two counter drug programs are supported 100% with federal funds. One program is received through the MCA, the other through a Homeland Security grant. In each case the costs are personnel related and would require either the elimination of the program, or at least a reduction in force.

The MCA supported administrative activities include 100% federally supported mail and archive services. This includes a facility mail clerk and state courier service. These costs would have to be paid with general fund.



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The final area of federal support is for burial services at the State Military Cemetery in Grand Junction. The Cemetery is supported by donation, interest and \$700 per internment. The fund balance is sufficient for short-term sustainment but would limit the replacement of aging equipment. A long-term cut would likely require general fund support.

Ongoing Military Construction projects that have received prior-year appropriations include construction of an armory at Windsor and Alamosa and are funded with 75% federal funding. The Windsor project is substantially complete and the impact to the state could be to complete the remainder of the project, about \$250,000 with State Capital Construction funds. The Alamosa Armory project is currently under construction with approximately \$8 million in contracts. Loss of funding would cancel this project and potentially require a lawsuit to recover sunk state funds. In addition, the land purchase contract requires the return of the land to the seller should the construction not go forward. The land cost was \$400,451.

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**PXX - Department of Natural Resources**

Percentage of federal funds in relation to total funds: 7.56%

Operating Plan with a Five Percent Reduction in Federal Funds

Coal Regulatory Program/Blasters Certification Program: (Office of Surfacing Mining (OSM) Grant - 5% reduction = \$150,710 - \$119,060 federal funds and \$31,650 matching state cash funds) - A 5% reduction in both federal funds and the required cash matching funds would not jeopardize fundamental program operation or state primacy. The impact would reduce improvement projects such as e-permitting, permit system/imaging enhancements and equipment purchases. The reduction would eventually degrade program operations, but would not prevent permitting, inspection and enforcement operations nor result in FTE reductions.

Inactive Mine Reclamation Program: (Office of Surface Mining (OSM) Grant - 5% reduction = \$430,000) - Bureau of Land Management (BLM)/U.S. Forest Service (USFS) Grants - 5% reduction = \$300,000) - Revenue request: A request for state severance tax cash funds for a portion of the reduction would be considered to maintain a judicious pace of addressing abandoned mine hazards. Such a request would be contingent on approvals from the Governor's Office and the General Assembly. Further, such request would likely be based on the overall budget situation within the Operational Account of the Severance Tax Trust Fund.

Cost reduction - A 5% Federal cut would result in slightly reduced total numbers of hazardous abandoned mine features and environmental problems the program is able to reclaim and safeguard each year. A corresponding decrease in the program's existing levels of contractual expenditures for outsourced engineering, construction oversight and outreach activities would absorb the cuts. There would be no effect on FTE.

Mine Safety and Training Program: (Mine Safety and Health Administration (MSHA) ÷ 5% reduction = \$10,500) - \$5,000 ÷ eliminate all out of state travel, \$5,000 ÷ reduce support provided to the Colorado Front Range Mine Rescue teams, and \$500 ÷ reduce general operating and supplies costs. The 5% reduction would not impact the number of safety/health trainings MSTP provides to Colorado miners. The reductions would limit equipment and material needs of mine rescue teams in Colorado and the program's involvement in national meetings held by MSHA.

Operating Plan with a Twenty-Five Percent Reduction in Federal Funds

Coal Regulatory Program/Blasters Certification Program: (OSM Grant-25% reduction = \$753,545 (\$953,300 federal funds and \$158,245 matching state cash funds) - Revenue Request: A request for state severance tax cash funds would be considered to protect the state primacy of the Coal Program by avoiding FTE reductions. Such a request would be contingent on approvals from the Governor's Office and the General Assembly.

Cost Reduction - This magnitude of federal funds and cash match reduction would debilitate basic program functions including permitting, inspection and enforcement. The 5% reduction described above would account for \$150,000 of the \$753,500 total reduction. The additional \$500,000 amount would be comprised of a staff reduction of approximately 5.0 FTE and the associated operating expenses. This is a 30% reduction in the program's regulatory staff and functions. Such a staff reduction would result in unattended permitting actions, missed inspections, and likely mine site non-compliance issues, which would lead to off-site impacts to areas adjacent to mines and related litigation losses. An OSM/federal government takeover of the program would become likely. Such a loss of regulatory primacy in the state would result in direct federal regulation of Colorado's coal mines and disqualifies Colorado from obtaining OSM funds for the Inactive Mine Regulation Program.

Inactive Mine Reclamation Program: (OSM Grant - 25% reduction = \$2.15 million - BLM/USFS Grants - 25% reduction = \$1.5 million) - Revenue request: A request for state severance tax cash funds for a portion of the reduction would be considered to maintain a judicious pace of addressing abandoned mine hazards. Such a request would be contingent on approvals from the Governor's Office and the General Assembly. Further, such request would likely be based on the overall budget situation within the Operational Account of the Severance Tax Trust Fund.

Cost reduction - A 25% reduction in federal funds would result in a reduction of approximately 100 hazardous abandoned mine features the program is able to reclaim and safeguard each year. A portion of the reduction could be

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absorbed by discontinuing all ongoing contractual expenditures for outsourced engineering, construction oversight and outreach activities. The program would refocus some of its staff resources to ongoing hardrock environmental reclamation projects funded from non-federal sources. Anticipated staff turn-over within the next 5 years would not be backfilled. Federal OSM funds are scheduled for reduction from 2013 through 2015 due to formulaic decreases in OSM's ôpay-backö program. IMRP has planned for this reduction and it would not have an immediate effect on program FTE levels (layoffs) due to anticipated staff turn-over.

Mine Safety and Training Program: (Mine Safety and Health Administration (MSHA) ô 25% reduction = \$52,600; \$5,000 ô reduce field supplies costs, \$5,000 ô eliminate all out of state travel, \$5,000 ô reduce support provided to the Colorado Front Range Mine Rescue teams, \$15,000 ô terminate annual agreement with Colorado School of Mines for use of the Edgar Underground Mine Training facility ô groups of miners/rescue teams trained by MSTP would be required to pay for the facility charge, and \$22,600 ô 0.25 FTE reduction) - Revenue Request: A request for state severance tax cash funds would be considered to protect the program from FTE reductions. Such a request would be contingent on approvals from the Governor's Office and the General Assembly.

Cost Reduction - Fewer safety/health trainings for miners would be conducted annually due to the staff reduction and Colorado School of Mines would be impacted by the loss of \$15,000 to support maintenance of the underground training facility. Impacts identified under ôMSTP-5%ö scenario also apply.

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**RAA - Department of Public Safety**

Percentage of federal funds in relation to total funds: 16.75%

Operating Plan with a Five Percent Reduction in Federal Funds

Currently, federal funds comprise approximately 17% of the department's budget. The federal assistance we receive supplements and does not supplant program funding. Any reduction in funding impacts the department as well as subrecipients who rely on federal grants in providing essential services. The department would make efforts to reallocate administrative cost allotments within the federal regulations to avoid staffing reductions at the 5% level. Available funds from the American Recovery and Reinvestment Act (ARRA) approximate \$1.5 million as compared to the original funding of \$18.3 million. Any reduction in ARRA funding would result in amending subrecipient awards downward and possible early termination of ARRA administrative staff. Some of our federal assistance pays for employee overtime in support of activities conducted by law enforcement and terrorism tasks forces. Decreases in these overtime grants would mean a corresponding reduction in our personnel's participation in task force activities.

A 5% reduction affects program goals and objectives but re-design of activities and exploring other techniques to create operational efficiencies can limit the impact. A sufficient level of flexibility exists to allow program managers to deliver critical services to the state's citizens.

Operating Plan with a Twenty-Five Percent Reduction in Federal Funds

Currently federal funds comprise approximately 17% of the department's budget. The federal assistance we receive supplements and does not supplant program funding. A reduction of 25% or more in funding would demand major adjustments to operating plans and budgets. Administrative and operational staff would need to be cut, services in support of the programs would be curtailed and supplies would be reduced. In addition, awards to subrecipients would also decline accordingly.

A reduction in federal grants of at least one-fourth leaves program managers with very little flexibility will impair the department's ability to provide essential services and jeopardizes public safety over the long-term.

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**SXX - Department of Regulatory Agencies**

Percentage of federal funds in relation to total funds: 4.48%

Operating Plan with a Five Percent Reduction in Federal Funds

Colorado Civil Rights Division (CCRD): (SDA, DUNS ô 617147460, US EEOC, CFDA ô 30.002; SDA, DUNS ô 617147460, US HUD, CFDA ô 14.401) - [A] Five percent of the total amount of all federal moneys would be approximately: \$32,227 . CCRD would absorb a 5% reduction in federal funds by limiting its use of operating budget dollars and vacancy savings.

The SHIP and SMP programs, which utilize the SHIP, SMP, and Capacity federal grants, have their central Division of Insurance: (SFA, DUNS ô 142124507, HCFA, CFDA ô 93.779; SFA, DUNS ô 142124507, AOA, CFDA ô 93.048) location in the Division of Insurance office. For SHIP funds, approximately half of all grant funds support local programs that work directly with consumers; in most cases the local programs rely on local agency in-kind support to operate. Many rely upon volunteers for some or most of their workforce. A reduction in SHIP funds of 5% would likely be

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absorbed in one of our areas of discretionary expenditures 0 18 subgrants to local programs, printing costs, and contractor work agreements.

A 5% reduction in the SMP grant would result in a proportional reduction in subgrants to the 12 local programs. A 5% reduction in the Capacity grant would result in a reduction in the scope of our outreach initiatives, either through reduced contractor work agreements, reduced media, reduced print materials, or some combination thereof.

Division of Insurance: (SFA, DUNS 0 142124507, HIPR, CFDA 0 93.511) - All employees hired with grant funds are term-limited state employees and are aware that their employment ends at the end of the grant period in 2014, or sooner if federal funding is lost. Contractors hired with these grant funds are hired with specific start and end dates or on an as-needed basis. There is also standard language in all forms that obligate the state to the effect that if the funding changes or ends, the obligation ends.

The loss of federal funding would have an impact on the Division of Insurance if the grant-funded staff and any contractors/vendors were no longer able to perform the duties required by the grant and the requirements of the Affordable Care Act (ACA). The Division may be able to absorb a portion of the grant-funded staff if vacancy savings exist or additional funding is received from the General Assembly.

Public Utilities Commission: (SGA, DUNS 0 106621282, US DOT- GAS PIPELINE, CFDA 0 20.700; SGA, DUNS 0 106621282, US DOT- GAS PIPELINE OCC, CFDA 0 20.721; SGA, DUNS 0 831270991, US DOT- E911, CFDA 0 20.615; SGA, DUNS 0 831270991, US DOE- SERA, CFDA 0 81.122)

- GAS PIPELINE: It is expected that a 5% reduction could be accommodated within existing resources, and no specific plan would be required.
- GAPS One-Call Center: This was a one-time grant used between October 2011 and March 2012.
- E-911 GRANT PROGRAM: The E-911 Grant program has an expiration date of September 30, 2012 where States may not incur costs for reimbursement from Grant program past the expiration date. Since the 911 systems are under local jurisdiction and not statewide agency, any reduction of federal money will not impact state budget or operations concerns.
- SERA: These grants are and were intended to be a temporary supplement to State appropriations. We are in the later phase of this grant and a 5% reduction in the grant would not affect the program.

Division of Registrations: (SJS, DUNS 0 361914497, US DOJ- PDMP, CFDA 0 16.728) - The Prescription Drug Monitoring Program (PDMP) is funded for day to day operations from a fee attached to the licenses of controlled substance prescribers. Consequently, should the amount of money be reduced by 5%, there will be no impact on the program except that the enhancements to the program funded by the federal moneys may not be completed. The program will remain operational.

Operating Plan with a Twenty-Five Percent Reduction in Federal Funds

Colorado Civil Rights Division (CCRD): (SDA, DUNS 0 617147460, US EEOC, CFDA 0 30.002 SDA, DUNS 0 617147460, US HUD, CFDA 0 14.401) - [A] Twenty-five percent of all federal moneys total would be approximately: \$161,135. A 25% reduction would be an entirely different matter since CCRD would have to evaluate the viability of existing programs and possible staff reductions. A specific plan at this time must be characterized in general terms, because it would depend on which programs were reduced and how many cases were completed under the revised federal contract at a rate that is 25% less. However, such a large reduction in the rate per completed case would certainly require some combination of eliminating positions, closing regional offices, and/or reverting entire programs to federal enforcement. Those will all be components of the plan to deal with a 25% reduction in federal cost-sharing agreements.

It is unlikely that CCRD's federal funding would be reduced 25% since there has been no indication from HUD or EEOC that such a scenario would occur. In fact, it is estimated that HUD will increase its funding due to CCRD exceeding its contractual obligations. A General Fund reduction is more plausible. EEOC and HUD would then question the State of Colorado's commitment to civil rights enforcement and its ability to perform contractual obligations.

Division of Insurance: (SFA, DUNS 0 142124507, HCFA, CFDA 0 93.779; SFA, DUNS 0 142124507, AOA, CFDA 0 93.048) - As to any of the programs, the first option would be to seek a replacement source of funding. Barring that:

The SHIP program, facing a 25% reduction in funding, would face a significant change in level or number of local programs receiving support. We would likely also cut back significantly on face to face counselor trainings around the state, and likely discontinue bringing local coordinators together on an annual basis.

The SMP program, facing a 25% reduction in funding, would initially likely result in a layoff of a portion of a position or positions, voluntary or otherwise, in the DOI office. It would also result in a reduction in funding to local programs.

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The Capacity program, facing a 25% reduction in funding, would result in no media purchases to promote outreach, a reduction in the extent of Hispanic outreach initiative, and a reduction in volunteer coordination funding.

Division of Insurance: (SFA, DUNS ð 142124507, HIPR, CFDA ð 93.511)- The same applies as the 5% scenario, however, the Division does not foresee a circumstance when they would have the vacancy savings available to absorb a 25% cut, therefore the impact to the Division would be greater as existing staff would be unable absorb the additional duties required by the grant and the requirements of the AC.

Public Utilities Commission: (SGA, DUNS ð 106621282, US DOT- GAS PIPELINE, CFDA ð 20.700; SGA, DUNS ð 106621282, US DOT- GAS PIPELINE OCC, CFDA ð 20.721; SGA, DUNS ð 831270991, US DOT- E911, CFDA ð 20.615; SGA, DUNS ð 831270991, US DOE- SERA, CFDA ð 81.122)

- GAS PIPELINE: Response would depend. Statutorily, regulated utilities may not be billed for regulation beyond 2/10th of 1% of their gross intrastate operating revenue. The revenue multiplier can be adjusted below this cap. If the 25% reduction would cause the multiplier to go beyond the cap, the PUC could not absorb the expenses and administrative actions would be necessary. Although it would be a violation of the US DOT Pipeline Safety Certification, such administrative actions would be expected to include the reduction/discontinuance of inspecting propane systems (unless they have filed for a CPCN and are a ðutilityð), the reduction/discontinuance of inspecting any gathering pipeline operator because they are not ðutilities,ð and discontinue the enforcement of excavation damage (future proposed statute change). If such a reduction would not cause the multiplier to reach the cap then other utilities would absorb the additional expense of pipeline regulation with no net impact to the program.
- GAPS One-Call Center: This was a one-time grant used between October 2011 and March 2012.
- E-911 GRANT PROGRAM: See above.
- SERA: A 25% reduction would limit the Commission's use of outside expertise on dockets before it.

Division of Registrations: (SJS, DUNS ð 361914497, US DOJ- PDMP, CFDA ð 16.728) - The Prescription Drug Monitoring Program (PDMP) is funded for day to day operations from a fee attached to the licenses of controlled substance prescribers. Consequently, should the amount of money be reduced by 25%, there will be no impact on the program except that the enhancements to the program funded by the federal moneys may not be completed. The program will remain operational.

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**TXX - Department of Revenue**

Percentage of federal funds in relation to total funds: 0.22%

Operating Plan with a Five Percent Reduction in Federal Funds

If the Division of Motor Vehicles were to receive a grant reduction of any kind due to a reduction in federal funding, the applicable project budget would simply be reduced by that amount. All grants managed by the Division of Motor Vehicles are special purpose grants designed to specifically fund a project or program for a set amount of time. The budget is developed based on the scope of the proposed project and the scope would need to be adjusted to reflect any reductions. For example, when the notice of available funds is published from a federal agency, the Department develops a project plan that fits within the scope of the approved program areas and a budget that is reasonably accommodated by available funding. If the amount available is reduced, the project scope would be scaled back to reflect the reductions.

If there were a 5% reduction in EUDL funding for the Liquor Enforcement Division, the Division would not be able to conduct operations at the same level as in the past seven years. These operations serve as a deterrent for retail establishments and for minors attending major venue events. It is anticipated that the violation rate for underage sales and minors in possession may increase if the current level of enforcement is not maintained.

The Division would submit a funding request to obtain additional personal services funding to allow it to sustain the level of operations made possible by use of federal funds for overtime and minor operatives.

A 5% decrease in funding to the Tax Division's Mineral Audit Section could be absorbed by reducing the federal audit work plan coverage.

At this time, the Department does not manage any ARRA funding.

Operating Plan with a Twenty-Five Percent Reduction in Federal Funds

If the Division of Motor Vehicles were to receive a grant reduction of any kind due to a reduction in federal funding, the applicable project budget would simply be reduced by that amount. All grants managed by the Division of Motor Vehicles are special purpose grants designed to specifically fund a project or program for a set amount of

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time. The budget is developed based on the scope of the proposed project and the scope would need to be adjusted to reflect any reductions. For example, when the notice of available funds is published from a federal agency, the Department develops a project plan that fits within the scope of the approved program areas and a budget that is reasonably accommodated by available funding. If the amount available is reduced, the project scope would be scaled back to reflect the reductions.

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The Division would submit a funding request to obtain additional personal services funding to allow it to sustain the level of operations made possible by use of federal funds for overtime and minor operatives.

A 25% decrease in funding to the Tax Division's Mineral Audit Section would cause a reduction of the FTE funded by the federal government and increase the FTE that are funded by the state to perform severance tax audits, as has happened in the past. Federal audit coverage would decrease and severance tax audit coverage would increase.

At this time, the Department does not manage any ARRA funding.

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**UHA - Department of Health Care Policy and Financing**

Percentage of federal funds in relation to total funds: 43.31%

Operating Plan with a Five Percent Reduction in Federal Funds

The Department receives federal funding for the Medicaid and CHIP programs according to a specific formula in the Social Security Act, whereby the Department receives the least amount of federal funding possible under the formula. It is unlikely that Congress would reduce the federal financial participation rate without also changing other federal requirements for Medicaid or CHIP. Those changes would determine how the Department would respond to a change in federal financing, and they cannot be determined ahead of time. Further, the Department's coverage for optional services under these programs are determined in state statute. The Department cannot unilaterally eliminate benefits or covered populations without a legislative directive. The Department would use the existing budget and legislative processes to collaboratively determine, with stakeholders and the General Assembly, how to proceed in the event of a unilateral reduction in federal funding.

Operating Plan with a Twenty-Five Percent Reduction in Federal Funds

The Department receives federal funding for the Medicaid and CHIP programs according to a specific formula in the Social Security Act, whereby the Department receives the least amount of federal funding possible under the formula. It is unlikely that Congress would reduce the federal financial participation rate without also changing other federal requirements for Medicaid or CHIP. Those changes would determine how the Department would respond to a change in federal financing, and they cannot be determined ahead of time. Further, the Department's coverage for optional services under these programs are determined in state statute. The Department cannot unilaterally eliminate benefits or covered populations without a legislative directive. The Department would use the existing budget and legislative processes to collaboratively determine, with stakeholders and the General Assembly, how to proceed in the event of a unilateral reduction in federal funding.

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**VAA - Secretary of State**

Percentage of federal funds in relation to total funds: 0.66%

Operating Plan with a Five Percent Reduction in Federal Funds

Not applicable, the HAVA funds the department received are now re-appropriated CF. The funds are projected to go through 2017 with no indication of getting additional funds at this point. The department is already taking the proper steps in the annual budget request to reclassify expenditures out of the Department of State Cash fund.

Operating Plan with a Twenty-Five Percent Reduction in Federal Funds

Not applicable, the HAVA funds the department received are now re-appropriated CF. The funds are projected to go through 2017 with no indication of getting additional funds at this point. The department is already taking the proper steps in the annual budget request to reclassify expenditures out of the Department of State Cash fund.

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**WXX - Department of Treasury**

Percentage of federal funds in relation to total funds: 9.02%

Operating Plan with a Five Percent Reduction in Federal Funds

Dept. of Education: All of the Federal Mineral Leasing (FML) funds appropriated to the Department of Education are sent to school districts based on a formula defined by the Public School Finance Act of 1994. Therefore, if the FML funds decrease by 5%, the school districts would receive less funds. To maintain funding levels for School Districts, the General Assembly would have to find other general purpose revenue sources to replace the 5% reduction.

Dept. of Higher Education: If there were a 5% reduction to moneys transferred to the Higher Education Federal Mineral Lease Revenue Fund, it might be necessary to use funds held in the Higher Education Maintenance and Reserve Fund to make the required COP debt service payments. Thus, there would be less money available in the Maintenance and Reserve Fund to cover General Fund revenue shortfalls.

Dept. of Local Affairs: The impact would be a reduction of dollars to direct distribution and less dollars for the competitive grant program. A reduction would impact local government customers that receive direct distribution. 40% of the total funding by formula is reserved for Direct Distribution with the remaining dollars dedicated to competitive grants. A reduction in direct distribution dollars would have a significant negative impact on local governments who have become reliant on these dollars to supplement their budget for operating expenses as well as capital improvements. In regard to the dollars available for competitive grants, this reduction would reduce the dollars available for competitive grants, which vary from \$25,000 to \$1,000,000. Four additional \$1,000,000 grants would not be funded due to this reduction.

Dept. of Natural Resources: Given the formulaic nature of how this money is distributed, the Department thinks this federal revenue stream is not likely to be reduced as a discretionary federal budget reduction (although fluctuations in this revenue stream related to market issues, such as changes in the prices of oil and gas, are quite common). Regardless, if this revenue source were to be reduced by 5%, the Department would reduce the amount of non-reimbursable grants and water project loans made by that same amount.

Operating Plan with a Twenty-Five Percent Reduction in Federal Funds

Dept. of Education: All of the Federal Mineral Leasing (FML) funds appropriated to the Department of Education are sent to school districts based on a formula defined by the Public School Finance Act of 1994. Therefore, if the FML funds decrease by 25%, the school districts would receive less funds. To maintain funding levels for School Districts, the General Assembly would have to find other general purpose revenue sources to replace the 25% reduction.

Dept. of Higher Education: If there were a 25% reduction to moneys transferred to the Higher Education Federal Mineral Lease Revenue Fund, it would be necessary to use funds held in the Higher Education Maintenance and Reserve Fund to make the required COP debt service payments. Thus, there would be less money available in the Maintenance and Reserve Fund to cover General Fund revenue shortfalls.

Dept. of Local Affairs: The impact would be a reduction of dollars to direct distribution and less dollars for the competitive grant program. A reduction would impact local government customers that receive direct distribution. 40% of the total funding by formula is reserved for Direct Distribution with the remaining dollars dedicated to competitive grants. A reduction in direct distribution dollars would have a significant negative impact on local governments who have become reliant on these dollars to supplement their budget for operating expenses as well as capital improvements. In regard to the dollars available for competitive grants, this reduction would reduce the dollars available for competitive grants, which vary from \$25,000 to \$1,000,000. Twenty additional \$1,000,000 grants would not be funded due to this reduction.

Dept. of Natural Resources: Similar to the scenario above, if this revenue source were reduced by 25%, the Department would reduce the amount of non-reimbursable grants and water project loans made by a like amount. At this higher level, it is very likely that a significant portion of the reduction would specifically be to water project loans. As the Colorado Water Conservation Board generally budgets water project loans based on cash-on-hand (not cash projected to arrive by year end), it would be fairly easy to reduce water project loans if less FML revenue were to arrive than was expected. While it would be easy to budget for such reductions, a reduction in water project loan funding would certainly make it more difficult programmatically to plan for and meet the projected future water supply needs of a growing state.