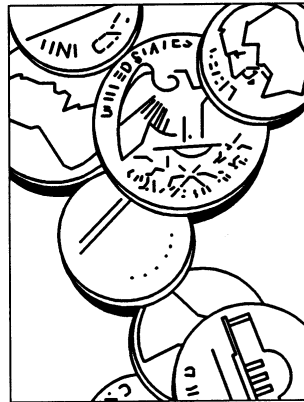


Colorado School Districts
and
Boards of Cooperative Services

**Revenues
and
Expenditures**



FY 2003-04

Prepared by

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Commissioner of Education

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This FY 2003-04 Revenues and Expenditures report is prepared to provide school districts, legislators, researchers, and the public with comparative financial data regarding Colorado public school districts and boards of cooperative services (BOCES). Copies are available for \$35.00 each; please contact the Colorado Department of Education, 201 E. Colfax Ave., Denver, CO 80203.

CDE Mission Statement

"To lead, to serve, and to promote quality education for all."

The Colorado Department of Education dedicates itself to increasing achievement levels for all students through comprehensive programs of education reform involving three interlocking elements:

- A. High Standards for what students must know and be able to do;
- B. Tough Assessments that honestly measure whether or not students meet standards and tell citizens the truth about how well our schools serve children;
- C. Rigorous Accountability Measures that tie the accreditation of school districts to high student achievement.

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Revenues and Expenditures FY 2003-04

General

Financial information provided in this publication reflects activity from July 1, 2003, through June 30, 2004, and is based on audited reports furnished by school districts and boards of cooperative services (BOCES) pursuant to Section 29-1-603, Colorado Revised Statutes.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order. At the end of each table, subtotals for school districts and for boards of cooperative services and totals for the state are provided.

Generally, at least three lines of information related to each revenue or expenditure category are shown: a total dollar amount, a per-funded-pupil dollar amount, and a percentage of the total revenues or expenditures that each individual revenue or expenditure category represents.

Fiscal Year 2003-04 Funded Pupil Count (FPC)

For most school districts, funding is based on the number of pupils enrolled and in attendance on October 1, 2003. However, for districts with fluctuating enrollments, funding is based instead on the average of their October 1, 2003, pupil counts and up to three previous years' counts.

This funded pupil count is expressed as a full-time equivalency (FTE). That is, any part-time pupils are included as less than 1.0 FTE.

Revenues

Tables IA through IC illustrate total revenues classified by local, state, and federal funding sources.

Tables IIA and IIB illustrate revenues based on the various funds into which they are deposited.

Expenditures

Tables IIA and IIB illustrate expenditures based on the various funds from which they occur.

Table IIIA illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school).

Tables IIIB through IIID illustrate instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES.

Table IVA details instructional program expenditures by object: salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other.

Table IVB summarizes "support program" expenditures such as pupil and instructional staff support, administration, operations and maintenance, pupil transportation, food service operations, and other support services.

Table IVC summarizes total expenditures classified by "instruction," "support services," "community services," and "other" services.

Table V focuses exclusively on employee salary and benefit costs incurred for a variety of job classifications.

Fund Balances

Beginning and ending fund balances are not reflected in the revenue and expenditure amounts reported.

Duplicate Reporting

The amounts shown in this report represent unduplicated revenues and expenditures where possible. To that end, any transfers among funds and any duplicated reporting of activities within internal service funds are not included unless otherwise noted.

Comparison of Revenue and Other Sources Table IA

Page 1: individual school district listings begin.

Page 19: individual board of cooperative services listings begin.

Page 21: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local, state (see Table IB), and federal (see Table IC) sources.

LOCAL SOURCES

Property Taxes

Property tax revenues and any penalties and interest received on such delinquent taxes are reported here. This amount includes revenues resulting from the mill levy imposed by a school district pursuant to the Public School Finance Act of 1994 and from any other authorized mill levies including, but not limited to, those to retire outstanding bonded indebtedness.

Specific Ownership Taxes

Vehicle ownership tax revenues received via the county are reported here. A portion of these revenues is considered part of the local funding share pursuant to the Public School Finance Act of 1994.

Other Local Revenue

All remaining local revenues are reported here. These revenues include tuition; textbook, transportation, and other fees; earnings on investments; charges for services; and other sources of local revenues. This amount does not include proceeds from the sale of general obligation bonds (long-term debt), which instead are shown separately in Table IC.

Total Local Revenue

The sum of all local sources of revenues is reported here.

Comparison of Revenue and Other Sources Table IB

Page 23: individual school district listings begin.

Page 41: individual board of cooperative services listings begin.

Page 43: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state, and federal (see Table IC) sources.

STATE SOURCES

State Share

Revenues received for the state share funding portion of the total program calculated under the Public School Finance Act of 1994 are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Vocational Ed

Revenues received pursuant to the state reimbursement for vocational education expenses incurred are reported here. Included also are any adjustments resulting from Colorado Community College and Occupational Education System (CCCOES) audits of this program's funding.

State Special Education (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to special education students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State English Language Proficiency (E.L.P.A.)

Revenues received pursuant to the state's English Language Proficiency Act for funding of services to students in need of English language development are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Gifted Talented (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to gifted and talented students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Transportation

Revenues received pursuant to the state reimbursement for student transportation expenses incurred are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

Other State Revenue

All remaining state revenues are reported here. These revenues include any state funding for services to suspended or expelled students, for comprehensive health education, for emergencies, etc.

Total State Revenue

The sum of all state sources of revenues is reported here.

Comparison of Revenue and Other Sources Table IC

Page 45: individual school district listings begin.

Page 62: individual board of cooperative services listings begin.

Page 65: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state (see Table IB), and federal sources.

FEDERAL SOURCES

Federal Revenue

The sum of all federal sources of revenues is reported here. These revenues include but are not limited to funds received for vocational education, education of children with disabilities, adult education, migrant children education, and nutrition and meal programs.

TOTAL REVENUE

Total Revenue

The sum of all local, state, and federal sources of revenues is reported here.

OTHER SOURCES

Bond Sale Proceeds

The sum of all proceeds from the sale of general obligation bonds (long-term debt) is reported here.

Other Sources

The sum of all remaining sources is reported here including, but not limited to, capital lease and certificates of participation financing proceeds.

TOTAL REVENUE AND OTHER SOURCES

Total Revenue (and) Other Sources

The sum of all revenues and other financing sources is reported here.

Comparison of Revenues and Expenditures for Selected Funds Table IIA

Page 67: individual school district listings begin.
Page 85: individual board of cooperative services listings begin.
Page 87: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the General, Pupil Activity, Food Service, Insurance Reserve, and Capital Reserve Funds. Information for remaining funds is reported on Table IIB (see page x).

General Fund

This fund is required by Section 22-45-103(1)(a), CRS, and is used to finance and account for all ordinary operations of a district or board of cooperative services. Any lawful expenditure may be made from the General Fund.

Revenues -- sources primarily include property taxes, specific ownership taxes, and state funding pursuant to the Public School Finance Act of 1994; state moneys for transportation, English language proficiency, vocational education, and disabled children's education; and local sources of tuition, fee, and investment earnings income.

Expenditures -- moneys are expended for a variety of needs, including instruction, pupil and staff support, administration, operations and maintenance, transportation, food services, business services, community services, and other support services.

Pupil Activity

These funds (either special revenue or trust/agency) are used to record financial transactions relating to school-sponsored intrascholastic and interscholastic events.

Revenues -- sources primarily include fees charged for participation in school-sponsored clubs and activities, gate collections, fund raising sales, and any earnings on investments.

Expenditures -- moneys are expended in support of these clubs and activities.

Food Service

This fund is required by State Board of Education Rule (1 CCR 301-11) and is used to record food services operations funded through the U.S. Department of Agriculture's food and nutrition programs.

Revenues -- sources primarily include federal reimbursements and commodities, food sales, and any earnings on investments.

Expenditures -- moneys are expended for salaries and benefits of personnel (employed in the food service operations) and operating and capital costs. The reported amount also includes any depreciation expense.

Insurance Reserve

These funds (either special revenue or internal service) are used to record insurance-related activities.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended to pay for the loss of or damage to property; administrative expenses; loss control; workers' compensation; legal claims and judgements; and insurance premiums.

Capital Reserve

These funds (either special revenue or capital project) are required by Section 22-45-103(1)(c), CRS, and are used for long-range capital needs.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended for land, buildings, improvements, vehicles and equipment, etc.

Comparison of Revenues and Expenditures for Selected Funds Table IIB

Page 89: individual school district listings begin.
Page 107: individual board of cooperative services listings begin.
Page 109: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the Building, the Bond Redemption, and all other (enterprise, Governmental Designated Purpose Grant, internal service, special revenue, transportation, and trust and agency) Funds not reported elsewhere. Information for additional funds is reported on Table IIA (see page viii).

A total for all funds also is reported. Additionally, this table reports “current” expenditure amounts, which are designed to distinguish “operating” costs from “capital” costs.

Building

These funds (building and special building and technology) are required by State Board of Education Rule (1 CCR 301-11) and by Section 22-45-103(1)(d), CRS. They are used to account for the sale of general obligation bonds (long-term debt) and the receipt of certain property tax revenues, and for the subsequent spending of these moneys as approved by a school district’s voters.

Revenues -- sources primarily include the proceeds from approved bond sales, any revenues received from a specific special building and technology mill levy, and any earnings on investments.

Expenditures -- moneys are expended for approved capital projects.

Bond Redemption

These debt service funds are required by Section 22-45-103(1)(b), CRS, to repay outstanding bonded indebtedness obligations.

Revenues -- sources primarily include property tax revenues resulting from the levy of a mill approved by school district voters; specific ownership tax revenues; and any earnings on investments.

Expenditures -- moneys are expended for principal and interest payments required on outstanding general obligation bonds (long-term debt) and other indebtedness.

Other

Included in this category are the following funds not reported elsewhere; each has unique sources of revenues and objects of expenditures.

Enterprise Fund -- optional and used to account for activities financed and operated in a manner similar to private business enterprises.

Governmental Designated Purpose Grant Fund -- optional and used to separately track activities relating to individual local, state, or federal grants received.

Internal Service Fund -- optional and used to record goods or services provided by one department or agency within a district or board of cooperative services to other departments or agencies within the district or board of cooperative services on a cost-reimbursement basis.

Special Revenue Fund -- optional and used to account for specific revenue sources which legally are restricted to expenditure for specified purposes.

Transportation Fund -- required by Section 22-45-103(1)(f), CRS, and used to account for revenues generated by a separate mill levy authorized by Section 22-40-102(1.7), CRS, or by a fee authorized by Section 22-32-113(5), CRS, to supplement a district's transportation funding received from the state Public School Transportation Fund.

Trust and Agency Fund -- optional and used to account for activities of a district or board of cooperative services acting in a trustee capacity or as an agent for individuals, organizations, other governmental units, etc.

Total All Funds

The sum of all revenues and expenditures for all funds is reported here.

Current Expenditures

These amounts are reported in an attempt to identify those costs which by nature are more "operational" than "capital."

With Transportation -- this amount represents total non-capital expenditures from all funds except the Capital Reserve, Building, Bond Redemption, and Special Building and Technology Funds.

Without Transportation -- in addition to those adjustments noted above, this amount reduces all pupil transportation activity expenses of all funds from the calculation.

Comparison of Instructional Expenditures by Location

Table IIIA

Page 111: individual school district listings begin.

Page 131: individual board of cooperative services listings begin.

Page 133: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school). Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Elementary Schools

Instructional expenditures incurred at schools (including charters) normally classified as elementary instruction and composed of any span of grade levels from pre-school through grade 8 are reported here.

Middle Schools

Instructional expenditures incurred at schools (including charters) normally falling between elementary schools and high schools and usually consisting of some combination of grade levels between grades 5 and 9 are reported here.

Senior High Schools

Instructional expenditures incurred at schools (including charters) serving grades normally following a middle (junior high) school and ending with grade 12 are reported here.

Vocational Technical Schools

Instructional expenditures incurred at secondary schools (including charters) which are separately organized for the purposes of offering education and training in vocational and/or technical skills and occupations are reported here.

Online Schools

Instructional expenditures incurred for the purposes of offering education through a virtual online setting are reported here.

Combination Schools

Instructional expenditures incurred at schools (including charters) that house on a permanent basis more than one type of instructional organization (e.g., elementary school and middle school) are reported here.

Centralized Services

Instructional expenditures incurred in association with centralized delivery of services are reported here.

Service Centers

Instructional expenditures incurred in association with centralized operations for specific activities rather than for specific buildings or facilities are reported here.

District-Wide Costs

Instructional expenditures incurred which are not directly associated with specific district services and which are not related to the level of services provided are reported here.

Other Operational Units

Instructional expenditures incurred in relation to other locations, operational units, cost centers, or sites not categorized elsewhere are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures is reported here.

**Comparison of Instructional Expenditures
at High Schools and Vocational
Excluding Combination Schools
Table IIIB**

Page 135: individual school district listings begin.

Page 155: individual board of cooperative services listings begin.

Page 158: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIC and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

General High School Education

Instructional expenditures incurred for which no feasible way exists to allocate to specific subject areas are reported here.

General Post-Secondary Education

Instructional expenditures incurred for K-12 students taking instructional course work at institutions of higher learning are reported here.

General Integrated Education

Instructional expenditures incurred for students of multiple levels or for programs which combine multiple subject areas are reported here.

Gifted and Talented Education

Instructional expenditures incurred for programs serving students who have been identified by professionally qualified personnel as being gifted and talented in areas such as academic subjects, fine arts, and vocational and technical areas are reported here.

General Instructional Media

Instructional expenditures incurred in association with the use of media resources are reported here.

Other General Education

Instructional expenditures incurred for any general education expense which cannot be categorized elsewhere are reported here.

**Comparison of Instructional Expenditures
at High Schools and Vocational
Excluding Combination Schools
Table IIC**

Page 159: individual school district listings begin.

Page 179: individual board of cooperative services listings begin.

Page 182: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Agriculture

Instructional expenditures incurred in association with preparation for occupations requiring knowledge and skills in agriculture production, agricultural supplies, agricultural mechanization, agricultural products (processing), ornamental horticulture, forestry, or agricultural resources are reported here.

Art

Instructional expenditures incurred in association with the organized body of subject matter involving visual, tactile, and kinesthetic expression and with the history of art are reported here.

Business

Instructional expenditures incurred in association with the development of attitudes, knowledge, skills, and understanding concerned with business principles and practices having application for personal use and/or activities in the business world are reported here.

Distributive Marketing Education

Instructional expenditures incurred in association with the performance of activities that direct the flow of goods and services, including their appropriate utilization from the producer to the consumer or user are reported here. Such activities include selling, buying, transporting, storing, promoting, financing, marketing, and managing.

English Language Arts

Instructional expenditures incurred in association with developing an understanding of the language system, proficiency and control in the use of the English language, an appreciation of a variety of literary forms, an understanding and appreciation of various aspects of past and present cultures as expressed in literature, and interests which will motivate lifelong learning are reported here.

Foreign Languages

Instructional expenditures incurred in association with learning a foreign language, including learning English as a foreign language, are reported here.

Health Occupations Education

Instructional expenditures incurred in association with knowledge, understanding, and skills required to support the health professions are reported here, including diagnostic, therapeutic, preventative, restorative, and rehabilitative services.

Physical Curriculum

Instructional expenditures incurred in association with health and safety in daily living, physical education, and recreation are reported here.

Family & Consumer Education

Instructional expenditures incurred in association with home economics understanding, attitudes, and skills relevant to personal, home, and family life and related occupations are reported here.

Industrial Arts Technology Education

Instructional expenditures incurred in association with development of an understanding about the technical, consumer, occupational, recreational, organizational, managerial, social, historical, and cultural aspects of industry and technology (including layout designing, producing, processing, assembling, testing, maintaining, servicing, and repairing any product or commodity) are reported here.

**Comparison of Instructional Expenditures
at High Schools and Vocational
Excluding Combination Schools
Table IID**

Page 183: individual school district listings begin.

Page 203: individual board of cooperative services listings begin.

Page 206: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIIC.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Mathematics

Instructional expenditures incurred in association with the science of relations existing between quantities (magnitude) and operations and with the science of methods used for deducting from other quantities, known or supposed, the quantities sought are reported here.

Music

Instructional expenditures incurred in association with the fine art that utilizes sounds in time in meaningful and organized manners and with the appreciation, creation, performance, and enjoyment of such art are reported here.

Natural Science

Instructional expenditures incurred in association with the physical and biological world and of the processes of discovering and validating knowledge about such world are reported here.

Office Occupations

Instructional expenditures incurred in association with opportunities for students to prepare for and achieve career objectives in public or private enterprises or organizations related to the facilitating function of the office are reported here.

Social Sciences

Instructional expenditures incurred in association with elements and institutions of human society in the disciplines of history, economics, political science, sociology, anthropology, psychology, geography, and philosophy are reported here.

Technical Education Computer Technology

Instructional expenditures incurred in association with acquisition of knowledge and skills in the area of computers are reported here.

Special Education

Instructional expenditures incurred in association with a special curriculum consisting of courses and other provisions which are different from or in addition to those provided in the usual school program and provided for exceptional pupils by specially qualified personnel are reported here.

Cocurricular Activities Athletic/Sport

Instructional expenditures incurred in association with school-sponsored athletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Cocurricular Activities Nonathletic

Instructional expenditures incurred in association with school-sponsored nonathletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures at high schools and vocational schools excluding combination schools is reported here.

Comparison of Instructional Program Expenditures by Object Table IVA

Page 207: individual school district listings begin.

Page 224: individual board of cooperative services listings begin.

Page 226: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for instruction. Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Salaries

Amounts paid to both permanent and temporary instructional employees, including substitutes, are reported here.

Employee Benefits

Amounts paid on behalf of instructional employees for fringe benefits such as life, health, and disability insurance, retirement contributions, etc., are reported here.

Purchased Services

Amounts paid for instructional services provided by persons or firms outside the school district or board of cooperative services are reported here.

Supplies & Materials

Amounts paid for instructional items of an expendable nature are reported here.

Capital Outlay

Amounts paid for instructional items of a non-expendable nature (e.g., equipment) are reported here.

Other Expenditures

Amounts paid for all other instructional costs not included elsewhere are reported here.

Total

The sum of all instructional expenditures is reported here.

Comparison of Support Program Expenditures Table IVB

Page 227: individual school district listings begin.

Page 244: individual board of cooperative services listings begin.

Page 246: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for support services. The reported amounts include expenditures for salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other costs.

Pupils

Amounts paid for activities designed to assess and improve the well-being of students and to supplement the teaching process (e.g., medical, placement, and guidance services) are reported here.

Instructional Staff

Amounts paid for activities associated with assisting instructional staff with the content and process of providing learning experiences for students (e.g., curriculum development) are reported here.

General Administration

Amounts paid for activities associated with establishing and administering school district operating policies (e.g., board of education, superintendent, legal, and auditing services) are reported here.

School Administration

Amounts paid for activities associated with overall administration responsibility of a school or a combination of schools (e.g., school principal services) are reported here.

Operations & Maintenance

Amounts paid for activities associated with the operation and maintenance of grounds, buildings, and equipment are reported here.

Pupil Transportation

Amounts paid for transportation of students to and from their places of residence and the public schools in which they are enrolled (and including school activities held at sites other than the public schools) are reported here.

Food Services

Amounts paid for providing food to students and staff, including preparation and delivery, are reported here.

Other Support

Amounts paid for all other support services (e.g., business office and planning and evaluation services) are reported here.

Total

The sum of all expenditures for support services is reported here.

Comparison of All Program Expenditures Table IVC

Page 247: individual school district listings begin.

Page 264: individual board of cooperative services listings begin.

Page 266: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table summarizes total expenditures classified by instruction, support, community, and other services. See also Tables IVA and IVB for more detailed illustrations.

Total Instruction

The sum of all expenditures for instruction as reported in Table IVA (see page xx) is reported here.

Total Support Services

The sum of all expenditures for support services as reported in Table IVB (see page xxii) is reported here.

Community Services

Amounts paid for activities associated with providing services to the community (e.g., recreation and child care programs) are reported here.

Other Expenditures

Amounts paid for all expenditures other than Instruction, Support Services, and Community Services are reported here.

Total Expenditures

The sum of all Instruction, Support Services, Community Services, and Other expenditures is reported here.

Comparison of Salaries and Benefits by Job Classification

Table V

Page 267: individual school district listings begin.

Page 293: individual board of cooperative services listings begin.

Page 296: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table summarizes the largest expenses for most school districts and boards of cooperative services (salaries and employee benefits) and illustrates these expenses by the type of personnel for which such costs are incurred.

Administrator

Salary and benefit costs incurred for individuals who perform managerial activities and who are responsible for developing and interpreting policies or regulations and for executing those policies or regulations through the direction of other individuals are reported here.

Professional Instructional

Salary and benefit costs incurred for individuals who perform duties requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree, including skills in the field of education or educational psychology, are reported here.

Professional Other

Salary and benefit costs incurred for individuals who perform assignments requiring a high degree of knowledge and skills usually acquired through at least a baccalaureate degree but not requiring skills in the field of education are reported here.

Paraprofessionals

Salary and benefit costs incurred for individuals who perform activities supporting professional individuals/functions are reported here.

Office Administrative Support

Salary and benefit costs incurred for individuals who perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, or transactions are reported here.

Crafts, Trades, Services

Salary and benefit costs incurred for individuals who perform tasks that require skill levels which can be acquired through on-the-job training and experience or through apprenticeship or other formal training programs are reported here.

Total Salaries and Benefits

The sum of all salary and benefit costs is reported here.

INDEX OF SCHOOL DISTRICTS IN COLORADO

District	County	District	County	District	County	District	County
Academy 20	El Paso	Dolores RE-4A	Montezuma	La Veta RE-2	Huerfano	Roaring Fork RE-1	Garfield
Adams County 14	Adams	Douglas County RE 1	Douglas	Lake County R-1	Lake	Rocky Ford R-2	Otero
Adams-Arapahoe 28J	Arapahoe	Durango 9-R	La Plata	Lamar RE-2	Prowers	Salida R-32	Chaffee
Agate 300	Elbert	Eads RE-1	Kiowa	Las Animas RE-1	Bent	Sanford 6J	Conejos
Aguilar Reorganized 6	Las Animas	Eagle County RE 50	Eagle	Lewis-Palmer 38	El Paso	Sangre de Cristo RE-22J	Alamosa
Akron R-1	Washington	East Grand 2	Grand	Liberty J-4	Yuma	Sargent RE-33J	Rio Grande
Alamosa RE-11J	Alamosa	East Otero R-1	Otero	Limon RE-4J	Lincoln	Sheridan 2	Arapahoe
Archuleta County 50 JT	Archuleta	Eaton RE-2	Weld	Littleton 6	Arapahoe	Sierra Grande R-30	Costilla
Arickaree R-2	Washington	Edison 54 JT	El Paso	Lone Star 101	Washington	Silverton 1	San Juan
Arriba-Flagler C-20	Kit Carson	Elbert 200	Elbert	Mancos RE-6	Montezuma	South Conejos RE-10	Conejos
Aspen 1	Pitkin	Elizabeth C-1	Elbert	Manitou Springs 14	El Paso	South Routt RE 3	Routt
Ault-Highland RE-9	Weld	Ellicott 22	El Paso	Manzanola 3J	Otero	Springfield RE-4	Baca
Bayfield 10 JT-R	La Plata	Englewood 1	Arapahoe	Mapleton 1	Adams	Steamboat Springs RE-2	Routt
Bennett 29J	Adams	Falcon 49	El Paso	Mc Clave RE-2	Bent	Strasburg 31J	Adams
Bethune R-5	Kit Carson	Florence RE-2	Fremont	Meeker RE1	Rio Blanco	Stratton R-4	Kit Carson
Big Sandy 100J	Elbert	Fort Morgan RE-3	Morgan	Mesa County Valley 51	Mesa	St Vrain Valley RE 1J	Boulder
Boulder Valley RE 2	Boulder	Fountain 8	El Paso	Miami/Yoder 60 JT	El Paso	Summit RE-1	Summit
Branson Reorganized 82	Las Animas	Fowler R-4J	Otero	Moffat 2	Saguache	Swink 33	Otero
Briggsdale RE-10	Weld	Frenchman RE-3	Logan	Moffat County RE:No 1	Moffat	Telluride R-1	San Miguel
Brighton 27J	Adams	Garfield 16	Garfield	Monte Vista C-8	Rio Grande	Thompson R-2J	Larimer
Brush RE-2(J)	Morgan	Garfield RE-2	Garfield	Montezuma-Cortez RE-1	Montezuma	Trinidad 1	Las Animas
Buena Vista R-31	Chaffee	Genoa-Hugo C113	Lincoln	Montrose County RE-1J	Montrose	Valley RE-1	Logan
Buffalo RE-4	Logan	Gilcrest RE-1	Weld	Mountain Valley RE 1	Saguache	Vilas RE-5	Baca
Burlington RE-6J	Kit Carson	Gilpin County RE-1	Gilpin	North Conejos RE-1J	Conejos	Walsh RE-1	Baca
Byers 32J	Arapahoe	Granada RE-1	Prowers	North Park R-1	Jackson	Weld County RE-8	Weld
Calhan RJ-1	El Paso	Greeley 6	Weld	Northglenn-Thornton 12	Adams	Weldon Valley RE-20(J)	Morgan
Campo RE-6	Baca	Gunnison Watershed RE1J	Gunnison	Norwood R-2J	San Miguel	West End RE-2	Montrose
Canon City RE-1	Fremont	Hanover 28	El Paso	Otis R-3	Washington	West Grand 1-JT	Grand
Centennial R-1	Costilla	Harrison 2	El Paso	Ouray R-1	Ouray	Westminster 50	Adams
Center 26 JT	Saguache	Haxtun RE-2J	Phillips	Park County RE-2	Park	Widefield 3	El Paso
Cheraw 31	Otero	Hayden RE-1	Routt	Park (Estes Park) R-3	Larimer	Wiggins RE-50(J)	Morgan
Cherry Creek 5	Arapahoe	Hinsdale County RE 1	Hinsdale	Pawnee RE-12	Weld	Wiley RE-13 JT	Prowers
Cheyenne County RE-5	Cheyenne	Hi-Plains R-23	Kit Carson	Peyton 23 JT	El Paso	Windsor RE-4	Weld
Cheyenne Mountain 12	El Paso	Hoehne Reorganized 3	Las Animas	Plainview RE-2	Kiowa	Woodland Park RE-2	Teller
Clear Creek RE-1	Clear Creek	Holly RE-3	Prowers	Plateau RE-5	Logan	Woodlin R-104	Washington
Colorado Springs 11	El Paso	Holyoke RE-1J	Phillips	Plateau Valley 50	Mesa	Wray Rd-2	Yuma
Consolidated C-1	Custer	Huerfano RE-1	Huerfano	Platte Canyon 1	Park	Yuma 1	Yuma
Cotopaxi RE-3	Fremont	Idalia RJ-3	Yuma	Platte Valley RE-3	Sedgwick		
Creede Consolidated 1	Mineral	Ignacio 11 JT	La Plata	Platte Valley RE-7	Weld		
Cripple Creek-Victor RE-1	Teller	Jefferson County R-1	Jefferson	Poudre R-1	Larimer		
Crowley County RE-1-J	Crowley	Johnstown-Milliken RE-5J	Weld	Prairie RE-11	Weld		
De Beque 49JT	Mesa	Julesburg RE-1	Sedgwick	Primero Reorganized 2	Las Animas		
Deer Trail 26J	Arapahoe	Karval RE-23	Lincoln	Pritchett RE-3	Baca		
Del Norte C-7	Rio Grande	Keenesburg RE-3(J)	Weld	Pueblo City 60	Pueblo		
Delta County 50(J)	Delta	Kim Reorganized 88	Las Animas	Pueblo County Rural 70	Pueblo		
Denver County 1	Denve	Kiowa C-2	Elbert	Rangely RE-4	Rio Blanco		
Dolores RE-2	Dolores	Kit Carson R-1	Cheyenne	Ridgway R-2	Ouray		

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ADAMS	MAPLETON 1				
\$ Amount		16,391,698	1,754,709	2,308,529	20,454,936
\$ Per Pupil	5,358.5	3,059	327	431	3,817
% All Funds		38.4	4.1	5.4	48.0
ADAMS	NORTHGLENN-THORNTON 12				
\$ Amount		87,349,442	9,437,185	32,224,874	129,011,501
\$ Per Pupil	33,031.0	2,644	286	976	3,906
% All Funds		29.6	3.2	10.9	43.7
ADAMS	ADAMS COUNTY 14				
\$ Amount		17,694,473	1,897,657	2,908,880	22,501,010
\$ Per Pupil	6,130.3	2,886	310	475	3,670
% All Funds		27.4	2.9	4.5	34.9
ADAMS	BRIGHTON 27J				
\$ Amount		19,350,927	1,991,702	8,131,494	29,474,123
\$ Per Pupil	7,800.0	2,481	255	1,042	3,779
% All Funds		28.4	2.9	11.9	43.2
ADAMS	BENNETT 29J				
\$ Amount		2,002,153	209,105	559,857	2,771,115
\$ Per Pupil	1,003.0	1,996	208	558	2,763
% All Funds		26.6	2.8	7.4	36.8
ADAMS	STRASBURG 31J				
\$ Amount		1,764,943	180,352	1,246,451	3,191,746
\$ Per Pupil	822.5	2,146	219	1,515	3,881
% All Funds		23.8	2.4	16.8	43.0
ADAMS	WESTMINSTER 50				
\$ Amount		25,693,562	2,865,869	2,834,554	31,393,985
\$ Per Pupil	10,385.0	2,474	276	273	3,023
% All Funds		29.4	3.3	3.2	35.9
ALAMOSA	ALAMOSA RE-11J				
\$ Amount		3,542,579	575,968	784,099	4,902,645
\$ Per Pupil	2,292.9	1,545	251	342	2,138
% All Funds		20.1	3.3	4.4	27.8
ALAMOSA	SANGRE DE CRISTO RE-22J				
\$ Amount		624,321	94,142	233,319	951,782
\$ Per Pupil	312.0	2,001	302	748	3,051
% All Funds		20.5	3.1	7.6	31.2
ARAPAHOE	ENGLEWOOD 1				
\$ Amount		11,630,612	1,376,127	4,765,837	17,772,576
\$ Per Pupil	4,024.9	2,890	342	1,184	4,416
% All Funds		32.6	3.9	13.4	49.8

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ARAPAHOE	SHERIDAN 2				
\$ Amount		5,185,746	509,840	940,091	6,635,676
\$ Per Pupil	1,859.5	2,789	274	506	3,569
% All Funds		26	3	5	33
ARAPAHOE	CHERRY CREEK 5				
\$ Amount		186,967,679	18,082,240	37,055,155	242,105,074
\$ Per Pupil	44,075.0	4,242	410	841	5,493
% All Funds		45.8	4.4	9.1	59.3
ARAPAHOE	LITTLETON 6				
\$ Amount		50,951,570	4,960,459	14,666,783	70,578,813
\$ Per Pupil	15,811.5	3,222	314	928	4,464
% All Funds		36.9	3.6	10.6	51.1
ARAPAHOE	DEER TRAIL 26J				
\$ Amount		556,996	49,762	173,578	780,335
\$ Per Pupil	183.5	3,035	271	946	4,253
% All Funds		24.9	2.2	7.8	34.9
ARAPAHOE	ADAMS-ARAPAHOE 28J				
\$ Amount		74,157,979	7,453,595	14,342,578	95,954,152
\$ Per Pupil	30,585.5	2,425	244	469	3,137
% All Funds		28.2	2.8	5.5	36.5
ARAPAHOE	BYERS 32J				
\$ Amount		1,192,322	114,430	431,613	1,738,365
\$ Per Pupil	518.0	2,302	221	833	3,356
% All Funds		24.8	2.4	9.0	36.1
ARCHULETA	ARCHULETA COUNTY 50 JT				
\$ Amount		5,686,186	623,262	611,738	6,921,186
\$ Per Pupil	1,580.5	3,598	394	387	4,379
% All Funds		45.8	5.0	4.9	55.8
BACA	WALSH RE-1				
\$ Amount		624,552	102,904	292,055	1,019,511
\$ Per Pupil	212.8	2,935	484	1,372	4,791
% All Funds		23.7	3.9	11.1	38.7
BACA	PRITCHETT RE-3				
\$ Amount		142,008	22,560	128,643	293,211
\$ Per Pupil	68.0	2,088	332	1,892	4,312
% All Funds		13.4	2.1	12.1	27.7
BACA	SPRINGFIELD RE-4				
\$ Amount		573,039	88,149	205,537	866,726
\$ Per Pupil	323.5	1,771	272	635	2,679
% All Funds		17.6	2.7	6.3	26.6

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
BACA	VILAS RE-5				
\$ Amount		177,205	27,643	104,823	309,671
\$ Per Pupil	428.5	414	65	245	723
% All Funds		6.5	1.0	3.8	11.3
BACA	CAMPO RE-6				
\$ Amount		128,327	19,645	75,321	223,293
\$ Per Pupil	76.5	1,677	257	985	2,919
% All Funds		11.9	1.8	7.0	20.6
BENT	LAS ANIMAS RE-1				
\$ Amount		963,250	110,494	536,729	1,610,473
\$ Per Pupil	612.3	1,573	180	877	2,630
% All Funds		17.8	2.0	9.9	29.8
BENT	MCCLAVE RE-2				
\$ Amount		385,520	40,588	313,363	739,471
\$ Per Pupil	254.0	1,518	160	1,234	2,911
% All Funds		13.7	1.4	11.1	26.2
BOULDER	ST VRAIN VALLEY RE 1J				
\$ Amount		68,547,022	5,980,112	15,187,760	89,714,894
\$ Per Pupil	20,174.0	3,398	296	753	4,447
% All Funds		40.2	3.5	8.9	52.6
BOULDER	BOULDER VALLEY RE 2				
\$ Amount		119,598,639	11,551,266	55,913,651	187,063,556
\$ Per Pupil	26,654.0	4,487	433	2,098	7,018
% All Funds		47.6	4.6	22.3	74.5
CHAFFEE	BUENA VISTA R-31				
\$ Amount		3,251,357	610,031	1,950,423	5,811,810
\$ Per Pupil	990.1	3,284	616	1,970	5,870
% All Funds		34.1	6.4	20.4	60.9
CHAFFEE	SALIDA R-32				
\$ Amount		3,296,913	542,703	824,189	4,663,804
\$ Per Pupil	1,153.5	2,858	470	715	4,043
% All Funds		31.8	5.2	8.0	45.1
CHEYENNE	KIT CARSON R-1				
\$ Amount		700,586	59,845	216,968	977,399
\$ Per Pupil	111.5	6,283	537	1,946	8,766
% All Funds		33.7	2.9	10.4	47.0
CHEYENNE	CHEYENNE COUNTY RE-5				
\$ Amount		2,058,195	186,063	336,550	2,580,808
\$ Per Pupil	270.5	7,609	688	1,244	9,541
% All Funds		43.0	3.9	7.0	53.9

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
CLEAR CREEK	CLEAR CREEK RE-1				
\$ Amount		6,924,391	759,773	917,989	8,602,153
\$ Per Pupil	1,190.1	5,818	638	771	7,228
% All Funds		55.3	6.1	7.3	68.7
CONEJOS	NORTH CONEJOS RE-1J				
\$ Amount		661,228	162,391	413,199	1,236,819
\$ Per Pupil	1,179.2	561	138	350	1,049
% All Funds		7.1	1.7	4.4	13.3
CONEJOS	SANFORD 6J				
\$ Amount		153,759	38,902	135,376	328,037
\$ Per Pupil	343.5	448	113	394	955
% All Funds		5.2	1.3	4.6	11.1
CONEJOS	SOUTH CONEJOS RE-10				
\$ Amount		429,136	113,934	151,603	694,673
\$ Per Pupil	349.1	1,229	326	434	1,990
% All Funds		11.9	3.2	4.2	19.3
COSTILLA	CENTENNIAL R-1				
\$ Amount		695,042	60,696	71,168	826,906
\$ Per Pupil	290.3	2,394	209	245	2,848
% All Funds		23.8	2.1	2.4	28.3
COSTILLA	SIERRA GRANDE R-30				
\$ Amount		1,726,642	152,631	211,025	2,090,298
\$ Per Pupil	296.0	5,833	516	713	7,062
% All Funds		47.3	4.2	5.8	57.3
CROWLEY	CROWLEY COUNTY RE-1-J				
\$ Amount		546,533	91,728	283,911	922,172
\$ Per Pupil	574.9	951	160	494	1,604
% All Funds		12.0	2.0	6.2	20.2
CUSTER	CONSOLIDATED C-1				
\$ Amount		1,961,959	392,349	398,187	2,752,496
\$ Per Pupil	454.3	4,319	864	876	6,059
% All Funds		46.7	9.3	9.5	65.5
DELTA	DELTA COUNTY 50(J)				
\$ Amount		8,335,406	1,425,796	5,343,259	15,104,462
\$ Per Pupil	4,914.0	1,696	290	1,087	3,074
% All Funds		19.7	3.4	12.6	35.7
DENVER	DENVER COUNTY 1				
\$ Amount		308,352,370	28,063,502	51,846,198	388,262,071
\$ Per Pupil	67,781.7	4,549	414	765	5,728
% All Funds		45.0	4.1	7.6	56.7

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
DOLORES	DOLORES COUNTY RE NO.2				
\$ Amount		1,078,256	111,416	335,141	1,524,813
\$ Per Pupil	285.1	3,782	391	1,176	5,348
% All Funds		32.5	3.4	10.1	46.0
DOUGLAS	DOUGLAS COUNTY RE 1				
\$ Amount		149,896,929	16,805,822	48,172,658	214,875,408
\$ Per Pupil	40,033.0	3,744	420	1,203	5,367
% All Funds		41.4	4.6	13.3	59.3
EAGLE	EAGLE COUNTY RE 50				
\$ Amount		39,287,802	2,421,150	3,522,255	45,231,208
\$ Per Pupil	4,756.5	8,260	509	741	9,509
% All Funds		74.1	4.6	6.6	85.3
ELBERT	ELIZABETH C-1				
\$ Amount		5,936,328	1,178,276	2,054,179	9,168,782
\$ Per Pupil	2,794.7	2,124	422	735	3,281
% All Funds		27.0	5.4	9.3	41.7
ELBERT	KIOWA C-2				
\$ Amount		832,398	168,050	269,196	1,269,644
\$ Per Pupil	426.8	1,950	394	631	2,975
% All Funds		22.2	4.5	7.2	33.8
ELBERT	BIG SANDY 100J				
\$ Amount		530,232	100,506	292,262	922,999
\$ Per Pupil	343.3	1,545	293	851	2,689
% All Funds		15.7	3.0	8.7	27.4
ELBERT	ELBERT 200				
\$ Amount		324,037	65,386	214,628	604,051
\$ Per Pupil	274.5	1,180	238	782	2,201
% All Funds		11.7	2.4	7.7	21.8
ELBERT	AGATE 300				
\$ Amount		298,798	52,209	61,812	412,819
\$ Per Pupil	103.3	2,893	505	598	3,996
% All Funds		16.0	2.8	3.3	22.1
EL PASO	CALHAN RJ-1				
\$ Amount		802,529	112,425	423,989	1,338,943
\$ Per Pupil	670.7	1,197	168	632	1,996
% All Funds		14.8	2.1	7.8	24.7
EL PASO	HARRISON 2				
\$ Amount		20,977,004	2,993,426	4,281,297	28,251,727
\$ Per Pupil	10,423.0	2,013	287	411	2,711
% All Funds		22.6	3.2	4.6	30.4

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	WIDEFIELD 3				
\$ Amount		10,426,390	1,513,871	3,124,524	15,064,785
\$ Per Pupil	8,184.9	1,274	185	382	1,841
% All Funds		17.3	2.5	5.2	25.0
EL PASO	FOUNTAIN 8				
\$ Amount		2,443,403	360,119	1,887,343	4,690,865
\$ Per Pupil	5,491.0	445	66	344	854
% All Funds		5.0	0.7	3.9	9.7
EL PASO	COLORADO SPRINGS 11				
\$ Amount		87,351,603	12,963,609	21,401,999	121,717,211
\$ Per Pupil	30,842.5	2,832	420	694	3,946
% All Funds		33.9	5.0	8.3	47.3
EL PASO	CHEYENNE MOUNTAIN 12				
\$ Amount		15,013,044	2,074,621	2,494,602	19,582,267
\$ Per Pupil	4,266.5	3,519	486	585	4,590
% All Funds		43.7	6.0	7.3	57.0
EL PASO	MANITOU SPRINGS 14				
\$ Amount		4,289,665	626,485	858,894	5,775,045
\$ Per Pupil	1,313.3	3,266	477	654	4,397
% All Funds		35.4	5.2	7.1	47.6
EL PASO	ACADEMY 20				
\$ Amount		54,826,948	8,082,698	15,844,755	78,754,401
\$ Per Pupil	18,128.0	3,024	446	874	4,344
% All Funds		33.7	5.0	9.7	48.4
EL PASO	ELLCOTT 22				
\$ Amount		1,080,839	156,773	491,640	1,729,253
\$ Per Pupil	897.5	1,204	175	548	1,927
% All Funds		14.4	2.1	6.5	23.0
EL PASO	PEYTON 23 JT				
\$ Amount		1,117,236	144,672	382,463	1,644,371
\$ Per Pupil	670.9	1,665	216	570	2,451
% All Funds		20.4	2.6	7.0	30.0
EL PASO	HANOVER 28				
\$ Amount		903,024	176,272	222,352	1,301,649
\$ Per Pupil	314.2	2,874	561	708	4,143
% All Funds		24.3	4.7	6.0	35.0
EL PASO	LEWIS-PALMER 38				
\$ Amount		15,449,694	2,110,940	4,040,053	21,600,687
\$ Per Pupil	5,218.5	2,961	405	774	4,139
% All Funds		35.0	4.8	9.2	49.0

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	FALCON 49				
\$ Amount		14,101,877	1,960,981	6,528,251	22,591,109
\$ Per Pupil	8,324.5	1,694	236	784	2,714
% All Funds		22.5	3.1	10.4	36.1
EL PASO	EDISON 54 JT				
\$ Amount		113,748	15,131	67,622	196,501
\$ Per Pupil	117.0	972	129	578	1,679
% All Funds		7.1	0.9	4.2	12.3
EL PASO	MIAMI/YODER 60 JT				
\$ Amount		473,897	68,158	181,271	723,326
\$ Per Pupil	388.5	1,220	175	467	1,862
% All Funds		12.4	1.8	4.7	18.9
FREMONT	CANON CITY RE-1				
\$ Amount		6,570,568	1,268,191	1,763,528	9,602,287
\$ Per Pupil	4,188.3	1,569	303	421	2,293
% All Funds		21.9	4.2	5.9	32.0
FREMONT	FLORENCE RE-2				
\$ Amount		3,983,781	642,507	1,031,575	5,657,863
\$ Per Pupil	1,866.8	2,134	344	553	3,031
% All Funds		26.4	4.3	6.8	37.4
FREMONT	COTOPAXI RE-3				
\$ Amount		1,214,311	260,405	236,724	1,711,440
\$ Per Pupil	371.3	3,270	701	638	4,609
% All Funds		36.4	7.8	7.1	51.3
GARFIELD	ROARING FORK RE-1				
\$ Amount		24,483,698	2,222,801	4,132,412	30,838,912
\$ Per Pupil	4,732.6	5,173	470	873	6,516
% All Funds		56.3	5.1	9.5	70.9
GARFIELD	GARFIELD RE-2				
\$ Amount		8,363,538	951,178	2,131,485	11,446,201
\$ Per Pupil	3,622.5	2,309	263	588	3,160
% All Funds		29.3	3.3	7.5	40.1
GARFIELD	GARFIELD 16				
\$ Amount		2,773,271	326,274	468,367	3,567,912
\$ Per Pupil	930.5	2,980	351	503	3,834
% All Funds		31.6	3.7	5.3	40.6
GILPIN	GILPIN COUNTY RE-1				
\$ Amount		3,697,880	360,046	320,073	4,377,999
\$ Per Pupil	401.6	9,208	897	797	10,901
% All Funds		60.6	5.9	5.2	71.8

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
GRAND	WEST GRAND 1-JT.				
\$ Amount		2,239,079	184,448	855,952	3,279,479
\$ Per Pupil	514.6	4,351	358	1,663	6,373
% All Funds		40.4	3.3	15.5	59.2
GRAND	EAST GRAND 2				
\$ Amount		9,523,747	650,147	1,490,556	11,664,450
\$ Per Pupil	1,285.5	7,409	506	1,160	9,074
% All Funds		71.4	4.9	11.2	87.4
GUNNISON	GUNNISON WATERSHED RE1J				
\$ Amount		8,984,275	780,142	1,612,887	11,377,304
\$ Per Pupil	1,588.3	5,657	491	1,015	7,163
% All Funds		62.6	5.4	11.2	79.3
HINSDALE	HINSDALE COUNTY RE 1				
\$ Amount		701,259	70,227	35,675	807,160
\$ Per Pupil	72.8	9,633	965	490	11,087
% All Funds		53.8	5.4	2.7	62.0
HUERFANO	HUERFANO RE-1				
\$ Amount		2,605,810	254,521	420,648	3,280,979
\$ Per Pupil	739.1	3,526	344	569	4,439
% All Funds		35.6	3.5	5.7	44.8
HUERFANO	LA VETA RE-2				
\$ Amount		780,808	81,845	152,732	1,015,385
\$ Per Pupil	259.1	3,014	316	589	3,919
% All Funds		24.0	2.5	4.7	31.2
JACKSON	NORTH PARK R-1				
\$ Amount		837,795	230,243	308,580	1,376,618
\$ Per Pupil	273.8	3,060	841	1,127	5,028
% All Funds		29.8	8.2	11.0	49.0
JEFFERSON	JEFFERSON COUNTY R-1				
\$ Amount		273,615,448	30,794,472	79,414,637	383,824,557
\$ Per Pupil	83,586.0	3,273	368	950	4,592
% All Funds		37.5	4.2	10.9	52.6
KIOWA	EADS RE-1				
\$ Amount		497,905	62,316	167,690	727,911
\$ Per Pupil	225.3	2,210	277	744	3,231
% All Funds		18.9	2.4	6.4	27.6
KIOWA	PLAINVIEW RE-2				
\$ Amount		357,361	42,930	79,342	479,632
\$ Per Pupil	65.1	5,489	659	1,219	7,368
% All Funds		37.5	4.5	8.3	50.3

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
KIT CARSON	ARRIBA-FLAGLER C-20				
\$ Amount		806,813	104,423	311,482	1,222,718
\$ Per Pupil	226.7	3,559	461	1,374	5,394
% All Funds		27.9	3.6	10.8	42.3
KIT CARSON	HI PLAINS R-23				
\$ Amount		405,227	45,420	175,923	626,569
\$ Per Pupil	116.0	3,493	392	1,517	5,401
% All Funds		22.5	2.5	9.8	34.8
KIT CARSON	STRATTON R-4				
\$ Amount		444,198	67,855	315,968	828,021
\$ Per Pupil	262.8	1,690	258	1,202	3,151
% All Funds		15.6	2.4	11.1	29.1
KIT CARSON	BETHUNE R-5				
\$ Amount		280,612	43,477	140,273	464,363
\$ Per Pupil	122.6	2,289	355	1,144	3,788
% All Funds		17.5	2.7	8.7	28.9
KIT CARSON	BURLINGTON RE-6J				
\$ Amount		2,008,478	267,828	1,831,713	4,108,019
\$ Per Pupil	805.6	2,493	332	2,274	5,099
% All Funds		25.5	3.4	23.2	52.1
LAKE	LAKE COUNTY R-1				
\$ Amount		2,465,966	283,486	1,195,254	3,944,706
\$ Per Pupil	1,173.6	2,101	242	1,018	3,361
% All Funds		21.0	2.4	10.2	33.7
LA PLATA	DURANGO 9-R				
\$ Amount		25,789,191	2,451,230	3,844,430	32,084,851
\$ Per Pupil	4,596.0	5,611	533	836	6,981
% All Funds		55.6	5.3	8.3	69.2
LA PLATA	BAYFIELD 10 JT-R				
\$ Amount		4,205,446	429,275	668,305	5,303,025
\$ Per Pupil	1,177.5	3,572	365	568	4,504
% All Funds		42.4	4.3	6.7	53.4
LA PLATA	IGNACIO 11 JT				
\$ Amount		1,379,645	157,992	654,630	2,192,266
\$ Per Pupil	901.4	1,531	175	726	2,432
% All Funds		16.5	1.9	7.8	26.2
LARIMER	POUDRE R-1				
\$ Amount		94,460,588	10,171,604	15,557,961	120,190,152
\$ Per Pupil	23,475.0	4,024	433	663	5,120
% All Funds		44.9	4.8	7.4	57.2

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LARIMER	THOMPSON R-2J				
\$ Amount		44,502,033	4,812,640	8,436,008	57,750,681
\$ Per Pupil	14,445.5	3,081	333	584	3,998
% All Funds		36.8	4.0	7.0	47.8
LARIMER	PARK (ESTES PARK) R-3				
\$ Amount		7,941,054	887,192	958,493	9,786,740
\$ Per Pupil	1,332.8	5,958	666	719	7,343
% All Funds		68.4	7.6	8.3	84.3
LAS ANIMAS	TRINIDAD 1				
\$ Amount		2,294,996	443,857	933,020	3,671,873
\$ Per Pupil	1,450.5	1,582	306	643	2,531
% All Funds		18.6	3.6	7.6	29.8
LAS ANIMAS	PRIMERO REORGANIZED 2				
\$ Amount		705,312	134,666	100,971	940,949
\$ Per Pupil	190.0	3,712	709	531	4,952
% All Funds		29.0	5.5	4.2	38.7
LAS ANIMAS	HOEHNE REORGANIZED 3				
\$ Amount		681,527	135,385	147,018	963,930
\$ Per Pupil	349.5	1,950	387	421	2,758
% All Funds		21.8	4.3	4.7	30.9
LAS ANIMAS	AGUILAR REORGANIZED 6				
\$ Amount		439,458	82,838	262,762	785,059
\$ Per Pupil	148.0	2,969	560	1,775	5,304
% All Funds		18.2	3.4	10.9	32.4
LAS ANIMAS	BRANSON REORGANIZED 82				
\$ Amount		219,258	42,109	97,013	358,380
\$ Per Pupil	1,114.5	197	38	87	322
% All Funds		3.5	0.7	1.5	5.7
LAS ANIMAS	KIM REORGANIZED 88				
\$ Amount		180,389	34,191	92,497	307,077
\$ Per Pupil	59.8	3,017	572	1,547	5,135
% All Funds		19.5	3.7	10.0	33.2
LINCOLN	GENOA-HUGO C-113				
\$ Amount		690,741	105,081	210,802	1,006,625
\$ Per Pupil	223.4	3,092	470	944	4,506
% All Funds		27.0	4.1	8.2	39.4
LINCOLN	LIMON RE-4J				
\$ Amount		1,050,363	159,408	448,256	1,658,027
\$ Per Pupil	601.9	1,745	265	745	2,755
% All Funds		20.9	3.2	8.9	33.0

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LINCOLN	KARVAL RE-23				
\$ Amount		133,372	20,081	114,107	267,559
\$ Per Pupil	116.5	1,145	172	979	2,297
% All Funds		7.6	1.2	6.5	15.3
LOGAN	VALLEY RE-1				
\$ Amount		3,958,148	665,863	1,574,455	6,198,467
\$ Per Pupil	2,702.4	1,465	246	583	2,294
% All Funds		20.1	3.4	8.0	31.5
LOGAN	FRENCHMAN RE-3				
\$ Amount		290,613	48,723	151,587	490,923
\$ Per Pupil	199.6	1,456	244	759	2,460
% All Funds		10.9	1.8	5.7	18.4
LOGAN	BUFFALO RE-4				
\$ Amount		390,715	66,198	195,843	652,756
\$ Per Pupil	303.0	1,289	218	646	2,154
% All Funds		13.5	2.3	6.8	22.5
LOGAN	PLATEAU RE-5				
\$ Amount		699,021	100,132	242,818	1,041,971
\$ Per Pupil	153.9	4,542	651	1,578	6,770
% All Funds		29.0	4.1	10.1	43.2
MESA	DE BEQUE 49JT				
\$ Amount		1,086,638	157,136	108,869	1,352,644
\$ Per Pupil	188.5	5,765	834	578	7,176
% All Funds		45.0	6.5	4.5	56.0
MESA	PLATEAU VALLEY 50				
\$ Amount		916,079	143,766	173,014	1,232,860
\$ Per Pupil	490.5	1,868	293	353	2,513
% All Funds		24.1	3.8	4.6	32.5
MESA	MESA COUNTY VALLEY 51				
\$ Amount		34,570,314	5,922,402	16,452,880	56,945,596
\$ Per Pupil	19,197.0	1,801	309	857	2,966
% All Funds		23.2	4.0	11.1	38.3
MINERAL	CREEDE CONSOLIDATED 1				
\$ Amount		623,475	91,744	132,055	847,274
\$ Per Pupil	170.5	3,657	538	775	4,969
% All Funds		28.7	4.2	6.1	39.0
MOFFAT	MOFFAT COUNTY RE:NO 1				
\$ Amount		10,768,225	998,251	1,751,037	13,517,512
\$ Per Pupil	2,379.3	4,526	420	736	5,681
% All Funds		56.7	5.3	9.2	71.1

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
MONTEZUMA	MONTEZUMA-CORTEZ RE-1				
\$ Amount		5,308,543	858,002	1,875,867	8,042,412
\$ Per Pupil	3,254.5	1,631	264	576	2,471
% All Funds		21.7	3.5	7.7	32.9
MONTEZUMA	DOLORES RE-4A				
\$ Amount		1,256,606	198,333	456,387	1,911,325
\$ Per Pupil	720.5	1,744	275	633	2,653
% All Funds		21.5	3.4	7.8	32.7
MONTEZUMA	MANCOS RE-6				
\$ Amount		869,471	139,153	236,218	1,244,841
\$ Per Pupil	445.1	1,953	313	531	2,797
% All Funds		22.7	3.6	6.2	32.5
MONTROSE	MONTROSE COUNTY RE-1J				
\$ Amount		8,599,034	1,512,042	4,270,042	14,381,118
\$ Per Pupil	5,252.5	1,637	288	813	2,738
% All Funds		20.2	3.6	10.0	33.8
MONTROSE	WEST END RE-2				
\$ Amount		862,842	157,482	352,618	1,372,942
\$ Per Pupil	390.8	2,208	403	902	3,513
% All Funds		22.6	4.1	9.3	36.0
MORGAN	BRUSH RE-2(J)				
\$ Amount		6,822,548	713,725	1,158,631	8,694,904
\$ Per Pupil	1,515.0	4,503	471	765	5,739
% All Funds		53.2	5.6	9.0	67.8
MORGAN	FORT MORGAN RE-3				
\$ Amount		5,962,166	598,628	1,675,966	8,236,760
\$ Per Pupil	3,005.0	1,984	199	558	2,741
% All Funds		23.2	2.3	6.5	32.0
MORGAN	WELDON VALLEY RE-20(J)				
\$ Amount		412,992	37,059	172,310	622,361
\$ Per Pupil	190.0	2,174	195	907	3,276
% All Funds		13.9	1.2	5.8	21.0
MORGAN	WIGGINS RE-50(J)				
\$ Amount		1,454,358	151,581	372,961	1,978,900
\$ Per Pupil	560.4	2,595	270	666	3,531
% All Funds		28.7	3.0	7.4	39.1
OTERO	EAST OTERO R-1				
\$ Amount		1,856,963	435,222	1,660,266	3,952,450
\$ Per Pupil	1,700.6	1,092	256	976	2,324
% All Funds		12.8	3.0	11.4	27.2

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OTERO	ROCKY FORD R-2				
\$ Amount		745,863	175,008	331,124	1,251,995
\$ Per Pupil	892.8	835	196	371	1,402
% All Funds		9.4	2.2	4.2	15.8
OTERO	MANZANOLA 3J				
\$ Amount		129,313	29,511	185,687	344,511
\$ Per Pupil	210.0	616	141	884	1,641
% All Funds		5.0	1.1	7.2	13.4
OTERO	FOWLER R-4J				
\$ Amount		594,944	116,831	356,502	1,068,278
\$ Per Pupil	356.1	1,671	328	1,001	3,000
% All Funds		15.4	3.0	9.2	27.6
OTERO	CHERAW 31				
\$ Amount		118,928	28,640	309,395	456,963
\$ Per Pupil	212.5	560	135	1,456	2,150
% All Funds		4.8	1.1	12.4	18.3
OTERO	SWINK 33				
\$ Amount		387,961	90,430	334,485	812,876
\$ Per Pupil	382.5	1,014	236	874	2,125
% All Funds		10.5	2.4	9.1	22.0
OURAY	OURAY R-1				
\$ Amount		1,113,660	132,171	219,183	1,465,014
\$ Per Pupil	231.5	4,811	571	947	6,328
% All Funds		36.7	4.4	7.2	48.3
OURAY	RIDGWAY R-2				
\$ Amount		2,184,652	196,734	241,027	2,622,412
\$ Per Pupil	292.5	7,469	673	824	8,966
% All Funds		53.4	4.8	5.9	64.2
PARK	PLATTE CANYON 1				
\$ Amount		3,380,334	519,181	833,990	4,733,506
\$ Per Pupil	1,403.1	2,409	370	594	3,374
% All Funds		29.4	4.5	7.3	41.2
PARK	PARK COUNTY RE-2				
\$ Amount		4,007,479	706,568	648,466	5,362,513
\$ Per Pupil	555.0	7,221	1,273	1,168	9,662
% All Funds		61.8	10.9	10.0	82.7
PHILLIPS	HOLYOKE RE-1J				
\$ Amount		1,617,320	223,016	588,112	2,428,447
\$ Per Pupil	659.1	2,454	338	892	3,684
% All Funds		28.9	4.0	10.5	43.4

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
PHILLIPS	HAXTUN RE-2J				
\$ Amount		725,033	102,956	387,467	1,215,456
\$ Per Pupil	269.9	2,686	381	1,436	4,503
% All Funds		23.5	3.3	12.6	39.4
PITKIN	ASPEN 1				
\$ Amount		14,508,243	721,046	3,183,481	18,412,770
\$ Per Pupil	1,475.5	9,833	489	2,158	12,479
% All Funds		67.3	3.3	14.8	85.5
PROWERS	GRANADA RE-1				
\$ Amount		332,317	43,266	293,389	668,972
\$ Per Pupil	280.5	1,185	154	1,046	2,385
% All Funds		12.4	1.6	11.0	25.0
PROWERS	LAMAR RE-2				
\$ Amount		2,399,234	364,317	774,681	3,538,232
\$ Per Pupil	1,830.3	1,311	199	423	1,933
% All Funds		15.4	2.3	5.0	22.7
PROWERS	HOLLY RE-3				
\$ Amount		487,289	78,499	256,729	822,517
\$ Per Pupil	337.3	1,445	233	761	2,439
% All Funds		14.0	2.3	7.4	23.7
PROWERS	WILEY RE-13 JT				
\$ Amount		216,565	49,132	637,420	903,117
\$ Per Pupil	295.3	733	166	2,159	3,058
% All Funds		6.7	1.5	19.7	27.8
PUEBLO	PUEBLO CITY 60				
\$ Amount		28,341,501	3,548,487	7,115,863	39,005,851
\$ Per Pupil	16,879.3	1,679	210	422	2,311
% All Funds		20.4	2.6	5.1	28.1
PUEBLO	PUEBLO COUNTY RURAL 70				
\$ Amount		17,923,498	2,184,619	3,472,710	23,580,827
\$ Per Pupil	7,678.0	2,334	285	452	3,071
% All Funds		30.0	3.7	5.8	39.5
RIO BLANCO	MEEKER RE1				
\$ Amount		1,885,923	166,794	693,707	2,746,423
\$ Per Pupil	609.8	3,093	274	1,138	4,504
% All Funds		34.7	3.1	12.8	50.5
RIO BLANCO	RANGELY RE-4				
\$ Amount		2,290,757	197,274	719,890	3,207,921
\$ Per Pupil	563.0	4,069	350	1,279	5,698
% All Funds		39.7	3.4	12.5	55.6

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
RIO GRANDE	DEL NORTE C-7				
\$ Amount		1,642,171	282,475	266,856	2,191,502
\$ Per Pupil	702.9	2,336	402	380	3,118
% All Funds		27.4	4.7	4.5	36.6
RIO GRANDE	MONTE VISTA C-8				
\$ Amount		1,573,551	276,213	558,841	2,408,604
\$ Per Pupil	1,380.4	1,140	200	405	1,745
% All Funds		14.1	2.5	5.0	21.6
RIO GRANDE	SARGENT RE-33J				
\$ Amount		863,005	180,402	644,867	1,688,273
\$ Per Pupil	406.0	2,126	444	1,588	4,158
% All Funds		22.4	4.7	16.7	43.8
ROUTT	HAYDEN RE-1				
\$ Amount		2,337,647	233,143	448,630	3,019,420
\$ Per Pupil	458.0	5,104	509	980	6,593
% All Funds		50.1	5.0	9.6	64.7
ROUTT	STEAMBOAT SPRINGS RE-2				
\$ Amount		13,321,087	1,354,056	6,108,987	20,784,129
\$ Per Pupil	1,889.9	7,049	716	3,232	10,997
% All Funds		59.5	6.0	27.3	92.8
ROUTT	SOUTH ROUTT RE 3				
\$ Amount		2,899,893	273,640	288,766	3,462,299
\$ Per Pupil	418.1	6,936	654	691	8,281
% All Funds		61.1	5.8	6.1	72.9
SAGUACHE	MOUNTAIN VALLEY RE 1				
\$ Amount		356,661	61,436	128,511	546,607
\$ Per Pupil	165.8	2,151	371	775	3,297
% All Funds		16.7	2.9	6.0	25.5
SAGUACHE	MOFFAT 2				
\$ Amount		769,517	117,935	318,941	1,206,392
\$ Per Pupil	194.5	3,956	606	1,640	6,203
% All Funds		25.8	4.0	10.7	40.4
SAGUACHE	CENTER 26 JT				
\$ Amount		731,212	130,990	203,360	1,065,562
\$ Per Pupil	653.5	1,119	200	311	1,631
% All Funds		10.8	1.9	3.0	15.8
SAN JUAN	SILVERTON 1				
\$ Amount		458,171	79,440	92,575	630,186
\$ Per Pupil	67.8	6,758	1,172	1,365	9,295
% All Funds		38.5	6.7	7.8	53.0

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
SAN MIGUEL	TELLURIDE R-1				
\$ Amount		6,935,903	316,539	940,786	8,193,228
\$ Per Pupil	548.8	12,638	577	1,714	14,929
% All Funds		74.2	3.4	10.1	87.7
SAN MIGUEL	NORWOOD R-2J				
\$ Amount		887,728	52,749	347,769	1,288,246
\$ Per Pupil	285.8	3,106	185	1,217	4,508
% All Funds		26.4	1.6	10.3	38.2
SEDGWICK	JULESBURG RE-1				
\$ Amount		581,817	83,329	213,741	878,887
\$ Per Pupil	326.5	1,782	255	655	2,692
% All Funds		20.4	2.9	7.5	30.8
SEDGWICK	PLATTE VALLEY RE-3				
\$ Amount		435,142	64,242	203,454	702,838
\$ Per Pupil	123.8	3,515	519	1,643	5,677
% All Funds		25.0	3.7	11.7	40.3
SUMMIT	SUMMIT RE-1				
\$ Amount		31,886,020	2,011,818	3,249,875	37,147,713
\$ Per Pupil	2,652.0	12,023	759	1,225	14,007
% All Funds		79.3	5.0	8.1	92.4
TELLER	CRIPPLE CREEK-VICTOR RE-1				
\$ Amount		2,974,091	443,622	340,681	3,758,394
\$ Per Pupil	582.2	5,108	762	585	6,456
% All Funds		50.0	7.5	5.7	63.1
TELLER	WOODLAND PARK RE-2				
\$ Amount		8,108,546	1,039,440	1,581,847	10,729,833
\$ Per Pupil	3,117.0	2,601	333	507	3,442
% All Funds		33.6	4.3	6.6	44.5
WASHINGTON	AKRON R-1				
\$ Amount		828,654	126,939	375,602	1,331,195
\$ Per Pupil	449.5	1,844	282	836	2,962
% All Funds		22.5	3.5	10.2	36.2
WASHINGTON	ARICKAREE R-2				
\$ Amount		530,447	81,112	140,118	751,677
\$ Per Pupil	93.0	5,704	872	1,507	8,083
% All Funds		36.7	5.6	9.7	52.0
WASHINGTON	OTIS R-3				
\$ Amount		469,557	73,006	264,520	807,082
\$ Per Pupil	167.8	2,798	435	1,576	4,810
% All Funds		20.5	3.2	11.6	35.3

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WASHINGTON	LONE STAR 101				
\$ Amount		171,027	26,347	125,385	322,759
\$ Per Pupil	97.7	1,751	270	1,283	3,304
% All Funds		12.8	2.0	9.4	24.2
WASHINGTON	WOODLIN R-104				
\$ Amount		505,512	35,010	298,957	839,479
\$ Per Pupil	116.1	4,354	302	2,575	7,231
% All Funds		25.2	1.7	14.9	41.9
WELD	GILCREST RE-1				
\$ Amount		9,766,796	1,299,080	1,182,349	12,248,225
\$ Per Pupil	1,884.5	5,183	689	627	6,499
% All Funds		51.0	6.8	6.2	63.9
WELD	EATON RE-2				
\$ Amount		3,821,175	476,846	715,878	5,013,899
\$ Per Pupil	1,530.5	2,497	312	468	3,276
% All Funds		33.6	4.2	6.3	44.1
WELD	KEENESBURG RE-3(J)				
\$ Amount		4,657,215	629,839	1,732,343	7,019,397
\$ Per Pupil	1,803.5	2,582	349	961	3,892
% All Funds		29.8	4.0	11.1	44.9
WELD	WINDSOR RE-4				
\$ Amount		11,593,541	1,534,086	2,752,629	15,880,257
\$ Per Pupil	2,844.0	4,076	539	968	5,584
% All Funds		47.0	6.2	11.2	64.4
WELD	JOHNSTOWN-MILIKEN RE-5J				
\$ Amount		4,987,009	554,285	17,665,866	23,207,160
\$ Per Pupil	2,007.5	2,484	276	8,800	11,560
% All Funds		15.5	1.7	54.9	72.1
WELD	GREELEY 6				
\$ Amount		35,906,342	4,529,444	10,289,787	50,725,573
\$ Per Pupil	16,810.5	2,136	269	612	3,017
% All Funds		26.7	3.4	7.6	37.7
WELD	PLATTE VALLEY RE-7				
\$ Amount		4,716,887	551,902	861,982	6,130,771
\$ Per Pupil	1,108.5	4,255	498	778	5,531
% All Funds		48.6	5.7	8.9	63.2
WELD	WELD COUNTY S/D RE-8				
\$ Amount		4,922,238	650,296	1,066,456	6,638,990
\$ Per Pupil	2,436.6	2,020	267	438	2,725
% All Funds		24.0	3.2	5.2	32.3

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WELD	AULT-HIGHLAND RE-9				
\$ Amount		2,321,341	291,813	838,142	3,451,295
\$ Per Pupil	907.5	2,558	322	924	3,803
% All Funds		29.9	3.8	10.8	44.4
WELD	BRIGGSDALE RE-10				
\$ Amount		276,504	35,302	127,143	438,950
\$ Per Pupil	141.0	1,961	250	902	3,113
% All Funds		15.7	2.0	7.2	25.0
WELD	PRAIRIE RE-11				
\$ Amount		433,499	52,057	159,151	644,708
\$ Per Pupil	119.5	3,628	436	1,332	5,395
% All Funds		24.7	3.0	9.1	36.8
WELD	PAWNEE RE-12				
\$ Amount		411,779	51,823	281,618	745,220
\$ Per Pupil	123.1	3,345	421	2,288	6,054
% All Funds		22.4	2.8	15.3	40.5
YUMA	YUMA 1				
\$ Amount		3,036,010	294,581	820,037	4,150,628
\$ Per Pupil	852.5	3,561	346	962	4,869
% All Funds		38.5	3.7	10.4	52.6
YUMA	WRAY RD-2				
\$ Amount		1,586,905	195,303	597,226	2,379,434
\$ Per Pupil	699.9	2,267	279	853	3,400
% All Funds		25.8	3.2	9.7	38.7
YUMA	IDALIA RJ-3				
\$ Amount		545,649	57,020	265,899	868,568
\$ Per Pupil	129.6	4,210	440	2,052	6,702
% All Funds		29.4	3.1	14.3	46.8
YUMA	LIBERTY J-4				
\$ Amount		295,014	33,670	167,199	495,882
\$ Per Pupil	93.8	3,145	359	1,783	5,287
% All Funds		20.1	2.3	11.4	33.8

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	EAST CENTRAL BOCES				
\$ Amount		-	-	1,493,061	1,493,061
% All Funds		0.0	0.0	28.3	28.3

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	MOUNTAIN BOCES				
\$ Amount		-	-	3,236,972	3,236,972
% All Funds		0.0	0.0	47.1	47.1
	CENTENNIAL BOCES				
\$ Amount		-	-	5,694,544	5,694,544
% All Funds		0.0	0.0	48.4	48.4
	NORTHEAST BOCES				
\$ Amount		-	-	1,498,611	1,498,611
% All Funds		0.0	0.0	38.9	38.9
	PIKES PEAK BOCES				
\$ Amount		-	-	5,142,547	5,142,547
% All Funds		0.0	0.0	53.7	53.7
	SAN JUAN BOCES				
\$ Amount		-	-	1,373,258	1,373,258
% All Funds		0.0	0.0	45.5	45.5
	SAN LUIS VALLEY BOCES				
\$ Amount		-	-	1,493,436	1,493,436
% All Funds		0.0	0.0	23.0	23.0
	SOUTH CENTRAL BOCES				
\$ Amount		-	-	646,050	646,050
% All Funds		0.0	0.0	9.2	9.2
	SOUTH PLATTE VALLEY BOCES				
\$ Amount		-	-	312,627	312,627
% All Funds		0.0	0.0	15.2	15.2
	SOUTHEASTERN BOCES				
\$ Amount		-	-	1,323,877	1,323,877
% All Funds		0.0	0.0	52.8	52.8

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	SOUTHWEST BOCES				
\$ Amount		-	-	1,098,147	1,098,147
% All Funds		0.0	0.0	44.3	44.3
	NORTHWEST BOCES				
\$ Amount		-	-	1,386,140	1,386,140
% All Funds		0.0	0.0	39.9	39.9
	LARIMER BOCES				
\$ Amount		-	-	206,284	206,284
% All Funds		0.0	0.0	100.0	100.0
	ADAMS COUNTY BOCES				
\$ Amount		-	-	375,138	375,138
% All Funds		0.0	0.0	97.5	97.5
	RIO BLANCO BOCES				
\$ Amount		-	-	1,151,102	1,151,102
% All Funds		0.0	0.0	61.5	61.5
	GRAND VALLEY BOCES				
\$ Amount		-	-	2,017,150	2,017,150
% All Funds		0.0	0.0	94.7	94.7
	MT EVANS BOCES				
\$ Amount		-	-	716	716
% All Funds		0.0	0.0	0.1	0.1
	UNCOMPAHGRE BOCES				
\$ Amount		-	-	233,343	233,343
% All Funds		0.0	0.0	32.5	32.5
	SANTA FE TRAIL BOCES				
\$ Amount		-	-	831,517	831,517
% All Funds		0.0	0.0	40.8	40.8

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
DISTRICT TOTALS					
\$ Amount		2,349,491,981	258,356,982	619,614,197	3,227,463,161
\$ Per Pupil	722,979.6	3,250	357	857	4,464
% All Funds		36.3	4.0	9.6	49.8
BOCES TOTALS					
\$ Amount		-	-	29,514,521	29,514,521
% All Funds		0.0	0.0	40.7	40.7
STATE TOTALS					
\$ Amount		2,349,491,981	258,356,982	649,128,718	3,256,977,681
\$ Per Pupil	722,979.6	3,250	357	898	4,505
% All Funds		35.9	3.9	9.9	49.7

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ADAMS	MAPLETON 1								
\$ Amount		18,714,478	57,274	610,997	80,180	28,604	236,221	26,922	19,754,677
\$ Per Pupil	5,358.5	3,492	11	114	15	5	44	5	3,687
% All Funds		43.9	0.1	1.4	0.2	0.1	0.6	0.1	46.3
ADAMS	NORTHGLENN-THORNTON 12								
\$ Amount		146,846,899	840,389	3,728,591	112,469	234,217	1,107,692	906,835	153,777,092
\$ Per Pupil	33,031.0	4,446	25	113	3	7	34	27	4,656
% All Funds		49.7	0.3	1.3	0.0	0.1	0.4	0.3	52.1
ADAMS	ADAMS COUNTY 14								
\$ Amount		27,009,855	197,490	882,100	95,839	48,014	275,959	1,004,392	29,513,649
\$ Per Pupil	6,130.3	4,406	32	144	16	8	45	164	4,814
% All Funds		41.9	0.3	1.4	0.1	0.1	0.4	1.6	45.8
ADAMS	BRIGHTON 27J								
\$ Amount		31,166,491	156,700	665,038	63,931	50,389	397,152	810,792	33,310,494
\$ Per Pupil	7,800.0	3,996	20	85	8	6	51	104	4,271
% All Funds		45.7	0.2	1.0	0.1	0.1	0.6	1.2	48.9
ADAMS	BENNETT 29J								
\$ Amount		4,282,128	6,984	49,920	-	-	104,208	14,011	4,457,251
\$ Per Pupil	1,003.0	4,269	7	50	-	-	104	14	4,444
% All Funds		56.9	0.1	0.7	0.0	0.0	1.4	0.2	59.2
ADAMS	STRASBURG 31J								
\$ Amount		3,860,191	3,156	46,084	-	-	60,035	185,331	4,154,798
\$ Per Pupil	822.5	4,693	4	56	-	-	73	225	5,051
% All Funds		52.0	0.0	0.6	0.0	0.0	0.8	2.5	55.9
ADAMS	WESTMINSTER 50								
\$ Amount		45,550,643	426,910	1,433,318	144,072	75,604	346,660	549,998	48,527,205
\$ Per Pupil	10,385.0	4,386	41	138	14	7	33	53	4,673
% All Funds		52.1	0.5	1.6	0.2	0.1	0.4	0.6	55.5
ALAMOSA	ALAMOSA RE-11J								
\$ Amount		10,020,372	69,560	114,791	9,383	-	83,752	138,513	10,436,372
\$ Per Pupil	2,292.9	4,370	30	50	4	-	37	60	4,552
% All Funds		56.8	0.4	0.7	0.1	0.0	0.5	0.8	59.1
ALAMOSA	SANGRE DE CRISTO RE-22J								
\$ Amount		1,703,980	63,096	8,798	-	-	10,530	69,368	1,855,771
\$ Per Pupil	312.0	5,461	202	28	-	-	34	222	5,948
% All Funds		55.9	2.1	0.3	0.0	0.0	0.3	2.3	60.8
ARAPAHOE	ENGLEWOOD 1								
\$ Amount		14,457,890	47,784	557,659	12,523	33,320	83,618	145,900	15,338,695
\$ Per Pupil	4,024.9	3,592	12	139	3	8	21	36	3,811
% All Funds		40.6	0.1	1.6	0.0	0.1	0.2	0.4	43.0

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ARAPAHOE	SHERIDAN 2								
\$ Amount		8,698,160	62,439	284,684	31,247	18,531	82,280	418,797	9,596,137
\$ Per Pupil	1,859.5	4,678	34	153	17	10	44	225	5,161
% All Funds		43	0	1	0	0	0	2	47
ARAPAHOE	CHERRY CREEK 5								
\$ Amount		142,353,969	996,075	5,254,446	119,219	323,022	2,265,448	1,054,544	152,366,723
\$ Per Pupil	44,075.0	3,230	23	119	3	7	51	24	3,457
% All Funds		34.9	0.2	1.3	0.0	0.1	0.6	0.3	37.3
ARAPAHOE	LITTLETON 6								
\$ Amount		58,342,765	304,560	2,016,146	35,890	114,767	697,997	886,535	62,398,660
\$ Per Pupil	15,811.5	3,690	19	128	2	7	44	56	3,946
% All Funds		42.3	0.2	1.5	0.0	0.1	0.5	0.6	45.2
ARAPAHOE	DEER TRAIL 26J								
\$ Amount		1,299,936	-	10,055	-	-	22,833	7,805	1,340,629
\$ Per Pupil	183.5	7,084	-	55	-	-	124	43	7,306
% All Funds		58.2	0.0	0.4	0.0	0.0	1.0	0.3	60.0
ARAPAHOE	ADAMS-ARAPAHOE 28J								
\$ Amount		137,764,675	2,113,705	4,462,369	546,442	183,539	1,302,560	1,502,501	147,875,791
\$ Per Pupil	30,585.5	4,504	69	146	18	6	43	49	4,835
% All Funds		52.4	0.8	1.7	0.2	0.1	0.5	0.6	56.3
ARAPAHOE	BYERS 32J								
\$ Amount		2,585,978	43,117	31,421	1,569	-	57,604	7,045	2,726,734
\$ Per Pupil	518.0	4,992	83	61	3	-	111	14	5,264
% All Funds		53.8	0.9	0.7	0.0	0.0	1.2	0.1	56.7
ARCHULETA	ARCHULETA COUNTY 50 JT								
\$ Amount		4,317,803	29,665	58,652	2,906	-	157,511	185,563	4,752,099
\$ Per Pupil	1,580.5	2,732	19	37	2	-	100	117	3,007
% All Funds		34.8	0.2	0.5	0.0	0.0	1.3	1.5	38.3
BACA	WALSH RE-1								
\$ Amount		1,197,419	36,669	5,865	1,965	-	27,797	19,268	1,288,982
\$ Per Pupil	212.8	5,627	172	28	9	-	131	91	6,057
% All Funds		45.4	1.4	0.2	0.1	0.0	1.1	0.7	48.9
BACA	PRITCHETT RE-3								
\$ Amount		628,687	31,711	3,771	-	-	16,591	7,100	687,860
\$ Per Pupil	68.0	9,245	466	55	-	-	244	104	10,116
% All Funds		59.4	3.0	0.4	0.0	0.0	1.6	0.7	64.9
BACA	SPRINGFIELD RE-4								
\$ Amount		1,740,130	23,602	24,299	-	-	32,332	13,995	1,834,357
\$ Per Pupil	323.5	5,379	73	75	-	-	100	43	5,670
% All Funds		53.5	0.7	0.7	0.0	0.0	1.0	0.4	56.4

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
BACA	VILAS RE-5								
\$ Amount		2,349,461	16,344	5,027	-	-	13,520	6,258	2,390,610
\$ Per Pupil	428.5	5,483	38	12	-	-	32	15	5,579
% All Funds		85.9	0.6	0.2	0.0	0.0	0.5	0.2	87.4
BACA	CAMPO RE-6								
\$ Amount		758,353	-	3,352	-	-	11,972	30,525	804,203
\$ Per Pupil	76.5	9,913	-	44	-	-	157	399	10,512
% All Funds		70.1	0.0	0.3	0.0	0.0	1.1	2.8	74.3
BENT	LAS ANIMAS RE-1								
\$ Amount		2,979,987	18,201	42,313	952	-	44,200	16,294	3,101,946
\$ Per Pupil	612.3	4,867	30	69	2	-	72	27	5,066
% All Funds		55.2	0.3	0.8	0.0	0.0	0.8	0.3	57.5
BENT	MCCLAVE RE-2								
\$ Amount		1,769,696	19,091	9,636	162	-	30,575	41,843	1,871,003
\$ Per Pupil	254.0	6,967	75	38	1	-	120	165	7,366
% All Funds		62.7	0.7	0.3	0.0	0.0	1.1	1.5	66.3
BOULDER	ST VRAIN VALLEY RE 1J								
\$ Amount		69,624,434	409,673	1,808,991	94,551	147,263	927,653	378,159	73,390,723
\$ Per Pupil	20,174.0	3,451	20	90	5	7	46	19	3,638
% All Funds		40.8	0.2	1.1	0.1	0.1	0.5	0.2	43.0
BOULDER	BOULDER VALLEY RE 2								
\$ Amount		45,510,703	740,919	3,562,820	78,074	196,318	1,666,126	1,686,740	53,441,700
\$ Per Pupil	26,654.0	1,707	28	134	3	7	63	63	2,005
% All Funds		18.1	0.3	1.4	0.0	0.1	0.7	0.7	21.3
CHAFFEE	BUENA VISTA R-31								
\$ Amount		3,205,336	-	39,800	-	-	74,769	57,783	3,377,689
\$ Per Pupil	990.1	3,237	-	40	-	-	76	58	3,411
% All Funds		33.6	0.0	0.4	0.0	0.0	0.8	0.6	35.4
CHAFFEE	SALIDA R-32								
\$ Amount		4,264,933	39,815	56,139	1,391	-	45,777	146,537	4,554,592
\$ Per Pupil	1,153.5	3,697	35	49	1	-	40	127	3,948
% All Funds		41.2	0.4	0.5	0.0	0.0	0.4	1.4	44.0
CHEYENNE	KIT CARSON R-1								
\$ Amount		719,239	10,894	4,189	-	-	43,731	227,356	1,005,409
\$ Per Pupil	111.5	6,451	98	38	-	-	392	2,039	9,017
% All Funds		34.6	0.5	0.2	0.0	0.0	2.1	10.9	48.4
CHEYENNE	CHEYENNE COUNTY RE-5								
\$ Amount		1,457,682	41,377	12,568	(4,031)	-	1,476	26,175	1,535,248
\$ Per Pupil	270.5	5,389	153	46	(15)	-	5	97	5,676
% All Funds		30.4	0.9	0.3	(0.1)	0.0	0.0	0.5	32.0

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
CLEAR CREEK	CLEAR CREEK RE-1								
\$ Amount		2,747,079	13,632	69,126	-	13,795	156,498	388,132	3,388,262
\$ Per Pupil	1,190.1	2,308	11	58	-	12	132	326	2,847
% All Funds		21.9	0.1	0.6	0.0	0.1	1.2	3.1	27.1
CONEJOS	NORTH CONEJOS RE-1J								
\$ Amount		6,582,100	244,667	35,191	-	-	72,832	317,330	7,252,119
\$ Per Pupil	1,179.2	5,582	207	30	-	-	62	269	6,150
% All Funds		70.9	2.6	0.4	0.0	0.0	0.8	3.4	78.1
CONEJOS	SANFORD 6J								
\$ Amount		2,376,268	2,799	11,730	-	-	20,949	1,677	2,413,423
\$ Per Pupil	343.5	6,918	8	34	-	-	61	5	7,026
% All Funds		80.1	0.1	0.4	0.0	0.0	0.7	0.1	81.3
CONEJOS	SOUTH CONEJOS RE-10								
\$ Amount		2,082,319	23,467	11,730	1,272	-	35,233	386,601	2,540,621
\$ Per Pupil	349.1	5,965	67	34	4	-	101	1,107	7,278
% All Funds		58.0	0.7	0.3	0.0	0.0	1.0	10.8	70.7
COSTILLA	CENTENNIAL R-1								
\$ Amount		1,558,610	33,967	10,474	-	-	18,643	13,403	1,635,096
\$ Per Pupil	290.3	5,369	117	36	-	-	64	46	5,632
% All Funds		53.4	1.2	0.4	0.0	0.0	0.6	0.5	56.0
COSTILLA	SIERRA GRANDE R-30								
\$ Amount		881,458	35,501	12,568	2,783	-	28,187	14,685	975,182
\$ Per Pupil	296.0	2,978	120	42	9	-	95	50	3,295
% All Funds		24.2	1.0	0.3	0.1	0.0	0.8	0.4	26.7
CROWLEY	CROWLEY COUNTY RE-1-J								
\$ Amount		3,135,052	38,327	27,231	294	-	47,258	31,120	3,279,282
\$ Per Pupil	574.9	5,453	67	47	1	-	82	54	5,704
% All Funds		68.6	0.8	0.6	0.0	0.0	1.0	0.7	71.8
CUSTER	CONSOLIDATED C-1								
\$ Amount		1,054,315	31,801	19,271	-	-	122,380	16,313	1,244,080
\$ Per Pupil	454.3	2,321	70	42	-	-	269	36	2,738
% All Funds		25.1	0.8	0.5	0.0	0.0	2.9	0.4	29.6
DELTA	DELTA COUNTY 50(J)								
\$ Amount		19,955,621	197,337	545,711	14,201	36,594	288,926	2,861,375	23,899,766
\$ Per Pupil	4,914.0	4,061	40	111	3	7	59	582	4,864
% All Funds		47.1	0.5	1.3	0.0	0.1	0.7	6.8	56.5
DENVER	DENVER COUNTY 1								
\$ Amount		196,138,305	6,121,676	9,734,631	872,328	489,324	4,949,883	5,962,003	224,268,149
\$ Per Pupil	67,781.7	2,894	90	144	13	7	73	88	3,309
% All Funds		28.7	0.9	1.4	0.1	0.1	0.7	0.9	32.8

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DOLORES	DOLORES COUNTY RE NO.2								
\$ Amount		1,536,904	27,601	10,055	-	-	49,056	9,183	1,632,800
\$ Per Pupil	285.1	5,391	97	35	-	-	172	32	5,727
% All Funds		46.3	0.8	0.3	0.0	0.0	1.5	0.3	49.2
DOUGLAS	DOUGLAS COUNTY RE 1								
\$ Amount		133,020,766	824,641	2,623,165	35,141	279,724	2,501,942	1,172,469	140,457,847
\$ Per Pupil	40,033.0	3,323	21	66	1	7	62	29	3,509
% All Funds		36.7	0.2	0.7	0.0	0.1	0.7	0.3	38.8
EAGLE	EAGLE COUNTY RE 50								
\$ Amount		4,672,891	31,120	203,608	57,125	-	400,227	479,468	5,844,438
\$ Per Pupil	4,756.5	982	7	43	12	-	84	101	1,229
% All Funds		8.8	0.1	0.4	0.1	0.0	0.8	0.9	11.0
ELBERT	ELIZABETH C-1								
\$ Amount		11,601,660	36,115	248,710	1,214	23,985	208,147	87,856	12,207,688
\$ Per Pupil	2,794.7	4,151	13	89	-	9	74	31	4,368
% All Funds		52.8	0.2	1.1	0.0	0.1	0.9	0.4	55.5
ELBERT	KIOWA C-2								
\$ Amount		2,264,260	1,492	19,690	13	-	34,946	10,251	2,330,652
\$ Per Pupil	426.8	5,305	3	46	-	-	82	24	5,461
% All Funds		60.3	0.0	0.5	0.0	0.0	0.9	0.3	62.1
ELBERT	BIG SANDY 100J								
\$ Amount		2,208,150	-	15,920	107	-	52,623	8,935	2,285,735
\$ Per Pupil	343.3	6,432	-	46	-	-	153	26	6,658
% All Funds		65.5	0.0	0.5	0.0	0.0	1.6	0.3	67.8
ELBERT	ELBERT 200								
\$ Amount		1,891,956	-	12,987	-	-	25,818	8,451	1,939,212
\$ Per Pupil	274.5	6,892	-	47	-	-	94	31	7,065
% All Funds		68.3	0.0	0.5	0.0	0.0	0.9	0.3	70.0
ELBERT	AGATE 300								
\$ Amount		893,233	-	8,379	-	-	26,674	469,398	1,397,684
\$ Per Pupil	103.3	8,647	-	81	-	-	258	4,544	13,530
% All Funds		47.9	0.0	0.4	0.0	0.0	1.4	25.2	75.0
EL PASO	CALHAN RJ-1								
\$ Amount		3,688,981	28,865	28,069	-	-	78,433	40,489	3,864,838
\$ Per Pupil	670.7	5,500	43	42	-	-	117	60	5,762
% All Funds		68.0	0.5	0.5	0.0	0.0	1.4	0.7	71.3
EL PASO	HARRISON 2								
\$ Amount		50,806,398	122,562	1,501,282	62,739	75,355	340,824	618,800	53,527,961
\$ Per Pupil	10,423.0	4,874	12	144	6	7	33	59	5,136
% All Funds		54.7	0.1	1.6	0.1	0.1	0.4	0.7	57.7

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EL PASO	WIDEFIELD 3								
\$ Amount		39,308,410	116,313	1,068,776	8,312	60,511	306,348	569,248	41,437,919
\$ Per Pupil	8,184.9	4,803	14	131	1	7	37	70	5,063
% All Funds		65.2	0.2	1.8	0.0	0.1	0.5	0.9	68.8
EL PASO	FOUNTAIN 8								
\$ Amount		27,933,425	23,306	704,763	6,103	38,591	344,908	236,506	29,287,602
\$ Per Pupil	5,491.0	5,087	4	128	1	7	63	43	5,334
% All Funds		57.6	0.0	1.5	0.0	0.1	0.7	0.5	60.4
EL PASO	COLORADO SPRINGS 11								
\$ Amount		111,248,225	465,622	3,728,570	89,589	227,386	1,004,835	894,508	117,658,735
\$ Per Pupil	30,842.5	3,607	15	121	3	7	33	29	3,815
% All Funds		43.2	0.2	1.4	0.0	0.1	0.4	0.3	45.7
EL PASO	CHEYENNE MOUNTAIN 12								
\$ Amount		13,369,978	11,809	181,214	438	32,697	13,261	163,199	13,772,595
\$ Per Pupil	4,266.5	3,134	3	42	-	8	3	38	3,228
% All Funds		38.9	0.0	0.5	0.0	0.1	0.0	0.5	40.1
EL PASO	MANITOU SPRINGS 14								
\$ Amount		5,496,099	13,260	59,909	-	14,387	91,684	52,642	5,727,981
\$ Per Pupil	1,313.3	4,185	10	46	-	11	70	40	4,362
% All Funds		45.3	0.1	0.5	0.0	0.1	0.8	0.4	47.2
EL PASO	ACADEMY 20								
\$ Amount		72,472,299	585,551	1,319,510	13,890	132,118	1,250,756	498,551	76,272,675
\$ Per Pupil	18,128.0	3,998	32	73	1	7	69	28	4,207
% All Funds		44.5	0.4	0.8	0.0	0.1	0.8	0.3	46.8
EL PASO	ELLCOTT 22								
\$ Amount		4,885,901	7,735	44,408	4,120	-	90,091	68,623	5,100,878
\$ Per Pupil	897.5	5,444	9	49	5	-	100	76	5,683
% All Funds		64.9	0.1	0.6	0.1	0.0	1.2	0.9	67.7
EL PASO	PEYTON 23 JT								
\$ Amount		3,524,207	3,098	26,813	-	-	98,731	9,523	3,662,372
\$ Per Pupil	670.9	5,253	5	40	-	-	147	14	5,459
% All Funds		64.3	0.1	0.5	0.0	0.0	1.8	0.2	66.8
EL PASO	HANOVER 28								
\$ Amount		2,170,069	-	14,663	1,667	-	58,499	1,224	2,246,122
\$ Per Pupil	314.2	6,907	-	47	5	-	186	4	7,149
% All Funds		58.4	0.0	0.4	0.0	0.0	1.6	0.0	60.4
EL PASO	LEWIS-PALMER 38								
\$ Amount		20,901,661	70,572	174,700	2,788	-	380,675	149,728	21,680,123
\$ Per Pupil	5,218.5	4,005	14	33	1	-	73	29	4,154
% All Funds		47.4	0.2	0.4	0.0	0.0	0.9	0.3	49.1

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EL PASO	FALCON 49								
\$ Amount		36,483,989	125,365	601,930	4,916	55,371	536,423	195,376	38,003,370
\$ Per Pupil	8,324.5	4,383	15	72	1	7	64	23	4,565
% All Funds		58.2	0.2	1.0	0.0	0.1	0.9	0.3	60.7
EL PASO	EDISON 54 JT								
\$ Amount		1,110,153	1,380	8,798	98	-	26,564	122,687	1,269,680
\$ Per Pupil	117.0	9,488	12	75	1	-	227	1,049	10,852
% All Funds		69.2	0.1	0.5	0.0	0.0	1.7	7.7	79.2
EL PASO	MIAMI/YODER 60 JT								
\$ Amount		2,467,243	-	21,366	1,212	-	76,538	10,466	2,576,826
\$ Per Pupil	388.5	6,351	-	55	3	-	197	27	6,633
% All Funds		64.4	0.0	0.6	0.0	0.0	2.0	0.3	67.2
FREMONT	CANON CITY RE-1								
\$ Amount		16,531,229	100,097	522,084	-	33,346	98,916	142,830	17,428,502
\$ Per Pupil	4,188.3	3,947	24	125	-	8	24	34	4,161
% All Funds		55.0	0.3	1.7	0.0	0.1	0.3	0.5	58.0
FREMONT	FLORENCE RE-2								
\$ Amount		8,110,282	58,012	126,103	1,228	-	109,203	104,951	8,509,779
\$ Per Pupil	1,866.8	4,344	31	68	1	-	58	56	4,558
% All Funds		53.7	0.4	0.8	0.0	0.0	0.7	0.7	56.3
FREMONT	COTOPAXI RE-3								
\$ Amount		1,275,315	-	19,271	-	-	99,519	79,871	1,473,976
\$ Per Pupil	371.3	3,435	-	52	-	-	268	215	3,970
% All Funds		38.2	0.0	0.6	0.0	0.0	3.0	2.4	44.2
GARFIELD	ROARING FORK RE-1								
\$ Amount		9,914,202	56,490	155,848	62,709	885	249,102	180,705	10,619,941
\$ Per Pupil	4,732.6	2,095	12	33	13	-	53	38	2,244
% All Funds		22.8	0.1	0.4	0.1	0.0	0.6	0.4	24.4
GARFIELD	GARFIELD RE-2								
\$ Amount		15,121,244	44,509	143,279	27,335	30,871	222,833	199,071	15,789,141
\$ Per Pupil	3,622.5	4,174	12	40	8	9	62	55	4,359
% All Funds		53.0	0.2	0.5	0.1	0.1	0.8	0.7	55.3
GARFIELD	GARFIELD 16								
\$ Amount		4,414,643	-	49,855	6,156	-	70,889	53,967	4,595,510
\$ Per Pupil	930.5	4,744	-	54	7	-	76	58	4,939
% All Funds		50.2	0.0	0.6	0.1	0.0	0.8	0.6	52.3
GILPIN	GILPIN COUNTY RE-1								
\$ Amount		1,579,240	-	19,690	-	-	32,758	15,630	1,647,318
\$ Per Pupil	401.6	3,932	-	49	-	-	82	39	4,102
% All Funds		25.9	0.0	0.3	0.0	0.0	0.5	0.3	27.0

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GRAND	WEST GRAND 1-JT.								
\$ Amount		1,895,752	7,522	28,907	3,827	-	61,570	71,383	2,068,961
\$ Per Pupil	514.6	3,684	15	56	7	-	120	139	4,021
% All Funds		34.2	0.1	0.5	0.1	0.0	1.1	1.3	37.4
GRAND	EAST GRAND 2								
\$ Amount		1,078,637	87,278	55,301	74	-	51,798	42,702	1,315,789
\$ Per Pupil	1,285.5	839	68	43	-	-	40	33	1,024
% All Funds		8.1	0.7	0.4	0.0	0.0	0.4	0.3	9.9
GUNNISON	GUNNISON WATERSHED RE1J								
\$ Amount		1,807,986	24,080	157,099	2,345	22,914	111,729	186,173	2,312,327
\$ Per Pupil	1,588.3	1,138	15	99	1	14	70	117	1,456
% All Funds		12.6	0.2	1.1	0.0	0.2	0.8	1.3	16.1
HINSDALE	HINSDALE COUNTY RE 1								
\$ Amount		267,300	-	1,257	-	5,000	20,369	53,709	347,634
\$ Per Pupil	72.8	3,672	-	17	-	69	280	738	4,775
% All Funds		20.5	0.0	0.1	0.0	0.4	1.6	4.1	26.7
HUERFANO	HUERFANO RE-1								
\$ Amount		2,365,992	-	44,827	663	-	45,672	759,862	3,217,016
\$ Per Pupil	739.1	3,201	-	61	1	-	62	1,028	4,353
% All Funds		32.3	0.0	0.6	0.0	0.0	0.6	10.4	43.9
HUERFANO	LA VETA RE-2								
\$ Amount		1,282,491	21,545	7,541	-	7,698	14,884	3,853	1,338,011
\$ Per Pupil	259.1	4,950	83	29	-	30	57	15	5,164
% All Funds		39.4	0.7	0.2	0.0	0.2	0.5	0.1	41.1
JACKSON	NORTH PARK R-1								
\$ Amount		1,162,505	26,407	16,339	-	-	38,861	11,824	1,255,936
\$ Per Pupil	273.8	4,246	96	60	-	-	142	43	4,587
% All Funds		41.4	0.9	0.6	0.0	0.0	1.4	0.4	44.7
JEFFERSON	JEFFERSON COUNTY R-1								
\$ Amount		289,366,788	4,386,862	11,156,298	163,384	632,887	4,232,274	1,886,613	311,825,107
\$ Per Pupil	83,586.0	3,462	52	133	2	8	51	23	3,731
% All Funds		39.7	0.6	1.5	0.0	0.1	0.6	0.3	42.7
KIOWA	EADS RE-1								
\$ Amount		1,346,799	50,263	14,696	-	-	34,176	103,194	1,549,127
\$ Per Pupil	225.3	5,978	223	65	-	-	152	458	6,876
% All Funds		51.1	1.9	0.6	0.0	0.0	1.3	3.9	58.8
KIOWA	PLAINVIEW RE-2								
\$ Amount		400,037	-	3,352	-	-	22,289	24,036	449,714
\$ Per Pupil	65.1	6,145	-	51	-	-	342	369	6,908
% All Funds		42.0	0.0	0.4	0.0	0.0	2.3	2.5	47.2

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KIT CARSON	ARRIBA-FLAGLER C-20								
\$ Amount		1,283,780	20,470	13,406	-	-	34,652	176,855	1,529,164
\$ Per Pupil	226.7	5,663	90	59	-	-	153	780	6,745
% All Funds		44.4	0.7	0.5	0.0	0.0	1.2	6.1	52.9
KIT CARSON	HI PLAINS R-23								
\$ Amount		905,593	28,401	6,703	-	-	44,222	17,646	1,002,566
\$ Per Pupil	116.0	7,807	245	58	-	-	381	152	8,643
% All Funds		50.3	1.6	0.4	0.0	0.0	2.5	1.0	55.7
KIT CARSON	STRATTON R-4								
\$ Amount		1,594,919	29,788	12,568	675	-	38,699	48,979	1,725,628
\$ Per Pupil	262.8	6,069	113	48	3	-	147	186	6,566
% All Funds		56.1	1.0	0.4	0.0	0.0	1.4	1.7	60.7
KIT CARSON	BETHUNE R-5								
\$ Amount		986,192	-	2,933	2,161	-	14,470	8,692	1,014,449
\$ Per Pupil	122.6	8,044	-	24	18	-	118	71	8,274
% All Funds		61.4	0.0	0.2	0.1	0.0	0.9	0.5	63.2
KIT CARSON	BURLINGTON RE-6J								
\$ Amount		3,171,205	41,712	35,643	8,292	-	69,169	67,494	3,393,515
\$ Per Pupil	805.6	3,936	52	44	10	-	86	84	4,212
% All Funds		40.2	0.5	0.5	0.1	0.0	0.9	0.9	43.0
LAKE	LAKE COUNTY R-1								
\$ Amount		4,955,266	-	75,829	11,078	10,291	82,470	727,832	5,862,765
\$ Per Pupil	1,173.6	4,222	-	65	9	9	70	620	4,996
% All Funds		42.3	0.0	0.6	0.1	0.1	0.7	6.2	50.0
LA PLATA	DURANGO 9-R								
\$ Amount		11,641,323	9,812	217,499	2,362	37,117	238,348	470,731	12,617,192
\$ Per Pupil	4,596.0	2,533	2	47	1	8	52	102	2,745
% All Funds		25.1	0.0	0.5	0.0	0.1	0.5	1.0	27.2
LA PLATA	BAYFIELD 10 JT-R								
\$ Amount		4,300,665	-	46,503	-	-	71,135	2,096	4,420,399
\$ Per Pupil	1,177.5	3,652	-	39	-	-	60	2	3,754
% All Funds		43.3	0.0	0.5	0.0	0.0	0.7	0.0	44.6
LA PLATA	IGNACIO 11 JT								
\$ Amount		4,293,628	64,738	50,791	3,297	-	107,269	212,743	4,732,466
\$ Per Pupil	901.4	4,763	72	56	4	-	119	236	5,250
% All Funds		51.3	0.8	0.6	0.0	0.0	1.3	2.5	56.5
LARIMER	POUDRE R-1								
\$ Amount		71,006,019	577,629	2,596,571	80,332	173,229	1,520,501	1,038,701	76,992,982
\$ Per Pupil	23,475.0	3,025	25	111	3	7	65	44	3,280
% All Funds		33.8	0.3	1.2	0.0	0.1	0.7	0.5	36.6

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LARIMER	THOMPSON R-2J								
\$ Amount		53,208,893	401,674	1,751,883	19,833	105,589	777,921	409,234	56,675,027
\$ Per Pupil	14,445.5	3,683	28	121	1	7	54	28	3,923
% All Funds		44.0	0.3	1.4	0.0	0.1	0.6	0.3	46.9
LARIMER	PARK (ESTES PARK) R-3								
\$ Amount		1,076,944	-	158,956	6,888	14,580	57,210	4,248	1,318,827
\$ Per Pupil	1,332.8	808	-	119	5	11	43	3	990
% All Funds		9.3	0.0	1.4	0.1	0.1	0.5	0.0	11.4
LAS ANIMAS	TRINIDAD 1								
\$ Amount		6,839,405	5,000	87,141	663	-	77,731	353,006	7,362,945
\$ Per Pupil	1,450.5	4,715	3	60	-	-	54	243	5,076
% All Funds		55.5	0.0	0.7	0.0	0.0	0.6	2.9	59.8
LAS ANIMAS	PRIMERO REORGANIZED 2								
\$ Amount		1,061,647	-	6,703	-	-	27,216	277,989	1,373,556
\$ Per Pupil	190.0	5,588	-	35	-	-	143	1,463	7,229
% All Funds		43.7	0.0	0.3	0.0	0.0	1.1	11.4	56.5
LAS ANIMAS	HOEHNE REORGANIZED 3								
\$ Amount		1,738,835	54,275	15,920	-	-	40,284	131,996	1,981,310
\$ Per Pupil	349.5	4,975	155	46	-	-	115	378	5,669
% All Funds		55.7	1.7	0.5	0.0	0.0	1.3	4.2	63.5
LAS ANIMAS	AGUILAR REORGANIZED 6								
\$ Amount		1,146,892	(2,778)	7,960	90	-	30,933	183,849	1,366,947
\$ Per Pupil	148.0	7,749	(19)	54	1	-	209	1,242	9,236
% All Funds		47.4	(0.1)	0.3	0.0	0.0	1.3	7.6	56.5
LAS ANIMAS	BRANSON REORGANIZED 82								
\$ Amount		5,875,010	38,519	-	-	-	31,206	14,068	5,958,803
\$ Per Pupil	1,114.5	5,271	35	-	-	-	28	13	5,347
% All Funds		92.7	0.6	0.0	0.0	0.0	0.5	0.2	94.0
LAS ANIMAS	KIM REORGANIZED 88								
\$ Amount		493,184	33,577	2,514	-	-	34,249	7,051	570,575
\$ Per Pupil	59.8	8,247	561	42	-	-	573	118	9,541
% All Funds		53.4	3.6	0.3	0.0	0.0	3.7	0.8	61.7
LINCOLN	GENOA-HUGO C-113								
\$ Amount		1,348,158	-	18,467	-	-	42,263	17,682	1,426,570
\$ Per Pupil	223.4	6,035	-	83	-	-	189	79	6,386
% All Funds		52.8	0.0	0.7	0.0	0.0	1.7	0.7	55.8
LINCOLN	LIMON RE-4J								
\$ Amount		2,806,665	-	43,570	231	-	42,412	65,526	2,958,404
\$ Per Pupil	601.9	4,663	-	72	-	-	70	109	4,915
% All Funds		55.8	0.0	0.9	0.0	0.0	0.8	1.3	58.9

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LINCOLN	KARVAL RE-23								
\$ Amount		889,967	6,911	3,352	-	-	30,844	402,536	1,333,610
\$ Per Pupil	116.5	7,639	59	29	-	-	265	3,455	11,447
% All Funds		51.0	0.4	0.2	0.0	0.0	1.8	23.1	76.5
LOGAN	VALLEY RE-1								
\$ Amount		10,798,005	166,177	406,971	5,128	23,622	169,994	116,312	11,686,209
\$ Per Pupil	2,702.4	3,996	61	151	2	9	63	43	4,324
% All Funds		54.9	0.8	2.1	0.0	0.1	0.9	0.6	59.4
LOGAN	FRENCHMAN RE-3								
\$ Amount		1,543,837	26,380	10,893	-	-	17,754	77,101	1,675,966
\$ Per Pupil	199.6	7,735	132	55	-	-	89	386	8,397
% All Funds		57.9	1.0	0.4	0.0	0.0	0.7	2.9	62.9
LOGAN	BUFFALO RE-4								
\$ Amount		1,961,765	442	15,082	9	-	31,920	16,577	2,025,795
\$ Per Pupil	303.0	6,474	1	50	-	-	105	55	6,686
% All Funds		67.8	0.0	0.5	0.0	0.0	1.1	0.6	70.0
LOGAN	PLATEAU RE-5								
\$ Amount		1,181,545	38,357	7,122	-	-	25,859	20,306	1,273,189
\$ Per Pupil	153.9	7,677	249	46	-	-	168	132	8,273
% All Funds		49.0	1.6	0.3	0.0	0.0	1.1	0.8	52.8
MESA	DE BEQUE 49JT								
\$ Amount		944,459	-	10,893	196	-	11,921	5,174	972,643
\$ Per Pupil	188.5	5,010	-	58	1	-	63	27	5,160
% All Funds		39.1	0.0	0.5	0.0	0.0	0.5	0.2	40.3
MESA	PLATEAU VALLEY 50								
\$ Amount		2,205,165	-	16,405	619	-	46,583	53,463	2,322,234
\$ Per Pupil	490.5	4,496	-	33	1	-	95	109	4,734
% All Funds		58.1	0.0	0.4	0.0	0.0	1.2	1.4	61.2
MESA	MESA COUNTY VALLEY 51								
\$ Amount		73,920,206	779,457	2,597,749	24,172	146,524	1,198,093	504,027	79,170,228
\$ Per Pupil	19,197.0	3,851	41	135	1	8	62	26	4,124
% All Funds		49.7	0.5	1.7	0.0	0.1	0.8	0.3	53.2
MINERAL	CREEDE CONSOLIDATED 1								
\$ Amount		1,101,843	13,352	4,608	-	-	30,835	92,569	1,243,206
\$ Per Pupil	170.5	6,462	78	27	-	-	181	543	7,292
% All Funds		50.7	0.6	0.2	0.0	0.0	1.4	4.3	57.2
MOFFAT	MOFFAT COUNTY RE:NO 1								
\$ Amount		3,554,771	74,903	299,844	13,046	21,763	188,587	85,713	4,238,627
\$ Per Pupil	2,379.3	1,494	31	126	5	9	79	36	1,781
% All Funds		18.7	0.4	1.6	0.1	0.1	1.0	0.5	22.3

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MONTEZUMA	MONTEZUMA-CORTEZ RE-1								
\$ Amount		12,209,491	183,957	189,396	24,935	-	244,883	192,674	13,045,335
\$ Per Pupil	3,254.5	3,752	57	58	8	-	75	59	4,008
% All Funds		50.0	0.8	0.8	0.1	0.0	1.0	0.8	53.4
MONTEZUMA	DOLORES RE-4A								
\$ Amount		3,441,487	10,214	38,576	835	-	58,878	21,525	3,571,515
\$ Per Pupil	720.5	4,777	14	54	1	-	82	30	4,957
% All Funds		58.9	0.2	0.7	0.0	0.0	1.0	0.4	61.1
MONTEZUMA	MANCOS RE-6								
\$ Amount		2,220,187	14,094	23,042	2,385	-	28,526	14,828	2,303,062
\$ Per Pupil	445.1	4,988	32	52	5	-	64	33	5,174
% All Funds		58.0	0.4	0.6	0.1	0.0	0.7	0.4	60.2
MONTROSE	MONTROSE COUNTY RE-1J								
\$ Amount		21,903,741	37,059	631,560	23,059	40,162	295,575	150,661	23,081,818
\$ Per Pupil	5,252.5	4,170	7	120	4	8	56	29	4,394
% All Funds		51.5	0.1	1.5	0.1	0.1	0.7	0.4	54.3
MONTROSE	WEST END RE-2								
\$ Amount		2,042,356	-	14,244	-	-	34,216	125,853	2,216,668
\$ Per Pupil	390.8	5,226	-	36	-	-	88	322	5,672
% All Funds		53.6	0.0	0.4	0.0	0.0	0.9	3.3	58.2
MORGAN	BRUSH RE-2(J)								
\$ Amount		3,245,709	96,305	79,600	9,554	-	130,295	153,295	3,714,758
\$ Per Pupil	1,515.0	2,142	64	53	6	-	86	101	2,452
% All Funds		25.3	0.8	0.6	0.1	0.0	1.0	1.2	29.0
MORGAN	FORT MORGAN RE-3								
\$ Amount		12,968,442	107,271	369,486	37,225	25,353	156,489	160,368	13,824,634
\$ Per Pupil	3,005.0	4,316	36	123	12	8	52	53	4,601
% All Funds		50.4	0.4	1.4	0.1	0.1	0.6	0.6	53.8
MORGAN	WELDON VALLEY RE-20(J)								
\$ Amount		1,547,798	8,733	10,474	98	-	16,426	689,804	2,273,333
\$ Per Pupil	190.0	8,146	46	55	1	-	86	3,631	11,965
% All Funds		52.1	0.3	0.4	0.0	0.0	0.6	23.2	76.6
MORGAN	WIGGINS RE-50(J)								
\$ Amount		2,564,325	30,524	22,623	1,596	-	46,328	42,105	2,707,502
\$ Per Pupil	560.4	4,576	54	40	3	-	83	75	4,831
% All Funds		50.7	0.6	0.4	0.0	0.0	0.9	0.8	53.5
OTERO	EAST OTERO R-1								
\$ Amount		8,421,773	122,241	106,291	1,135	-	57,443	841,600	9,550,483
\$ Per Pupil	1,700.6	4,952	72	63	1	-	34	495	5,616
% All Funds		58.0	0.8	0.7	0.0	0.0	0.4	5.8	65.8

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OTERO	ROCKY FORD R-2								
\$ Amount		4,852,613	26,103	42,346	4,369	-	30,429	124,643	5,080,503
\$ Per Pupil	892.8	5,435	29	47	5	-	34	140	5,691
% All Funds		61.1	0.3	0.5	0.1	0.0	0.4	1.6	64.0
OTERO	MANZANOLA 3J								
\$ Amount		1,878,984	25,161	7,960	-	-	18,440	21,418	1,951,963
\$ Per Pupil	210.0	8,948	120	38	-	-	88	102	9,295
% All Funds		73.2	1.0	0.3	0.0	0.0	0.7	0.8	76.0
OTERO	FOWLER R-4J								
\$ Amount		2,092,878	19,158	14,244	573	-	47,128	404,702	2,578,684
\$ Per Pupil	356.1	5,877	54	40	2	-	132	1,136	7,241
% All Funds		54.0	0.5	0.4	0.0	0.0	1.2	10.5	66.6
OTERO	CHERAW 31								
\$ Amount		1,827,913	38,704	9,636	-	-	15,135	9,003	1,900,390
\$ Per Pupil	212.5	8,602	182	45	-	-	71	42	8,943
% All Funds		73.2	1.5	0.4	0.0	0.0	0.6	0.4	76.1
OTERO	SWINK 33								
\$ Amount		2,352,580	23,302	15,920	27	-	14,122	252,512	2,658,463
\$ Per Pupil	382.5	6,151	61	42	-	-	37	660	6,950
% All Funds		63.7	0.6	0.4	0.0	0.0	0.4	6.8	72.0
OURAY	OURAY R-1								
\$ Amount		1,322,033	16,782	9,636	377	6,400	9,582	34,241	1,399,051
\$ Per Pupil	231.5	5,711	72	42	2	28	41	148	6,043
% All Funds		43.6	0.6	0.3	0.0	0.2	0.3	1.1	46.1
OURAY	RIDGWAY R-2								
\$ Amount		1,295,846	2,781	9,217	-	-	23,334	30,693	1,361,871
\$ Per Pupil	292.5	4,430	10	32	-	-	80	105	4,656
% All Funds		31.7	0.1	0.2	0.0	0.0	0.6	0.8	33.3
PARK	PLATTE CANYON 1								
\$ Amount		5,937,302	57,538	67,869	196	-	129,510	94,629	6,287,045
\$ Per Pupil	1,403.1	4,232	41	48	-	-	92	67	4,481
% All Funds		51.6	0.5	0.6	0.0	0.0	1.1	0.8	54.7
PARK	PARK COUNTY RE-2								
\$ Amount		321,217	-	32,259	-	-	36,071	376,506	766,053
\$ Per Pupil	555.0	579	-	58	-	-	65	678	1,380
% All Funds		5.0	0.0	0.5	0.0	0.0	0.6	5.8	11.8
PHILLIPS	HOLYOKE RE-1J								
\$ Amount		2,618,648	65,321	35,610	5,990	-	61,557	22,493	2,809,618
\$ Per Pupil	659.1	3,973	99	54	9	-	93	34	4,263
% All Funds		46.8	1.2	0.6	0.1	0.0	1.1	0.4	50.2

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PHILLIPS	HAXTUN RE-2J								
\$ Amount		1,418,893	50,135	15,501	-	-	40,341	16,994	1,541,863
\$ Per Pupil	269.9	5,257	186	57	-	-	149	63	5,713
% All Funds		46.0	1.6	0.5	0.0	0.0	1.3	0.6	50.0
PITKIN	ASPEN 1								
\$ Amount		2,768,843	13,813	29,326	7,795	13,337	83,409	98,187	3,014,710
\$ Per Pupil	1,475.5	1,877	9	20	5	9	57	67	2,043
% All Funds		12.9	0.1	0.1	0.0	0.1	0.4	0.5	14.0
PROWERS	GRANADA RE-1								
\$ Amount		1,817,494	-	10,474	-	-	12,725	13,180	1,853,873
\$ Per Pupil	280.5	6,479	-	37	-	-	45	47	6,609
% All Funds		67.9	0.0	0.4	0.0	0.0	0.5	0.5	69.3
PROWERS	LAMAR RE-2								
\$ Amount		8,497,561	42,014	118,209	6,869	-	56,740	1,837,760	10,559,153
\$ Per Pupil	1,830.3	4,643	23	65	4	-	31	1,004	5,769
% All Funds		54.5	0.3	0.8	0.0	0.0	0.4	11.8	67.7
PROWERS	HOLLY RE-3								
\$ Amount		1,844,036	17,765	15,920	3,641	-	28,608	159,478	2,069,448
\$ Per Pupil	337.3	5,467	53	47	11	-	85	473	6,135
% All Funds		53.0	0.5	0.5	0.1	0.0	0.8	4.6	59.5
PROWERS	WILEY RE-13 JT								
\$ Amount		1,850,507	11,761	10,893	196	-	15,552	180,027	2,068,936
\$ Per Pupil	295.3	6,267	40	37	1	-	53	610	7,006
% All Funds		57.0	0.4	0.3	0.0	0.0	0.5	5.5	63.8
PUEBLO	PUEBLO CITY 60								
\$ Amount		76,146,722	339,778	2,099,604	24,087	110,057	304,128	2,054,150	81,078,525
\$ Per Pupil	16,879.3	4,511	20	124	1	7	18	122	4,803
% All Funds		54.9	0.2	1.5	0.0	0.1	0.2	1.5	58.5
PUEBLO	PUEBLO COUNTY RURAL 70								
\$ Amount		30,246,257	102,129	610,088	16,144	54,629	622,406	788,232	32,439,884
\$ Per Pupil	7,678.0	3,939	13	79	2	7	81	103	4,225
% All Funds		50.7	0.2	1.0	0.0	0.1	1.0	1.3	54.4
RIO BLANCO	MEEKER RE1								
\$ Amount		2,216,309	45,463	46,503	982	-	49,836	27,887	2,386,980
\$ Per Pupil	609.8	3,634	75	76	2	-	82	46	3,914
% All Funds		40.8	0.8	0.9	0.0	0.0	0.9	0.5	43.9
RIO BLANCO	RANGELY RE-4								
\$ Amount		2,400,521	19,179	33,935	-	-	31,443	764	2,485,842
\$ Per Pupil	563.0	4,264	34	60	-	-	56	1	4,415
% All Funds		41.6	0.3	0.6	0.0	0.0	0.5	0.0	43.1

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RIO GRANDE	DEL NORTE C-7								
\$ Amount		3,116,852	36,865	31,840	272	1,193	55,734	54,941	3,297,698
\$ Per Pupil	702.9	4,434	52	45	-	2	79	78	4,692
% All Funds		52.0	0.6	0.5	0.0	0.0	0.9	0.9	55.1
RIO GRANDE	MONTE VISTA C-8								
\$ Amount		6,711,901	26,364	49,436	7,675	-	67,784	785,350	7,648,510
\$ Per Pupil	1,380.4	4,862	19	36	6	-	49	569	5,541
% All Funds		60.1	0.2	0.4	0.1	0.0	0.6	7.0	68.5
RIO GRANDE	SARGENT RE-33J								
\$ Amount		1,840,513	17,052	10,055	(0)	-	34,156	1,807	1,903,583
\$ Per Pupil	406.0	4,533	42	25	-	-	84	4	4,689
% All Funds		47.7	0.4	0.3	0.0	0.0	0.9	0.0	49.4
ROUTT	HAYDEN RE-1								
\$ Amount		1,109,831	16,410	44,827	286	-	37,896	258,182	1,467,432
\$ Per Pupil	458.0	2,423	36	98	1	-	83	564	3,204
% All Funds		23.8	0.4	1.0	0.0	0.0	0.8	5.5	31.4
ROUTT	STEAMBOAT SPRINGS RE-2								
\$ Amount		760,614	115,922	94,263	1,264	16,805	130,674	72,871	1,192,415
\$ Per Pupil	1,889.9	402	61	50	1	9	69	39	631
% All Funds		3.4	0.5	0.4	0.0	0.1	0.6	0.3	5.3
ROUTT	SOUTH ROUTT RE 3								
\$ Amount		889,116	36,280	26,394	-	-	63,337	131,843	1,146,970
\$ Per Pupil	418.1	2,127	87	63	-	-	151	315	2,743
% All Funds		18.7	0.8	0.6	0.0	0.0	1.3	2.8	24.2
SAGUACHE	MOUNTAIN VALLEY RE 1								
\$ Amount		1,259,319	-	5,446	-	-	33,883	14,960	1,313,608
\$ Per Pupil	165.8	7,595	-	33	-	-	204	90	7,923
% All Funds		58.8	0.0	0.3	0.0	0.0	1.6	0.7	61.3
SAGUACHE	MOFFAT 2								
\$ Amount		1,408,390	27,976	7,122	(98)	-	21,145	35,619	1,500,155
\$ Per Pupil	194.5	7,241	144	37	(1)	-	109	183	7,713
% All Funds		47.2	0.9	0.2	0.0	0.0	0.7	1.2	50.3
SAGUACHE	CENTER 26 JT								
\$ Amount		3,574,026	46,996	31,002	10,784	-	25,503	771,893	4,460,204
\$ Per Pupil	653.5	5,469	72	47	17	-	39	1,181	6,825
% All Funds		52.9	0.7	0.5	0.2	0.0	0.4	11.4	66.0
SAN JUAN	SILVERTON 1								
\$ Amount		352,133	-	2,933	-	6,412	-	-	361,478
\$ Per Pupil	67.8	5,194	-	43	-	95	-	-	5,332
% All Funds		29.6	0.0	0.2	0.0	0.5	0.0	0.0	30.4

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SAN MIGUEL	TELLURIDE R-1								
\$ Amount		907,345	-	25,556	2,720	-	41,476	9,242	986,339
\$ Per Pupil	548.8	1,653	-	47	5	-	76	17	1,797
% All Funds		9.7	0.0	0.3	0.0	0.0	0.4	0.1	10.6
SAN MIGUEL	NORWOOD R-2J								
\$ Amount		1,808,315	-	15,082	-	6,845	3,220	75,010	1,908,472
\$ Per Pupil	285.8	6,327	-	53	-	24	11	262	6,678
% All Funds		53.7	0.0	0.4	0.0	0.2	0.1	2.2	56.7
SEDGWICK	JULESBURG RE-1								
\$ Amount		1,804,662	4,154	23,880	1,214	-	11,254	18,166	1,863,329
\$ Per Pupil	326.5	5,527	13	73	4	-	34	56	5,707
% All Funds		63.3	0.1	0.8	0.0	0.0	0.4	0.6	65.4
SEDGWICK	PLATTE VALLEY RE-3								
\$ Amount		921,196	-	12,149	-	-	19,434	13,102	965,880
\$ Per Pupil	123.8	7,441	-	98	-	-	157	106	7,802
% All Funds		52.8	0.0	0.7	0.0	0.0	1.1	0.8	55.4
SUMMIT	SUMMIT RE-1								
\$ Amount		1,679,342	88,225	234,610	23,820	9,487	244,621	185,265	2,465,370
\$ Per Pupil	2,652.0	633	33	88	9	4	92	70	930
% All Funds		4.2	0.2	0.6	0.1	0.0	0.6	0.5	6.1
TELLER	CRIPPLE CREEK-VICTOR RE-1								
\$ Amount		1,431,231	12,869	33,935	368	-	57,965	152,066	1,688,434
\$ Per Pupil	582.2	2,458	22	58	1	-	100	261	2,900
% All Funds		24.0	0.2	0.6	0.0	0.0	1.0	2.6	28.4
TELLER	WOODLAND PARK RE-2								
\$ Amount		11,774,111	-	147,050	839	25,632	276,900	57,813	12,282,346
\$ Per Pupil	3,117.0	3,777	-	47	-	8	89	19	3,940
% All Funds		48.8	0.0	0.6	0.0	0.1	1.1	0.2	50.9
WASHINGTON	AKRON R-1								
\$ Amount		2,040,755	23,143	20,947	-	9,417	43,636	8,531	2,146,429
\$ Per Pupil	449.5	4,540	51	47	-	21	97	19	4,775
% All Funds		55.5	0.6	0.6	0.0	0.3	1.2	0.2	58.4
WASHINGTON	ARICKAREE R-2								
\$ Amount		491,357	266	5,027	215	-	41,305	75,068	613,238
\$ Per Pupil	93.0	5,283	3	54	2	-	444	807	6,594
% All Funds		34.0	0.0	0.3	0.0	0.0	2.9	5.2	42.4
WASHINGTON	OTIS R-3								
\$ Amount		1,252,676	45,740	6,284	-	-	30,625	32,473	1,367,798
\$ Per Pupil	167.8	7,465	273	37	-	-	183	194	8,151
% All Funds		54.8	2.0	0.3	0.0	0.0	1.3	1.4	59.8

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
WASHINGTON	LONE STAR 101								
\$ Amount		936,911	7,750	3,771	-	-	18,583	3,922	970,936
\$ Per Pupil	97.7	9,590	79	39	-	-	190	40	9,938
% All Funds		70.1	0.6	0.3	0.0	0.0	1.4	0.3	72.7
WASHINGTON	WOODLIN R-104								
\$ Amount		775,423	33,248	5,865	-	-	32,309	165,830	1,012,675
\$ Per Pupil	116.1	6,679	286	51	-	-	278	1,428	8,722
% All Funds		38.7	1.7	0.3	0.0	0.0	1.6	8.3	50.6
WELD	GILCREST RE-1								
\$ Amount		5,815,404	77,618	98,452	14,991	-	9,368	104,627	6,120,460
\$ Per Pupil	1,884.5	3,086	41	52	8	-	5	56	3,248
% All Funds		30.3	0.4	0.5	0.1	0.0	0.0	0.5	31.9
WELD	EATON RE-2								
\$ Amount		5,777,354	42,360	67,031	4,918	-	73,726	76,962	6,042,351
\$ Per Pupil	1,530.5	3,775	28	44	3	-	48	50	3,948
% All Funds		50.8	0.4	0.6	0.0	0.0	0.6	0.7	53.2
WELD	KEENESBURG RE-3(J)								
\$ Amount		7,360,098	205,550	101,804	17,243	-	166,584	113,450	7,964,730
\$ Per Pupil	1,803.5	4,081	114	56	10	-	92	63	4,416
% All Funds		47.1	1.3	0.7	0.1	0.0	1.1	0.7	50.9
WELD	WINDSOR RE-4								
\$ Amount		7,145,198	49,143	223,095	-	22,463	78,754	46,419	7,565,072
\$ Per Pupil	2,844.0	2,512	17	78	-	8	28	16	2,660
% All Funds		29.0	0.2	0.9	0.0	0.1	0.3	0.2	30.7
WELD	JOHNSTOWN-MILIKEN RE-5J								
\$ Amount		8,045,534	3,001	94,682	14,732	-	79,995	84,063	8,322,006
\$ Per Pupil	2,007.5	4,008	1	47	7	-	40	42	4,145
% All Funds		25.0	0.0	0.3	0.0	0.0	0.2	0.3	25.8
WELD	GREELEY 6								
\$ Amount		68,685,262	131,004	1,772,210	136,328	100,581	444,155	1,205,776	72,475,316
\$ Per Pupil	16,810.5	4,086	8	105	8	6	26	72	4,311
% All Funds		51.0	0.1	1.3	0.1	0.1	0.3	0.9	53.8
WELD	PLATTE VALLEY RE-7								
\$ Amount		3,078,669	34,873	63,680	5,883	-	87,087	18,008	3,288,201
\$ Per Pupil	1,108.5	2,777	31	57	5	-	79	16	2,966
% All Funds		31.7	0.4	0.7	0.1	0.0	0.9	0.2	33.9
WELD	WELD COUNTY S/D RE-8								
\$ Amount		10,323,946	146,033	316,763	15,315	27,967	166,010	141,301	11,137,335
\$ Per Pupil	2,436.6	4,237	60	130	6	11	68	58	4,571
% All Funds		50.3	0.7	1.5	0.1	0.1	0.8	0.7	54.2

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
WELD	AULT-HIGHLAND RE-9								
\$ Amount		3,710,467	14,163	49,017	4,907	-	84,007	238,067	4,100,628
\$ Per Pupil	907.5	4,089	16	54	5	-	93	262	4,519
% All Funds		47.7	0.2	0.6	0.1	0.0	1.1	3.1	52.8
WELD	BRIGGS DALE RE-10								
\$ Amount		1,214,670	-	-	-	-	32,389	13,078	1,260,137
\$ Per Pupil	141.0	8,615	-	-	-	-	230	93	8,937
% All Funds		69.2	0.0	0.0	0.0	0.0	1.8	0.7	71.8
WELD	PRAIRIE RE-11								
\$ Amount		938,578	32,888	6,703	-	-	38,096	7,972	1,024,237
\$ Per Pupil	119.5	7,854	275	56	-	-	319	67	8,571
% All Funds		53.6	1.9	0.4	0.0	0.0	2.2	0.5	58.5
WELD	PAWNEE RE-12								
\$ Amount		977,407	17,947	5,027	-	-	31,119	692	1,032,192
\$ Per Pupil	123.1	7,940	146	41	-	-	253	6	8,385
% All Funds		53.1	1.0	0.3	0.0	0.0	1.7	0.0	56.1
YUMA	YUMA 1								
\$ Amount		3,101,803	32,517	46,084	9,601	-	77,700	44,634	3,312,339
\$ Per Pupil	852.5	3,638	38	54	11	-	91	52	3,885
% All Funds		39.3	0.4	0.6	0.1	0.0	1.0	0.6	42.0
YUMA	WRAY RD-2								
\$ Amount		2,651,707	32,259	59,490	-	-	86,705	410,935	3,241,096
\$ Per Pupil	699.9	3,789	46	85	-	-	124	587	4,631
% All Funds		43.1	0.5	1.0	0.0	0.0	1.4	6.7	52.7
YUMA	IDALIA RJ-3								
\$ Amount		829,834	29,601	6,284	40	-	40,110	17,342	923,211
\$ Per Pupil	129.6	6,403	228	48	-	-	309	134	7,124
% All Funds		44.7	1.6	0.3	0.0	0.0	2.2	0.9	49.7
YUMA	LIBERTY J-4								
\$ Amount		838,964	23,957	5,446	18	-	19,624	30,682	918,691
\$ Per Pupil	93.8	8,944	255	58	-	-	209	327	9,794
% All Funds		57.2	1.6	0.4	0.0	0.0	1.3	2.1	62.7

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	EAST CENTRAL BOCES								
\$ Amount		-	-	305,295	-	133,202	-	107,489	545,986
% All Funds		0.0	0.0	5.8	0.0	2.5	0.0	2.0	10.3

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	MOUNTAIN BOCES								
\$ Amount		-	-	1,095,410	-	231,315	-	500	1,327,225
% All Funds		0.0	0.0	16.0	0.0	3.4	0.0	0.0	19.3
	CENTENNIAL BOCES								
\$ Amount		-	-	354,435	5,576	126,932	10,016	132,740	629,698
% All Funds		0.0	0.0	3.0	0.0	1.1	0.1	1.1	5.4
	NORTHEAST BOCES								
\$ Amount		-	-	344,059	-	113,905	-	18,626	476,590
% All Funds		0.0	0.0	8.9	0.0	3.0	0.0	0.5	12.4
	PIKES PEAK BOCES								
\$ Amount		-	-	656,660	-	197,762	-	501,898	1,356,320
% All Funds		0.0	0.0	6.9	0.0	2.1	0.0	5.2	14.2
	SAN JUAN BOCES								
\$ Amount		-	-	444,489	-	85,110	-	5,004	534,603
% All Funds		0.0	0.0	14.7	0.0	2.8	0.0	0.2	17.7
	SAN LUIS VALLEY BOCES								
\$ Amount		-	-	546,891	-	134,283	33,022	27,548	741,744
% All Funds		0.0	0.0	8.4	0.0	2.1	0.5	0.4	11.4
	SOUTH CENTRAL BOCES								
\$ Amount		-	-	422,810	-	124,201	14,005	3,538,662	4,099,678
% All Funds		0.0	0.0	6.0	0.0	1.8	0.2	50.1	58.1
	SOUTH PLATTE VALLEY BOCES								
\$ Amount		-	-	113,939	277	32,689	14,035	3,449	164,389
% All Funds		0.0	0.0	5.5	0.0	1.6	0.7	0.2	8.0
	SOUTHEASTERN BOCES								
\$ Amount		-	-	229,355	-	106,180	-	6,660	342,195
% All Funds		0.0	0.0	9.1	0.0	4.2	0.0	0.3	13.6

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	SOUTHWEST BOCES								
\$ Amount		-	-	259,958	-	55,083	-	3,073	318,114
% All Funds		0.0	0.0	10.5	0.0	2.2	0.0	0.1	12.8
	NORTHWEST BOCES								
\$ Amount		-	-	333,149	-	65,277	-	42,183	440,609
% All Funds		0.0	0.0	9.6	0.0	1.9	0.0	1.2	12.7
	LARIMER BOCES								
\$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES								
\$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES								
\$ Amount		-	-	134,628	-	20,025	-	2,502	157,155
% All Funds		0.0	0.0	7.2	0.0	1.1	0.0	0.1	8.4
	GRAND VALLEY BOCES								
\$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MT EVANS BOCES								
\$ Amount		-	-	254,984	-	38,696	-	3,727	297,407
% All Funds		0.0	0.0	32.7	0.0	5.0	0.0	0.5	38.1
	UNCOMPAHGRE BOCES								
\$ Amount		-	-	84,556	-	41,254	-	17,556	143,366
% All Funds		0.0	0.0	11.8	0.0	5.7	0.0	2.4	20.0
	SANTA FE TRAIL BOCES								
\$ Amount		-	-	261,435	-	55,896	-	6,256	323,587
% All Funds		0.0	0.0	12.8	0.0	2.7	0.0	0.3	15.9

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
DISTRICT TOTALS									
\$ Amount		2,623,019,861	26,258,100	78,418,697	3,501,281	4,676,484	40,125,381	50,391,846	2,826,391,650
\$ Per Pupil	722,979.6	3,628	36	108	5	6	56	70	3,909
% All Funds		40.5	0.4	1.2	0.1	0.1	0.6	0.8	43.6
BOCES TOTALS									
\$ Amount		-	-	5,842,053	5,853	1,561,811	71,078	4,417,872	11,898,666
% All Funds		0.0	0.0	8.1	0.0	2.2	0.1	6.1	16.4
STATE TOTALS									
\$ Amount		2,623,019,861	26,258,100	84,260,750	3,507,134	6,238,294	40,196,459	54,809,718	2,838,290,316
\$ Per Pupil	722,979.6	3,628	36	117	5	9	56	76	3,926
% All Funds		40.0	0.4	1.3	0.1	0.1	0.6	0.8	43.3

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ADAMS	MAPLETON 1					
\$ Amount		2,438,153	42,647,766	19,045,158	2,000,000	63,692,924
\$ Per Pupil	5,358.5	455	7,959	3,554	373	11,886
% All Funds		5.7	100.0			
ADAMS	NORTHGLENN-THORNTON 12					
\$ Amount		12,458,531	295,247,124	42,944,764	1,023,130	339,215,018
\$ Per Pupil	33,031.0	377	8,938	1,300	31	10,270
% All Funds		4.2	100.0			
ADAMS	ADAMS COUNTY 14					
\$ Amount		12,476,970	64,491,628	16,315,393	-	80,807,021
\$ Per Pupil	6,130.3	2,035	10,520	2,661	-	13,182
% All Funds		19.3	100.0			
ADAMS	BRIGHTON 27J					
\$ Amount		5,374,767	68,159,383	-	-	68,159,383
\$ Per Pupil	7,800.0	689	8,738	-	-	8,738
% All Funds		7.9	100.0			
ADAMS	BENNETT 29J					
\$ Amount		300,742	7,529,108	-	6,872	7,535,980
\$ Per Pupil	1,003.0	300	7,507	-	7	7,513
% All Funds		4.0	100.0			
ADAMS	STRASBURG 31J					
\$ Amount		81,567	7,428,111	-	-	7,428,111
\$ Per Pupil	822.5	99	9,031	-	-	9,031
% All Funds		1.1	100.0			
ADAMS	WESTMINSTER 50					
\$ Amount		7,528,255	87,449,445	9,177,616	499,986	97,127,046
\$ Per Pupil	10,385.0	725	8,421	884	48	9,353
% All Funds		8.6	100.0			
ALAMOSA	ALAMOSA RE-11J					
\$ Amount		2,315,938	17,654,955	-	7,592,972	25,247,927
\$ Per Pupil	2,292.9	1,010	7,700	-	3,312	11,011
% All Funds		13.1	100.0			
ALAMOSA	SANGRE DE CRISTO RE-22J					
\$ Amount		242,785	3,050,338	-	-	3,050,338
\$ Per Pupil	312.0	778	9,777	-	-	9,777
% All Funds		8.0	100.0			
ARAPAHOE	ENGLEWOOD 1					
\$ Amount		2,541,757	35,653,027	-	91,232	35,744,259
\$ Per Pupil	4,024.9	632	8,858	-	23	8,881
% All Funds		7.1	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ARAPAHOE	SHERIDAN 2					
\$ Amount		4,100,411	20,332,225	-	-	20,332,225
\$ Per Pupil	1,859.5	2,205	10,934	-	-	10,934
% All Funds		20	100			
ARAPAHOE	CHERRY CREEK 5					
\$ Amount		13,537,217	408,009,014	208,525,750	-	616,534,764
\$ Per Pupil	44,075.0	307	9,257	4,731	-	13,988
% All Funds		3.3	100.0			
ARAPAHOE	LITTLETON 6					
\$ Amount		5,023,897	138,001,369	32,581,544	-	170,582,913
\$ Per Pupil	15,811.5	318	8,728	2,061	-	10,789
% All Funds		3.6	100.0			
ARAPAHOE	DEER TRAIL 26J					
\$ Amount		113,523	2,234,487	-	-	2,234,487
\$ Per Pupil	183.5	619	12,177	-	-	12,177
% All Funds		5.1	100.0			
ARAPAHOE	ADAMS-ARAPAHOE 28J					
\$ Amount		18,894,866	262,724,809	-	211,606	262,936,415
\$ Per Pupil	30,585.5	618	8,590	-	7	8,597
% All Funds		7.2	100.0			
ARAPAHOE	BYERS 32J					
\$ Amount		345,212	4,810,311	-	49,798	4,860,109
\$ Per Pupil	518.0	666	9,286	-	96	9,382
% All Funds		7.2	100.0			
ARCHULETA	ARCHULETA COUNTY 50 JT					
\$ Amount		733,790	12,407,074	9,338,661	-	21,745,736
\$ Per Pupil	1,580.5	464	7,850	5,909	-	13,759
% All Funds		5.9	100.0			
BACA	WALSH RE-1					
\$ Amount		326,655	2,635,148	-	-	2,635,148
\$ Per Pupil	212.8	1,535	12,383	-	-	12,383
% All Funds		12.4	100.0			
BACA	PRITCHETT RE-3					
\$ Amount		78,050	1,059,121	-	-	1,059,121
\$ Per Pupil	68.0	1,148	15,575	-	-	15,575
% All Funds		7.4	100.0			
BACA	SPRINGFIELD RE-4					
\$ Amount		552,820	3,253,903	-	-	3,253,903
\$ Per Pupil	323.5	1,709	10,058	-	-	10,058
% All Funds		17.0	100.0			

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
BACA	VILAS RE-5					
\$ Amount		34,322	2,734,603	-	-	2,734,603
\$ Per Pupil	428.5	80	6,382	-	-	6,382
% All Funds		1.3	100.0			
BACA	CAMPO RE-6					
\$ Amount		54,475	1,081,970	-	-	1,081,970
\$ Per Pupil	76.5	712	14,143	-	-	14,143
% All Funds		5.0	100.0			
BENT	LAS ANIMAS RE-1					
\$ Amount		686,399	5,398,818	-	-	5,398,818
\$ Per Pupil	612.3	1,121	8,817	-	-	8,817
% All Funds		12.7	100.0			
BENT	MCCLAVE RE-2					
\$ Amount		210,010	2,820,484	-	-	2,820,484
\$ Per Pupil	254.0	827	11,104	-	-	11,104
% All Funds		7.4	100.0			
BOULDER	ST VRAIN VALLEY RE 1J					
\$ Amount		7,601,603	170,707,220	51,527,510	121,266	222,355,996
\$ Per Pupil	20,174.0	377	8,462	2,554	6	11,022
% All Funds		4.5	100.0			
BOULDER	BOULDER VALLEY RE 2					
\$ Amount		10,590,455	251,095,711	-	8,008,442	259,104,153
\$ Per Pupil	26,654.0	397	9,421	-	300	9,721
% All Funds		4.2	100.0			
CHAFFEE	BUENA VISTA R-31					
\$ Amount		357,960	9,547,459	-	17,189	9,564,648
\$ Per Pupil	990.1	362	9,643	-	17	9,660
% All Funds		3.7	100.0			
CHAFFEE	SALIDA R-32					
\$ Amount		1,133,993	10,352,389	-	4	10,352,393
\$ Per Pupil	1,153.5	983	8,975	-	-	8,975
% All Funds		11.0	100.0			
CHEYENNE	KIT CARSON R-1					
\$ Amount		94,724	2,077,532	-	-	2,077,532
\$ Per Pupil	111.5	850	18,633	-	-	18,633
% All Funds		4.6	100.0			
CHEYENNE	CHEYENNE COUNTY RE-5					
\$ Amount		674,587	4,790,642	-	-	4,790,642
\$ Per Pupil	270.5	2,494	17,710	-	-	17,710
% All Funds		14.1	100.0			

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
CLEAR CREEK	CLEAR CREEK RE-1					
\$ Amount		532,597	12,523,012	-	-	12,523,012
\$ Per Pupil	1,190.1	448	10,523	-	-	10,523
% All Funds		4.3	100.0			
CONEJOS	NORTH CONEJOS RE-1J					
\$ Amount		797,757	9,286,696	-	-	9,286,696
\$ Per Pupil	1,179.2	677	7,875	-	-	7,875
% All Funds		8.6	100.0			
CONEJOS	SANFORD 6J					
\$ Amount		225,404	2,966,864	-	-	2,966,864
\$ Per Pupil	343.5	656	8,637	-	-	8,637
% All Funds		7.6	100.0			
CONEJOS	SOUTH CONEJOS RE-10					
\$ Amount		357,197	3,592,492	-	-	3,592,492
\$ Per Pupil	349.1	1,023	10,291	-	-	10,291
% All Funds		9.9	100.0			
COSTILLA	CENTENNIAL R-1					
\$ Amount		458,637	2,920,639	-	1,000	2,921,638
\$ Per Pupil	290.3	1,580	10,061	-	3	10,064
% All Funds		15.7	100.0			
COSTILLA	SIERRA GRANDE R-30					
\$ Amount		583,446	3,648,927	-	54,075	3,703,002
\$ Per Pupil	296.0	1,971	12,327	-	183	12,510
% All Funds		16.0	100.0			
CROWLEY	CROWLEY COUNTY RE-1-J					
\$ Amount		368,471	4,569,925	-	-	4,569,925
\$ Per Pupil	574.9	641	7,949	-	-	7,949
% All Funds		8.1	100.0			
CUSTER	CONSOLIDATED C-1					
\$ Amount		204,512	4,201,088	-	-	4,201,088
\$ Per Pupil	454.3	450	9,247	-	-	9,247
% All Funds		4.9	100.0			
DELTA	DELTA COUNTY 50(J)					
\$ Amount		3,323,281	42,327,508	12,847,803	179,507	55,354,819
\$ Per Pupil	4,914.0	676	8,614	2,615	37	11,265
% All Funds		7.9	100.0			
DENVER	DENVER COUNTY 1					
\$ Amount		72,012,790	684,543,009	313,586,170	4,700,000	1,002,829,180
\$ Per Pupil	67,781.7	1,062	10,099	4,626	69	14,795
% All Funds		10.5	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
DOLORES	DOLORES COUNTY RE NO.2					
\$ Amount		159,506	3,317,119	-	-	3,317,119
\$ Per Pupil	285.1	559	11,635	-	-	11,635
% All Funds		4.8	100.0			
DOUGLAS	DOUGLAS COUNTY RE 1					
\$ Amount		6,733,636	362,066,891	76,401,330	5,630,712	444,098,933
\$ Per Pupil	40,033.0	168	9,044	1,908	141	11,093
% All Funds		1.9	100.0			
EAGLE	EAGLE COUNTY RE 50					
\$ Amount		1,947,358	53,023,003	-	-	53,023,003
\$ Per Pupil	4,756.5	409	11,147	-	-	11,147
% All Funds		3.7	100.0			
ELBERT	ELIZABETH C-1					
\$ Amount		605,302	21,981,772	-	-	21,981,772
\$ Per Pupil	2,794.7	217	7,866	-	-	7,866
% All Funds		2.8	100.0			
ELBERT	KIOWA C-2					
\$ Amount		152,714	3,753,010	-	-	3,753,010
\$ Per Pupil	426.8	358	8,793	-	-	8,793
% All Funds		4.1	100.0			
ELBERT	BIG SANDY 100J					
\$ Amount		164,061	3,372,795	-	-	3,372,795
\$ Per Pupil	343.3	478	9,825	-	-	9,825
% All Funds		4.9	100.0			
ELBERT	ELBERT 200					
\$ Amount		226,460	2,769,723	-	-	2,769,723
\$ Per Pupil	274.5	825	10,090	-	-	10,090
% All Funds		8.2	100.0			
ELBERT	AGATE 300					
\$ Amount		53,823	1,864,326	-	590	1,864,916
\$ Per Pupil	103.3	521	18,048	-	6	18,053
% All Funds		2.9	100.0			
EL PASO	CALHAN RJ-1					
\$ Amount		219,583	5,423,364	-	217,735	5,641,099
\$ Per Pupil	670.7	327	8,086	-	325	8,411
% All Funds		4.0	100.0			
EL PASO	HARRISON 2					
\$ Amount		11,063,555	92,843,242	-	-	92,843,242
\$ Per Pupil	10,423.0	1,061	8,908	-	-	8,908
% All Funds		11.9	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EL PASO	WIDEFIELD 3					
\$ Amount		3,744,405	60,247,109	-	-	60,247,109
\$ Per Pupil	8,184.9	457	7,361	-	-	7,361
% All Funds		6.2	100.0			
EL PASO	FOUNTAIN 8					
\$ Amount		14,535,997	48,514,464	-	-	48,514,464
\$ Per Pupil	5,491.0	2,647	8,835	-	-	8,835
% All Funds		30.0	100.0			
EL PASO	COLORADO SPRINGS 11					
\$ Amount		17,929,833	257,305,779	-	-	257,305,779
\$ Per Pupil	30,842.5	581	8,343	-	-	8,343
% All Funds		7.0	100.0			
EL PASO	CHEYENNE MOUNTAIN 12					
\$ Amount		1,009,571	34,364,433	13,750,000	231,513	48,345,946
\$ Per Pupil	4,266.5	237	8,054	3,223	54	11,332
% All Funds		2.9	100.0			
EL PASO	MANITOU SPRINGS 14					
\$ Amount		630,446	12,133,472	-	-	12,133,472
\$ Per Pupil	1,313.3	480	9,239	-	-	9,239
% All Funds		5.2	100.0			
EL PASO	ACADEMY 20					
\$ Amount		7,796,153	162,823,229	71,894,068	299,759	235,017,056
\$ Per Pupil	18,128.0	430	8,982	3,966	17	12,964
% All Funds		4.8	100.0			
EL PASO	ELLCOTT 22					
\$ Amount		699,000	7,529,131	2,762,052	2,531	10,293,714
\$ Per Pupil	897.5	779	8,389	3,077	3	11,469
% All Funds		9.3	100.0			
EL PASO	PEYTON 23 JT					
\$ Amount		172,511	5,479,253	4,192,105	75,845	9,747,204
\$ Per Pupil	670.9	257	8,167	6,248	113	14,529
% All Funds		3.1	100.0			
EL PASO	HANOVER 28					
\$ Amount		168,898	3,716,668	-	-	3,716,668
\$ Per Pupil	314.2	538	11,829	-	-	11,829
% All Funds		4.5	100.0			
EL PASO	LEWIS-PALMER 38					
\$ Amount		841,987	44,122,797	-	412,686	44,535,483
\$ Per Pupil	5,218.5	161	8,455	-	79	8,534
% All Funds		1.9	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EL PASO	FALCON 49					
\$ Amount		2,057,876	62,652,355	-	2,500	62,654,855
\$ Per Pupil	8,324.5	247	7,526	-	-	7,527
% All Funds		3.3	100.0			
EL PASO	EDISON 54 JT					
\$ Amount		137,266	1,603,447	-	-	1,603,447
\$ Per Pupil	117.0	1,173	13,705	-	-	13,705
% All Funds		8.6	100.0			
EL PASO	MIAMI/YODER 60 JT					
\$ Amount		533,193	3,833,344	-	10,299	3,843,643
\$ Per Pupil	388.5	1,372	9,867	-	27	9,894
% All Funds		13.9	100.0			
FREMONT	CANON CITY RE-1					
\$ Amount		3,007,437	30,038,225	26,866,748	-	56,904,974
\$ Per Pupil	4,188.3	718	7,172	6,415	-	13,587
% All Funds		10.0	100.0			
FREMONT	FLORENCE RE-2					
\$ Amount		943,037	15,110,679	24,197,330	-	39,308,009
\$ Per Pupil	1,866.8	505	8,094	12,962	-	21,056
% All Funds		6.2	100.0			
FREMONT	COTOPAXI RE-3					
\$ Amount		150,223	3,335,639	-	-	3,335,639
\$ Per Pupil	371.3	405	8,984	-	-	8,984
% All Funds		4.5	100.0			
GARFIELD	ROARING FORK RE-1					
\$ Amount		2,018,437	43,477,290	-	-	43,477,290
\$ Per Pupil	4,732.6	426	9,187	-	-	9,187
% All Funds		4.6	100.0			
GARFIELD	GARFIELD RE-2					
\$ Amount		1,303,128	28,538,471	-	1,579,513	30,117,984
\$ Per Pupil	3,622.5	360	7,878	-	436	8,314
% All Funds		4.6	100.0			
GARFIELD	GARFIELD 16					
\$ Amount		625,468	8,788,890	538	-	8,789,427
\$ Per Pupil	930.5	672	9,445	1	-	9,446
% All Funds		7.1	100.0			
GILPIN	GILPIN COUNTY RE-1					
\$ Amount		74,622	6,099,940	-	24,742	6,124,682
\$ Per Pupil	401.6	186	15,189	-	62	15,251
% All Funds		1.2	100.0			

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
GRAND	WEST GRAND 1-JT.					
\$ Amount		190,736	5,539,176	-	-	5,539,176
\$ Per Pupil	514.6	371	10,764	-	-	10,764
% All Funds		3.4	100.0			
GRAND	EAST GRAND 2					
\$ Amount		363,658	13,343,897	-	-	13,343,897
\$ Per Pupil	1,285.5	283	10,380	-	-	10,380
% All Funds		2.7	100.0			
GUNNISON	GUNNISON WATERSHED RE1J					
\$ Amount		662,706	14,352,337	13,497,590	-	27,849,926
\$ Per Pupil	1,588.3	417	9,036	8,498	-	17,534
% All Funds		4.6	100.0			
HINSDALE	HINSDALE COUNTY RE 1					
\$ Amount		147,587	1,302,382	-	31,363	1,333,745
\$ Per Pupil	72.8	2,027	17,890	-	431	18,321
% All Funds		11.3	100.0			
HUERFANO	HUERFANO RE-1					
\$ Amount		831,476	7,329,471	-	-	7,329,471
\$ Per Pupil	739.1	1,125	9,917	-	-	9,917
% All Funds		11.3	100.0			
HUERFANO	LA VETA RE-2					
\$ Amount		901,333	3,254,730	-	-	3,254,730
\$ Per Pupil	259.1	3,479	12,562	-	-	12,562
% All Funds		27.7	100.0			
JACKSON	NORTH PARK R-1					
\$ Amount		174,263	2,806,817	-	157,707	2,964,525
\$ Per Pupil	273.8	636	10,251	-	576	10,827
% All Funds		6.2	100.0			
JEFFERSON	JEFFERSON COUNTY R-1					
\$ Amount		34,150,119	729,799,783	-	15,025,000	744,824,783
\$ Per Pupil	83,586.0	409	8,731	-	180	8,911
% All Funds		4.7	100.0			
KIOWA	EADS RE-1					
\$ Amount		359,034	2,636,071	-	-	2,636,071
\$ Per Pupil	225.3	1,594	11,700	-	-	11,700
% All Funds		13.6	100.0			
KIOWA	PLAINVIEW RE-2					
\$ Amount		23,926	953,272	-	-	953,272
\$ Per Pupil	65.1	368	14,643	-	-	14,643
% All Funds		2.5	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
KIT CARSON	ARRIBA-FLAGLER C-20					
\$ Amount		138,333	2,890,215	-	-	2,890,215
\$ Per Pupil	226.7	610	12,749	-	-	12,749
% All Funds		4.8	100.0			
KIT CARSON	HI PLAINS R-23					
\$ Amount		171,147	1,800,282	-	-	1,800,282
\$ Per Pupil	116.0	1,475	15,520	-	-	15,520
% All Funds		9.5	100.0			
KIT CARSON	STRATTON R-4					
\$ Amount		287,989	2,841,638	-	-	2,841,638
\$ Per Pupil	262.8	1,096	10,813	-	-	10,813
% All Funds		10.1	100.0			
KIT CARSON	BETHUNE R-5					
\$ Amount		127,544	1,606,355	-	-	1,606,355
\$ Per Pupil	122.6	1,040	13,102	-	-	13,102
% All Funds		7.9	100.0			
KIT CARSON	BURLINGTON RE-6J					
\$ Amount		384,267	7,885,801	-	1,250,000	9,135,801
\$ Per Pupil	805.6	477	9,789	-	1,552	11,340
% All Funds		4.9	100.0			
LAKE	LAKE COUNTY R-1					
\$ Amount		1,911,842	11,719,313	1,017,002	-	12,736,315
\$ Per Pupil	1,173.6	1,629	9,986	867	-	10,852
% All Funds		16.3	100.0			
LA PLATA	DURANGO 9-R					
\$ Amount		1,687,903	46,389,946	61,612,392	-	108,002,337
\$ Per Pupil	4,596.0	367	10,094	13,406	-	23,499
% All Funds		3.6	100.0			
LA PLATA	BAYFIELD 10 JT-R					
\$ Amount		198,826	9,922,250	-	-	9,922,250
\$ Per Pupil	1,177.5	169	8,427	-	-	8,427
% All Funds		2.0	100.0			
LA PLATA	IGNACIO 11 JT					
\$ Amount		1,452,276	8,377,008	-	-	8,377,008
\$ Per Pupil	901.4	1,611	9,293	-	-	9,293
% All Funds		17.3	100.0			
LARIMER	POUDRE R-1					
\$ Amount		13,058,173	210,241,308	71,985,989	4,676	282,231,972
\$ Per Pupil	23,475.0	556	8,956	3,066	-	12,023
% All Funds		6.2	100.0			

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LARIMER	THOMPSON R-2J					
\$ Amount		6,417,680	120,843,388	293,418	4,485,000	125,621,807
\$ Per Pupil	14,445.5	444	8,365	20	310	8,696
% All Funds		5.3	100.0			
LARIMER	PARK (ESTES PARK) R-3					
\$ Amount		509,148	11,614,715	4,399,674	120,263	16,134,652
\$ Per Pupil	1,332.8	382	8,715	3,301	90	12,106
% All Funds		4.4	100.0			
LAS ANIMAS	TRINIDAD 1					
\$ Amount		1,280,428	12,315,246	-	-	12,315,246
\$ Per Pupil	1,450.5	883	8,490	-	-	8,490
% All Funds		10.4	100.0			
LAS ANIMAS	PRIMERO REORGANIZED 2					
\$ Amount		115,892	2,430,397	-	-	2,430,397
\$ Per Pupil	190.0	610	12,792	-	-	12,792
% All Funds		4.8	100.0			
LAS ANIMAS	HOEHNE REORGANIZED 3					
\$ Amount		174,768	3,120,008	1,509,335	-	4,629,343
\$ Per Pupil	349.5	500	8,927	4,319	-	13,246
% All Funds		5.6	100.0			
LAS ANIMAS	AGUILAR REORGANIZED 6					
\$ Amount		269,080	2,421,086	-	-	2,421,086
\$ Per Pupil	148.0	1,818	16,359	-	-	16,359
% All Funds		11.1	100.0			
LAS ANIMAS	BRANSON REORGANIZED 82					
\$ Amount		23,439	6,340,621	-	-	6,340,621
\$ Per Pupil	1,114.5	21	5,689	-	-	5,689
% All Funds		0.4	100.0			
LAS ANIMAS	KIM REORGANIZED 88					
\$ Amount		46,588	924,240	-	-	924,240
\$ Per Pupil	59.8	779	15,456	-	-	15,456
% All Funds		5.0	100.0			
LINCOLN	GENOA-HUGO C-113					
\$ Amount		122,406	2,555,601	-	-	2,555,601
\$ Per Pupil	223.4	548	11,440	-	-	11,440
% All Funds		4.8	100.0			
LINCOLN	LIMON RE-4J					
\$ Amount		409,871	5,026,301	-	-	5,026,301
\$ Per Pupil	601.9	681	8,351	-	-	8,351
% All Funds		8.2	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LINCOLN	KARVAL RE-23					
\$ Amount		142,722	1,743,891	-	-	1,743,891
\$ Per Pupil	116.5	1,225	14,969	-	-	14,969
% All Funds		8.2	100.0			
LOGAN	VALLEY RE-1					
\$ Amount		1,781,392	19,666,067	-	-	19,666,067
\$ Per Pupil	2,702.4	659	7,277	-	-	7,277
% All Funds		9.1	100.0			
LOGAN	FRENCHMAN RE-3					
\$ Amount		497,976	2,664,865	-	-	2,664,865
\$ Per Pupil	199.6	2,495	13,351	-	-	13,351
% All Funds		18.7	100.0			
LOGAN	BUFFALO RE-4					
\$ Amount		216,421	2,894,972	-	10,062	2,905,034
\$ Per Pupil	303.0	714	9,554	-	33	9,588
% All Funds		7.5	100.0			
LOGAN	PLATEAU RE-5					
\$ Amount		97,983	2,413,143	-	-	2,413,143
\$ Per Pupil	153.9	637	15,680	-	-	15,680
% All Funds		4.1	100.0			
MESA	DE BEQUE 49JT					
\$ Amount		88,352	2,413,639	-	-	2,413,639
\$ Per Pupil	188.5	469	12,804	-	-	12,804
% All Funds		3.7	100.0			
MESA	PLATEAU VALLEY 50					
\$ Amount		239,932	3,795,026	-	-	3,795,026
\$ Per Pupil	490.5	489	7,737	-	-	7,737
% All Funds		6.3	100.0			
MESA	MESA COUNTY VALLEY 51					
\$ Amount		12,592,493	148,708,316	31,075,587	-	179,783,903
\$ Per Pupil	19,197.0	656	7,746	1,619	-	9,365
% All Funds		8.5	100.0			
MINERAL	CREEDE CONSOLIDATED 1					
\$ Amount		84,187	2,174,668	-	-	2,174,668
\$ Per Pupil	170.5	494	12,755	-	-	12,755
% All Funds		3.9	100.0			
MOFFAT	MOFFAT COUNTY RE:NO 1					
\$ Amount		1,245,409	19,001,549	-	193,443	19,194,992
\$ Per Pupil	2,379.3	523	7,986	-	81	8,067
% All Funds		6.6	100.0			

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
MONTEZUMA	MONTEZUMA-CORTEZ RE-1					
\$ Amount		3,353,498	24,441,245	-	-	24,441,245
\$ Per Pupil	3,254.5	1,030	7,510	-	-	7,510
% All Funds		13.7	100.0			
MONTEZUMA	DOLORES RE-4A					
\$ Amount		362,150	5,844,990	-	-	5,844,990
\$ Per Pupil	720.5	503	8,112	-	-	8,112
% All Funds		6.2	100.0			
MONTEZUMA	MANCOS RE-6					
\$ Amount		278,121	3,826,024	-	-	3,826,024
\$ Per Pupil	445.1	625	8,596	-	-	8,596
% All Funds		7.3	100.0			
MONTROSE	MONTROSE COUNTY RE-1J					
\$ Amount		5,067,635	42,530,570	-	134,723	42,665,293
\$ Per Pupil	5,252.5	965	8,097	-	26	8,123
% All Funds		11.9	100.0			
MONTROSE	WEST END RE-2					
\$ Amount		221,225	3,810,835	-	-	3,810,835
\$ Per Pupil	390.8	566	9,751	-	-	9,751
% All Funds		5.8	100.0			
MORGAN	BRUSH RE-2(J)					
\$ Amount		418,255	12,827,917	14,928,656	-	27,756,573
\$ Per Pupil	1,515.0	276	8,467	9,854	-	18,321
% All Funds		3.3	100.0			
MORGAN	FORT MORGAN RE-3					
\$ Amount		3,650,531	25,711,925	-	640,632	26,352,557
\$ Per Pupil	3,005.0	1,215	8,556	-	213	8,770
% All Funds		14.2	100.0			
MORGAN	WELDON VALLEY RE-20(J)					
\$ Amount		73,706	2,969,399	1,038,159	-	4,007,559
\$ Per Pupil	190.0	388	15,628	5,464	-	21,092
% All Funds		2.5	100.0			
MORGAN	WIGGINS RE-50(J)					
\$ Amount		374,143	5,060,544	-	32,130	5,092,674
\$ Per Pupil	560.4	668	9,030	-	57	9,088
% All Funds		7.4	100.0			
OTERO	EAST OTERO R-1					
\$ Amount		1,007,261	14,510,194	-	47,110	14,557,304
\$ Per Pupil	1,700.6	592	8,532	-	28	8,560
% All Funds		6.9	100.0			

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COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
OTERO	ROCKY FORD R-2					
\$ Amount		1,605,633	7,938,131	-	-	7,938,131
\$ Per Pupil	892.8	1,798	8,891	-	-	8,891
% All Funds		20.2	100.0			
OTERO	MANZANOLA 3J					
\$ Amount		271,741	2,568,216	-	-	2,568,216
\$ Per Pupil	210.0	1,294	12,230	-	-	12,230
% All Funds		10.6	100.0			
OTERO	FOWLER R-4J					
\$ Amount		225,582	3,872,543	-	54,000	3,926,543
\$ Per Pupil	356.1	633	10,875	-	152	11,027
% All Funds		5.8	100.0			
OTERO	CHERAW 31					
\$ Amount		140,390	2,497,744	-	-	2,497,744
\$ Per Pupil	212.5	661	11,754	-	-	11,754
% All Funds		5.6	100.0			
OTERO	SWINK 33					
\$ Amount		220,317	3,691,657	-	-	3,691,657
\$ Per Pupil	382.5	576	9,651	-	-	9,651
% All Funds		6.0	100.0			
OURAY	OURAY R-1					
\$ Amount		170,289	3,034,353	1,687,180	-	4,721,534
\$ Per Pupil	231.5	736	13,107	7,288	-	20,395
% All Funds		5.6	100.0			
OURAY	RIDGWAY R-2					
\$ Amount		103,554	4,087,837	7,750,000	697	11,838,534
\$ Per Pupil	292.5	354	13,976	26,496	2	40,474
% All Funds		2.5	100.0			
PARK	PLATTE CANYON 1					
\$ Amount		475,966	11,496,517	-	-	11,496,517
\$ Per Pupil	1,403.1	339	8,194	-	-	8,194
% All Funds		4.1	100.0			
PARK	PARK COUNTY RE-2					
\$ Amount		352,784	6,481,350	-	-	6,481,350
\$ Per Pupil	555.0	636	11,678	-	-	11,678
% All Funds		5.4	100.0			
PHILLIPS	HOLYOKE RE-1J					
\$ Amount		361,464	5,599,529	-	-	5,599,529
\$ Per Pupil	659.1	548	8,496	-	-	8,496
% All Funds		6.5	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
PHILLIPS	HAXTUN RE-2J					
\$ Amount		325,805	3,083,124	-	-	3,083,124
\$ Per Pupil	269.9	1,207	11,423	-	-	11,423
% All Funds		10.6	100.0			
PITKIN	ASPEN 1					
\$ Amount		116,127	21,543,607	-	-	21,543,607
\$ Per Pupil	1,475.5	79	14,601	-	-	14,601
% All Funds		0.5	100.0			
PROWERS	GRANADA RE-1					
\$ Amount		154,208	2,677,052	-	-	2,677,052
\$ Per Pupil	280.5	550	9,544	-	-	9,544
% All Funds		5.8	100.0			
PROWERS	LAMAR RE-2					
\$ Amount		1,490,464	15,587,849	-	-	15,587,849
\$ Per Pupil	1,830.3	814	8,517	-	-	8,517
% All Funds		9.6	100.0			
PROWERS	HOLLY RE-3					
\$ Amount		585,306	3,477,271	-	-	3,477,271
\$ Per Pupil	337.3	1,735	10,309	-	-	10,309
% All Funds		16.8	100.0			
PROWERS	WILEY RE-13 JT					
\$ Amount		271,785	3,243,838	-	1,214,000	4,457,838
\$ Per Pupil	295.3	920	10,985	-	4,111	15,096
% All Funds		8.4	100.0			
PUEBLO	PUEBLO CITY 60					
\$ Amount		18,547,477	138,631,853	-	-	138,631,853
\$ Per Pupil	16,879.3	1,099	8,213	-	-	8,213
% All Funds		13.4	100.0			
PUEBLO	PUEBLO COUNTY RURAL 70					
\$ Amount		3,664,279	59,684,990	-	117,525	59,802,516
\$ Per Pupil	7,678.0	477	7,774	-	15	7,789
% All Funds		6.1	100.0			
RIO BLANCO	MEEKER RE1					
\$ Amount		304,402	5,437,805	-	-	5,437,805
\$ Per Pupil	609.8	499	8,917	-	-	8,917
% All Funds		5.6	100.0			
RIO BLANCO	RANGELY RE-4					
\$ Amount		72,097	5,765,860	-	-	5,765,860
\$ Per Pupil	563.0	128	10,241	-	-	10,241
% All Funds		1.3	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
RIO GRANDE	DEL NORTE C-7					
\$ Amount		499,025	5,988,225	-	-	5,988,225
\$ Per Pupil	702.9	710	8,519	-	-	8,519
% All Funds		8.3	100.0			
RIO GRANDE	MONTE VISTA C-8					
\$ Amount		1,101,565	11,158,679	-	951,363	12,110,042
\$ Per Pupil	1,380.4	798	8,084	-	689	8,773
% All Funds		9.9	100.0			
RIO GRANDE	SARGENT RE-33J					
\$ Amount		265,414	3,857,270	-	-	3,857,270
\$ Per Pupil	406.0	654	9,501	-	-	9,501
% All Funds		6.9	100.0			
ROUTT	HAYDEN RE-1					
\$ Amount		183,247	4,670,098	-	-	4,670,098
\$ Per Pupil	458.0	400	10,197	-	-	10,197
% All Funds		3.9	100.0			
ROUTT	STEAMBOAT SPRINGS RE-2					
\$ Amount		413,503	22,390,046	-	16,728,150	39,118,196
\$ Per Pupil	1,889.9	219	11,847	-	8,851	20,699
% All Funds		1.8	100.0			
ROUTT	SOUTH ROUTT RE 3					
\$ Amount		139,276	4,748,546	-	667	4,749,212
\$ Per Pupil	418.1	333	11,357	-	2	11,359
% All Funds		2.9	100.0			
SAGUACHE	MOUNTAIN VALLEY RE 1					
\$ Amount		281,006	2,141,221	-	-	2,141,221
\$ Per Pupil	165.8	1,695	12,914	-	-	12,914
% All Funds		13.1	100.0			
SAGUACHE	MOFFAT 2					
\$ Amount		277,785	2,984,331	-	-	2,984,331
\$ Per Pupil	194.5	1,428	15,344	-	-	15,344
% All Funds		9.3	100.0			
SAGUACHE	CENTER 26 JT					
\$ Amount		1,227,950	6,753,716	-	-	6,753,716
\$ Per Pupil	653.5	1,879	10,335	-	-	10,335
% All Funds		18.2	100.0			
SAN JUAN	SILVERTON 1					
\$ Amount		196,855	1,188,519	-	-	1,188,519
\$ Per Pupil	67.8	2,903	17,530	-	-	17,530
% All Funds		16.6	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
SAN MIGUEL	TELLURIDE R-1					
\$ Amount		164,115	9,343,682	-	-	9,343,682
\$ Per Pupil	548.8	299	17,026	-	-	17,026
% All Funds		1.8	100.0			
SAN MIGUEL	NORWOOD R-2J					
\$ Amount		171,361	3,368,079	-	-	3,368,079
\$ Per Pupil	285.8	600	11,785	-	-	11,785
% All Funds		5.1	100.0			
SEDGWICK	JULESBURG RE-1					
\$ Amount		106,877	2,849,093	-	-	2,849,093
\$ Per Pupil	326.5	327	8,726	-	-	8,726
% All Funds		3.8	100.0			
SEDGWICK	PLATTE VALLEY RE-3					
\$ Amount		74,909	1,743,628	-	-	1,743,628
\$ Per Pupil	123.8	605	14,084	-	-	14,084
% All Funds		4.3	100.0			
SUMMIT	SUMMIT RE-1					
\$ Amount		599,102	40,212,185	-	-	40,212,185
\$ Per Pupil	2,652.0	226	15,163	-	-	15,163
% All Funds		1.5	100.0			
TELLER	CRIPPLE CREEK-VICTOR RE-1					
\$ Amount		506,800	5,953,629	-	-	5,953,629
\$ Per Pupil	582.2	870	10,226	-	-	10,226
% All Funds		8.5	100.0			
TELLER	WOODLAND PARK RE-2					
\$ Amount		1,118,118	24,130,296	15,046,694	7,667	39,184,656
\$ Per Pupil	3,117.0	359	7,742	4,827	2	12,571
% All Funds		4.6	100.0			
WASHINGTON	AKRON R-1					
\$ Amount		200,648	3,678,272	-	176,030	3,854,302
\$ Per Pupil	449.5	446	8,183	-	392	8,575
% All Funds		5.5	100.0			
WASHINGTON	ARICKAREE R-2					
\$ Amount		79,875	1,444,790	-	-	1,444,790
\$ Per Pupil	93.0	859	15,535	-	-	15,535
% All Funds		5.5	100.0			
WASHINGTON	OTIS R-3					
\$ Amount		113,056	2,287,937	-	-	2,287,937
\$ Per Pupil	167.8	674	13,635	-	-	13,635
% All Funds		4.9	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
WASHINGTON	LONE STAR 101					
\$ Amount		42,316	1,336,011	-	-	1,336,011
\$ Per Pupil	97.7	433	13,675	-	-	13,675
% All Funds		3.2	100.0			
WASHINGTON	WOODLIN R-104					
\$ Amount		150,024	2,002,178	-	64,583	2,066,761
\$ Per Pupil	116.1	1,292	17,245	-	556	17,802
% All Funds		7.5	100.0			
WELD	GILCREST RE-1					
\$ Amount		793,701	19,162,386	-	-	19,162,386
\$ Per Pupil	1,884.5	421	10,168	-	-	10,168
% All Funds		4.1	100.0			
WELD	EATON RE-2					
\$ Amount		311,387	11,367,637	-	-	11,367,637
\$ Per Pupil	1,530.5	203	7,427	-	-	7,427
% All Funds		2.7	100.0			
WELD	KEENESBURG RE-3(J)					
\$ Amount		656,089	15,640,216	-	-	15,640,216
\$ Per Pupil	1,803.5	364	8,672	-	-	8,672
% All Funds		4.2	100.0			
WELD	WINDSOR RE-4					
\$ Amount		1,220,753	24,666,082	9,883,091	2,666	34,551,839
\$ Per Pupil	2,844.0	429	8,673	3,475	1	12,149
% All Funds		4.9	100.0			
WELD	JOHNSTOWN-MILIKEN RE-5J					
\$ Amount		666,274	32,195,441	8,490,069	-	40,685,510
\$ Per Pupil	2,007.5	332	16,038	4,229	-	20,267
% All Funds		2.1	100.0			
WELD	GREELEY 6					
\$ Amount		11,525,316	134,726,205	-	-	134,726,205
\$ Per Pupil	16,810.5	686	8,014	-	-	8,014
% All Funds		8.6	100.0			
WELD	PLATTE VALLEY RE-7					
\$ Amount		279,137	9,698,109	-	-	9,698,109
\$ Per Pupil	1,108.5	252	8,749	-	-	8,749
% All Funds		2.9	100.0			
WELD	WELD COUNTY S/D RE-8					
\$ Amount		2,765,996	20,542,321	-	-	20,542,321
\$ Per Pupil	2,436.6	1,135	8,431	-	-	8,431
% All Funds		13.5	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
WELD	AULT-HIGHLAND RE-9					
\$ Amount		221,211	7,773,134	-	585,063	8,358,197
\$ Per Pupil	907.5	244	8,565	-	645	9,210
% All Funds		2.8	100.0			
WELD	BRIGGSDALE RE-10					
\$ Amount		56,760	1,755,847	355,886	-	2,111,733
\$ Per Pupil	141.0	403	12,453	2,524	-	14,977
% All Funds		3.2	100.0			
WELD	PRAIRIE RE-11					
\$ Amount		83,120	1,752,065	-	-	1,752,065
\$ Per Pupil	119.5	696	14,662	-	-	14,662
% All Funds		4.7	100.0			
WELD	PAWNEE RE-12					
\$ Amount		61,696	1,839,108	-	-	1,839,108
\$ Per Pupil	123.1	501	14,940	-	-	14,940
% All Funds		3.4	100.0			
YUMA	YUMA 1					
\$ Amount		427,744	7,890,711	9,284,198	-	17,174,909
\$ Per Pupil	852.5	502	9,256	10,891	-	20,147
% All Funds		5.4	100.0			
YUMA	WRAY RD-2					
\$ Amount		527,902	6,148,431	-	348,690	6,497,121
\$ Per Pupil	699.9	754	8,785	-	498	9,283
% All Funds		8.6	100.0			
YUMA	IDALIA RJ-3					
\$ Amount		64,851	1,856,630	-	-	1,856,630
\$ Per Pupil	129.6	500	14,326	-	-	14,326
% All Funds		3.5	100.0			
YUMA	LIBERTY J-4					
\$ Amount		51,067	1,465,640	-	70,854	1,536,494
\$ Per Pupil	93.8	544	15,625	-	755	16,381
% All Funds		3.5	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	EAST CENTRAL BOCES					
\$ Amount		3,240,227	5,279,274	-	-	5,279,274
% All Funds		61.4	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	MOUNTAIN BOCES					
\$ Amount		2,301,375	6,865,572	-	-	6,865,572
% All Funds		33.5	100.0			
	CENTENNIAL BOCES					
\$ Amount		5,437,702	11,761,945	-	304,500	12,066,445
% All Funds		46.2	100.0			
	NORTHEAST BOCES					
\$ Amount		1,875,575	3,850,775	-	-	3,850,775
% All Funds		48.7	100.0			
	PIKES PEAK BOCES					
\$ Amount		3,072,084	9,570,951	-	-	9,570,951
% All Funds		32.1	100.0			
	SAN JUAN BOCES					
\$ Amount		1,111,378	3,019,239	-	-	3,019,239
% All Funds		36.8	100.0			
	SAN LUIS VALLEY BOCES					
\$ Amount		4,256,477	6,491,657	-	-	6,491,657
% All Funds		65.6	100.0			
	SOUTH CENTRAL BOCES					
\$ Amount		2,310,666	7,056,394	-	-	7,056,394
% All Funds		32.7	100.0			
	SOUTH PLATTE VALLEY BOCES					
\$ Amount		1,579,423	2,056,440	-	-	2,056,440
% All Funds		76.8	100.0			
	SOUTHEASTERN BOCES					
\$ Amount		843,564	2,509,636	-	-	2,509,636
% All Funds		33.6	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	SOUTHWEST BOCES					
\$ Amount		1,063,085	2,479,346	-	-	2,479,346
% All Funds		42.9	100.0			
	NORTHWEST BOCES					
\$ Amount		1,651,381	3,478,130	-	-	3,478,130
% All Funds		47.5	100.0			
	LARIMER BOCES					
\$ Amount		-	206,284	-	-	206,284
% All Funds		0.0	100.0			
	ADAMS COUNTY BOCES					
\$ Amount		9,743	384,881	-	-	384,881
% All Funds		2.5	100.0			
	RIO BLANCO BOCES					
\$ Amount		563,180	1,871,437	-	-	1,871,437
% All Funds		30.1	100.0			
	GRAND VALLEY BOCES					
\$ Amount		113,165	2,130,315	-	-	2,130,315
% All Funds		5.3	100.0			
	MT EVANS BOCES					
\$ Amount		481,494	779,617	-	-	779,617
% All Funds		61.8	100.0			
	UNCOMPAHGRE BOCES					
\$ Amount		341,272	717,981	-	-	717,981
% All Funds		47.5	100.0			
	SANTA FE TRAIL BOCES					
\$ Amount		884,004	2,039,108	-	-	2,039,108
% All Funds		43.4	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
DISTRICT TOTALS						
\$ Amount		424,945,342	6,478,800,152	1,189,809,457	75,499,564	7,744,109,173
\$ Per Pupil	722,979.6	588	8,961	1,646	104	10,711
% All Funds		6.6	100.0			
BOCES TOTALS						
\$ Amount		31,135,796	72,548,983	-	304,500	72,853,483
% All Funds		42.9	100.0			
STATE TOTALS						
\$ Amount		456,081,138	6,551,349,135	1,189,809,457	75,804,064	7,816,962,655
\$ Per Pupil	722,979.6	631	9,062	1,646	105	10,812
% All Funds		7.0	100.0			

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
ADAMS	MAPLETON 1										
\$ Amount		32,960,634	33,037,744	707,418	699,597	1,281,092	1,276,888	190,684	316,130	5,663,590	2,807,737
\$ Per Pupil	5,358.5	6,151	6,165	132	131	239	238	36	59	1,057	524
% All Funds		51.7	53.0	1.1	1.1	2.0	2.0	0.3	0.5	8.9	4.5
ADAMS	NORTHGLENN-THORNTON 12										
\$ Amount		212,874,288	206,829,668	5,753,027	5,752,955	6,441,554	6,253,353	3,365,508	3,177,805	61,342,907	36,760,614
\$ Per Pupil	33,031.0	6,445	6,262	174	174	195	189	102	96	1,857	1,113
% All Funds		62.8	50.9	1.7	1.4	1.9	1.5	1.0	0.8	18.1	9.0
ADAMS	ADAMS COUNTY 14										
\$ Amount		48,477,859	46,146,676	356,876	382,889	2,069,525	2,074,889	504,222	472,756	1,102,247	1,567,885
\$ Per Pupil	6,130.3	7,908	7,528	58	62	338	338	82	77	180	256
% All Funds		60.0	59.1	0.4	0.5	2.6	2.7	0.6	0.6	1.4	2.0
ADAMS	BRIGHTON 27J										
\$ Amount		50,597,243	50,262,600	1,260,017	1,408,605	1,741,369	1,714,469	496,361	397,790	2,262,175	3,287,817
\$ Per Pupil	7,800.0	6,487	6,444	162	181	223	220	64	51	290	422
% All Funds		74.2	70.8	1.8	2.0	2.6	2.4	0.7	0.6	3.3	4.6
ADAMS	BENNETT 29J										
\$ Amount		6,155,560	5,784,782	243,239	230,807	252,107	236,727	0	0	322,464	716,371
\$ Per Pupil	1,003.0	6,137	5,767	243	230	251	236	0	0	321	714
% All Funds		81.7	77.0	3.2	3.1	3.3	3.2	0.0	0.0	4.3	9.5
ADAMS	STRASBURG 31J										
\$ Amount		5,505,410	5,227,186	413,419	387,827	196,422	177,142	0	0	715,711	609,463
\$ Per Pupil	822.5	6,694	6,355	503	472	239	215	0	0	870	741
% All Funds		74.1	75.5	5.6	5.6	2.6	2.6	0.0	0.0	9.6	8.8
ADAMS	WESTMINSTER 50										
\$ Amount		72,318,942	70,414,950	899,974	821,164	3,031,434	2,663,649	505,725	814,647	2,971,026	3,367,262
\$ Per Pupil	10,385.0	6,964	6,780	87	79	292	256	49	78	286	324
% All Funds		74.5	73.8	0.9	0.9	3.1	2.8	0.5	0.9	3.1	3.5
ALAMOSA	ALAMOSA RE-11J										
\$ Amount		12,817,262	12,921,877	372,350	883,745	698,956	645,697	200,277	210,193	914,093	983,329
\$ Per Pupil	2,292.9	5,590	5,636	162	385	305	282	87	92	399	429
% All Funds		50.8	50.0	1.5	3.4	2.8	2.5	0.8	0.8	3.6	3.8
ALAMOSA	SANGRE DE CRISTO RE-22J										
\$ Amount		2,670,699	2,686,097	157,839	149,009	124,692	197,422	0	0	94,335	80,758
\$ Per Pupil	312.0	8,560	8,609	506	478	400	633	0	0	302	259
% All Funds		87.6	86.2	5.2	4.8	4.1	6.3	0.0	0.0	3.1	2.6
ARAPAHOE	ENGLEWOOD 1										
\$ Amount		25,878,161	25,704,638	726,487	732,177	866,183	866,183	0	0	1,216,569	1,176,549
\$ Per Pupil	4,024.9	6,430	6,386	180	182	215	215	0	0	302	292
% All Funds		72.4	72.2	2.0	2.1	2.4	2.4	0.0	0.0	3.4	3.3

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
ARAPAHOE	SHERIDAN 2										
\$ Amount		13,108,771	12,644,153	355,212	340,022	657,233	636,919	367,096	317,189	650,000	648,077
\$ Per Pupil	1,859.5	7,050	6,800	191	183	353	343	197	171	350	349
% All Funds		64.5	63.9	1.7	1.7	3.2	3.2	1.8	1.6	3.2	3.3
ARAPAHOE	CHERRY CREEK 5										
\$ Amount		315,592,630	309,630,690	10,474,865	9,944,277	9,799,153	10,744,465	0	0	8,582,815	9,278,283
\$ Per Pupil	44,075.0	7,160	7,025	238	226	222	244	0	0	195	211
% All Funds		51.2	57.5	1.7	1.8	1.6	2.0	0.0	0.0	1.4	1.7
ARAPAHOE	LITTLETON 6										
\$ Amount		107,105,512	103,038,703	2,701,856	3,744,112	3,426,988	3,093,199	1,375,959	1,319,581	2,553,779	1,618,172
\$ Per Pupil	15,811.5	6,774	6,517	171	237	217	196	87	83	162	102
% All Funds		62.8	55.0	1.6	2.0	2.0	1.7	0.8	0.7	1.5	0.9
ARAPAHOE	DEER TRAIL 26J										
\$ Amount		1,991,763	2,184,506	75,871	71,914	50,575	98,975	0	0	116,277	269,278
\$ Per Pupil	183.5	10,854	11,905	413	392	276	539	0	0	634	1,467
% All Funds		89.1	83.2	3.4	2.7	2.3	3.8	0.0	0.0	5.2	10.3
ARAPAHOE	ADAMS-ARAPAHOE 28J										
\$ Amount		196,500,838	189,282,334	3,351,416	3,091,228	7,216,157	6,833,106	2,615,790	2,886,049	6,082,074	6,008,794
\$ Per Pupil	30,585.5	6,425	6,189	110	101	236	223	86	94	199	196
% All Funds		74.7	62.9	1.3	1.0	2.7	2.3	1.0	1.0	2.3	2.0
ARAPAHOE	BYERS 32J										
\$ Amount		3,644,064	3,365,499	185,850	204,432	121,925	125,592	0	0	136,092	113,197
\$ Per Pupil	518.0	7,035	6,497	359	395	235	242	0	0	263	219
% All Funds		75.0	75.4	3.8	4.6	2.5	2.8	0.0	0.0	2.8	2.5
ARCHULETA	ARCHULETA COUNTY 50 JT										
\$ Amount		9,778,910	9,652,011	135,104	153,947	405,049	392,358	9,591	-82,467	429,497	527,671
\$ Per Pupil	1,580.5	6,187	6,107	85	97	256	248	6	(52)	272	334
% All Funds		45.0	45.0	0.6	0.7	1.9	1.8	0.0	(0.4)	2.0	2.5
BACA	WALSH RE-1										
\$ Amount		2,036,433	1,872,761	120,333	116,290	56,772	72,194	48,142	33,590	66,751	78,169
\$ Per Pupil	212.8	9,570	8,801	565	546	267	339	226	158	314	367
% All Funds		77.3	75.1	4.6	4.7	2.2	2.9	1.8	1.3	2.5	3.1
BACA	PRITCHETT RE-3										
\$ Amount		901,827	904,333	81,082	94,146	34,517	43,799	19,605	22,283	22,089	21,105
\$ Per Pupil	68.0	13,262	13,299	1,192	1,384	508	644	288	328	325	310
% All Funds		85.1	83.3	7.7	8.7	3.3	4.0	1.9	2.1	2.1	1.9
BACA	SPRINGFIELD RE-4										
\$ Amount		2,932,372	2,884,220	120,554	124,610	84,940	119,998	56,000	56,489	60,036	80,981
\$ Per Pupil	323.5	9,065	8,916	373	385	263	371	173	175	186	250
% All Funds		90.1	88.3	3.7	3.8	2.6	3.7	1.7	1.7	1.8	2.5

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
BACA	VILAS RE-5										
\$ Amount		2,516,100	2,413,078	77,677	70,520	41,932	48,572	0	0	98,895	125,697
\$ Per Pupil	428.5	5,872	5,631	181	165	98	113	0	0	231	293
% All Funds		92.0	90.8	2.8	2.7	1.5	1.8	0.0	0.0	3.6	4.7
BACA	CAMPO RE-6										
\$ Amount		991,727	818,480	52,796	74,469	16,199	39,508	0	0	21,248	0
\$ Per Pupil	76.5	12,964	10,699	690	973	212	516	0	0	278	0
% All Funds		91.7	87.8	4.9	8.0	1.5	4.2	0.0	0.0	2.0	0.0
BENT	LAS ANIMAS RE-1										
\$ Amount		4,137,955	4,078,837	198,639	196,347	193,866	222,622	99,610	99,460	93,532	71,144
\$ Per Pupil	612.3	6,758	6,662	324	321	317	364	163	162	153	116
% All Funds		76.6	60.3	3.7	2.9	3.6	3.3	1.8	1.5	1.7	1.1
BENT	MCCLAVE RE-2										
\$ Amount		2,378,026	2,074,963	98,320	95,970	104,664	152,479	0	0	239,473	300,624
\$ Per Pupil	254.0	9,362	8,169	387	378	412	600	0	0	943	1,184
% All Funds		84.3	79.1	3.5	3.7	3.7	5.8	0.0	0.0	8.5	11.5
BOULDER	ST VRAIN VALLEY RE 1J										
\$ Amount		119,807,540	110,441,432	4,254,475	3,723,393	4,493,306	4,310,831	1,005,353	1,506,549	4,462,093	4,188,991
\$ Per Pupil	20,174.0	5,939	5,474	211	185	223	214	50	75	221	208
% All Funds		53.9	50.6	1.9	1.7	2.0	2.0	0.5	0.7	2.0	1.9
BOULDER	BOULDER VALLEY RE 2										
\$ Amount		208,117,157	201,267,430	8,693,602	8,463,747	5,137,885	4,799,857	3,339,066	3,140,228	7,212,297	6,719,099
\$ Per Pupil	26,654.0	7,808	7,551	326	318	193	180	125	118	271	252
% All Funds		80.3	80.6	3.4	3.4	2.0	1.9	1.3	1.3	2.8	2.7
CHAFFEE	BUENA VISTA R-31										
\$ Amount		7,387,473	6,804,590	281,183	302,105	202,616	234,888	143,600	149,939	134,115	159,921
\$ Per Pupil	990.1	7,461	6,873	284	305	205	237	145	151	135	162
% All Funds		77.2	74.4	2.9	3.3	2.1	2.6	1.5	1.6	1.4	1.7
CHAFFEE	SALIDA R-32										
\$ Amount		7,836,896	7,868,768	302,813	305,222	268,440	347,273	0	0	147,223	139,270
\$ Per Pupil	1,153.5	6,794	6,822	263	265	233	301	0	0	128	121
% All Funds		75.7	74.6	2.9	2.9	2.6	3.3	0.0	0.0	1.4	1.3
CHEYENNE	KIT CARSON R-1										
\$ Amount		1,924,540	1,762,383	86,500	89,405	27,239	69,628	0	0	39,253	25,000
\$ Per Pupil	111.5	17,260	15,806	776	802	244	624	0	0	352	224
% All Funds		92.6	90.5	4.2	4.6	1.3	3.6	0.0	0.0	1.9	1.3
CHEYENNE	CHEYENNE COUNTY RE-5										
\$ Amount		3,203,202	3,115,128	169,241	167,734	89,878	108,369	0	0	126,752	3,000
\$ Per Pupil	270.5	11,842	11,516	626	620	332	401	0	0	469	11
% All Funds		66.9	65.5	3.5	3.5	1.9	2.3	0.0	0.0	2.6	0.1

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
CLEAR CREEK	CLEAR CREEK RE-1										
\$ Amount		8,537,024	8,310,575	428,401	436,829	303,259	321,668	0	0	252,635	280,632
\$ Per Pupil	1,190.1	7,173	6,983	360	367	255	270	0	0	212	236
% All Funds		68.2	56.1	3.4	3.0	2.4	2.2	0.0	0.0	2.0	1.9
CONEJOS	NORTH CONEJOS RE-1J										
\$ Amount		7,384,577	6,971,133	197,876	203,214	373,501	447,669	0	0	634,240	471,910
\$ Per Pupil	1,179.2	6,262	5,912	168	172	317	380	0	0	538	400
% All Funds		79.5	79.3	2.1	2.3	4.0	5.1	0.0	0.0	6.8	5.4
CONEJOS	SANFORD 6J										
\$ Amount		2,291,087	2,257,968	89,294	105,820	86,605	132,696	60,000	59,781	288,800	288,781
\$ Per Pupil	343.5	6,670	6,573	260	308	252	386	175	174	841	841
% All Funds		77.2	75.4	3.0	3.5	2.9	4.4	2.0	2.0	9.7	9.6
CONEJOS	SOUTH CONEJOS RE-10										
\$ Amount		2,631,429	2,626,650	87,673	79,388	95,818	171,248	83,383	55,708	410,426	408,333
\$ Per Pupil	349.1	7,538	7,524	251	227	274	491	239	160	1,176	1,170
% All Funds		73.2	72.5	2.4	2.2	2.7	4.7	2.3	1.5	11.4	11.3
COSTILLA	CENTENNIAL R-1										
\$ Amount		2,395,597	2,673,491	19,573	47,829	101,060	174,131	-16,123	0	75,794	164,290
\$ Per Pupil	290.3	8,252	9,209	67	165	348	600	(56)	0	261	566
% All Funds		82.0	78.4	0.7	1.4	3.5	5.1	(0.6)	0.0	2.6	4.8
COSTILLA	SIERRA GRANDE R-30										
\$ Amount		2,295,928	2,339,670	94,214	100,884	109,155	177,650	0	0	288,463	307,699
\$ Per Pupil	296.0	7,757	7,904	318	341	369	600	0	0	975	1,040
% All Funds		62.0	62.4	2.5	2.7	2.9	4.7	0.0	0.0	7.8	8.2
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Amount		3,843,084	4,080,725	151,923	141,978	143,241	133,546	82,983	81,287	348,695	322,233
\$ Per Pupil	574.9	6,685	7,098	264	247	249	232	144	141	607	561
% All Funds		84.1	85.7	3.3	3.0	3.1	2.8	1.8	1.7	7.6	6.8
CUSTER	CONSOLIDATED C-1										
\$ Amount		3,392,257	3,349,667	220,238	215,891	96,337	134,856	0	0	149,236	242,504
\$ Per Pupil	454.3	7,467	7,373	485	475	212	297	0	0	328	534
% All Funds		80.7	78.2	5.2	5.0	2.3	3.1	0.0	0.0	3.6	5.7
DELTA	DELTA COUNTY 50(J)										
\$ Amount		31,104,032	30,753,502	1,772,908	1,876,358	1,363,580	1,413,577	210,150	213,399	1,077,730	1,002,330
\$ Per Pupil	4,914.0	6,330	6,258	361	382	277	288	43	43	219	204
% All Funds		56.2	49.2	3.2	3.0	2.5	2.3	0.4	0.3	1.9	1.6
DENVER	DENVER COUNTY 1										
\$ Amount		501,780,836	487,380,959	6,361,559	7,786,944	19,768,234	20,539,030	3,344,502	3,218,334	18,570,232	28,417,636
\$ Per Pupil	67,781.7	7,403	7,190	94	115	292	303	49	47	274	419
% All Funds		50.0	65.5	0.6	1.0	2.0	2.8	0.3	0.4	1.9	3.8

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
DOLORES	DOLORES COUNTY RE NO.2										
\$ Amount		2,592,394	2,715,595	116,912	151,081	51,657	119,600	57,795	66,393	109,562	94,996
\$ Per Pupil	285.1	9,093	9,525	410	530	181	420	203	233	384	333
% All Funds		78.2	77.8	3.5	4.3	1.6	3.4	1.7	1.9	3.3	2.7
DOUGLAS	DOUGLAS COUNTY RE 1										
\$ Amount		283,024,209	268,784,022	5,999,621	5,647,819	9,642,138	8,456,862	3,508,365	2,699,078	13,677,832	13,174,556
\$ Per Pupil	40,033.0	7,070	6,714	150	141	241	211	88	67	342	329
% All Funds		63.7	68.8	1.4	1.4	2.2	2.2	0.8	0.7	3.1	3.4
EAGLE	EAGLE COUNTY RE 50										
\$ Amount		38,148,694	35,752,133	1,078,749	1,063,512	1,254,618	1,363,494	0	0	1,907,173	3,815,068
\$ Per Pupil	4,756.5	8,020	7,516	227	224	264	287	0	0	401	802
% All Funds		71.9	64.5	2.0	1.9	2.4	2.5	0.0	0.0	3.6	6.9
ELBERT	ELIZABETH C-1										
\$ Amount		17,952,050	15,968,994	594,929	909,240	749,746	709,154	6,541	159,188	334,351	423,858
\$ Per Pupil	2,794.7	6,424	5,714	213	325	268	254	2	57	120	152
% All Funds		81.7	78.6	2.7	4.5	3.4	3.5	0.0	0.8	1.5	2.1
ELBERT	KIOWA C-2										
\$ Amount		3,129,674	2,962,635	149,330	147,062	93,478	98,178	0	0	104,015	55,165
\$ Per Pupil	426.8	7,333	6,942	350	345	219	230	0	0	244	129
% All Funds		83.4	85.4	4.0	4.2	2.5	2.8	0.0	0.0	2.8	1.6
ELBERT	BIG SANDY 100J										
\$ Amount		2,859,484	2,529,933	215,688	219,147	82,813	100,269	0	0	84,782	97,557
\$ Per Pupil	343.3	8,329	7,369	628	638	241	292	0	0	247	284
% All Funds		84.8	83.5	6.4	7.2	2.5	3.3	0.0	0.0	2.5	3.2
ELBERT	ELBERT 200										
\$ Amount		2,510,387	2,289,256	121,515	107,994	49,809	94,093	0	0	85,530	88,272
\$ Per Pupil	274.5	9,145	8,340	443	393	181	343	0	0	312	322
% All Funds		90.6	86.5	4.4	4.1	1.8	3.6	0.0	0.0	3.1	3.3
ELBERT	AGATE 300										
\$ Amount		1,768,437	2,095,172	46,394	40,860	18,934	54,910	0	0	30,776	30,684
\$ Per Pupil	103.3	17,119	20,282	449	396	183	532	0	0	298	297
% All Funds		94.8	94.3	2.5	1.8	1.0	2.5	0.0	0.0	1.7	1.4
EL PASO	CALHAN RJ-1										
\$ Amount		4,543,032	4,302,168	173,440	166,097	131,663	140,706	0	0	631,417	368,659
\$ Per Pupil	670.7	6,774	6,414	259	248	196	210	0	0	941	550
% All Funds		80.5	84.0	3.1	3.2	2.3	2.7	0.0	0.0	11.2	7.2
EL PASO	HARRISON 2										
\$ Amount		68,139,185	66,130,977	1,149,502	1,084,271	3,365,818	3,203,833	1,031,458	448,176	1,851,273	2,249,895
\$ Per Pupil	10,423.0	6,537	6,345	110	104	323	307	99	43	178	216
% All Funds		73.4	62.8	1.2	1.0	3.6	3.0	1.1	0.4	2.0	2.1

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
EL PASO	WIDEFIELD 3										
\$ Amount		52,050,992	50,017,331	794,305	848,228	1,507,996	1,571,505	766,448	788,634	1,873,061	1,578,518
\$ Per Pupil	8,184.9	6,359	6,111	97	104	184	192	94	96	229	193
% All Funds		86.4	86.0	1.3	1.5	2.5	2.7	1.3	1.4	3.1	2.7
EL PASO	FOUNTAIN 8										
\$ Amount		42,308,128	33,425,615	372,074	491,859	1,686,136	1,645,487	497,058	541,825	1,045,769	918,542
\$ Per Pupil	5,491.0	7,705	6,087	68	90	307	300	91	99	190	167
% All Funds		87.2	69.6	0.8	1.0	3.5	3.4	1.0	1.1	2.2	1.9
EL PASO	COLORADO SPRINGS 11										
\$ Amount		185,607,003	183,263,228	9,247,803	10,908,916	7,028,115	6,760,539	3,115,201	2,689,148	6,801,954	9,239,706
\$ Per Pupil	30,842.5	6,018	5,942	300	354	228	219	101	87	221	300
% All Funds		72.1	72.2	3.6	4.3	2.7	2.7	1.2	1.1	2.6	3.6
EL PASO	CHEYENNE MOUNTAIN 12										
\$ Amount		28,486,675	26,116,495	1,037,443	1,121,016	791,433	730,607	429,348	377,934	776,442	590,308
\$ Per Pupil	4,266.5	6,677	6,121	243	263	185	171	101	89	182	138
% All Funds		58.9	80.0	2.1	3.4	1.6	2.2	0.9	1.2	1.6	1.8
EL PASO	MANITOU SPRINGS 14										
\$ Amount		8,902,051	8,951,888	561,264	759,398	243,636	305,894	145,000	64,721	503,762	618,548
\$ Per Pupil	1,313.3	6,778	6,816	427	578	186	233	110	49	384	471
% All Funds		73.4	71.3	4.6	6.0	2.0	2.4	1.2	0.5	4.2	4.9
EL PASO	ACADEMY 20										
\$ Amount		123,290,919	116,869,208	7,071,614	7,123,485	3,082,652	2,881,355	2,158,294	2,023,496	4,264,953	2,690,902
\$ Per Pupil	18,128.0	6,801	6,447	390	393	170	159	119	112	235	148
% All Funds		52.5	50.5	3.0	3.1	1.3	1.2	0.9	0.9	1.8	1.2
EL PASO	ELLCOTT 22										
\$ Amount		5,827,624	5,883,145	196,806	191,469	305,289	330,602	0	0	784,653	843,233
\$ Per Pupil	897.5	6,493	6,555	219	213	340	368	0	0	874	940
% All Funds		56.6	57.2	1.9	1.9	3.0	3.2	0.0	0.0	7.6	8.2
EL PASO	PEYTON 23 JT										
\$ Amount		4,512,630	4,458,348	188,600	173,190	152,033	151,746	0	0	255,213	94,396
\$ Per Pupil	670.9	6,726	6,645	281	258	227	226	0	0	380	141
% All Funds		46.3	84.6	1.9	3.3	1.6	2.9	0.0	0.0	2.6	1.8
EL PASO	HANOVER 28										
\$ Amount		2,690,686	2,699,502	61,042	82,158	71,729	97,607	-989	0	89,000	138,564
\$ Per Pupil	314.2	8,564	8,592	194	261	228	311	(3)	0	283	441
% All Funds		72.4	29.3	1.6	0.9	1.9	1.1	0.0	0.0	2.4	1.5
EL PASO	LEWIS-PALMER 38										
\$ Amount		34,213,663	32,590,233	1,780,923	1,915,583	908,766	911,293	674,771	517,900	2,349,737	3,299,053
\$ Per Pupil	5,218.5	6,556	6,245	341	367	174	175	129	99	450	632
% All Funds		76.8	73.0	4.0	4.3	2.0	2.0	1.5	1.2	5.3	7.4

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
EL PASO	FALCON 49										
\$ Amount		47,017,690	46,955,863	1,537,957	1,506,230	1,931,138	1,880,798	454,640	453,200	5,143,004	5,406,454
\$ Per Pupil	8,324.5	5,648	5,641	185	181	232	226	55	54	618	649
% All Funds		75.0	71.1	2.5	2.3	3.1	2.8	0.7	0.7	8.2	8.2
EL PASO	EDISON 54 JT										
\$ Amount		1,286,622	1,204,416	36,687	38,183	28,584	49,138	20,013	26,473	231,541	236,705
\$ Per Pupil	117.0	10,997	10,294	314	326	244	420	171	226	1,979	2,023
% All Funds		80.2	77.5	2.3	2.5	1.8	3.2	1.2	1.7	14.4	15.2
EL PASO	MIAMI/YODER 60 JT										
\$ Amount		3,399,424	3,105,514	71,292	84,065	112,864	132,344	0	0	143,030	229,770
\$ Per Pupil	388.5	8,750	7,994	184	216	291	341	0	0	368	591
% All Funds		88.4	85.0	1.9	2.3	2.9	3.6	0.0	0.0	3.7	6.3
FREMONT	CANON CITY RE-1										
\$ Amount		23,116,030	22,700,426	340,028	702,933	1,216,096	1,095,875	252,512	-115,609	1,021,575	1,076,236
\$ Per Pupil	4,188.3	5,519	5,420	81	168	290	262	60	(28)	244	257
% All Funds		40.6	79.1	0.6	2.5	2.1	3.8	0.4	(0.4)	1.8	3.8
FREMONT	FLORENCE RE-2										
\$ Amount		10,793,087	10,342,860	458,448	465,311	454,709	532,652	214,239	190,393	359,289	269,444
\$ Per Pupil	1,866.8	5,782	5,540	246	249	244	285	115	102	192	144
% All Funds		27.5	71.6	1.2	3.2	1.2	3.7	0.5	1.3	0.9	1.9
FREMONT	COTOPAXI RE-3										
\$ Amount		2,822,128	2,609,538	168,673	167,648	114,403	167,846	0	0	97,556	63,635
\$ Per Pupil	371.3	7,601	7,028	454	452	308	452	0	0	263	171
% All Funds		84.6	83.1	5.1	5.3	3.4	5.3	0.0	0.0	2.9	2.0
GARFIELD	ROARING FORK RE-1										
\$ Amount		31,743,187	30,212,581	1,527,677	1,556,917	1,016,668	1,037,566	577,625	577,625	1,506,102	1,494,038
\$ Per Pupil	4,732.6	6,707	6,384	323	329	215	219	122	122	318	316
% All Funds		73.0	71.2	3.5	3.7	2.3	2.4	1.3	1.4	3.5	3.5
GARFIELD	GARFIELD RE-2										
\$ Amount		21,140,354	20,117,380	590,895	571,551	1,154,265	992,691	450,000	408,833	677,429	677,248
\$ Per Pupil	3,622.5	5,836	5,553	163	158	319	274	124	113	187	187
% All Funds		70.2	44.8	2.0	1.3	3.8	2.2	1.5	0.9	2.2	1.5
GARFIELD	GARFIELD 16										
\$ Amount		6,995,140	6,835,658	140,925	123,382	305,095	368,675	0	0	111,911	101,530
\$ Per Pupil	930.5	7,518	7,346	151	133	328	396	0	0	120	109
% All Funds		79.6	79.5	1.6	1.4	3.5	4.3	0.0	0.0	1.3	1.2
GILPIN	GILPIN COUNTY RE-1										
\$ Amount		3,837,237	3,059,119	80,377	84,381	78,757	91,349	0	0	126,000	103,845
\$ Per Pupil	401.6	9,555	7,617	200	210	196	227	0	0	314	259
% All Funds		62.7	61.5	1.3	1.7	1.3	1.8	0.0	0.0	2.1	2.1

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
GRAND	WEST GRAND 1-JT.										
\$ Amount		4,852,270	4,155,266	199,962	225,027	114,240	125,168	0	0	213,875	314,549
\$ Per Pupil	514.6	9,429	8,075	389	437	222	243	0	0	416	611
% All Funds		87.6	82.5	3.6	4.5	2.1	2.5	0.0	0.0	3.9	6.2
GRAND	EAST GRAND 2										
\$ Amount		10,011,411	9,615,288	346,827	656,060	238,334	253,282	180,000	192,010	770,325	695,626
\$ Per Pupil	1,285.5	7,788	7,480	270	510	185	197	140	149	599	541
% All Funds		75.0	72.8	2.6	5.0	1.8	1.9	1.3	1.5	5.8	5.3
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Amount		11,164,848	10,774,840	559,077	546,291	323,090	329,821	230,603	230,603	185,879	335,807
\$ Per Pupil	1,588.3	7,029	6,784	352	344	203	208	145	145	117	211
% All Funds		40.1	39.6	2.0	2.0	1.2	1.2	0.8	0.8	0.7	1.2
HINSDALE	HINSDALE COUNTY RE 1										
\$ Amount		1,136,769	1,059,568	0	0	0	0	0	0	67,192	36,360
\$ Per Pupil	72.8	15,615	14,554	0	0	0	0	0	0	923	499
% All Funds		85.2	87.3	0.0	0.0	0.0	0.0	0.0	0.0	5.0	3.0
HUERFANO	HUERFANO RE-1										
\$ Amount		4,758,426	4,323,658	162,087	263,048	211,158	243,906	110,112	106,156	196,665	246,851
\$ Per Pupil	739.1	6,438	5,850	219	356	286	330	149	144	266	334
% All Funds		64.9	38.7	2.2	2.4	2.9	2.2	1.5	1.0	2.7	2.2
HUERFANO	LA VETA RE-2										
\$ Amount		2,193,680	2,089,155	69,917	74,191	62,033	103,054	0	0	151,259	136,097
\$ Per Pupil	259.1	8,467	8,063	270	286	239	398	0	0	584	525
% All Funds		67.4	52.0	2.1	1.8	1.9	2.6	0.0	0.0	4.6	3.4
JACKSON	NORTH PARK R-1										
\$ Amount		2,319,513	2,294,944	163,449	159,723	71,662	93,745	0	0	246,738	276,034
\$ Per Pupil	273.8	8,472	8,382	597	583	262	342	0	0	901	1,008
% All Funds		78.2	76.7	5.5	5.3	2.4	3.1	0.0	0.0	8.3	9.2
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Amount		556,376,006	551,013,503	25,651,066	25,984,836	20,132,289	19,804,428	7,242,438	6,717,912	26,476,534	42,556,243
\$ Per Pupil	83,586.0	6,656	6,592	307	311	241	237	87	80	317	509
% All Funds		74.7	73.9	3.4	3.5	2.7	2.7	1.0	0.9	3.6	5.7
KIOWA	EADS RE-1										
\$ Amount		2,413,103	2,196,094	113,880	129,698	56,760	73,200	0	0	52,328	26,542
\$ Per Pupil	225.3	10,711	9,747	505	576	252	325	0	0	232	118
% All Funds		91.5	90.5	4.3	5.3	2.2	3.0	0.0	0.0	2.0	1.1
KIOWA	PLAINVIEW RE-2										
\$ Amount		849,437	772,428	41,747	45,476	20,259	33,195	0	0	34,556	42,573
\$ Per Pupil	65.1	13,048	11,865	641	699	311	510	0	0	531	654
% All Funds		89.1	85.5	4.4	5.0	2.1	3.7	0.0	0.0	3.6	4.7

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
KIT CARSON	ARRIBA-FLAGLER C-20										
\$ Amount		2,356,153	2,195,047	224,214	199,892	91,764	103,959	0	0	63,170	16,246
\$ Per Pupil	226.7	10,393	9,683	989	882	405	459	0	0	279	72
% All Funds		81.5	83.0	7.8	7.6	3.2	3.9	0.0	0.0	2.2	0.6
KIT CARSON	HI PLAINS R-23										
\$ Amount		1,628,852	1,413,691	82,009	70,894	58,230	94,352	0	0	31,190	4,392
\$ Per Pupil	116.0	14,042	12,187	707	611	502	813	0	0	269	38
% All Funds		90.5	89.3	4.6	4.5	3.2	6.0	0.0	0.0	1.7	0.3
KIT CARSON	STRATTON R-4										
\$ Amount		2,452,508	2,300,771	137,145	148,520	117,930	113,824	24,083	-7,791	96,329	96,329
\$ Per Pupil	262.8	9,332	8,755	522	565	449	433	92	(30)	367	367
% All Funds		86.3	83.0	4.8	5.4	4.2	4.1	0.8	(0.3)	3.4	3.5
KIT CARSON	BETHUNE R-5										
\$ Amount		1,433,081	1,365,346	89,032	97,474	44,140	58,263	9,417	18,220	25,670	12,127
\$ Per Pupil	122.6	11,689	11,137	726	795	360	475	77	149	209	99
% All Funds		89.2	88.0	5.5	6.3	2.7	3.8	0.6	1.2	1.6	0.8
KIT CARSON	BURLINGTON RE-6J										
\$ Amount		7,634,131	6,357,150	415,752	398,565	204,443	213,557	0	0	248,314	248,923
\$ Per Pupil	805.6	9,476	7,891	516	495	254	265	0	0	308	309
% All Funds		83.6	82.0	4.6	5.1	2.2	2.8	0.0	0.0	2.7	3.2
LAKE	LAKE COUNTY R-1										
\$ Amount		8,094,491	7,751,350	246,181	246,348	420,530	465,147	0	0	1,208,004	1,255,578
\$ Per Pupil	1,173.6	6,897	6,605	210	210	358	396	0	0	1,029	1,070
% All Funds		63.6	66.9	1.9	2.1	3.3	4.0	0.0	0.0	9.5	10.8
LA PLATA	DURANGO 9-R										
\$ Amount		32,075,116	31,633,583	766,418	1,234,757	970,952	1,081,148	536,509	656,745	1,988,514	979,346
\$ Per Pupil	4,596.0	6,979	6,883	167	269	211	235	117	143	433	213
% All Funds		29.7	31.9	0.7	1.2	0.9	1.1	0.5	0.7	1.8	1.0
LA PLATA	BAYFIELD 10 JT-R										
\$ Amount		7,661,638	7,226,173	269,985	242,639	209,201	297,083	0	0	165,777	165,470
\$ Per Pupil	1,177.5	6,507	6,137	229	206	178	252	0	0	141	141
% All Funds		77.2	74.2	2.7	2.5	2.1	3.1	0.0	0.0	1.7	1.7
LA PLATA	IGNACIO 11 JT										
\$ Amount		6,875,491	6,990,043	213,529	245,770	251,120	324,462	74,745	72,815	239,042	515,620
\$ Per Pupil	901.4	7,628	7,755	237	273	279	360	83	81	265	572
% All Funds		82.1	79.3	2.5	2.8	3.0	3.7	0.9	0.8	2.9	5.8
LARIMER	POUDRE R-1										
\$ Amount		154,155,576	148,646,806	5,768,797	5,521,083	4,950,687	5,107,506	2,563,738	2,526,115	7,123,816	5,620,199
\$ Per Pupil	23,475.0	6,567	6,332	246	235	211	218	109	108	303	239
% All Funds		54.6	61.3	2.0	2.3	1.8	2.1	0.9	1.0	2.5	2.3

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
LARIMER	THOMPSON R-2J										
\$ Amount		88,311,052	82,727,212	2,310,122	3,314,652	3,574,303	3,502,140	1,100,387	1,303,640	8,732,456	10,279,414
\$ Per Pupil	14,445.5	6,113	5,727	160	229	247	242	76	90	605	712
% All Funds		70.3	61.4	1.8	2.5	2.8	2.6	0.9	1.0	7.0	7.6
LARIMER	PARK (ESTES PARK) R-3										
\$ Amount		9,512,202	9,615,496	583,221	630,945	331,351	355,866	0	0	355,588	712,386
\$ Per Pupil	1,332.8	7,137	7,215	438	473	249	267	0	0	267	535
% All Funds		59.0	57.8	3.6	3.8	2.1	2.1	0.0	0.0	2.2	4.3
LAS ANIMAS	TRINIDAD 1										
\$ Amount		8,931,753	8,715,260	274,121	491,486	455,530	651,475	0	0	563,580	496,800
\$ Per Pupil	1,450.5	6,158	6,008	189	339	314	449	0	0	389	343
% All Funds		72.5	70.2	2.2	4.0	3.7	5.3	0.0	0.0	4.6	4.0
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Amount		2,102,160	2,257,243	56,436	85,464	43,392	104,872	0	0	150,560	142,915
\$ Per Pupil	190.0	11,064	11,880	297	450	228	552	0	0	792	752
% All Funds		86.5	84.6	2.3	3.2	1.8	3.9	0.0	0.0	6.2	5.4
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Amount		2,560,922	2,492,351	79,096	81,541	58,278	154,017	57,023	54,032	285,199	274,762
\$ Per Pupil	349.5	7,327	7,131	226	233	167	441	163	155	816	786
% All Funds		55.3	53.8	1.7	1.8	1.3	3.3	1.2	1.2	6.2	5.9
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Amount		1,671,789	1,686,258	26,090	26,914	45,310	89,019	7	0	24,066	24,084
\$ Per Pupil	148.0	11,296	11,394	176	182	306	601	0	0	163	163
% All Funds		69.1	54.1	1.1	0.9	1.9	2.9	0.0	0.0	1.0	0.8
LAS ANIMAS	BRANSON REORGANIZED 82										
\$ Amount		5,472,426	4,914,109	29,266	27,117	15,930	55,550	0	0	823,000	593,968
\$ Per Pupil	1,114.5	4,910	4,409	26	24	14	50	0	0	738	533
% All Funds		86.3	87.9	0.5	0.5	0.3	1.0	0.0	0.0	13.0	10.6
LAS ANIMAS	KIM REORGANIZED 88										
\$ Amount		815,804	830,823	36,507	44,379	32,277	44,154	0	0	39,653	41,888
\$ Per Pupil	59.8	13,642	13,893	610	742	540	738	0	0	663	700
% All Funds		88.3	86.4	3.9	4.6	3.5	4.6	0.0	0.0	4.3	4.4
LINCOLN	GENOA-HUGO C-113										
\$ Amount		2,176,772	1,979,835	97,946	95,619	61,337	96,051	0	0	64,843	33,376
\$ Per Pupil	223.4	9,744	8,862	438	428	275	430	0	0	290	149
% All Funds		85.2	84.7	3.8	4.1	2.4	4.1	0.0	0.0	2.5	1.4
LINCOLN	LIMON RE-4J										
\$ Amount		4,123,934	4,120,722	268,827	335,233	193,905	214,151	85,062	79,898	158,078	180,663
\$ Per Pupil	601.9	6,852	6,846	447	557	322	356	141	133	263	300
% All Funds		82.0	80.6	5.3	6.6	3.9	4.2	1.7	1.6	3.1	3.5

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
LINCOLN	KARVAL RE-23										
\$ Amount		1,213,095	1,406,381	56,662	60,498	24,914	39,011	0	0	449,220	463,172
\$ Per Pupil	116.5	10,413	12,072	486	519	214	335	0	0	3,856	3,976
% All Funds		69.6	71.4	3.2	3.1	1.4	2.0	0.0	0.0	25.8	23.5
LOGAN	VALLEY RE-1										
\$ Amount		15,483,376	14,753,448	723,640	725,077	675,830	692,253	408,720	347,691	721,882	432,377
\$ Per Pupil	2,702.4	5,729	5,459	268	268	250	256	151	129	267	160
% All Funds		78.7	77.7	3.7	3.8	3.4	3.6	2.1	1.8	3.7	2.3
LOGAN	FRENCHMAN RE-3										
\$ Amount		2,519,476	2,792,747	13,746	24,064	71,396	85,659	0	0	60,247	60,097
\$ Per Pupil	199.6	12,623	13,992	69	121	358	429	0	0	302	301
% All Funds		94.5	94.3	0.5	0.8	2.7	2.9	0.0	0.0	2.3	2.0
LOGAN	BUFFALO RE-4										
\$ Amount		2,589,152	2,347,925	129,246	122,668	82,883	100,638	46,616	46,616	51,499	45,355
\$ Per Pupil	303.0	8,545	7,749	427	405	274	332	154	154	170	150
% All Funds		89.1	86.2	4.4	4.5	2.9	3.7	1.6	1.7	1.8	1.7
LOGAN	PLATEAU RE-5										
\$ Amount		1,937,435	1,737,935	127,631	119,233	62,285	93,415	22	20,163	1,320	46,154
\$ Per Pupil	153.9	12,589	11,293	829	775	405	607	0	131	9	300
% All Funds		80.3	80.4	5.3	5.5	2.6	4.3	0.0	0.9	0.1	2.1
MESA	DE BEQUE 49JT										
\$ Amount		1,898,894	1,942,025	31,349	38,907	57,654	97,253	40,006	39,814	81,022	107,377
\$ Per Pupil	188.5	10,074	10,303	166	206	306	516	212	211	430	570
% All Funds		78.7	77.8	1.3	1.6	2.4	3.9	1.7	1.6	3.4	4.3
MESA	PLATEAU VALLEY 50										
\$ Amount		3,488,687	3,486,917	95,824	90,518	81,473	88,874	50,093	55,799	78,948	36,994
\$ Per Pupil	490.5	7,113	7,109	195	185	166	181	102	114	161	75
% All Funds		91.9	92.8	2.5	2.4	2.1	2.4	1.3	1.5	2.1	1.0
MESA	MESA COUNTY VALLEY 51										
\$ Amount		111,783,202	109,511,441	3,749,946	3,633,008	5,377,198	4,869,178	3,497,245	2,869,295	3,676,514	3,276,594
\$ Per Pupil	19,197.0	5,823	5,705	195	189	280	254	182	149	192	171
% All Funds		62.2	62.6	2.1	2.1	3.0	2.8	1.9	1.6	2.0	1.9
MINERAL	CREEDE CONSOLIDATED 1										
\$ Amount		1,934,990	1,789,550	59,149	52,756	45,840	85,235	25,800	22,430	108,888	155,452
\$ Per Pupil	170.5	11,349	10,496	347	309	269	500	151	132	639	912
% All Funds		89.0	85.0	2.7	2.5	2.1	4.0	1.2	1.1	5.0	7.4
MOFFAT	MOFFAT COUNTY RE:NO 1										
\$ Amount		16,998,286	17,034,246	601,288	663,437	554,593	604,789	339,211	316,678	701,614	673,293
\$ Per Pupil	2,379.3	7,144	7,159	253	279	233	254	143	133	295	283
% All Funds		88.6	88.3	3.1	3.4	2.9	3.1	1.8	1.6	3.7	3.5

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
\$ Amount		19,176,617	18,875,359	604,008	688,929	856,303	834,506	248,229	263,091	1,178,322	1,249,695
\$ Per Pupil	3,254.5	5,892	5,800	186	212	263	256	76	81	362	384
% All Funds		78.5	77.8	2.5	2.8	3.5	3.4	1.0	1.1	4.8	5.2
MONTEZUMA	DOLORES RE-4A										
\$ Amount		4,734,733	4,964,397	113,759	117,354	205,654	182,632	0	0	486,174	482,583
\$ Per Pupil	720.5	6,571	6,890	158	163	285	253	0	0	675	670
% All Funds		81.0	82.2	1.9	1.9	3.5	3.0	0.0	0.0	8.3	8.0
MONTEZUMA	MANCOS RE-6										
\$ Amount		3,280,364	3,119,636	52,887	45,153	104,438	103,777	0	0	177,376	241,295
\$ Per Pupil	445.1	7,370	7,009	119	101	235	233	0	0	399	542
% All Funds		85.7	85.1	1.4	1.2	2.7	2.8	0.0	0.0	4.6	6.6
MONTROSE	MONTROSE COUNTY RE-1J										
\$ Amount		31,250,357	30,432,892	1,008,564	1,025,707	1,427,351	1,407,356	725,391	722,833	854,656	723,353
\$ Per Pupil	5,252.5	5,950	5,794	192	195	272	268	138	138	163	138
% All Funds		73.2	62.8	2.4	2.1	3.3	2.9	1.7	1.5	2.0	1.5
MONTROSE	WEST END RE-2										
\$ Amount		3,273,662	3,124,760	121,281	118,882	89,004	98,744	47,566	59,936	111,500	47,882
\$ Per Pupil	390.8	8,377	7,996	310	304	228	253	122	153	285	123
% All Funds		85.9	86.6	3.2	3.3	2.3	2.7	1.2	1.7	2.9	1.3
MORGAN	BRUSH RE-2(J)										
\$ Amount		9,899,835	9,625,340	386,354	352,185	451,506	502,377	0	0	328,388	302,650
\$ Per Pupil	1,515.0	6,535	6,353	255	232	298	332	0	0	217	200
% All Funds		35.7	48.0	1.4	1.8	1.6	2.5	0.0	0.0	1.2	1.5
MORGAN	FORT MORGAN RE-3										
\$ Amount		18,724,248	17,449,187	590,619	575,849	1,015,241	943,072	403,173	393,765	1,300,353	723,005
\$ Per Pupil	3,005.0	6,231	5,807	197	192	338	314	134	131	433	241
% All Funds		71.1	71.9	2.2	2.4	3.9	3.9	1.5	1.6	4.9	3.0
MORGAN	WELDON VALLEY RE-20(J)										
\$ Amount		1,997,389	1,726,248	81,590	89,778	47,319	83,012	30,000	33,327	65,000	64,482
\$ Per Pupil	190.0	10,513	9,086	429	473	249	437	158	175	342	339
% All Funds		49.8	49.9	2.0	2.6	1.2	2.4	0.7	1.0	1.6	1.9
MORGAN	WIGGINS RE-50(J)										
\$ Amount		4,030,495	3,936,545	196,538	190,673	162,723	169,763	0	0	220,586	242,971
\$ Per Pupil	560.4	7,192	7,025	351	340	290	303	0	0	394	434
% All Funds		79.1	77.7	3.9	3.8	3.2	3.4	0.0	0.0	4.3	4.8
OTERO	EAST OTERO R-1										
\$ Amount		10,176,786	8,873,553	366,975	389,149	546,164	568,885	100,000	96,542	939,353	1,076,100
\$ Per Pupil	1,700.6	5,984	5,218	216	229	321	335	59	57	552	633
% All Funds		69.9	62.0	2.5	2.7	3.8	4.0	0.7	0.7	6.5	7.5

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
OTERO	ROCKY FORD R-2										
\$ Amount		6,343,304	6,194,211	170,968	164,368	362,536	369,799	0	0	309,986	271,680
\$ Per Pupil	892.8	7,105	6,938	191	184	406	414	0	0	347	304
% All Funds		79.9	80.2	2.2	2.1	4.6	4.8	0.0	0.0	3.9	3.5
OTERO	MANZANOLA 3J										
\$ Amount		2,325,184	2,425,063	61,767	68,051	46,551	96,614	19,107	18,655	115,606	75,424
\$ Per Pupil	210.0	11,072	11,548	294	324	222	460	91	89	551	359
% All Funds		90.5	90.4	2.4	2.5	1.8	3.6	0.7	0.7	4.5	2.8
OTERO	FOWLER R-4J										
\$ Amount		2,803,752	2,641,849	245,311	227,977	101,714	120,763	0	0	116,997	125,557
\$ Per Pupil	356.1	7,873	7,419	689	640	286	339	0	0	329	353
% All Funds		71.4	64.5	6.2	5.6	2.6	2.9	0.0	0.0	3.0	3.1
OTERO	CHERAW 31										
\$ Amount		2,223,603	2,057,533	134,309	107,708	59,047	80,681	46,673	46,673	33,780	34,265
\$ Per Pupil	212.5	10,464	9,683	632	507	278	380	220	220	159	161
% All Funds		89.0	88.4	5.4	4.6	2.4	3.5	1.9	2.0	1.4	1.5
OTERO	SWINK 33										
\$ Amount		2,826,686	2,609,907	162,720	157,121	131,155	146,693	0	0	156,585	376,903
\$ Per Pupil	382.5	7,390	6,823	425	411	343	384	0	0	409	985
% All Funds		76.6	67.6	4.4	4.1	3.6	3.8	0.0	0.0	4.2	9.8
OURAY	OURAY R-1										
\$ Amount		2,393,231	2,234,073	129,102	183,947	67,382	89,787	50,000	49,366	155,605	155,691
\$ Per Pupil	231.5	10,338	9,650	558	795	291	388	216	213	672	673
% All Funds		50.7	48.8	2.7	4.0	1.4	2.0	1.1	1.1	3.3	3.4
OURAY	RIDGWAY R-2										
\$ Amount		3,047,783	2,657,579	99,062	108,847	66,563	101,083	61,308	90,055	86,233	8,501
\$ Per Pupil	292.5	10,420	9,086	339	372	228	346	210	308	295	29
% All Funds		25.7	70.7	0.8	2.9	0.6	2.7	0.5	2.4	0.7	0.2
PARK	PLATTE CANYON 1										
\$ Amount		8,975,679	8,546,384	248,002	240,567	282,157	313,515	133,196	171,494	420,054	401,447
\$ Per Pupil	1,403.1	6,397	6,091	177	171	201	223	95	122	299	286
% All Funds		78.1	77.0	2.2	2.2	2.5	2.8	1.2	1.5	3.7	3.6
PARK	PARK COUNTY RE-2										
\$ Amount		5,376,068	5,494,726	171,235	226,183	131,772	190,111	92,709	88,109	25,410	64,017
\$ Per Pupil	555.0	9,687	9,900	309	408	237	343	167	159	46	115
% All Funds		82.9	81.0	2.6	3.3	2.0	2.8	1.4	1.3	0.4	0.9
PHILLIPS	HOLYOKE RE-1J										
\$ Amount		4,673,449	4,733,457	360,084	360,872	119,777	127,559	0	0	218,350	146,920
\$ Per Pupil	659.1	7,091	7,182	546	548	182	194	0	0	331	223
% All Funds		83.5	84.8	6.4	6.5	2.1	2.3	0.0	0.0	3.9	2.6

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
PHILLIPS	HAXTUN RE-2J										
\$ Amount		2,623,393	2,447,177	169,847	160,399	82,161	76,125	21,016	70,805	50,512	31,860
\$ Per Pupil	269.9	9,720	9,067	629	594	304	282	78	262	187	118
% All Funds		85.1	84.0	5.5	5.5	2.7	2.6	0.7	2.4	1.6	1.1
PITKIN	ASPEN 1										
\$ Amount		14,794,215	15,430,186	2,025,109	1,503,285	0	0	0	0	829,212	660,028
\$ Per Pupil	1,475.5	10,027	10,458	1,372	1,019	0	0	0	0	562	447
% All Funds		68.7	69.0	9.4	6.7	0.0	0.0	0.0	0.0	3.8	3.0
PROWERS	GRANADA RE-1										
\$ Amount		2,296,565	2,110,305	198,037	223,681	88,425	139,653	47,216	42,370	46,810	73,429
\$ Per Pupil	280.5	8,187	7,523	706	797	315	498	168	151	167	262
% All Funds		85.8	81.5	7.4	8.6	3.3	5.4	1.8	1.6	1.7	2.8
PROWERS	LAMAR RE-2										
\$ Amount		10,848,359	10,538,379	362,962	391,802	472,807	483,631	0	0	480,390	362,391
\$ Per Pupil	1,830.3	5,927	5,758	198	214	258	264	0	0	262	198
% All Funds		69.6	64.0	2.3	2.4	3.0	2.9	0.0	0.0	3.1	2.2
PROWERS	HOLLY RE-3										
\$ Amount		3,117,884	3,134,913	116,202	117,842	118,065	136,272	0	0	125,120	115,627
\$ Per Pupil	337.3	9,244	9,294	345	349	350	404	0	0	371	343
% All Funds		89.7	89.4	3.3	3.4	3.4	3.9	0.0	0.0	3.6	3.3
PROWERS	WILEY RE-13 JT										
\$ Amount		2,269,331	2,491,387	111,505	131,195	94,244	110,105	45,000	58,245	16,000	16,740
\$ Per Pupil	295.3	7,685	8,437	378	444	319	373	152	197	54	57
% All Funds		50.9	63.8	2.5	3.4	2.1	2.8	1.0	1.5	0.4	0.4
PUEBLO	PUEBLO CITY 60										
\$ Amount		102,271,026	103,862,777	2,654,337	3,285,408	5,500,552	5,586,104	792,799	413,323	5,038,322	3,436,176
\$ Per Pupil	16,879.3	6,059	6,153	157	195	326	331	47	24	298	204
% All Funds		73.8	65.4	1.9	2.1	4.0	3.5	0.6	0.3	3.6	2.2
PUEBLO	PUEBLO COUNTY RURAL 70										
\$ Amount		43,430,745	40,721,654	1,535,685	2,120,817	2,203,360	2,114,778	1,059,223	1,113,901	1,640,790	1,642,029
\$ Per Pupil	7,678.0	5,657	5,304	200	276	287	275	138	145	214	214
% All Funds		72.6	52.3	2.6	2.7	3.7	2.7	1.8	1.4	2.7	2.1
RIO BLANCO	MEEKER RE1										
\$ Amount		4,657,829	4,406,969	224,591	226,225	171,142	187,592	70,101	79,779	261,739	155,672
\$ Per Pupil	609.8	7,638	7,227	368	371	281	308	115	131	429	255
% All Funds		85.7	86.6	4.1	4.4	3.1	3.7	1.3	1.6	4.8	3.1
RIO BLANCO	RANGELY RE-4										
\$ Amount		4,707,690	4,501,869	205,581	207,914	67,304	95,732	0	0	53,927	132,334
\$ Per Pupil	563.0	8,362	7,996	365	369	120	170	0	0	96	235
% All Funds		81.6	76.8	3.6	3.5	1.2	1.6	0.0	0.0	0.9	2.3

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
RIO GRANDE	DEL NORTE C-7										
\$ Amount		4,454,384	4,234,680	167,358	193,042	197,829	230,067	96,139	96,139	310,851	219,866
\$ Per Pupil	702.9	6,337	6,025	238	275	281	327	137	137	442	313
% All Funds		74.4	74.7	2.8	3.4	3.3	4.1	1.6	1.7	5.2	3.9
RIO GRANDE	MONTE VISTA C-8										
\$ Amount		8,135,953	7,920,052	253,751	319,031	340,457	389,713	133,013	133,273	1,287,404	816,213
\$ Per Pupil	1,380.4	5,894	5,738	184	231	247	282	96	97	933	591
% All Funds		67.2	68.7	2.1	2.8	2.8	3.4	1.1	1.2	10.6	7.1
RIO GRANDE	SARGENT RE-33J										
\$ Amount		2,774,481	2,655,382	193,927	191,602	127,188	142,866	0	57,018	191,578	149,507
\$ Per Pupil	406.0	6,834	6,540	478	472	313	352	0	140	472	368
% All Funds		71.9	70.8	5.0	5.1	3.3	3.8	0.0	1.5	5.0	4.0
ROUTT	HAYDEN RE-1										
\$ Amount		4,068,295	4,365,600	185,491	165,696	113,681	128,364	0	0	302,631	293,367
\$ Per Pupil	458.0	8,883	9,532	405	362	248	280	0	0	661	641
% All Funds		87.1	88.1	4.0	3.3	2.4	2.6	0.0	0.0	6.5	5.9
ROUTT	STEAMBOAT SPRINGS RE-2										
\$ Amount		16,222,271	15,959,806	848,141	795,511	510,839	590,833	0	0	1,938,004	2,174,453
\$ Per Pupil	1,889.9	8,584	8,445	449	421	270	313	0	0	1,025	1,151
% All Funds		41.5	41.1	2.2	2.0	1.3	1.5	0.0	0.0	5.0	5.6
ROUTT	SOUTH ROUTT RE 3										
\$ Amount		3,552,988	3,508,503	124,062	120,430	93,469	133,869	81,693	81,724	159,278	206,402
\$ Per Pupil	418.1	8,498	8,392	297	288	224	320	195	195	381	494
% All Funds		74.8	72.1	2.6	2.5	2.0	2.8	1.7	1.7	3.4	4.2
SAGUACHE	MOUNTAIN VALLEY RE 1										
\$ Amount		1,675,248	1,376,742	30,967	41,209	61,276	89,993	0	0	59,000	49,510
\$ Per Pupil	165.8	10,104	8,304	187	249	370	543	0	0	356	299
% All Funds		78.2	73.5	1.4	2.2	2.9	4.8	0.0	0.0	2.8	2.6
SAGUACHE	MOFFAT 2										
\$ Amount		2,545,065	2,337,700	67,998	76,796	62,542	103,568	0	0	96,604	119,041
\$ Per Pupil	194.5	13,085	12,019	350	395	322	532	0	0	497	612
% All Funds		85.3	83.0	2.3	2.7	2.1	3.7	0.0	0.0	3.2	4.2
SAGUACHE	CENTER 26 JT										
\$ Amount		5,207,229	4,793,746	114,204	135,940	263,656	287,530	0	0	988,300	986,861
\$ Per Pupil	653.5	7,968	7,335	175	208	403	440	0	0	1,512	1,510
% All Funds		77.1	75.1	1.7	2.1	3.9	4.5	0.0	0.0	14.6	15.5
SAN JUAN	SILVERTON 1										
\$ Amount		1,111,677	945,785	13,585	18,790	0	0	0	0	63,257	29,782
\$ Per Pupil	67.8	16,396	13,950	200	277	0	0	0	0	933	439
% All Funds		93.5	95.1	1.1	1.9	0.0	0.0	0.0	0.0	5.3	3.0

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
SAN MIGUEL	TELLURIDE R-1										
\$ Amount		5,502,440	5,415,818	186,915	191,195	140,984	138,040	0	0	386,004	250,739
\$ Per Pupil	548.8	10,026	9,868	341	348	257	252	0	0	703	457
% All Funds		58.9	29.7	2.0	1.0	1.5	0.8	0.0	0.0	4.1	1.4
SAN MIGUEL	NORWOOD R-2J										
\$ Amount		2,669,694	2,664,454	104,079	93,501	103,422	125,186	0	0	187,768	106,877
\$ Per Pupil	285.8	9,341	9,323	364	327	362	438	0	0	657	374
% All Funds		79.3	81.4	3.1	2.9	3.1	3.8	0.0	0.0	5.6	3.3
SEDGWICK	JULESBURG RE-1										
\$ Amount		2,541,501	2,225,019	120,293	113,221	99,984	118,620	38,322	39,067	48,992	57,308
\$ Per Pupil	326.5	7,784	6,815	368	347	306	363	117	120	150	176
% All Funds		89.2	87.1	4.2	4.4	3.5	4.6	1.3	1.5	1.7	2.2
SEDGWICK	PLATTE VALLEY RE-3										
\$ Amount		1,557,196	1,327,196	87,837	71,345	49,912	70,214	48,236	38,157	446	61,300
\$ Per Pupil	123.8	12,578	10,720	710	576	403	567	390	308	4	495
% All Funds		89.3	84.6	5.0	4.5	2.9	4.5	2.8	2.4	0.0	3.9
SUMMIT	SUMMIT RE-1										
\$ Amount		23,505,166	22,970,044	642,495	545,752	690,547	853,879	0	0	141,360	115,508
\$ Per Pupil	2,652.0	8,863	8,661	242	206	260	322	0	0	53	44
% All Funds		58.5	53.4	1.6	1.3	1.7	2.0	0.0	0.0	0.4	0.3
TELLER	CRIPPLE CREEK-VICTOR RE-1										
\$ Amount		4,886,866	4,604,704	131,031	163,887	149,930	181,817	0	0	226,268	206,224
\$ Per Pupil	582.2	8,394	7,909	225	281	258	312	0	0	389	354
% All Funds		82.1	80.7	2.2	2.9	2.5	3.2	0.0	0.0	3.8	3.6
TELLER	WOODLAND PARK RE-2										
\$ Amount		19,748,062	18,522,619	690,428	660,452	522,868	547,803	0	0	568,084	465,162
\$ Per Pupil	3,117.0	6,336	5,942	222	212	168	176	0	0	182	149
% All Funds		50.4	76.9	1.8	2.7	1.3	2.3	0.0	0.0	1.4	1.9
WASHINGTON	AKRON R-1										
\$ Amount		3,049,704	2,996,589	221,700	225,895	134,682	131,654	38,617	61,737	406,870	328,056
\$ Per Pupil	449.5	6,785	6,666	493	503	300	293	86	137	905	730
% All Funds		79.1	79.7	5.8	6.0	3.5	3.5	1.0	1.6	10.6	8.7
WASHINGTON	ARICKAREE R-2										
\$ Amount		1,253,457	1,199,483	76,304	83,891	38,736	68,631	25,362	40,504	49,903	62,012
\$ Per Pupil	93.0	13,478	12,898	820	902	417	738	273	436	537	667
% All Funds		86.8	82.4	5.3	5.8	2.7	4.7	1.8	2.8	3.5	4.3
WASHINGTON	OTIS R-3										
\$ Amount		1,921,688	1,900,707	67,014	64,248	45,640	62,474	23,136	40,304	48,122	40,443
\$ Per Pupil	167.8	11,452	11,327	399	383	272	372	138	240	287	241
% All Funds		84.0	86.8	2.9	2.9	2.0	2.9	1.0	1.8	2.1	1.8

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
WASHINGTON	LONE STAR 101										
\$ Amount		1,204,140	1,233,216	80,909	71,826	29,715	45,853	0	0	20,194	0
\$ Per Pupil	97.7	12,325	12,622	828	735	304	469	0	0	207	0
% All Funds		90.1	91.3	6.1	5.3	2.2	3.4	0.0	0.0	1.5	0.0
WASHINGTON	WOODLIN R-104										
\$ Amount		1,540,265	1,479,824	181,297	182,324	38,067	76,305	0	0	307,132	284,953
\$ Per Pupil	116.1	13,267	12,746	1,562	1,570	328	657	0	0	2,645	2,454
% All Funds		74.5	73.1	8.8	9.0	1.8	3.8	0.0	0.0	14.9	14.1
WELD	GILCREST RE-1										
\$ Amount		13,735,889	13,139,377	600,116	583,946	633,149	637,868	202,962	202,770	440,597	449,437
\$ Per Pupil	1,884.5	7,289	6,972	318	310	336	338	108	108	234	238
% All Funds		71.7	72.5	3.1	3.2	3.3	3.5	1.1	1.1	2.3	2.5
WELD	EATON RE-2										
\$ Amount		8,742,062	8,622,673	246,879	251,289	396,860	444,575	240,717	256,510	430,533	432,071
\$ Per Pupil	1,530.5	5,712	5,634	161	164	259	290	157	168	281	282
% All Funds		76.9	70.8	2.2	2.1	3.5	3.7	2.1	2.1	3.8	3.5
WELD	KEENESBURG RE-3(J)										
\$ Amount		11,968,425	11,319,426	393,866	388,020	621,938	617,422	208,273	274,894	672,981	669,459
\$ Per Pupil	1,803.5	6,636	6,276	218	215	345	342	115	152	373	371
% All Funds		76.5	72.1	2.5	2.5	4.0	3.9	1.3	1.7	4.3	4.3
WELD	WINDSOR RE-4										
\$ Amount		16,733,419	17,004,758	644,074	592,907	690,342	623,002	191,097	288,844	952,488	446,664
\$ Per Pupil	2,844.0	5,884	5,979	226	208	243	219	67	102	335	157
% All Funds		48.4	39.7	1.9	1.4	2.0	1.5	0.6	0.7	2.8	1.0
WELD	JOHNSTOWN-MILIKEN RE-5J										
\$ Amount		11,874,324	11,788,183	500,052	513,516	538,083	552,997	206,720	191,592	1,001,724	683,534
\$ Per Pupil	2,007.5	5,915	5,872	249	256	268	275	103	95	499	340
% All Funds		29.2	37.2	1.2	1.6	1.3	1.7	0.5	0.6	2.5	2.2
WELD	GREELEY 6										
\$ Amount		100,365,492	99,815,021	1,940,983	1,918,004	4,845,338	4,381,419	1,603,384	1,603,384	3,650,876	5,084,418
\$ Per Pupil	16,810.5	5,970	5,938	115	114	288	261	95	95	217	302
% All Funds		74.5	68.0	1.4	1.3	3.6	3.0	1.2	1.1	2.7	3.5
WELD	PLATTE VALLEY RE-7										
\$ Amount		7,041,118	7,036,374	368,345	403,528	387,399	392,265	0	169,518	290,452	131,018
\$ Per Pupil	1,108.5	6,352	6,348	332	364	349	354	0	153	262	118
% All Funds		72.6	72.4	3.8	4.2	4.0	4.0	0.0	1.7	3.0	1.3
WELD	WELD COUNTY S/D RE-8										
\$ Amount		15,372,925	15,430,233	262,697	306,813	708,958	695,906	484,161	493,474	254,014	268,864
\$ Per Pupil	2,436.6	6,309	6,333	108	126	291	286	199	203	104	110
% All Funds		74.8	65.3	1.3	1.3	3.5	2.9	2.4	2.1	1.2	1.1

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
WELD	AULT-HIGHLAND RE-9										
\$ Amount		6,267,874	6,018,452	215,858	219,871	280,611	276,409	131,227	131,529	924,010	764,930
\$ Per Pupil	907.5	6,907	6,632	238	242	309	305	145	145	1,018	843
% All Funds		75.0	75.9	2.6	2.8	3.4	3.5	1.6	1.7	11.1	9.6
WELD	BRIGGS DALE RE-10										
\$ Amount		1,954,176	1,863,873	46,726	56,078	40,716	82,838	31,261	33,743	37,516	0
\$ Per Pupil	141.0	13,859	13,219	331	398	289	588	222	239	266	0
% All Funds		92.5	91.4	2.2	2.8	1.9	4.1	1.5	1.7	1.8	0.0
WELD	PRAIRIE RE-11										
\$ Amount		1,530,642	1,319,907	84,265	87,951	43,755	62,552	42,990	33,306	50,375	30,204
\$ Per Pupil	119.5	12,809	11,045	705	736	366	523	360	279	422	253
% All Funds		87.4	86.0	4.8	5.7	2.5	4.1	2.5	2.2	2.9	2.0
WELD	PAWNEE RE-12										
\$ Amount		1,553,859	1,420,906	95,594	80,765	35,202	62,762	40,116	35,361	43,829	35,758
\$ Per Pupil	123.1	12,623	11,543	777	656	286	510	326	287	356	290
% All Funds		84.5	83.5	5.2	4.7	1.9	3.7	2.2	2.1	2.4	2.1
YUMA	YUMA 1										
\$ Amount		5,874,580	5,432,540	546,204	562,072	210,191	254,788	0	0	257,000	194,026
\$ Per Pupil	852.5	6,891	6,372	641	659	247	299	0	0	301	228
% All Funds		34.2	68.6	3.2	7.1	1.2	3.2	0.0	0.0	1.5	2.4
YUMA	WRAY RD-2										
\$ Amount		4,796,699	4,506,460	268,655	267,869	251,250	261,582	0	0	536,479	498,302
\$ Per Pupil	699.9	6,853	6,439	384	383	359	374	0	0	767	712
% All Funds		73.8	73.0	4.1	4.3	3.9	4.2	0.0	0.0	8.3	8.1
YUMA	IDALIA RJ-3										
\$ Amount		1,592,690	1,423,711	134,086	136,198	38,254	59,843	0	0	91,600	80,678
\$ Per Pupil	129.6	12,289	10,985	1,035	1,051	295	462	0	0	707	623
% All Funds		85.0	83.7	7.2	8.0	2.0	3.5	0.0	0.0	4.9	4.7
YUMA	LIBERTY J-4										
\$ Amount		1,274,784	1,051,120	115,690	105,942	31,016	43,037	0	0	70,894	96,026
\$ Per Pupil	93.8	13,590	11,206	1,233	1,129	331	459	0	0	756	1,024
% All Funds		84.0	79.1	7.6	8.0	2.0	3.2	0.0	0.0	4.7	7.2

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
	EAST CENTRAL BOCES										
\$ Amount		5,278,316	5,077,116	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES										
\$ Amount		6,865,572	6,861,154	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES										
\$ Amount		12,066,445	11,569,877	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES										
\$ Amount		3,850,775	3,605,085	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES										
\$ Amount		6,406,367	6,863,946	0	0	0	0	0	0	0	0
% All Funds		66.9	66.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES										
\$ Amount		1,623,262	1,562,266	0	0	0	0	0	0	0	0
% All Funds		53.8	53.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES										
\$ Amount		6,491,657	6,389,508	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES										
\$ Amount		7,056,394	6,895,503	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH PLATTE VALLEY BOCES										
\$ Amount		150,139	197,516	0	0	22,142	20,645	0	0	0	0
% All Funds		7.3	9.9	0.0	0.0	1.1	1.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES										
\$ Amount		2,509,636	2,426,595	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHWEST BOCES										
\$ Amount		708,975	656,837	0	0	0	0	0	0	0	0

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
% All Funds		28.6	27.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
	NORTHWEST BOCES										
\$ Amount		291,474	278,874	0	0	0	0	0	0	0	0
% All Funds		8.4	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	LARIMER BOCES										
\$ Amount		206,284	283,969	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES										
\$ Amount		375,138	400,498	0	0	0	0	0	0	0	0
% All Funds		97.5	97.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES										
\$ Amount		1,871,437	1,821,270	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES										
\$ Amount		1,780,220	1,783,133	0	0	0	0	0	0	0	0
% All Funds		83.6	82.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MT EVANS BOCES										
\$ Amount		779,617	783,649	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES										
\$ Amount		717,981	591,029	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES										
\$ Amount		2,039,108	2,035,646	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
DISTRICT TOTALS											
\$ Amount		4,886,839,353	4,734,329,716	156,876,662	164,232,812	178,239,905	178,693,752	56,947,774	54,168,091	267,004,262	265,697,701
\$ Per Pupil	722,979.6	6,759	6,548	217	227	247	247	79	75	369	368
% All Funds		63.1	64.0	2.0	2.2	2.3	2.4	0.7	0.7	3.4	3.6
BOCES TOTALS											
\$ Amount		61,068,799	60,083,468	0	0	22,142	20,645	0	0	0	0
% All Funds		83.8	83.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE TOTALS											
\$ Amount		4,947,908,151	4,794,413,185	156,876,662	164,232,812	178,262,047	178,714,397	56,947,774	54,168,091	267,004,262	265,697,701
\$ Per Pupil	722,979.6	6,844	6,631	217	227	247	247	79	75	369	368
% All Funds		63.3	64.2	2.0	2.2	2.3	2.4	0.7	0.7	3.4	3.6

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STATE TOTALS

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TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
ADAMS	MAPLETON 1										
\$ Amount		0	0	21,053,767	22,380,096	1,835,738	1,844,953	63,692,924	62,363,144	36,901,791	35,958,342
\$ Per Pupil	5,358.5	0	0	3,929	4,177	343	344	11,886	11,638	6,887	6,711
% All Funds		0.0	0.0	33.1	35.9	2.9	3.0	100.0	100.0	59.2	57.7
ADAMS	NORTHGLENN-THORNTON 12										
\$ Amount		2,237,744	102,621,952	32,036,468	29,928,535	15,163,522	14,890,387	339,215,018	406,215,269	234,571,209	229,449,454
\$ Per Pupil	33,031.0	68	3,107	970	906	459	451	10,270	12,298	7,102	6,946
% All Funds		0.7	25.3	9.4	7.4	4.5	3.7	100.0	100.0	57.7	56.5
ADAMS	ADAMS COUNTY 14										
\$ Amount		5,583	0	18,367,843	18,005,877	9,922,866	9,390,312	80,807,021	78,041,284	57,397,627	56,005,378
\$ Per Pupil	6,130.3	1	0	2,996	2,937	1,619	1,532	13,182	12,730	9,363	9,136
% All Funds		0.0	0.0	22.7	23.1	12.3	12.0	100.0	100.0	73.5	71.8
ADAMS	BRIGHTON 27J										
\$ Amount		38,105	2,819,684	6,129,332	4,808,745	5,634,780	6,272,928	68,159,383	70,972,639	57,003,828	55,326,205
\$ Per Pupil	7,800.0	5	361	786	617	722	804	8,738	9,099	7,308	7,093
% All Funds		0.1	4.0	9.0	6.8	8.3	8.8	100.0	100.0	80.3	78.0
ADAMS	BENNETT 29J										
\$ Amount		0	0	327,876	306,844	234,734	236,566	7,535,980	7,512,097	6,442,175	6,019,367
\$ Per Pupil	1,003.0	0	0	327	306	234	236	7,513	7,490	6,423	6,001
% All Funds		0.0	0.0	4.4	4.1	3.1	3.1	100.0	100.0	85.8	80.1
ADAMS	STRASBURG 31J										
\$ Amount		58	72,155	597,091	445,356	0	0	7,428,111	6,919,129	5,729,271	5,476,756
\$ Per Pupil	822.5	0	88	726	541	0	0	9,031	8,412	6,966	6,659
% All Funds		0.0	1.0	8.0	6.4	0.0	0.0	100.0	100.0	82.8	79.2
ADAMS	WESTMINSTER 50										
\$ Amount		2,523	5,888	11,640,989	11,870,013	5,756,433	5,514,999	97,127,046	95,472,572	79,872,600	78,457,966
\$ Per Pupil	10,385.0	0	1	1,121	1,143	554	531	9,353	9,193	7,691	7,555
% All Funds		0.0	0.0	12.0	12.4	5.9	5.8	100.0	100.0	83.7	82.2
ALAMOSA	ALAMOSA RE-11J										
\$ Amount		0	0	8,442,096	8,435,861	1,802,894	1,782,873	25,247,927	25,863,575	16,189,295	15,713,591
\$ Per Pupil	2,292.9	0	0	3,682	3,679	786	778	11,011	11,280	7,061	6,853
% All Funds		0.0	0.0	33.4	32.6	7.1	6.9	100.0	100.0	62.6	60.8
ALAMOSA	SANGRE DE CRISTO RE-22J										
\$ Amount		0	0	0	0	2,773	2,101	3,050,338	3,115,387	2,992,581	2,831,340
\$ Per Pupil	312.0	0	0	0	0	9	7	9,777	9,985	9,592	9,075
% All Funds		0.0	0.0	0.0	0.0	0.1	0.1	100.0	100.0	96.1	90.9
ARAPAHOE	ENGLEWOOD 1										
\$ Amount		329,893	374,452	3,321,657	3,332,893	3,405,310	3,403,674	35,744,259	35,590,567	30,520,473	29,973,326
\$ Per Pupil	4,024.9	82	93	825	828	846	846	8,881	8,843	7,583	7,447
% All Funds		0.9	1.1	9.3	9.4	9.5	9.6	100.0	100.0	85.8	84.2

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
ARAPAHOE	SHERIDAN 2										
\$ Amount		43,596	135,896	987,751	979,535	4,162,567	4,090,900	20,332,225	19,792,691	17,531,112	17,150,438
\$ Per Pupil	1,859.5	23	73	531	527	2,239	2,200	10,934	10,644	9,428	9,223
% All Funds		0.2	0.7	4.9	4.9	20.5	20.7	100.0	100.0	88.6	86.7
ARAPAHOE	CHERRY CREEK 5										
\$ Amount		104,583,042	25,704,904	143,239,398	148,543,852	24,262,861	25,006,197	616,534,764	538,852,668	349,827,939	339,620,561
\$ Per Pupil	44,075.0	2,373	583	3,250	3,370	550	567	13,988	12,226	7,937	7,706
% All Funds		17.0	4.8	23.2	27.6	3.9	4.6	100.0	100.0	64.9	63.0
ARAPAHOE	LITTLETON 6										
\$ Amount		2,032,609	23,656,892	43,257,585	42,917,072	8,128,626	7,829,545	170,582,913	187,217,276	117,318,103	114,337,857
\$ Per Pupil	15,811.5	129	1,496	2,736	2,714	514	495	10,789	11,841	7,420	7,231
% All Funds		1.2	12.6	25.4	22.9	4.8	4.2	100.0	100.0	62.7	61.1
ARAPAHOE	DEER TRAIL 26J										
\$ Amount		0	0	0	0	0	0	2,234,487	2,624,672	2,160,344	2,113,624
\$ Per Pupil	183.5	0	0	0	0	0	0	12,177	14,303	11,773	11,518
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	82.3	80.5
ARAPAHOE	ADAMS-ARAPAHOE 28J										
\$ Amount		2,438,789	42,962,353	23,527,506	28,121,594	21,203,845	21,636,780	262,936,415	300,822,237	221,575,181	216,133,993
\$ Per Pupil	30,585.5	80	1,405	769	919	693	707	8,597	9,835	7,244	7,067
% All Funds		0.9	14.3	8.9	9.3	8.1	7.2	100.0	100.0	73.7	71.8
ARAPAHOE	BYERS 32J										
\$ Amount		899	1,491	383,193	273,350	388,087	377,982	4,860,109	4,461,544	3,990,042	3,809,637
\$ Per Pupil	518.0	2	3	740	528	749	730	9,382	8,613	7,703	7,355
% All Funds		0.0	0.0	7.9	6.1	8.0	8.5	100.0	100.0	89.4	85.4
ARCHULETA	ARCHULETA COUNTY 50 JT										
\$ Amount		0	0	10,325,401	10,159,159	662,183	649,840	21,745,736	21,452,519	10,699,438	10,091,509
\$ Per Pupil	1,580.5	0	0	6,533	6,428	419	411	13,759	13,573	6,770	6,385
% All Funds		0.0	0.0	47.5	47.4	3.0	3.0	100.0	100.0	49.9	47.0
BACA	WALSH RE-1										
\$ Amount		0	0	0	0	306,716	319,105	2,635,148	2,492,110	2,188,362	2,074,368
\$ Per Pupil	212.8	0	0	0	0	1,441	1,500	12,383	11,711	10,284	9,748
% All Funds		0.0	0.0	0.0	0.0	11.6	12.8	100.0	100.0	87.8	83.2
BACA	PRITCHETT RE-3										
\$ Amount		0	0	0	0	0	0	1,059,121	1,085,665	1,061,792	1,004,399
\$ Per Pupil	68.0	0	0	0	0	0	0	15,575	15,966	15,615	14,771
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.8	92.5
BACA	SPRINGFIELD RE-4										
\$ Amount		0	0	0	0	0	0	3,253,903	3,266,297	2,843,441	2,723,350
\$ Per Pupil	323.5	0	0	0	0	0	0	10,058	10,097	8,790	8,418
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	87.1	83.4

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
BACA	VILAS RE-5										
\$ Amount		0	0	0	0	0	0	2,734,603	2,657,867	2,369,919	2,319,990
\$ Per Pupil	428.5	0	0	0	0	0	0	6,382	6,203	5,531	5,414
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	89.2	87.3
BACA	CAMPO RE-6										
\$ Amount		0	0	0	0	0	0	1,081,970	932,458	862,908	830,379
\$ Per Pupil	76.5	0	0	0	0	0	0	14,143	12,189	11,280	10,855
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.5	89.1
BENT	LAS ANIMAS RE-1										
\$ Amount		66,301	1,495,443	211,516	186,990	397,401	417,653	5,398,818	6,768,495	4,983,541	4,803,672
\$ Per Pupil	612.3	108	2,442	345	305	649	682	8,817	11,054	8,139	7,845
% All Funds		1.2	22.1	3.9	2.8	7.4	6.2	100.0	100.0	73.6	71.0
BENT	MCCLAVE RE-2										
\$ Amount		0	0	0	0	0	0	2,820,484	2,624,035	2,269,878	2,192,721
\$ Per Pupil	254.0	0	0	0	0	0	0	11,104	10,331	8,937	8,633
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	86.5	83.6
BOULDER	ST VRAIN VALLEY RE 1J										
\$ Amount		52,283,186	65,158,231	24,267,905	19,712,546	11,782,137	9,078,422	222,355,996	218,120,396	127,570,344	124,497,031
\$ Per Pupil	20,174.0	2,592	3,230	1,203	977	584	450	11,022	10,812	6,324	6,171
% All Funds		23.5	29.9	10.9	9.0	5.3	4.2	100.0	100.0	58.5	57.1
BOULDER	BOULDER VALLEY RE 2										
\$ Amount		33,681	911,221	15,513,019	13,569,222	11,057,445	10,731,623	259,104,153	249,602,427	226,444,682	218,886,312
\$ Per Pupil	26,654.0	1	34	582	509	415	403	9,721	9,365	8,496	8,212
% All Funds		0.0	0.4	6.0	5.4	4.3	4.3	100.0	100.0	90.7	87.7
CHAFFEE	BUENA VISTA R-31										
\$ Amount		0	0	672,256	647,919	743,405	845,910	9,564,648	9,145,272	8,273,884	7,959,352
\$ Per Pupil	990.1	0	0	679	654	751	854	9,660	9,237	8,357	8,039
% All Funds		0.0	0.0	7.0	7.1	7.8	9.2	100.0	100.0	90.5	87.0
CHAFFEE	SALIDA R-32										
\$ Amount		4	-1,174	594,150	602,108	1,202,867	1,289,254	10,352,393	10,550,721	9,647,757	9,385,624
\$ Per Pupil	1,153.5	0	(1)	515	522	1,043	1,118	8,975	9,147	8,364	8,137
% All Funds		0.0	0.0	5.7	5.7	11.6	12.2	100.0	100.0	91.4	89.0
CHEYENNE	KIT CARSON R-1										
\$ Amount		0	0	0	0	0	0	2,077,532	1,946,416	1,701,757	1,578,963
\$ Per Pupil	111.5	0	0	0	0	0	0	18,633	17,457	15,262	14,161
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	87.4	81.1
CHEYENNE	CHEYENNE COUNTY RE-5										
\$ Amount		17,042	118,217	1,184,527	1,245,930	0	0	4,790,642	4,758,377	2,773,990	2,626,463
\$ Per Pupil	270.5	63	437	4,379	4,606	0	0	17,710	17,591	10,255	9,710
% All Funds		0.4	2.5	24.7	26.2	0.0	0.0	100.0	100.0	58.3	55.2

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
CLEAR CREEK	CLEAR CREEK RE-1										
\$ Amount		312,627	2,697,544	2,083,081	2,150,699	605,985	604,218	12,523,012	14,802,166	9,500,565	8,947,232
\$ Per Pupil	1,190.1	263	2,267	1,750	1,807	509	508	10,523	12,438	7,983	7,518
% All Funds		2.5	18.2	16.6	14.5	4.8	4.1	100.0	100.0	64.2	60.4
CONEJOS	NORTH CONEJOS RE-1J										
\$ Amount		0	0	144,369	135,329	552,133	564,288	9,286,696	8,793,544	7,955,887	7,662,624
\$ Per Pupil	1,179.2	0	0	122	115	468	479	7,875	7,457	6,747	6,498
% All Funds		0.0	0.0	1.6	1.5	5.9	6.4	100.0	100.0	90.5	87.1
CONEJOS	SANFORD 6J										
\$ Amount		0	0	0	0	151,077	151,076	2,966,864	2,996,122	2,685,698	2,601,452
\$ Per Pupil	343.5	0	0	0	0	440	440	8,637	8,722	7,819	7,573
% All Funds		0.0	0.0	0.0	0.0	5.1	5.0	100.0	100.0	89.6	86.8
CONEJOS	SOUTH CONEJOS RE-10										
\$ Amount		0	0	0	0	283,762	283,762	3,592,492	3,625,089	3,161,397	3,024,455
\$ Per Pupil	349.1	0	0	0	0	813	813	10,291	10,384	9,056	8,664
% All Funds		0.0	0.0	0.0	0.0	7.9	7.8	100.0	100.0	87.2	83.4
COSTILLA	CENTENNIAL R-1										
\$ Amount		0	0	0	0	345,737	351,061	2,921,638	3,410,803	3,206,752	3,091,923
\$ Per Pupil	290.3	0	0	0	0	1,191	1,209	10,064	11,749	11,046	10,651
% All Funds		0.0	0.0	0.0	0.0	11.8	10.3	100.0	100.0	94.0	90.7
COSTILLA	SIERRA GRANDE R-30										
\$ Amount		0	0	395,224	300,984	520,018	520,982	3,703,002	3,747,868	3,101,209	2,944,018
\$ Per Pupil	296.0	0	0	1,335	1,017	1,757	1,760	12,510	12,662	10,477	9,946
% All Funds		0.0	0.0	10.7	8.0	14.0	13.9	100.0	100.0	82.7	78.6
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Amount		0	0	0	2	0	0	4,569,925	4,759,772	4,349,535	4,185,277
\$ Per Pupil	574.9	0	0	0	0	0	0	7,949	8,279	7,566	7,280
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.4	87.9
CUSTER	CONSOLIDATED C-1										
\$ Amount		76	35,750	342,944	305,360	0	0	4,201,088	4,284,028	3,676,300	3,464,116
\$ Per Pupil	454.3	0	79	755	672	0	0	9,247	9,430	8,092	7,625
% All Funds		0.0	0.8	8.2	7.1	0.0	0.0	100.0	100.0	85.8	80.9
DELTA	DELTA COUNTY 50(J)										
\$ Amount		13,111,506	20,720,986	1,813,106	1,323,150	4,901,807	5,171,078	55,354,819	62,474,379	38,603,478	37,389,952
\$ Per Pupil	4,914.0	2,668	4,217	369	269	998	1,052	11,265	12,714	7,856	7,609
% All Funds		23.7	33.2	3.3	2.1	8.9	8.3	100.0	100.0	61.8	59.8
DENVER	DENVER COUNTY 1										
\$ Amount		316,097,805	56,996,927	45,947,881	45,646,589	90,958,130	93,546,862	1,002,829,180	743,533,282	601,773,219	581,316,120
\$ Per Pupil	67,781.7	4,663	841	678	673	1,342	1,380	14,795	10,970	8,878	8,576
% All Funds		31.5	7.7	4.6	6.1	9.1	12.6	100.0	100.0	80.9	78.2

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
DOLORES	DOLORES COUNTY RE NO.2										
\$ Amount		730	1,650	370,547	326,859	17,521	14,487	3,317,119	3,490,661	3,008,943	2,842,473
\$ Per Pupil	285.1	3	6	1,300	1,146	61	51	11,635	12,244	10,554	9,970
% All Funds		0.0	0.0	11.2	9.4	0.5	0.4	100.0	100.0	86.2	81.4
DOUGLAS	DOUGLAS COUNTY RE 1										
\$ Amount		73,087,587	41,713,540	35,554,831	33,454,387	19,604,349	16,994,164	444,098,933	390,924,427	298,920,041	288,237,034
\$ Per Pupil	40,033.0	1,826	1,042	888	836	490	425	11,093	9,765	7,467	7,200
% All Funds		16.5	10.7	8.0	8.6	4.4	4.3	100.0	100.0	76.5	73.7
EAGLE	EAGLE COUNTY RE 50										
\$ Amount		0	0	7,282,249	9,211,907	3,351,520	4,220,126	53,023,003	55,426,240	42,010,072	40,024,981
\$ Per Pupil	4,756.5	0	0	1,531	1,937	705	887	11,147	11,653	8,832	8,415
% All Funds		0.0	0.0	13.7	16.6	6.3	7.6	100.0	100.0	75.8	72.2
ELBERT	ELIZABETH C-1										
\$ Amount		0	0	2,196,924	1,932,085	147,232	215,253	21,981,772	20,317,773	17,630,564	16,873,911
\$ Per Pupil	2,794.7	0	0	786	691	53	77	7,866	7,270	6,309	6,038
% All Funds		0.0	0.0	10.0	9.5	0.7	1.1	100.0	100.0	86.8	83.1
ELBERT	KIOWA C-2										
\$ Amount		0	0	276,513	205,264	0	0	3,753,010	3,468,305	3,185,153	3,098,200
\$ Per Pupil	426.8	0	0	648	481	0	0	8,793	8,126	7,463	7,259
% All Funds		0.0	0.0	7.4	5.9	0.0	0.0	100.0	100.0	91.8	89.3
ELBERT	BIG SANDY 100J										
\$ Amount		0	0	128,187	80,195	1,840	1,100	3,372,795	3,028,201	2,827,427	2,665,446
\$ Per Pupil	343.3	0	0	373	234	5	3	9,825	8,821	8,236	7,764
% All Funds		0.0	0.0	3.8	2.6	0.1	0.0	100.0	100.0	93.4	88.0
ELBERT	ELBERT 200										
\$ Amount		0	0	0	0	2,482	65,604	2,769,723	2,645,219	2,339,131	2,217,783
\$ Per Pupil	274.5	0	0	0	0	9	239	10,090	9,636	8,521	8,079
% All Funds		0.0	0.0	0.0	0.0	0.1	2.5	100.0	100.0	88.4	83.8
ELBERT	AGATE 300										
\$ Amount		0	0	0	0	375	314	1,864,916	2,221,940	1,318,996	1,251,786
\$ Per Pupil	103.3	0	0	0	0	4	3	18,053	21,510	12,769	12,118
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	59.4	56.3
EL PASO	CALHAN RJ-1										
\$ Amount		0	0	161,547	144,920	0	0	5,641,099	5,122,549	4,547,130	4,249,086
\$ Per Pupil	670.7	0	0	241	216	0	0	8,411	7,638	6,780	6,335
% All Funds		0.0	0.0	2.9	2.8	0.0	0.0	100.0	100.0	88.8	82.9
EL PASO	HARRISON 2										
\$ Amount		487,487	16,158,533	7,601,501	7,095,327	9,217,019	8,986,269	92,843,242	105,357,282	78,761,144	77,210,325
\$ Per Pupil	10,423.0	47	1,550	729	681	884	862	8,908	10,108	7,556	7,408
% All Funds		0.5	15.3	8.2	6.7	9.9	8.5	100.0	100.0	74.8	73.3

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
EL PASO	WIDEFIELD 3										
\$ Amount		7	0	1,106,839	1,125,750	2,147,460	2,233,331	60,247,109	58,163,297	54,518,790	53,025,279
\$ Per Pupil	8,184.9	0	0	135	138	262	273	7,361	7,106	6,661	6,478
% All Funds		0.0	0.0	1.8	1.9	3.6	3.8	100.0	100.0	93.7	91.2
EL PASO	FOUNTAIN 8										
\$ Amount		970,223	9,395,663	0	0	1,635,075	1,606,201	48,514,464	48,025,192	37,015,506	35,549,700
\$ Per Pupil	5,491.0	177	1,711	0	0	298	293	8,835	8,746	6,741	6,474
% All Funds		2.0	19.6	0.0	0.0	3.4	3.3	100.0	100.0	77.1	74.0
EL PASO	COLORADO SPRINGS 11										
\$ Amount		0	0	8,371,530	8,416,116	37,134,172	32,645,090	257,305,779	253,922,742	233,854,962	229,907,300
\$ Per Pupil	30,842.5	0	0	271	273	1,204	1,058	8,343	8,233	7,582	7,454
% All Funds		0.0	0.0	3.3	3.3	14.4	12.9	100.0	100.0	92.1	90.5
EL PASO	CHEYENNE MOUNTAIN 12										
\$ Amount		14,036,836	907,984	2,750,948	2,784,209	36,821	5,853	48,345,946	32,634,406	28,277,103	28,068,927
\$ Per Pupil	4,266.5	3,290	213	645	653	9	1	11,332	7,649	6,628	6,579
% All Funds		29.0	2.8	5.7	8.5	0.1	0.0	100.0	100.0	86.6	86.0
EL PASO	MANITOU SPRINGS 14										
\$ Amount		644	103,752	1,242,427	1,219,714	534,687	534,639	12,133,472	12,558,555	10,396,412	10,031,134
\$ Per Pupil	1,313.3	0	79	946	929	407	407	9,239	9,563	7,916	7,638
% All Funds		0.0	0.8	10.2	9.7	4.4	4.3	100.0	100.0	82.8	79.9
EL PASO	ACADEMY 20										
\$ Amount		24,579,436	27,720,068	67,145,980	65,740,789	3,423,207	6,322,523	235,017,056	231,371,827	133,363,688	128,602,311
\$ Per Pupil	18,128.0	1,356	1,529	3,704	3,626	189	349	12,964	12,763	7,357	7,094
% All Funds		10.5	12.0	28.6	28.4	1.5	2.7	100.0	100.0	57.6	55.6
EL PASO	ELLICOTT 22										
\$ Amount		0	0	3,179,343	3,039,138	0	0	10,293,714	10,287,587	6,285,799	5,964,285
\$ Per Pupil	897.5	0	0	3,542	3,386	0	0	11,469	11,462	7,004	6,645
% All Funds		0.0	0.0	30.9	29.5	0.0	0.0	100.0	100.0	61.1	58.0
EL PASO	PEYTON 23 JT										
\$ Amount		4,222,408	152,116	416,319	238,905	0	0	9,747,204	5,268,702	4,746,114	4,378,235
\$ Per Pupil	670.9	6,294	227	621	356	0	0	14,529	7,853	7,074	6,526
% All Funds		43.3	2.9	4.3	4.5	0.0	0.0	100.0	100.0	90.1	83.1
EL PASO	HANOVER 28										
\$ Amount		107,982	5,608,631	697,218	596,150	0	0	3,716,668	9,222,612	2,863,210	2,625,841
\$ Per Pupil	314.2	344	17,851	2,219	1,897	0	0	11,829	29,353	9,113	8,357
% All Funds		2.9	60.8	18.8	6.5	0.0	0.0	100.0	100.0	31.0	28.5
EL PASO	LEWIS-PALMER 38										
\$ Amount		31,894	1,139,637	4,575,730	4,295,901	0	0	44,535,483	44,669,599	35,570,807	33,991,998
\$ Per Pupil	5,218.5	6	218	877	823	0	0	8,534	8,560	6,816	6,514
% All Funds		0.1	2.6	10.3	9.6	0.0	0.0	100.0	100.0	79.6	76.1

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
EL PASO	FALCON 49										
\$ Amount		149,994	3,912,597	4,901,206	4,406,347	1,519,226	1,518,421	62,654,855	66,039,910	51,729,277	49,356,246
\$ Per Pupil	8,324.5	18	470	589	529	183	182	7,527	7,933	6,214	5,929
% All Funds		0.2	5.9	7.8	6.7	2.4	2.3	100.0	100.0	78.3	74.7
EL PASO	EDISON 54 JT										
\$ Amount		0	0	0	0	0	0	1,603,447	1,554,915	1,292,159	1,212,429
\$ Per Pupil	117.0	0	0	0	0	0	0	13,705	13,290	11,044	10,363
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	83.1	78.0
EL PASO	MIAMI/YODER 60 JT										
\$ Amount		0	0	116,826	101,139	207	507	3,843,643	3,653,339	3,275,395	3,047,274
\$ Per Pupil	388.5	0	0	301	260	1	1	9,894	9,404	8,431	7,844
% All Funds		0.0	0.0	3.0	2.8	0.0	0.0	100.0	100.0	89.7	83.4
FREMONT	CANON CITY RE-1										
\$ Amount		27,037,355	462,346	1,461,380	460,159	2,459,997	2,301,006	56,904,974	28,683,371	26,344,942	25,812,251
\$ Per Pupil	4,188.3	6,455	110	349	110	587	549	13,587	6,848	6,290	6,163
% All Funds		47.5	1.6	2.6	1.6	4.3	8.0	100.0	100.0	91.8	90.0
FREMONT	FLORENCE RE-2										
\$ Amount		24,329,326	1,496,568	1,881,724	310,280	817,187	834,720	39,308,009	14,442,229	12,215,544	11,673,668
\$ Per Pupil	1,866.8	13,033	802	1,008	166	438	447	21,056	7,736	6,544	6,253
% All Funds		61.9	10.4	4.8	2.1	2.1	5.8	100.0	100.0	84.6	80.8
FREMONT	COTOPAXI RE-3										
\$ Amount		0	0	132,880	132,077	0	0	3,335,639	3,140,743	2,812,066	2,561,468
\$ Per Pupil	371.3	0	0	358	356	0	0	8,984	8,459	7,574	6,899
% All Funds		0.0	0.0	4.0	4.2	0.0	0.0	100.0	100.0	89.5	81.6
GARFIELD	ROARING FORK RE-1										
\$ Amount		503	40,000	4,717,995	4,686,371	2,387,532	2,810,201	43,477,290	42,415,300	35,838,480	34,663,125
\$ Per Pupil	4,732.6	0	8	997	990	504	594	9,187	8,962	7,573	7,324
% All Funds		0.0	0.1	10.9	11.0	5.5	6.6	100.0	100.0	84.5	81.7
GARFIELD	GARFIELD RE-2										
\$ Amount		1,790,607	18,026,519	3,481,193	3,230,533	833,241	857,769	30,117,984	44,882,524	22,674,072	21,843,720
\$ Per Pupil	3,622.5	494	4,976	961	892	230	237	8,314	12,390	6,259	6,030
% All Funds		5.9	40.2	11.6	7.2	2.8	1.9	100.0	100.0	50.5	48.7
GARFIELD	GARFIELD 16										
\$ Amount		0	0	1,236,357	1,170,116	0	0	8,789,427	8,599,361	7,247,519	6,982,322
\$ Per Pupil	930.5	0	0	1,329	1,258	0	0	9,446	9,242	7,789	7,504
% All Funds		0.0	0.0	14.1	13.6	0.0	0.0	100.0	100.0	84.3	81.2
GILPIN	GILPIN COUNTY RE-1										
\$ Amount		0	0	1,844,157	1,440,620	158,154	196,690	6,124,682	4,976,003	3,416,242	3,288,491
\$ Per Pupil	401.6	0	0	4,592	3,587	394	490	15,251	12,390	8,507	8,188
% All Funds		0.0	0.0	30.1	29.0	2.6	4.0	100.0	100.0	68.7	66.1

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
GRAND	WEST GRAND 1-JT.										
\$ Amount		0	0	0	995	158,828	213,156	5,539,176	5,034,163	4,495,318	4,284,191
\$ Per Pupil	514.6	0	0	0	2	309	414	10,764	9,783	8,736	8,325
% All Funds		0.0	0.0	0.0	0.0	2.9	4.2	100.0	100.0	89.3	85.1
GRAND	EAST GRAND 2										
\$ Amount		0	0	1,395,380	1,389,588	401,620	401,620	13,343,897	13,203,473	11,032,359	10,686,798
\$ Per Pupil	1,285.5	0	0	1,085	1,081	312	312	10,380	10,271	8,582	8,313
% All Funds		0.0	0.0	10.5	10.5	3.0	3.0	100.0	100.0	83.6	80.9
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Amount		0	0	15,383,538	14,972,651	2,891	2,500	27,849,926	27,192,513	11,837,941	11,338,433
\$ Per Pupil	1,588.3	0	0	9,686	9,427	2	2	17,534	17,121	7,453	7,139
% All Funds		0.0	0.0	55.2	55.1	0.0	0.0	100.0	100.0	43.5	41.7
HINSDALE	HINSDALE COUNTY RE 1										
\$ Amount		30,573	30,772	99,211	87,119	0	0	1,333,745	1,213,818	1,043,686	1,002,303
\$ Per Pupil	72.8	420	423	1,363	1,197	0	0	18,321	16,673	14,336	13,768
% All Funds		2.3	2.5	7.4	7.2	0.0	0.0	100.0	100.0	86.0	82.6
HUERFANO	HUERFANO RE-1										
\$ Amount		491,444	4,627,252	500,379	454,584	899,201	899,201	7,329,471	11,164,655	5,531,681	5,333,663
\$ Per Pupil	739.1	665	6,261	677	615	1,217	1,217	9,917	15,106	7,484	7,216
% All Funds		6.7	41.4	6.8	4.1	12.3	8.1	100.0	100.0	49.5	47.8
HUERFANO	LA VETA RE-2										
\$ Amount		698,620	1,531,411	79,220	83,320	0	0	3,254,730	4,017,229	2,227,416	2,157,253
\$ Per Pupil	259.1	2,696	5,911	306	322	0	0	12,562	15,505	8,597	8,326
% All Funds		21.5	38.1	2.4	2.1	0.0	0.0	100.0	100.0	55.4	53.7
JACKSON	NORTH PARK R-1										
\$ Amount		0	0	0	0	163,162	168,209	2,964,525	2,992,656	2,684,272	2,597,343
\$ Per Pupil	273.8	0	0	0	0	596	614	10,827	10,930	9,804	9,486
% All Funds		0.0	0.0	0.0	0.0	5.5	5.6	100.0	100.0	89.7	86.8
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Amount		0	0	63,423,612	61,200,848	45,522,838	38,699,380	744,824,783	745,977,150	628,364,772	607,702,761
\$ Per Pupil	83,586.0	0	0	759	732	545	463	8,911	8,925	7,518	7,270
% All Funds		0.0	0.0	8.5	8.2	6.1	5.2	100.0	100.0	84.2	81.5
KIOWA	EADS RE-1										
\$ Amount		0	0	0	0	0	0	2,636,071	2,425,534	1,988,527	1,873,489
\$ Per Pupil	225.3	0	0	0	0	0	0	11,700	10,766	8,826	8,316
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	82.0	77.2
KIOWA	PLAINVIEW RE-2										
\$ Amount		0	0	0	0	7,273	9,877	953,272	903,549	856,947	788,103
\$ Per Pupil	65.1	0	0	0	0	112	152	14,643	13,879	13,164	12,106
% All Funds		0.0	0.0	0.0	0.0	0.8	1.1	100.0	100.0	94.8	87.2

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
KIT CARSON	ARRIBA-FLAGLER C-20										
\$ Amount		0	0	154,914	129,793	0	0	2,890,215	2,644,937	2,321,738	2,194,033
\$ Per Pupil	226.7	0	0	683	573	0	0	12,749	11,667	10,241	9,678
% All Funds		0.0	0.0	5.4	4.9	0.0	0.0	100.0	100.0	87.8	83.0
KIT CARSON	HI PLAINS R-23										
\$ Amount		0	0	0	0	2	154	1,800,282	1,583,483	1,560,506	1,483,176
\$ Per Pupil	116.0	0	0	0	0	0	1	15,520	13,651	13,453	12,786
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.5	93.7
KIT CARSON	STRATTON R-4										
\$ Amount		0	0	13,642	118,845	0	0	2,841,638	2,770,498	2,484,412	2,331,301
\$ Per Pupil	262.8	0	0	52	452	0	0	10,813	10,542	9,454	8,871
% All Funds		0.0	0.0	0.5	4.3	0.0	0.0	100.0	100.0	89.7	84.1
KIT CARSON	BETHUNE R-5										
\$ Amount		0	0	5,015	0	0	0	1,606,355	1,551,430	1,498,656	1,462,602
\$ Per Pupil	122.6	0	0	41	0	0	0	13,102	12,654	12,224	11,930
% All Funds		0.0	0.0	0.3	0.0	0.0	0.0	100.0	100.0	96.6	94.3
KIT CARSON	BURLINGTON RE-6J										
\$ Amount		0	0	633,163	536,270	0	0	9,135,801	7,754,465	5,697,417	5,513,573
\$ Per Pupil	805.6	0	0	786	666	0	0	11,340	9,626	7,072	6,844
% All Funds		0.0	0.0	6.9	6.9	0.0	0.0	100.0	100.0	73.5	71.1
LAKE	LAKE COUNTY R-1										
\$ Amount		1,018,577	117,712	334	9,994	1,748,197	1,741,960	12,736,315	11,588,090	10,107,693	9,828,488
\$ Per Pupil	1,173.6	868	100	0	9	1,490	1,484	10,852	9,874	8,613	8,375
% All Funds		8.0	1.0	0.0	0.1	13.7	15.0	100.0	100.0	87.2	84.8
LA PLATA	DURANGO 9-R										
\$ Amount		62,551,403	55,510,002	7,379,876	6,341,164	1,733,549	1,781,501	108,002,337	99,218,246	36,000,367	34,866,257
\$ Per Pupil	4,596.0	13,610	12,078	1,606	1,380	377	388	23,499	21,588	7,833	7,586
% All Funds		57.9	55.9	6.8	6.4	1.6	1.8	100.0	100.0	36.3	35.1
LA PLATA	BAYFIELD 10 JT-R										
\$ Amount		1,680	95,110	1,505,109	1,543,074	108,859	162,937	9,922,250	9,732,486	7,731,361	7,385,289
\$ Per Pupil	1,177.5	1	81	1,278	1,310	92	138	8,427	8,265	6,566	6,272
% All Funds		0.0	1.0	15.2	15.9	1.1	1.7	100.0	100.0	79.4	75.9
LA PLATA	IGNACIO 11 JT										
\$ Amount		0	0	0	0	723,081	665,775	8,377,008	8,814,486	8,220,174	7,812,104
\$ Per Pupil	901.4	0	0	0	0	802	739	9,293	9,779	9,119	8,667
% All Funds		0.0	0.0	0.0	0.0	8.6	7.6	100.0	100.0	93.3	88.6
LARIMER	POUDRE R-1										
\$ Amount		68,285,630	39,234,119	27,953,849	26,624,949	11,429,880	9,053,203	282,231,972	242,333,980	168,785,207	162,734,621
\$ Per Pupil	23,475.0	2,909	1,671	1,191	1,134	487	386	12,023	10,323	7,190	6,932
% All Funds		24.2	16.2	9.9	11.0	4.0	3.7	100.0	100.0	69.6	67.2

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
LARIMER	THOMPSON R-2J										
\$ Amount		45,646	2,879,677	12,940,474	18,633,421	8,607,368	12,055,245	125,621,807	134,695,401	101,763,230	98,867,094
\$ Per Pupil	14,445.5	3	199	896	1,290	596	835	8,696	9,324	7,045	6,844
% All Funds		0.0	2.1	10.3	13.8	6.9	9.0	100.0	100.0	75.6	73.4
LARIMER	PARK (ESTES PARK) R-3										
\$ Amount		0	0	4,921,178	4,857,990	431,113	451,246	16,134,652	16,623,929	10,865,280	10,636,042
\$ Per Pupil	1,332.8	0	0	3,692	3,645	323	339	12,106	12,473	8,152	7,980
% All Funds		0.0	0.0	30.5	29.2	2.7	2.7	100.0	100.0	65.4	64.0
LAS ANIMAS	TRINIDAD 1										
\$ Amount		0	0	597,846	582,940	1,492,416	1,470,370	12,315,246	12,408,331	10,924,118	10,606,683
\$ Per Pupil	1,450.5	0	0	412	402	1,029	1,014	8,490	8,555	7,531	7,312
% All Funds		0.0	0.0	4.9	4.7	12.1	11.8	100.0	100.0	88.0	85.5
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Amount		0	0	0	0	77,848	77,743	2,430,397	2,668,236	2,191,547	2,017,423
\$ Per Pupil	190.0	0	0	0	0	410	409	12,792	14,043	11,534	10,618
% All Funds		0.0	0.0	0.0	0.0	3.2	2.9	100.0	100.0	82.1	75.6
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Amount		0	0	1,588,825	1,572,984	0	0	4,629,343	4,629,687	2,755,918	2,562,912
\$ Per Pupil	349.5	0	0	4,546	4,501	0	0	13,246	13,247	7,885	7,333
% All Funds		0.0	0.0	34.3	34.0	0.0	0.0	100.0	100.0	59.5	55.4
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Amount		376,236	1,022,860	81,938	71,925	195,649	198,035	2,421,086	3,119,094	1,953,098	1,853,172
\$ Per Pupil	148.0	2,542	6,911	554	486	1,322	1,338	16,359	21,075	13,197	12,521
% All Funds		15.5	32.8	3.4	2.3	8.1	6.3	100.0	100.0	62.6	59.4
LAS ANIMAS	BRANSON REORGANIZED 82										
\$ Amount		0	0	0	0	0	0	6,340,621	5,590,745	4,438,079	4,362,713
\$ Per Pupil	1,114.5	0	0	0	0	0	0	5,689	5,016	3,982	3,915
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	79.4	78.0
LAS ANIMAS	KIM REORGANIZED 88										
\$ Amount		0	0	0	0	0	0	924,240	961,243	894,773	822,952
\$ Per Pupil	59.8	0	0	0	0	0	0	15,456	16,074	14,963	13,762
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.1	85.6
LINCOLN	GENOA-HUGO C-113										
\$ Amount		12	2,064	154,618	129,421	72	150	2,555,601	2,336,516	2,170,213	2,075,584
\$ Per Pupil	223.4	0	9	692	579	0	1	11,440	10,459	9,714	9,291
% All Funds		0.0	0.1	6.1	5.5	0.0	0.0	100.0	100.0	92.9	88.8
LINCOLN	LIMON RE-4J										
\$ Amount		0	0	196,495	181,723	0	0	5,026,301	5,112,389	4,663,550	4,515,597
\$ Per Pupil	601.9	0	0	326	302	0	0	8,351	8,494	7,748	7,502
% All Funds		0.0	0.0	3.9	3.6	0.0	0.0	100.0	100.0	91.2	88.3

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
LINCOLN	KARVAL RE-23										
\$ Amount		0	0	0	0	0	0	1,743,891	1,969,062	1,420,372	1,332,505
\$ Per Pupil	116.5	0	0	0	0	0	0	14,969	16,902	12,192	11,438
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	72.1	67.7
LOGAN	VALLEY RE-1										
\$ Amount		0	0	26,271	381,175	1,626,348	1,660,135	19,666,067	18,992,156	18,008,389	17,363,486
\$ Per Pupil	2,702.4	0	0	10	141	602	614	7,277	7,028	6,664	6,425
% All Funds		0.0	0.0	0.1	2.0	8.3	8.7	100.0	100.0	94.8	91.4
LOGAN	FRENCHMAN RE-3										
\$ Amount		0	0	0	0	0	0	2,664,865	2,962,567	2,040,774	1,967,651
\$ Per Pupil	199.6	0	0	0	0	0	0	13,351	14,843	10,224	9,858
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	68.9	66.4
LOGAN	BUFFALO RE-4										
\$ Amount		0	0	5,638	59,468	0	0	2,905,034	2,722,670	2,599,705	2,484,178
\$ Per Pupil	303.0	0	0	19	196	0	0	9,588	8,986	8,580	8,199
% All Funds		0.0	0.0	0.2	2.2	0.0	0.0	100.0	100.0	95.5	91.2
LOGAN	PLATEAU RE-5										
\$ Amount		0	0	284,450	144,058	0	0	2,413,143	2,160,957	1,963,954	1,883,234
\$ Per Pupil	153.9	0	0	1,848	936	0	0	15,680	14,041	12,761	12,237
% All Funds		0.0	0.0	11.8	6.7	0.0	0.0	100.0	100.0	90.9	87.1
MESA	DE BEQUE 49JT										
\$ Amount		0	0	304,715	272,393	0	0	2,413,639	2,497,767	2,082,127	2,029,167
\$ Per Pupil	188.5	0	0	1,617	1,445	0	0	12,804	13,251	11,046	10,765
% All Funds		0.0	0.0	12.6	10.9	0.0	0.0	100.0	100.0	83.4	81.2
MESA	PLATEAU VALLEY 50										
\$ Amount		0	0	0	0	0	0	3,795,026	3,759,102	3,557,403	3,388,256
\$ Per Pupil	490.5	0	0	0	0	0	0	7,737	7,664	7,253	6,908
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.6	90.1
MESA	MESA COUNTY VALLEY 51										
\$ Amount		0	0	34,901,182	34,280,388	16,798,616	16,637,919	179,783,903	175,077,823	136,673,036	132,718,530
\$ Per Pupil	19,197.0	0	0	1,818	1,786	875	867	9,365	9,120	7,119	6,914
% All Funds		0.0	0.0	19.4	19.6	9.3	9.5	100.0	100.0	78.1	75.8
MINERAL	CREEDE CONSOLIDATED 1										
\$ Amount		0	0	0	0	0	0	2,174,668	2,105,423	1,792,867	1,721,382
\$ Per Pupil	170.5	0	0	0	0	0	0	12,755	12,349	10,515	10,096
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	85.2	81.8
MOFFAT	MOFFAT COUNTY RE:NO 1										
\$ Amount		0	0	0	0	0	0	19,194,992	19,292,442	18,546,566	17,833,713
\$ Per Pupil	2,379.3	0	0	0	0	0	0	8,067	8,108	7,795	7,495
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.1	92.4

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
\$ Amount		0	0	0	0	2,377,766	2,351,594	24,441,245	24,263,174	22,816,459	21,934,309
\$ Per Pupil	3,254.5	0	0	0	0	731	723	7,510	7,455	7,011	6,740
% All Funds		0.0	0.0	0.0	0.0	9.7	9.7	100.0	100.0	94.0	90.4
MONTEZUMA	DOLORES RE-4A										
\$ Amount		0	0	304,670	294,873	0	0	5,844,990	6,041,838	5,229,464	4,964,271
\$ Per Pupil	720.5	0	0	423	409	0	0	8,112	8,386	7,258	6,890
% All Funds		0.0	0.0	5.2	4.9	0.0	0.0	100.0	100.0	86.6	82.2
MONTEZUMA	MANCOS RE-6										
\$ Amount		0	0	210,959	155,181	0	0	3,826,024	3,665,043	3,260,808	3,121,823
\$ Per Pupil	445.1	0	0	474	349	0	0	8,596	8,234	7,326	7,014
% All Funds		0.0	0.0	5.5	4.2	0.0	0.0	100.0	100.0	89.0	85.2
MONTROSE	MONTROSE COUNTY RE-1J										
\$ Amount		1,982,260	8,875,410	841,615	792,106	4,575,099	4,487,400	42,665,293	48,467,057	37,439,467	36,029,216
\$ Per Pupil	5,252.5	377	1,690	160	151	871	854	8,123	9,227	7,128	6,859
% All Funds		4.6	18.3	2.0	1.6	10.7	9.3	100.0	100.0	77.2	74.3
MONTROSE	WEST END RE-2										
\$ Amount		0	0	0	0	167,822	156,539	3,810,835	3,606,743	3,418,566	3,287,859
\$ Per Pupil	390.8	0	0	0	0	429	401	9,751	9,229	8,748	8,413
% All Funds		0.0	0.0	0.0	0.0	4.4	4.3	100.0	100.0	94.8	91.2
MORGAN	BRUSH RE-2(J)										
\$ Amount		15,018,129	6,655,379	1,218,618	2,158,334	453,743	466,034	27,756,573	20,062,300	10,866,273	10,375,011
\$ Per Pupil	1,515.0	9,913	4,393	804	1,425	300	308	18,321	13,242	7,172	6,848
% All Funds		54.1	33.2	4.4	10.8	1.6	2.3	100.0	100.0	54.2	51.7
MORGAN	FORT MORGAN RE-3										
\$ Amount		0	145	1,350,953	1,282,263	2,967,969	2,891,963	26,352,557	24,259,247	21,741,574	21,100,978
\$ Per Pupil	3,005.0	0	0	450	427	988	962	8,770	8,073	7,235	7,022
% All Funds		0.0	0.0	5.1	5.3	11.3	11.9	100.0	100.0	89.6	87.0
MORGAN	WELDON VALLEY RE-20(J)										
\$ Amount		1,711,542	1,420,427	72,163	41,837	2,555	2,719	4,007,559	3,461,831	1,923,659	1,818,929
\$ Per Pupil	190.0	9,008	7,476	380	220	13	14	21,092	18,220	10,125	9,573
% All Funds		42.7	41.0	1.8	1.2	0.1	0.1	100.0	100.0	55.6	52.5
MORGAN	WIGGINS RE-50(J)										
\$ Amount		11,222	132,199	470,359	390,911	751	1,059	5,092,674	5,064,121	4,231,459	4,033,483
\$ Per Pupil	560.4	20	236	839	698	1	2	9,088	9,037	7,551	7,198
% All Funds		0.2	2.6	9.2	7.7	0.0	0.0	100.0	100.0	83.6	79.6
OTERO	EAST OTERO R-1										
\$ Amount		0	0	632,483	538,572	1,795,543	2,778,657	14,557,304	14,321,458	12,512,112	12,255,551
\$ Per Pupil	1,700.6	0	0	372	317	1,056	1,634	8,560	8,421	7,357	7,207
% All Funds		0.0	0.0	4.3	3.8	12.3	19.4	100.0	100.0	87.4	85.6

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
OTERO	ROCKY FORD R-2										
\$ Amount		0	0	0	0	751,338	727,986	7,938,131	7,728,044	7,414,337	7,217,821
\$ Per Pupil	892.8	0	0	0	0	842	815	8,891	8,656	8,305	8,084
% All Funds		0.0	0.0	0.0	0.0	9.5	9.4	100.0	100.0	95.9	93.4
OTERO	MANZANOLA 3J										
\$ Amount		0	0	0	0	0	0	2,568,216	2,683,807	2,328,308	2,254,983
\$ Per Pupil	210.0	0	0	0	0	0	0	12,230	12,780	11,087	10,738
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	86.8	84.0
OTERO	FOWLER R-4J										
\$ Amount		471,866	809,370	186,303	169,733	600	500	3,926,543	4,095,750	2,956,859	2,811,658
\$ Per Pupil	356.1	1,325	2,273	523	477	2	1	11,027	11,502	8,303	7,896
% All Funds		12.0	19.8	4.7	4.1	0.0	0.0	100.0	100.0	72.2	68.6
OTERO	CHERAW 31										
\$ Amount		0	0	0	0	331	593	2,497,744	2,327,454	2,247,656	2,176,827
\$ Per Pupil	212.5	0	0	0	0	2	3	11,754	10,953	10,577	10,244
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.6	93.5
OTERO	SWINK 33										
\$ Amount		242,734	448,613	114,127	65,900	57,650	57,650	3,691,657	3,862,787	2,959,335	2,896,694
\$ Per Pupil	382.5	635	1,173	298	172	151	151	9,651	10,099	7,737	7,573
% All Funds		6.6	11.6	3.1	1.7	1.6	1.5	100.0	100.0	76.6	75.0
OURAY	OURAY R-1										
\$ Amount		0	0	1,926,212	1,865,606	0	0	4,721,534	4,578,471	2,414,415	2,371,100
\$ Per Pupil	231.5	0	0	8,321	8,059	0	0	20,395	19,777	10,429	10,242
% All Funds		0.0	0.0	40.8	40.7	0.0	0.0	100.0	100.0	52.7	51.8
OURAY	RIDGWAY R-2										
\$ Amount		7,765,554	547,756	712,031	245,413	0	0	11,838,534	3,759,234	2,880,495	2,785,739
\$ Per Pupil	292.5	26,549	1,873	2,434	839	0	0	40,474	12,852	9,848	9,524
% All Funds		65.6	14.6	6.0	6.5	0.0	0.0	100.0	100.0	76.6	74.1
PARK	PLATTE CANYON 1										
\$ Amount		0	0	979,026	922,369	458,404	501,440	11,496,517	11,097,215	9,556,139	8,956,120
\$ Per Pupil	1,403.1	0	0	698	657	327	357	8,194	7,909	6,811	6,383
% All Funds		0.0	0.0	8.5	8.3	4.0	4.5	100.0	100.0	86.1	80.7
PARK	PARK COUNTY RE-2										
\$ Amount		0	0	683,113	720,989	1,043	0	6,481,350	6,784,135	5,913,137	5,775,990
\$ Per Pupil	555.0	0	0	1,231	1,299	2	0	11,678	12,224	10,654	10,407
% All Funds		0.0	0.0	10.5	10.6	0.0	0.0	100.0	100.0	87.2	85.1
PHILLIPS	HOLYOKE RE-1J										
\$ Amount		0	0	218,915	192,365	8,955	19,427	5,599,529	5,580,600	5,058,441	4,844,860
\$ Per Pupil	659.1	0	0	332	292	14	29	8,496	8,467	7,675	7,351
% All Funds		0.0	0.0	3.9	3.4	0.2	0.3	100.0	100.0	90.6	86.8

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
PHILLIPS	HAXTUN RE-2J										
\$ Amount		0	0	129,077	115,632	7,116	12,474	3,083,124	2,914,473	2,542,492	2,457,187
\$ Per Pupil	269.9	0	0	478	428	26	46	11,423	10,798	9,420	9,104
% All Funds		0.0	0.0	4.2	4.0	0.2	0.4	100.0	100.0	87.2	84.3
PITKIN	ASPEN 1										
\$ Amount		256,069	1,135,790	3,635,635	3,625,794	3,367	0	21,543,607	22,355,084	16,885,357	16,324,946
\$ Per Pupil	1,475.5	174	770	2,464	2,457	2	0	14,601	15,151	11,444	11,064
% All Funds		1.2	5.1	16.9	16.2	0.0	0.0	100.0	100.0	75.5	73.0
PROWERS	GRANADA RE-1										
\$ Amount		0	0	0	0	0	0	2,677,052	2,589,437	2,487,296	2,424,310
\$ Per Pupil	280.5	0	0	0	0	0	0	9,544	9,232	8,867	8,643
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.1	93.6
PROWERS	LAMAR RE-2										
\$ Amount		1,776,427	3,104,340	508,146	386,025	1,138,758	1,200,421	15,587,849	16,466,989	12,350,005	12,115,921
\$ Per Pupil	1,830.3	971	1,696	278	211	622	656	8,517	8,997	6,748	6,620
% All Funds		11.4	18.9	3.3	2.3	7.3	7.3	100.0	100.0	75.0	73.6
PROWERS	HOLLY RE-3										
\$ Amount		0	0	0	0	0	0	3,477,271	3,504,654	3,098,742	2,972,259
\$ Per Pupil	337.3	0	0	0	0	0	0	10,309	10,390	9,187	8,812
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	88.4	84.8
PROWERS	WILEY RE-13 JT										
\$ Amount		0	0	0	0	1,921,759	1,098,386	4,457,838	3,906,058	3,347,290	3,273,939
\$ Per Pupil	295.3	0	0	0	0	6,508	3,720	15,096	13,227	11,335	11,087
% All Funds		0.0	0.0	0.0	0.0	43.1	28.1	100.0	100.0	85.7	83.8
PUEBLO	PUEBLO CITY 60										
\$ Amount		806,518	24,334,467	7,577,686	4,792,875	13,990,612	13,146,008	138,631,853	158,857,138	125,187,696	123,723,039
\$ Per Pupil	16,879.3	48	1,442	449	284	829	779	8,213	9,411	7,417	7,330
% All Funds		0.6	15.3	5.5	3.0	10.1	8.3	100.0	100.0	78.8	77.9
PUEBLO	PUEBLO COUNTY RURAL 70										
\$ Amount		134,052	21,198,434	6,956,695	6,061,915	2,841,966	2,916,249	59,802,516	77,889,779	48,047,207	45,390,548
\$ Per Pupil	7,678.0	17	2,761	906	790	370	380	7,789	10,145	6,258	5,912
% All Funds		0.2	27.2	11.6	7.8	4.8	3.7	100.0	100.0	61.7	58.3
RIO BLANCO	MEEKER RE1										
\$ Amount		0	0	0	0	52,404	33,701	5,437,805	5,089,938	4,919,177	4,715,594
\$ Per Pupil	609.8	0	0	0	0	86	55	8,917	8,347	8,067	7,733
% All Funds		0.0	0.0	0.0	0.0	1.0	0.7	100.0	100.0	96.6	92.6
RIO BLANCO	RANGELY RE-4										
\$ Amount		0	0	647,055	631,303	84,304	294,622	5,765,860	5,863,773	5,061,409	4,775,384
\$ Per Pupil	563.0	0	0	1,149	1,121	150	523	10,241	10,415	8,990	8,482
% All Funds		0.0	0.0	11.2	10.8	1.5	5.0	100.0	100.0	86.3	81.4

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
RIO GRANDE	DEL NORTE C-7										
\$ Amount		0	0	411,358	341,334	350,306	350,306	5,988,225	5,665,434	4,981,474	4,789,705
\$ Per Pupil	702.9	0	0	585	486	498	498	8,519	8,060	7,087	6,814
% All Funds		0.0	0.0	6.9	6.0	5.8	6.2	100.0	100.0	87.9	84.5
RIO GRANDE	MONTE VISTA C-8										
\$ Amount		48,424	56,898	286,281	278,353	1,624,760	1,617,722	12,110,042	11,531,255	9,573,731	9,300,219
\$ Per Pupil	1,380.4	35	41	207	202	1,177	1,172	8,773	8,354	6,935	6,737
% All Funds		0.4	0.5	2.4	2.4	13.4	14.0	100.0	100.0	83.0	80.7
RIO GRANDE	SARGENT RE-33J										
\$ Amount		195,335	195,361	181,324	158,585	193,437	198,593	3,857,270	3,748,914	3,110,927	2,959,604
\$ Per Pupil	406.0	481	481	447	391	476	489	9,501	9,234	7,662	7,290
% All Funds		5.1	5.2	4.7	4.2	5.0	5.3	100.0	100.0	83.0	78.9
ROUTT	HAYDEN RE-1										
\$ Amount		0	0	0	0	0	0	4,670,098	4,953,028	4,641,093	4,464,457
\$ Per Pupil	458.0	0	0	0	0	0	0	10,197	10,814	10,133	9,748
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.7	90.1
ROUTT	STEAMBOAT SPRINGS RE-2										
\$ Amount		0	0	19,230,998	19,006,080	367,942	341,437	39,118,196	38,868,120	17,489,809	16,861,952
\$ Per Pupil	1,889.9	0	0	10,176	10,057	195	181	20,699	20,566	9,254	8,922
% All Funds		0.0	0.0	49.2	48.9	0.9	0.9	100.0	100.0	45.0	43.4
ROUTT	SOUTH ROUTT RE 3										
\$ Amount		667	118,582	737,055	693,905	0	0	4,749,212	4,863,415	3,823,786	3,609,560
\$ Per Pupil	418.1	2	284	1,763	1,660	0	0	11,359	11,632	9,146	8,633
% All Funds		0.0	2.4	15.5	14.3	0.0	0.0	100.0	100.0	78.6	74.2
SAGUACHE	MOUNTAIN VALLEY RE 1										
\$ Amount		0	0	0	0	314,730	314,730	2,141,221	1,872,185	1,804,322	1,716,698
\$ Per Pupil	165.8	0	0	0	0	1,898	1,898	12,914	11,292	10,883	10,354
% All Funds		0.0	0.0	0.0	0.0	14.7	16.8	100.0	100.0	96.4	91.7
SAGUACHE	MOFFAT 2										
\$ Amount		0	0	212,122	178,208	0	0	2,984,331	2,815,312	2,428,776	2,337,657
\$ Per Pupil	194.5	0	0	1,091	916	0	0	15,344	14,475	12,487	12,019
% All Funds		0.0	0.0	7.1	6.3	0.0	0.0	100.0	100.0	86.3	83.0
SAGUACHE	CENTER 26 JT										
\$ Amount		0	0	0	0	180,326	175,310	6,753,716	6,379,388	5,239,105	5,111,408
\$ Per Pupil	653.5	0	0	0	0	276	268	10,335	9,762	8,017	7,822
% All Funds		0.0	0.0	0.0	0.0	2.7	2.7	100.0	100.0	82.1	80.1
SAN JUAN	SILVERTON 1										
\$ Amount		0	0	0	0	0	0	1,188,519	994,357	959,223	950,621
\$ Per Pupil	67.8	0	0	0	0	0	0	17,530	14,666	14,148	14,021
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.5	95.6

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
SAN MIGUEL	TELLURIDE R-1										
\$ Amount		88,139	8,960,700	2,772,833	2,472,684	266,368	835,658	9,343,682	18,264,833	5,958,533	5,812,345
\$ Per Pupil	548.8	161	16,328	5,053	4,506	485	1,523	17,026	33,281	10,857	10,591
% All Funds		0.9	49.1	29.7	13.5	2.9	4.6	100.0	100.0	32.6	31.8
SAN MIGUEL	NORWOOD R-2J										
\$ Amount		0	0	303,116	282,250	0	0	3,368,079	3,272,268	2,643,211	2,557,601
\$ Per Pupil	285.8	0	0	1,061	988	0	0	11,785	11,450	9,248	8,949
% All Funds		0.0	0.0	9.0	8.6	0.0	0.0	100.0	100.0	80.8	78.2
SEDGWICK	JULESBURG RE-1										
\$ Amount		0	0	0	0	0	0	2,849,093	2,553,235	2,457,376	2,427,242
\$ Per Pupil	326.5	0	0	0	0	0	0	8,726	7,820	7,526	7,434
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.2	95.1
SEDGWICK	PLATTE VALLEY RE-3										
\$ Amount		0	0	0	0	0	0	1,743,628	1,568,212	1,479,040	1,439,475
\$ Per Pupil	123.8	0	0	0	0	0	0	14,084	12,667	11,947	11,627
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.3	91.8
SUMMIT	SUMMIT RE-1										
\$ Amount		9,021,380	11,989,109	5,455,170	5,355,748	756,067	1,170,484	40,212,185	43,000,524	25,300,790	24,155,246
\$ Per Pupil	2,652.0	3,402	4,521	2,057	2,020	285	441	15,163	16,214	9,540	9,108
% All Funds		22.4	27.9	13.6	12.5	1.9	2.7	100.0	100.0	58.8	56.2
TELLER	CRIPPLE CREEK-VICTOR RE-1										
\$ Amount		0	0	354,885	338,276	204,648	212,114	5,953,629	5,707,021	4,938,089	4,715,594
\$ Per Pupil	582.2	0	0	610	581	352	364	10,226	9,803	8,482	8,100
% All Funds		0.0	0.0	6.0	5.9	3.4	3.7	100.0	100.0	86.5	82.6
TELLER	WOODLAND PARK RE-2										
\$ Amount		15,091,210	1,308,046	1,782,675	1,767,278	781,329	802,076	39,184,656	24,073,435	20,398,387	19,461,112
\$ Per Pupil	3,117.0	4,842	420	572	567	251	257	12,571	7,723	6,544	6,244
% All Funds		38.5	5.4	4.5	7.3	2.0	3.3	100.0	100.0	84.7	80.8
WASHINGTON	AKRON R-1										
\$ Amount		0	0	0	0	2,728	15,874	3,854,302	3,759,805	3,386,499	3,257,721
\$ Per Pupil	449.5	0	0	0	0	6	35	8,575	8,364	7,534	7,247
% All Funds		0.0	0.0	0.0	0.0	0.1	0.4	100.0	100.0	90.1	86.6
WASHINGTON	ARICKAREE R-2										
\$ Amount		0	0	0	0	1,028	1,283	1,444,790	1,455,804	1,340,217	1,246,973
\$ Per Pupil	93.0	0	0	0	0	11	14	15,535	15,654	14,411	13,408
% All Funds		0.0	0.0	0.0	0.0	0.1	0.1	100.0	100.0	92.1	85.7
WASHINGTON	OTIS R-3										
\$ Amount		0	0	85,288	78,300	97,049	3,950	2,287,937	2,190,425	2,031,205	1,943,017
\$ Per Pupil	167.8	0	0	508	467	578	24	13,635	13,054	12,105	11,579
% All Funds		0.0	0.0	3.7	3.6	4.2	0.2	100.0	100.0	92.7	88.7

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
WASHINGTON	LONE STAR 101										
\$ Amount		0	0	0	0	1,054	500	1,336,011	1,351,396	1,323,668	1,277,661
\$ Per Pupil	97.7	0	0	0	0	11	5	13,675	13,832	13,548	13,077
% All Funds		0.0	0.0	0.0	0.0	0.1	0.0	100.0	100.0	97.9	94.5
WASHINGTON	WOODLIN R-104										
\$ Amount		0	0	0	0	0	0	2,066,761	2,023,407	1,679,957	1,567,136
\$ Per Pupil	116.1	0	0	0	0	0	0	17,802	17,428	14,470	13,498
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	83.0	77.5
WELD	GILCREST RE-1										
\$ Amount		49,514	31,100	3,500,158	3,074,584	0	0	19,162,386	18,119,082	14,541,464	14,075,214
\$ Per Pupil	1,884.5	26	17	1,857	1,632	0	0	10,168	9,615	7,716	7,469
% All Funds		0.3	0.2	18.3	17.0	0.0	0.0	100.0	100.0	80.3	77.7
WELD	EATON RE-2										
\$ Amount		127,536	994,462	971,786	948,525	211,265	224,536	11,367,637	12,174,642	9,755,813	9,504,204
\$ Per Pupil	1,530.5	83	650	635	620	138	147	7,427	7,955	6,374	6,210
% All Funds		1.1	8.2	8.5	7.8	1.9	1.8	100.0	100.0	80.1	78.1
WELD	KEENESBURG RE-3(J)										
\$ Amount		70,616	713,848	1,699,578	1,710,230	4,538	15,287	15,640,216	15,708,585	12,439,616	11,918,384
\$ Per Pupil	1,803.5	39	396	942	948	3	8	8,672	8,710	6,897	6,608
% All Funds		0.5	4.5	10.9	10.9	0.0	0.1	100.0	100.0	79.2	75.9
WELD	WINDSOR RE-4										
\$ Amount		269,184	9,591,173	13,617,192	13,163,741	1,454,043	1,101,500	34,551,839	42,812,589	19,423,615	19,048,309
\$ Per Pupil	2,844.0	95	3,372	4,788	4,629	511	387	12,149	15,054	6,830	6,698
% All Funds		0.8	22.4	39.4	30.7	4.2	2.6	100.0	100.0	45.4	44.5
WELD	JOHNSTOWN-MILIKEN RE-5J										
\$ Amount		16,190,031	7,826,630	9,958,163	9,950,041	416,412	204,273	40,685,510	31,710,765	12,691,574	12,300,431
\$ Per Pupil	2,007.5	8,065	3,899	4,960	4,956	207	102	20,267	15,796	6,322	6,127
% All Funds		39.8	24.7	24.5	31.4	1.0	0.6	100.0	100.0	40.0	38.8
WELD	GREELEY 6										
\$ Amount		1,224,295	13,492,198	10,260,156	10,004,714	10,835,681	10,425,231	134,726,205	146,724,389	116,531,402	113,250,579
\$ Per Pupil	16,810.5	73	803	610	595	645	620	8,014	8,728	6,932	6,737
% All Funds		0.9	9.2	7.6	6.8	8.0	7.1	100.0	100.0	79.4	77.2
WELD	PLATTE VALLEY RE-7										
\$ Amount		0	40,705	1,474,888	1,362,029	135,907	177,689	9,698,109	9,713,126	8,153,022	7,773,305
\$ Per Pupil	1,108.5	0	37	1,331	1,229	123	160	8,749	8,762	7,355	7,012
% All Funds		0.0	0.4	15.2	14.0	1.4	1.8	100.0	100.0	83.9	80.0
WELD	WELD COUNTY S/D RE-8										
\$ Amount		0	3,078,767	988,526	983,250	2,471,040	2,387,450	20,542,321	23,644,757	19,272,457	18,652,529
\$ Per Pupil	2,436.6	0	1,264	406	404	1,014	980	8,431	9,704	7,910	7,655
% All Funds		0.0	13.0	4.8	4.2	12.0	10.1	100.0	100.0	81.5	78.9

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
WELD	AULT-HIGHLAND RE-9										
\$ Amount		0	0	538,616	520,158	0	0	8,358,197	7,931,349	6,409,708	6,088,689
\$ Per Pupil	907.5	0	0	594	573	0	0	9,210	8,740	7,063	6,709
% All Funds		0.0	0.0	6.4	6.6	0.0	0.0	100.0	100.0	80.8	76.8
WELD	BRIGGS DALE RE-10										
\$ Amount		0	0	0	0	1,339	2,000	2,111,733	2,038,532	2,025,909	1,933,932
\$ Per Pupil	141.0	0	0	0	0	9	14	14,977	14,458	14,368	13,716
% All Funds		0.0	0.0	0.0	0.0	0.1	0.1	100.0	100.0	99.4	94.9
WELD	PRAIRIE RE-11										
\$ Amount		0	0	0	0	38	0	1,752,065	1,533,921	1,489,191	1,376,035
\$ Per Pupil	119.5	0	0	0	0	0	0	14,662	12,836	12,462	11,515
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.1	89.7
WELD	PAWNEE RE-12										
\$ Amount		0	0	70,508	65,230	0	0	1,839,108	1,700,781	1,572,627	1,512,429
\$ Per Pupil	123.1	0	0	573	530	0	0	14,940	13,816	12,775	12,286
% All Funds		0.0	0.0	3.8	3.8	0.0	0.0	100.0	100.0	92.5	88.9
YUMA	YUMA 1										
\$ Amount		9,393,618	1,250,632	893,317	230,315	0	0	17,174,909	7,924,374	6,184,798	5,891,789
\$ Per Pupil	852.5	11,019	1,467	1,048	270	0	0	20,147	9,295	7,255	6,911
% All Funds		54.7	15.8	5.2	2.9	0.0	0.0	100.0	100.0	78.0	74.4
YUMA	WRAY RD-2										
\$ Amount		0	0	0	0	644,037	634,898	6,497,121	6,169,110	5,266,508	4,984,832
\$ Per Pupil	699.9	0	0	0	0	920	907	9,283	8,814	7,525	7,122
% All Funds		0.0	0.0	0.0	0.0	9.9	10.3	100.0	100.0	85.4	80.8
YUMA	IDALIA RJ-3										
\$ Amount		0	0	0	0	18,221	0	1,874,851	1,700,430	1,595,535	1,486,957
\$ Per Pupil	129.6	0	0	0	0	141	0	14,466	13,121	12,311	11,473
% All Funds		0.0	0.0	0.0	0.0	1.0	0.0	100.0	100.0	93.8	87.4
YUMA	LIBERTY J-4										
\$ Amount		0	0	25,890	25,331	0	7,924	1,518,273	1,329,380	1,205,349	1,133,612
\$ Per Pupil	93.8	0	0	276	270	0	84	16,186	14,172	12,850	12,085
% All Funds		0.0	0.0	1.7	1.9	0.0	0.6	100.0	100.0	90.7	85.3

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
	EAST CENTRAL BOCES										
\$ Amount		0	0	0	0	958	2,000	5,279,274	5,079,116	4,900,949	4,887,812
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.5	96.2
	MOUNTAIN BOCES										
\$ Amount		0	0	0	0	0	0	6,865,572	6,861,154	6,673,941	6,539,144
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.3	95.3
	CENTENNIAL BOCES										
\$ Amount		0	0	0	0	0	0	12,066,445	11,569,877	11,339,459	11,329,443
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.0	97.9
	NORTHEAST BOCES										
\$ Amount		0	0	0	0	0	0	3,850,775	3,605,085	3,565,453	3,563,812
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.9	98.9
	PIKES PEAK BOCES										
\$ Amount		0	0	0	0	3,164,584	3,500,031	9,570,951	10,363,977	10,043,244	10,043,244
% All Funds		0.0	0.0	0.0	0.0	33.1	33.8	100.0	100.0	96.9	96.9
	SAN JUAN BOCES										
\$ Amount		0	0	0	0	1,395,977	1,341,701	3,019,239	2,903,967	2,780,797	2,780,797
% All Funds		0.0	0.0	0.0	0.0	46.2	46.2	100.0	100.0	95.8	95.8
	SAN LUIS VALLEY BOCES										
\$ Amount		0	0	0	0	0	0	6,491,657	6,389,508	6,332,389	6,269,171
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.1	98.1
	SOUTH CENTRAL BOCES										
\$ Amount		0	0	0	0	0	0	7,056,394	6,895,503	6,774,093	6,759,455
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.2	98.0
	SOUTH PLATTE VALLEY BOCES										
\$ Amount		0	0	0	0	1,884,159	1,785,650	2,056,440	2,003,810	1,991,804	1,971,181
% All Funds		0.0	0.0	0.0	0.0	91.6	89.1	100.0	100.0	99.4	98.4
	SOUTHEASTERN BOCES										
\$ Amount		0	0	0	0	0	0	2,509,636	2,426,595	2,287,206	2,286,908
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.3	94.2
	SOUTHWEST BOCES										
\$ Amount		0	0	0	0	1,770,371	1,744,856	2,479,346	2,401,693	2,379,472	2,379,472

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
% All Funds		0.0	0.0	0.0	0.0	71.4	72.7	100.0	100.0	99.1	99.1

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
	NORTHWEST BOCES										
\$ Amount		0	0	0	0	3,186,656	3,225,444	3,478,130	3,504,317	3,487,602	3,487,602
% All Funds		0.0	0.0	0.0	0.0	91.6	92.0	100.0	100.0	99.5	99.5
	LARIMER BOCES										
\$ Amount		0	0	0	0	0	0	206,284	283,969	42,648	42,648
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	15.0	15.0
	ADAMS COUNTY BOCES										
\$ Amount		0	0	0	0	9,743	9,743	384,881	410,241	402,351	402,351
% All Funds		0.0	0.0	0.0	0.0	2.5	2.4	100.0	100.0	98.1	98.1
	RIO BLANCO BOCES										
\$ Amount		0	0	0	0	0	0	1,871,437	1,821,270	1,809,316	1,809,316
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.3	99.3
	GRAND VALLEY BOCES										
\$ Amount		0	0	0	0	350,095	390,997	2,130,315	2,174,130	2,112,238	2,112,238
% All Funds		0.0	0.0	0.0	0.0	16.4	18.0	100.0	100.0	97.2	97.2
	MT EVANS BOCES										
\$ Amount		0	0	0	0	0	0	779,617	783,649	783,649	783,649
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0
	UNCOMPAHGRE BOCES										
\$ Amount		0	0	0	0	0	0	717,981	591,029	584,610	584,610
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.9	98.9
	SANTA FE TRAIL BOCES										
\$ Amount		0	0	0	0	0	0	2,039,108	2,035,646	2,017,007	2,017,007
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.1	99.1

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2003-2004

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
DISTRICT TOTALS											
\$ Amount		879,914,233	706,689,942	859,358,880	845,281,086	458,928,105	449,886,162	7,744,109,173	7,398,979,263	5,492,434,883	5,321,734,800
\$ Per Pupil	722,979.6	1,217	977	1,189	1,169	635	622	10,711	10,234	7,597	7,361
% All Funds		11.4	9.6	11.1	11.4	5.9	6.1	100.0	100.0	74.2	71.9
BOCES TOTALS											
\$ Amount		0	0	0	0	11,762,542	12,000,420	72,853,483	72,104,534	70,308,226	70,049,857
% All Funds		0.0	0.0	0.0	0.0	16.1	16.6	100.0	100.0	97.5	97.2
STATE TOTALS											
\$ Amount		879,914,233	706,689,942	859,358,880	845,281,086	470,690,647	461,886,583	7,816,962,655	7,471,083,797	5,562,743,109	5,391,784,658
\$ Per Pupil	722,979.6	1,217	977	1,189	1,169	651	639	10,812	10,334	7,694	7,458
% All Funds		11.3	9.5	11.0	11.3	6.0	6.2	100.0	100.0	74.5	72.2

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ADAMS	MAPLETON 1											
\$ Operating		9,909,722	4,038,478	4,508,283	150,083	0	3,846,075	1,279,349	0	0	102,400	23,834,391
\$ Capital		36,407	16,231	19,642	17,728	0	162,683	0	0	0	0	252,692
\$ Total		9,946,129	4,054,710	4,527,926	167,811	0	4,008,758	1,279,349	0	0	102,400	24,087,083
\$ Per Pupil	5,358.5											4,495
% Instructional Expenditures		41.3	16.8	18.8	0.7	0.0	16.6	5.3	0.0	0.0	0.4	100.0
ADAMS	NORTHGLENN-THORNTON 12											
\$ Operating		40,959,319	20,777,969	25,273,994	1,399,861	6,179,050	9,450,291	42,351,827	0	0	1,370,640	147,762,952
\$ Capital		17,659	42,845	13,507	70,790	674,761	93,634	24,631	0	0	18,187	956,013
\$ Total		40,976,978	20,820,814	25,287,501	1,470,651	6,853,810	9,543,925	42,376,459	0	0	1,388,827	148,718,965
\$ Per Pupil	33,031.0											4,502
% Instructional Expenditures		27.6	14.0	17.0	1.0	4.6	6.4	28.5	0.0	0.0	0.9	100.0
ADAMS	ADAMS COUNTY 14											
\$ Operating		14,868,925	5,965,799	5,498,457	0	115,287	2,391,668	2,615,026	0	465,465	53,070	31,973,697
\$ Capital		278,710	217,889	102,534	0	0	47,976	51,857	0	0	14,174	713,140
\$ Total		15,147,635	6,183,688	5,600,991	0	115,287	2,439,644	2,666,883	0	465,465	67,244	32,686,837
\$ Per Pupil	6,130.3											5,332
% Instructional Expenditures		46.3	18.9	17.1	0.0	0.4	7.5	8.2	0.0	1.4	0.2	100.0
ADAMS	BRIGHTON 27J											
\$ Operating		17,202,736	3,501,559	6,674,097	0	0	927,851	5,098,352	7,608	0	242,929	33,655,132
\$ Capital		273,850	0	0	0	0	16,177	0	0	0	0	290,027
\$ Total		17,476,586	3,501,559	6,674,097	0	0	944,028	5,098,352	7,608	0	242,929	33,945,159
\$ Per Pupil	7,800.0											4,352
% Instructional Expenditures		51.5	10.3	19.7	0.0	0.0	2.8	15.0	0.0	0.0	0.7	100.0
ADAMS	BENNETT 29J											
\$ Operating		1,432,599	924,951	1,437,042	0	0	72,604	79,524	0	4,064	0	3,950,783
\$ Capital		4,496	6,378	14,637	0	0	0	667	0	0	0	26,178
\$ Total		1,437,094	931,328	1,451,679	0	0	72,604	80,191	0	4,064	0	3,976,961
\$ Per Pupil	1,003.0											3,965
% Instructional Expenditures		36.1	23.4	36.5	0.0	0.0	1.8	2.0	0.0	0.1	0.0	100.0
ADAMS	STRASBURG 31J											
\$ Operating		1,409,244	282,770	1,517,861	6,479	0	387,827	0	0	0	0	3,604,181
\$ Capital		3,627	0	40,425	0	0	0	0	0	0	0	44,052
\$ Total		1,412,871	282,770	1,558,286	6,479	0	387,827	0	0	0	0	3,648,233
\$ Per Pupil	822.5											4,436
% Instructional Expenditures		38.7	7.8	42.7	0.2	0.0	10.6	0.0	0.0	0.0	0.0	100.0
ADAMS	WESTMINSTER 50											
\$ Operating		19,516,481	10,442,145	10,644,128	1,264,628	17,226	5,048,166	2,853,517	78,572	122,848	0	49,987,712
\$ Capital		54,554	46,996	88,712	224	0	19,204	50,144	59,787	0	0	319,621
\$ Total		19,571,035	10,489,141	10,732,841	1,264,852	17,226	5,067,370	2,903,661	138,360	122,848	0	50,307,334
\$ Per Pupil	10,385.0											4,844
% Instructional Expenditures		38.9	20.9	21.3	2.5	0.0	10.1	5.8	0.3	0.2	0.0	100.0
ALAMOSA	ALAMOSA RE-11J											
\$ Operating		3,053,638	1,895,379	2,595,361	0	10,529	0	2,522,432	16,449	0	0	10,093,788
\$ Capital		20,665	16,245	65,189	0	6,845	0	11,121	0	0	0	120,064
\$ Total		3,074,303	1,911,623	2,660,550	0	17,374	0	2,533,553	16,449	0	0	10,213,852
\$ Per Pupil	2,292.9											4,455
% Instructional Expenditures		30.1	18.7	26.0	0.0	0.2	0.0	24.8	0.2	0.0	0.0	100.0
ALAMOSA	SANGRE DE CRISTO RE-22J											
\$ Operating		643,556	183,980	627,465	0	0	169,971	0	0	0	0	1,624,972
\$ Capital		485	0	19,651	0	0	0	0	0	0	0	20,136
\$ Total		644,041	183,980	647,116	0	0	169,971	0	0	0	0	1,645,108
\$ Per Pupil	312.0											5,273

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
% Instructional Expenditures		39.1	11.2	39.3	0.0	0.0	10.3	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ARAPAHOE	ENGLEWOOD 1											
\$ Operating		5,030,933	3,008,296	5,154,504	0	0	0	6,046,175	0	0	0	19,239,908
\$ Capital		2,851	5,861	40,305	0	0	0	176,294	0	0	0	225,311
\$ Total		5,033,784	3,014,158	5,194,809	0	0	0	6,222,468	0	0	0	19,465,219
\$ Per Pupil	4,024.9											4,836
% Instructional Expenditures		25.9	15.5	26.7	0.0	0.0	0.0	32.0	0.0	0.0	0.0	100.0
ARAPAHOE	SHERIDAN 2											
\$ Operating		3,607,318	1,611,979	2,514,909	0	0	0	2,148,418	0	0	0	9,882,623
\$ Capital		4,593	0	41,952	0	0	0	115,970	0	0	0	162,515
\$ Total		3,611,911	1,611,979	2,556,861	0	0	0	2,264,387	0	0	0	10,045,138
\$ Per Pupil	1,859.5											5,402
% Instructional Expenditures		36.0	16.0	25.5	0.0	0.0	0.0	22.5	0.0	0.0	0.0	100.0
ARAPAHOE	CHERRY CREEK 5											
\$ Operating		90,780,825	46,593,270	66,882,674	3,123,944	0	4,196,741	13,527,999	-293	0	164,906	225,270,067
\$ Capital		1,028,576	554,194	1,414,352	129,248	0	40,308	94,215	0	0	13,722	3,274,615
\$ Total		91,809,402	47,147,464	68,297,026	3,253,192	0	4,237,049	13,622,214	-293	0	178,629	228,544,682
\$ Per Pupil	44,075.0											5,185
% Instructional Expenditures		40.2	20.6	29.9	1.4	0.0	1.9	6.0	0.0	0.0	0.1	100.0
ARAPAHOE	LITTLETON 6											
\$ Operating		26,754,029	13,645,225	22,069,074	76,198	0	3,738,324	6,344,138	0	0	647,613	73,274,601
\$ Capital		193,491	162,177	198,502	0	0	42,765	166,169	0	0	6,065	769,168
\$ Total		26,947,520	13,807,402	22,267,576	76,198	0	3,781,089	6,510,307	0	0	653,678	74,043,769
\$ Per Pupil	15,811.5											4,683
% Instructional Expenditures		36.4	18.6	30.1	0.1	0.0	5.1	8.8	0.0	0.0	0.9	100.0
ARAPAHOE	DEER TRAIL 26J											
\$ Operating		435,395	221,217	393,821	2,200	0	186,566	0	0	0	0	1,239,199
\$ Capital		4,338	0	7,299	0	0	7,585	0	0	0	0	19,221
\$ Total		439,732	221,217	401,120	2,200	0	194,151	0	0	0	0	1,258,420
\$ Per Pupil	183.5											6,858
% Instructional Expenditures		34.9	17.6	31.9	0.2	0.0	15.4	0.0	0.0	0.0	0.0	100.0
ARAPAHOE	ADAMS-ARAPAHOE 28J											
\$ Operating		47,577,673	21,648,632	24,356,546	4,994,501	0	980,370	35,856,102	1,198,927	0	0	136,612,750
\$ Capital		186,044	105,949	124,522	105,701	0	47,743	170,622	144,766	0	0	885,348
\$ Total		47,763,717	21,754,581	24,481,068	5,100,202	0	1,028,113	36,026,725	1,343,692	0	0	137,498,098
\$ Per Pupil	30,585.5											4,496
% Instructional Expenditures		34.7	15.8	17.8	3.7	0.0	0.7	26.2	1.0	0.0	0.0	100.0
ARAPAHOE	BYERS 32J											
\$ Operating		1,168,587	226,622	707,817	0	0	204,432	173,121	0	0	0	2,480,580
\$ Capital		16,087	670	4,585	0	0	0	0	0	0	0	21,341
\$ Total		1,184,674	227,292	712,402	0	0	204,432	173,121	0	0	0	2,501,922
\$ Per Pupil	518.0											4,830
% Instructional Expenditures		47.4	9.1	28.5	0.0	0.0	8.2	6.9	0.0	0.0	0.0	100.0
ARCHULETA	ARCHULETA COUNTY 50 JT											
\$ Operating		2,205,944	1,848,677	1,727,627	232,000	0	0	600,138	0	468	0	6,614,854
\$ Capital		6,095	0	0	0	0	0	0	0	0	0	6,095
\$ Total		2,212,039	1,848,677	1,727,627	232,000	0	0	600,138	0	468	0	6,620,949
\$ Per Pupil	1,580.5											4,189
% Instructional Expenditures		33.4	27.9	26.1	3.5	0.0	0.0	9.1	0.0	0.0	0.0	100.0
BACA	WALSH RE-1											
\$ Operating		447,161	67,454	290,013	83,690	0	9,201	186,136	0	116,290	0	1,199,945
\$ Capital		2,601	0	7,703	44,909	0	4,293	0	0	0	0	59,505
\$ Total		449,761	67,454	297,716	128,599	0	13,494	186,136	0	116,290	0	1,259,450
\$ Per Pupil	212.8											5,918

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
% Instructional Expenditures		35.7	5.4	23.6	10.2	0.0	1.1	14.8	0.0	9.2	0.0	100.0
BACA	PRITCHETT RE-3											
\$ Operating		174,956	0	0	0	0	364,816	0	0	104,096	0	643,868
\$ Capital		1,000	0	0	0	0	500	0	0	0	0	1,500
\$ Total		175,956	0	0	0	0	365,316	0	0	104,096	0	645,368
\$ Per Pupil	68.0											9,491
% Instructional Expenditures		27.3	0.0	0.0	0.0	0.0	56.6	0.0	0.0	16.1	0.0	100.0
BACA	SPRINGFIELD RE-4											
\$ Operating		854,657	0	0	137,795	0	534,081	124,610	0	0	0	1,651,143
\$ Capital		3,390	0	0	2,303	0	2,864	0	0	0	0	8,556
\$ Total		858,047	0	0	140,097	0	536,945	124,610	0	0	0	1,659,699
\$ Per Pupil	323.5											5,130
% Instructional Expenditures		51.7	0.0	0.0	8.4	0.0	32.4	7.5	0.0	0.0	0.0	100.0
BACA	VILAS RE-5											
\$ Operating		163,898	0	0	0	786,958	473,525	35,109	0	70,723	0	1,530,213
\$ Capital		0	0	0	0	110,284	10,022	9,671	0	0	0	129,977
\$ Total		163,898	0	0	0	897,242	483,547	44,780	0	70,723	0	1,660,190
\$ Per Pupil	428.5											3,874
% Instructional Expenditures		9.9	0.0	0.0	0.0	54.0	29.1	2.7	0.0	4.3	0.0	100.0
BACA	CAMPO RE-6											
\$ Operating		130,682	0	0	0	0	255,316	0	0	109,275	0	495,273
\$ Capital		0	0	0	0	0	0	0	0	724	0	724
\$ Total		130,682	0	0	0	0	255,316	0	0	109,999	0	495,997
\$ Per Pupil	76.5											6,484
% Instructional Expenditures		26.3	0.0	0.0	0.0	0.0	51.5	0.0	0.0	22.2	0.0	100.0
BENT	LAS ANIMAS RE-1											
\$ Operating		1,238,578	462,429	734,379	0	0	318,414	77,683	0	0	48,692	2,880,175
\$ Capital		14,369	3,441	7,243	0	0	1,527	0	0	0	0	26,580
\$ Total		1,252,947	465,870	741,622	0	0	319,941	77,683	0	0	48,692	2,906,755
\$ Per Pupil	612.3											4,747
% Instructional Expenditures		43.1	16.0	25.5	0.0	0.0	11.0	2.7	0.0	0.0	1.7	100.0
BENT	MCCLAVE RE-2											
\$ Operating		502,000	0	233,761	0	0	589,485	0	0	0	0	1,325,247
\$ Capital		2,898	0	19,786	0	0	16,189	0	0	0	0	38,873
\$ Total		504,898	0	253,547	0	0	605,675	0	0	0	0	1,364,120
\$ Per Pupil	254.0											5,371
% Instructional Expenditures		37.0	0.0	18.6	0.0	0.0	44.4	0.0	0.0	0.0	0.0	100.0
BOULDER	ST VRAIN VALLEY RE 1J											
\$ Operating		30,880,375	13,504,039	15,683,150	1,684,760	0	8,301,507	13,295,217	1,000	193,976	0	83,544,024
\$ Capital		107,736	197,648	21,000	34,325	0	35,355	1,345,576	41,946	0	0	1,783,586
\$ Total		30,988,111	13,701,687	15,704,150	1,719,085	0	8,336,862	14,640,794	42,946	193,976	0	85,327,610
\$ Per Pupil	20,174.0											4,230
% Instructional Expenditures		36.3	16.1	18.4	2.0	0.0	9.8	17.2	0.1	0.2	0.0	100.0
BOULDER	BOULDER VALLEY RE 2											
\$ Operating		50,203,607	20,671,483	35,969,123	3,384,412	0	18,843,138	9,431,639	310,858	378,436	56,857	139,249,554
\$ Capital		356,399	91,844	232,908	6,879	0	106,043	315,208	0	0	0	1,109,281
\$ Total		50,560,006	20,763,326	36,202,031	3,391,291	0	18,949,181	9,746,848	310,858	378,436	56,857	140,358,835
\$ Per Pupil	26,654.0											5,266
% Instructional Expenditures		36.0	14.8	25.8	2.4	0.0	13.5	6.9	0.2	0.3	0.0	100.0
CHAFFEE	BUENA VISTA R-31											
\$ Operating		1,439,861	853,908	1,752,174	0	0	140,901	17,225	0	0	0	4,204,068
\$ Capital		0	5,966	0	0	0	1,605	0	0	0	0	7,572

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Total		1,439,861	859,874	1,752,174	0	0	142,506	17,225	0	0	0	4,211,640
\$ Per Pupil	990.1											4,254
% Instructional Expenditures		34.2	20.4	41.6	0.0	0.0	3.4	0.4	0.0	0.0	0.0	100.0
CHAFFEE	SALIDA R-32											
\$ Operating		1,602,127	1,157,740	1,297,587	0	0	46,489	1,716,357	0	0	0	5,820,301
\$ Capital		8,012	1,982	47,910	0	0	0	0	0	0	0	57,904
\$ Total		1,610,139	1,159,722	1,345,497	0	0	46,489	1,716,357	0	0	0	5,878,205
\$ Per Pupil	1,153.5											5,096
% Instructional Expenditures		27.4	19.7	22.9	0.0	0.0	0.8	29.2	0.0	0.0	0.0	100.0
CHEYENNE	KIT CARSON R-1											
\$ Operating		277,547	30,806	5,416	0	0	696,408	0	0	0	0	1,010,177
\$ Capital		0	0	0	0	0	25,695	0	0	0	0	25,695
\$ Total		277,547	30,806	5,416	0	0	722,103	0	0	0	0	1,035,872
\$ Per Pupil	111.5											9,290
% Instructional Expenditures		26.8	3.0	0.5	0.0	0.0	69.7	0.0	0.0	0.0	0.0	100.0
CHEYENNE	CHEYENNE COUNTY RE-5											
\$ Operating		593,778	240,535	453,215	0	0	167,734	69,599	0	11	0	1,524,872
\$ Capital		218	0	4,717	0	0	0	5,465	0	0	0	10,400
\$ Total		593,996	240,535	457,931	0	0	167,734	75,064	0	11	0	1,535,272
\$ Per Pupil	270.5											5,676
% Instructional Expenditures		38.7	15.7	29.8	0.0	0.0	10.9	4.9	0.0	0.0	0.0	100.0
CLEAR CREEK	CLEAR CREEK RE-1											
\$ Operating		2,473,310	692,593	1,619,579	0	0	16,612	565,476	0	0	0	5,367,571
\$ Capital		34,453	1,725	34,051	0	0	0	46,043	0	0	0	116,273
\$ Total		2,507,763	694,319	1,653,631	0	0	16,612	611,519	0	0	0	5,483,844
\$ Per Pupil	1,190.1											4,608
% Instructional Expenditures		45.7	12.7	30.2	0.0	0.0	0.3	11.2	0.0	0.0	0.0	100.0
CONEJOS	NORTH CONEJOS RE-1J											
\$ Operating		2,091,433	862,933	1,853,005	0	49,312	0	119,465	0	0	0	4,976,148
\$ Capital		63,802	25,563	115,356	0	0	0	1,300	0	0	0	206,021
\$ Total		2,155,235	888,496	1,968,361	0	49,312	0	120,765	0	0	0	5,182,168
\$ Per Pupil	1,179.2											4,395
% Instructional Expenditures		41.6	17.1	38.0	0.0	1.0	0.0	2.3	0.0	0.0	0.0	100.0
CONEJOS	SANFORD 6J											
\$ Operating		637,856	0	0	0	0	1,096,016	0	0	0	0	1,733,872
\$ Capital		0	0	0	0	0	16,460	0	0	0	0	16,460
\$ Total		637,856	0	0	0	0	1,112,476	0	0	0	0	1,750,332
\$ Per Pupil	343.5											5,096
% Instructional Expenditures		36.4	0.0	0.0	0.0	0.0	63.6	0.0	0.0	0.0	0.0	100.0
CONEJOS	SOUTH CONEJOS RE-10											
\$ Operating		794,188	136,317	394,590	0	0	268,875	166,687	0	0	0	1,760,656
\$ Capital		8,540	2,450	12,174	0	0	7,560	0	0	0	0	30,724
\$ Total		802,728	138,767	406,763	0	0	276,435	166,687	0	0	0	1,791,380
\$ Per Pupil	349.1											5,131
% Instructional Expenditures		44.8	7.7	22.7	0.0	0.0	15.4	9.3	0.0	0.0	0.0	100.0
COSTILLA	CENTENNIAL R-1											
\$ Operating		727,724	175,697	626,156	0	0	51,184	37,172	0	0	0	1,617,933
\$ Capital		0	0	26,263	0	0	0	0	0	0	0	26,263
\$ Total		727,724	175,697	652,419	0	0	51,184	37,172	0	0	0	1,644,196
\$ Per Pupil	290.3											5,664
% Instructional Expenditures		44.3	10.7	39.7	0.0	0.0	3.1	2.3	0.0	0.0	0.0	100.0
COSTILLA	SIERRA GRANDE R-30											

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Operating		482,908	127,253	412,756	0	0	121,263	307,026	0	0	0	1,451,206
\$ Capital		0	0	6,028	0	0	2,699	-77	0	0	0	8,650
\$ Total		482,908	127,253	418,784	0	0	123,962	306,949	0	0	0	1,459,856
\$ Per Pupil	296.0											4,932
% Instructional Expenditures		33.1	8.7	28.7	0.0	0.0	8.5	21.0	0.0	0.0	0.0	100.0
CROWLEY	CROWLEY COUNTY RE-1-J											
\$ Operating		982,071	527,167	788,456	0	0	0	91,352	0	270,211	0	2,659,257
\$ Capital		3,651	5,964	48,453	0	0	0	0	0	0	0	58,067
\$ Total		985,722	533,130	836,909	0	0	0	91,352	0	270,211	0	2,717,324
\$ Per Pupil	574.9											4,727
% Instructional Expenditures		36.3	19.6	30.8	0.0	0.0	0.0	3.4	0.0	9.9	0.0	100.0
CUSTER	CONSOLIDATED C-1											
\$ Operating		764,592	288,702	834,175	0	0	215,891	180,640	0	0	0	2,284,000
\$ Capital		799	0	15,078	0	0	0	0	0	0	0	15,877
\$ Total		765,391	288,702	849,254	0	0	215,891	180,640	0	0	0	2,299,877
\$ Per Pupil	454.3											5,062
% Instructional Expenditures		33.3	12.6	36.9	0.0	0.0	9.4	7.9	0.0	0.0	0.0	100.0
DELTA	DELTA COUNTY 50(J)											
\$ Operating		5,474,744	3,318,234	4,416,011	1,209,931	0	2,780,818	7,446,425	0	0	0	24,646,163
\$ Capital		17,819	11,497	42,420	78,309	0	3,472	43,706	0	0	0	197,223
\$ Total		5,492,563	3,329,731	4,458,430	1,288,240	0	2,784,290	7,490,131	0	0	0	24,843,386
\$ Per Pupil	4,914.0											5,056
% Instructional Expenditures		22.1	13.4	17.9	5.2	0.0	11.2	30.1	0.0	0.0	0.0	100.0
DENVER	DENVER COUNTY 1											
\$ Operating		139,799,571	52,717,795	59,762,634	3,266,063	1,309,421	23,852,401	28,515,314	0	122,376	622,802	309,968,377
\$ Capital		2,251,551	959,660	1,440,877	299,613	0	503,525	408,239	0	-2,323	1,981	5,863,123
\$ Total		142,051,122	53,677,455	61,203,511	3,565,677	1,309,421	24,355,926	28,923,552	0	120,053	624,783	315,831,500
\$ Per Pupil	67,781.7											4,660
% Instructional Expenditures		45.0	17.0	19.4	1.1	0.4	7.7	9.2	0.0	0.0	0.2	100.0
DOLORES	DOLORES COUNTY RE NO.2											
\$ Operating		493,531	256,807	725,540	0	0	0	118,730	37,623	0	5,141	1,637,372
\$ Capital		8,809	11,179	12,401	0	0	0	0	0	0	10,990	43,379
\$ Total		502,341	267,986	737,940	0	0	0	118,730	37,623	0	16,131	1,680,751
\$ Per Pupil	285.1											5,895
% Instructional Expenditures		29.9	15.9	43.9	0.0	0.0	0.0	7.1	2.2	0.0	1.0	100.0
DOUGLAS	DOUGLAS COUNTY RE 1											
\$ Operating		83,431,800	26,443,323	52,037,316	0	0	11,383,768	9,389,621	0	280,607	19,600	182,986,036
\$ Capital		1,353,734	931,440	1,081,483	0	0	167,406	233,661	0	0	0	3,767,723
\$ Total		84,785,534	27,374,762	53,118,799	0	0	11,551,174	9,623,282	0	280,607	19,600	186,753,759
\$ Per Pupil	40,033.0											4,665
% Instructional Expenditures		45.4	14.7	28.4	0.0	0.0	6.2	5.2	0.0	0.2	0.0	100.0
EAGLE	EAGLE COUNTY RE 50											
\$ Operating		11,009,293	4,769,537	6,007,712	0	0	1,422,317	1,079,087	0	0	155,432	24,443,377
\$ Capital		12,526	12,925	16,277	0	0	11,927	3,449	0	0	0	57,103
\$ Total		11,021,819	4,782,461	6,023,989	0	0	1,434,243	1,082,536	0	0	155,432	24,500,480
\$ Per Pupil	4,756.5											5,151
% Instructional Expenditures		45.0	19.5	24.6	0.0	0.0	5.9	4.4	0.0	0.0	0.6	100.0
ELBERT	ELIZABETH C-1											
\$ Operating		3,594,331	1,972,600	2,913,404	0	0	1,138,501	400,601	0	-101,248	180	9,918,370
\$ Capital		6,942	1,283	24,267	0	0	21,639	35,002	0	1,954	0	91,088
\$ Total		3,601,273	1,973,883	2,937,672	0	0	1,160,140	435,604	0	-99,294	180	10,009,458
\$ Per Pupil	2,794.7											3,582
% Instructional Expenditures		36.0	19.7	29.3	0.0	0.0	11.6	4.4	0.0	(1.0)	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ELBERT	KIOWA C-2											
\$ Operating		724,155	294,302	648,195	0	0	23,472	305,342	0	0	0	1,995,467
\$ Capital		1,528	1,122	11,193	0	0	0	0	0	0	0	13,844
\$ Total		725,684	295,425	659,388	0	0	23,472	305,342	0	0	0	2,009,310
\$ Per Pupil	426.8											4,708
% Instructional Expenditures		36.1	14.7	32.8	0.0	0.0	1.2	15.2	0.0	0.0	0.0	100.0
ELBERT	BIG SANDY 100J											
\$ Operating		571,758	252,783	567,780	0	0	475,079	1,100	0	0	0	1,868,500
\$ Capital		0	0	7,915	0	0	0	0	0	0	0	7,915
\$ Total		571,758	252,783	575,695	0	0	475,079	1,100	0	0	0	1,876,415
\$ Per Pupil	343.3											5,466
% Instructional Expenditures		30.5	13.5	30.7	0.0	0.0	25.3	0.1	0.0	0.0	0.0	100.0
ELBERT	ELBERT 200											
\$ Operating		628,132	157,389	364,979	0	0	0	212,008	0	16,599	0	1,379,108
\$ Capital		3,758	0	1,647	0	0	0	899	0	0	0	6,304
\$ Total		631,890	157,389	366,626	0	0	0	212,907	0	16,599	0	1,385,412
\$ Per Pupil	274.5											5,047
% Instructional Expenditures		45.6	11.4	26.5	0.0	0.0	0.0	15.4	0.0	1.2	0.0	100.0
ELBERT	AGATE 300											
\$ Operating		0	0	0	0	0	770,753	0	0	0	0	770,753
\$ Capital		0	0	0	0	0	7,949	0	0	0	0	7,949
\$ Total		0	0	0	0	0	778,703	0	0	0	0	778,703
\$ Per Pupil	103.3											7,538
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
EL PASO	CALHAN RJ-1											
\$ Operating		703,893	326,439	647,277	0	0	1,160,338	0	0	1	0	2,837,949
\$ Capital		10,947	8,164	15,311	0	0	7,239	0	0	0	0	41,661
\$ Total		714,840	334,603	662,588	0	0	1,167,577	0	0	1	0	2,879,609
\$ Per Pupil	670.7											4,293
% Instructional Expenditures		24.8	11.6	23.0	0.0	0.0	40.5	0.0	0.0	0.0	0.0	100.0
EL PASO	HARRISON 2											
\$ Operating		21,145,958	8,648,172	10,675,395	0	0	387,620	7,411,916	12,532	0	93,196	48,374,790
\$ Capital		104,742	37,906	67,798	0	0	0	190,385	0	0	2,800	403,631
\$ Total		21,250,700	8,686,078	10,743,193	0	0	387,620	7,602,302	12,532	0	95,996	48,778,421
\$ Per Pupil	10,423.0											4,680
% Instructional Expenditures		43.6	17.8	22.0	0.0	0.0	0.8	15.6	0.0	0.0	0.2	100.0
EL PASO	WIDEFIELD 3											
\$ Operating		12,252,873	4,230,556	7,209,911	0	0	0	8,278,484	0	140,603	52,000	32,164,428
\$ Capital		10,086	54,868	26,179	0	0	0	133,603	0	0	0	224,736
\$ Total		12,262,959	4,285,424	7,236,091	0	0	0	8,412,087	0	140,603	52,000	32,389,164
\$ Per Pupil	8,184.9											3,957
% Instructional Expenditures		37.9	13.2	22.3	0.0	0.0	0.0	26.0	0.0	0.4	0.2	100.0
EL PASO	FOUNTAIN 8											
\$ Operating		11,186,193	4,204,532	4,806,901	0	0	197,617	1,152,817	2,175	0	0	21,550,235
\$ Capital		551,503	60,489	126,622	0	0	0	231,284	0	0	0	969,898
\$ Total		11,737,696	4,265,022	4,933,523	0	0	197,617	1,384,101	2,175	0	0	22,520,133
\$ Per Pupil	5,491.0											4,101
% Instructional Expenditures		52.1	18.9	21.9	0.0	0.0	0.9	6.1	0.0	0.0	0.0	100.0
EL PASO	COLORADO SPRINGS 11											
\$ Operating		52,495,220	25,255,411	34,911,268	1,107,857	67,363	994,818	31,538,249	0	0	0	146,370,186
\$ Capital		41,997	66,443	163,690	4,697	0	2,526	1,161,608	0	0	0	1,440,961
\$ Total		52,537,217	25,321,854	35,074,958	1,112,553	67,363	997,344	32,699,858	0	0	0	147,811,148

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Per Pupil	30,842.5											4,792
% Instructional Expenditures		35.5	17.1	23.7	0.8	0.0	0.7	22.1	0.0	0.0	0.0	100.0
EL PASO	CHEYENNE MOUNTAIN 12											
\$ Operating		5,837,423	2,210,213	5,761,166	43,500	0	1,641,719	2,271,071	0	18,872	0	17,783,964
\$ Capital		3,259	793	3,080	0	0	4,737	41,179	0	3,197	0	56,246
\$ Total		5,840,682	2,211,007	5,764,245	43,500	0	1,646,456	2,312,251	0	22,069	0	17,840,210
\$ Per Pupil	4,266.5											4,181
% Instructional Expenditures		32.7	12.4	32.3	0.2	0.0	9.2	13.0	0.0	0.1	0.0	100.0
EL PASO	MANITOU SPRINGS 14											
\$ Operating		2,627,178	1,407,568	2,381,773	0	0	0	383,760	0	0	11,802	6,812,080
\$ Capital		67,489	17,347	64,121	0	0	0	4,493	0	0	34,580	188,031
\$ Total		2,694,668	1,424,915	2,445,893	0	0	0	388,253	0	0	46,382	7,000,111
\$ Per Pupil	1,313.3											5,330
% Instructional Expenditures		38.5	20.4	34.9	0.0	0.0	0.0	5.5	0.0	0.0	0.7	100.0
EL PASO	ACADEMY 20											
\$ Operating		27,036,551	13,850,353	20,181,647	0	0	6,358,016	6,691,146	0	0	7,511,480	81,629,193
\$ Capital		1,662,551	199,191	1,144,052	0	0	183,172	101,207	0	0	0	3,290,173
\$ Total		28,699,103	14,049,544	21,325,699	0	0	6,541,188	6,792,352	0	0	7,511,480	84,919,366
\$ Per Pupil	18,128.0											4,684
% Instructional Expenditures		33.8	16.5	25.1	0.0	0.0	7.7	8.0	0.0	0.0	8.8	100.0
EL PASO	ELLCOTT 22											
\$ Operating		1,139,863	802,289	1,089,335	0	0	0	713,144	0	0	0	3,744,630
\$ Capital		20,323	20,790	35,125	0	0	0	0	0	0	0	76,237
\$ Total		1,160,186	823,078	1,124,460	0	0	0	713,144	0	0	0	3,820,868
\$ Per Pupil	897.5											4,257
% Instructional Expenditures		30.4	21.5	29.4	0.0	0.0	0.0	18.7	0.0	0.0	0.0	100.0
EL PASO	PEYTON 23 JT											
\$ Operating		1,063,038	519,130	855,890	0	0	191,191	0	0	0	0	2,629,248
\$ Capital		84	0	14,103	0	0	0	0	0	0	0	14,187
\$ Total		1,063,122	519,130	869,993	0	0	191,191	0	0	0	0	2,643,435
\$ Per Pupil	670.9											3,940
% Instructional Expenditures		40.2	19.6	32.9	0.0	0.0	7.2	0.0	0.0	0.0	0.0	100.0
EL PASO	HANOVER 28											
\$ Operating		699,030	178,815	347,849	0	0	276,175	218,949	0	0	0	1,720,819
\$ Capital		1,630	0	1,217	0	0	965	0	0	0	0	3,812
\$ Total		700,661	178,815	349,066	0	0	277,140	218,949	0	0	0	1,724,631
\$ Per Pupil	314.2											5,489
% Instructional Expenditures		40.6	10.4	20.2	0.0	0.0	16.1	12.7	0.0	0.0	0.0	100.0
EL PASO	LEWIS-PALMER 38											
\$ Operating		9,189,264	4,753,306	6,215,287	0	0	252,443	715,185	0	85,013	35,880	21,246,377
\$ Capital		67,718	26,519	71,192	0	0	241	37,781	0	0	0	203,452
\$ Total		9,256,982	4,779,825	6,286,479	0	0	252,683	752,966	0	85,013	35,880	21,449,828
\$ Per Pupil	5,218.5											4,110
% Instructional Expenditures		43.2	22.3	29.3	0.0	0.0	1.2	3.5	0.0	0.4	0.2	100.0
EL PASO	FALCON 49											
\$ Operating		12,698,246	6,903,254	8,111,928	0	0	0	2,449,711	0	0	70,220	30,233,359
\$ Capital		34,965	34,256	496,153	0	0	0	23,562	0	0	0	718,936
\$ Total		12,863,211	6,937,510	8,608,081	0	0	0	2,473,273	0	0	70,220	30,952,296
\$ Per Pupil	8,324.5											3,718
% Instructional Expenditures		41.6	22.4	27.8	0.0	0.0	0.0	8.0	0.0	0.0	0.2	100.0
EL PASO	EDISON 54 JT											
\$ Operating		193,836	0	0	0	0	490,114	91,999	0	0	0	775,949

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Capital		0	0	0	0	0	6,798	1,759	0	0	0	8,557
\$ Total		193,836	0	0	0	0	496,912	93,758	0	0	0	784,506
\$ Per Pupil	117.0											6,705
% Instructional Expenditures		24.7	0.0	0.0	0.0	0.0	63.3	12.0	0.0	0.0	0.0	100.0
EL PASO	MIAMI/YODER 60 JT											
\$ Operating		495,787	310,165	415,005	46,681	0	415,382	202,216	0	180,397	0	2,065,632
\$ Capital		8,816	5,042	6,184	0	0	120	0	0	0	0	20,162
\$ Total		504,603	315,207	421,189	46,681	0	415,502	202,216	0	180,397	0	2,085,793
\$ Per Pupil	388.5											5,369
% Instructional Expenditures		24.2	15.1	20.2	2.2	0.0	19.9	9.7	0.0	8.6	0.0	100.0
FREMONT	CANON CITY RE-1											
\$ Operating		9,055,839	2,348,903	4,628,686	0	19,964	36,402	727,896	0	184,396	0	17,002,086
\$ Capital		52,089	17,576	103,118	0	0	0	8,180	0	0	0	180,963
\$ Total		9,107,928	2,366,479	4,731,804	0	19,964	36,402	736,076	0	184,396	0	17,183,049
\$ Per Pupil	4,188.3											4,103
% Instructional Expenditures		53.0	13.8	27.5	0.0	0.1	0.2	4.3	0.0	1.1	0.0	100.0
FREMONT	FLORENCE RE-2											
\$ Operating		3,093,649	2,015,603	1,815,002	230,733	0	12,994	261,549	0	514,763	0	7,944,294
\$ Capital		13,358	11,845	15,702	3,441	0	0	75,929	0	0	0	120,275
\$ Total		3,107,007	2,027,448	1,830,704	234,174	0	12,994	337,478	0	514,763	0	8,064,569
\$ Per Pupil	1,866.8											4,320
% Instructional Expenditures		38.5	25.1	22.7	2.9	0.0	0.2	4.2	0.0	6.4	0.0	100.0
FREMONT	COTOPAXI RE-3											
\$ Operating		464,157	0	0	0	9,980	859,154	74,397	0	0	0	1,407,688
\$ Capital		4,883	0	0	0	0	7,452	8,500	0	0	0	20,836
\$ Total		469,040	0	0	0	9,980	866,606	82,897	0	0	0	1,428,523
\$ Per Pupil	371.3											3,847
% Instructional Expenditures		32.8	0.0	0.0	0.0	0.7	60.7	5.8	0.0	0.0	0.0	100.0
GARFIELD	ROARING FORK RE-1											
\$ Operating		9,968,479	4,611,073	6,459,309	195,940	0	1,696,589	0	0	0	0	22,931,391
\$ Capital		57,771	18,140	67,143	1,094	0	0	0	0	0	0	144,147
\$ Total		10,026,250	4,629,213	6,526,453	197,034	0	1,696,589	0	0	0	0	23,075,538
\$ Per Pupil	4,732.6											4,876
% Instructional Expenditures		43.4	20.1	28.3	0.9	0.0	7.4	0.0	0.0	0.0	0.0	100.0
GARFIELD	GARFIELD RE-2											
\$ Operating		5,928,860	3,951,949	3,738,547	0	0	0	9,646	0	0	0	13,629,002
\$ Capital		5,846	9,983	71,092	0	0	0	0	0	0	0	86,921
\$ Total		5,934,705	3,961,932	3,809,639	0	0	0	9,646	0	0	0	13,715,923
\$ Per Pupil	3,622.5											3,786
% Instructional Expenditures		43.3	28.9	27.8	0.0	0.0	0.0	0.1	0.0	0.0	0.0	100.0
GARFIELD	GARFIELD 16											
\$ Operating		1,704,644	693,451	885,963	0	0	0	496,104	0	11,962	0	3,792,123
\$ Capital		675	904	288	0	0	0	48,344	0	0	0	50,211
\$ Total		1,705,319	694,355	886,251	0	0	0	544,447	0	11,962	0	3,842,334
\$ Per Pupil	930.5											4,129
% Instructional Expenditures		44.4	18.1	23.1	0.0	0.0	0.0	14.2	0.0	0.3	0.0	100.0
GILPIN	GILPIN COUNTY RE-1											
\$ Operating		769,892	260,202	456,050	0	0	137,381	68,296	0	0	96,765	1,788,586
\$ Capital		500	0	1,640	0	0	0	0	0	0	0	2,140
\$ Total		770,392	260,202	457,690	0	0	137,381	68,296	0	0	96,765	1,790,726
\$ Per Pupil	401.6											4,459
% Instructional Expenditures		43.0	14.5	25.6	0.0	0.0	7.7	3.8	0.0	0.0	5.4	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
GRAND	WEST GRAND 1-JT.											
\$ Operating		978,330	521,184	727,575	0	0	227,583	339,405	0	0	0	2,794,078
\$ Capital		11,970	8,561	28,714	0	0	318	3,015	0	0	0	52,577
\$ Total		990,300	529,745	756,289	0	0	227,901	342,420	0	0	0	2,846,655
\$ Per Pupil	514.6											5,532
% Instructional Expenditures		34.8	18.6	26.6	0.0	0.0	8.0	12.0	0.0	0.0	0.0	100.0
GRAND	EAST GRAND 2											
\$ Operating		2,299,049	1,434,346	2,238,171	0	0	254,317	474,645	0	0	0	6,700,528
\$ Capital		841	1,287	6,394	0	0	13,817	28,098	0	0	0	50,436
\$ Total		2,299,890	1,435,633	2,244,565	0	0	268,134	502,742	0	0	0	6,750,964
\$ Per Pupil	1,285.5											5,252
% Instructional Expenditures		34.1	21.3	33.2	0.0	0.0	4.0	7.4	0.0	0.0	0.0	100.0
GUNNISON	GUNNISON WATERSHED RE1J											
\$ Operating		226,155	0	1,538,523	0	0	5,195,294	301,770	0	0	0	7,261,741
\$ Capital		0	0	23,024	0	0	39,102	30,499	0	0	0	92,624
\$ Total		226,155	0	1,561,546	0	0	5,234,396	332,269	0	0	0	7,354,365
\$ Per Pupil	1,588.3											4,630
% Instructional Expenditures		3.1	0.0	21.2	0.0	0.0	71.2	4.5	0.0	0.0	0.0	100.0
HINSDALE	HINSDALE COUNTY RE 1											
\$ Operating		227,979	145,494	169,378	0	0	0	37,137	0	4,783	0	584,771
\$ Capital		1,050	0	0	0	0	0	0	0	0	0	1,050
\$ Total		229,029	145,494	169,378	0	0	0	37,137	0	4,783	0	585,821
\$ Per Pupil	72.8											8,047
% Instructional Expenditures		39.1	24.8	28.9	0.0	0.0	0.0	6.3	0.0	0.8	0.0	100.0
HUERFANO	HUERFANO RE-1											
\$ Operating		1,021,056	626,977	852,032	0	0	481,090	155,341	0	0	749	3,137,245
\$ Capital		2,816	1,014	669	0	0	0	59,353	0	0	0	63,852
\$ Total		1,023,873	627,990	852,701	0	0	481,090	214,694	0	0	749	3,201,097
\$ Per Pupil	739.1											4,331
% Instructional Expenditures		32.0	19.6	26.6	0.0	0.0	15.0	6.7	0.0	0.0	0.0	100.0
HUERFANO	LA VETA RE-2											
\$ Operating		516,337	0	0	0	0	465,872	225,143	0	0	0	1,207,352
\$ Capital		7,649	0	0	0	0	17,501	0	0	0	0	25,149
\$ Total		523,985	0	0	0	0	483,373	225,143	0	0	0	1,232,501
\$ Per Pupil	259.1											4,757
% Instructional Expenditures		42.5	0.0	0.0	0.0	0.0	39.2	18.3	0.0	0.0	0.0	100.0
JACKSON	NORTH PARK R-1											
\$ Operating		512,994	12,774	214,847	0	312	834,451	8,700	0	0	0	1,584,077
\$ Capital		4,363	0	64,450	0	0	3,166	0	0	0	0	71,979
\$ Total		517,356	12,774	279,297	0	312	837,617	8,700	0	0	0	1,656,056
\$ Per Pupil	273.8											6,048
% Instructional Expenditures		31.2	0.8	16.9	0.0	0.0	50.6	0.5	0.0	0.0	0.0	100.0
JEFFERSON	JEFFERSON COUNTY R-1											
\$ Operating		142,274,995	43,607,976	90,446,671	3,949,550	0	27,582,495	53,402,651	0	0	6,005,573	367,269,910
\$ Capital		456,123	710,418	876,706	103,393	0	106,305	411,419	0	0	46,664	2,711,027
\$ Total		142,731,117	44,318,394	91,323,377	4,052,943	0	27,688,799	53,814,070	0	0	6,052,236	369,980,937
\$ Per Pupil	83,586.0											4,426
% Instructional Expenditures		38.6	12.0	24.7	1.1	0.0	7.5	14.5	0.0	0.0	1.6	100.0
KIOWA	EADS RE-1											
\$ Operating		327,325	142,087	531,911	0	0	132,682	5,340	0	1,152	0	1,140,498
\$ Capital		650	36	58,097	0	0	521	15,186	0	0	0	74,490
\$ Total		327,974	142,123	590,009	0	0	133,203	20,526	0	1,152	0	1,214,988
\$ Per Pupil	225.3											5,393

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
% Instructional Expenditures		27.0	11.7	48.6	0.0	0.0	11.0	1.7	0.0	0.1	0.0	100.0
KIOWA	PLAINVIEW RE-2											
\$ Operating		0	0	0	0	0	436,563	40,380	0	0	0	476,943
\$ Capital		0	0	0	0	0	425	0	0	0	0	425
\$ Total		0	0	0	0	0	436,988	40,380	0	0	0	477,368
\$ Per Pupil	65.1											7,333
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	91.5	8.5	0.0	0.0	0.0	100.0
KIT CARSON	ARRIBA-FLAGLER C-20											
\$ Operating		303,226	171,508	322,044	0	0	500,892	0	0	0	0	1,297,670
\$ Capital		0	0	3,521	0	0	2,527	0	0	0	0	6,048
\$ Total		303,226	171,508	325,564	0	0	503,419	0	0	0	0	1,303,718
\$ Per Pupil	226.7											5,751
% Instructional Expenditures		23.3	13.2	25.0	0.0	0.0	38.6	0.0	0.0	0.0	0.0	100.0
KIT CARSON	HI PLAINS R-23											
\$ Operating		357,550	0	437,745	0	0	43,966	0	0	0	0	839,261
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		357,550	0	437,745	0	0	43,966	0	0	0	0	839,261
\$ Per Pupil	116.0											7,235
% Instructional Expenditures		42.6	0.0	52.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	100.0
KIT CARSON	STRATTON R-4											
\$ Operating		606,795	167,947	483,985	0	0	93,690	2,543	0	0	148,520	1,503,480
\$ Capital		12,090	0	5,664	0	0	0	0	0	0	0	17,754
\$ Total		618,885	167,947	489,649	0	0	93,690	2,543	0	0	148,520	1,521,235
\$ Per Pupil	262.8											5,789
% Instructional Expenditures		40.7	11.0	32.2	0.0	0.0	6.2	0.2	0.0	0.0	9.8	100.0
KIT CARSON	BETHUNE R-5											
\$ Operating		247,723	0	0	0	0	686,400	2,917	0	0	0	937,041
\$ Capital		0	0	0	0	0	7,957	0	0	0	0	7,957
\$ Total		247,723	0	0	0	0	694,357	2,917	0	0	0	944,998
\$ Per Pupil	122.6											7,708
% Instructional Expenditures		26.2	0.0	0.0	0.0	0.0	73.5	0.3	0.0	0.0	0.0	100.0
KIT CARSON	BURLINGTON RE-6J											
\$ Operating		1,282,934	841,833	833,312	0	0	670,656	29,132	0	0	0	3,657,867
\$ Capital		2,075	10,068	555	0	0	0	0	0	10,231	0	22,929
\$ Total		1,285,010	851,901	833,867	0	0	670,656	29,132	0	10,231	0	3,680,796
\$ Per Pupil	805.6											4,569
% Instructional Expenditures		34.9	23.1	22.7	0.0	0.0	18.2	0.8	0.0	0.3	0.0	100.0
LAKE	LAKE COUNTY R-1											
\$ Operating		1,427,261	1,557,765	1,230,905	0	0	0	1,248,756	0	0	239,851	5,704,538
\$ Capital		1,729	0	2,491	0	0	0	2,020	0	0	100	6,340
\$ Total		1,428,990	1,557,765	1,233,396	0	0	0	1,250,776	0	0	239,951	5,710,878
\$ Per Pupil	1,173.6											4,866
% Instructional Expenditures		25.0	27.3	21.6	0.0	0.0	0.0	21.9	0.0	0.0	4.2	100.0
LA PLATA	DURANGO 9-R											
\$ Operating		8,941,799	4,603,720	5,888,167	0	0	1,595,028	1,078,466	148	0	138,990	22,246,317
\$ Capital		15,524	59,871	6,343	0	0	6,501	4,000	0	0	2,812	95,052
\$ Total		8,957,323	4,663,591	5,894,510	0	0	1,601,528	1,082,466	148	0	141,802	22,341,369
\$ Per Pupil	4,596.0											4,861
% Instructional Expenditures		40.1	20.9	26.4	0.0	0.0	7.2	4.8	0.0	0.0	0.6	100.0
LA PLATA	BAYFIELD 10 JT-R											
\$ Operating		1,412,815	1,060,571	1,356,326	0	0	0	527,308	0	14,257	0	4,371,278
\$ Capital		22,936	17,862	6,808	0	0	0	0	0	0	0	47,605

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Total		1,435,751	1,078,433	1,363,134	0	0	0	527,308	0	14,257	0	4,418,883
\$ Per Pupil	1,177.5											3,753
% Instructional Expenditures		32.5	24.4	30.8	0.0	0.0	0.0	11.9	0.0	0.3	0.0	100.0
LA PLATA	IGNACIO 11 JT											
\$ Operating		1,789,320	593,248	1,334,067	0	0	0	779,368	0	0	0	4,496,002
\$ Capital		0	0	27,182	0	0	0	116,320	0	0	0	143,502
\$ Total		1,789,320	593,248	1,361,249	0	0	0	895,688	0	0	0	4,639,504
\$ Per Pupil	901.4											5,147
% Instructional Expenditures		38.6	12.8	29.3	0.0	0.0	0.0	19.3	0.0	0.0	0.0	100.0
LARIMER	POUDRE R-1											
\$ Operating		55,784,997	21,650,298	23,413,993	0	0	1,074,979	2,376,715	90,756	1,177,825	224,266	105,793,827
\$ Capital		13,206	0	82,600	0	0	0	0	0	0	0	95,806
\$ Total		55,798,203	21,650,298	23,496,593	0	0	1,074,979	2,376,715	90,756	1,177,825	224,266	105,889,633
\$ Per Pupil	23,475.0											4,511
% Instructional Expenditures		52.7	20.4	22.2	0.0	0.0	1.0	2.2	0.1	1.1	0.2	100.0
LARIMER	THOMPSON R-2J											
\$ Operating		22,087,443	12,278,323	18,025,154	0	0	0	9,640,507	0	3,646	0	62,035,073
\$ Capital		86,915	196,122	253,676	0	0	0	119,457	0	247,166	0	903,337
\$ Total		22,174,359	12,474,445	18,278,830	0	0	0	9,759,965	0	250,812	0	62,938,411
\$ Per Pupil	14,445.5											4,357
% Instructional Expenditures		35.2	19.8	29.0	0.0	0.0	0.0	15.5	0.0	0.4	0.0	100.0
LARIMER	PARK (ESTES PARK) R-3											
\$ Operating		2,670,119	1,360,608	1,972,188	0	0	0	461,260	36,086	10,692	0	6,510,953
\$ Capital		5,407	1,959	7,908	0	0	0	0	0	0	0	15,274
\$ Total		2,675,526	1,362,567	1,980,096	0	0	0	461,260	36,086	10,692	0	6,526,226
\$ Per Pupil	1,332.8											4,897
% Instructional Expenditures		41.0	20.9	30.3	0.0	0.0	0.0	7.1	0.6	0.2	0.0	100.0
LAS ANIMAS	TRINIDAD 1											
\$ Operating		2,596,227	1,372,914	1,710,430	0	0	674	421,398	30,228	218,983	0	6,350,853
\$ Capital		1,522	4,939	5,980	0	0	0	1,031	0	7,481	0	20,953
\$ Total		2,597,748	1,377,853	1,716,410	0	0	674	422,429	30,228	226,464	0	6,371,806
\$ Per Pupil	1,450.5											4,393
% Instructional Expenditures		40.8	21.6	26.9	0.0	0.0	0.0	6.6	0.5	3.6	0.0	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2											
\$ Operating		525,348	201,715	359,284	0	0	122,039	2,058	0	0	0	1,210,445
\$ Capital		13,050	12,756	0	0	0	3,520	0	0	0	0	29,325
\$ Total		538,397	214,471	359,284	0	0	125,559	2,058	0	0	0	1,239,770
\$ Per Pupil	190.0											6,525
% Instructional Expenditures		43.4	17.3	29.0	0.0	0.0	10.1	0.2	0.0	0.0	0.0	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3											
\$ Operating		466,389	0	186,759	0	0	833,274	16,390	0	40,165	0	1,542,978
\$ Capital		0	0	0	0	0	24,625	0	0	-37,997	0	-13,371
\$ Total		466,389	0	186,759	0	0	857,900	16,390	0	2,168	0	1,529,607
\$ Per Pupil	349.5											4,377
% Instructional Expenditures		30.5	0.0	12.2	0.0	0.0	56.1	1.1	0.0	0.1	0.0	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6											
\$ Operating		541,833	74,192	259,116	0	0	129,117	0	0	0	0	1,004,257
\$ Capital		0	0	5,454	0	0	3,295	0	0	0	0	8,749
\$ Total		541,833	74,192	264,570	0	0	132,412	0	0	0	0	1,013,006
\$ Per Pupil	148.0											6,845
% Instructional Expenditures		53.5	7.3	26.1	0.0	0.0	13.1	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	BRANSON REORGANIZED 82											

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COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Operating		147,148	0	0	0	2,733,721	473,963	22,685	0	0	0	3,377,516
\$ Capital		0	0	0	0	463,746	18,974	0	0	7,070	0	489,791
\$ Total		147,148	0	0	0	3,197,467	492,937	22,685	0	7,070	0	3,867,307
\$ Per Pupil	1,114.5											3,470
% Instructional Expenditures		3.8	0.0	0.0	0.0	82.7	12.7	0.6	0.0	0.2	0.0	100.0
LAS ANIMAS KIM REORGANIZED 88												
\$ Operating		128,851	0	0	0	0	305,293	11,723	0	44,379	0	490,245
\$ Capital		0	0	0	0	0	2,507	0	0	22,740	0	25,247
\$ Total		128,851	0	0	0	0	307,800	11,723	0	67,119	0	515,493
\$ Per Pupil	59.8											8,620
% Instructional Expenditures		25.0	0.0	0.0	0.0	0.0	59.7	2.3	0.0	13.0	0.0	100.0
LINCOLN GENOA-HUGO C-113												
\$ Operating		295,855	146,001	222,455	0	0	493,405	186,779	0	26,019	0	1,370,515
\$ Capital		0	0	0	0	0	199	0	0	0	0	199
\$ Total		295,855	146,001	222,455	0	0	493,604	186,779	0	26,019	0	1,370,714
\$ Per Pupil	223.4											6,136
% Instructional Expenditures		21.6	10.7	16.2	0.0	0.0	36.0	13.6	0.0	1.9	0.0	100.0
LINCOLN LIMON RE-4J												
\$ Operating		1,136,668	0	43,216	41,329	0	1,615,165	107,847	0	20,855	0	2,965,080
\$ Capital		4,072	0	0	0	0	36,694	0	0	0	0	40,766
\$ Total		1,140,740	0	43,216	41,329	0	1,651,859	107,847	0	20,855	0	3,005,846
\$ Per Pupil	601.9											4,994
% Instructional Expenditures		38.0	0.0	1.4	1.4	0.0	55.0	3.6	0.0	0.7	0.0	100.0
LINCOLN KARVAL RE-23												
\$ Operating		197,240	0	353,428	0	211,317	5,697	127,466	0	0	0	895,148
\$ Capital		0	0	843	0	44,613	0	0	0	0	0	45,456
\$ Total		197,240	0	354,271	0	255,929	5,697	127,466	0	0	0	940,604
\$ Per Pupil	116.5											8,074
% Instructional Expenditures		21.0	0.0	37.7	0.0	27.2	0.6	13.6	0.0	0.0	0.0	100.0
LOGAN VALLEY RE-1												
\$ Operating		4,928,313	2,066,100	3,054,613	199,073	0	929,710	270	4,354	0	0	11,182,434
\$ Capital		21,988	18,702	56,211	0	0	30,659	0	0	0	0	127,560
\$ Total		4,950,302	2,084,802	3,110,825	199,073	0	960,369	270	4,354	0	0	11,309,995
\$ Per Pupil	2,702.4											4,185
% Instructional Expenditures		43.8	18.4	27.5	1.8	0.0	8.5	0.0	0.0	0.0	0.0	100.0
LOGAN FRENCHMAN RE-3												
\$ Operating		74,067	0	393,955	0	0	544,402	145,706	0	0	0	1,158,130
\$ Capital		17,899	0	36,336	0	0	4,148	0	0	0	0	58,383
\$ Total		91,966	0	430,291	0	0	548,550	145,706	0	0	0	1,216,513
\$ Per Pupil	199.6											6,095
% Instructional Expenditures		7.6	0.0	35.4	0.0	0.0	45.1	12.0	0.0	0.0	0.0	100.0
LOGAN BUFFALO RE-4												
\$ Operating		757,527	0	0	0	0	880,911	38,234	0	0	0	1,676,672
\$ Capital		0	0	0	0	0	6,350	0	0	0	0	6,350
\$ Total		757,527	0	0	0	0	887,261	38,234	0	0	0	1,683,021
\$ Per Pupil	303.0											5,555
% Instructional Expenditures		45.0	0.0	0.0	0.0	0.0	52.7	2.3	0.0	0.0	0.0	100.0
LOGAN PLATEAU RE-5												
\$ Operating		378,811	0	832	0	0	587,977	175,245	0	0	0	1,142,866
\$ Capital		0	0	0	0	0	46,154	0	0	0	0	46,154
\$ Total		378,811	0	832	0	0	634,131	175,245	0	0	0	1,189,020
\$ Per Pupil	153.9											7,726
% Instructional Expenditures		31.9	0.0	0.1	0.0	0.0	53.3	14.7	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
MESA	DE BEQUE 49JT											
\$ Operating		467,641	97,525	344,568	0	0	193,123	38,907	0	0	0	1,141,763
\$ Capital		0	0	571	0	0	29,347	0	0	0	0	29,917
\$ Total		467,641	97,525	345,138	0	0	222,470	38,907	0	0	0	1,171,680
\$ Per Pupil	188.5											6,216
% Instructional Expenditures		39.9	8.3	29.5	0.0	0.0	19.0	3.3	0.0	0.0	0.0	100.0
MESA	PLATEAU VALLEY 50											
\$ Operating		632,169	287,119	982,730	0	0	750	291,726	0	0	0	2,194,493
\$ Capital		6,395	1,015	6,324	0	0	0	10,068	0	0	0	23,801
\$ Total		638,563	288,134	989,053	0	0	750	301,794	0	0	0	2,218,294
\$ Per Pupil	490.5											4,523
% Instructional Expenditures		28.8	13.0	44.6	0.0	0.0	0.0	13.6	0.0	0.0	0.0	100.0
MESA	MESA COUNTY VALLEY 51											
\$ Operating		33,125,706	16,519,659	19,259,786	1,519,772	0	298,662	12,027,947	-57,759	0	0	82,693,773
\$ Capital		47,726	20,949	31,011	7,875	0	-315	202,010	0	0	0	309,256
\$ Total		33,173,432	16,540,608	19,290,797	1,527,647	0	298,347	12,229,957	-57,759	0	0	83,003,029
\$ Per Pupil	19,197.0											4,324
% Instructional Expenditures		40.0	19.9	23.2	1.8	0.0	0.4	14.7	(0.1)	0.0	0.0	100.0
MINERAL	CREEDE CONSOLIDATED 1											
\$ Operating		478,696	0	0	0	0	705,341	0	0	0	0	1,184,037
\$ Capital		2,144	0	0	0	0	16,310	0	0	0	0	18,454
\$ Total		480,840	0	0	0	0	721,651	0	0	0	0	1,202,491
\$ Per Pupil	170.5											7,053
% Instructional Expenditures		40.0	0.0	0.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	100.0
MOFFAT	MOFFAT COUNTY RE:NO 1											
\$ Operating		3,215,612	2,566,542	2,540,904	0	0	0	3,011,110	0	193,583	0	11,527,752
\$ Capital		4,012	6,892	29,299	0	0	0	1,400	0	314,762	0	356,366
\$ Total		3,219,624	2,573,434	2,570,204	0	0	0	3,012,510	0	508,345	0	11,884,118
\$ Per Pupil	2,379.3											4,995
% Instructional Expenditures		27.1	21.7	21.6	0.0	0.0	0.0	25.3	0.0	4.3	0.0	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1											
\$ Operating		6,066,881	2,673,201	3,970,935	0	0	771,568	1,405,420	19,479	83,658	29,499	15,020,641
\$ Capital		36,336	31,441	68,093	0	0	6,257	2,207	421	23,705	0	168,460
\$ Total		6,103,218	2,704,642	4,039,028	0	0	777,825	1,407,627	19,900	107,363	29,499	15,189,101
\$ Per Pupil	3,254.5											4,667
% Instructional Expenditures		40.2	17.8	26.6	0.0	0.0	5.1	9.3	0.1	0.7	0.2	100.0
MONTEZUMA	DOLORES RE-4A											
\$ Operating		1,418,607	627,538	950,717	94,397	0	59,280	7,222	0	117,354	0	3,275,113
\$ Capital		4,405	4,712	4,832	0	0	2,171	0	0	0	0	16,120
\$ Total		1,423,012	632,250	955,549	94,397	0	61,450	7,222	0	117,354	0	3,291,234
\$ Per Pupil	720.5											4,568
% Instructional Expenditures		43.2	19.2	29.0	2.9	0.0	1.9	0.2	0.0	3.6	0.0	100.0
MONTEZUMA	MANCOS RE-6											
\$ Operating		711,129	408,626	508,663	75,594	900	114,298	74,672	0	0	0	1,893,882
\$ Capital		0	230	0	0	0	856	0	0	0	0	1,086
\$ Total		711,129	408,856	508,663	75,594	900	115,154	74,672	0	0	0	1,894,967
\$ Per Pupil	445.1											4,257
% Instructional Expenditures		37.5	21.6	26.8	4.0	0.0	6.1	3.9	0.0	0.0	0.0	100.0
MONTROSE	MONTROSE COUNTY RE-1J											
\$ Operating		8,011,804	3,976,904	5,117,581	212,988	0	675,445	4,301,627	159,747	0	0	22,456,096
\$ Capital		24,555	26,159	138,678	2,748	0	760	78,006	0	0	0	270,905
\$ Total		8,036,358	4,003,063	5,256,260	215,736	0	676,204	4,379,633	159,747	0	0	22,727,001

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COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Per Pupil	5,252.5											4,327
% Instructional Expenditures		35.4	17.6	23.1	0.9	0.0	3.0	19.3	0.7	0.0	0.0	100.0
MONTROSE	WEST END RE-2											
\$ Operating		794,876	273,331	580,617	0	0	0	44,034	0	0	2,000	1,694,859
\$ Capital		4,402	0	0	0	0	0	0	0	0	0	4,402
\$ Total		799,278	273,331	580,617	0	0	0	44,034	0	0	2,000	1,699,261
\$ Per Pupil	390.8											4,348
% Instructional Expenditures		47.0	16.1	34.2	0.0	0.0	0.0	2.6	0.0	0.0	0.1	100.0
MORGAN	BRUSH RE-2(J)											
\$ Operating		2,728,946	1,414,343	1,705,553	0	0	0	626,849	0	0	0	6,475,691
\$ Capital		25,645	26,125	56,371	0	0	0	7,632	0	0	0	115,773
\$ Total		2,754,591	1,440,468	1,761,924	0	0	0	634,481	0	0	0	6,591,465
\$ Per Pupil	1,515.0											4,351
% Instructional Expenditures		41.8	21.9	26.7	0.0	0.0	0.0	9.6	0.0	0.0	0.0	100.0
MORGAN	FORT MORGAN RE-3											
\$ Operating		6,717,445	1,698,401	3,337,511	0	0	0	407,718	853	0	637,147	12,799,073
\$ Capital		137,693	39,151	89,609	0	0	0	8,163	0	0	4,931	279,547
\$ Total		6,855,138	1,737,552	3,427,119	0	0	0	415,882	853	0	642,077	13,078,620
\$ Per Pupil	3,005.0											4,352
% Instructional Expenditures		52.4	13.3	26.2	0.0	0.0	0.0	3.2	0.0	0.0	4.9	100.0
MORGAN	WELDON VALLEY RE-20(J)											
\$ Operating		436,958	93,693	387,321	0	0	188,864	67,347	0	0	0	1,174,184
\$ Capital		1,228	0	3,301	0	0	986	0	0	0	0	5,514
\$ Total		438,186	93,693	390,622	0	0	189,850	67,347	0	0	0	1,179,698
\$ Per Pupil	190.0											6,209
% Instructional Expenditures		37.1	7.9	33.1	0.0	0.0	16.1	5.7	0.0	0.0	0.0	100.0
MORGAN	WIGGINS RE-50(J)											
\$ Operating		1,034,289	0	0	0	0	1,554,115	0	0	22,455	0	2,610,859
\$ Capital		1,724	0	0	0	0	1,624	0	0	0	0	3,348
\$ Total		1,036,013	0	0	0	0	1,555,739	0	0	22,455	0	2,614,207
\$ Per Pupil	560.4											4,665
% Instructional Expenditures		39.6	0.0	0.0	0.0	0.0	59.5	0.0	0.0	0.9	0.0	100.0
OTERO	EAST OTERO R-1											
\$ Operating		2,251,158	1,155,537	1,786,906	0	0	141,278	2,227,793	144	0	0	7,562,816
\$ Capital		51,538	6,602	44,439	0	0	0	52,455	0	0	0	155,034
\$ Total		2,302,696	1,162,139	1,831,346	0	0	141,278	2,280,248	144	0	0	7,717,851
\$ Per Pupil	1,700.6											4,538
% Instructional Expenditures		29.8	15.1	23.7	0.0	0.0	1.8	29.5	0.0	0.0	0.0	100.0
OTERO	ROCKY FORD R-2											
\$ Operating		2,233,376	976,542	1,114,968	0	0	38,264	15,017	0	318,572	0	4,696,739
\$ Capital		4,800	4,245	4,838	0	0	0	0	0	0	0	13,882
\$ Total		2,238,176	980,787	1,119,806	0	0	38,264	15,017	0	318,572	0	4,710,622
\$ Per Pupil	892.8											5,276
% Instructional Expenditures		47.5	20.8	23.8	0.0	0.0	0.8	0.3	0.0	6.8	0.0	100.0
OTERO	MANZANOLA 3J											
\$ Operating		450,828	0	0	0	0	703,158	102,324	0	9,603	0	1,265,913
\$ Capital		979	0	0	0	0	18,728	53,827	0	0	0	73,533
\$ Total		451,807	0	0	0	0	721,886	156,150	0	9,603	0	1,339,447
\$ Per Pupil	210.0											6,378
% Instructional Expenditures		33.7	0.0	0.0	0.0	0.0	53.9	11.7	0.0	0.7	0.0	100.0
OTERO	FOWLER R-4J											
\$ Operating		838,105	207,512	807,222	0	0	0	2,366	0	0	0	1,855,204

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Capital		2,643	36	19,072	0	0	0	2,491	0	0	0	24,242
\$ Total		840,748	207,548	826,294	0	0	0	4,857	0	0	0	1,879,446
\$ Per Pupil	356.1											5,278
% Instructional Expenditures		44.7	11.0	44.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	100.0
OTERO	CHERAW 31											
\$ Operating		252,850	187,744	434,849	0	0	295,842	0	0	0	0	1,171,286
\$ Capital		65	24	26,469	0	0	6,885	0	0	0	0	33,443
\$ Total		252,915	187,768	461,318	0	0	302,727	0	0	0	0	1,204,729
\$ Per Pupil	212.5											5,669
% Instructional Expenditures		21.0	15.6	38.3	0.0	0.0	25.1	0.0	0.0	0.0	0.0	100.0
OTERO	SWINK 33											
\$ Operating		694,435	191,782	679,651	0	0	0	315,485	0	0	13,610	1,894,963
\$ Capital		0	0	1,000	0	0	0	800	0	0	0	1,800
\$ Total		694,435	191,782	680,651	0	0	0	316,285	0	0	13,610	1,896,763
\$ Per Pupil	382.5											4,959
% Instructional Expenditures		36.6	10.1	35.9	0.0	0.0	0.0	16.7	0.0	0.0	0.7	100.0
OURAY	OURAY R-1											
\$ Operating		332,128	330,645	511,037	0	0	285,255	112,255	0	0	0	1,571,320
\$ Capital		1,147	124	5,331	0	0	34,775	0	0	0	0	41,377
\$ Total		333,275	330,769	516,368	0	0	320,030	112,255	0	0	0	1,612,697
\$ Per Pupil	231.5											6,966
% Instructional Expenditures		20.7	20.5	32.0	0.0	0.0	19.8	7.0	0.0	0.0	0.0	100.0
OURAY	RIDGWAY R-2											
\$ Operating		37,199	0	0	0	0	1,459,768	108,847	0	0	0	1,605,813
\$ Capital		0	0	0	0	0	6,490	0	0	0	0	6,490
\$ Total		37,199	0	0	0	0	1,466,257	108,847	0	0	0	1,612,303
\$ Per Pupil	292.5											5,512
% Instructional Expenditures		2.3	0.0	0.0	0.0	0.0	90.9	6.8	0.0	0.0	0.0	100.0
PARK	PLATTE CANYON 1											
\$ Operating		1,953,106	1,347,559	1,700,373	58,914	0	0	401,892	0	0	0	5,461,845
\$ Capital		35,490	39,268	56,803	0	0	0	0	0	0	0	131,562
\$ Total		1,988,597	1,386,827	1,757,177	58,914	0	0	401,892	0	0	0	5,593,407
\$ Per Pupil	1,403.1											3,986
% Instructional Expenditures		35.6	24.8	31.4	1.1	0.0	0.0	7.2	0.0	0.0	0.0	100.0
PARK	PARK COUNTY RE-2											
\$ Operating		1,999,051	364,838	625,729	0	0	0	343,247	0	0	0	3,332,865
\$ Capital		8,677	0	0	0	0	0	8,159	0	0	0	16,837
\$ Total		2,007,729	364,838	625,729	0	0	0	351,407	0	0	0	3,349,702
\$ Per Pupil	555.0											6,035
% Instructional Expenditures		59.9	10.9	18.7	0.0	0.0	0.0	10.5	0.0	0.0	0.0	100.0
PHILLIPS	HOLYOKE RE-1J											
\$ Operating		1,281,167	223,509	1,048,001	0	0	0	697,749	0	0	0	3,250,427
\$ Capital		3,247	0	51,647	0	0	0	114,036	0	0	0	168,930
\$ Total		1,284,415	223,509	1,099,648	0	0	0	811,785	0	0	0	3,419,357
\$ Per Pupil	659.1											5,188
% Instructional Expenditures		37.6	6.5	32.2	0.0	0.0	0.0	23.7	0.0	0.0	0.0	100.0
PHILLIPS	HAXTUN RE-2J											
\$ Operating		673,891	16,132	542,203	0	0	142,654	156,959	0	96,840	0	1,628,680
\$ Capital		26,289	0	7,850	0	0	0	0	0	0	0	34,139
\$ Total		700,180	16,132	550,053	0	0	142,654	156,959	0	96,840	0	1,662,819
\$ Per Pupil	269.9											6,161
% Instructional Expenditures		42.1	1.0	33.1	0.0	0.0	8.6	9.4	0.0	5.8	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
PITKIN	ASPEN 1											
\$ Operating		4,085,240	2,634,292	3,884,305	0	0	0	1,456,849	0	0	0	12,060,686
\$ Capital		76,373	16,306	16,046	0	0	0	665,415	0	0	0	774,141
\$ Total		4,161,614	2,650,598	3,900,351	0	0	0	2,122,264	0	0	0	12,834,827
\$ Per Pupil	1,475.5											8,699
% Instructional Expenditures		32.4	20.7	30.4	0.0	0.0	0.0	16.5	0.0	0.0	0.0	100.0
PROWERS	GRANADA RE-1											
\$ Operating		661,288	136,524	589,356	0	0	263,967	0	0	0	0	1,651,134
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		661,288	136,524	589,356	0	0	263,967	0	0	0	0	1,651,134
\$ Per Pupil	280.5											5,886
% Instructional Expenditures		40.1	8.3	35.7	0.0	0.0	16.0	0.0	0.0	0.0	0.0	100.0
PROWERS	LAMAR RE-2											
\$ Operating		3,259,004	1,098,038	1,682,991	0	0	0	2,138,693	0	0	0	8,178,725
\$ Capital		8,668	13,981	21,055	0	0	0	9,523	0	0	0	53,227
\$ Total		3,267,673	1,112,019	1,704,045	0	0	0	2,148,215	0	0	0	8,231,952
\$ Per Pupil	1,830.3											4,498
% Instructional Expenditures		39.7	13.5	20.7	0.0	0.0	0.0	26.1	0.0	0.0	0.0	100.0
PROWERS	HOLLY RE-3											
\$ Operating		1,020,732	127,859	365,747	0	0	373,472	79,531	0	0	0	1,967,341
\$ Capital		40,001	0	10,381	0	0	4,971	27,096	0	0	0	82,449
\$ Total		1,060,733	127,859	376,128	0	0	378,442	106,627	0	0	0	2,049,790
\$ Per Pupil	337.3											6,077
% Instructional Expenditures		51.7	6.2	18.3	0.0	0.0	18.5	5.2	0.0	0.0	0.0	100.0
PROWERS	WILEY RE-13 JT											
\$ Operating		603,922	0	34,830	77,602	0	966,524	139,910	0	0	0	1,822,788
\$ Capital		1,879	0	0	0	0	22,860	0	0	0	0	24,739
\$ Total		605,801	0	34,830	77,602	0	989,384	139,910	0	0	0	1,847,528
\$ Per Pupil	295.3											6,256
% Instructional Expenditures		32.8	0.0	1.9	4.2	0.0	53.6	7.6	0.0	0.0	0.0	100.0
PUEBLO	PUEBLO CITY 60											
\$ Operating		35,890,228	13,205,034	18,252,341	621,215	113,165	3,464,717	2,603,858	242	25,360	18,058	74,194,218
\$ Capital		362,261	154,720	266,943	25,606	0	66,084	-129,174	0	0	0	746,439
\$ Total		36,252,489	13,359,753	18,519,284	646,821	113,165	3,530,801	2,474,683	242	25,360	18,058	74,940,657
\$ Per Pupil	16,879.3											4,440
% Instructional Expenditures		48.4	17.8	24.7	0.9	0.2	4.7	3.3	0.0	0.0	0.0	100.0
PUEBLO	PUEBLO COUNTY RURAL 70											
\$ Operating		10,661,291	6,020,267	7,827,551	324,022	0	1,335,643	1,271,567	1,710	501	0	27,442,552
\$ Capital		292,599	105,755	197,048	26,461	0	38,993	43,301	0	0	0	704,158
\$ Total		10,953,890	6,126,022	8,024,599	350,483	0	1,374,637	1,314,868	1,710	501	0	28,146,710
\$ Per Pupil	7,678.0											3,666
% Instructional Expenditures		38.9	21.8	28.5	1.2	0.0	4.9	4.7	0.0	0.0	0.0	100.0
RIO BLANCO	MEEKER RE1											
\$ Operating		958,387	500,653	1,182,106	0	0	0	514,783	0	0	0	3,155,929
\$ Capital		0	800	1,561	0	0	0	0	0	0	0	2,361
\$ Total		958,387	501,453	1,183,667	0	0	0	514,783	0	0	0	3,158,290
\$ Per Pupil	609.8											5,179
% Instructional Expenditures		30.3	15.9	37.5	0.0	0.0	0.0	16.3	0.0	0.0	0.0	100.0
RIO BLANCO	RANGELY RE-4											
\$ Operating		696,606	441,464	966,879	0	0	0	624,065	0	0	0	2,729,014
\$ Capital		4,239	4,333	22,525	0	0	0	0	0	0	0	31,097
\$ Total		700,845	445,797	989,403	0	0	0	624,065	0	0	0	2,760,111
\$ Per Pupil	563.0											4,903

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
% Instructional Expenditures		25.4	16.2	35.8	0.0	0.0	0.0	22.6	0.0	0.0	0.0	100.0
RIO GRANDE	DEL NORTE C-7											
\$ Operating		1,202,424	538,195	835,370	0	0	274,226	0	0	0	0	2,850,216
\$ Capital		326	231	13,981	0	0	18,705	0	0	0	0	33,243
\$ Total		1,202,751	538,426	849,350	0	0	292,931	0	0	0	0	2,883,458
\$ Per Pupil	702.9											4,102
% Instructional Expenditures		41.7	18.7	29.5	0.0	0.0	10.2	0.0	0.0	0.0	0.0	100.0
RIO GRANDE	MONTE VISTA C-8											
\$ Operating		2,213,244	1,051,424	1,789,776	0	210,146	0	446,567	0	175,429	0	5,886,586
\$ Capital		6,588	34,592	57,332	0	16,804	0	109,825	0	0	0	225,141
\$ Total		2,219,832	1,086,017	1,847,107	0	226,950	0	556,392	0	175,429	0	6,111,727
\$ Per Pupil	1,380.4											4,428
% Instructional Expenditures		36.3	17.8	30.2	0.0	3.7	0.0	9.1	0.0	2.9	0.0	100.0
RIO GRANDE	SARGENT RE-33J											
\$ Operating		896,806	185,605	600,505	0	0	231,057	0	0	0	0	1,913,973
\$ Capital		33,894	0	1,443	0	0	0	0	0	0	0	35,337
\$ Total		930,700	185,605	601,948	0	0	231,057	0	0	0	0	1,949,310
\$ Per Pupil	406.0											4,801
% Instructional Expenditures		47.7	9.5	30.9	0.0	0.0	11.9	0.0	0.0	0.0	0.0	100.0
ROUTT	HAYDEN RE-1											
\$ Operating		1,052,539	571,884	1,122,689	0	59,752	0	52,463	0	0	0	2,859,328
\$ Capital		10,540	2,232	8,685	0	0	0	0	0	0	0	21,457
\$ Total		1,063,079	574,116	1,131,375	0	59,752	0	52,463	0	0	0	2,880,785
\$ Per Pupil	458.0											6,290
% Instructional Expenditures		36.9	19.9	39.3	0.0	2.1	0.0	1.8	0.0	0.0	0.0	100.0
ROUTT	STEAMBOAT SPRINGS RE-2											
\$ Operating		3,935,716	2,111,376	2,989,374	0	0	0	0	38,512	804,228	0	9,879,206
\$ Capital		107,688	8,809	61,930	0	0	0	0	0	0	0	178,427
\$ Total		4,043,404	2,120,185	3,051,304	0	0	0	0	38,512	804,228	0	10,057,633
\$ Per Pupil	1,889.9											5,322
% Instructional Expenditures		40.2	21.1	30.3	0.0	0.0	0.0	0.0	0.4	8.0	0.0	100.0
ROUTT	SOUTH ROUTT RE 3											
\$ Operating		873,696	0	0	0	0	1,353,063	125,644	0	0	0	2,352,403
\$ Capital		74	0	0	0	0	12,017	66,395	0	0	0	78,486
\$ Total		873,770	0	0	0	0	1,365,079	192,040	0	0	0	2,430,889
\$ Per Pupil	418.1											5,814
% Instructional Expenditures		35.9	0.0	0.0	0.0	0.0	56.2	7.9	0.0	0.0	0.0	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1											
\$ Operating		353,832	148,469	375,428	0	0	0	41,591	0	151,916	0	1,071,236
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		353,832	148,469	375,428	0	0	0	41,591	0	151,916	0	1,071,236
\$ Per Pupil	165.8											6,461
% Instructional Expenditures		33.0	13.9	35.0	0.0	0.0	0.0	3.9	0.0	14.2	0.0	100.0
SAGUACHE	MOFFAT 2											
\$ Operating		273,944	92,214	234,891	0	0	715,884	71,070	0	0	0	1,388,004
\$ Capital		637	0	0	0	0	13,270	8,159	0	0	0	22,066
\$ Total		274,582	92,214	234,891	0	0	729,154	79,229	0	0	0	1,410,070
\$ Per Pupil	194.5											7,250
% Instructional Expenditures		19.5	6.5	16.7	0.0	0.0	51.7	5.6	0.0	0.0	0.0	100.0
SAGUACHE	CENTER 26 JT											
\$ Operating		1,274,692	530,183	880,980	0	0	469,629	51,921	0	0	0	3,207,405
\$ Capital		4,256	0	2,780	0	0	12,413	85,437	0	0	0	104,886

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Total		1,278,948	530,183	883,760	0	0	482,042	137,358	0	0	0	3,312,291
\$ Per Pupil	653.5											5,069
% Instructional Expenditures		38.6	16.0	26.7	0.0	0.0	14.6	4.1	0.0	0.0	0.0	100.0
SAN JUAN	SILVERTON 1											
\$ Operating		44,209	0	0	0	0	459,447	0	0	0	0	503,656
\$ Capital		0	0	0	0	0	1,596	0	0	0	0	1,596
\$ Total		44,209	0	0	0	0	461,043	0	0	0	0	505,252
\$ Per Pupil	67.8											7,452
% Instructional Expenditures		8.7	0.0	0.0	0.0	0.0	91.3	0.0	0.0	0.0	0.0	100.0
SAN MIGUEL	TELLURIDE R-1											
\$ Operating		1,422,081	349,178	810,948	0	0	276,662	704,023	0	7,892	0	3,570,783
\$ Capital		425	0	0	0	0	0	0	0	0	0	425
\$ Total		1,422,506	349,178	810,948	0	0	276,662	704,023	0	7,892	0	3,571,208
\$ Per Pupil	548.8											6,507
% Instructional Expenditures		39.8	9.8	22.7	0.0	0.0	7.7	19.7	0.0	0.2	0.0	100.0
SAN MIGUEL	NORWOOD R-2J											
\$ Operating		529,591	242,278	414,085	0	0	146,183	141,852	0	93,501	0	1,567,489
\$ Capital		2,029	2,947	5,708	0	0	2,764	30,015	0	0	0	43,463
\$ Total		531,620	245,225	419,792	0	0	148,947	171,867	0	93,501	0	1,610,953
\$ Per Pupil	285.8											5,637
% Instructional Expenditures		33.0	15.2	26.1	0.0	0.0	9.2	10.7	0.0	5.8	0.0	100.0
SEDGWICK	JULESBURG RE-1											
\$ Operating		626,416	0	0	0	0	665,109	130,223	0	0	101,227	1,522,975
\$ Capital		349	0	0	0	0	8,171	210	0	0	0	8,730
\$ Total		626,764	0	0	0	0	673,281	130,433	0	0	101,227	1,531,705
\$ Per Pupil	326.5											4,691
% Instructional Expenditures		40.9	0.0	0.0	0.0	0.0	44.0	8.5	0.0	0.0	6.6	100.0
SEDGWICK	PLATTE VALLEY RE-3											
\$ Operating		254,074	0	0	0	0	419,250	133,516	0	0	0	806,840
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		254,074	0	0	0	0	419,250	133,516	0	0	0	806,840
\$ Per Pupil	123.8											6,517
% Instructional Expenditures		31.5	0.0	0.0	0.0	0.0	52.0	16.5	0.0	0.0	0.0	100.0
SUMMIT	SUMMIT RE-1											
\$ Operating		7,224,281	3,580,050	3,771,621	0	0	0	397,137	0	0	0	14,973,088
\$ Capital		53,044	22,575	51,461	0	0	0	4,495	0	0	0	131,575
\$ Total		7,277,326	3,602,625	3,823,081	0	0	0	401,632	0	0	0	15,104,663
\$ Per Pupil	2,652.0											5,696
% Instructional Expenditures		48.2	23.9	25.3	0.0	0.0	0.0	2.7	0.0	0.0	0.0	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1											
\$ Operating		1,413,087	0	0	0	0	1,261,486	538,900	0	0	0	3,213,474
\$ Capital		102,005	0	0	0	0	0	0	0	0	0	102,005
\$ Total		1,515,092	0	0	0	0	1,261,486	538,900	0	0	0	3,315,478
\$ Per Pupil	582.2											5,695
% Instructional Expenditures		45.7	0.0	0.0	0.0	0.0	38.0	16.3	0.0	0.0	0.0	100.0
TELLER	WOODLAND PARK RE-2											
\$ Operating		4,630,344	2,403,333	4,129,993	0	0	849,464	965,924	0	0	0	12,979,059
\$ Capital		56,890	40,770	101,217	0	0	2,508	420	0	0	0	201,805
\$ Total		4,687,233	2,444,104	4,231,210	0	0	851,972	966,344	0	0	0	13,180,864
\$ Per Pupil	3,117.0											4,229
% Instructional Expenditures		35.6	18.5	32.1	0.0	0.0	6.5	7.3	0.0	0.0	0.0	100.0
WASHINGTON	AKRON R-1											

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Operating		0	0	841,832	0	0	1,023,618	326,629	0	0	0	2,192,079
\$ Capital		0	0	14,479	0	0	0	3,127	0	0	0	17,606
\$ Total		0	0	856,311	0	0	1,023,618	329,756	0	0	0	2,209,686
\$ Per Pupil	449.5											4,916
% Instructional Expenditures		0.0	0.0	38.8	0.0	0.0	46.3	14.9	0.0	0.0	0.0	100.0
WASHINGTON ARICKAREE R-2												
\$ Operating		0	0	0	0	0	779,962	0	0	11,295	0	791,257
\$ Capital		0	0	0	0	0	1,999	0	0	0	0	1,999
\$ Total		0	0	0	0	0	781,961	0	0	11,295	0	793,256
\$ Per Pupil	93.0											8,530
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	98.6	0.0	0.0	1.4	0.0	100.0
WASHINGTON OTIS R-3												
\$ Operating		412,517	225	64,048	0	0	716,422	0	0	0	0	1,193,211
\$ Capital		654	0	0	0	0	22,530	0	0	0	0	23,183
\$ Total		413,170	225	64,048	0	0	738,951	0	0	0	0	1,216,394
\$ Per Pupil	167.8											7,249
% Instructional Expenditures		34.0	0.0	5.3	0.0	0.0	60.7	0.0	0.0	0.0	0.0	100.0
WASHINGTON LONE STAR 101												
\$ Operating		0	0	97,702	0	0	687,986	0	0	72,326	0	858,015
\$ Capital		0	0	6,675	0	0	7,532	0	0	0	0	14,206
\$ Total		0	0	104,376	0	0	695,518	0	0	72,326	0	872,221
\$ Per Pupil	97.7											8,928
% Instructional Expenditures		0.0	0.0	12.0	0.0	0.0	79.7	0.0	0.0	8.3	0.0	100.0
WASHINGTON WOODLIN R-104												
\$ Operating		0	0	0	0	0	922,508	0	0	0	0	922,508
\$ Capital		0	0	0	0	0	32,228	0	0	0	0	32,228
\$ Total		0	0	0	0	0	954,736	0	0	0	0	954,736
\$ Per Pupil	116.1											8,223
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
WELD GILCREST RE-1												
\$ Operating		3,238,947	2,021,519	2,745,998	0	0	0	1,481,148	0	0	0	9,487,612
\$ Capital		6,124	1,324	16,478	0	0	0	0	0	0	0	23,926
\$ Total		3,245,071	2,022,843	2,762,476	0	0	0	1,481,148	0	0	0	9,511,538
\$ Per Pupil	1,884.5											5,047
% Instructional Expenditures		34.1	21.3	29.0	0.0	0.0	0.0	15.6	0.0	0.0	0.0	100.0
WELD EATON RE-2												
\$ Operating		2,250,882	1,400,053	1,803,173	0	0	0	380,373	0	170,853	0	6,005,334
\$ Capital		306,119	8,684	16,167	0	0	0	13,203	0	0	0	344,172
\$ Total		2,557,001	1,408,737	1,819,339	0	0	0	393,576	0	170,853	0	6,349,506
\$ Per Pupil	1,530.5											4,149
% Instructional Expenditures		40.3	22.2	28.7	0.0	0.0	0.0	6.2	0.0	2.7	0.0	100.0
WELD KEENESBURG RE-3(J)												
\$ Operating		3,976,506	0	0	0	0	3,147,245	28,203	0	0	0	7,151,954
\$ Capital		11,661	0	0	0	0	8,476	0	0	248,565	0	268,702
\$ Total		3,988,167	0	0	0	0	3,155,721	28,203	0	248,565	0	7,420,655
\$ Per Pupil	1,803.5											4,115
% Instructional Expenditures		53.7	0.0	0.0	0.0	0.0	42.5	0.4	0.0	3.3	0.0	100.0
WELD WINDSOR RE-4												
\$ Operating		5,106,057	2,410,197	3,795,877	0	0	687,607	286,515	221,088	0	0	12,507,340
\$ Capital		65,799	0	20,466	0	0	0	0	0	0	0	86,265
\$ Total		5,171,856	2,410,197	3,816,343	0	0	687,607	286,515	221,088	0	0	12,593,605
\$ Per Pupil	2,844.0											4,428
% Instructional Expenditures		41.1	19.1	30.3	0.0	0.0	5.5	2.3	1.8	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WELD	JOHNSTOWN-MILIKEN RE-5J											
\$ Operating		3,382,616	1,585,479	2,107,930	0	0	536,531	468,466	0	0	0	8,081,021
\$ Capital		21,309	211,979	306,640	0	0	0	0	0	0	0	539,928
\$ Total		3,403,925	1,797,458	2,414,570	0	0	536,531	468,466	0	0	0	8,620,950
\$ Per Pupil	2,007.5											4,294
% Instructional Expenditures		39.5	20.8	28.0	0.0	0.0	6.2	5.4	0.0	0.0	0.0	100.0
WELD	GREELEY 6											
\$ Operating		32,654,387	13,749,813	16,948,208	0	0	7,466,717	570,321	1,205	0	909,819	72,300,471
\$ Capital		1,034,817	209,317	364,593	0	0	77,516	3,398	0	0	9,236	1,698,876
\$ Total		33,689,204	13,959,130	17,312,801	0	0	7,544,233	573,719	1,205	0	919,055	73,999,347
\$ Per Pupil	16,810.5											4,402
% Instructional Expenditures		45.5	18.9	23.4	0.0	0.0	10.2	0.8	0.0	0.0	1.2	100.0
WELD	PLATTE VALLEY RE-7											
\$ Operating		1,876,591	976,197	1,817,535	0	0	0	0	0	300,528	76,945	5,047,797
\$ Capital		1,614	9,639	2,351	0	0	0	0	0	0	0	13,604
\$ Total		1,878,205	985,837	1,819,886	0	0	0	0	0	300,528	76,945	5,061,401
\$ Per Pupil	1,108.5											4,566
% Instructional Expenditures		37.1	19.5	36.0	0.0	0.0	0.0	0.0	0.0	5.9	1.5	100.0
WELD	WELD COUNTY S/D RE-8											
\$ Operating		3,898,888	2,418,596	3,137,940	0	0	0	1,244,713	0	3,131	0	10,703,268
\$ Capital		123	0	3,662	0	0	0	9,807	0	0	0	13,592
\$ Total		3,899,011	2,418,596	3,141,602	0	0	0	1,254,520	0	3,131	0	10,716,860
\$ Per Pupil	2,436.6											4,398
% Instructional Expenditures		36.4	22.6	29.3	0.0	0.0	0.0	11.7	0.0	0.0	0.0	100.0
WELD	AULT-HIGHLAND RE-9											
\$ Operating		1,365,669	807,844	1,363,099	0	0	10,116	250,097	0	0	0	3,796,824
\$ Capital		1,148	2,850	21,680	0	0	3,272	0	0	0	0	28,950
\$ Total		1,366,817	810,693	1,384,779	0	0	13,388	250,097	0	0	0	3,825,774
\$ Per Pupil	907.5											4,216
% Instructional Expenditures		35.7	21.2	36.2	0.0	0.0	0.3	6.5	0.0	0.0	0.0	100.0
WELD	BRIGGS DALE RE-10											
\$ Operating		343,082	92,479	382,952	0	0	0	161,998	0	0	0	980,511
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		343,082	92,479	382,952	0	0	0	161,998	0	0	0	980,511
\$ Per Pupil	141.0											6,954
% Instructional Expenditures		35.0	9.4	39.1	0.0	0.0	0.0	16.5	0.0	0.0	0.0	100.0
WELD	PRAIRIE RE-11											
\$ Operating		261,758	0	454,610	0	0	0	197,508	0	0	0	913,875
\$ Capital		0	0	9,826	0	0	0	0	0	0	0	9,826
\$ Total		261,758	0	464,436	0	0	0	197,508	0	0	0	923,701
\$ Per Pupil	119.5											7,730
% Instructional Expenditures		28.3	0.0	50.3	0.0	0.0	0.0	21.4	0.0	0.0	0.0	100.0
WELD	PAWNEE RE-12											
\$ Operating		361,763	109,703	404,955	0	0	118,770	44,780	0	0	0	1,039,971
\$ Capital		0	0	10,763	0	0	5,160	0	0	0	0	15,923
\$ Total		361,763	109,703	415,718	0	0	123,930	44,780	0	0	0	1,055,894
\$ Per Pupil	123.1											8,578
% Instructional Expenditures		34.3	10.4	39.4	0.0	0.0	11.7	4.2	0.0	0.0	0.0	100.0
YUMA	YUMA 1											
\$ Operating		986,177	1,161,337	935,432	0	0	0	838,702	0	0	0	3,921,649
\$ Capital		3,739	3,672	20,999	0	0	0	28,038	0	0	0	56,448
\$ Total		989,916	1,165,009	956,431	0	0	0	866,741	0	0	0	3,978,097

TABLE IIIA

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2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Per Pupil	852.5											4,666
% Instructional Expenditures		24.9	29.3	24.0	0.0	0.0	0.0	21.8	0.0	0.0	0.0	100.0
YUMA	WRAY RD-2											
\$ Operating		1,110,463	753,703	1,042,258	0	0	0	67,402	0	0	0	2,973,826
\$ Capital		25,171	2,221	9,669	0	0	0	2,149	0	0	0	39,211
\$ Total		1,135,634	755,924	1,051,927	0	0	0	69,551	0	0	0	3,013,037
\$ Per Pupil	699.9											4,305
% Instructional Expenditures		37.7	25.1	34.9	0.0	0.0	0.0	2.3	0.0	0.0	0.0	100.0
YUMA	IDALIA RJ-3											
\$ Operating		236,569	162,604	305,045	0	0	118,365	0	0	0	0	822,582
\$ Capital		130	0	8,247	0	0	2,055	0	0	0	0	10,431
\$ Total		236,699	162,604	313,292	0	0	120,419	0	0	0	0	833,013
\$ Per Pupil	129.6											6,428
% Instructional Expenditures		28.4	19.5	37.6	0.0	0.0	14.5	0.0	0.0	0.0	0.0	100.0
YUMA	LIBERTY J-4											
\$ Operating		0	0	0	0	0	739,615	0	0	0	0	739,615
\$ Capital		0	0	0	0	0	920	0	0	0	0	920
\$ Total		0	0	0	0	0	740,535	0	0	0	0	740,535
\$ Per Pupil	93.8											7,895
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
EAST CENTRAL BOCES												
\$ Operating		0	0	2,000	0	0	0	1,786,534	0	0	0	1,788,534
\$ Capital		0	0	0	0	0	0	4,832	0	0	0	4,832
\$ Total		0	0	2,000	0	0	0	1,791,366	0	0	0	1,793,366
% Instructional Expenditures		0.0	0.0	0.1	0.0	0.0	0.0	99.9	0.0	0.0	0.0	100.0
MOUNTAIN BOCES												
\$ Operating		0	245,608	600,978	0	0	1,582,409	1,582,511	0	0	0	4,011,506
\$ Capital		0	776	3,534	0	0	0	0	0	0	0	4,310
\$ Total		0	246,383	604,512	0	0	1,582,409	1,582,511	0	0	0	4,015,816
% Instructional Expenditures		0.0	6.1	15.1	0.0	0.0	39.4	39.4	0.0	0.0	0.0	100.0
CENTENNIAL BOCES												
\$ Operating		0	0	331,695	0	0	1,297,205	2,263,484	0	0	0	3,892,384
\$ Capital		0	0	0	0	0	0	12,959	0	0	0	12,959
\$ Total		0	0	331,695	0	0	1,297,205	2,276,443	0	0	0	3,905,343
% Instructional Expenditures		0.0	0.0	8.5	0.0	0.0	33.2	58.3	0.0	0.0	0.0	100.0
NORTHEAST BOCES												
\$ Operating		0	0	0	0	0	0	1,239,556	0	0	0	1,239,556
\$ Capital		0	0	0	0	0	0	5,585	0	0	0	5,585
\$ Total		0	0	0	0	0	0	1,245,141	0	0	0	1,245,141
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
PIKES PEAK BOCES												
\$ Operating		0	0	0	0	0	3,745,609	2,532,491	99,283	0	0	6,377,383
\$ Capital		0	0	0	0	0	17,070	11,648	0	0	0	28,718
\$ Total		0	0	0	0	0	3,762,680	2,544,139	99,283	0	0	6,406,101
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	58.7	39.7	1.5	0.0	0.0	100.0
SAN JUAN BOCES												
\$ Operating		0	0	0	0	0	0	969,323	0	0	0	969,323
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	969,323	0	0	0	969,323
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
SAN LUIS VALLEY BOCES												
\$ Operating		539,851	236,836	287,825	0	0	548,980	1,272,456	0	0	0	2,885,948
\$ Capital		286	0	305	0	0	0	15,452	0	0	0	16,043
\$ Total		540,137	236,836	288,130	0	0	548,980	1,287,908	0	0	0	2,901,991
% Instructional Expenditures		18.6	8.2	9.9	0.0	0.0	18.9	44.4	0.0	0.0	0.0	100.0
SOUTH CENTRAL BOCES												
\$ Operating		0	0	0	0	0	0	1,065,613	0	0	0	1,065,613
\$ Capital		0	0	0	0	0	0	6,850	0	0	0	6,850
\$ Total		0	0	0	0	0	0	1,072,463	0	0	0	1,072,463
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
SOUTH PLATTE VALLEY BOCES												
\$ Operating		127,113	0	0	0	0	498,844	54,137	0	0	0	680,093
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		127,113	0	0	0	0	498,844	54,137	0	0	0	680,093
% Instructional Expenditures		18.7	0.0	0.0	0.0	0.0	73.3	8.0	0.0	0.0	0.0	100.0
SOUTHEASTERN BOCES												
\$ Operating		0	0	0	0	0	0	714,867	0	0	0	714,867
\$ Capital		0	0	0	0	0	0	48,754	0	0	0	48,754
\$ Total		0	0	0	0	0	0	763,620	0	0	0	763,620
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
SOUTHWEST BOCES												
\$ Operating		0	0	0	0	0	513,432	188,017	126,353	0	0	827,801
\$ Capital		0	0	0	0	0	0	851	0	0	0	851
\$ Total		0	0	0	0	0	513,432	188,868	126,353	0	0	828,652
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	62.0	22.8	15.2	0.0	0.0	100.0
NORTHWEST BOCES												
\$ Operating		4,821	0	0	0	0	1,703,635	2,000	0	0	384,298	2,094,754
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		4,821	0	0	0	0	1,703,635	2,000	0	0	384,298	2,094,754
% Instructional Expenditures		0.2	0.0	0.0	0.0	0.0	81.3	0.1	0.0	0.0	18.3	100.0
LARIMER BOCES												
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
ADAMS COUNTY BOCES												
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES												
\$ Operating		584,225	169,080	216,114	0	0	0	238,980	40,099	0	0	1,248,498
\$ Capital		7,949	0	0	0	0	0	2,268	0	0	0	10,218
\$ Total		592,174	169,080	216,114	0	0	0	241,248	40,099	0	0	1,258,715
% Instructional Expenditures		47.0	13.4	17.2	0.0	0.0	0.0	19.2	3.2	0.0	0.0	100.0
GRAND VALLEY BOCES												
\$ Operating		0	0	0	548,611	0	0	0	0	0	0	548,611
\$ Capital		0	0	0	41,100	0	0	0	0	0	0	41,100
\$ Total		0	0	0	589,712	0	0	0	0	0	0	589,712
% Instructional Expenditures		0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
MT EVANS BOCES												
\$ Operating		0	0	0	0	0	0	673,019	0	0	0	673,019
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	673,019	0	0	0	673,019
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
UNCOMPAHGRE BOCES												
\$ Operating		0	0	0	0	0	0	192,310	0	0	0	192,310
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	192,310	0	0	0	192,310
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
SANTA FE TRAIL BOCES												
\$ Operating		0	0	0	0	0	185,401	470,609	0	0	0	656,011
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	185,401	470,609	0	0	0	656,011
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	28.3	71.7	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
DISTRICT TOTALS												
\$ Operating		1,303,326,501	548,174,487	793,098,219	29,815,711	11,894,402	206,373,297	377,301,021	2,212,244	7,511,987	19,907,859	3,299,615,729
\$ Capital		13,026,486	6,139,685	11,804,723	965,344	1,317,053	2,504,227	7,690,137	246,920	847,277	166,242	44,708,094
\$ Total		1,316,352,987	554,314,173	804,902,942	30,781,055	13,211,455	208,877,524	384,991,159	2,459,164	8,359,264	20,074,100	3,344,323,823
\$ Per Pupil	722,979.6											4,626
% Instructional Expenditures		39.4	16.6	24.1	0.9	0.4	6.2	11.5	0.1	0.2	0.6	100.0
BOCES TOTALS												
\$ Operating		1,256,009	651,524	1,438,612	548,611	0	10,075,515	15,245,908	265,735	0	384,298	29,866,211
\$ Capital		8,236	776	3,839	41,100	0	17,070	109,198	0	0	0	180,220
\$ Total		1,264,245	652,299	1,442,451	589,712	0	10,092,586	15,355,106	265,735	0	384,298	30,046,431
% Instructional Expenditures		4.2	2.2	4.8	2.0	0.0	33.6	51.1	0.9	0.0	1.3	100.0
STATE TOTALS												
\$ Operating		1,304,582,511	548,826,011	794,536,831	30,364,322	11,894,402	216,448,812	392,546,929	2,477,979	7,511,987	20,292,156	3,329,481,940
\$ Capital		13,034,721	6,140,461	11,808,562	1,006,445	1,317,053	2,521,297	7,799,336	246,920	847,277	166,242	44,888,314
\$ Total		1,317,617,232	554,966,472	806,345,393	31,370,767	13,211,455	218,970,110	400,346,264	2,724,899	8,359,264	20,458,398	3,374,370,254
\$ Per Pupil	722,979.6											4,667
% Instructional Expenditures		39.0	16.4	23.9	0.9	0.4	6.5	11.9	0.1	0.2	0.6	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
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COUNTY

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ADAMS	MAPLETON 1						
\$ Operating		493,824	7,182	83,602	0	112,078	0
\$ Capital		19,642	0	6,287	0	0	0
\$ Total		513,466	7,182	89,889	0	112,078	0
% Instructional Expenditures		10.9	0.2	1.9	0.0	2.4	0.0
ADAMS	NORTHGLENN-THORNTON 12						
\$ Operating		2,656,505	0	55,492	30,216	151,156	1,739
\$ Capital		10,500	0	0	0	0	0
\$ Total		2,667,005	0	55,492	30,216	151,156	1,739
% Instructional Expenditures		10.0	0.0	0.2	0.1	0.6	0.0
ADAMS	ADAMS COUNTY 14						
\$ Operating		741,131	0	0	29,029	25,995	3,789
\$ Capital		62,244	0	0	0	2,997	0
\$ Total		803,376	0	0	29,029	28,992	3,789
% Instructional Expenditures		14.3	0.0	0.0	0.5	0.5	0.1
ADAMS	BRIGHTON 27J						
\$ Operating		287,067	15,321	0	39,016	0	59,736
\$ Capital		0	0	0	0	0	0
\$ Total		287,067	15,321	0	39,016	0	59,736
% Instructional Expenditures		4.3	0.2	0.0	0.6	0.0	0.9
ADAMS	BENNETT 29J						
\$ Operating		137,134	81,061	0	0	0	0
\$ Capital		5,125	0	0	0	0	0
\$ Total		142,259	81,061	0	0	0	0
% Instructional Expenditures		9.8	5.6	0.0	0.0	0.0	0.0
ADAMS	STRASBURG 31J						
\$ Operating		625,149	0	0	0	0	113,811
\$ Capital		37,735	0	0	0	0	0
\$ Total		662,884	0	0	0	0	113,811
% Instructional Expenditures		42.5	0.0	0.0	0.0	0.0	7.3
ADAMS	WESTMINSTER 50						
\$ Operating		673,948	0	0	0	213,262	0
\$ Capital		52,524	0	0	0	4,752	0
\$ Total		726,471	0	0	0	218,014	0
% Instructional Expenditures		6.1	0.0	0.0	0.0	1.8	0.0
ALAMOSA	ALAMOSA RE-11J						
\$ Operating		144,261	0	190,152	0	0	37,443
\$ Capital		10,136	0	3,340	0	0	0
\$ Total		154,397	0	193,492	0	0	37,443
% Instructional Expenditures		5.8	0.0	7.3	0.0	0.0	1.4
ALAMOSA	SANGRE DE CRISTO RE-22J						
\$ Operating		7,007	0	3,455	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		7,007	0	3,455	0	0	0
% Instructional Expenditures		1.1	0.0	0.5	0.0	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ARAPAHOE	ENGLEWOOD 1						
\$ Operating		219,598	0	1,442,402	0	16,327	0
\$ Capital		15,113	0	25,192	0	0	0
\$ Total		234,711	0	1,467,594	0	16,327	0
% Instructional Expenditures		4.5	0.0	28.3	0.0	0.3	0.0
ARAPAHOE	SHERIDAN 2						
\$ Operating		375,086	0	0	0	49,919	0
\$ Capital		34,146	0	0	0	1,295	0
\$ Total		409,232	0	0	0	51,214	0
% Instructional Expenditures		16.0	0.0	0.0	0.0	2.0	0.0
ARAPAHOE	CHERRY CREEK 5						
\$ Operating		717,609	17,134	837,680	110,095	322,762	1,395,811
\$ Capital		408,134	0	13,188	0	11,659	0
\$ Total		1,125,743	17,134	850,868	110,095	334,421	1,395,811
% Instructional Expenditures		1.6	0.0	1.2	0.2	0.5	2.0
ARAPAHOE	LITTLETON 6						
\$ Operating		2,842,636	0	0	96,273	0	0
\$ Capital		114,496	0	0	0	0	0
\$ Total		2,957,132	0	0	96,273	0	0
% Instructional Expenditures		13.2	0.0	0.0	0.4	0.0	0.0
ARAPAHOE	DEER TRAIL 26J						
\$ Operating		10,706	30,357	0	0	0	4,814
\$ Capital		0	0	0	0	0	0
\$ Total		10,706	30,357	0	0	0	4,814
% Instructional Expenditures		2.7	7.5	0.0	0.0	0.0	1.2
ARAPAHOE	ADAMS-ARAPAHOE 28J						
\$ Operating		2,010,583	248,674	39,416	0	0	508,265
\$ Capital		1,137	92,864	0	0	0	92,331
\$ Total		2,011,720	341,538	39,416	0	0	600,596
% Instructional Expenditures		6.8	1.2	0.1	0.0	0.0	2.0
ARAPAHOE	BYERS 32J						
\$ Operating		46,238	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		46,238	0	0	0	0	0
% Instructional Expenditures		6.5	0.0	0.0	0.0	0.0	0.0
ARCHULETA	ARCHULETA COUNTY 50 JT						
\$ Operating		278,826	0	0	1,562	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		278,826	0	0	1,562	0	0
% Instructional Expenditures		14.2	0.0	0.0	0.1	0.0	0.0
BACA	WALSH RE-1						
\$ Operating		0	48,826	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	48,826	0	0	0	0
% Instructional Expenditures		0.0	11.5	0.0	0.0	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
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TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
BACA	PRITCHETT RE-3						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BACA	SPRINGFIELD RE-4						
\$ Operating		11,929	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		11,929	0	0	0	0	0
% Instructional Expenditures	8.5	0.0	0.0	0.0	0.0	0.0	0.0
BACA	VILAS RE-5						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BACA	CAMPO RE-6						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BENT	LAS ANIMAS RE-1						
\$ Operating		13,444	18,106	0	1,637	645	194
\$ Capital		0	0	0	0	0	0
\$ Total		13,444	18,106	0	1,637	645	194
% Instructional Expenditures	1.8	2.4	0.0	0.2	0.1	0.0	0.0
BENT	MCCLAVE RE-2						
\$ Operating		0	39,102	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	39,102	0	0	0	0
% Instructional Expenditures	0.0	15.4	0.0	0.0	0.0	0.0	0.0
BOULDER	ST VRAIN VALLEY RE 1J						
\$ Operating		553,999	93,942	196,578	0	302,201	51,530
\$ Capital		0	0	26,625	0	0	0
\$ Total		553,999	93,942	223,203	0	302,201	51,530
% Instructional Expenditures	3.2	0.5	1.3	0.0	1.7	0.3	0.3
BOULDER	BOULDER VALLEY RE 2						
\$ Operating		3,538,281	31,643	192	186,714	93,403	191,355
\$ Capital		196,605	0	0	309	8,283	518
\$ Total		3,734,886	31,643	192	187,023	101,686	191,873
% Instructional Expenditures	9.4	0.1	0.0	0.5	0.3	0.5	0.5
CHAFFEE	BUENA VISTA R-31						
\$ Operating		55,363	23,501	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		55,363	23,501	0	0	0	0
% Instructional Expenditures	3.2	1.3	0.0	0.0	0.0	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CHAFFEE	SALIDA R-32						
\$ Operating		102,562	2,578	821	0	0	700
\$ Capital		47,910	0	0	0	0	0
\$ Total		150,472	2,578	821	0	0	700
% Instructional Expenditures		11.2	0.2	0.1	0.0	0.0	0.1
CHEYENNE	KIT CARSON R-1						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CHEYENNE	CHEYENNE COUNTY RE-5						
\$ Operating		85,050	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		85,050	0	0	0	0	0
% Instructional Expenditures		18.6	0.0	0.0	0.0	0.0	0.0
CLEAR CREEK	CLEAR CREEK RE-1						
\$ Operating		165,894	870	0	1,140	13,880	0
\$ Capital		13,757	0	0	0	3,820	0
\$ Total		179,651	870	0	1,140	17,700	0
% Instructional Expenditures		10.9	0.1	0.0	0.1	1.1	0.0
CONEJOS	NORTH CONEJOS RE-1J						
\$ Operating		163,927	0	127,971	0	0	0
\$ Capital		23,846	0	1,886	0	0	0
\$ Total		187,773	0	129,857	0	0	0
% Instructional Expenditures		9.5	0.0	6.6	0.0	0.0	0.0
CONEJOS	SANFORD 6J						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
CONEJOS	SOUTH CONEJOS RE-10						
\$ Operating		59,959	0	0	0	0	0
\$ Capital		5,920	0	0	0	0	0
\$ Total		65,879	0	0	0	0	0
% Instructional Expenditures		16.2	0.0	0.0	0.0	0.0	0.0
COSTILLA	CENTENNIAL R-1						
\$ Operating		8,182	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		8,182	0	0	0	0	0
% Instructional Expenditures		1.3	0.0	0.0	0.0	0.0	0.0
COSTILLA	SIERRA GRANDE R-30						
\$ Operating		10,465	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		10,465	0	0	0	0	0
% Instructional Expenditures		2.5	0.0	0.0	0.0	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CROWLEY	CROWLEY COUNTY RE-1-J						
\$ Operating		51,998	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		51,998	0	0	0	0	0
% Instructional Expenditures		6.2	0.0	0.0	0.0	0.0	0.0
CUSTER	CONSOLIDATED C-1						
\$ Operating		76,856	0	0	0	0	0
\$ Capital		12,841	0	0	0	0	0
\$ Total		89,697	0	0	0	0	0
% Instructional Expenditures		10.6	0.0	0.0	0.0	0.0	0.0
DELTA	DELTA COUNTY 50(J)						
\$ Operating		233,218	9,192	0	0	3,922	980,477
\$ Capital		42,420	0	0	0	0	78,309
\$ Total		275,637	9,192	0	0	3,922	1,058,786
% Instructional Expenditures		4.8	0.2	0.0	0.0	0.1	18.6
DENVER	DENVER COUNTY 1						
\$ Operating		7,075,723	1,508	(397)	0	0	8,415,313
\$ Capital		1,404,985	0	0	0	0	240,729
\$ Total		8,480,708	1,508	(397)	0	0	8,656,042
% Instructional Expenditures		13.1	0.0	0.0	0.0	0.0	13.4
DOLORES	DOLORES COUNTY RE NO.2						
\$ Operating		39,932	0	0	0	0	1,039
\$ Capital		1,520	0	0	0	0	0
\$ Total		41,452	0	0	0	0	1,039
% Instructional Expenditures		5.6	0.0	0.0	0.0	0.0	0.1
DOUGLAS	DOUGLAS COUNTY RE 1						
\$ Operating		3,552,704	0	0	0	187,623	592,008
\$ Capital		1,032,020	0	0	0	0	0
\$ Total		4,584,724	0	0	0	187,623	592,008
% Instructional Expenditures		8.6	0.0	0.0	0.0	0.4	1.1
EAGLE	EAGLE COUNTY RE 50						
\$ Operating		239,341	0	2,728	0	23,522	0
\$ Capital		0	0	0	0	1,451	0
\$ Total		239,341	0	2,728	0	24,973	0
% Instructional Expenditures		4.0	0.0	0.0	0.0	0.4	0.0
ELBERT	ELIZABETH C-1						
\$ Operating		185,683	0	0	0	12,239	8,851
\$ Capital		8,270	0	0	0	0	0
\$ Total		193,953	0	0	0	12,239	8,851
% Instructional Expenditures		6.6	0.0	0.0	0.0	0.4	0.3
ELBERT	KIOWA C-2						
\$ Operating		31,145	11,449	29,603	0	0	1,787
\$ Capital		510	0	0	0	0	0
\$ Total		31,655	11,449	29,603	0	0	1,787
% Instructional Expenditures		4.8	1.7	4.5	0.0	0.0	0.3

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ELBERT	BIG SANDY 100J						
\$ Operating		6,120	3,877	623	0	0	40,619
\$ Capital		0	0	0	0	0	0
\$ Total		6,120	3,877	623	0	0	40,619
% Instructional Expenditures		1.1	0.7	0.1	0.0	0.0	7.1
ELBERT	ELBERT 200						
\$ Operating		230,193	0	0	644	0	0
\$ Capital		1,347	0	0	0	0	0
\$ Total		231,540	0	0	644	0	0
% Instructional Expenditures		63.2	0.0	0.0	0.2	0.0	0.0
ELBERT	AGATE 300						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
EL PASO	CALHAN RJ-1						
\$ Operating		63,928	8,945	0	0	0	2,833
\$ Capital		2,445	0	0	0	0	0
\$ Total		66,373	8,945	0	0	0	2,833
% Instructional Expenditures		10.0	1.4	0.0	0.0	0.0	0.4
EL PASO	HARRISON 2						
\$ Operating		2,198,065	0	0	0	14,559	281,554
\$ Capital		35,025	0	0	0	3,500	0
\$ Total		2,233,090	0	0	0	18,059	281,554
% Instructional Expenditures		20.8	0.0	0.0	0.0	0.2	2.6
EL PASO	WIDEFIELD 3						
\$ Operating		36,450	0	0	311	0	68,638
\$ Capital		0	0	0	0	0	0
\$ Total		36,450	0	0	311	0	68,638
% Instructional Expenditures		0.5	0.0	0.0	0.0	0.0	0.9
EL PASO	FOUNTAIN 8						
\$ Operating		418,689	88,381	0	2,509	13,099	6,771
\$ Capital		4,807	0	0	0	2,693	0
\$ Total		423,496	88,381	0	2,509	15,792	6,771
% Instructional Expenditures		8.6	1.8	0.0	0.1	0.3	0.1
EL PASO	COLORADO SPRINGS 11						
\$ Operating		959,663	24,259	0	25,878	0	2,703,408
\$ Capital		72,036	0	0	0	0	4,697
\$ Total		1,031,699	24,259	0	25,878	0	2,708,104
% Instructional Expenditures		2.9	0.1	0.0	0.1	0.0	7.5
EL PASO	CHEYENNE MOUNTAIN 12						
\$ Operating		228,935	8,568	177,776	0	0	0
\$ Capital		1,139	0	0	0	0	0
\$ Total		230,074	8,568	177,776	0	0	0
% Instructional Expenditures		4.0	0.1	3.1	0.0	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EL PASO	MANITOU SPRINGS 14						
\$ Operating		110,349	0	3,320	0	7,550	0
\$ Capital		37,357	0	0	0	0	0
\$ Total		147,707	0	3,320	0	7,550	0
% Instructional Expenditures		6.0	0.0	0.1	0.0	0.3	0.0
EL PASO	ACADEMY 20						
\$ Operating		748,296	0	0	246,511	107,874	199,904
\$ Capital		48,094	0	0	0	12,238	961,639
\$ Total		796,390	0	0	246,511	120,112	1,161,543
% Instructional Expenditures		3.7	0.0	0.0	1.2	0.6	5.4
EL PASO	ELLCOTT 22						
\$ Operating		82,215	0	0	0	0	0
\$ Capital		34,535	0	0	0	0	0
\$ Total		116,750	0	0	0	0	0
% Instructional Expenditures		10.4	0.0	0.0	0.0	0.0	0.0
EL PASO	PEYTON 23 JT						
\$ Operating		203,295	36,144	0	0	0	0
\$ Capital		742	0	0	0	0	0
\$ Total		204,037	36,144	0	0	0	0
% Instructional Expenditures		23.5	4.2	0.0	0.0	0.0	0.0
EL PASO	HANOVER 28						
\$ Operating		24,169	7,140	0	0	0	4,825
\$ Capital		1,217	0	0	0	0	0
\$ Total		25,386	7,140	0	0	0	4,825
% Instructional Expenditures		7.3	2.0	0.0	0.0	0.0	1.4
EL PASO	LEWIS-PALMER 38						
\$ Operating		403,822	0	1,609	60,093	0	0
\$ Capital		1,599	0	0	0	0	0
\$ Total		405,421	0	1,609	60,093	0	0
% Instructional Expenditures		6.4	0.0	0.0	1.0	0.0	0.0
EL PASO	FALCON 49						
\$ Operating		608,776	1,574	0	24,491	25,402	0
\$ Capital		298,221	0	0	0	8,409	0
\$ Total		906,997	1,574	0	24,491	33,811	0
% Instructional Expenditures		10.5	0.0	0.0	0.3	0.4	0.0
EL PASO	EDISON 54 JT						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
EL PASO	MIAMI/YODER 60 JT						
\$ Operating		18,988	51	0	0	0	46,629
\$ Capital		5,193	0	0	0	0	0
\$ Total		24,180	51	0	0	0	46,629
% Instructional Expenditures		5.2	0.0	0.0	0.0	0.0	10.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
FREMONT	CANON CITY RE-1						
\$ Operating		274,124	0	0	3,977	0	21,060
\$ Capital		36,118	0	0	0	0	0
\$ Total		310,243	0	0	3,977	0	21,060
% Instructional Expenditures		6.6	0.0	0.0	0.1	0.0	0.4
FREMONT	FLORENCE RE-2						
\$ Operating		150,457	0	0	0	0	0
\$ Capital		1,031	0	0	0	0	0
\$ Total		151,489	0	0	0	0	0
% Instructional Expenditures		7.3	0.0	0.0	0.0	0.0	0.0
FREMONT	COTOPAXI RE-3						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
GARFIELD	ROARING FORK RE-1						
\$ Operating		1,062,259	26,318	0	3,044	0	30,436
\$ Capital		52,241	0	0	0	0	0
\$ Total		1,114,500	26,318	0	3,044	0	30,436
% Instructional Expenditures		16.6	0.4	0.0	0.0	0.0	0.5
GARFIELD	GARFIELD RE-2						
\$ Operating		374,803	7,669	0	21,488	6,606	0
\$ Capital		249	0	0	0	0	0
\$ Total		375,053	7,669	0	21,488	6,606	0
% Instructional Expenditures		9.8	0.2	0.0	0.6	0.2	0.0
GARFIELD	GARFIELD 16						
\$ Operating		44,160	0	0	0	1,989	0
\$ Capital		0	0	0	0	0	0
\$ Total		44,160	0	0	0	1,989	0
% Instructional Expenditures		5.0	0.0	0.0	0.0	0.2	0.0
GILPIN	GILPIN COUNTY RE-1						
\$ Operating		47,472	0	0	8,059	0	11,379
\$ Capital		0	0	0	0	0	0
\$ Total		47,472	0	0	8,059	0	11,379
% Instructional Expenditures		10.4	0.0	0.0	1.8	0.0	2.5
GRAND	WEST GRAND 1-JT.						
\$ Operating		26,880	0	0	1,470	0	22,826
\$ Capital		7,257	0	0	0	0	0
\$ Total		34,137	0	0	1,470	0	22,826
% Instructional Expenditures		4.5	0.0	0.0	0.2	0.0	3.0
GRAND	EAST GRAND 2						
\$ Operating		303,319	152,476	402	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		303,319	152,476	402	0	0	0
% Instructional Expenditures		13.5	6.8	0.0	0.0	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
GUNNISON	GUNNISON WATERSHED RE1J						
\$ Operating		220,009	0	0	0	0	0
\$ Capital		17,921	0	0	0	0	0
\$ Total		237,930	0	0	0	0	0
% Instructional Expenditures		15.2	0.0	0.0	0.0	0.0	0.0
HINSDALE	HINSDALE COUNTY RE 1						
\$ Operating		54,717	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		54,717	0	0	0	0	0
% Instructional Expenditures		32.3	0.0	0.0	0.0	0.0	0.0
HUERFANO	HUERFANO RE-1						
\$ Operating		54,271	26,365	0	1,368	63	0
\$ Capital		669	0	0	0	0	0
\$ Total		54,940	26,365	0	1,368	63	0
% Instructional Expenditures		6.4	3.1	0.0	0.2	0.0	0.0
HUERFANO	LA VETA RE-2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
JACKSON	NORTH PARK R-1						
\$ Operating		33,816	15,732	1,496	5,034	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		33,816	15,732	1,496	5,034	0	0
% Instructional Expenditures		12.1	5.6	0.5	1.8	0.0	0.0
JEFFERSON	JEFFERSON COUNTY R-1						
\$ Operating		5,328,426	0	303,931	88,838	0	41,445
\$ Capital		354,951	0	90,128	0	0	0
\$ Total		5,683,377	0	394,059	88,838	0	41,445
% Instructional Expenditures		6.0	0.0	0.4	0.1	0.0	0.0
KIOWA	EADS RE-1						
\$ Operating		7,625	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		7,625	0	0	0	0	0
% Instructional Expenditures		1.3	0.0	0.0	0.0	0.0	0.0
KIOWA	PLAINVIEW RE-2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
KIT CARSON	ARRIBA-FLAGLER C-20						
\$ Operating		3,795	7,735	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		3,795	7,735	0	0	0	0
% Instructional Expenditures		1.2	2.4	0.0	0.0	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
KIT CARSON	HI PLAINS R-23						
\$ Operating		1,160	809	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		1,160	809	0	0	0	0
% Instructional Expenditures		0.3	0.2	0.0	0.0	0.0	0.0
KIT CARSON	STRATTON R-4						
\$ Operating		51,199	0	55,090	4,798	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		51,199	0	55,090	4,798	0	0
% Instructional Expenditures		10.5	0.0	11.3	1.0	0.0	0.0
KIT CARSON	BETHUNE R-5						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
KIT CARSON	BURLINGTON RE-6J						
\$ Operating		66,539	29,172	0	0	0	0
\$ Capital		555	0	0	0	0	0
\$ Total		67,094	29,172	0	0	0	0
% Instructional Expenditures		8.0	3.5	0.0	0.0	0.0	0.0
LAKE	LAKE COUNTY R-1						
\$ Operating		64,530	3,396	30,783	0	0	0
\$ Capital		2,491	0	0	0	0	0
\$ Total		67,021	3,396	30,783	0	0	0
% Instructional Expenditures		5.4	0.3	2.5	0.0	0.0	0.0
LA PLATA	DURANGO 9-R						
\$ Operating		221,669	1,575	102,541	64,439	0	29,203
\$ Capital		0	0	0	0	0	0
\$ Total		221,669	1,575	102,541	64,439	0	29,203
% Instructional Expenditures		3.8	0.0	1.7	1.1	0.0	0.5
LA PLATA	BAYFIELD 10 JT-R						
\$ Operating		163,992	0	0	0	0	0
\$ Capital		3,733	0	0	0	0	0
\$ Total		167,725	0	0	0	0	0
% Instructional Expenditures		12.3	0.0	0.0	0.0	0.0	0.0
LA PLATA	IGNACIO 11 JT						
\$ Operating		20,091	13,530	64,881	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		20,091	13,530	64,881	0	0	0
% Instructional Expenditures		1.5	1.0	4.8	0.0	0.0	0.0
LARIMER	POUDRE R-1						
\$ Operating		3,345,054	82,894	171,687	7,610	135,982	17,267
\$ Capital		74,600	0	0	0	0	0
\$ Total		3,419,654	82,894	171,687	7,610	135,982	17,267
% Instructional Expenditures		14.6	0.4	0.7	0.0	0.6	0.1

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LARIMER	THOMPSON R-2J						
\$ Operating		2,382,380	0	0	3,980	50,635	117,652
\$ Capital		114,180	0	0	0	820	1,540
\$ Total		2,496,561	0	0	3,980	51,455	119,192
% Instructional Expenditures		13.7	0.0	0.0	0.0	0.3	0.7
LARIMER	PARK (ESTES PARK) R-3						
\$ Operating		52,151	(1,000)	0	67,055	0	5,143
\$ Capital		1,981	0	0	0	0	0
\$ Total		54,132	(1,000)	0	67,055	0	5,143
% Instructional Expenditures		2.7	(0.1)	0.0	3.4	0.0	0.3
LAS ANIMAS	TRINIDAD 1						
\$ Operating		82,308	0	2,497	0	0	27,594
\$ Capital		0	0	0	0	0	0
\$ Total		82,308	0	2,497	0	0	27,594
% Instructional Expenditures		4.8	0.0	0.1	0.0	0.0	1.6
LAS ANIMAS	PRIMERO REORGANIZED 2						
\$ Operating		70,123	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		70,123	0	0	0	0	0
% Instructional Expenditures		19.5	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	HOEHNE REORGANIZED 3						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6						
\$ Operating		47,476	0	0	0	0	0
\$ Capital		540	0	0	0	0	0
\$ Total		48,016	0	0	0	0	0
% Instructional Expenditures		18.1	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	BRANSON REORGANIZED 82						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LAS ANIMAS	KIM REORGANIZED 88						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LINCOLN	GENOA-HUGO C-113						
\$ Operating		8,623	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		8,623	0	0	0	0	0
% Instructional Expenditures		3.9	0.0	0.0	0.0	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LINCOLN	LIMON RE-4J						
\$ Operating		0	41,329	43,216	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	41,329	43,216	0	0	0
% Instructional Expenditures		0.0	48.9	51.1	0.0	0.0	0.0
LINCOLN	KARVAL RE-23						
\$ Operating		29,279	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		29,279	0	0	0	0	0
% Instructional Expenditures		8.3	0.0	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1						
\$ Operating		165,814	19,345	539	37,670	0	0
\$ Capital		3,556	0	0	0	0	0
\$ Total		169,370	19,345	539	37,670	0	0
% Instructional Expenditures		5.1	0.6	0.0	1.1	0.0	0.0
LOGAN	FRENCHMAN RE-3						
\$ Operating		25,846	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		25,846	0	0	0	0	0
% Instructional Expenditures		6.0	0.0	0.0	0.0	0.0	0.0
LOGAN	BUFFALO RE-4						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LOGAN	PLATEAU RE-5						
\$ Operating		832	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		832	0	0	0	0	0
% Instructional Expenditures		100.0	0.0	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT						
\$ Operating		22,504	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		22,504	0	0	0	0	0
% Instructional Expenditures		6.5	0.0	0.0	0.0	0.0	0.0
MESA	PLATEAU VALLEY 50						
\$ Operating		267,694	0	0	0	0	612
\$ Capital		6,324	0	0	0	0	0
\$ Total		274,018	0	0	0	0	612
% Instructional Expenditures		27.7	0.0	0.0	0.0	0.0	0.1
MESA	MESA COUNTY VALLEY 51						
\$ Operating		1,865,610	0	634,751	0	53,361	399,621
\$ Capital		1,379	0	14,561	0	675	803
\$ Total		1,866,989	0	649,312	0	54,036	400,424
% Instructional Expenditures		9.0	0.0	3.1	0.0	0.3	1.9

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MINERAL	CREEDE CONSOLIDATED 1						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MOFFAT	MOFFAT COUNTY RE:NO 1						
\$ Operating		201,312	47,781	0	0	0	0
\$ Capital		20,302	0	0	0	0	0
\$ Total		221,615	47,781	0	0	0	0
% Instructional Expenditures	8.6	1.9	0.0	0.0	0.0	0.0	0.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1						
\$ Operating		170,534	0	548,474	0	0	23,845
\$ Capital		55,950	0	3,036	0	0	0
\$ Total		226,484	0	551,509	0	0	23,845
% Instructional Expenditures	5.6	0.0	13.7	0.0	0.0	0.0	0.6
MONTEZUMA	DOLORES RE-4A						
\$ Operating		31,561	8,321	0	0	0	94,397
\$ Capital		3,726	0	0	0	0	0
\$ Total		35,287	8,321	0	0	0	94,397
% Instructional Expenditures	3.4	0.8	0.0	0.0	0.0	0.0	9.0
MONTEZUMA	MANCOS RE-6						
\$ Operating		28,011	0	0	0	0	88,367
\$ Capital		0	0	0	0	0	0
\$ Total		28,011	0	0	0	0	88,367
% Instructional Expenditures	4.8	0.0	0.0	0.0	0.0	0.0	15.1
MONTROSE	MONTROSE COUNTY RE-1J						
\$ Operating		175,617	0	37,907	0	0	152,684
\$ Capital		110,227	0	0	0	0	3,400
\$ Total		285,843	0	37,907	0	0	156,084
% Instructional Expenditures	5.2	0.0	0.7	0.0	0.0	0.0	2.9
MONTROSE	WEST END RE-2						
\$ Operating		12,326	0	95,201	400	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		12,326	0	95,201	400	0	0
% Instructional Expenditures	2.1	0.0	16.4	0.1	0.0	0.0	0.0
MORGAN	BRUSH RE-2(J)						
\$ Operating		175,042	27,762	0	8,101	0	1,850
\$ Capital		4,388	0	0	0	0	0
\$ Total		179,430	27,762	0	8,101	0	1,850
% Instructional Expenditures	10.2	1.6	0.0	0.5	0.0	0.1	0.1
MORGAN	FORT MORGAN RE-3						
\$ Operating		367,468	0	214,018	8,458	0	30,836
\$ Capital		49,417	0	0	180	0	6,825
\$ Total		416,885	0	214,018	8,638	0	37,661
% Instructional Expenditures	12.2	0.0	6.2	0.3	0.0	1.1	1.1

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MORGAN	WELDON VALLEY RE-20(J)						
\$ Operating		15,109	19,913	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		15,109	19,913	0	0	0	0
% Instructional Expenditures		3.9	5.1	0.0	0.0	0.0	0.0
MORGAN	WIGGINS RE-50(J)						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OTERO	EAST OTERO R-1						
\$ Operating		72,775	84,205	0	0	0	24,269
\$ Capital		5,790	0	0	0	0	0
\$ Total		78,565	84,205	0	0	0	24,269
% Instructional Expenditures		4.3	4.6	0.0	0.0	0.0	1.3
OTERO	ROCKY FORD R-2						
\$ Operating		100,053	24,502	1,640	0	0	9,139
\$ Capital		1,049	0	0	0	0	0
\$ Total		101,102	24,502	1,640	0	0	9,139
% Instructional Expenditures		9.0	2.2	0.1	0.0	0.0	0.8
OTERO	MANZANOLA 3J						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OTERO	FOWLER R-4J						
\$ Operating		27,716	0	6,255	0	0	4,297
\$ Capital		0	0	0	0	0	0
\$ Total		27,716	0	6,255	0	0	4,297
% Instructional Expenditures		3.4	0.0	0.8	0.0	0.0	0.5
OTERO	CHERAW 31						
\$ Operating		16,272	0	22,846	0	0	0
\$ Capital		6,213	0	0	0	0	0
\$ Total		22,485	0	22,846	0	0	0
% Instructional Expenditures		4.9	0.0	5.0	0.0	0.0	0.0
OTERO	SWINK 33						
\$ Operating		21,666	38,167	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		21,666	38,167	0	0	0	0
% Instructional Expenditures		3.2	5.6	0.0	0.0	0.0	0.0
OURAY	OURAY R-1						
\$ Operating		11,295	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		11,295	0	0	0	0	0
% Instructional Expenditures		2.2	0.0	0.0	0.0	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
OURAY	RIDGWAY R-2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PARK	PLATTE CANYON 1						
\$ Operating		151,369	18,795	91,814	0	0	0
\$ Capital		43,907	0	0	0	0	0
\$ Total		195,276	18,795	91,814	0	0	0
% Instructional Expenditures	10.8	1.0	5.1	0.0	0.0	0.0	0.0
PARK	PARK COUNTY RE-2						
\$ Operating		30,543	50,647	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		30,543	50,647	0	0	0	0
% Instructional Expenditures	4.9	8.1	0.0	0.0	0.0	0.0	0.0
PHILLIPS	HOLYOKE RE-1J						
\$ Operating		39,410	23,464	35,922	0	0	18,699
\$ Capital		1,485	0	0	0	0	11,000
\$ Total		40,895	23,464	35,922	0	0	29,699
% Instructional Expenditures	3.7	2.1	3.3	0.0	0.0	2.7	
PHILLIPS	HAXTUN RE-2J						
\$ Operating		11,071	0	63,127	3,388	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		11,071	0	63,127	3,388	0	0
% Instructional Expenditures	2.0	0.0	11.5	0.6	0.0	0.0	0.0
PITKIN	ASPEN 1						
\$ Operating		428,238	0	104,460	59,132	70,914	0
\$ Capital		16,046	0	0	0	0	0
\$ Total		444,284	0	104,460	59,132	70,914	0
% Instructional Expenditures	11.4	0.0	2.7	1.5	1.8	0.0	
PROWERS	GRANADA RE-1						
\$ Operating		10,447	17,044	0	562	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		10,447	17,044	0	562	0	0
% Instructional Expenditures	1.8	2.9	0.0	0.1	0.0	0.0	0.0
PROWERS	LAMAR RE-2						
\$ Operating		456,950	1,260	0	0	0	0
\$ Capital		17,982	0	0	0	0	0
\$ Total		474,932	1,260	0	0	0	0
% Instructional Expenditures	27.9	0.1	0.0	0.0	0.0	0.0	0.0
PROWERS	HOLLY RE-3						
\$ Operating		0	0	0	0	0	5,360
\$ Capital		0	0	0	0	0	7,791
\$ Total		0	0	0	0	0	13,151
% Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	3.5

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
PROWERS	WILEY RE-13 JT						
\$ Operating		14,803	24,795	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		14,803	24,795	0	0	0	0
% Instructional Expenditures		13.7	22.9	0.0	0.0	0.0	0.0
PUEBLO	PUEBLO CITY 60						
\$ Operating		761,180	269,240	0	0	0	726,013
\$ Capital		54,661	0	0	0	0	19,764
\$ Total		815,841	269,240	0	0	0	745,777
% Instructional Expenditures		4.3	1.4	0.0	0.0	0.0	3.9
PUEBLO	PUEBLO COUNTY RURAL 70						
\$ Operating		329,232	0	313,021	0	15,375	27,765
\$ Capital		85,710	0	26,461	0	24	5,808
\$ Total		414,942	0	339,482	0	15,399	33,573
% Instructional Expenditures		5.0	0.0	4.1	0.0	0.2	0.4
RIO BLANCO	MEEKER RE1						
\$ Operating		102,407	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		102,407	0	0	0	0	0
% Instructional Expenditures		8.7	0.0	0.0	0.0	0.0	0.0
RIO BLANCO	RANGELY RE-4						
\$ Operating		13,615	7,368	0	549	0	0
\$ Capital		19,207	0	0	0	0	0
\$ Total		32,822	7,368	0	549	0	0
% Instructional Expenditures		3.3	0.7	0.0	0.1	0.0	0.0
RIO GRANDE	DEL NORTE C-7						
\$ Operating		12,108	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		12,108	0	0	0	0	0
% Instructional Expenditures		1.4	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	MONTE VISTA C-8						
\$ Operating		59,645	0	159,600	0	0	16,259
\$ Capital		1,458	0	849	0	0	9,555
\$ Total		61,103	0	160,449	0	0	25,814
% Instructional Expenditures		3.3	0.0	8.7	0.0	0.0	1.4
RIO GRANDE	SARGENT RE-33J						
\$ Operating		141,698	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		141,698	0	0	0	0	0
% Instructional Expenditures		23.5	0.0	0.0	0.0	0.0	0.0
ROUTT	HAYDEN RE-1						
\$ Operating		16,002	25,776	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		16,002	25,776	0	0	0	0
% Instructional Expenditures		1.4	2.3	0.0	0.0	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ROUTT	STEAMBOAT SPRINGS RE-2						
\$ Operating		152,267	0	0	4,145	0	0
\$ Capital		10,865	0	0	0	0	0
\$ Total		163,132	0	0	4,145	0	0
% Instructional Expenditures		5.3	0.0	0.0	0.1	0.0	0.0
ROUTT	SOUTH ROUTT RE 3						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAGUACHE	MOUNTAIN VALLEY RE 1						
\$ Operating		(402)	0	0	0	0	25,320
\$ Capital		0	0	0	0	0	0
\$ Total		(402)	0	0	0	0	25,320
% Instructional Expenditures		(0.1)	0.0	0.0	0.0	0.0	6.7
SAGUACHE	MOFFAT 2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	CENTER 26 JT						
\$ Operating		66,762	0	5,944	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		66,762	0	5,944	0	0	0
% Instructional Expenditures		7.6	0.0	0.7	0.0	0.0	0.0
SAN JUAN	SILVERTON 1						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAN MIGUEL	TELLURIDE R-1						
\$ Operating		93,758	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		93,758	0	0	0	0	0
% Instructional Expenditures		11.6	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	NORWOOD R-2J						
\$ Operating		3,395	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		3,395	0	0	0	0	0
% Instructional Expenditures		0.8	0.0	0.0	0.0	0.0	0.0
SEDGWICK	JULESBURG RE-1						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
SEDGWICK	PLATTE VALLEY RE-3						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SUMMIT	SUMMIT RE-1						
\$ Operating		284,883	0	290,194	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		284,883	0	290,194	0	0	0
% Instructional Expenditures	7.5	0.0	7.6	0.0	0.0	0.0	0.0
TELLER	CRIPPLE CREEK-VICTOR RE-1						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
TELLER	WOODLAND PARK RE-2						
\$ Operating		197,969	2,157	47,880	0	25,389	0
\$ Capital		24,059	0	0	0	961	0
\$ Total		222,028	2,157	47,880	0	26,350	0
% Instructional Expenditures	5.2	0.1	1.1	0.0	0.6	0.0	0.0
WASHINGTON	AKRON R-1						
\$ Operating		22,564	43,614	40,638	7,666	0	0
\$ Capital		1,200	0	0	0	0	0
\$ Total		23,764	43,614	40,638	7,666	0	0
% Instructional Expenditures	2.8	5.1	4.7	0.9	0.0	0.0	0.0
WASHINGTON	ARICKAREE R-2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WASHINGTON	OTIS R-3						
\$ Operating		19,473	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		19,473	0	0	0	0	0
% Instructional Expenditures	30.4	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	LONE STAR 101						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	WOODLIN R-104						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	GILCREST RE-1						
\$ Operating		118,197	0	4,502	16,444	0	30,046
\$ Capital		10,102	0	0	0	0	0
\$ Total		128,299	0	4,502	16,444	0	30,046
% Instructional Expenditures		4.6	0.0	0.2	0.6	0.0	1.1
WELD	EATON RE-2						
\$ Operating		63,332	26,738	0	0	0	0
\$ Capital		6,659	0	0	0	0	0
\$ Total		69,992	26,738	0	0	0	0
% Instructional Expenditures		3.8	1.5	0.0	0.0	0.0	0.0
WELD	KEENESBURG RE-3(J)						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WELD	WINDSOR RE-4						
\$ Operating		605,245	0	0	0	0	0
\$ Capital		20,466	0	0	0	0	0
\$ Total		625,711	0	0	0	0	0
% Instructional Expenditures		16.4	0.0	0.0	0.0	0.0	0.0
WELD	JOHNSTOWN-MILIKEN RE-5J						
\$ Operating		239,442	412	0	0	15,696	0
\$ Capital		64,290	0	0	0	0	0
\$ Total		303,732	412	0	0	15,696	0
% Instructional Expenditures		12.6	0.0	0.0	0.0	0.7	0.0
WELD	GREELEY 6						
\$ Operating		3,246,319	38,306	66,096	104,762	79,711	4,515
\$ Capital		188,571	0	299	0	3,730	49
\$ Total		3,434,890	38,306	66,395	104,762	83,441	4,564
% Instructional Expenditures		19.8	0.2	0.4	0.6	0.5	0.0
WELD	PLATTE VALLEY RE-7						
\$ Operating		101,345	0	0	365	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		101,345	0	0	365	0	0
% Instructional Expenditures		5.6	0.0	0.0	0.0	0.0	0.0
WELD	WELD COUNTY S/D RE-8						
\$ Operating		163,002	0	123,117	0	0	0
\$ Capital		1,250	0	0	0	0	0
\$ Total		164,252	0	123,117	0	0	0
% Instructional Expenditures		5.2	0.0	3.9	0.0	0.0	0.0
WELD	AULT-HIGHLAND RE-9						
\$ Operating		109,225	1,134	0	475	0	0
\$ Capital		2,951	0	0	0	0	0
\$ Total		112,176	1,134	0	475	0	0
% Instructional Expenditures		8.1	0.1	0.0	0.0	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	BRIGGS DALE RE-10						
\$ Operating		53,578	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		53,578	0	0	0	0	0
% Instructional Expenditures		14.0	0.0	0.0	0.0	0.0	0.0
WELD	PRAIRIE RE-11						
\$ Operating		29,672	0	0	1,626	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		29,672	0	0	1,626	0	0
% Instructional Expenditures		6.4	0.0	0.0	0.4	0.0	0.0
WELD	PAWNEE RE-12						
\$ Operating		5,125	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		5,125	0	0	0	0	0
% Instructional Expenditures		1.2	0.0	0.0	0.0	0.0	0.0
YUMA	YUMA 1						
\$ Operating		47,339	32,163	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		47,339	32,163	0	0	0	0
% Instructional Expenditures		4.9	3.4	0.0	0.0	0.0	0.0
YUMA	WRAY RD-2						
\$ Operating		57,432	17,060	0	1,653	0	2,949
\$ Capital		1,600	0	0	0	0	0
\$ Total		59,032	17,060	0	1,653	0	2,949
% Instructional Expenditures		5.6	1.6	0.0	0.2	0.0	0.3
YUMA	IDALIA RJ-3						
\$ Operating		9,227	14,414	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		9,227	14,414	0	0	0	0
% Instructional Expenditures		2.9	4.6	0.0	0.0	0.0	0.0
YUMA	LIBERTY J-4						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EAST CENTRAL BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
MOUNTAIN BOCES							
\$ Operating		363,937	0	0	0	0	0
\$ Capital		3,534	0	0	0	0	0
\$ Total		367,471	0	0	0	0	0
% Instructional Expenditures		60.8	0.0	0.0	0.0	0.0	0.0
CENTENNIAL BOCES							
\$ Operating		4,534	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		4,534	0	0	0	0	0
% Instructional Expenditures		1.4	0.0	0.0	0.0	0.0	0.0
NORTHEAST BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PIKES PEAK BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAN JUAN BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAN LUIS VALLEY BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SOUTH CENTRAL BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SOUTH PLATTE VALLEY BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
SOUTHEASTERN BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SOUTHWEST BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NORTHWEST BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LARIMER BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
ADAMS COUNTY BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
RIO BLANCO BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAND VALLEY BOCES							
\$ Operating		20,894	0	381,172	0	0	0
\$ Capital		26,189	0	0	0	0	0
\$ Total		47,082	0	381,172	0	0	0
% Instructional Expenditures	8.0	0.0	64.6	0.0	0.0	0.0	0.0
MT EVANS BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
UNCOMPAHGRE BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	SANTA FE TRAIL BOCES						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIID

**COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS**

2003-2004

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
DISTRICT TOTALS							
\$	Operating	61,500,552	2,151,767	6,877,496	1,392,674	2,153,139	17,734,688
\$	Capital	5,614,602	92,864	211,851	489	67,306	1,444,760
\$	Total	67,115,154	2,244,631	7,089,346	1,393,162	2,220,445	19,179,448
%	Instructional Expenditures	8.0	0.3	0.8	0.2	0.3	2.3
BOCES TOTALS							
\$	Operating	389,365	0	381,172	0	0	0
\$	Capital	29,723	0	0	0	0	0
\$	Total	419,088	0	381,172	0	0	0
%	Instructional Expenditures	20.6	0.0	18.8	0.0	0.0	0.0
STATE TOTALS							
\$	Operating	61,889,917	2,151,767	7,258,667	1,392,674	2,153,139	17,734,688
\$	Capital	5,644,325	92,864	211,851	489	67,306	1,444,760
\$	Total	67,534,242	2,244,631	7,470,518	1,393,162	2,220,445	19,179,448
%	Instructional Expenditures	8.1	0.3	0.9	0.2	0.3	2.3

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with

those expenditures contained in Table IIB

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ADAMS	MAPLETON 1										
\$ Operating		0	176,383	198,740	0	744,921	246,269	687	269,086	138,177	258,612
\$ Capital		0	0	0	0	0	0	0	0	0	11,441
\$ Total		0	176,383	198,740	0	744,921	246,269	687	269,086	138,177	270,053
% Instructional Expenditures		0.0	3.8	4.2	0.0	15.9	5.2	0.0	5.7	2.9	5.8
ADAMS	NORTHGLENN-THORNTON 12										
\$ Operating		19	855,452	996,326	111,702	4,301,276	1,847,160	10,929	1,756,004	882,545	1,141,044
\$ Capital		0	0	0	0	1,475	0	0	0	150	70,790
\$ Total		19	855,452	996,326	111,702	4,302,751	1,847,160	10,929	1,756,004	882,695	1,211,834
% Instructional Expenditures		0.0	3.2	3.7	0.4	16.1	6.9	0.0	6.6	3.3	4.5
ADAMS	ADAMS COUNTY 14										
\$ Operating		0	70,044	139,945	747	911,494	1,433	151,001	252,305	12,497	516,084
\$ Capital		0	0	3,278	0	0	0	0	0	0	0
\$ Total		0	70,044	143,223	747	911,494	1,433	151,001	252,305	12,497	516,084
% Instructional Expenditures		0.0	1.3	2.6	0.0	16.3	0.0	2.7	4.5	0.2	9.2
ADAMS	BRIGHTON 27J										
\$ Operating		34,836	235,386	153,818	134,413	940,632	501,901	0	409,818	94,184	158,569
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		34,836	235,386	153,818	134,413	940,632	501,901	0	409,818	94,184	158,569
% Instructional Expenditures		0.5	3.5	2.3	2.0	14.1	7.5	0.0	6.1	1.4	2.4
ADAMS	BENNETT 29J										
\$ Operating		50,271	20,573	92,596	0	98,775	48,740	0	81,703	26,276	22,613
\$ Capital		5,197	0	3,316	0	0	0	0	0	0	0
\$ Total		55,468	20,573	95,912	0	98,775	48,740	0	81,703	26,276	22,613
% Instructional Expenditures		3.8	1.4	6.6	0.0	6.8	3.4	0.0	5.6	1.8	1.6
ADAMS	STRASBURG 31J										
\$ Operating		0	17,178	39,445	0	111,628	45,395	0	46,252	0	0
\$ Capital		0	0	0	0	0	0	0	1,458	0	0
\$ Total		0	17,178	39,445	0	111,628	45,395	0	47,710	0	0
% Instructional Expenditures		0.0	1.1	2.5	0.0	7.2	2.9	0.0	3.1	0.0	0.0
ADAMS	WESTMINSTER 50										
\$ Operating		0	299,894	358	0	1,650,834	559,041	2,220	710,369	146,272	1,309,073
\$ Capital		0	1,981	0	0	0	0	0	1,717	0	0
\$ Total		0	301,874	358	0	1,650,834	559,041	2,220	712,086	146,272	1,309,073
% Instructional Expenditures		0.0	2.5	0.0	0.0	13.8	4.7	0.0	5.9	1.2	10.9
ALAMOSA	ALAMOSA RE-11J										
\$ Operating		58,428	49,438	154,978	0	343,265	151,971	22,892	146,647	63,620	58,252
\$ Capital		0	0	2,858	0	3,789	0	0	978	238	1,863
\$ Total		58,428	49,438	157,836	0	347,054	151,971	22,892	147,625	63,858	60,116
% Instructional Expenditures		2.2	1.9	5.9	0.0	13.0	5.7	0.9	5.5	2.4	2.3
ALAMOSA	SANGRE DE CRISTO RE-22J										
\$ Operating		60,880	6,733	44,818	0	68,725	24,227	0	18,948	0	0
\$ Capital		7,772	0	225	0	225	225	0	0	0	0
\$ Total		68,652	6,733	45,043	0	68,949	24,452	0	18,948	0	0
% Instructional Expenditures		10.6	1.0	7.0	0.0	10.7	3.8	0.0	2.9	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ARAPAHOE	ENGLEWOOD 1										
\$ Operating		0	108,367	79,612	0	594,231	160,833	0	324,496	81,365	594,452
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	108,367	79,612	0	594,231	160,833	0	324,496	81,365	594,452
% Instructional Expenditures		0.0	2.1	1.5	0.0	11.4	3.1	0.0	6.2	1.6	11.4
ARAPAHOE	SHERIDAN 2										
\$ Operating		0	92,136	140,625	0	331,061	52,815	0	86,702	0	203,900
\$ Capital		0	0	0	0	0	0	0	0	0	6,511
\$ Total		0	92,136	140,625	0	331,061	52,815	0	86,702	0	210,411
% Instructional Expenditures		0.0	3.6	5.5	0.0	12.9	2.1	0.0	3.4	0.0	8.2
ARAPAHOE	CHERRY CREEK 5										
\$ Operating		0	2,026,468	1,747,623	647,817	8,787,146	4,973,987	0	3,410,560	633,138	1,285,668
\$ Capital		0	9,181	10,300	10,550	83,879	19,066	0	12,655	11,020	57,530
\$ Total		0	2,035,649	1,757,924	658,367	8,871,025	4,993,054	0	3,423,215	644,158	1,343,198
% Instructional Expenditures		0.0	2.8	2.5	0.9	12.4	7.0	0.0	4.8	0.9	1.9
ARAPAHOE	LITTLETON 6										
\$ Operating		0	554,401	517,707	0	2,923,378	1,481,431	0	909,396	249,641	162,527
\$ Capital		0	0	0	0	0	0	0	0	0	4,190
\$ Total		0	554,401	517,707	0	2,923,378	1,481,431	0	909,396	249,641	166,717
% Instructional Expenditures		0.0	2.5	2.3	0.0	13.1	6.6	0.0	4.1	1.1	0.7
ARAPAHOE	DEER TRAIL 26J										
\$ Operating		0	17,428	19,815	0	44,956	25,812	0	19,222	0	38,724
\$ Capital		0	0	0	0	536	0	0	0	0	1,280
\$ Total		0	17,428	19,815	0	45,492	25,812	0	19,222	0	40,004
% Instructional Expenditures		0.0	4.3	4.9	0.0	11.3	6.4	0.0	4.8	0.0	9.9
ARAPAHOE	ADAMS-ARAPAHOE 28J										
\$ Operating		86,436	1,098,063	1,630,965	0	4,020,536	1,064,399	757,623	1,899,654	1,505,194	2,049,391
\$ Capital		575	12	2,673	0	2,109	0	6,406	3,154	179	6,785
\$ Total		87,011	1,098,075	1,633,638	0	4,022,644	1,064,399	764,029	1,902,808	1,505,373	2,056,176
% Instructional Expenditures		0.3	3.7	5.5	0.0	13.6	3.6	2.6	6.4	5.1	7.0
ARAPAHOE	BYERS 32J										
\$ Operating		38,239	15,320	48,454	0	95,785	25,179	0	76,211	8,756	45,953
\$ Capital		114	199	1,673	0	0	0	0	451	0	30
\$ Total		38,352	15,519	50,127	0	95,785	25,179	0	76,662	8,756	45,983
% Instructional Expenditures		5.4	2.2	7.0	0.0	13.4	3.5	0.0	10.8	1.2	6.5
ARCHULETA	ARCHULETA COUNTY 50 JT										
\$ Operating		0	60,920	51,384	0	252,734	59,051	0	95,532	0	74,574
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	60,920	51,384	0	252,734	59,051	0	95,532	0	74,574
% Instructional Expenditures		0.0	3.1	2.6	0.0	12.9	3.0	0.0	4.9	0.0	3.8
BACA	WALSH RE-1										
\$ Operating		44,980	0	15,820	0	46,234	0	0	15,852	0	38,710
\$ Capital		35,336	0	0	0	0	0	0	0	0	9,573
\$ Total		80,316	0	15,820	0	46,234	0	0	15,852	0	48,283
% Instructional Expenditures		18.8	0.0	3.7	0.0	10.8	0.0	0.0	3.7	0.0	11.3

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
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TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
BACA	PRITCHETT RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BACA	SPRINGFIELD RE-4										
\$ Operating		61,138	0	64,728	0	0	0	0	0	0	0
\$ Capital		0	0	2,303	0	0	0	0	0	0	0
\$ Total		61,138	0	67,031	0	0	0	0	0	0	0
% Instructional Expenditures		43.6	0.0	47.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	VILAS RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BACA	CAMPO RE-6										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BENT	LAS ANIMAS RE-1										
\$ Operating		46,295	33,288	41,893	0	66,203	39,675	0	57,246	752	20,518
\$ Capital		1,552	0	0	0	0	0	0	0	0	0
\$ Total		47,848	33,288	41,893	0	66,203	39,675	0	57,246	752	20,518
% Instructional Expenditures		6.5	4.5	5.6	0.0	8.9	5.3	0.0	7.7	0.1	2.8
BENT	MCCLAVE RE-2										
\$ Operating		74,003	0	0	0	0	20,971	0	0	50,347	0
\$ Capital		12,688	0	0	0	0	0	0	0	7,098	0
\$ Total		86,690	0	0	0	0	20,971	0	0	57,445	0
% Instructional Expenditures		34.2	0.0	0.0	0.0	0.0	8.3	0.0	0.0	22.7	0.0
BOULDER	ST VRAIN VALLEY RE 1J										
\$ Operating		160,494	535,506	530,734	128,244	2,854,528	1,132,746	119,323	1,153,754	518,709	577,536
\$ Capital		0	0	0	0	0	0	0	28,700	0	0
\$ Total		160,494	535,506	530,734	128,244	2,854,528	1,132,746	119,323	1,182,454	518,709	577,536
% Instructional Expenditures		0.9	3.1	3.0	0.7	16.4	6.5	0.7	6.8	3.0	3.3
BOULDER	BOULDER VALLEY RE 2										
\$ Operating		12,320	908,549	522,213	81,152	3,900,962	2,584,609	65,286	1,713,338	949,404	883,311
\$ Capital		0	3,478	0	0	1,933	47	0	1,536	167	10,804
\$ Total		12,320	912,027	522,213	81,152	3,902,896	2,584,656	65,286	1,714,874	949,570	894,115
% Instructional Expenditures		0.0	2.3	1.3	0.2	9.9	6.5	0.2	4.3	2.4	2.3
CHAFFEE	BUENA VISTA R-31										
\$ Operating		0	52,785	45,213	80	115,574	46,017	0	99,988	50,096	121,650
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	52,785	45,213	80	115,574	46,017	0	99,988	50,096	121,650
% Instructional Expenditures		0.0	3.0	2.6	0.0	6.6	2.6	0.0	5.7	2.9	6.9

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
CHAFFEE	SALIDA R-32										
\$ Operating		0	39,887	78,341	0	172,933	72,741	0	75,238	50,868	113,248
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	39,887	78,341	0	172,933	72,741	0	75,238	50,868	113,248
% Instructional Expenditures		0.0	3.0	5.8	0.0	12.9	5.4	0.0	5.6	3.8	8.4
CHEYENNE	KIT CARSON R-1										
\$ Operating		0	0	0	0	0	5,416	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	5,416	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
CHEYENNE	CHEYENNE COUNTY RE-5										
\$ Operating		43,258	8,452	50,222	0	37,536	2,300	0	38,444	0	0
\$ Capital		-568	172	-131	0	0	300	0	123	0	0
\$ Total		42,690	8,624	50,091	0	37,536	2,600	0	38,567	0	0
% Instructional Expenditures		9.3	1.9	10.9	0.0	8.2	0.6	0.0	8.4	0.0	0.0
CLEAR CREEK	CLEAR CREEK RE-1										
\$ Operating		0	62,946	31,077	0	209,697	43,762	11,040	84,268	0	49,147
\$ Capital		0	3,664	130	0	0	0	0	1,548	0	3,125
\$ Total		0	66,610	31,207	0	209,697	43,762	11,040	85,816	0	52,272
% Instructional Expenditures		0.0	4.0	1.9	0.0	12.7	2.6	0.7	5.2	0.0	3.2
CONEJOS	NORTH CONEJOS RE-1J										
\$ Operating		0	50,452	184,169	0	155,273	83,736	0	63,308	62,837	184,735
\$ Capital		0	0	33,985	0	0	0	0	23,499	5,635	0
\$ Total		0	50,452	218,154	0	155,273	83,736	0	86,807	68,472	184,735
% Instructional Expenditures		0.0	2.6	11.1	0.0	7.9	4.3	0.0	4.4	3.5	9.4
CONEJOS	SANFORD 6J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
CONEJOS	SOUTH CONEJOS RE-10										
\$ Operating		0	0	41,871	0	34,503	32,328	0	40,932	0	29,601
\$ Capital		0	0	2,531	0	0	0	0	0	0	3,723
\$ Total		0	0	44,402	0	34,503	32,328	0	40,932	0	33,323
% Instructional Expenditures		0.0	0.0	10.9	0.0	8.5	7.9	0.0	10.1	0.0	8.2
COSTILLA	CENTENNIAL R-1										
\$ Operating		0	25,652	37,943	0	50,776	48,821	0	19,396	0	52,152
\$ Capital		0	0	14,976	0	0	0	0	0	0	4,029
\$ Total		0	25,652	52,919	0	50,776	48,821	0	19,396	0	56,181
% Instructional Expenditures		0.0	3.9	8.1	0.0	7.8	7.5	0.0	3.0	0.0	8.6
COSTILLA	SIERRA GRANDE R-30										
\$ Operating		0	26,012	33,954	0	56,359	40,554	0	27,220	0	17,637
\$ Capital		0	0	0	0	0	0	0	0	0	305
\$ Total		0	26,012	33,954	0	56,359	40,554	0	27,220	0	17,941
% Instructional Expenditures		0.0	6.2	8.1	0.0	13.5	9.7	0.0	6.5	0.0	4.3

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Operating		41,319	38,187	64,854	0	97,186	33,845	9,418	10,758	44,733	0
\$ Capital		1,438	1,833	31,463	0	629	0	0	540	135	0
\$ Total		42,757	40,020	96,317	0	97,814	33,845	9,418	11,299	44,869	0
% Instructional Expenditures		5.1	4.8	11.5	0.0	11.7	4.0	1.1	1.4	5.4	0.0
CUSTER	CONSOLIDATED C-1										
\$ Operating		76,690	38,052	0	0	87,203	38,203	0	27,257	0	58,744
\$ Capital		9	0	0	0	0	0	0	496	0	0
\$ Total		76,700	38,052	0	0	87,203	38,203	0	27,753	0	58,744
% Instructional Expenditures		9.0	4.5	0.0	0.0	10.3	4.5	0.0	3.3	0.0	6.9
DELTA	DELTA COUNTY 50(J)										
\$ Operating		201,229	179,899	289,420	41,837	843,013	155,633	62,755	247,256	34,619	242,654
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		201,229	179,899	289,420	41,837	843,013	155,633	62,755	247,256	34,619	242,654
% Instructional Expenditures		3.5	3.2	5.1	0.7	14.8	2.7	1.1	4.3	0.6	4.3
DENVER	DENVER COUNTY 1										
\$ Operating		0	2,781,259	2,071,761	947	9,109,292	2,804,496	-745	2,404,118	510,323	1,208,495
\$ Capital		0	885	24,894	0	5,772	3,015	0	1,185	14,211	24,260
\$ Total		0	2,782,144	2,096,656	947	9,115,064	2,807,510	-745	2,405,303	524,534	1,232,755
% Instructional Expenditures		0.0	4.3	3.2	0.0	14.1	4.3	0.0	3.7	0.8	1.9
DOLORES	DOLORES COUNTY RE NO.2										
\$ Operating		49,461	11,931	49,184	0	85,241	19,338	0	59,543	0	36,975
\$ Capital		4,747	0	5,458	0	0	0	0	0	0	176
\$ Total		54,208	11,931	54,642	0	85,241	19,338	0	59,543	0	37,151
% Instructional Expenditures		7.3	1.6	7.4	0.0	11.6	2.6	0.0	8.1	0.0	5.0
DOUGLAS	DOUGLAS COUNTY RE 1										
\$ Operating		92,348	1,878,492	654,941	174,613	7,421,987	3,164,082	0	2,303,849	1,049,619	625,232
\$ Capital		0	4,742	1,560	0	14,343	190	0	0	1,811	0
\$ Total		92,348	1,883,234	656,500	174,613	7,436,330	3,164,272	0	2,303,849	1,051,430	625,232
% Instructional Expenditures		0.2	3.5	1.2	0.3	14.0	6.0	0.0	4.3	2.0	1.2
EAGLE	EAGLE COUNTY RE 50										
\$ Operating		0	215,851	182,565	19,338	741,621	499,529	0	361,253	108,540	221,767
\$ Capital		0	0	0	0	0	0	0	0	0	2,290
\$ Total		0	215,851	182,565	19,338	741,621	499,529	0	361,253	108,540	224,057
% Instructional Expenditures		0.0	3.6	3.0	0.3	12.3	8.3	0.0	6.0	1.8	3.7
ELBERT	ELIZABETH C-1										
\$ Operating		0	132,190	41,674	0	379,945	169,084	0	199,560	80,510	9,426
\$ Capital		0	0	5,740	0	0	0	0	0	1,198	0
\$ Total		0	132,190	47,414	0	379,945	169,084	0	199,560	81,708	9,426
% Instructional Expenditures		0.0	4.5	1.6	0.0	12.9	5.8	0.0	6.8	2.8	0.3
ELBERT	KIOWA C-2										
\$ Operating		0	23,056	0	0	70,762	34,914	0	34,978	12,250	23,621
\$ Capital		0	232	0	0	0	0	0	0	0	331
\$ Total		0	23,288	0	0	70,762	34,914	0	34,978	12,250	23,952
% Instructional Expenditures		0.0	3.5	0.0	0.0	10.7	5.3	0.0	5.3	1.9	3.6

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ELBERT	BIG SANDY 100J										
\$ Operating		950	11,586	0	0	104,929	25,132	0	28,360	282	36,018
\$ Capital		0	0	0	0	0	0	0	550	0	0
\$ Total		950	11,586	0	0	104,929	25,132	0	28,910	282	36,018
% Instructional Expenditures		0.2	2.0	0.0	0.0	18.2	4.4	0.0	5.0	0.0	6.3
ELBERT	ELBERT 200										
\$ Operating		0	21,967	2,595	0	2,051	823	0	19,987	0	218
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	21,967	2,595	0	2,051	823	0	19,987	0	218
% Instructional Expenditures		0.0	6.0	0.7	0.0	0.6	0.2	0.0	5.5	0.0	0.1
ELBERT	AGATE 300										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
EL PASO	CALHAN RJ-1										
\$ Operating		0	0	71,057	0	111,070	46,140	0	5,542	0	44,128
\$ Capital		0	0	4,168	0	0	0	0	0	0	5,214
\$ Total		0	0	75,225	0	111,070	46,140	0	5,542	0	49,342
% Instructional Expenditures		0.0	0.0	11.4	0.0	16.8	7.0	0.0	0.8	0.0	7.4
EL PASO	HARRISON 2										
\$ Operating		0	224,177	265,822	158,041	1,234,724	561,140	0	473,590	259,255	106,341
\$ Capital		0	0	9,603	2,967	0	0	0	0	2,462	1,135
\$ Total		0	224,177	275,425	161,008	1,234,724	561,140	0	473,590	261,717	107,475
% Instructional Expenditures		0.0	2.1	2.6	1.5	11.5	5.2	0.0	4.4	2.4	1.0
EL PASO	WIDEFIELD 3										
\$ Operating		0	117,706	97,696	26,477	1,103,688	389,599	165,356	507,739	169,302	125,037
\$ Capital		0	0	0	0	186	4,422	0	3,398	0	1,650
\$ Total		0	117,706	97,696	26,477	1,103,874	394,021	165,356	511,137	169,302	126,687
% Instructional Expenditures		0.0	1.6	1.4	0.4	15.3	5.4	2.3	7.1	2.3	1.8
EL PASO	FOUNTAIN 8										
\$ Operating		0	99,906	91,527	173,784	575,471	238,796	0	230,812	63,671	211,987
\$ Capital		0	0	0	12,958	0	0	0	0	0	7,327
\$ Total		0	99,906	91,527	186,742	575,471	238,796	0	230,812	63,671	219,314
% Instructional Expenditures		0.0	2.0	1.9	3.8	11.7	4.8	0.0	4.7	1.3	4.4
EL PASO	COLORADO SPRINGS 11										
\$ Operating		0	526,482	975,680	1,262	3,893,490	1,984,551	0	1,855,330	584,919	744,509
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	526,482	975,680	1,262	3,893,490	1,984,551	0	1,855,330	584,919	744,509
% Instructional Expenditures		0.0	1.5	2.7	0.0	10.8	5.5	0.0	5.1	1.6	2.1
EL PASO	CHEYENNE MOUNTAIN 12										
\$ Operating		0	475,419	24,340	58,392	776,644	409,771	0	357,756	0	66,338
\$ Capital		0	0	0	0	0	0	0	1,941	0	0
\$ Total		0	475,419	24,340	58,392	776,644	409,771	0	359,697	0	66,338
% Instructional Expenditures		0.0	8.2	0.4	1.0	13.4	7.1	0.0	6.2	0.0	1.1

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
EL PASO	MANITOU SPRINGS 14										
\$ Operating		0	108,624	0	0	258,557	99,799	0	134,388	0	129,363
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	108,624	0	0	258,557	99,799	0	134,388	0	129,363
% Instructional Expenditures		0.0	4.4	0.0	0.0	10.6	4.1	0.0	5.5	0.0	5.3
EL PASO	ACADEMY 20										
\$ Operating		0	674,953	655,077	32,511	3,495,996	1,753,919	0	1,723,725	94,080	121,474
\$ Capital		0	25,970	0	0	0	0	0	5,450	1,300	0
\$ Total		0	700,923	655,077	32,511	3,495,996	1,753,919	0	1,729,175	95,380	121,474
% Instructional Expenditures		0.0	3.3	3.1	0.2	16.4	8.2	0.0	8.1	0.4	0.6
EL PASO	ELLCOTT 22										
\$ Operating		0	34,053	0	0	118,818	47,757	0	41,534	0	102,989
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	34,053	0	0	118,818	47,757	0	41,534	0	102,989
% Instructional Expenditures		0.0	3.0	0.0	0.0	10.6	4.2	0.0	3.7	0.0	9.2
EL PASO	PEYTON 23 JT										
\$ Operating		0	42,083	0	0	102,552	13,070	0	42,289	0	0
\$ Capital		0	0	0	0	0	0	0	801	0	0
\$ Total		0	42,083	0	0	102,552	13,070	0	43,090	0	0
% Instructional Expenditures		0.0	4.8	0.0	0.0	11.8	1.5	0.0	5.0	0.0	0.0
EL PASO	HANOVER 28										
\$ Operating		0	0	0	0	69,492	20	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	69,492	20	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	19.9	0.0	0.0	0.0	0.0	0.0
EL PASO	LEWIS-PALMER 38										
\$ Operating		0	234,237	80,162	158,546	753,283	371,748	0	319,113	0	107,938
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	234,237	80,162	158,546	753,283	371,748	0	319,113	0	107,938
% Instructional Expenditures		0.0	3.7	1.3	2.5	12.0	5.9	0.0	5.1	0.0	1.7
EL PASO	FALCON 49										
\$ Operating		0	223,947	335,577	6,764	954,186	332,272	0	537,813	150,793	106,655
\$ Capital		0	1,901	5,794	0	0	0	0	29,768	7,204	0
\$ Total		0	225,848	341,371	6,764	954,186	332,272	0	567,580	157,997	106,655
% Instructional Expenditures		0.0	2.6	4.0	0.1	11.1	3.9	0.0	6.6	1.8	1.2
EL PASO	EDISON 54 JT										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
EL PASO	MIAMI/YODER 60 JT										
\$ Operating		0	0	14,477	0	73,782	0	0	47,701	0	0
\$ Capital		0	0	201	0	0	0	0	0	0	0
\$ Total		0	0	14,678	0	73,782	0	0	47,701	0	0
% Instructional Expenditures		0.0	0.0	3.1	0.0	15.8	0.0	0.0	10.2	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
FREMONT	CANON CITY RE-1										
\$ Operating		0	122,570	177,590	0	576,286	233,500	0	392,817	124,440	383,657
\$ Capital		0	189	6,375	0	3,814	552	0	1,720	125	23,146
\$ Total		0	122,759	183,965	0	580,100	234,051	0	394,537	124,565	406,803
% Instructional Expenditures		0.0	2.6	3.9	0.0	12.3	4.9	0.0	8.3	2.6	8.6
FREMONT	FLORENCE RE-2										
\$ Operating		0	45,433	55,419	37,658	227,678	90,616	26,237	127,586	0	217,457
\$ Capital		0	634	1,347	0	654	22	0	420	0	12,171
\$ Total		0	46,067	56,766	37,658	228,332	90,638	26,237	128,006	0	229,628
% Instructional Expenditures		0.0	2.2	2.7	1.8	11.1	4.4	1.3	6.2	0.0	11.1
FREMONT	COTOPAXI RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
GARFIELD	ROARING FORK RE-1										
\$ Operating		0	301,936	139,261	69,570	723,954	245,290	81,574	298,722	31,530	251,287
\$ Capital		0	866	0	0	0	0	0	10,483	0	1,094
\$ Total		0	302,802	139,261	69,570	723,954	245,290	81,574	309,206	31,530	252,381
% Instructional Expenditures		0.0	4.5	2.1	1.0	10.8	3.6	1.2	4.6	0.5	3.8
GARFIELD	GARFIELD RE-2										
\$ Operating		64,691	107,896	57,238	42,941	340,627	162,171	0	178,281	48,335	110,219
\$ Capital		12,969	0	2,962	7,508	200	397	0	3,717	0	12,828
\$ Total		77,660	107,896	60,199	50,449	340,827	162,568	0	181,998	48,335	123,047
% Instructional Expenditures		2.0	2.8	1.6	1.3	8.9	4.3	0.0	4.8	1.3	3.2
GARFIELD	GARFIELD 16										
\$ Operating		0	35,654	3,432	0	95,938	46,242	15,117	38,840	16,106	49,837
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	35,654	3,432	0	95,938	46,242	15,117	38,840	16,106	49,837
% Instructional Expenditures		0.0	4.0	0.4	0.0	10.8	5.2	1.7	4.4	1.8	5.6
GILPIN	GILPIN COUNTY RE-1										
\$ Operating		0	8,326	0	0	56,900	42,242	0	19,677	13,977	4,795
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	8,326	0	0	56,900	42,242	0	19,677	13,977	4,795
% Instructional Expenditures		0.0	1.8	0.0	0.0	12.4	9.2	0.0	4.3	3.1	1.0
GRAND	WEST GRAND 1-JT.										
\$ Operating		41,829	58,368	26,206	0	71,360	49,014	6,129	23,410	0	32,128
\$ Capital		4,447	1,456	1,200	0	486	0	0	0	0	2,276
\$ Total		46,276	59,825	27,406	0	71,846	49,014	6,129	23,410	0	34,405
% Instructional Expenditures		6.1	7.9	3.6	0.0	9.5	6.5	0.8	3.1	0.0	4.5
GRAND	EAST GRAND 2										
\$ Operating		0	44,567	52,676	0	187,667	117,880	0	145,100	57,564	83,743
\$ Capital		0	227	792	0	390	0	0	952	0	0
\$ Total		0	44,794	53,468	0	188,057	117,880	0	146,052	57,564	83,743
% Instructional Expenditures		0.0	2.0	2.4	0.0	8.4	5.3	0.0	6.5	2.6	3.7

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Operating		61,829	63,786	70,171	0	169,551	84,753	0	88,681	0	43,246
\$ Capital		0	0	0	0	0	0	0	374	0	76
\$ Total		61,829	63,786	70,171	0	169,551	84,753	0	89,055	0	43,321
% Instructional Expenditures		4.0	4.1	4.5	0.0	10.9	5.4	0.0	5.7	0.0	2.8
HINSDALE	HINSDALE COUNTY RE 1										
\$ Operating		0	0	0	0	10,078	4,076	0	39,260	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	10,078	4,076	0	39,260	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	5.9	2.4	0.0	23.2	0.0	0.0
HUERFANO	HUERFANO RE-1										
\$ Operating		3,311	25,105	54,248	0	130,518	36,833	0	17,244	0	48,662
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		3,311	25,105	54,248	0	130,518	36,833	0	17,244	0	48,662
% Instructional Expenditures		0.4	2.9	6.4	0.0	15.3	4.3	0.0	2.0	0.0	5.7
HUERFANO	LA VETA RE-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
JACKSON	NORTH PARK R-1										
\$ Operating		67,595	0	0	0	0	0	0	4,405	0	47,492
\$ Capital		6,301	0	0	0	0	0	0	0	0	58,149
\$ Total		73,896	0	0	0	0	0	0	4,405	0	105,641
% Instructional Expenditures		26.5	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0	37.8
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Operating		171,212	2,857,050	570,189	1,001,027	13,125,914	6,476,953	102,992	3,499,708	4,012,087	4,316,853
\$ Capital		1,491	28,824	1,354	0	11,710	1,276	0	4,868	4,167	11,392
\$ Total		172,703	2,885,874	571,543	1,001,027	13,137,624	6,478,229	102,992	3,504,576	4,016,254	4,328,246
% Instructional Expenditures		0.2	3.0	0.6	1.0	13.8	6.8	0.1	3.7	4.2	4.5
KIOWA	EADS RE-1										
\$ Operating		65,087	1,986	54,292	0	34,641	0	0	0	0	0
\$ Capital		49,459	0	4,819	0	0	0	0	0	0	0
\$ Total		114,546	1,986	59,111	0	34,641	0	0	0	0	0
% Instructional Expenditures		19.4	0.3	10.0	0.0	5.9	0.0	0.0	0.0	0.0	0.0
KIOWA	PLAINVIEW RE-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
KIT CARSON	ARRIBA-FLAGLER C-20										
\$ Operating		81,658	0	53,924	0	39,069	0	0	0	0	0
\$ Capital		3,521	0	0	0	0	0	0	0	0	0
\$ Total		85,179	0	53,924	0	39,069	0	0	0	0	0
% Instructional Expenditures		26.2	0.0	16.6	0.0	12.0	0.0	0.0	0.0	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
KIT CARSON	HI PLAINS R-23										
\$ Operating		59,307	12,164	24,520	0	41,848	13,045	0	13,646	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		59,307	12,164	24,520	0	41,848	13,045	0	13,646	0	0
% Instructional Expenditures		13.5	2.8	5.6	0.0	9.6	3.0	0.0	3.1	0.0	0.0
KIT CARSON	STRATTON R-4										
\$ Operating		43,680	11,763	26,603	0	59,662	4,742	0	11,746	39,170	7,348
\$ Capital		3,194	0	1,484	0	0	0	0	0	0	0
\$ Total		46,874	11,763	28,087	0	59,662	4,742	0	11,746	39,170	7,348
% Instructional Expenditures		9.6	2.4	5.7	0.0	12.2	1.0	0.0	2.4	8.0	1.5
KIT CARSON	BETHUNE R-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
KIT CARSON	BURLINGTON RE-6J										
\$ Operating		65,572	21,206	81,321	0	126,760	28,271	0	51,199	0	36,463
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		65,572	21,206	81,321	0	126,760	28,271	0	51,199	0	36,463
% Instructional Expenditures		7.9	2.5	9.8	0.0	15.2	3.4	0.0	6.1	0.0	4.4
LAKE	LAKE COUNTY R-1										
\$ Operating		0	38,344	21,219	0	161,159	102,936	0	61,625	0	44,200
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	38,344	21,219	0	161,159	102,936	0	61,625	0	44,200
% Instructional Expenditures		0.0	3.1	1.7	0.0	13.1	8.3	0.0	5.0	0.0	3.6
LA PLATA	DURANGO 9-R										
\$ Operating		98,405	204,965	97,451	0	884,723	424,521	0	246,189	0	261,840
\$ Capital		0	0	0	0	214	0	0	0	0	2,532
\$ Total		98,405	204,965	97,451	0	884,937	424,521	0	246,189	0	264,372
% Instructional Expenditures		1.7	3.5	1.7	0.0	15.0	7.2	0.0	4.2	0.0	4.5
LA PLATA	BAYFIELD 10 JT-R										
\$ Operating		0	52,111	94,915	0	165,431	78,303	0	43,201	84,042	121,121
\$ Capital		0	0	709	0	0	0	0	0	697	0
\$ Total		0	52,111	95,624	0	165,431	78,303	0	43,201	84,739	121,121
% Instructional Expenditures		0.0	3.8	7.0	0.0	12.1	5.7	0.0	3.2	6.2	8.9
LA PLATA	IGNACIO 11 JT										
\$ Operating		72,149	37,638	68,889	0	128,532	28,075	0	38,450	76,873	65,561
\$ Capital		24,832	0	0	0	0	0	0	0	0	2,291
\$ Total		96,981	37,638	68,889	0	128,532	28,075	0	38,450	76,873	67,852
% Instructional Expenditures		7.1	2.8	5.1	0.0	9.4	2.1	0.0	2.8	5.6	5.0
LARIMER	POUDRE R-1										
\$ Operating		0	733,937	703,362	32,031	2,748,410	1,286,386	0	858,384	248,164	664,153
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	733,937	703,362	32,031	2,748,410	1,286,386	0	858,384	248,164	664,153
% Instructional Expenditures		0.0	3.1	3.0	0.1	11.7	5.5	0.0	3.7	1.1	2.8

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LARIMER	THOMPSON R-2J										
\$ Operating		0	716,705	677,610	109,007	2,251,335	1,067,528	4,136	865,107	422,541	452,048
\$ Capital		0	200	0	0	7,826	2,171	0	7,394	49	1,003
\$ Total		0	716,905	677,610	109,007	2,259,161	1,069,699	4,136	872,502	422,590	453,052
% Instructional Expenditures		0.0	3.9	3.7	0.6	12.4	5.9	0.0	4.8	2.3	2.5
LARIMER	PARK (ESTES PARK) R-3										
\$ Operating		0	66,948	79,946	0	179,046	93,674	0	81,047	1,944	4,994
\$ Capital		0	0	2,371	0	1,268	0	0	0	0	0
\$ Total		0	66,948	82,317	0	180,314	93,674	0	81,047	1,944	4,994
% Instructional Expenditures		0.0	3.4	4.2	0.0	9.1	4.7	0.0	4.1	0.1	0.3
LAS ANIMAS	TRINIDAD 1										
\$ Operating		0	36,128	124,655	0	175,139	76,623	0	184,777	70,380	122,032
\$ Capital		0	0	0	0	0	0	0	2,512	0	2,978
\$ Total		0	36,128	124,655	0	175,139	76,623	0	187,289	70,380	125,010
% Instructional Expenditures		0.0	2.1	7.3	0.0	10.2	4.5	0.0	10.9	4.1	7.3
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Operating		0	0	36,286	0	41,343	5,300	0	47,117	0	31,511
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	36,286	0	41,343	5,300	0	47,117	0	31,511
% Instructional Expenditures		0.0	0.0	10.1	0.0	11.5	1.5	0.0	13.1	0.0	8.8
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Operating		75,476	0	61,198	0	2,942	23,825	0	23,232	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		75,476	0	61,198	0	2,942	23,825	0	23,232	0	0
% Instructional Expenditures		40.4	0.0	32.8	0.0	1.6	12.8	0.0	12.4	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Operating		0	0	31,320	0	31,046	0	0	18,647	0	38,079
\$ Capital		0	0	0	0	0	0	0	0	0	4,914
\$ Total		0	0	31,320	0	31,046	0	0	18,647	0	42,993
% Instructional Expenditures		0.0	0.0	11.8	0.0	11.7	0.0	0.0	7.0	0.0	16.3
LAS ANIMAS	BRANSON REORGANIZED 82										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LAS ANIMAS	KIM REORGANIZED 88										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LINCOLN	GENOA-HUGO C-113										
\$ Operating		0	0	41,477	0	36,888	5,953	0	562	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	41,477	0	36,888	5,953	0	562	0	0
% Instructional Expenditures		0.0	0.0	18.6	0.0	16.6	2.7	0.0	0.3	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LINCOLN	LIMON RE-4J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	KARVAL RE-23										
\$ Operating		48,203	0	36	0	46,926	0	0	34,185	0	0
\$ Capital		426	0	0	0	0	0	0	0	0	0
\$ Total		48,629	0	36	0	46,926	0	0	34,185	0	0
% Instructional Expenditures		13.7	0.0	0.0	0.0	13.2	0.0	0.0	9.6	0.0	0.0
LOGAN	VALLEY RE-1										
\$ Operating		74,493	93,424	110,984	0	357,763	165,623	54,173	152,031	59,026	92,980
\$ Capital		8,626	0	1,823	0	3,325	1,662	0	831	1,823	0
\$ Total		83,119	93,424	112,807	0	361,088	167,285	54,173	152,862	60,848	92,980
% Instructional Expenditures		2.5	2.8	3.4	0.0	10.9	5.1	1.6	4.6	1.8	2.8
LOGAN	FRENCHMAN RE-3										
\$ Operating		55,026	28,800	0	0	42,337	18,608	0	6,196	0	0
\$ Capital		31,000	0	0	0	0	158	0	0	0	0
\$ Total		86,026	28,800	0	0	42,337	18,766	0	6,196	0	0
% Instructional Expenditures		20.0	6.7	0.0	0.0	9.8	4.4	0.0	1.4	0.0	0.0
LOGAN	BUFFALO RE-4										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LOGAN	PLATEAU RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT										
\$ Operating		0	13,811	0	0	30,911	14,857	0	32,296	0	34,510
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	13,811	0	0	30,911	14,857	0	32,296	0	34,510
% Instructional Expenditures		0.0	4.0	0.0	0.0	9.0	4.3	0.0	9.4	0.0	10.0
MESA	PLATEAU VALLEY 50										
\$ Operating		0	9,433	42,992	8,570	137,213	0	0	9,282	1,380	41,383
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	9,433	42,992	8,570	137,213	0	0	9,282	1,380	41,383
% Instructional Expenditures		0.0	1.0	4.3	0.9	13.9	0.0	0.0	0.9	0.1	4.2
MESA	MESA COUNTY VALLEY 51										
\$ Operating		133,481	514,064	847,215	3,825	2,869,810	979,193	1,275	1,060,524	459,347	229,767
\$ Capital		373	1,244	6,592	0	1,264	2,400	0	89	918	1,474
\$ Total		133,854	515,307	853,806	3,825	2,871,075	981,593	1,275	1,060,612	460,265	231,241
% Instructional Expenditures		0.6	2.5	4.1	0.0	13.8	4.7	0.0	5.1	2.2	1.1

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
MINERAL	CREEDE CONSOLIDATED 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MOFFAT	MOFFAT COUNTY RE:NO 1										
\$ Operating		218,777	52,346	2,224	0	432,769	116,773	0	173,885	72,109	68,625
\$ Capital		8,997	0	0	0	0	0	0	0	0	0
\$ Total		227,774	52,346	2,224	0	432,769	116,773	0	173,885	72,109	68,625
% Instructional Expenditures		8.9	2.0	0.1	0.0	16.8	4.5	0.0	6.8	2.8	2.7
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
\$ Operating		0	149,694	54,515	0	483,391	148,435	0	244,798	110,889	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	149,694	54,515	0	483,391	148,435	0	244,798	110,889	0
% Instructional Expenditures		0.0	3.7	1.3	0.0	12.0	3.7	0.0	6.1	2.7	0.0
MONTEZUMA	DOLORES RE-4A										
\$ Operating		0	24,933	76,453	0	75,322	41,882	0	118,147	0	20,435
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	24,933	76,453	0	75,322	41,882	0	118,147	0	20,435
% Instructional Expenditures		0.0	2.4	7.3	0.0	7.2	4.0	0.0	11.3	0.0	1.9
MONTEZUMA	MANCOS RE-6										
\$ Operating		0	10,208	22,373	0	73,654	34,431	0	23,261	0	30,546
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	10,208	22,373	0	73,654	34,431	0	23,261	0	30,546
% Instructional Expenditures		0.0	1.7	3.8	0.0	12.6	5.9	0.0	4.0	0.0	5.2
MONTROSE	MONTROSE COUNTY RE-1J										
\$ Operating		129,847	100,522	103,840	0	877,097	253,009	0	592,511	67,917	117,456
\$ Capital		2,748	867	5,264	0	5,450	0	0	75	0	0
\$ Total		132,595	101,389	109,104	0	882,547	253,009	0	592,586	67,917	117,456
% Instructional Expenditures		2.4	1.9	2.0	0.0	16.1	4.6	0.0	10.8	1.2	2.1
MONTROSE	WEST END RE-2										
\$ Operating		25	11,046	1,222	0	105,571	12,594	0	41,032	0	1,676
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		25	11,046	1,222	0	105,571	12,594	0	41,032	0	1,676
% Instructional Expenditures		0.0	1.9	0.2	0.0	18.2	2.2	0.0	7.1	0.0	0.3
MORGAN	BRUSH RE-2(J)										
\$ Operating		52,851	42,423	62,079	19,890	261,204	64,983	0	67,755	41,339	0
\$ Capital		0	0	24,890	0	0	0	0	200	0	0
\$ Total		52,851	42,423	86,969	19,890	261,204	64,983	0	67,955	41,339	0
% Instructional Expenditures		3.0	2.4	4.9	1.1	14.8	3.7	0.0	3.9	2.3	0.0
MORGAN	FORT MORGAN RE-3										
\$ Operating		112,454	32,715	121,525	14,745	358,340	105,879	0	172,724	45,516	76,147
\$ Capital		180	525	23,245	0	0	0	0	0	1,239	3,929
\$ Total		112,634	33,240	144,770	14,745	358,340	105,879	0	172,724	46,755	80,076
% Instructional Expenditures		3.3	1.0	4.2	0.4	10.5	3.1	0.0	5.0	1.4	2.3

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
MORGAN	WELDON VALLEY RE-20(J)										
\$ Operating		45,714	0	35,412	0	38,188	0	0	1,464	0	0
\$ Capital		1,449	0	0	0	0	0	0	0	0	0
\$ Total		47,163	0	35,412	0	38,188	0	0	1,464	0	0
% Instructional Expenditures		12.1	0.0	9.1	0.0	9.8	0.0	0.0	0.4	0.0	0.0
MORGAN	WIGGINS RE-50(J)										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OTERO	EAST OTERO R-1										
\$ Operating		47,029	88,100	151,087	0	236,491	65,308	0	133,597	67,172	27,011
\$ Capital		2,498	0	32,727	0	0	0	0	0	0	0
\$ Total		49,527	88,100	183,814	0	236,491	65,308	0	133,597	67,172	27,011
% Instructional Expenditures		2.7	4.8	10.0	0.0	12.9	3.6	0.0	7.3	3.7	1.5
OTERO	ROCKY FORD R-2										
\$ Operating		43,368	35,952	82,796	0	129,705	38,657	0	50,232	0	39,040
\$ Capital		442	0	442	0	0	0	0	0	0	0
\$ Total		43,810	35,952	83,238	0	129,705	38,657	0	50,232	0	39,040
% Instructional Expenditures		3.9	3.2	7.4	0.0	11.6	3.5	0.0	4.5	0.0	3.5
OTERO	MANZANOLA 3J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OTERO	FOWLER R-4J										
\$ Operating		52,074	30,345	37,042	0	48,588	11,273	0	2,795	31,222	22,519
\$ Capital		2,462	0	9,970	0	0	0	0	0	2,816	2,200
\$ Total		54,535	30,345	47,013	0	48,588	11,273	0	2,795	34,038	24,719
% Instructional Expenditures		6.6	3.7	5.7	0.0	5.9	1.4	0.0	0.3	4.1	3.0
OTERO	CHERAW 31										
\$ Operating		0	0	74,091	0	47,373	36,838	0	400	27,742	0
\$ Capital		0	0	12,764	0	0	0	0	0	0	0
\$ Total		0	0	86,855	0	47,373	36,838	0	400	27,742	0
% Instructional Expenditures		0.0	0.0	18.8	0.0	10.3	8.0	0.0	0.1	6.0	0.0
OTERO	SWINK 33										
\$ Operating		0	29,257	39,733	0	84,598	19,725	0	18,144	46,015	40,249
\$ Capital		0	0	0	0	0	0	0	0	0	1,000
\$ Total		0	29,257	39,733	0	84,598	19,725	0	18,144	46,015	41,249
% Instructional Expenditures		0.0	4.3	5.8	0.0	12.4	2.9	0.0	2.7	6.8	6.1
OURAY	OURAY R-1										
\$ Operating		0	23,001	27,472	0	64,340	55,443	0	1,762	0	9,797
\$ Capital		0	451	1,751	0	0	0	0	0	0	0
\$ Total		0	23,451	29,222	0	64,340	55,443	0	1,762	0	9,797
% Instructional Expenditures		0.0	4.5	5.7	0.0	12.5	10.7	0.0	0.3	0.0	1.9

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
OURAY	RIDGWAY R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PARK	PLATTE CANYON 1										
\$ Operating		0	54,459	27,347	0	240,916	77,429	0	42,893	0	40,119
\$ Capital		0	0	0	0	7,694	0	0	731	0	0
\$ Total		0	54,459	27,347	0	248,610	77,429	0	43,624	0	40,119
% Instructional Expenditures		0.0	3.0	1.5	0.0	13.7	4.3	0.0	2.4	0.0	2.2
PARK	PARK COUNTY RE-2										
\$ Operating		0	32,362	880	0	52,610	11,974	0	29,199	0	43,705
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	32,362	880	0	52,610	11,974	0	29,199	0	43,705
% Instructional Expenditures		0.0	5.2	0.1	0.0	8.4	1.9	0.0	4.7	0.0	7.0
PHILLIPS	HOLYOKE RE-1J										
\$ Operating		57,986	48,020	51,925	0	141,919	51,918	0	34,947	57,062	53,360
\$ Capital		0	1,760	1,200	0	499	0	0	1,859	1,320	1,585
\$ Total		57,986	49,780	53,125	0	142,418	51,918	0	36,806	58,382	54,945
% Instructional Expenditures		5.3	4.5	4.8	0.0	13.0	4.7	0.0	3.3	5.3	5.0
PHILLIPS	HAXTUN RE-2J										
\$ Operating		55,245	10,589	69,293	0	33,333	27,700	0	38,694	34,669	0
\$ Capital		7,850	0	0	0	0	0	0	0	0	0
\$ Total		63,095	10,589	69,293	0	33,333	27,700	0	38,694	34,669	0
% Instructional Expenditures		11.5	1.9	12.6	0.0	6.1	5.0	0.0	7.0	6.3	0.0
PITKIN	ASPEN 1										
\$ Operating		0	89,021	153,530	16,996	422,631	288,984	0	129,290	0	66,518
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	89,021	153,530	16,996	422,631	288,984	0	129,290	0	66,518
% Instructional Expenditures		0.0	2.3	3.9	0.4	10.8	7.4	0.0	3.3	0.0	1.7
PROWERS	GRANADA RE-1										
\$ Operating		40,457	0	27,341	0	146,358	30,526	0	38,418	0	12,201
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		40,457	0	27,341	0	146,358	30,526	0	38,418	0	12,201
% Instructional Expenditures		6.9	0.0	4.6	0.0	24.8	5.2	0.0	6.5	0.0	2.1
PROWERS	LAMAR RE-2										
\$ Operating		93,723	3,581	36,198	37,972	183,294	84,314	0	87,484	0	148,168
\$ Capital		0	0	0	998	0	0	0	710	0	0
\$ Total		93,723	3,581	36,198	38,970	183,294	84,314	0	88,194	0	148,168
% Instructional Expenditures		5.5	0.2	2.1	2.3	10.8	4.9	0.0	5.2	0.0	8.7
PROWERS	HOLLY RE-3										
\$ Operating		39,438	3,935	5,156	0	52,366	26,056	0	29,869	34,702	9,249
\$ Capital		1,215	0	0	0	0	0	0	0	1,375	0
\$ Total		40,653	3,935	5,156	0	52,366	26,056	0	29,869	36,077	9,249
% Instructional Expenditures		10.8	1.0	1.4	0.0	13.9	6.9	0.0	7.9	9.6	2.5

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
PROWERS	WILEY RE-13 JT										
\$ Operating		64,221	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		64,221	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		59.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUEBLO	PUEBLO CITY 60										
\$ Operating		0	206,582	495,768	207,090	2,380,331	1,069,673	300,721	1,370,592	226,825	720,976
\$ Capital		0	3,081	67,120	2,057	0	0	19,584	0	2,237	86,233
\$ Total		0	209,662	562,888	209,146	2,380,331	1,069,673	320,305	1,370,592	229,062	807,208
% Instructional Expenditures		0.0	1.1	2.9	1.1	12.4	5.6	1.7	7.2	1.2	4.2
PUEBLO	PUEBLO COUNTY RURAL 70										
\$ Operating		69,832	90,329	317,056	76,200	1,049,069	363,994	0	649,164	53,622	93,945
\$ Capital		447	701	0	0	677	0	0	1,740	0	3,006
\$ Total		70,279	91,030	317,056	76,200	1,049,745	363,994	0	650,904	53,622	96,951
% Instructional Expenditures		0.8	1.1	3.8	0.9	12.5	4.3	0.0	7.8	0.6	1.2
RIO BLANCO	MEEKER RE1										
\$ Operating		34,952	63,039	69,052	0	103,191	35,979	0	22,862	73,271	42,086
\$ Capital		0	0	0	0	0	0	0	0	858	703
\$ Total		34,952	63,039	69,052	0	103,191	35,979	0	22,862	74,129	42,789
% Instructional Expenditures		3.0	5.3	5.8	0.0	8.7	3.0	0.0	1.9	6.3	3.6
RIO BLANCO	RANGELY RE-4										
\$ Operating		0	29,410	74,889	0	78,945	21,850	200	54,036	8,324	64,820
\$ Capital		0	0	3,029	0	0	0	0	0	0	0
\$ Total		0	29,410	77,918	0	78,945	21,850	200	54,036	8,324	64,820
% Instructional Expenditures		0.0	3.0	7.9	0.0	8.0	2.2	0.0	5.5	0.8	6.6
RIO GRANDE	DEL NORTE C-7										
\$ Operating		0	33,687	49,840	0	67,170	43,627	0	77,092	41,953	44,940
\$ Capital		0	0	0	0	0	0	0	0	0	13,981
\$ Total		0	33,687	49,840	0	67,170	43,627	0	77,092	41,953	58,921
% Instructional Expenditures		0.0	4.0	5.9	0.0	7.9	5.1	0.0	9.1	4.9	6.9
RIO GRANDE	MONTE VISTA C-8										
\$ Operating		0	48,773	90,355	0	170,161	70,946	0	46,252	44,856	93,446
\$ Capital		0	0	10,168	0	145	0	0	658	1,205	4,270
\$ Total		0	48,773	100,522	0	170,307	70,946	0	46,910	46,061	97,716
% Instructional Expenditures		0.0	2.6	5.4	0.0	9.2	3.8	0.0	2.5	2.5	5.3
RIO GRANDE	SARGENT RE-33J										
\$ Operating		0	35,199	65,596	0	92,765	38,074	0	-534	0	27,278
\$ Capital		0	380	0	0	0	0	0	0	0	0
\$ Total		0	35,579	65,596	0	92,765	38,074	0	-534	0	27,278
% Instructional Expenditures		0.0	5.9	10.9	0.0	15.4	6.3	0.0	(0.1)	0.0	4.5
ROUTT	HAYDEN RE-1										
\$ Operating		0	58,114	11,127	0	108,906	44,273	0	44,371	0	123,143
\$ Capital		0	0	0	0	0	0	0	394	0	6,146
\$ Total		0	58,114	11,127	0	108,906	44,273	0	44,765	0	129,290
% Instructional Expenditures		0.0	5.1	1.0	0.0	9.6	3.9	0.0	4.0	0.0	11.4

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ROUTT	STEAMBOAT SPRINGS RE-2										
\$ Operating		0	116,965	141,242	0	488,987	198,744	69,905	97,619	108,554	43,024
\$ Capital		0	0	600	0	0	0	0	0	15,018	0
\$ Total		0	116,965	141,842	0	488,987	198,744	69,905	97,619	123,572	43,024
% Instructional Expenditures		0.0	3.8	4.6	0.0	16.0	6.5	2.3	3.2	4.0	1.4
ROUTT	SOUTH ROUTT RE 3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAGUACHE	MOUNTAIN VALLEY RE 1										
\$ Operating		0	4,416	56,493	0	46,916	0	0	2,497	10,151	28,901
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	4,416	56,493	0	46,916	0	0	2,497	10,151	28,901
% Instructional Expenditures		0.0	1.2	15.0	0.0	12.5	0.0	0.0	0.7	2.7	7.7
SAGUACHE	MOFFAT 2										
\$ Operating		0	0	20,138	0	30,107	27,377	0	0	0	34,661
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	20,138	0	30,107	27,377	0	0	0	34,661
% Instructional Expenditures		0.0	0.0	8.6	0.0	12.8	11.7	0.0	0.0	0.0	14.8
SAGUACHE	CENTER 26 JT										
\$ Operating		42,920	28,277	49,413	0	119,909	19,642	0	91,298	6,964	31,994
\$ Capital		560	0	1,692	0	0	0	0	0	0	207
\$ Total		43,480	28,277	51,105	0	119,909	19,642	0	91,298	6,964	32,201
% Instructional Expenditures		4.9	3.2	5.8	0.0	13.6	2.2	0.0	10.3	0.8	3.6
SAN JUAN	SILVERTON 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAN MIGUEL	TELLURIDE R-1										
\$ Operating		0	59,315	31,272	0	106,430	114,381	0	0	934	2,985
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	59,315	31,272	0	106,430	114,381	0	0	934	2,985
% Instructional Expenditures		0.0	7.3	3.9	0.0	13.1	14.1	0.0	0.0	0.1	0.4
SAN MIGUEL	NORWOOD R-2J										
\$ Operating		0	12,075	43,205	0	35,605	3,230	0	24,040	0	0
\$ Capital		0	123	2,754	0	0	0	0	0	0	0
\$ Total		0	12,197	45,959	0	35,605	3,230	0	24,040	0	0
% Instructional Expenditures		0.0	2.9	10.9	0.0	8.5	0.8	0.0	5.7	0.0	0.0
SEDGWICK	JULESBURG RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
SEDGWICK	PLATTE VALLEY RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SUMMIT	SUMMIT RE-1										
\$ Operating		0	175,730	63,248	0	329,206	186,833	0	190,114	23,279	114,774
\$ Capital		0	0	836	0	0	0	0	0	0	1,010
\$ Total		0	175,730	64,084	0	329,206	186,833	0	190,114	23,279	115,784
% Instructional Expenditures		0.0	4.6	1.7	0.0	8.6	4.9	0.0	5.0	0.6	3.0
TELLER	CRIPPLE CREEK-VICTOR RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
TELLER	WOODLAND PARK RE-2										
\$ Operating		0	86,776	149,682	0	458,553	169,994	0	242,452	171,203	113,719
\$ Capital		0	2,372	1,572	0	1,182	718	0	600	50	2,448
\$ Total		0	89,148	151,254	0	459,735	170,712	0	243,052	171,253	116,167
% Instructional Expenditures		0.0	2.1	3.6	0.0	10.9	4.0	0.0	5.7	4.0	2.7
WASHINGTON	AKRON R-1										
\$ Operating		47,514	13,595	31,173	0	77,282	11,690	0	12,262	45,336	0
\$ Capital		1,490	0	1,000	0	0	0	0	0	1,929	0
\$ Total		49,004	13,595	32,173	0	77,282	11,690	0	12,262	47,265	0
% Instructional Expenditures		5.7	1.6	3.8	0.0	9.0	1.4	0.0	1.4	5.5	0.0
WASHINGTON	ARICKAREE R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WASHINGTON	OTIS R-3										
\$ Operating		0	0	0	0	36,788	1,284	0	0	0	4,720
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	36,788	1,284	0	0	0	4,720
% Instructional Expenditures		0.0	0.0	0.0	0.0	57.4	2.0	0.0	0.0	0.0	7.4
WASHINGTON	LONE STAR 101										
\$ Operating		46,912	0	50,790	0	0	0	0	0	0	0
\$ Capital		1,419	0	5,255	0	0	0	0	0	0	0
\$ Total		48,331	0	56,045	0	0	0	0	0	0	0
% Instructional Expenditures		46.3	0.0	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	WOODLIN R-104										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
WELD	GILCREST RE-1										
\$ Operating		100,683	54,936	135,729	0	397,100	133,025	0	143,384	68,022	57,894
\$ Capital		0	0	0	0	512	0	0	649	0	0
\$ Total		100,683	54,936	135,729	0	397,613	133,025	0	144,033	68,022	57,894
% Instructional Expenditures		3.6	2.0	4.9	0.0	14.4	4.8	0.0	5.2	2.5	2.1
WELD	EATON RE-2										
\$ Operating		65,242	49,757	112,499	0	197,259	80,425	0	147,405	61,219	4,859
\$ Capital		6,881	0	1,250	0	0	0	0	807	120	0
\$ Total		72,123	49,757	113,749	0	197,259	80,425	0	148,213	61,338	4,859
% Instructional Expenditures		4.0	2.7	6.3	0.0	10.8	4.4	0.0	8.1	3.4	0.3
WELD	KEENESBURG RE-3(J)										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WELD	WINDSOR RE-4										
\$ Operating		0	71,984	247,443	0	391,085	202,501	0	214,091	99,042	56,023
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	71,984	247,443	0	391,085	202,501	0	214,091	99,042	56,023
% Instructional Expenditures		0.0	1.9	6.5	0.0	10.2	5.3	0.0	5.6	2.6	1.5
WELD	JOHNSTOWN-MILIKEN RE-5J										
\$ Operating		45,792	41,233	106,936	0	235,792	213,935	0	89,194	52,950	20,238
\$ Capital		3,107	0	0	0	0	0	0	0	0	0
\$ Total		48,899	41,233	106,936	0	235,792	213,935	0	89,194	52,950	20,238
% Instructional Expenditures		2.0	1.7	4.4	0.0	9.8	8.9	0.0	3.7	2.2	0.8
WELD	GREELEY 6										
\$ Operating		162,860	497,741	439,059	65,363	1,716,294	734,552	12,790	838,071	481,312	512,316
\$ Capital		2,644	2,828	5,900	20,922	0	349	0	0	10,651	30,667
\$ Total		165,504	500,569	444,959	86,285	1,716,294	734,901	12,790	838,071	491,963	542,983
% Instructional Expenditures		1.0	2.9	2.6	0.5	9.9	4.2	0.1	4.8	2.8	3.1
WELD	PLATTE VALLEY RE-7										
\$ Operating		72,695	32,329	74,620	0	173,333	55,875	0	61,678	106,608	0
\$ Capital		0	0	1,197	0	0	0	0	572	56	0
\$ Total		72,695	32,329	75,817	0	173,333	55,875	0	62,250	106,664	0
% Instructional Expenditures		4.0	1.8	4.2	0.0	9.5	3.1	0.0	3.4	5.9	0.0
WELD	WELD COUNTY S/D RE-8										
\$ Operating		66,625	79,465	109,064	56,646	370,430	229,138	0	212,951	92,066	97,022
\$ Capital		0	0	0	0	0	0	0	1,526	0	0
\$ Total		66,625	79,465	109,064	56,646	370,430	229,138	0	214,476	92,066	97,022
% Instructional Expenditures		2.1	2.5	3.5	1.8	11.8	7.3	0.0	6.8	2.9	3.1
WELD	AULT-HIGHLAND RE-9										
\$ Operating		0	45,648	62,783	0	166,505	66,051	0	85,244	25,576	44,550
\$ Capital		0	0	2,027	0	0	70	0	160	3,947	659
\$ Total		0	45,648	64,810	0	166,505	66,121	0	85,404	29,523	45,209
% Instructional Expenditures		0.0	3.3	4.7	0.0	12.0	4.8	0.0	6.2	2.1	3.3

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
WELD	BRIGGS DALE RE-10										
\$ Operating		48,902	0	36,421	0	32,138	3,098	0	18,678	11,571	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		48,902	0	36,421	0	32,138	3,098	0	18,678	11,571	0
% Instructional Expenditures		12.8	0.0	9.5	0.0	8.4	0.8	0.0	4.9	3.0	0.0
WELD	PRAIRIE RE-11										
\$ Operating		60,626	32,034	56,500	0	41,436	48	0	41,972	0	0
\$ Capital		2,153	0	0	0	0	0	0	0	0	0
\$ Total		62,779	32,034	56,500	0	41,436	48	0	41,972	0	0
% Instructional Expenditures		13.5	6.9	12.2	0.0	8.9	0.0	0.0	9.0	0.0	0.0
WELD	PAWNEE RE-12										
\$ Operating		49,275	11,875	34,166	0	34,561	16,236	2,376	14,564	0	0
\$ Capital		0	0	9,526	0	0	0	0	0	0	0
\$ Total		49,275	11,875	43,692	0	34,561	16,236	2,376	14,564	0	0
% Instructional Expenditures		11.9	2.9	10.5	0.0	8.3	3.9	0.6	3.5	0.0	0.0
YUMA	YUMA 1										
\$ Operating		42,842	42,359	67,673	973	130,334	32,067	0	31,261	37,891	38,901
\$ Capital		483	467	0	0	0	0	0	600	0	3,254
\$ Total		43,325	42,826	67,673	973	130,334	32,067	0	31,861	37,891	42,155
% Instructional Expenditures		4.5	4.5	7.1	0.1	13.6	3.4	0.0	3.3	4.0	4.4
YUMA	WRAY RD-2										
\$ Operating		54,731	12,772	64,401	0	75,102	40,451	0	38,944	47,986	7,043
\$ Capital		5,452	0	60	0	0	0	0	208	1,262	0
\$ Total		60,183	12,772	64,461	0	75,102	40,451	0	39,153	49,248	7,043
% Instructional Expenditures		5.7	1.2	6.1	0.0	7.1	3.8	0.0	3.7	4.7	0.7
YUMA	IDALIA RJ-3										
\$ Operating		50,772	11,865	43,789	0	45,973	1,483	0	11,975	0	0
\$ Capital		4,603	0	2,229	0	0	0	0	0	0	0
\$ Total		55,374	11,865	46,018	0	45,973	1,483	0	11,975	0	0
% Instructional Expenditures		17.7	3.8	14.7	0.0	14.7	0.5	0.0	3.8	0.0	0.0
YUMA	LIBERTY J-4										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
EAST CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOUNTAIN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CENTENNIAL BOCES											
\$ Operating		0	0	0	0	69,517	0	0	17,532	40,591	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	69,517	0	0	17,532	40,591	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	21.0	0.0	0.0	5.3	12.2	0.0
NORTHEAST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PIKES PEAK BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAN JUAN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAN LUIS VALLEY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTH CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SOUTH PLATTE VALLEY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
SOUTHEASTERN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SOUTHWEST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NORTHWEST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LARIMER BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
ADAMS COUNTY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
RIO BLANCO BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAND VALLEY BOCES											
\$ Operating		0	0	1,958	3,252	0	0	2,119	0	42,731	79,762
\$ Capital		0	0	0	0	0	0	0	0	0	14,912
\$ Total		0	0	1,958	3,252	0	0	2,119	0	42,731	94,674
% Instructional Expenditures		0.0	0.0	0.3	0.6	0.0	0.0	0.4	0.0	7.2	16.1
MT EVANS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
UNCOMPAHGRE BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	SANTA FE TRAIL BOCES										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIID

**COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS**

2003-2004

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
DISTRICT TOTALS											
\$ Operating		4,632,981	24,724,675	22,855,392	3,757,170	107,074,062	46,458,623	2,055,411	41,536,143	16,990,351	25,426,026
\$ Capital		272,577	101,445	427,291	57,959	162,185	37,039	25,990	164,798	104,668	531,985
\$ Total		4,905,559	24,826,120	23,282,683	3,815,129	107,236,247	46,495,662	2,081,401	41,700,941	17,095,019	25,958,011
% Instructional Expenditures		0.6	3.0	2.8	0.5	12.8	5.6	0.2	5.0	2.0	3.1
BOCES TOTALS											
\$ Operating		0	0	1,958	3,252	69,517	0	2,119	17,532	83,322	79,762
\$ Capital		0	0	0	0	0	0	0	0	0	14,912
\$ Total		0	0	1,958	3,252	69,517	0	2,119	17,532	83,322	94,674
% Instructional Expenditures		0.0	0.0	0.1	0.2	3.4	0.0	0.1	0.9	4.1	4.7
STATE TOTALS											
\$ Operating		4,632,981	24,724,675	22,857,350	3,760,422	107,143,579	46,458,623	2,057,530	41,553,676	17,073,673	25,505,789
\$ Capital		272,577	101,445	427,291	57,959	162,185	37,039	25,990	164,798	104,668	546,897
\$ Total		4,905,559	24,826,120	23,284,641	3,818,381	107,305,764	46,495,662	2,083,520	41,718,473	17,178,341	26,052,685
% Instructional Expenditures		0.6	3.0	2.8	0.5	12.8	5.6	0.2	5.0	2.1	3.1

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
						Social Sciences	Computer Technology				
ADAMS	MAPLETON 1										
\$ Operating		534,756	130,387	552,558	359	465,291	17,947	2,432	224,846	231	4,658,366
\$ Capital		0	0	0	0	0	0	0	0	0	37,371
\$ Total		534,756	130,387	552,558	359	465,291	17,947	2,432	224,846	231	4,695,737
% Instructional Expenditures		11.4	2.8	11.8	0.0	9.9	0.4	0.1	4.8	0.0	100.0
ADAMS	NORTHGLENN-THORNTON 12										
\$ Operating		3,219,419	585,028	3,442,847	0	3,217,882	456,732	22,756	418,850	512,776	26,673,855
\$ Capital		0	0	0	0	0	1,382	0	0	0	84,297
\$ Total		3,219,419	585,028	3,442,847	0	3,217,882	458,114	22,756	418,850	512,776	26,758,153
% Instructional Expenditures		12.0	2.2	12.9	0.0	12.0	1.7	0.1	1.6	1.9	100.0
ADAMS	ADAMS COUNTY 14										
\$ Operating		677,309	111,121	569,614	788	655,603	0	377,512	218,669	32,348	5,498,457
\$ Capital		0	975	0	0	0	0	0	33,040	0	102,534
\$ Total		677,309	112,096	569,614	788	655,603	0	377,512	251,708	32,348	5,600,991
% Instructional Expenditures		12.1	2.0	10.2	0.0	11.7	0.0	6.7	4.5	0.6	100.0
ADAMS	BRIGHTON 27J										
\$ Operating		688,888	235,495	611,054	0	781,645	166,519	2,764	339,665	783,370	6,674,097
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		688,888	235,495	611,054	0	781,645	166,519	2,764	339,665	783,370	6,674,097
% Instructional Expenditures		10.3	3.5	9.2	0.0	11.7	2.5	0.0	5.1	11.7	100.0
ADAMS	BENNETT 29J										
\$ Operating		92,090	50,196	83,258	0	87,192	0	120,349	337,030	7,184	1,437,042
\$ Capital		0	0	0	0	0	0	0	1,000	0	14,637
\$ Total		92,090	50,196	83,258	0	87,192	0	120,349	338,030	7,184	1,451,679
% Instructional Expenditures		6.3	3.5	5.7	0.0	6.0	0.0	8.3	23.3	0.5	100.0
ADAMS	STRASBURG 31J										
\$ Operating		76,631	43,206	73,514	0	33,990	0	128,729	34,549	128,384	1,517,861
\$ Capital		0	1,232	0	0	0	0	0	0	0	40,425
\$ Total		76,631	44,438	73,514	0	33,990	0	128,729	34,549	128,384	1,558,286
% Instructional Expenditures		4.9	2.9	4.7	0.0	2.2	0.0	8.3	2.2	8.2	100.0
ADAMS	WESTMINSTER 50										
\$ Operating		1,029,855	277,740	988,550	0	1,832,170	420,923	1,211,466	665,986	-83,203	11,908,756
\$ Capital		960	5,737	0	0	0	0	0	21,267	0	88,937
\$ Total		1,030,815	283,476	988,550	0	1,832,170	420,923	1,211,466	687,252	-83,203	11,997,692
% Instructional Expenditures		8.6	2.4	8.2	0.0	15.3	3.5	10.1	5.7	(0.7)	100.0
ALAMOSA	ALAMOSA RE-11J										
\$ Operating		239,024	56,918	278,297	0	215,322	0	224,707	144,898	14,846	2,595,361
\$ Capital		7,630	2,467	1,209	0	6,588	0	58	22,074	1,963	65,189
\$ Total		246,654	59,384	279,505	0	221,910	0	224,765	166,972	16,809	2,660,550
% Instructional Expenditures		9.3	2.2	10.5	0.0	8.3	0.0	8.4	6.3	0.6	100.0
ALAMOSA	SANGRE DE CRISTO RE-22J										
\$ Operating		60,158	17,562	49,819	51,204	53,252	845	77,277	78,919	3,635	627,465
\$ Capital		225	225	225	10,065	243	0	225	0	0	19,651
\$ Total		60,383	17,786	50,044	61,268	53,496	845	77,502	78,919	3,635	647,116
% Instructional Expenditures		9.3	2.7	7.7	9.5	8.3	0.1	12.0	12.2	0.6	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
						Social Sciences	Computer Technology				
ARAPAHOE	ENGLEWOOD 1										
\$ Operating		387,771	121,588	338,807	0	374,508	0	3,649	0	306,498	5,154,504
\$ Capital		0	0	0	0	0	0	0	0	0	40,305
\$ Total		387,771	121,588	338,807	0	374,508	0	3,649	0	306,498	5,194,809
% Instructional Expenditures		7.5	2.3	6.5	0.0	7.2	0.0	0.1	0.0	5.9	100.0
ARAPAHOE	SHERIDAN 2										
\$ Operating		208,431	152,113	170,789	0	210,286	44,575	186,602	150,529	59,341	2,514,909
\$ Capital		0	0	0	0	0	0	0	0	0	41,952
\$ Total		208,431	152,113	170,789	0	210,286	44,575	186,602	150,529	59,341	2,556,861
% Instructional Expenditures		8.2	5.9	6.7	0.0	8.2	1.7	7.3	5.9	2.3	100.0
ARAPAHOE	CHERRY CREEK 5										
\$ Operating		7,807,502	1,414,087	7,572,279	526,689	6,713,142	437,540	7,778,594	5,058,483	5,784,803	70,006,618
\$ Capital		28,016	20,048	29,233	52,344	26,740	494,011	26,935	89,763	129,348	1,543,600
\$ Total		7,835,518	1,434,135	7,601,513	579,033	6,739,882	931,551	7,805,529	5,148,247	5,914,151	71,550,218
% Instructional Expenditures		11.0	2.0	10.6	0.8	9.4	1.3	10.9	7.2	8.3	100.0
ARAPAHOE	LITTLETON 6										
\$ Operating		2,345,516	420,903	1,700,251	0	2,813,323	169,207	1,850,986	2,719,899	387,796	22,145,272
\$ Capital		0	0	0	0	0	0	0	74,889	4,926	198,502
\$ Total		2,345,516	420,903	1,700,251	0	2,813,323	169,207	1,850,986	2,794,789	392,722	22,343,774
% Instructional Expenditures		10.5	1.9	7.6	0.0	12.6	0.8	8.3	12.5	1.8	100.0
ARAPAHOE	DEER TRAIL 26J										
\$ Operating		43,226	8,711	35,256	0	35,986	12,722	0	42,621	5,665	396,021
\$ Capital		0	2,633	0	0	0	0	0	2,850	0	7,299
\$ Total		43,226	11,344	35,256	0	35,986	12,722	0	45,471	5,665	403,320
% Instructional Expenditures		10.7	2.8	8.7	0.0	8.9	3.2	0.0	11.3	1.4	100.0
ARAPAHOE	ADAMS-ARAPAHOE 28J										
\$ Operating		3,187,385	458,462	2,894,101	273,173	2,886,609	397,214	61,810	579,536	1,693,559	29,351,047
\$ Capital		0	0	1,336	0	1,493	11,400	80	7,690	0	230,223
\$ Total		3,187,385	458,462	2,895,437	273,173	2,888,101	408,614	61,890	587,225	1,693,559	29,581,270
% Instructional Expenditures		10.8	1.5	9.8	0.9	9.8	1.4	0.2	2.0	5.7	100.0
ARAPAHOE	BYERS 32J										
\$ Operating		45,265	47,142	39,523	0	62,673	9,737	41,254	62,088	0	707,817
\$ Capital		0	0	0	0	0	0	0	2,118	0	4,585
\$ Total		45,265	47,142	39,523	0	62,673	9,737	41,254	64,207	0	712,402
% Instructional Expenditures		6.4	6.6	5.5	0.0	8.8	1.4	5.8	9.0	0.0	100.0
ARCHULETA	ARCHULETA COUNTY 50 JT										
\$ Operating		139,715	63,778	171,179	116,978	221,646	13,997	157,376	194,651	5,723	1,959,627
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		139,715	63,778	171,179	116,978	221,646	13,997	157,376	194,651	5,723	1,959,627
% Instructional Expenditures		7.1	3.3	8.7	6.0	11.3	0.7	8.0	9.9	0.3	100.0
BACA	WALSH RE-1										
\$ Operating		28,812	4,653	37,843	0	29,538	0	0	46,461	15,975	373,703
\$ Capital		0	1,470	0	0	0	0	0	6,233	0	52,612
\$ Total		28,812	6,123	37,843	0	29,538	0	0	52,694	15,975	426,315
% Instructional Expenditures		6.8	1.4	8.9	0.0	6.9	0.0	0.0	12.4	3.7	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
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TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
BACA	PRITCHETT RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
BACA	SPRINGFIELD RE-4										
\$ Operating		0	0	0	0	0	0	0	0	0	137,795
\$ Capital		0	0	0	0	0	0	0	0	0	2,303
\$ Total		0	0	0	0	0	0	0	0	0	140,097
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
BACA	VILAS RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BACA	CAMPO RE-6										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
BENT	LAS ANIMAS RE-1										
\$ Operating		51,701	0	79,652	12,292	60,351	7,260	61,844	100,565	20,818	734,379
\$ Capital		0	0	0	0	0	0	0	5,691	0	7,243
\$ Total		51,701	0	79,652	12,292	60,351	7,260	61,844	106,255	20,818	741,622
% Instructional Expenditures		7.0	0.0	10.7	1.7	8.1	1.0	8.3	14.3	2.8	100.0
BENT	MCCLAVE RE-2										
\$ Operating		0	0	0	49,339	0	0	0	0	0	233,761
\$ Capital		0	0	0	0	0	0	0	0	0	19,786
\$ Total		0	0	0	49,339	0	0	0	0	0	253,547
% Instructional Expenditures		0.0	0.0	0.0	19.5	0.0	0.0	0.0	0.0	0.0	100.0
BOULDER	ST VRAIN VALLEY RE 1J										
\$ Operating		1,920,827	766,825	1,508,364	144	1,837,534	136,052	902,619	851,065	534,654	17,367,910
\$ Capital		0	0	0	0	0	0	0	0	0	55,325
\$ Total		1,920,827	766,825	1,508,364	144	1,837,534	136,052	902,619	851,065	534,654	17,423,235
% Instructional Expenditures		11.0	4.4	8.7	0.0	10.5	0.8	5.2	4.9	3.1	100.0
BOULDER	BOULDER VALLEY RE 2										
\$ Operating		3,870,214	359,786	3,415,430	0	3,745,878	417,594	4,620,142	1,635,296	5,626,463	39,353,535
\$ Capital		378	1,475	1,398	0	44	1,985	0	10,827	0	239,787
\$ Total		3,870,592	361,261	3,416,828	0	3,745,922	419,579	4,620,142	1,646,123	5,626,463	39,593,322
% Instructional Expenditures		9.8	0.9	8.6	0.0	9.5	1.1	11.7	4.2	14.2	100.0
CHAFFEE	BUENA VISTA R-31										
\$ Operating		208,826	82,943	135,968	0	159,592	1,170	137,675	291,154	124,581	1,752,174
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		208,826	82,943	135,968	0	159,592	1,170	137,675	291,154	124,581	1,752,174
% Instructional Expenditures		11.9	4.7	7.8	0.0	9.1	0.1	7.9	16.6	7.1	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
CHAFFEE	SALIDA R-32										
\$ Operating		96,396	49,510	108,007	0	154,471	60,548	118,606	0	131	1,297,587
\$ Capital		0	0	0	0	0	0	0	0	0	47,910
\$ Total		96,396	49,510	108,007	0	154,471	60,548	118,606	0	131	1,345,497
% Instructional Expenditures		7.2	3.7	8.0	0.0	11.5	4.5	8.8	0.0	0.0	100.0
CHEYENNE	KIT CARSON R-1										
\$ Operating		0	0	0	0	0	0	0	0	0	5,416
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	5,416
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
CHEYENNE	CHEYENNE COUNTY RE-5										
\$ Operating		40,088	1,699	37,073	0	32,997	39,830	36,265	0	0	453,215
\$ Capital		300	1,275	614	0	180	2,451	0	0	0	4,717
\$ Total		40,388	2,974	37,687	0	33,177	42,281	36,265	0	0	457,931
% Instructional Expenditures		8.8	0.6	8.2	0.0	7.2	9.2	7.9	0.0	0.0	100.0
CLEAR CREEK	CLEAR CREEK RE-1										
\$ Operating		137,091	52,070	127,472	28,364	169,687	6,598	65,295	102,107	257,175	1,619,579
\$ Capital		1,923	960	1,850	0	0	2,902	0	372	0	34,051
\$ Total		139,014	53,030	129,321	28,364	169,687	9,501	65,295	102,479	257,175	1,653,631
% Instructional Expenditures		8.4	3.2	7.8	1.7	10.3	0.6	3.9	6.2	15.6	100.0
CONEJOS	NORTH CONEJOS RE-1J										
\$ Operating		141,240	26,280	189,250	0	88,583	41,211	56,410	126,492	107,131	1,853,005
\$ Capital		0	0	0	0	0	18,955	0	7,549	0	115,356
\$ Total		141,240	26,280	189,250	0	88,583	60,166	56,410	134,041	107,131	1,968,361
% Instructional Expenditures		7.2	1.3	9.6	0.0	4.5	3.1	2.9	6.8	5.4	100.0
CONEJOS	SANFORD 6J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
CONEJOS	SOUTH CONEJOS RE-10										
\$ Operating		31,327	733	51,973	4,916	66,447	0	0	0	0	394,590
\$ Capital		0	0	0	0	0	0	0	0	0	12,174
\$ Total		31,327	733	51,973	4,916	66,447	0	0	0	0	406,763
% Instructional Expenditures		7.7	0.2	12.8	1.2	16.3	0.0	0.0	0.0	0.0	100.0
COSTILLA	CENTENNIAL R-1										
\$ Operating		72,676	13,860	47,867	0	71,613	81,005	47,860	46,638	1,715	626,156
\$ Capital		0	0	0	0	0	7,258	0	0	0	26,263
\$ Total		72,676	13,860	47,867	0	71,613	88,263	47,860	46,638	1,715	652,419
% Instructional Expenditures		11.1	2.1	7.3	0.0	11.0	13.5	7.3	7.1	0.3	100.0
COSTILLA	SIERRA GRANDE R-30										
\$ Operating		45,634	8,411	48,148	0	48,687	43,400	0	1,365	4,911	412,756
\$ Capital		5,724	0	0	0	0	0	0	0	0	6,028
\$ Total		51,358	8,411	48,148	0	48,687	43,400	0	1,365	4,911	418,784
% Instructional Expenditures		12.3	2.0	11.5	0.0	11.6	10.4	0.0	0.3	1.2	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities/ Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
						Social Sciences	Computer Technology				
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Operating		89,355	26,901	44,040	0	37,042	0	98,175	82,237	18,408	788,456
\$ Capital		484	3,704	0	0	403	0	780	7,045	0	48,453
\$ Total		89,839	30,605	44,040	0	37,444	0	98,955	89,282	18,408	836,909
% Instructional Expenditures		10.7	3.7	5.3	0.0	4.5	0.0	11.8	10.7	2.2	100.0
CUSTER	CONSOLIDATED C-1										
\$ Operating		92,451	15,745	45,820	0	76,736	89,042	0	97,950	13,427	834,175
\$ Capital		0	0	1,399	0	0	333	0	0	0	15,078
\$ Total		92,451	15,745	47,219	0	76,736	89,375	0	97,950	13,427	849,254
% Instructional Expenditures		10.9	1.9	5.6	0.0	9.0	10.5	0.0	11.5	1.6	100.0
DELTA	DELTA COUNTY 50(J)										
\$ Operating		396,195	169,439	353,522	0	397,450	75,306	272,930	384,899	0	5,574,867
\$ Capital		0	0	0	0	0	0	0	0	0	120,729
\$ Total		396,195	169,439	353,522	0	397,450	75,306	272,930	384,899	0	5,695,596
% Instructional Expenditures		7.0	3.0	6.2	0.0	7.0	1.3	4.8	6.8	0.0	100.0
DENVER	DENVER COUNTY 1										
\$ Operating		5,854,739	1,195,845	5,792,472	0	6,195,517	36,092	6,881,162	282,753	408,025	63,028,698
\$ Capital		6,316	13,322	0	0	160	488	268	0	0	1,740,491
\$ Total		5,861,054	1,209,167	5,792,472	0	6,195,677	36,581	6,881,429	282,753	408,025	64,769,188
% Instructional Expenditures		9.0	1.9	8.9	0.0	9.6	0.1	10.6	0.4	0.6	100.0
DOLORES	DOLORES COUNTY RE NO.2										
\$ Operating		35,078	14,073	35,299	0	91,900	0	0	191,415	5,130	725,540
\$ Capital		0	500	0	0	0	0	0	0	0	12,401
\$ Total		35,078	14,573	35,299	0	91,900	0	0	191,415	5,130	737,940
% Instructional Expenditures		4.8	2.0	4.8	0.0	12.5	0.0	0.0	25.9	0.7	100.0
DOUGLAS	DOUGLAS COUNTY RE 1										
\$ Operating		5,157,953	1,053,246	4,852,312	543,499	5,202,687	761,589	4,324,871	4,477,912	3,965,753	52,037,316
\$ Capital		1,707	1,440	2,646	0	0	8,898	199	10,367	1,560	1,081,483
\$ Total		5,159,660	1,054,686	4,854,958	543,499	5,202,687	770,487	4,325,070	4,488,279	3,967,313	53,118,799
% Instructional Expenditures		9.7	2.0	9.1	1.0	9.8	1.5	8.1	8.4	7.5	100.0
EAGLE	EAGLE COUNTY RE 50										
\$ Operating		641,598	66,772	586,975	0	607,193	7,318	592,678	450,765	438,359	6,007,712
\$ Capital		0	3,745	3,698	0	1,320	3,773	0	0	0	16,277
\$ Total		641,598	70,517	590,672	0	608,513	11,091	592,678	450,765	438,359	6,023,989
% Instructional Expenditures		10.7	1.2	9.8	0.0	10.1	0.2	9.8	7.5	7.3	100.0
ELBERT	ELIZABETH C-1										
\$ Operating		313,762	88,330	263,262	0	276,925	176,132	188,245	116,353	271,234	2,913,404
\$ Capital		0	0	0	0	0	0	0	9,059	0	24,267
\$ Total		313,762	88,330	263,262	0	276,925	176,132	188,245	125,412	271,234	2,937,672
% Instructional Expenditures		10.7	3.0	9.0	0.0	9.4	6.0	6.4	4.3	9.2	100.0
ELBERT	KIOWA C-2										
\$ Operating		68,673	27,384	52,542	0	41,078	20,564	0	50,337	114,051	648,195
\$ Capital		0	470	230	0	0	0	0	9,420	0	11,193
\$ Total		68,673	27,854	52,772	0	41,078	20,564	0	59,757	114,051	659,388
% Instructional Expenditures		10.4	4.2	8.0	0.0	6.2	3.1	0.0	9.1	17.3	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ELBERT	BIG SANDY 100J										
\$ Operating		41,261	12,263	49,728	0	57,763	77,787	0	70,482	0	567,780
\$ Capital		0	295	120	0	0	6,950	0	0	0	7,915
\$ Total		41,261	12,558	49,848	0	57,763	84,737	0	70,482	0	575,695
% Instructional Expenditures		7.2	2.2	8.7	0.0	10.0	14.7	0.0	12.2	0.0	100.0
ELBERT	ELBERT 200										
\$ Operating		367	24,498	2,799	0	1,032	2,798	53,507	0	1,500	364,979
\$ Capital		0	0	0	0	0	0	0	0	300	1,647
\$ Total		367	24,498	2,799	0	1,032	2,798	53,507	0	1,800	366,626
% Instructional Expenditures		0.1	6.7	0.8	0.0	0.3	0.8	14.6	0.0	0.5	100.0
ELBERT	AGATE 300										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
EL PASO	CALHAN RJ-1										
\$ Operating		92,342	0	82,198	0	74,871	0	33,274	0	10,948	647,277
\$ Capital		1,494	0	1,990	0	0	0	0	0	0	15,311
\$ Total		93,836	0	84,188	0	74,871	0	33,274	0	10,948	662,588
% Instructional Expenditures		14.2	0.0	12.7	0.0	11.3	0.0	5.0	0.0	1.7	100.0
EL PASO	HARRISON 2										
\$ Operating		1,017,795	163,728	807,876	0	834,819	35,806	1,088,871	512,750	436,482	10,675,395
\$ Capital		0	655	4,681	0	0	689	0	7,080	0	67,798
\$ Total		1,017,795	164,383	812,557	0	834,819	36,496	1,088,871	519,830	436,482	10,743,193
% Instructional Expenditures		9.5	1.5	7.6	0.0	7.8	0.3	10.1	4.8	4.1	100.0
EL PASO	WIDEFIELD 3										
\$ Operating		1,028,314	399,666	1,110,190	15,481	966,319	39,419	16,834	446,694	378,994	7,209,911
\$ Capital		1,039	1,340	6,168	0	983	0	0	3,016	3,978	26,179
\$ Total		1,029,353	401,006	1,116,358	15,481	967,302	39,419	16,834	449,710	382,972	7,236,091
% Instructional Expenditures		14.2	5.5	15.4	0.2	13.4	0.5	0.2	6.2	5.3	100.0
EL PASO	FOUNTAIN 8										
\$ Operating		457,382	127,196	433,013	0	632,250	30,315	358,810	304,696	247,837	4,806,901
\$ Capital		0	0	0	0	0	93,693	0	5,145	0	126,622
\$ Total		457,382	127,196	433,013	0	632,250	124,008	358,810	309,841	247,837	4,933,523
% Instructional Expenditures		9.3	2.6	8.8	0.0	12.8	2.5	7.3	6.3	5.0	100.0
EL PASO	COLORADO SPRINGS 11										
\$ Operating		3,329,475	625,959	3,033,971	0	3,171,545	124	2,561,187	214,061	8,798,044	36,013,797
\$ Capital		0	0	0	0	0	0	0	91,655	0	168,387
\$ Total		3,329,475	625,959	3,033,971	0	3,171,545	124	2,561,187	305,716	8,798,044	36,182,184
% Instructional Expenditures		9.2	1.7	8.4	0.0	8.8	0.0	7.1	0.8	24.3	100.0
EL PASO	CHEYENNE MOUNTAIN 12										
\$ Operating		566,597	121,197	577,807	0	583,792	2,376	202	310,980	1,057,776	5,804,666
\$ Capital		0	0	0	0	0	0	0	0	0	3,080
\$ Total		566,597	121,197	577,807	0	583,792	2,376	202	310,980	1,057,776	5,807,745
% Instructional Expenditures		9.8	2.1	9.9	0.0	10.1	0.0	0.0	5.4	18.2	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education Social Sciences	Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
EL PASO	MANITOU SPRINGS 14										
\$ Operating		248,186	86,449	185,563	0	253,151	48,694	277,009	315,649	115,120	2,381,773
\$ Capital		5,032	0	0	0	0	3,136	0	15,315	3,281	64,121
\$ Total		253,218	86,449	185,563	0	253,151	51,830	277,009	330,964	118,401	2,445,893
% Instructional Expenditures		10.4	3.5	7.6	0.0	10.4	2.1	11.3	13.5	4.8	100.0
EL PASO	ACADEMY 20										
\$ Operating		2,348,738	394,697	2,502,449	1,580	2,521,375	501,503	989,132	856,358	211,494	20,181,647
\$ Capital		880	19,005	1,506	0	15,086	49,903	0	0	2,981	1,144,052
\$ Total		2,349,618	413,702	2,503,956	1,580	2,536,461	551,406	989,132	856,358	214,475	21,325,699
% Instructional Expenditures		11.0	1.9	11.7	0.0	11.9	2.6	4.6	4.0	1.0	100.0
EL PASO	ELLCOTT 22										
\$ Operating		112,323	48,091	124,798	53,388	72,822	0	2,143	89,665	158,738	1,089,335
\$ Capital		0	590	0	0	0	0	0	0	0	35,125
\$ Total		112,323	48,681	124,798	53,388	72,822	0	2,143	89,665	158,738	1,124,460
% Instructional Expenditures		10.0	4.3	11.1	4.7	6.5	0.0	0.2	8.0	14.1	100.0
EL PASO	PEYTON 23 JT										
\$ Operating		59,802	47,736	68,395	0	92,870	54,003	0	82,231	11,419	855,890
\$ Capital		0	124	0	0	0	1,753	0	10,682	0	14,103
\$ Total		59,802	47,860	68,395	0	92,870	55,756	0	92,914	11,419	869,993
% Instructional Expenditures		6.9	5.5	7.9	0.0	10.7	6.4	0.0	10.7	1.3	100.0
EL PASO	HANOVER 28										
\$ Operating		41,007	0	51,128	41,702	42,477	0	0	54,396	11,493	347,849
\$ Capital		0	0	0	0	0	0	0	0	0	1,217
\$ Total		41,007	0	51,128	41,702	42,477	0	0	54,396	11,493	349,066
% Instructional Expenditures		11.7	0.0	14.6	11.9	12.2	0.0	0.0	15.6	3.3	100.0
EL PASO	LEWIS-PALMER 38										
\$ Operating		650,638	166,788	562,502	0	525,842	159,092	447,972	268,141	943,761	6,215,287
\$ Capital		0	2,480	0	0	0	67,113	0	0	0	71,192
\$ Total		650,638	169,268	562,502	0	525,842	226,206	447,972	268,141	943,761	6,286,479
% Instructional Expenditures		10.3	2.7	8.9	0.0	8.4	3.6	7.1	4.3	15.0	100.0
EL PASO	FALCON 49										
\$ Operating		681,495	173,066	738,872	0	684,051	264,173	1,097,404	472,432	692,187	8,111,928
\$ Capital		0	16,964	0	0	1,738	49,765	0	76,217	173	496,153
\$ Total		681,495	190,030	738,872	0	685,789	313,938	1,097,404	548,649	692,360	8,608,081
% Instructional Expenditures		7.9	2.2	8.6	0.0	8.0	3.6	12.7	6.4	8.0	100.0
EL PASO	EDISON 54 JT										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
EL PASO	MIAMI/YODER 60 JT										
\$ Operating		59,504	15,386	63,182	0	57,010	4,178	0	32,386	28,411	461,686
\$ Capital		0	177	613	0	0	0	0	0	0	6,184
\$ Total		59,504	15,563	63,796	0	57,010	4,178	0	32,386	28,411	467,869
% Instructional Expenditures		12.7	3.3	13.6	0.0	12.2	0.9	0.0	6.9	6.1	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities/ Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
						Social Sciences	Computer Technology				
FREMONT	CANON CITY RE-1										
\$ Operating		587,510	151,292	308,127	122	490,305	0	337,925	232,000	211,384	4,628,686
\$ Capital		0	10,058	1,630	0	153	0	96	19,141	0	103,118
\$ Total		587,510	161,351	309,757	122	490,457	0	338,022	251,140	211,384	4,731,804
% Instructional Expenditures		12.4	3.4	6.5	0.0	10.4	0.0	7.1	5.3	4.5	100.0
FREMONT	FLORENCE RE-2										
\$ Operating		208,869	66,415	176,988	0	287,709	27,826	166,959	132,428	0	2,045,735
\$ Capital		0	1,400	318	0	0	1,145	0	0	0	19,143
\$ Total		208,869	67,815	177,306	0	287,709	28,972	166,959	132,428	0	2,064,878
% Instructional Expenditures		10.1	3.3	8.6	0.0	13.9	1.4	8.1	6.4	0.0	100.0
FREMONT	COTOPAXI RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
GARFIELD	ROARING FORK RE-1										
\$ Operating		579,328	116,177	532,009	0	620,224	166,555	243,152	643,900	488,722	6,655,250
\$ Capital		0	1,485	0	0	1,199	0	868	0	0	68,237
\$ Total		579,328	117,663	532,009	0	621,423	166,555	244,020	643,900	488,722	6,723,487
% Instructional Expenditures		8.6	1.8	7.9	0.0	9.2	2.5	3.6	9.6	7.3	100.0
GARFIELD	GARFIELD RE-2										
\$ Operating		257,353	82,013	303,309	0	308,220	143,088	468,252	325,275	328,072	3,738,547
\$ Capital		43	0	1,057	0	529	3,205	0	16,712	8,717	71,092
\$ Total		257,396	82,013	304,366	0	308,749	146,293	468,252	341,987	336,789	3,809,639
% Instructional Expenditures		6.8	2.2	8.0	0.0	8.1	3.8	12.3	9.0	8.8	100.0
GARFIELD	GARFIELD 16										
\$ Operating		101,977	24,977	95,775	20,858	82,356	26,031	75,993	86,950	23,730	885,963
\$ Capital		0	0	288	0	0	0	0	0	0	288
\$ Total		101,977	24,977	96,063	20,858	82,356	26,031	75,993	86,950	23,730	886,251
% Instructional Expenditures		11.5	2.8	10.8	2.4	9.3	2.9	8.6	9.8	2.7	100.0
GILPIN	GILPIN COUNTY RE-1										
\$ Operating		43,604	17,856	55,764	0	54,632	0	31,109	40,257	0	456,050
\$ Capital		0	140	0	0	0	0	0	1,500	0	1,640
\$ Total		43,604	17,996	55,764	0	54,632	0	31,109	41,757	0	457,690
% Instructional Expenditures		9.5	3.9	12.2	0.0	11.9	0.0	6.8	9.1	0.0	100.0
GRAND	WEST GRAND 1-JT.										
\$ Operating		74,904	15,908	76,462	0	46,083	3,588	80,727	53,132	17,152	727,575
\$ Capital		1,188	500	2,148	0	716	7,039	0	0	0	28,714
\$ Total		76,092	16,408	78,611	0	46,799	10,627	80,727	53,132	17,152	756,289
% Instructional Expenditures		10.1	2.2	10.4	0.0	6.2	1.4	10.7	7.0	2.3	100.0
GRAND	EAST GRAND 2										
\$ Operating		157,069	38,224	206,859	0	98,222	121,444	184,787	85,905	200,267	2,238,171
\$ Capital		256	1,023	1,031	0	0	1,673	50	0	0	6,394
\$ Total		157,325	39,247	207,890	0	98,222	123,117	184,837	85,905	200,267	2,244,565
% Instructional Expenditures		7.0	1.7	9.3	0.0	4.4	5.5	8.2	3.8	8.9	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities/ Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
						Social Sciences	Computer Technology				
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Operating		201,928	52,535	134,280	0	174,083	49,149	124,522	0	0	1,538,523
\$ Capital		0	0	0	0	30	4,623	0	0	0	23,024
\$ Total		201,928	52,535	134,280	0	174,113	53,771	124,522	0	0	1,561,546
% Instructional Expenditures		12.9	3.4	8.6	0.0	11.2	3.4	8.0	0.0	0.0	100.0
HINSDALE	HINSDALE COUNTY RE 1										
\$ Operating		20,273	0	32,879	0	8,096	0	0	0	0	169,378
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		20,273	0	32,879	0	8,096	0	0	0	0	169,378
% Instructional Expenditures		12.0	0.0	19.4	0.0	4.8	0.0	0.0	0.0	0.0	100.0
HUERFANO	HUERFANO RE-1										
\$ Operating		55,624	5,424	95,162	0	87,984	230	49,617	68,986	91,016	852,032
\$ Capital		0	0	0	0	0	0	0	0	0	669
\$ Total		55,624	5,424	95,162	0	87,984	230	49,617	68,986	91,016	852,701
% Instructional Expenditures		6.5	0.6	11.2	0.0	10.3	0.0	5.8	8.1	10.7	100.0
HUERFANO	LA VETA RE-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
JACKSON	NORTH PARK R-1										
\$ Operating		0	0	0	39,278	0	0	0	0	0	214,847
\$ Capital		0	0	0	0	0	0	0	0	0	64,450
\$ Total		0	0	0	39,278	0	0	0	0	0	279,297
% Instructional Expenditures		0.0	0.0	0.0	14.1	0.0	0.0	0.0	0.0	0.0	100.0
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Operating		10,398,272	2,382,736	10,271,697	1,714,215	11,588,112	841,288	318,395	6,449,280	8,535,600	94,396,221
\$ Capital		0	17,401	25,204	26,971	6,593	33,432	8,597	144,632	207,107	980,099
\$ Total		10,398,272	2,400,137	10,296,901	1,741,186	11,594,706	874,720	326,992	6,593,912	8,742,707	95,376,320
% Instructional Expenditures		10.9	2.5	10.8	1.8	12.2	0.9	0.3	6.9	9.2	100.0
KIOWA	EADS RE-1										
\$ Operating		40,668	42,108	40,661	0	33,153	29,300	17,835	69,807	94,748	531,911
\$ Capital		0	811	1,375	0	0	1,634	0	0	0	58,097
\$ Total		40,668	42,918	42,035	0	33,153	30,934	17,835	69,807	94,748	590,009
% Instructional Expenditures		6.9	7.3	7.1	0.0	5.6	5.2	3.0	11.8	16.1	100.0
KIOWA	PLAINVIEW RE-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
KIT CARSON	ARRIBA-FLAGLER C-20										
\$ Operating		46,698	0	39,465	0	49,701	0	0	0	0	322,044
\$ Capital		0	0	0	0	0	0	0	0	0	3,521
\$ Total		46,698	0	39,465	0	49,701	0	0	0	0	325,564
% Instructional Expenditures		14.3	0.0	12.1	0.0	15.3	0.0	0.0	0.0	0.0	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
						Social Sciences	Computer Technology				
KIT CARSON	HI PLAINS R-23										
\$ Operating		31,861	14,539	36,211	0	38,241	13,996	22,309	114,088	0	437,745
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		31,861	14,539	36,211	0	38,241	13,996	22,309	114,088	0	437,745
% Instructional Expenditures		7.3	3.3	8.3	0.0	8.7	3.2	5.1	26.1	0.0	100.0
KIT CARSON	STRATTON R-4										
\$ Operating		42,353	16,144	42,366	0	37,437	0	29,883	0	0	483,985
\$ Capital		0	986	0	0	0	0	0	0	0	5,664
\$ Total		42,353	17,130	42,366	0	37,437	0	29,883	0	0	489,649
% Instructional Expenditures		8.6	3.5	8.7	0.0	7.6	0.0	6.1	0.0	0.0	100.0
KIT CARSON	BETHUNE R-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
KIT CARSON	BURLINGTON RE-6J										
\$ Operating		82,622	26,995	90,734	0	76,850	1,993	47,614	0	0	833,312
\$ Capital		0	0	0	0	0	0	0	0	0	555
\$ Total		82,622	26,995	90,734	0	76,850	1,993	47,614	0	0	833,867
% Instructional Expenditures		9.9	3.2	10.9	0.0	9.2	0.2	5.7	0.0	0.0	100.0
LAKE	LAKE COUNTY R-1										
\$ Operating		81,323	29,811	99,334	0	89,737	21,574	169,579	180,643	30,712	1,230,905
\$ Capital		0	0	0	0	0	0	0	0	0	2,491
\$ Total		81,323	29,811	99,334	0	89,737	21,574	169,579	180,643	30,712	1,233,396
% Instructional Expenditures		6.6	2.4	8.1	0.0	7.3	1.7	13.7	14.6	2.5	100.0
LA PLATA	DURANGO 9-R										
\$ Operating		627,221	109,174	571,370	0	454,217	6,459	617,128	369,882	495,196	5,888,167
\$ Capital		0	675	1,322	0	0	1,600	0	0	0	6,343
\$ Total		627,221	109,849	572,692	0	454,217	8,059	617,128	369,882	495,196	5,894,510
% Instructional Expenditures		10.6	1.9	9.7	0.0	7.7	0.1	10.5	6.3	8.4	100.0
LA PLATA	BAYFIELD 10 JT-R										
\$ Operating		143,656	36,569	135,418	1,250	124,994	0	61,391	49,032	900	1,356,326
\$ Capital		0	1,669	0	0	0	0	0	0	0	6,808
\$ Total		143,656	38,237	135,418	1,250	124,994	0	61,391	49,032	900	1,363,134
% Instructional Expenditures		10.5	2.8	9.9	0.1	9.2	0.0	4.5	3.6	0.1	100.0
LA PLATA	IGNACIO 11 JT										
\$ Operating		147,148	32,748	159,623	0	90,955	26,233	109,529	138,776	14,385	1,334,067
\$ Capital		0	59	0	0	0	0	0	0	0	27,182
\$ Total		147,148	32,807	159,623	0	90,955	26,233	109,529	138,776	14,385	1,361,249
% Instructional Expenditures		10.8	2.4	11.7	0.0	6.7	1.9	8.0	10.2	1.1	100.0
LARIMER	POUDRE R-1										
\$ Operating		1,991,757	988,403	1,629,442	0	2,216,031	518,633	2,925,095	1,374,593	734,719	23,413,993
\$ Capital		0	8,000	0	0	0	0	0	0	0	82,600
\$ Total		1,991,757	996,403	1,629,442	0	2,216,031	518,633	2,925,095	1,374,593	734,719	23,496,593
% Instructional Expenditures		8.5	4.2	6.9	0.0	9.4	2.2	12.4	5.9	3.1	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities		Total Instructional Expenditures
						Social Sciences	Computer Technology		Athletic/Sports	Nonathletic	
LARIMER	THOMPSON R-2J										
\$ Operating		1,737,998	510,498	1,833,802	0	1,648,222	172,236	691,447	940,797	1,369,489	18,025,154
\$ Capital		2,318	9,923	6,117	0	985	9,009	1,904	10,021	78,214	253,676
\$ Total		1,740,316	520,422	1,839,919	0	1,649,207	181,246	693,351	950,817	1,447,703	18,278,830
% Instructional Expenditures		9.5	2.8	10.1	0.0	9.0	1.0	3.8	5.2	7.9	100.0
LARIMER	PARK (ESTES PARK) R-3										
\$ Operating		272,923	67,443	181,434	0	134,861	56,680	129,182	178,957	319,762	1,972,188
\$ Capital		595	0	0	0	0	1,692	0	0	0	7,908
\$ Total		273,518	67,443	181,434	0	134,861	58,372	129,182	178,957	319,762	1,980,096
% Instructional Expenditures		13.8	3.4	9.2	0.0	6.8	2.9	6.5	9.0	16.1	100.0
LAS ANIMAS	TRINIDAD 1										
\$ Operating		88,299	61,022	122,122	0	157,454	0	185,704	145,253	48,442	1,710,430
\$ Capital		0	0	361	0	129	0	0	0	0	5,980
\$ Total		88,299	61,022	122,483	0	157,583	0	185,704	145,253	48,442	1,716,410
% Instructional Expenditures		5.1	3.6	7.1	0.0	9.2	0.0	10.8	8.5	2.8	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Operating		33,935	0	43,320	0	35,544	0	0	3,345	11,461	359,284
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		33,935	0	43,320	0	35,544	0	0	3,345	11,461	359,284
% Instructional Expenditures		9.4	0.0	12.1	0.0	9.9	0.0	0.0	0.9	3.2	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Operating		0	0	0	0	0	0	0	87	0	186,759
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	87	0	186,759
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Operating		28,399	21,346	13,220	0	29,582	0	0	0	0	259,116
\$ Capital		0	0	0	0	0	0	0	0	0	5,454
\$ Total		28,399	21,346	13,220	0	29,582	0	0	0	0	264,570
% Instructional Expenditures		10.7	8.1	5.0	0.0	11.2	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	BRANSON REORGANIZED 82										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
LAS ANIMAS	KIM REORGANIZED 88										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LINCOLN	GENOA-HUGO C-113										
\$ Operating		36,913	0	47,125	0	44,913	0	0	0	0	222,455
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		36,913	0	47,125	0	44,913	0	0	0	0	222,455
% Instructional Expenditures		16.6	0.0	21.2	0.0	20.2	0.0	0.0	0.0	0.0	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LINCOLN	LIMON RE-4J										
\$ Operating		0	0	0	0	0	0	0	0	0	84,545
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	84,545
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LINCOLN	KARVAL RE-23										
\$ Operating		42,212	46,739	43,058	0	42,258	0	0	20,531	0	353,428
\$ Capital		0	225	0	0	0	0	0	192	0	843
\$ Total		42,212	46,965	43,058	0	42,258	0	0	20,724	0	354,271
% Instructional Expenditures		11.9	13.3	12.2	0.0	11.9	0.0	0.0	5.8	0.0	100.0
LOGAN	VALLEY RE-1										
\$ Operating		217,188	50,294	263,809	0	230,271	161,402	324,594	292,019	330,246	3,253,687
\$ Capital		2,493	831	1,662	0	0	27,621	1,959	0	0	56,211
\$ Total		219,682	51,126	265,472	0	230,271	189,023	326,553	292,019	330,246	3,309,898
% Instructional Expenditures		6.6	1.5	8.0	0.0	7.0	5.7	9.9	8.8	10.0	100.0
LOGAN	FRENCHMAN RE-3										
\$ Operating		34,764	30,267	40,763	35,517	27,672	0	0	48,160	0	393,955
\$ Capital		0	3,489	1,689	0	0	0	0	0	0	36,336
\$ Total		34,764	33,756	42,452	35,517	27,672	0	0	48,160	0	430,291
% Instructional Expenditures		8.1	7.8	9.9	8.3	6.4	0.0	0.0	11.2	0.0	100.0
LOGAN	BUFFALO RE-4										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
LOGAN	PLATEAU RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	832
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	832
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
MESA	DE BEQUE 49JT										
\$ Operating		51,720	32,368	43,621	0	34,682	33,288	0	0	0	344,568
\$ Capital		0	571	0	0	0	0	0	0	0	571
\$ Total		51,720	32,939	43,621	0	34,682	33,288	0	0	0	345,138
% Instructional Expenditures		15.0	9.5	12.6	0.0	10.0	9.6	0.0	0.0	0.0	100.0
MESA	PLATEAU VALLEY 50										
\$ Operating		95,853	9,247	109,950	0	90,080	42,812	46,585	69,642	0	982,730
\$ Capital		0	0	0	0	0	0	0	0	0	6,324
\$ Total		95,853	9,247	109,950	0	90,080	42,812	46,585	69,642	0	989,053
% Instructional Expenditures		9.7	0.9	11.1	0.0	9.1	4.3	4.7	7.0	0.0	100.0
MESA	MESA COUNTY VALLEY 51										
\$ Operating		2,303,428	558,505	2,071,192	0	2,058,984	285,969	2,280,049	1,041,545	106,740	20,758,254
\$ Capital		284	134	2,591	0	559	0	1,147	2,400	0	38,886
\$ Total		2,303,712	558,639	2,073,783	0	2,059,544	285,969	2,281,196	1,043,945	106,740	20,797,140
% Instructional Expenditures		11.1	2.7	10.0	0.0	9.9	1.4	11.0	5.0	0.5	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education Social Sciences	Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
MINERAL	CREEDE CONSOLIDATED 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
MOFFAT	MOFFAT COUNTY RE:NO 1										
\$ Operating		303,588	37,912	279,442	0	300,444	75,982	0	131,099	25,835	2,540,904
\$ Capital		0	0	0	0	0	0	0	0	0	29,299
\$ Total		303,588	37,912	279,442	0	300,444	75,982	0	131,099	25,835	2,570,204
% Instructional Expenditures		11.8	1.5	10.9	0.0	11.7	3.0	0.0	5.1	1.0	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
\$ Operating		369,723	112,964	299,618	0	339,689	49,137	393,397	185,410	286,422	3,970,935
\$ Capital		0	350	0	0	0	8,757	0	0	0	68,093
\$ Total		369,723	113,314	299,618	0	339,689	57,894	393,397	185,410	286,422	4,039,028
% Instructional Expenditures		9.2	2.8	7.4	0.0	8.4	1.4	9.7	4.6	7.1	100.0
MONTEZUMA	DOLORES RE-4A										
\$ Operating		94,713	20,796	106,448	0	87,568	0	179,402	51,435	13,301	1,045,114
\$ Capital		0	1,106	0	0	0	0	0	0	0	4,832
\$ Total		94,713	21,902	106,448	0	87,568	0	179,402	51,435	13,301	1,049,946
% Instructional Expenditures		9.0	2.1	10.1	0.0	8.3	0.0	17.1	4.9	1.3	100.0
MONTEZUMA	MANCOS RE-6										
\$ Operating		61,123	10,799	64,659	0	55,300	41,263	18,018	22,245	0	584,257
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		61,123	10,799	64,659	0	55,300	41,263	18,018	22,245	0	584,257
% Instructional Expenditures		10.5	1.8	11.1	0.0	9.5	7.1	3.1	3.8	0.0	100.0
MONTROSE	MONTROSE COUNTY RE-1J										
\$ Operating		490,350	202,051	478,139	0	426,677	5,266	8,970	620,215	490,495	5,330,569
\$ Capital		0	10,274	0	0	0	0	0	0	3,122	141,426
\$ Total		490,350	212,325	478,139	0	426,677	5,266	8,970	620,215	493,617	5,471,995
% Instructional Expenditures		9.0	3.9	8.7	0.0	7.8	0.1	0.2	11.3	9.0	100.0
MONTROSE	WEST END RE-2										
\$ Operating		52,876	0	94,430	0	25,914	0	59,099	66,054	1,151	580,617
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		52,876	0	94,430	0	25,914	0	59,099	66,054	1,151	580,617
% Instructional Expenditures		9.1	0.0	16.3	0.0	4.5	0.0	10.2	11.4	0.2	100.0
MORGAN	BRUSH RE-2(J)										
\$ Operating		132,288	65,425	129,766	0	179,913	0	159,943	162,961	49,978	1,705,553
\$ Capital		0	6,890	10,741	0	0	0	0	9,262	0	56,371
\$ Total		132,288	72,315	140,507	0	179,913	0	159,943	172,223	49,978	1,761,924
% Instructional Expenditures		7.5	4.1	8.0	0.0	10.2	0.0	9.1	9.8	2.8	100.0
MORGAN	FORT MORGAN RE-3										
\$ Operating		264,348	105,011	233,472	0	218,286	54,757	227,752	0	573,060	3,337,511
\$ Capital		0	0	0	0	0	0	199	0	3,869	89,609
\$ Total		264,348	105,011	233,472	0	218,286	54,757	227,951	0	576,929	3,427,119
% Instructional Expenditures		7.7	3.1	6.8	0.0	6.4	1.6	6.7	0.0	16.8	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education Social Sciences	Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
MORGAN	WELDON VALLEY RE-20(J)										
\$ Operating		49,471	0	44,260	0	38,598	0	0	15,900	83,292	387,321
\$ Capital		388	0	1,464	0	0	0	0	0	0	3,301
\$ Total		49,859	0	45,724	0	38,598	0	0	15,900	83,292	390,622
% Instructional Expenditures		12.8	0.0	11.7	0.0	9.9	0.0	0.0	4.1	21.3	100.0
MORGAN	WIGGINS RE-50(J)										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
OTERO	EAST OTERO R-1										
\$ Operating		164,117	57,869	192,206	0	110,806	29,293	0	192,417	43,155	1,786,906
\$ Capital		0	0	0	0	0	3,424	0	0	0	44,439
\$ Total		164,117	57,869	192,206	0	110,806	32,717	0	192,417	43,155	1,831,346
% Instructional Expenditures		9.0	3.2	10.5	0.0	6.1	1.8	0.0	10.5	2.4	100.0
OTERO	ROCKY FORD R-2										
\$ Operating		81,980	22,420	79,381	0	70,766	858	98,507	41,599	164,375	1,114,968
\$ Capital		0	574	0	0	0	0	2,330	0	0	4,838
\$ Total		81,980	22,994	79,381	0	70,766	858	100,837	41,599	164,375	1,119,806
% Instructional Expenditures		7.3	2.1	7.1	0.0	6.3	0.1	9.0	3.7	14.7	100.0
OTERO	MANZANOLA 3J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
OTERO	FOWLER R-4J										
\$ Operating		49,719	12,865	53,884	0	51,409	10,294	37,772	77,737	239,416	807,222
\$ Capital		0	144	0	0	0	0	0	1,480	0	19,072
\$ Total		49,719	13,009	53,884	0	51,409	10,294	37,772	79,217	239,416	826,294
% Instructional Expenditures		6.0	1.6	6.5	0.0	6.2	1.2	4.6	9.6	29.0	100.0
OTERO	CHERAW 31										
\$ Operating		34,355	0	55,039	0	34,642	20,422	0	64,828	0	434,849
\$ Capital		0	0	0	0	0	6,884	0	608	0	26,469
\$ Total		34,355	0	55,039	0	34,642	27,307	0	65,436	0	461,318
% Instructional Expenditures		7.4	0.0	11.9	0.0	7.5	5.9	0.0	14.2	0.0	100.0
OTERO	SWINK 33										
\$ Operating		82,462	0	62,841	0	49,737	25,375	20,973	67,093	33,618	679,651
\$ Capital		0	0	0	0	0	0	0	0	0	1,000
\$ Total		82,462	0	62,841	0	49,737	25,375	20,973	67,093	33,618	680,651
% Instructional Expenditures		12.1	0.0	9.2	0.0	7.3	3.7	3.1	9.9	4.9	100.0
OURAY	OURAY R-1										
\$ Operating		61,876	28,258	51,113	0	51,797	42,745	0	27,654	54,485	511,037
\$ Capital		800	456	0	0	0	1,874	0	0	0	5,331
\$ Total		62,676	28,714	51,113	0	51,797	44,618	0	27,654	54,485	516,368
% Instructional Expenditures		12.1	5.6	9.9	0.0	10.0	8.6	0.0	5.4	10.6	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
OURAY	RIDGWAY R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
PARK	PLATTE CANYON 1										
\$ Operating		231,055	26,795	119,770	0	124,347	0	149,866	275,325	86,991	1,759,288
\$ Capital		0	0	0	0	0	0	0	3,247	1,225	56,803
\$ Total		231,055	26,795	119,770	0	124,347	0	149,866	278,572	88,215	1,816,091
% Instructional Expenditures		12.7	1.5	6.6	0.0	6.8	0.0	8.3	15.3	4.9	100.0
PARK	PARK COUNTY RE-2										
\$ Operating		29,873	17,270	64,334	0	34,745	9,807	30,211	66,966	120,601	625,729
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		29,873	17,270	64,334	0	34,745	9,807	30,211	66,966	120,601	625,729
% Instructional Expenditures		4.8	2.8	10.3	0.0	5.6	1.6	4.8	10.7	19.3	100.0
PHILLIPS	HOLYOKE RE-1J										
\$ Operating		98,286	38,909	91,118	0	97,140	0	59,856	48,057	0	1,048,001
\$ Capital		0	859	0	0	80	30,000	0	0	0	51,647
\$ Total		98,286	39,768	91,118	0	97,220	30,000	59,856	48,057	0	1,099,648
% Instructional Expenditures		8.9	3.6	8.3	0.0	8.8	2.7	5.4	4.4	0.0	100.0
PHILLIPS	HAXTUN RE-2J										
\$ Operating		31,638	8,718	41,340	0	31,409	0	34,648	47,339	0	542,203
\$ Capital		0	0	0	0	0	0	0	0	0	7,850
\$ Total		31,638	8,718	41,340	0	31,409	0	34,648	47,339	0	550,053
% Instructional Expenditures		5.8	1.6	7.5	0.0	5.7	0.0	6.3	8.6	0.0	100.0
PITKIN	ASPEN 1										
\$ Operating		315,435	51,001	297,281	0	313,097	0	300,352	316,184	461,240	3,884,305
\$ Capital		0	0	0	0	0	0	0	0	0	16,046
\$ Total		315,435	51,001	297,281	0	313,097	0	300,352	316,184	461,240	3,900,351
% Instructional Expenditures		8.1	1.3	7.6	0.0	8.0	0.0	7.7	8.1	11.8	100.0
PROWERS	GRANADA RE-1										
\$ Operating		63,572	326	58,720	0	57,841	84,859	0	0	685	589,356
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		63,572	326	58,720	0	57,841	84,859	0	0	685	589,356
% Instructional Expenditures		10.8	0.1	10.0	0.0	9.8	14.4	0.0	0.0	0.1	100.0
PROWERS	LAMAR RE-2										
\$ Operating		183,074	47,519	129,379	52,646	137,431	0	0	0	0	1,682,991
\$ Capital		0	912	0	453	0	0	0	0	0	21,055
\$ Total		183,074	48,430	129,379	53,099	137,431	0	0	0	0	1,704,045
% Instructional Expenditures		10.7	2.8	7.6	3.1	8.1	0.0	0.0	0.0	0.0	100.0
PROWERS	HOLLY RE-3										
\$ Operating		37,257	5,246	52,895	0	31,486	32,731	0	0	0	365,747
\$ Capital		0	0	0	0	0	0	0	0	0	10,381
\$ Total		37,257	5,246	52,895	0	31,486	32,731	0	0	0	376,128
% Instructional Expenditures		9.9	1.4	14.1	0.0	8.4	8.7	0.0	0.0	0.0	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
						Social Sciences	Computer Technology				
PROWERS	WILEY RE-13 JT										
\$ Operating		0	3,984	0	551	0	0	0	0	0	108,354
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	3,984	0	551	0	0	0	0	0	108,354
% Instructional Expenditures		0.0	3.7	0.0	0.5	0.0	0.0	0.0	0.0	0.0	100.0
PUEBLO	PUEBLO CITY 60										
\$ Operating		1,964,018	391,052	1,479,075	0	1,589,540	75,130	2,123,714	1,322,783	1,193,254	18,873,556
\$ Capital		10,026	2,517	1,311	0	0	0	0	15,062	8,896	292,549
\$ Total		1,974,044	393,569	1,480,386	0	1,589,540	75,130	2,123,714	1,337,845	1,202,151	19,166,105
% Instructional Expenditures		10.3	2.1	7.7	0.0	8.3	0.4	11.1	7.0	6.3	100.0
PUEBLO	PUEBLO COUNTY RURAL 70										
\$ Operating		762,862	266,200	595,644	0	626,958	229,083	730,903	869,983	621,336	8,151,573
\$ Capital		0	11,840	3,129	0	769	284	-32	67,030	15,916	223,509
\$ Total		762,862	278,040	598,774	0	627,727	229,367	730,871	937,013	637,251	8,375,082
% Instructional Expenditures		9.1	3.3	7.1	0.0	7.5	2.7	8.7	11.2	7.6	100.0
RIO BLANCO	MEEKER RE1										
\$ Operating		106,789	21,397	128,843	0	67,937	39,350	0	270,953	0	1,182,106
\$ Capital		0	0	0	0	0	0	0	0	0	1,561
\$ Total		106,789	21,397	128,843	0	67,937	39,350	0	270,953	0	1,183,667
% Instructional Expenditures		9.0	1.8	10.9	0.0	5.7	3.3	0.0	22.9	0.0	100.0
RIO BLANCO	RANGELY RE-4										
\$ Operating		108,595	33,301	90,497	0	78,698	0	0	291,371	10,411	966,879
\$ Capital		190	0	0	0	99	0	0	0	0	22,525
\$ Total		108,785	33,301	90,497	0	78,797	0	0	291,371	10,411	989,403
% Instructional Expenditures		11.0	3.4	9.1	0.0	8.0	0.0	0.0	29.4	1.1	100.0
RIO GRANDE	DEL NORTE C-7										
\$ Operating		122,411	32,873	93,282	0	85,402	0	53,492	63,307	14,185	835,370
\$ Capital		0	0	0	0	0	0	0	0	0	13,981
\$ Total		122,411	32,873	93,282	0	85,402	0	53,492	63,307	14,185	849,350
% Instructional Expenditures		14.4	3.9	11.0	0.0	10.1	0.0	6.3	7.5	1.7	100.0
RIO GRANDE	MONTE VISTA C-8										
\$ Operating		158,706	65,684	154,614	0	157,359	22,629	185,744	224,974	19,773	1,789,776
\$ Capital		1,579	1,319	6,355	0	1,644	0	138	16,595	1,394	57,332
\$ Total		160,285	67,003	160,968	0	159,003	22,629	185,882	241,568	21,167	1,847,107
% Instructional Expenditures		8.7	3.6	8.7	0.0	8.6	1.2	10.1	13.1	1.1	100.0
RIO GRANDE	SARGENT RE-33J										
\$ Operating		46,912	15,994	63,780	0	39,075	25,639	9,031	0	0	600,505
\$ Capital		0	0	400	0	0	663	0	0	0	1,443
\$ Total		46,912	15,994	64,180	0	39,075	26,302	9,031	0	0	601,948
% Instructional Expenditures		7.8	2.7	10.7	0.0	6.5	4.4	1.5	0.0	0.0	100.0
ROUTT	HAYDEN RE-1										
\$ Operating		49,815	43,560	73,000	53,754	55,073	0	128,296	95,434	192,044	1,122,689
\$ Capital		0	0	0	393	0	0	657	1,095	0	8,685
\$ Total		49,815	43,560	73,000	54,147	55,073	0	128,953	96,529	192,044	1,131,375
% Instructional Expenditures		4.4	3.9	6.5	4.8	4.9	0.0	11.4	8.5	17.0	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ROUTT	STEAMBOAT SPRINGS RE-2										
\$ Operating		240,028	61,652	296,121	0	214,056	77,786	348,065	301,073	29,142	2,989,374
\$ Capital		0	0	2,448	0	0	32,999	0	0	0	61,930
\$ Total		240,028	61,652	298,568	0	214,056	110,786	348,065	301,073	29,142	3,051,304
% Instructional Expenditures		7.9	2.0	9.8	0.0	7.0	3.6	11.4	9.9	1.0	100.0
ROUTT	SOUTH ROUTT RE 3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
SAGUACHE	MOUNTAIN VALLEY RE 1										
\$ Operating		48,330	649	50,538	0	0	31,090	7,837	34,910	27,783	375,428
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		48,330	649	50,538	0	0	31,090	7,837	34,910	27,783	375,428
% Instructional Expenditures		12.9	0.2	13.5	0.0	0.0	8.3	2.1	9.3	0.0	0.0
SAGUACHE	MOFFAT 2										
\$ Operating		31,399	0	32,110	0	35,733	0	0	23,364	0	234,891
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		31,399	0	32,110	0	35,733	0	0	23,364	0	234,891
% Instructional Expenditures		13.4	0.0	13.7	0.0	15.2	0.0	0.0	9.9	0.0	100.0
SAGUACHE	CENTER 26 JT										
\$ Operating		88,896	24,112	62,335	0	84,385	34,705	42,251	37,292	43,881	880,980
\$ Capital		0	0	0	0	0	321	0	0	0	2,780
\$ Total		88,896	24,112	62,335	0	84,385	35,025	42,251	37,292	43,881	883,760
% Instructional Expenditures		10.1	2.7	7.1	0.0	9.5	4.0	4.8	4.2	5.0	100.0
SAN JUAN	SILVERTON 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
SAN MIGUEL	TELLURIDE R-1										
\$ Operating		103,746	0	119,500	0	168,700	6,328	0	0	3,599	810,948
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		103,746	0	119,500	0	168,700	6,328	0	0	3,599	810,948
% Instructional Expenditures		12.8	0.0	14.7	0.0	20.8	0.8	0.0	0.0	0.4	100.0
SAN MIGUEL	NORWOOD R-2J										
\$ Operating		59,190	33,049	49,540	0	61,614	36,111	0	53,030	0	414,085
\$ Capital		0	67	1,995	0	0	769	0	0	0	5,708
\$ Total		59,190	33,116	51,535	0	61,614	36,880	0	53,030	0	419,792
% Instructional Expenditures		14.1	7.9	12.3	0.0	14.7	8.8	0.0	12.6	0.0	100.0
SEDGWICK	JULESBURG RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
SEDGWICK	PLATTE VALLEY RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
SUMMIT	SUMMIT RE-1										
\$ Operating		340,009	109,684	305,057	0	322,068	57,899	278,555	375,922	324,166	3,771,621
\$ Capital		0	1,225	0	0	0	23,955	0	22,866	1,569	51,461
\$ Total		340,009	110,909	305,057	0	322,068	81,854	278,555	398,787	325,735	3,823,081
% Instructional Expenditures		8.9	2.9	8.0	0.0	8.4	2.1	7.3	10.4	8.5	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
TELLER	WOODLAND PARK RE-2										
\$ Operating		351,049	109,431	368,119	0	372,780	122,601	383,117	84,314	672,810	4,129,993
\$ Capital		1,989	5,112	8,673	0	0	31,498	2,594	17,388	0	101,217
\$ Total		353,038	114,543	376,792	0	372,780	154,099	385,712	101,702	672,810	4,231,210
% Instructional Expenditures		8.3	2.7	8.9	0.0	8.8	3.6	9.1	2.4	15.9	100.0
WASHINGTON	AKRON R-1										
\$ Operating		110,833	17,724	43,791	0	57,772	4,888	0	253,491	0	841,832
\$ Capital		0	0	978	0	0	0	0	7,882	0	14,479
\$ Total		110,833	17,724	44,769	0	57,772	4,888	0	261,373	0	856,311
% Instructional Expenditures		12.9	2.1	5.2	0.0	6.7	0.6	0.0	30.5	0.0	100.0
WASHINGTON	ARICKAREE R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
WASHINGTON	OTIS R-3										
\$ Operating		0	1,783	0	0	0	0	0	0	0	64,048
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	1,783	0	0	0	0	0	0	0	64,048
% Instructional Expenditures		0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	LONE STAR 101										
\$ Operating		0	0	0	0	0	0	0	0	0	97,702
\$ Capital		0	0	0	0	0	0	0	0	0	6,675
\$ Total		0	0	0	0	0	0	0	0	0	104,376
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	WOODLIN R-104										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
WELD	GILCREST RE-1										
\$ Operating		205,866	55,887	181,785	0	246,444	63,187	156,171	89,726	486,969	2,745,998
\$ Capital		0	614	0	0	1,505	3,096	0	0	0	16,478
\$ Total		205,866	56,501	181,785	0	247,949	66,283	156,171	89,726	486,969	2,762,476
% Instructional Expenditures		7.5	2.0	6.6	0.0	9.0	2.4	5.7	3.2	17.6	100.0
WELD	EATON RE-2										
\$ Operating		167,624	25,737	171,745	0	165,299	138,560	138,760	165,659	21,054	1,803,173
\$ Capital		0	0	0	0	0	449	0	0	0	16,167
\$ Total		167,624	25,737	171,745	0	165,299	139,009	138,760	165,659	21,054	1,819,339
% Instructional Expenditures		9.2	1.4	9.4	0.0	9.1	7.6	7.6	9.1	1.2	100.0
WELD	KEENESBURG RE-3(J)										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
WELD	WINDSOR RE-4										
\$ Operating		278,444	138,829	329,163	0	332,271	60,806	250,251	145,087	373,613	3,795,877
\$ Capital		0	0	0	0	0	0	0	0	0	20,466
\$ Total		278,444	138,829	329,163	0	332,271	60,806	250,251	145,087	373,613	3,816,343
% Instructional Expenditures		7.3	3.6	8.6	0.0	8.7	1.6	6.6	3.8	9.8	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J										
\$ Operating		197,823	54,635	78,362	0	131,788	0	105,904	175,145	302,654	2,107,930
\$ Capital		0	0	0	0	0	230,258	0	8,985	0	306,640
\$ Total		197,823	54,635	78,362	0	131,788	230,258	105,904	184,130	302,654	2,414,570
% Instructional Expenditures		8.2	2.3	3.2	0.0	5.5	9.5	4.4	7.6	12.5	100.0
WELD	GREELEY 6										
\$ Operating		1,437,159	426,575	1,114,818	6,382	1,519,597	124,261	1,619,476	1,066,652	633,224	16,948,208
\$ Capital		0	3,315	1,745	0	180	53,435	1,399	27,910	9,998	364,593
\$ Total		1,437,159	429,890	1,116,563	6,382	1,519,777	177,696	1,620,875	1,094,562	643,221	17,312,801
% Instructional Expenditures		8.3	2.5	6.4	0.0	8.8	1.0	9.4	6.3	3.7	100.0
WELD	PLATTE VALLEY RE-7										
\$ Operating		139,292	50,073	116,497	0	106,401	45,113	104,488	138,026	438,799	1,817,535
\$ Capital		0	0	313	0	109	104	0	0	0	2,351
\$ Total		139,292	50,073	116,810	0	106,510	45,216	104,488	138,026	438,799	1,819,886
% Instructional Expenditures		7.7	2.8	6.4	0.0	5.9	2.5	5.7	7.6	24.1	100.0
WELD	WELD COUNTY S/D RE-8										
\$ Operating		256,123	56,413	272,441	0	250,408	31,420	279,802	178,973	212,834	3,137,940
\$ Capital		0	0	886	0	0	0	0	0	0	3,662
\$ Total		256,123	56,413	273,328	0	250,408	31,420	279,802	178,973	212,834	3,141,602
% Instructional Expenditures		8.2	1.8	8.7	0.0	8.0	1.0	8.9	5.7	6.8	100.0
WELD	AULT-HIGHLAND RE-9										
\$ Operating		86,385	29,358	106,931	0	114,827	38,147	114,616	72,765	192,879	1,363,099
\$ Capital		5,731	1,382	0	0	0	54	100	4,600	0	21,680
\$ Total		92,116	30,740	106,931	0	114,827	38,201	114,716	77,365	192,879	1,384,779
% Instructional Expenditures		6.7	2.2	7.7	0.0	8.3	2.8	8.3	5.6	13.9	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities		Total Instructional Expenditures
						Social Sciences	Computer Technology		Athletic/Sports	Nonathletic	
WELD	BRIGGS DALE RE-10										
\$ Operating		32,210	9,119	20,889	0	15,526	0	0	44,743	56,078	382,952
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		32,210	9,119	20,889	0	15,526	0	0	44,743	56,078	382,952
% Instructional Expenditures		8.4	2.4	5.5	0.0	4.1	0.0	0.0	11.7	14.6	100.0
WELD	PRAIRIE RE-11										
\$ Operating		28,088	16,670	33,819	0	42,827	21,169	0	43,113	5,010	454,610
\$ Capital		0	0	0	0	0	7,673	0	0	0	9,826
\$ Total		28,088	16,670	33,819	0	42,827	28,842	0	43,113	5,010	464,436
% Instructional Expenditures		6.0	3.6	7.3	0.0	9.2	6.2	0.0	9.3	1.1	100.0
WELD	PAWNEE RE-12										
\$ Operating		35,415	18,307	29,874	0	28,787	0	0	52,556	71,839	404,955
\$ Capital		0	0	0	0	0	0	0	1,237	0	10,763
\$ Total		35,415	18,307	29,874	0	28,787	0	0	53,792	71,839	415,718
% Instructional Expenditures		8.5	4.4	7.2	0.0	6.9	0.0	0.0	12.9	17.3	100.0
YUMA	YUMA 1										
\$ Operating		92,151	10,421	91,536	0	75,989	1,039	75,531	84,961	0	935,432
\$ Capital		10,300	330	2,474	0	1,000	0	2,090	0	0	20,999
\$ Total		102,451	10,750	94,010	0	76,989	1,039	77,621	84,961	0	956,431
% Instructional Expenditures		10.7	1.1	9.8	0.0	8.0	0.1	8.1	8.9	0.0	100.0
YUMA	WRAY RD-2										
\$ Operating		77,542	21,330	81,828	0	83,826	0	57,960	96,509	202,738	1,042,258
\$ Capital		189	0	14	0	0	0	22	863	0	9,669
\$ Total		77,731	21,330	81,842	0	83,826	0	57,982	97,372	202,738	1,051,927
% Instructional Expenditures		7.4	2.0	7.8	0.0	8.0	0.0	5.5	9.3	19.3	100.0
YUMA	IDALIA RJ-3										
\$ Operating		30,616	4,773	20,131	0	22,689	0	0	31,503	5,836	305,045
\$ Capital		466	456	493	0	0	0	0	0	0	8,247
\$ Total		31,082	5,229	20,623	0	22,689	0	0	31,503	5,836	313,292
% Instructional Expenditures		9.9	1.7	6.6	0.0	7.2	0.0	0.0	10.1	1.9	100.0
YUMA	LIBERTY J-4										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
EAST CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	2,000	2,000
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	2,000	2,000
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0
MOUNTAIN BOCES											
\$ Operating		0	0	0	0	0	0	123,292	0	113,750	600,978
\$ Capital		0	0	0	0	0	0	0	0	0	3,534
\$ Total		0	0	0	0	0	0	123,292	0	113,750	604,512
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	20.4	0.0	18.8	100.0
CENTENNIAL BOCES											
\$ Operating		63,124	0	47,635	0	36,105	31,298	21,358	0	0	331,695
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		63,124	0	47,635	0	36,105	31,298	21,358	0	0	331,695
% Instructional Expenditures		19.0	0.0	14.4	0.0	10.9	9.4	6.4	0.0	0.0	100.0
NORTHEAST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
PIKES PEAK BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
SAN JUAN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
SAN LUIS VALLEY BOCES											
\$ Operating		0	0	0	0	0	0	287,825	0	0	287,825
\$ Capital		0	0	0	0	0	0	305	0	0	305
\$ Total		0	0	0	0	0	0	288,130	0	0	288,130
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
SOUTH CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
SOUTH PLATTE VALLEY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
SOUTHEASTERN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
SOUTHWEST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
NORTHWEST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
LARIMER BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
ADAMS COUNTY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
RIO BLANCO BOCES											
\$ Operating		0	0	0	0	0	0	216,114	0	0	216,114
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	216,114	0	0	216,114
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
GRAND VALLEY BOCES											
\$ Operating		492	0	0	0	16,232	0	0	0	0	548,611
\$ Capital		0	0	0	0	0	0	0	0	0	41,100
\$ Total		492	0	0	0	16,232	0	0	0	0	589,712
% Instructional Expenditures		0.1	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0	100.0
MT EVANS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
UNCOMPAHGRE BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
	SANTA FE TRAIL BOCES										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE III D

**COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS**

2003-2004

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular	Cocurricular	Total Instructional Expenditures
						Social Sciences	Computer Technology		Activities Athletic/Sports	Activities Nonathletic	
DISTRICT TOTALS											
\$ Operating		82,719,957	19,285,847	77,462,004	3,644,468	82,239,155	9,888,443	56,291,477	46,961,312	57,011,853	822,825,667
\$ Capital		100,942	212,428	149,128	90,226	71,257	1,356,009	52,663	931,070	488,536	12,770,068
\$ Total		82,820,899	19,498,275	77,611,132	3,734,694	82,310,412	11,244,452	56,344,140	47,892,382	57,500,389	835,595,734
% Instructional Expenditures		9.9	2.3	9.3	0.4	9.9	1.3	6.7	5.7	6.9	100.0
BOCES TOTALS											
\$ Operating		63,616	0	47,635	0	52,337	31,298	648,588	0	115,750	1,987,223
\$ Capital		0	0	0	0	0	0	305	0	0	44,939
\$ Total		63,616	0	47,635	0	52,337	31,298	648,893	0	115,750	2,032,162
% Instructional Expenditures		3.1	0.0	2.3	0.0	2.6	1.5	31.9	0.0	5.7	100.0
STATE TOTALS											
\$ Operating		82,783,573	19,285,847	77,509,639	3,644,468	82,291,492	9,919,741	56,940,065	46,961,312	57,127,603	824,812,890
\$ Capital		100,942	212,428	149,128	90,226	71,257	1,356,009	52,968	931,070	488,536	12,815,007
\$ Total		82,884,515	19,498,275	77,658,767	3,734,694	82,362,749	11,275,750	56,993,033	47,892,382	57,616,139	837,627,897
% Instructional Expenditures		9.9	2.3	9.3	0.4	9.8	1.3	6.8	5.7	6.9	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ADAMS	MAPLETON 1							
\$ Amount		16,382,594	3,357,829	2,458,203	931,572	252,692	704,193	24,087,083
\$ Per Pupil	5,358.5	3,057	627	459	174	47	131	4,495
% All Funds		26.3	5.4	3.9	1.5	0.4	1.1	38.6
ADAMS	NORTHGLENN-THORNTON 12							
\$ Amount		108,752,350	20,441,052	4,867,941	6,316,123	956,013	7,385,486	148,718,965
\$ Per Pupil	33,031.0	3,292	619	147	191	29	224	4,502
% All Funds		26.7	5.0	1.2	1.6	0.2	1.8	36.5
ADAMS	ADAMS COUNTY 14							
\$ Amount		21,806,010	3,790,348	3,861,124	2,386,273	713,140	129,942	32,686,837
\$ Per Pupil	6,130.3	3,557	618	630	389	116	21	5,332
% All Funds		27.9	4.9	4.9	3.1	0.9	0.2	41.8
ADAMS	BRIGHTON 27J							
\$ Amount		23,115,360	4,615,055	2,406,074	3,422,327	290,027	96,316	33,945,159
\$ Per Pupil	7,800.0	2,964	592	308	439	37	12	4,352
% All Funds		32.4	6.5	3.4	4.8	0.4	0.1	47.6
ADAMS	BENNETT 29J							
\$ Amount		2,542,859	510,032	397,858	482,656	26,178	17,378	3,976,961
\$ Per Pupil	1,003.0	2,535	509	397	481	26	17	3,965
% All Funds		33.9	6.8	5.3	6.4	0.3	0.2	52.9
ADAMS	STRASBURG 31J							
\$ Amount		2,225,715	431,607	282,153	172,649	44,052	492,057	3,648,233
\$ Per Pupil	822.5	2,706	525	343	210	54	598	4,436
% All Funds		32.2	6.2	4.1	2.5	0.6	7.1	52.7
ADAMS	WESTMINSTER 50							
\$ Amount		37,818,772	7,482,506	2,264,448	2,272,810	319,621	149,177	50,307,334
\$ Per Pupil	10,385.0	3,642	721	218	219	31	14	4,844
% All Funds		39.6	7.8	2.4	2.4	0.3	0.2	52.6
ALAMOSA	ALAMOSA RE-11J							
\$ Amount		6,950,569	1,005,016	1,529,019	608,264	120,064	920	10,213,852
\$ Per Pupil	2,292.9	3,031	438	667	265	52	0	4,455
% All Funds		26.9	3.9	5.9	2.4	0.5	0.0	39.5
ALAMOSA	SANGRE DE CRISTO RE-22J							
\$ Amount		1,038,200	255,279	84,927	246,243	20,136	322	1,645,108
\$ Per Pupil	312.0	3,328	818	272	789	65	1	5,273
% All Funds		33.3	8.2	2.7	7.9	0.6	0.0	52.8
ARAPAHOE	ENGLEWOOD 1							
\$ Amount		13,909,270	2,511,693	1,334,772	1,419,120	225,311	65,053	19,465,219
\$ Per Pupil	4,024.9	3,456	624	332	353	56	16	4,836
% All Funds		39.1	7.1	3.7	4.0	0.6	0.2	54.7
ARAPAHOE	SHERIDAN 2							
\$ Amount		6,546,329	1,377,489	1,025,061	588,373	162,515	345,371	10,045,138
\$ Per Pupil	1,859.5	3,520	741	551	316	87	186	5,402
% All Funds		33.1	7.0	5.2	3.0	0.8	1.7	50.8

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ARAPAHOE	CHERRY CREEK 5							
\$ Amount		171,869,071	31,349,577	8,353,909	12,479,472	3,274,615	1,218,039	228,544,682
\$ Per Pupil	44,075.0	3,899	711	190	283	74	28	5,185
% All Funds		31.8	5.8	1.5	2.3	0.6	0.2	42.3
ARAPAHOE	LITTLETON 6							
\$ Amount		55,902,677	9,821,864	2,928,456	4,303,263	769,168	318,340	74,043,769
\$ Per Pupil	15,811.5	3,536	621	185	272	49	20	4,683
% All Funds		29.8	5.2	1.6	2.3	0.4	0.2	39.5
ARAPAHOE	DEER TRAIL 26J							
\$ Amount		810,009	171,990	88,947	94,058	19,221	74,194	1,258,420
\$ Per Pupil	183.5	4,414	937	485	513	105	404	6,858
% All Funds		30.9	6.6	3.4	3.6	0.7	2.8	47.9
ARAPAHOE	ADAMS-ARAPAHOE 28J							
\$ Amount		104,002,791	18,455,133	5,072,365	8,897,964	885,348	184,497	137,498,098
\$ Per Pupil	30,585.5	3,400	603	166	291	29	6	4,496
% All Funds		34.0	6.0	1.7	2.9	0.3	0.1	45.0
ARAPAHOE	BYERS 32J							
\$ Amount		1,542,363	333,522	206,446	186,489	21,341	211,761	2,501,922
\$ Per Pupil	518.0	2,978	644	399	360	41	409	4,830
% All Funds		34.6	7.5	4.6	4.2	0.5	4.7	56.1
ARCHULETA	ARCHULETA COUNTY 50 JT							
\$ Amount		4,301,362	932,132	811,047	570,313	6,095	0	6,620,949
\$ Per Pupil	1,580.5	2,722	590	513	361	4	0	4,189
% All Funds		19.4	4.2	3.7	2.6	0.0	0.0	29.8
BACA	WALSH RE-1							
\$ Amount		750,208	180,440	95,380	173,918	59,505	0	1,259,450
\$ Per Pupil	212.8	3,525	848	448	817	280	0	5,918
% All Funds		30.1	7.2	3.8	7.0	2.4	0.0	50.5
BACA	PRITCHETT RE-3							
\$ Amount		357,693	96,694	57,838	120,328	1,500	11,316	645,368
\$ Per Pupil	68.0	5,260	1,422	851	1,770	22	166	9,491
% All Funds		32.9	8.9	5.3	11.1	0.1	1.0	59.4
BACA	SPRINGFIELD RE-4							
\$ Amount		1,169,732	208,131	69,029	78,051	8,556	126,201	1,659,699
\$ Per Pupil	323.5	3,616	643	213	241	26	390	5,130
% All Funds		35.8	6.4	2.1	2.4	0.3	3.9	50.8
BACA	VILAS RE-5							
\$ Amount		461,564	90,740	683,946	280,498	129,977	13,465	1,660,190
\$ Per Pupil	428.5	1,077	212	1,596	655	303	31	3,874
% All Funds		17.4	3.4	25.7	10.6	4.9	0.5	62.5
BACA	CAMPO RE-6							
\$ Amount		288,048	67,924	74,643	48,856	724	15,801	495,997
\$ Per Pupil	76.5	3,765	888	976	639	9	207	6,484
% All Funds		30.9	7.3	8.0	5.2	0.1	1.7	53.2

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
BENT	LAS ANIMAS RE-1							
\$ Amount		1,998,471	419,610	99,775	160,842	26,580	201,475	2,906,755
\$ Per Pupil	612.3	3,264	685	163	263	43	329	4,747
% All Funds		29.5	6.2	1.5	2.4	0.4	3.0	42.9
BENT	MCCLAVE RE-2							
\$ Amount		852,944	192,496	128,402	127,734	38,873	23,670	1,364,120
\$ Per Pupil	254.0	3,358	758	506	503	153	93	5,371
% All Funds		32.5	7.3	4.9	4.9	1.5	0.9	52.0
BOULDER	ST VRAIN VALLEY RE 1J							
\$ Amount		61,848,774	12,243,351	2,486,335	6,522,481	1,783,586	443,084	85,327,610
\$ Per Pupil	20,174.0	3,066	607	123	323	88	22	4,230
% All Funds		27.1	5.4	1.1	2.9	0.8	0.2	37.3
BOULDER	BOULDER VALLEY RE 2							
\$ Amount		100,599,433	20,028,800	3,879,544	2,992,685	1,109,281	11,749,091	140,358,835
\$ Per Pupil	26,654.0	3,774	751	146	112	42	441	5,266
% All Funds		40.2	8.0	1.6	1.2	0.4	4.7	56.1
CHAFFEE	BUENA VISTA R-31							
\$ Amount		3,014,006	518,644	62,919	290,921	7,572	317,578	4,211,640
\$ Per Pupil	990.1	3,044	524	64	294	8	321	4,254
% All Funds		33.0	5.7	0.7	3.2	0.1	3.5	46.1
CHAFFEE	SALIDA R-32							
\$ Amount		4,047,972	928,173	302,827	530,054	57,904	11,275	5,878,205
\$ Per Pupil	1,153.5	3,509	805	263	460	50	10	5,096
% All Funds		38.4	8.8	2.9	5.0	0.5	0.1	55.7
CHEYENNE	KIT CARSON R-1							
\$ Amount		629,521	135,563	61,468	179,538	25,695	4,087	1,035,872
\$ Per Pupil	111.5	5,646	1,216	551	1,610	230	37	9,290
% All Funds		32.3	7.0	3.2	9.2	1.3	0.2	53.2
CHEYENNE	CHEYENNE COUNTY RE-5							
\$ Amount		994,475	233,254	82,188	214,955	10,400	0	1,535,272
\$ Per Pupil	270.5	3,676	862	304	795	38	0	5,676
% All Funds		20.9	4.9	1.7	4.5	0.2	0.0	32.3
CLEAR CREEK	CLEAR CREEK RE-1							
\$ Amount		3,659,344	709,817	362,793	265,214	116,273	467,310	5,580,751
\$ Per Pupil	1,190.1	3,075	596	305	223	98	393	4,689
% All Funds		24.7	4.8	2.5	1.8	0.8	3.2	37.7
CONEJOS	NORTH CONEJOS RE-1J							
\$ Amount		3,474,437	743,003	187,499	566,218	206,021	4,991	5,182,168
\$ Per Pupil	1,179.2	2,946	630	159	480	175	4	4,395
% All Funds		39.5	8.4	2.1	6.4	2.3	0.1	58.9
CONEJOS	SANFORD 6J							
\$ Amount		1,204,485	207,450	94,981	226,500	16,460	455	1,750,332
\$ Per Pupil	343.5	3,507	604	277	659	48	1	5,096
% All Funds		40.2	6.9	3.2	7.6	0.5	0.0	58.4

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
CONEJOS	SOUTH CONEJOS RE-10							
\$ Amount		1,290,546	209,204	179,680	81,226	30,724	0	1,791,380
\$ Per Pupil	349.1	3,697	599	515	233	88	0	5,131
% All Funds		35.6	5.8	5.0	2.2	0.8	0.0	49.4
COSTILLA	CENTENNIAL R-1							
\$ Amount		1,093,227	270,624	164,500	79,434	26,263	10,148	1,644,196
\$ Per Pupil	290.3	3,766	932	567	274	90	35	5,664
% All Funds		32.1	7.9	4.8	2.3	0.8	0.3	48.2
COSTILLA	SIERRA GRANDE R-30							
\$ Amount		910,551	225,115	150,045	81,800	8,650	83,695	1,459,856
\$ Per Pupil	296.0	3,076	761	507	276	29	283	4,932
% All Funds		24.3	6.0	4.0	2.2	0.2	2.2	39.0
CROWLEY	CROWLEY COUNTY RE-1-J							
\$ Amount		1,751,311	400,410	218,420	139,424	58,067	149,693	2,717,324
\$ Per Pupil	574.9	3,046	696	380	243	101	260	4,727
% All Funds		36.8	8.4	4.6	2.9	1.2	3.1	57.1
CUSTER	CONSOLIDATED C-1							
\$ Amount		1,468,869	340,713	99,448	156,355	15,877	218,615	2,299,877
\$ Per Pupil	454.3	3,233	750	219	344	35	481	5,062
% All Funds		34.3	8.0	2.3	3.6	0.4	5.1	53.7
DELTA	DELTA COUNTY 50(J)							
\$ Amount		14,924,403	3,006,092	3,745,158	2,274,380	197,223	696,130	24,843,386
\$ Per Pupil	4,914.0	3,037	612	762	463	40	142	5,056
% All Funds		23.9	4.8	6.0	3.6	0.3	1.1	39.8
DENVER	DENVER COUNTY 1							
\$ Amount		217,856,659	40,935,857	24,998,671	19,597,961	5,863,123	6,579,231	315,831,500
\$ Per Pupil	67,781.7	3,214	604	369	289	87	97	4,660
% All Funds		29.0	5.5	3.3	2.6	0.8	0.9	42.1
DOLORES	DOLORES COUNTY RE NO.2							
\$ Amount		1,031,339	261,561	123,083	220,060	43,379	1,330	1,680,751
\$ Per Pupil	285.1	3,617	917	432	772	152	5	5,895
% All Funds		29.5	7.5	3.5	6.3	1.2	0.0	48.1
DOUGLAS	DOUGLAS COUNTY RE 1							
\$ Amount		132,896,802	26,393,427	5,234,785	17,372,996	3,767,723	1,088,026	186,753,759
\$ Per Pupil	40,033.0	3,320	659	131	434	94	27	4,665
% All Funds		32.6	6.5	1.3	4.3	0.9	0.3	45.8
EAGLE	EAGLE COUNTY RE 50							
\$ Amount		17,911,910	3,369,311	1,278,295	671,734	57,103	1,212,126	24,500,480
\$ Per Pupil	4,756.5	3,766	708	269	141	12	255	5,151
% All Funds		30.4	5.7	2.2	1.1	0.1	2.1	41.6
ELBERT	ELIZABETH C-1							
\$ Amount		7,232,842	1,603,506	619,461	810,310	91,088	-347,750	10,009,458
\$ Per Pupil	2,794.7	2,588	574	222	290	33	(124)	3,582
% All Funds		34.2	7.6	2.9	3.8	0.4	(1.6)	47.4

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ELBERT	KIOWA C-2							
\$ Amount		1,343,231	304,964	186,981	154,638	13,844	5,652	2,009,310
\$ Per Pupil	426.8	3,147	715	438	362	32	13	4,708
% All Funds		38.7	8.8	5.4	4.5	0.4	0.2	57.9
ELBERT	BIG SANDY 100J							
\$ Amount		1,152,334	189,337	240,416	283,610	7,915	2,804	1,876,415
\$ Per Pupil	343.3	3,357	552	700	826	23	8	5,466
% All Funds		38.1	6.3	7.9	9.4	0.3	0.1	62.0
ELBERT	ELBERT 200							
\$ Amount		906,831	225,391	69,577	176,159	6,304	1,149	1,385,412
\$ Per Pupil	274.5	3,304	821	253	642	23	4	5,047
% All Funds		34.3	8.5	2.6	6.7	0.2	0.0	52.4
ELBERT	AGATE 300							
\$ Amount		516,585	134,394	15,219	99,219	7,949	5,337	778,703
\$ Per Pupil	103.3	5,001	1,301	147	960	77	52	7,538
% All Funds		23.2	6.0	0.7	4.5	0.4	0.2	35.0
EL PASO	CALHAN RJ-1							
\$ Amount		1,645,643	346,531	420,382	237,349	41,661	188,044	2,879,609
\$ Per Pupil	670.7	2,454	517	627	354	62	280	4,293
% All Funds		32.0	6.7	8.2	4.6	0.8	3.7	56.0
EL PASO	HARRISON 2							
\$ Amount		34,936,163	6,191,975	2,963,876	2,912,953	403,631	1,369,822	48,778,421
\$ Per Pupil	10,423.0	3,352	594	284	279	39	131	4,680
% All Funds		31.4	5.6	2.7	2.6	0.4	1.2	43.9
EL PASO	WIDEFIELD 3							
\$ Amount		23,612,038	4,797,829	2,314,945	745,745	224,736	693,871	32,389,164
\$ Per Pupil	8,184.9	2,885	586	283	91	27	85	3,957
% All Funds		40.4	8.2	4.0	1.3	0.4	1.2	55.4
EL PASO	FOUNTAIN 8							
\$ Amount		16,042,987	2,853,525	1,042,433	1,501,469	969,898	109,820	22,520,133
\$ Per Pupil	5,491.0	2,922	520	190	273	177	20	4,101
% All Funds		33.3	5.9	2.2	3.1	2.0	0.2	46.8
EL PASO	COLORADO SPRINGS 11							
\$ Amount		101,275,301	20,430,710	9,848,598	14,309,711	1,440,961	505,867	147,811,148
\$ Per Pupil	30,842.5	3,284	662	319	464	47	16	4,792
% All Funds		36.3	7.3	3.5	5.1	0.5	0.2	52.9
EL PASO	CHEYENNE MOUNTAIN 12							
\$ Amount		13,140,196	2,312,954	1,369,954	959,792	56,246	1,068	17,840,210
\$ Per Pupil	4,266.5	3,080	542	321	225	13	0	4,181
% All Funds		40.3	7.1	4.2	2.9	0.2	0.0	54.7
EL PASO	MANITOU SPRINGS 14							
\$ Amount		3,968,817	863,215	1,221,537	716,649	188,031	41,861	7,000,111
\$ Per Pupil	1,313.3	3,022	657	930	546	143	32	5,330
% All Funds		29.4	6.4	9.0	5.3	1.4	0.3	51.9

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
EL PASO	ACADEMY 20							
\$ Amount		57,599,427	10,715,458	2,995,547	10,081,904	3,290,173	236,857	84,919,366
\$ Per Pupil	18,128.0	3,177	591	165	556	181	13	4,684
% All Funds		24.9	4.6	1.3	4.4	1.4	0.1	36.7
EL PASO	ELLCOTT 22							
\$ Amount		2,378,331	480,983	544,577	144,580	76,237	196,160	3,820,868
\$ Per Pupil	897.5	2,650	536	607	161	85	219	4,257
% All Funds		23.1	4.7	5.3	1.4	0.7	1.9	37.1
EL PASO	PEYTON 23 JT							
\$ Amount		1,915,296	382,744	78,644	76,223	14,187	176,342	2,643,435
\$ Per Pupil	670.9	2,855	570	117	114	21	263	3,940
% All Funds		36.4	7.3	1.5	1.4	0.3	3.3	50.2
EL PASO	HANOVER 28							
\$ Amount		1,168,187	226,885	175,545	148,385	3,812	1,816	1,724,631
\$ Per Pupil	314.2	3,718	722	559	472	12	6	5,489
% All Funds		12.7	2.5	1.9	1.6	0.0	0.0	18.7
EL PASO	LEWIS-PALMER 38							
\$ Amount		14,410,050	2,852,714	1,176,483	1,329,436	203,452	1,477,694	21,449,828
\$ Per Pupil	5,218.5	2,761	547	225	255	39	283	4,110
% All Funds		32.2	6.4	2.6	3.0	0.5	3.3	48.0
EL PASO	FALCON 49							
\$ Amount		21,080,419	4,412,959	1,053,400	3,612,512	718,936	74,069	30,952,296
\$ Per Pupil	8,324.5	2,532	530	127	434	86	9	3,718
% All Funds		31.9	6.7	1.6	5.5	1.1	0.1	46.8
EL PASO	EDISON 54 JT							
\$ Amount		427,021	70,824	209,536	65,077	8,557	3,492	784,506
\$ Per Pupil	117.0	3,650	605	1,791	556	73	30	6,705
% All Funds		27.5	4.6	13.5	4.2	0.6	0.2	50.5
EL PASO	MIAMI/YODER 60 JT							
\$ Amount		1,174,268	217,609	491,027	168,887	20,162	13,840	2,085,793
\$ Per Pupil	388.5	3,023	560	1,264	435	52	36	5,369
% All Funds		32.1	6.0	13.4	4.6	0.6	0.4	57.1
FREMONT	CANON CITY RE-1							
\$ Amount		12,910,046	2,207,635	983,616	849,535	180,963	51,254	17,183,049
\$ Per Pupil	4,188.3	3,082	527	235	203	43	12	4,103
% All Funds		42.5	7.3	3.2	2.8	0.6	0.2	56.6
FREMONT	FLORENCE RE-2							
\$ Amount		5,496,933	1,142,418	468,035	371,407	120,275	465,500	8,064,569
\$ Per Pupil	1,866.8	2,945	612	251	199	64	249	4,320
% All Funds		38.1	7.9	3.2	2.6	0.8	3.2	55.8
FREMONT	COTOPAXI RE-3							
\$ Amount		1,030,319	204,470	73,561	90,914	20,836	8,424	1,428,523
\$ Per Pupil	371.3	2,775	551	198	245	56	23	3,847
% All Funds		32.8	6.5	2.3	2.9	0.7	0.3	45.5

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
GARFIELD	ROARING FORK RE-1							
\$ Amount		15,694,703	3,308,729	1,518,932	1,777,394	144,147	631,633	23,075,538
\$ Per Pupil	4,732.6	3,316	699	321	376	30	133	4,876
% All Funds		37.0	7.8	3.6	4.2	0.3	1.5	54.4
GARFIELD	GARFIELD RE-2							
\$ Amount		9,125,675	2,127,645	1,426,628	824,077	86,921	124,976	13,715,923
\$ Per Pupil	3,622.5	2,519	587	394	227	24	34	3,786
% All Funds		20.3	4.7	3.2	1.8	0.2	0.3	30.5
GARFIELD	GARFIELD 16							
\$ Amount		2,709,981	585,358	278,385	185,241	50,211	33,158	3,842,334
\$ Per Pupil	930.5	78	629	299	199	54	36	4,129
% All Funds		31.5	6.8	3.2	2.2	0.6	0.4	44.7
GILPIN	GILPIN COUNTY RE-1							
\$ Amount		1,280,158	242,796	94,178	86,755	2,140	84,699	1,790,726
\$ Per Pupil	401.6	3,188	605	235	216	5	211	4,459
% All Funds		25.7	4.9	1.9	1.7	0.0	1.7	36.0
GRAND	WEST GRAND 1-JT.							
\$ Amount		1,826,973	349,598	485,023	130,875	52,577	1,608	2,846,655
\$ Per Pupil	514.6	3,550	679	943	254	102	3	5,532
% All Funds		36.3	6.9	9.6	2.6	1.0	0.0	56.5
GRAND	EAST GRAND 2							
\$ Amount		4,647,699	1,001,888	533,101	413,557	50,436	104,282	6,750,964
\$ Per Pupil	1,285.5	3,615	779	415	322	39	81	5,252
% All Funds		34.9	7.5	4.0	3.1	0.4	0.8	50.7
GUNNISON	GUNNISON WATERSHED RE1J							
\$ Amount		5,542,824	1,118,875	382,361	159,222	92,624	58,460	7,354,365
\$ Per Pupil	1,588.3	3,490	704	241	100	58	37	4,630
% All Funds		20.4	4.1	1.4	0.6	0.3	0.2	27.0
HINSDALE	HINSDALE COUNTY RE 1							
\$ Amount		370,991	99,552	74,480	39,547	1,050	200	585,821
\$ Per Pupil	72.8	5,096	1,367	1,023	543	14	3	8,047
% All Funds		30.6	8.2	6.1	3.3	0.1	0.0	48.3
HUERFANO	HUERFANO RE-1							
\$ Amount		2,150,932	479,666	223,125	281,714	63,852	1,808	3,201,097
\$ Per Pupil	739.1	2,910	649	302	381	86	2	4,331
% All Funds		19.3	4.3	2.0	2.5	0.6	0.0	28.7
HUERFANO	LA VETA RE-2							
\$ Amount		831,495	182,120	26,454	165,279	25,149	2,004	1,232,501
\$ Per Pupil	259.1	3,209	703	102	638	97	8	4,757
% All Funds		20.7	4.5	0.7	4.1	0.6	0.0	30.7
JACKSON	NORTH PARK R-1							
\$ Amount		981,704	203,770	141,370	210,283	71,979	46,950	1,656,056
\$ Per Pupil	273.8	3,585	744	516	768	263	171	6,048
% All Funds		32.8	6.8	4.7	7.0	2.4	1.6	55.3

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
JEFFERSON								
JEFFERSON COUNTY R-1								
\$ Amount		272,296,635	58,216,929	11,988,262	24,577,768	2,711,027	190,317	369,980,937
\$ Per Pupil	83,586.0	3,258	696	143	294	32	2	4,426
% All Funds		33.0	7.1	1.5	3.0	0.3	0.0	44.9
KIOWA								
EADS RE-1								
\$ Amount		783,587	159,664	28,358	162,295	74,490	6,594	1,214,988
\$ Per Pupil	225.3	3,478	709	126	720	331	29	5,393
% All Funds		32.3	6.6	1.2	6.7	3.1	0.3	50.1
KIOWA								
PLAINVIEW RE-2								
\$ Amount		317,664	66,723	27,096	64,438	425	1,022	477,368
\$ Per Pupil	65.1	4,880	1,025	416	990	7	16	7,333
% All Funds		35.2	7.4	3.0	7.1	0.0	0.1	52.8
KIT CARSON								
ARRIBA-FLAGLER C-20								
\$ Amount		796,828	184,284	40,570	64,412	6,048	211,576	1,303,718
\$ Per Pupil	226.7	3,515	813	179	284	27	933	5,751
% All Funds		30.0	6.9	1.5	2.4	0.2	8.0	49.1
KIT CARSON								
HI PLAINS R-23								
\$ Amount		560,010	124,793	35,994	118,463	0	0	839,261
\$ Per Pupil	116.0	4,828	1,076	310	1,021	0	0	7,235
% All Funds		35.4	7.9	2.3	7.5	0.0	0.0	53.0
KIT CARSON								
STRATTON R-4								
\$ Amount		813,721	176,415	238,532	126,294	17,754	148,520	1,521,235
\$ Per Pupil	262.8	3,096	671	908	481	68	565	5,789
% All Funds		29.1	6.3	8.5	4.5	0.6	5.3	54.3
KIT CARSON								
BETHUNE R-5								
\$ Amount		627,782	113,638	28,750	67,050	7,957	99,820	944,998
\$ Per Pupil	122.6	5,121	927	235	547	65	814	7,708
% All Funds		40.5	7.3	1.9	4.3	0.5	6.4	60.9
KIT CARSON								
BURLINGTON RE-6J								
\$ Amount		2,265,113	512,550	313,872	167,766	22,929	398,565	3,680,796
\$ Per Pupil	805.6	2,812	636	390	208	28	495	4,569
% All Funds		29.2	6.6	4.0	2.2	0.3	5.1	47.5
LAKE								
LAKE COUNTY R-1								
\$ Amount		3,655,048	974,941	567,308	484,490	6,340	22,752	5,710,878
\$ Per Pupil	1,173.6	3,114	831	483	413	5	19	4,866
% All Funds		31.5	8.4	4.9	4.2	0.1	0.2	49.3
LA PLATA								
DURANGO 9-R								
\$ Amount		15,636,909	3,358,624	1,656,938	1,506,790	95,052	87,057	22,341,369
\$ Per Pupil	4,596.0	3,402	731	361	328	21	19	4,861
% All Funds		15.7	3.4	1.7	1.5	0.1	0.1	22.5
LA PLATA								
BAYFIELD 10 JT-R								
\$ Amount		2,900,881	672,469	423,529	131,761	47,605	242,639	4,418,883
\$ Per Pupil	1,177.5	2,464	571	360	112	40	206	3,753
% All Funds		29.8	6.9	4.4	1.4	0.5	2.5	45.4

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
LA PLATA	IGNACIO 11 JT							
\$ Amount		2,899,182	757,931	524,983	309,167	143,502	4,739	4,639,504
\$ Per Pupil	901.4	3,216	841	582	343	159	5	5,147
% All Funds		32.9	8.6	6.0	3.5	1.6	0.1	52.6
LARIMER	POUDRE R-1							
\$ Amount		74,937,398	15,980,844	4,614,369	9,657,138	95,806	604,078	105,889,633
\$ Per Pupil	23,475.0	3,192	681	197	411	4	26	4,511
% All Funds		28.7	6.1	1.8	3.7	0.0	0.2	40.6
LARIMER	THOMPSON R-2J							
\$ Amount		45,456,787	8,877,782	2,120,841	4,657,273	903,337	922,391	62,938,411
\$ Per Pupil	14,445.5	3,147	615	147	322	63	64	4,357
% All Funds		33.7	6.6	1.6	3.4	0.7	0.7	46.6
LARIMER	PARK (ESTES PARK) R-3							
\$ Amount		4,341,007	926,999	214,672	284,260	15,274	744,015	6,526,226
\$ Per Pupil	1,332.8	3,257	696	161	213	11	558	4,897
% All Funds		26.1	5.6	1.3	1.7	0.1	4.5	39.3
LAS ANIMAS	TRINIDAD 1							
\$ Amount		4,265,628	957,234	436,721	672,945	20,953	18,325	6,371,806
\$ Per Pupil	1,450.5	2,941	660	301	464	14	13	4,393
% All Funds		34.4	7.7	3.5	5.4	0.2	0.1	51.4
LAS ANIMAS	PRIMERO REORGANIZED 2							
\$ Amount		854,496	194,166	40,218	121,565	29,325	0	1,239,770
\$ Per Pupil	190.0	4,497	1,022	212	640	154	0	6,525
% All Funds		32.0	7.3	1.5	4.6	1.1	0.0	46.5
LAS ANIMAS	HOEHNE REORGANIZED 3							
\$ Amount		1,077,873	231,239	130,706	103,160	-13,371	0	1,529,607
\$ Per Pupil	349.5	3,084	662	374	295	(38)	0	4,377
% All Funds		23.3	5.0	2.8	2.2	(0.3)	0.0	33.0
LAS ANIMAS	AGUILAR REORGANIZED 6							
\$ Amount		682,949	168,277	35,433	103,443	8,749	14,155	1,013,006
\$ Per Pupil	148.0	4,615	1,137	239	699	59	96	6,845
% All Funds		21.9	5.4	1.1	3.3	0.3	0.5	32.5
LAS ANIMAS	BRANSON REORGANIZED 82							
\$ Amount		2,095,822	335,790	207,249	737,670	489,791	985	3,867,307
\$ Per Pupil	1,114.5	1,881	301	186	662	439	1	3,470
% All Funds		37.5	6.0	3.7	13.2	8.8	0.0	69.2
LAS ANIMAS	KIM REORGANIZED 88							
\$ Amount		285,343	68,975	21,075	111,021	25,247	3,832	515,493
\$ Per Pupil	59.8	4,772	1,153	352	1,857	422	64	8,620
% All Funds		29.7	7.2	2.2	11.5	2.6	0.4	53.6
LINCOLN	GENOA-HUGO C-113							
\$ Amount		840,380	214,917	129,054	80,545	199	105,619	1,370,714
\$ Per Pupil	223.4	3,762	962	578	361	1	473	6,136
% All Funds		36.0	9.2	5.5	3.4	0.0	4.5	58.7

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
LINCOLN	LIMON RE-4J							
\$ Amount		1,735,160	457,481	379,972	393,306	40,766	-839	3,005,846
\$ Per Pupil	601.9	2,883	760	631	653	68	(1)	4,994
% All Funds		33.9	8.9	7.4	7.7	0.8	0.0	58.8
LINCOLN	KARVAL RE-23							
\$ Amount		509,203	151,086	99,490	132,224	45,456	3,146	940,604
\$ Per Pupil	116.5	4,371	1,297	854	1,135	390	27	8,074
% All Funds		25.9	7.7	5.1	6.7	2.3	0.2	47.8
LOGAN	VALLEY RE-1							
\$ Amount		7,838,817	1,436,860	665,086	505,702	127,560	735,969	11,309,995
\$ Per Pupil	2,702.4	2,901	532	246	187	47	272	4,185
% All Funds		41.3	7.6	3.5	2.7	0.7	3.9	59.5
LOGAN	FRENCHMAN RE-3							
\$ Amount		776,972	148,240	114,534	83,469	58,383	34,916	1,216,513
\$ Per Pupil	199.6	3,893	743	574	418	292	175	6,095
% All Funds		26.2	5.0	3.9	2.8	2.0	1.2	41.1
LOGAN	BUFFALO RE-4							
\$ Amount		1,095,221	172,029	88,309	130,814	6,350	190,299	1,683,021
\$ Per Pupil	303.0	3,615	568	291	432	21	628	5,555
% All Funds		40.2	6.3	3.2	4.8	0.2	7.0	61.8
LOGAN	PLATEAU RE-5							
\$ Amount		676,903	140,026	59,672	143,973	46,154	122,292	1,189,020
\$ Per Pupil	153.9	4,398	910	388	935	300	795	7,726
% All Funds		31.3	6.5	2.8	6.7	2.1	5.7	55.0
MESA	DE BEQUE 49JT							
\$ Amount		806,324	144,975	59,605	88,470	29,917	42,388	1,171,680
\$ Per Pupil	188.5	4,278	769	316	469	159	225	6,216
% All Funds		32.3	5.8	2.4	3.5	1.2	1.7	46.9
MESA	PLATEAU VALLEY 50							
\$ Amount		1,571,938	282,870	125,164	124,003	23,801	90,518	2,218,294
\$ Per Pupil	490.5	3,205	577	255	253	49	185	4,523
% All Funds		41.8	7.5	3.3	3.3	0.6	2.4	59.0
MESA	MESA COUNTY VALLEY 51							
\$ Amount		61,625,531	11,153,317	3,316,022	6,407,882	309,256	191,022	83,003,029
\$ Per Pupil	19,197.0	3,210	581	173	334	16	10	4,324
% All Funds		35.2	6.4	1.9	3.7	0.2	0.1	47.4
MINERAL	CREEDE CONSOLIDATED 1							
\$ Amount		773,481	166,943	101,527	87,042	18,454	55,043	1,202,491
\$ Per Pupil	170.5	4,537	979	595	511	108	323	7,053
% All Funds		36.7	7.9	4.8	4.1	0.9	2.6	57.1
MOFFAT	MOFFAT COUNTY RE:NO 1							
\$ Amount		8,210,906	1,766,490	447,942	603,934	356,366	498,480	11,884,118
\$ Per Pupil	2,379.3	3,451	742	188	254	150	210	4,995
% All Funds		42.6	9.2	2.3	3.1	1.8	2.6	61.6

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
MONTEZUMA	MONTEZUMA-CORTEZ RE-1							
\$ Amount		9,764,749	2,433,482	1,496,630	727,972	168,460	597,808	15,189,101
\$ Per Pupil	3,254.5	3,000	748	460	224	52	184	4,667
% All Funds		40.1	10.0	6.1	3.0	0.7	2.5	62.4
MONTEZUMA	DOLORES RE-4A							
\$ Amount		2,282,625	530,549	181,173	161,669	16,120	119,097	3,291,234
\$ Per Pupil	720.5	3,168	736	251	224	22	165	4,568
% All Funds		37.8	8.8	3.0	2.7	0.3	2.0	54.5
MONTEZUMA	MANCOS RE-6							
\$ Amount		1,249,632	288,288	222,672	85,997	1,086	47,292	1,894,967
\$ Per Pupil	445.1	2,808	648	500	193	2	106	4,257
% All Funds		34.1	7.9	6.1	2.3	0.0	1.3	51.7
MONTROSE	MONTROSE COUNTY RE-1J							
\$ Amount		16,132,568	3,589,596	858,348	1,832,908	270,905	42,675	22,727,001
\$ Per Pupil	5,252.5	3,071	683	163	349	52	8	4,327
% All Funds		31.1	6.9	1.7	3.5	0.5	0.1	43.8
MONTROSE	WEST END RE-2							
\$ Amount		1,229,513	286,499	67,642	96,577	4,402	14,628	1,699,261
\$ Per Pupil	390.8	3,146	733	173	247	11	37	4,348
% All Funds		34.1	7.9	1.9	2.7	0.1	0.4	47.1
MORGAN	BRUSH RE-2(J)							
\$ Amount		4,478,952	967,962	415,887	248,943	115,773	363,948	6,591,465
\$ Per Pupil	1,515.0	2,956	639	275	164	76	240	4,351
% All Funds		22.3	4.8	2.1	1.2	0.6	1.8	32.9
MORGAN	FORT MORGAN RE-3							
\$ Amount		8,789,895	2,194,700	477,763	707,915	279,547	628,801	13,078,620
\$ Per Pupil	3,005.0	2,925	730	159	236	93	209	4,352
% All Funds		36.1	9.0	2.0	2.9	1.1	2.6	53.7
MORGAN	WELDON VALLEY RE-20(J)							
\$ Amount		748,736	178,467	111,691	130,244	5,514	5,045	1,179,698
\$ Per Pupil	190.0	3,941	939	588	685	29	27	6,209
% All Funds		21.6	5.2	3.2	3.8	0.2	0.1	34.1
MORGAN	WIGGINS RE-50(J)							
\$ Amount		1,734,508	307,550	151,916	212,036	3,348	204,848	2,614,207
\$ Per Pupil	560.4	3,095	549	271	378	6	366	4,665
% All Funds		34.3	6.1	3.0	4.2	0.1	4.0	51.6
OTERO	EAST OTERO R-1							
\$ Amount		5,185,307	952,881	974,972	432,477	155,034	17,180	7,717,851
\$ Per Pupil	1,700.6	3,049	560	573	254	91	10	4,538
% All Funds		36.2	6.6	6.8	3.0	1.1	0.1	53.8
OTERO	ROCKY FORD R-2							
\$ Amount		3,028,426	706,821	424,882	529,636	13,882	6,975	4,710,622
\$ Per Pupil	892.8	3,392	792	476	593	16	8	5,276
% All Funds		39.2	9.1	5.5	6.9	0.2	0.1	61.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
OTERO	MANZANOLA 3J							
\$ Amount		840,075	192,459	68,542	156,890	73,533	7,948	1,339,447
\$ Per Pupil	210.0	4,000	916	326	747	350	38	6,378
% All Funds		31.3	7.2	2.6	5.8	2.7	0.3	49.9
OTERO	FOWLER R-4J							
\$ Amount		1,167,728	246,007	109,388	94,512	24,242	237,569	1,879,446
\$ Per Pupil	356.1	3,279	691	307	265	68	667	5,278
% All Funds		28.4	6.0	2.7	2.3	0.6	5.8	45.8
OTERO	CHERAW 31							
\$ Amount		792,227	151,373	43,661	71,278	33,443	112,747	1,204,729
\$ Per Pupil	212.5	3,728	712	205	335	157	531	5,669
% All Funds		34.0	6.5	1.9	3.1	1.4	4.8	51.8
OTERO	SWINK 33							
\$ Amount		1,257,479	272,420	93,648	114,296	1,800	157,121	1,896,763
\$ Per Pupil	382.5	3,288	712	245	299	5	411	4,959
% All Funds		32.6	7.1	2.4	3.0	0.0	4.1	49.1
OURAY	OURAY R-1							
\$ Amount		1,040,536	191,437	116,147	208,035	41,377	15,165	1,612,697
\$ Per Pupil	231.5	4,495	827	502	899	179	66	6,966
% All Funds		22.7	4.2	2.5	4.5	0.9	0.3	35.2
OURAY	RIDGWAY R-2							
\$ Amount		1,109,137	240,347	80,888	64,528	6,490	110,914	1,612,303
\$ Per Pupil	292.5	3,792	822	277	221	22	379	5,512
% All Funds		29.5	6.4	2.2	1.7	0.2	3.0	42.9
PARK	PLATTE CANYON 1							
\$ Amount		3,830,519	853,233	289,820	474,702	131,562	13,571	5,593,407
\$ Per Pupil	1,403.1	2,730	608	207	338	94	10	3,986
% All Funds		34.5	7.7	2.6	4.3	1.2	0.1	50.4
PARK	PARK COUNTY RE-2							
\$ Amount		1,964,326	390,501	535,242	176,728	16,837	266,068	3,349,702
\$ Per Pupil	555.0	3,539	704	964	318	30	479	6,035
% All Funds		29.0	5.8	7.9	2.6	0.2	3.9	49.4
PHILLIPS	HOLYOKE RE-1J							
\$ Amount		2,040,896	357,439	330,063	134,737	168,930	387,293	3,419,357
\$ Per Pupil	659.1	3,096	542	501	204	256	588	5,188
% All Funds		36.6	6.4	5.9	2.4	3.0	6.9	61.3
PHILLIPS	HAXTUN RE-2J							
\$ Amount		881,096	171,132	183,348	222,848	34,139	170,255	1,662,819
\$ Per Pupil	269.9	3,265	634	679	826	126	631	6,161
% All Funds		30.2	5.9	6.3	7.6	1.2	5.8	57.1
PITKIN	ASPEN 1							
\$ Amount		7,977,666	1,883,854	973,397	1,136,703	774,141	89,067	12,834,827
\$ Per Pupil	1,475.5	5,407	1,277	660	770	525	60	8,699
% All Funds		35.5	8.4	4.3	5.1	3.4	0.4	57.2

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
PROWERS	GRANADA RE-1							
\$ Amount		987,618	277,623	93,043	268,180	0	24,670	1,651,134
\$ Per Pupil	280.5	3,521	990	332	956	0	88	5,886
% All Funds		38.1	10.7	3.6	10.4	0.0	1.0	63.8
PROWERS	LAMAR RE-2							
\$ Amount		5,524,361	1,275,345	681,474	697,545	53,227	0	8,231,952
\$ Per Pupil	1,830.3	3,018	697	372	381	29	0	4,498
% All Funds		33.5	7.7	4.1	4.2	0.3	0.0	50.0
PROWERS	HOLLY RE-3							
\$ Amount		1,122,780	279,527	283,921	163,271	82,449	117,842	2,049,790
\$ Per Pupil	337.3	3,329	829	842	484	244	349	6,077
% All Funds		32.0	8.0	8.1	4.7	2.4	3.4	58.5
PROWERS	WILEY RE-13 JT							
\$ Amount		1,183,881	228,928	158,712	152,138	24,739	99,129	1,847,528
\$ Per Pupil	295.3	4,009	775	537	515	84	336	6,256
% All Funds		30.3	5.9	4.1	3.9	0.6	2.5	47.3
PUEBLO	PUEBLO CITY 60							
\$ Amount		53,377,686	11,264,240	3,804,451	5,587,908	746,439	159,932	74,940,657
\$ Per Pupil	16,879.3	3,162	667	225	331	44	9	4,440
% All Funds		33.2	7.0	2.4	3.5	0.5	0.1	46.6
PUEBLO	PUEBLO COUNTY RURAL 70							
\$ Amount		19,720,587	4,028,217	1,143,269	1,143,441	704,158	1,407,038	28,146,710
\$ Per Pupil	7,678.0	2,568	525	149	149	92	183	3,666
% All Funds		25.2	5.1	1.5	1.5	0.9	1.8	36.0
RIO BLANCO	MEEKER RE1							
\$ Amount		1,883,384	415,320	485,250	333,241	2,361	38,734	3,158,290
\$ Per Pupil	609.8	3,089	681	796	546	4	64	5,179
% All Funds		37.0	8.2	9.5	6.5	0.0	0.8	62.0
RIO BLANCO	RANGELY RE-4							
\$ Amount		1,295,277	419,363	704,156	84,077	31,097	226,142	2,760,111
\$ Per Pupil	563.0	2,301	745	1,251	149	55	402	4,903
% All Funds		22.0	7.1	12.0	1.4	0.5	3.8	46.9
RIO GRANDE	DEL NORTE C-7							
\$ Amount		2,017,100	310,380	223,666	106,028	33,243	193,042	2,883,458
\$ Per Pupil	702.9	2,870	442	318	151	47	275	4,102
% All Funds		35.6	5.5	3.9	1.9	0.6	3.4	50.9
RIO GRANDE	MONTE VISTA C-8							
\$ Amount		4,228,731	802,396	426,820	228,048	225,141	200,591	6,111,727
\$ Per Pupil	1,380.4	3,063	581	309	165	163	145	4,428
% All Funds		36.7	7.0	3.7	2.0	2.0	1.7	53.0
RIO GRANDE	SARGENT RE-33J							
\$ Amount		1,198,241	235,671	198,675	269,954	35,337	11,433	1,949,310
\$ Per Pupil	406.0	2,951	580	489	665	87	28	4,801
% All Funds		32.0	6.3	5.3	7.2	0.9	0.3	52.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ROUTT HAYDEN RE-1								
\$ Amount		1,828,046	419,685	497,036	114,246	21,457	315	2,880,785
\$ Per Pupil	458.0	3,991	916	1,085	249	47	1	6,290
% All Funds		36.9	8.5	10.0	2.3	0.4	0.0	58.2
ROUTT STEAMBOAT SPRINGS RE-2								
\$ Amount		7,038,489	1,369,863	300,440	365,919	178,427	804,495	10,057,633
\$ Per Pupil	1,889.9	3,724	725	159	194	94	426	5,322
% All Funds		18.1	3.5	0.8	0.9	0.5	2.1	25.9
ROUTT SOUTH ROUTT RE 3								
\$ Amount		1,601,971	306,633	372,402	63,784	78,486	7,612	2,430,889
\$ Per Pupil	418.1	3,832	733	891	153	188	18	5,814
% All Funds		32.9	6.3	7.7	1.3	1.6	0.2	50.0
SAGUACHE MOUNTAIN VALLEY RE 1								
\$ Amount		697,207	101,075	59,934	203,335	0	9,684	1,071,236
\$ Per Pupil	165.8	4,205	610	361	1,226	0	58	6,461
% All Funds		37.2	5.4	3.2	10.9	0.0	0.5	57.2
SAGUACHE MOFFAT 2								
\$ Amount		882,458	179,032	131,306	194,517	22,066	691	1,410,070
\$ Per Pupil	194.5	4,537	920	675	1,000	113	4	7,250
% All Funds		31.3	6.4	4.7	6.9	0.8	0.0	50.1
SAGUACHE CENTER 26 JT								
\$ Amount		2,224,665	449,519	184,722	329,426	104,886	19,073	3,312,291
\$ Per Pupil	653.5	3,404	688	283	504	160	29	5,069
% All Funds		34.9	7.0	2.9	5.2	1.6	0.3	51.9
SAN JUAN SILVERTON 1								
\$ Amount		293,159	60,812	118,227	31,314	1,596	145	505,252
\$ Per Pupil	67.8	4,324	897	1,744	462	24	2	7,452
% All Funds		29.5	6.1	11.9	3.1	0.2	0.0	50.8
SAN MIGUEL TELLURIDE R-1								
\$ Amount		2,562,410	484,562	123,491	206,625	425	193,695	3,571,208
\$ Per Pupil	548.8	4,669	883	225	377	1	353	6,507
% All Funds		14.0	2.7	0.7	1.1	0.0	1.1	19.6
SAN MIGUEL NORWOOD R-2J								
\$ Amount		1,003,013	257,009	45,462	168,489	43,463	93,516	1,610,953
\$ Per Pupil	285.8	3,509	899	159	590	152	327	5,637
% All Funds		30.7	7.9	1.4	5.1	1.3	2.9	49.2
SEDGWICK JULESBURG RE-1								
\$ Amount		1,043,278	194,635	114,520	57,321	8,730	113,221	1,531,705
\$ Per Pupil	326.5	3,195	596	351	176	27	347	4,691
% All Funds		40.9	7.6	4.5	2.2	0.3	4.4	60.0
SEDGWICK PLATTE VALLEY RE-3								
\$ Amount		498,194	95,004	94,622	38,848	0	80,172	806,840
\$ Per Pupil	123.8	4,024	767	764	314	0	648	6,517
% All Funds		31.8	6.1	6.0	2.5	0.0	5.1	51.4

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
SUMMIT	SUMMIT RE-1							
\$ Amount		10,826,401	2,504,446	572,627	434,227	131,575	635,387	15,104,663
\$ Per Pupil	2,652.0	4,082	944	216	164	50	240	5,696
% All Funds		25.2	5.8	1.3	1.0	0.3	1.5	35.1
TELLER	CRIPPLE CREEK-VICTOR RE-1							
\$ Amount		1,899,508	694,600	188,188	431,177	102,005	0	3,315,478
\$ Per Pupil	582.2	3,263	1,193	323	741	175	0	5,695
% All Funds		33.3	12.2	3.3	7.6	1.8	0.0	58.1
TELLER	WOODLAND PARK RE-2							
\$ Amount		9,361,496	1,839,071	680,096	1,093,205	201,805	5,190	13,180,864
\$ Per Pupil	3,117.0	3,003	590	218	351	65	2	4,229
% All Funds		38.9	7.6	2.8	4.5	0.8	0.0	54.8
WASHINGTON	AKRON R-1							
\$ Amount		1,383,106	301,598	187,791	319,585	17,606	0	2,209,686
\$ Per Pupil	449.5	3,077	671	418	711	39	0	4,916
% All Funds		36.8	8.0	5.0	8.5	0.5	0.0	58.8
WASHINGTON	ARICKAREE R-2							
\$ Amount		556,714	96,884	32,151	105,493	1,999	15	793,256
\$ Per Pupil	93.0	5,986	1,042	346	1,134	21	0	8,530
% All Funds		38.2	6.7	2.2	7.2	0.1	0.0	54.5
WASHINGTON	OTIS R-3							
\$ Amount		718,307	150,247	132,524	120,896	23,183	71,238	1,216,394
\$ Per Pupil	167.8	4,281	895	790	720	138	425	7,249
% All Funds		32.8	6.9	6.1	5.5	1.1	3.3	55.5
WASHINGTON	LONE STAR 101							
\$ Amount		528,356	112,740	88,163	122,715	14,206	6,041	872,221
\$ Per Pupil	97.7	5,408	1,154	902	1,256	145	62	8,928
% All Funds		39.1	8.3	6.5	9.1	1.1	0.4	64.5
WASHINGTON	WOODLIN R-104							
\$ Amount		473,173	137,920	66,507	242,716	32,228	2,192	954,736
\$ Per Pupil	116.1	4,076	1,188	573	2,091	278	19	8,223
% All Funds		23.4	6.8	3.3	12.0	1.6	0.1	47.2
WELD	GILCREST RE-1							
\$ Amount		6,390,460	1,407,597	866,838	238,771	23,926	583,946	9,511,538
\$ Per Pupil	1,884.5	3,391	747	460	127	13	310	5,047
% All Funds		35.3	7.8	4.8	1.3	0.1	3.2	52.5
WELD	EATON RE-2							
\$ Amount		4,101,602	752,393	442,090	531,762	344,172	177,488	6,349,506
\$ Per Pupil	1,530.5	2,680	492	289	347	225	116	4,149
% All Funds		33.7	6.2	3.6	4.4	2.8	1.5	52.2
WELD	KEENESBURG RE-3(J)							
\$ Amount		5,078,854	1,068,113	354,244	262,722	268,702	388,020	7,420,655
\$ Per Pupil	1,803.5	2,816	592	196	146	149	215	4,115
% All Funds		32.3	6.8	2.3	1.7	1.7	2.5	47.2

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
WELD	WINDSOR RE-4							
\$ Amount		7,988,464	1,659,358	475,107	1,701,636	86,265	682,775	12,593,605
\$ Per Pupil	2,844.0	2,809	583	167	598	30	240	4,428
% All Funds		18.6	3.9	1.1	4.0	0.2	1.6	29.4
WELD	JOHNSTOWN-MILIKEN RE-5J							
\$ Amount		5,356,125	1,092,813	609,408	504,315	539,928	518,360	8,620,950
\$ Per Pupil	2,007.5	2,668	544	304	251	269	258	4,294
% All Funds		16.9	3.4	1.9	1.6	1.7	1.6	27.2
WELD	GREELEY 6							
\$ Amount		52,146,884	10,562,118	4,409,325	4,929,050	1,698,876	253,094	73,999,347
\$ Per Pupil	16,810.5	3,102	628	262	293	101	15	4,402
% All Funds		35.5	7.2	3.0	3.4	1.2	0.2	50.4
WELD	PLATTE VALLEY RE-7							
\$ Amount		3,354,286	617,773	481,175	191,035	13,604	403,528	5,061,401
\$ Per Pupil	1,108.5	3,026	557	434	172	12	364	4,566
% All Funds		34.5	6.4	5.0	2.0	0.1	4.2	52.1
WELD	WELD COUNTY S/D RE-8							
\$ Amount		7,142,602	1,734,219	959,935	494,535	13,592	371,976	10,716,860
\$ Per Pupil	2,436.6	2,931	712	394	203	6	153	4,398
% All Funds		30.1	7.3	4.0	2.1	0.1	1.6	45.2
WELD	AULT-HIGHLAND RE-9							
\$ Amount		2,398,018	553,032	410,421	213,304	28,950	222,049	3,825,774
\$ Per Pupil	907.5	2,642	609	452	235	32	245	4,216
% All Funds		30.2	7.0	5.2	2.7	0.4	2.8	48.2
WELD	BRIGGSDALE RE-10							
\$ Amount		559,472	117,231	183,944	60,163	0	59,702	980,511
\$ Per Pupil	141.0	3,968	831	1,305	427	0	423	6,954
% All Funds		27.4	5.8	9.0	3.0	0.0	2.9	48.1
WELD	PRAIRIE RE-11							
\$ Amount		587,122	139,969	58,333	127,390	9,826	1,061	923,701
\$ Per Pupil	119.5	4,913	1,171	488	1,066	82	9	7,730
% All Funds		38.3	9.1	3.8	8.3	0.6	0.1	60.2
WELD	PAWNEE RE-12							
\$ Amount		694,046	135,170	69,571	56,939	15,923	84,245	1,055,894
\$ Per Pupil	123.1	5,638	1,098	565	463	129	684	8,578
% All Funds		40.8	7.9	4.1	3.3	0.9	5.0	62.1
YUMA	YUMA 1							
\$ Amount		2,308,619	525,649	363,933	154,327	56,448	569,121	3,978,097
\$ Per Pupil	852.5	2,708	617	427	181	66	668	4,666
% All Funds		29.1	6.6	4.6	1.9	0.7	7.2	50.2
YUMA	WRAY RD-2							
\$ Amount		1,941,170	465,632	146,302	137,587	39,211	283,136	3,013,037
\$ Per Pupil	699.9	2,773	665	209	197	56	405	4,305
% All Funds		31.5	7.5	2.4	2.2	0.6	4.6	48.8

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
YUMA	IDALIA RJ-3							
\$ Amount		593,980	117,992	41,602	60,844	10,431	8,164	833,013
\$ Per Pupil	129.6	4,583	910	321	469	80	63	6,428
% All Funds		34.9	6.9	2.4	3.6	0.6	0.5	49.0
YUMA	LIBERTY J-4							
\$ Amount		453,003	97,522	61,102	120,074	920	7,914	740,535
\$ Per Pupil	93.8	4,829	1,040	651	1,280	10	84	7,895
% All Funds		34.1	7.3	4.6	9.0	0.1	0.6	55.7

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	EAST CENTRAL BOCES							
\$ Amount		507,197	123,002	1,109,810	46,526	4,832	2,000	1,793,366
% All Funds		10.0	2.4	21.9	0.9	0.1	0.0	35.3
	MOUNTAIN BOCES							
\$ Amount		2,086,266	565,742	1,325,016	34,483	4,310	0	4,015,816
% All Funds		30.4	8.2	19.3	0.5	0.1	0.0	58.5
	CENTENNIAL BOCES							
\$ Amount		1,383,364	392,301	1,974,187	134,842	12,959	7,689	3,905,343
% All Funds		12.0	3.4	17.1	1.2	0.1	0.1	33.8
	NORTHEAST BOCES							
\$ Amount		338,169	77,011	811,738	12,638	5,585	0	1,245,141
% All Funds		9.4	2.1	22.5	0.4	0.2	0.0	34.5
	PIKES PEAK BOCES							
\$ Amount		3,156,137	712,383	2,324,482	184,381	28,718	0	6,406,101
% All Funds		30.5	6.9	22.4	1.8	0.3	0.0	61.8
	SAN JUAN BOCES							
\$ Amount		415,869	89,767	448,479	15,208	0	0	969,323
% All Funds		14.3	3.1	15.4	0.5	0.0	0.0	33.4
	SAN LUIS VALLEY BOCES							
\$ Amount		1,630,992	241,137	888,676	125,143	16,043	0	2,901,991
% All Funds		25.5	3.8	13.9	2.0	0.3	0.0	45.4
	SOUTH CENTRAL BOCES							
\$ Amount		568,852	115,836	360,601	20,323	6,850	0	1,072,463
% All Funds		8.2	1.7	5.2	0.3	0.1	0.0	15.6
	SOUTH PLATTE VALLEY BOCES							
\$ Amount		140,976	35,243	490,558	13,316	0	0	680,093
% All Funds		7.0	1.8	24.5	0.7	0.0	0.0	33.9
	SOUTHEASTERN BOCES							
\$ Amount		347,501	114,150	172,606	80,610	48,754	0	763,620
% All Funds		14.3	4.7	7.1	3.3	2.0	0.0	31.5
	SOUTHWEST BOCES							
\$ Amount		247,906	69,896	469,254	40,745	851	0	828,652
% All Funds		10.3	2.9	19.5	1.7	0.0	0.0	34.5

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	NORTHWEST BOCES							
\$ Amount		651,999	193,558	1,143,681	50,399	0	55,118	2,094,754
% All Funds		18.6	5.5	32.6	1.4	0.0	1.6	59.8
	LARIMER BOCES							
\$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES							
\$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES							
\$ Amount		765,664	344,563	108,019	20,755	10,218	9,496	1,258,715
% All Funds		42.0	18.9	5.9	1.1	0.6	0.5	69.1
	GRAND VALLEY BOCES							
\$ Amount		54,705	6,008	376,624	111,274	41,100	0	589,712
% All Funds		2.5	0.3	17.3	5.1	1.9	0.0	27.1
	MT EVANS BOCES							
\$ Amount		0	0	663,446	9,573	0	0	673,019
% All Funds		0.0	0.0	84.7	1.2	0.0	0.0	85.9
	UNCOMPAHGRE BOCES							
\$ Amount		0	0	186,710	5,600	0	0	192,310
% All Funds		0.0	0.0	31.6	0.9	0.0	0.0	32.5
	SANTA FE TRAIL BOCES							
\$ Amount		431,686	106,730	99,840	17,755	0	0	656,011
% All Funds		21.2	5.2	4.9	0.9	0.0	0.0	32.2

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
DISTRICT TOTALS								
\$ Amount		2,367,121,824	469,148,979	176,258,339	227,446,821	44,708,094	59,736,673	3,344,420,731
\$ Per Pupil	722,979.6	3,274	649	244	315	62	83	4,626
% All Funds		31.2	6.2	2.3	3.0	0.6	0.8	44.1
BOCES TOTALS								
\$ Amount		12,727,282	3,187,328	12,953,728	923,570	180,220	74,303	30,046,431
% All Funds		17.7	4.4	18.0	1.3	0.2	0.1	41.7
STATE TOTALS								
\$ Amount		2,379,849,107	472,336,307	189,212,066	228,370,392	44,888,314	59,810,976	3,374,467,162
\$ Per Pupil	722,979.6	3,292	653	262	316	62	83	4,667
% All Funds		31.1	6.2	2.5	3.0	0.6	0.8	44.1

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ADAMS	MAPLETON 1									
\$ Amount		1,645,964	1,776,502	792,670	2,341,181	3,762,168	1,033,739	1,298,415	2,232,858	14,883,499
\$ Per Pupil	5,358.5	307	332	148	437	702	193	242	417	2,778
% All Funds		2.6	2.8	1.3	3.8	6.0	1.7	2.1	3.6	23.9
ADAMS	NORTHGLENN-THORNTON 12									
\$ Amount		8,416,072	11,147,929	1,256,054	18,335,830	19,630,382	5,123,255	6,875,028	13,241,028	84,025,578
\$ Per Pupil	33,031.0	255	337	38	555	594	155	208	401	2,544
% All Funds		2.1	2.7	0.3	4.5	4.8	1.3	1.7	3.3	20.6
ADAMS	ADAMS COUNTY 14									
\$ Amount		3,870,628	4,252,077	639,894	4,478,150	5,199,843	1,416,954	2,039,729	4,406,148	26,303,421
\$ Per Pupil	6,130.3	631	694	104	730	848	231	333	719	4,291
% All Funds		5.0	5.4	0.8	5.7	6.7	1.8	2.6	5.6	33.7
ADAMS	BRIGHTON 27J									
\$ Amount		2,619,672	1,956,894	878,504	3,426,626	6,462,592	2,171,499	2,118,703	3,674,944	23,309,432
\$ Per Pupil	7,800.0	336	251	113	439	829	278	272	471	2,988
% All Funds		3.7	2.7	1.2	4.8	9.1	3.0	3.0	5.1	32.7
ADAMS	BENNETT 29J									
\$ Amount		75,515	283,041	234,075	431,997	586,699	517,135	236,727	228,348	2,593,537
\$ Per Pupil	1,003.0	75	282	233	431	585	516	236	228	2,586
% All Funds		1.0	3.8	3.1	5.8	7.8	6.9	3.2	3.0	34.5
ADAMS	STRASBURG 31J									
\$ Amount		103,920	50,530	506,676	314,726	738,414	310,515	177,142	187,374	2,389,296
\$ Per Pupil	822.5	126	61	616	383	898	378	215	228	2,905
% All Funds		1.5	0.7	7.3	4.5	10.7	4.5	2.6	2.7	34.5
ADAMS	WESTMINSTER 50									
\$ Amount		2,780,905	2,684,257	789,086	7,030,911	6,809,226	1,605,568	2,663,649	7,147,119	31,510,722
\$ Per Pupil	10,385.0	268	258	76	677	656	155	256	688	3,034
% All Funds		2.9	2.8	0.8	7.4	7.1	1.7	2.8	7.5	33.0
ALAMOSA	ALAMOSA RE-11J									
\$ Amount		665,539	1,178,290	302,608	1,061,632	1,346,660	697,434	645,697	552,627	6,450,487
\$ Per Pupil	2,292.9	290	514	132	463	587	304	282	241	2,813
% All Funds		2.6	4.6	1.2	4.1	5.2	2.7	2.5	2.1	24.9
ALAMOSA	SANGRE DE CRISTO RE-22J									
\$ Amount		56,228	65,345	204,998	241,454	409,553	161,241	197,422	51,178	1,387,419
\$ Per Pupil	312.0	180	209	657	774	1,313	517	633	164	4,447
% All Funds		1.8	2.1	6.6	7.8	13.1	5.2	6.3	1.6	44.5
ARAPAHOE	ENGLEWOOD 1									
\$ Amount		1,564,496	1,345,967	395,021	1,700,134	3,201,469	547,147	873,702	2,449,999	12,077,936
\$ Per Pupil	4,024.9	389	334	98	422	795	136	217	609	3,001
% All Funds		4.4	3.8	1.1	4.8	9.0	1.5	2.5	6.9	33.9
ARAPAHOE	SHERIDAN 2									
\$ Amount		895,710	1,620,732	438,224	1,022,661	2,298,804	624,487	685,627	1,066,091	8,652,337
\$ Per Pupil	1,859.5	482	872	236	550	1,236	336	369	573	4,653
% All Funds		4.5	8.2	2.2	5.2	11.6	3.2	3.5	5.4	43.7

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ARAPAHOE	CHERRY CREEK 5									
\$ Amount		19,838,500	12,676,499	2,806,166	19,884,068	31,409,698	13,250,791	10,744,465	12,513,139	123,123,327
\$ Per Pupil	44,075.0	450	288	64	451	713	301	244	284	2,793
% All Funds		3.7	2.3	0.5	3.7	5.8	2.5	2.0	2.3	22.8
ARAPAHOE	LITTLETON 6									
\$ Amount		4,497,042	4,608,134	876,582	8,359,249	10,229,477	3,017,347	3,144,200	7,285,327	42,017,358
\$ Per Pupil	15,811.5	284	291	55	529	647	191	199	461	2,657
% All Funds		2.4	2.5	0.5	4.5	5.5	1.6	1.7	3.9	22.4
ARAPAHOE	DEER TRAIL 26J									
\$ Amount		42,593	36,965	137,192	141,567	239,818	106,341	98,975	188,071	991,520
\$ Per Pupil	183.5	232	201	748	771	1,307	580	539	1,025	5,403
% All Funds		1.6	1.4	5.2	5.4	9.1	4.1	3.8	7.2	37.8
ARAPAHOE	ADAMS-ARAPAHOE 28J									
\$ Amount		10,668,892	8,158,925	3,474,364	15,765,184	25,086,985	6,245,272	6,908,302	13,984,723	90,292,647
\$ Per Pupil	30,585.5	349	267	114	515	820	204	226	457	2,952
% All Funds		3.5	2.7	1.1	5.2	8.2	2.0	2.3	4.6	29.6
ARAPAHOE	BYERS 32J									
\$ Amount		80,887	32,704	207,882	267,315	352,300	180,795	125,592	367,410	1,614,885
\$ Per Pupil	518.0	156	63	401	516	680	349	242	709	3,118
% All Funds		1.8	0.7	4.7	6.0	7.9	4.1	2.8	8.2	36.2
ARCHULETA	ARCHULETA COUNTY 50 JT									
\$ Amount		346,486	220,915	362,544	571,787	1,785,237	607,929	1,067,117	467,623	5,429,636
\$ Per Pupil	1,580.5	219	140	229	362	1,130	385	675	296	3,435
% All Funds		1.6	1.0	1.6	2.6	8.0	2.7	4.8	2.1	24.4
BACA	WALSH RE-1									
\$ Amount		45,906	141,315	194,542	128,388	285,124	115,547	72,194	92,663	1,075,678
\$ Per Pupil		216	664	914	603	1,340	543	339	435	5,055
% All Funds		1.8	5.7	7.8	5.2	11.4	4.6	2.9	3.7	43.2
BACA	PRITCHETT RE-3									
\$ Amount		16,380	27,573	86,421	0	113,745	76,192	43,799	73,912	438,022
\$ Per Pupil	68.0	241	405	1,271	0	1,673	1,120	644	1,087	6,441
% All Funds		1.5	2.5	8.0	0.0	10.5	7.0	4.0	6.8	40.3
BACA	SPRINGFIELD RE-4									
\$ Amount		168,384	48,489	137,863	191,084	336,284	135,767	119,998	76,536	1,214,404
\$ Per Pupil	323.5	521	150	426	591	1,040	420	371	237	3,754
% All Funds		5.2	1.5	4.2	5.9	10.3	4.2	3.7	2.3	37.2
BACA	VILAS RE-5									
\$ Amount		13,184	36,168	16,946	489,016	218,383	85,915	75,114	30,938	965,663
\$ Per Pupil	428.5	31	84	40	1,141	510	201	175	72	2,254
% All Funds		0.5	1.4	0.6	18.4	8.2	3.2	2.8	1.2	36.3
BACA	CAMPO RE-6									
\$ Amount		32,721	24,780	113,641	0	104,621	32,529	39,508	20,515	368,316
\$ Per Pupil	76.5	428	324	1,486	0	1,368	425	516	268	4,815
% All Funds		3.5	2.7	12.2	0.0	11.2	3.5	4.2	2.2	39.5

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
BENT	LAS ANIMAS RE-1									
\$ Amount		115,663	398,160	185,956	336,198	581,154	179,868	222,575	126,826	2,146,400
\$ Per Pupil	612.3	189	650	304	549	949	294	364	207	3,505
% All Funds		1.7	5.9	2.7	5.0	8.6	2.7	3.3	1.9	31.7
BENT	MCCLAVE RE-2									
\$ Amount		37,848	100,197	96,326	127,548	274,502	77,157	152,479	89,887	955,943
\$ Per Pupil	254.0	149	394	379	502	1,081	304	600	354	3,764
% All Funds		1.4	3.8	3.7	4.9	10.5	2.9	5.8	3.4	36.4
BOULDER	ST VRAIN VALLEY RE 1J									
\$ Amount		6,384,104	4,831,591	1,184,427	9,083,535	10,556,224	3,876,861	4,316,409	16,384,772	56,617,923
\$ Per Pupil	20,174.0	316	239	59	450	523	192	214	812	2,806
% All Funds		2.8	2.1	0.5	4.0	4.6	1.7	1.9	7.2	24.8
BOULDER	BOULDER VALLEY RE 2									
\$ Amount		8,693,566	10,251,829	2,615,119	15,501,961	18,614,545	7,560,919	4,871,787	9,301,896	77,411,621
\$ Per Pupil	26,654.0	326	385	98	582	698	284	183	349	2,904
% All Funds		3.5	4.1	1.0	6.2	7.4	3.0	1.9	3.7	31.0
CHAFFEE	BUENA VISTA R-31									
\$ Amount		309,219	510,840	328,925	482,379	694,257	343,530	234,888	1,134,206	4,038,244
\$ Per Pupil	990.1	312	516	332	487	701	347	237	1,146	4,079
% All Funds		3.4	5.6	3.6	5.3	7.6	3.8	2.6	12.4	44.2
CHAFFEE	SALIDA R-32									
\$ Amount		441,124	396,076	357,867	497,279	1,066,372	354,540	328,103	378,443	3,819,802
\$ Per Pupil	1,153.5	382	343	310	431	924	307	284	328	3,311
% All Funds		4.2	3.8	3.4	4.7	10.1	3.4	3.1	3.6	36.2
CHEYENNE	KIT CARSON R-1									
\$ Amount		18,829	63,220	180,591	12,129	221,353	122,794	69,628	9,834	698,377
\$ Per Pupil	111.5	169	567	1,620	109	1,985	1,101	624	88	6,263
% All Funds		1.0	3.2	9.3	0.6	11.4	6.3	3.6	0.5	35.9
CHEYENNE	CHEYENNE COUNTY RE-5									
\$ Amount		81,139	60,025	282,295	180,295	345,606	147,868	108,843	25,933	1,232,005
\$ Per Pupil	270.5	300	222	1,044	667	1,278	547	402	96	4,555
% All Funds		1.7	1.3	5.9	3.8	7.3	3.1	2.3	0.5	25.9
CLEAR CREEK	CLEAR CREEK RE-1									
\$ Amount		418,866	519,651	209,374	723,270	1,088,892	553,334	322,712	338,816	4,174,915
\$ Per Pupil	1,190.1	352	437	176	608	915	465	271	285	3,508
% All Funds		2.8	3.5	1.4	4.9	7.4	3.7	2.2	2.3	28.2
CONEJOS	NORTH CONEJOS RE-1J									
\$ Amount		188,240	196,395	527,816	582,416	694,143	293,263	447,669	82,174	3,012,116
\$ Per Pupil	1,179.2	160	167	448	494	589	249	380	70	2,554
% All Funds		2.1	2.2	6.0	6.6	7.9	3.3	5.1	0.9	34.3
CONEJOS	SANFORD 6J									
\$ Amount		44,849	21,730	159,593	150,393	300,410	84,245	132,696	63,093	957,009
\$ Per Pupil	343.5	131	63	465	438	875	245	386	184	2,786
% All Funds		1.5	0.7	5.3	5.0	10.0	2.8	4.4	2.1	31.9

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
CONEJOS	SOUTH CONEJOS RE-10									
\$ Amount		80,907	89,276	210,561	237,430	767,776	139,094	175,665	131,284	1,831,992
\$ Per Pupil	349.1	232	256	603	680	2,199	398	503	376	5,248
% All Funds		2.2	2.5	5.8	6.5	21.2	3.8	4.8	3.6	50.5
COSTILLA	CENTENNIAL R-1									
\$ Amount		88,198	90,969	319,503	281,010	446,909	116,157	174,131	157,485	1,674,362
\$ Per Pupil	290.3	304	313	1,101	968	1,539	400	600	542	5,768
% All Funds		2.6	2.7	9.4	8.2	13.1	3.4	5.1	4.6	49.1
COSTILLA	SIERRA GRANDE R-30									
\$ Amount		99,477	434,454	228,589	195,509	360,893	297,878	177,650	141,190	1,935,639
\$ Per Pupil	296.0	336	1,468	772	661	1,219	1,006	600	477	6,539
% All Funds		2.7	11.6	6.1	5.2	9.6	7.9	4.7	3.8	51.6
CROWLEY	CROWLEY COUNTY RE-1-J									
\$ Amount		176,038	86,442	173,992	307,817	536,918	229,989	133,546	153,640	1,798,383
\$ Per Pupil	574.9	306	150	303	535	934	400	232	267	3,128
% All Funds		3.7	1.8	3.7	6.5	11.3	4.8	2.8	3.2	37.8
CUSTER	CONSOLIDATED C-1									
\$ Amount		69,460	27,407	312,688	211,352	378,776	249,774	134,856	71,822	1,456,137
\$ Per Pupil	454.3	153	60	688	465	834	550	297	158	3,205
% All Funds		1.6	0.6	7.3	4.9	8.8	5.8	3.1	1.7	34.0
DELTA	DELTA COUNTY 50(J)									
\$ Amount		853,655	900,801	293,834	1,880,099	3,614,202	1,243,976	1,434,721	1,338,759	11,560,047
\$ Per Pupil	4,914.0	174	183	60	383	735	253	292	272	2,352
% All Funds		1.4	1.4	0.5	3.0	5.8	2.0	2.3	2.1	18.5
DENVER	DENVER COUNTY 1									
\$ Amount		23,179,341	48,528,363	4,268,978	38,758,801	66,830,844	23,573,895	21,341,866	46,777,029	273,259,118
\$ Per Pupil	67,781.7	342	716	63	572	986	348	315	690	4,031
% All Funds		3.1	6.5	0.6	5.2	8.9	3.1	2.8	6.2	36.4
DOLORES	DOLORES COUNTY RE NO.2									
\$ Amount		58,676	129,590	157,283	218,086	364,268	214,683	119,600	150,612	1,412,798
\$ Per Pupil	285.1	206	455	552	765	1,278	753	420	528	4,955
% All Funds		1.7	3.7	4.5	6.2	10.4	6.2	3.4	4.3	40.5
DOUGLAS	DOUGLAS COUNTY RE 1									
\$ Amount		9,453,167	14,575,307	1,682,020	21,205,071	26,463,823	12,901,532	8,533,001	40,321,062	135,134,983
\$ Per Pupil	40,033.0	236	364	42	530	661	322	213	1,007	3,376
% All Funds		2.3	3.6	0.4	5.2	6.5	3.2	2.1	9.9	33.1
EAGLE	EAGLE COUNTY RE 50									
\$ Amount		1,200,313	2,662,642	491,337	3,184,453	4,342,987	2,265,238	1,363,494	7,253,414	22,763,878
\$ Per Pupil	4,756.5	252	560	103	669	913	476	287	1,525	4,786
% All Funds		2.0	4.5	0.8	5.4	7.4	3.8	2.3	12.3	38.7
ELBERT	ELIZABETH C-1									
\$ Amount		764,647	446,746	353,092	1,107,214	2,351,901	827,466	772,126	1,737,361	8,360,553
\$ Per Pupil	2,794.7	274	160	126	396	842	296	276	622	2,992
% All Funds		3.6	2.1	1.7	5.2	11.1	3.9	3.7	8.2	39.6

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ELBERT	KIOWA C-2									
\$ Amount		59,506	103,689	132,588	219,812	307,307	86,956	98,178	189,777	1,197,812
\$ Per Pupil	426.8	139	243	311	515	720	204	230	445	2,806
% All Funds		1.7	3.0	3.8	6.3	8.9	2.5	2.8	5.5	34.5
ELBERT	BIG SANDY 100J									
\$ Amount		42,952	42,339	123,563	151,578	341,821	204,879	100,269	62,993	1,070,393
\$ Per Pupil	343.3	125	123	360	442	996	597	292	183	3,118
% All Funds		1.4	1.4	4.1	5.0	11.3	6.8	3.3	2.1	35.3
ELBERT	ELBERT 200									
\$ Amount		26,173	267,445	76,486	131,094	328,352	121,348	94,093	86,046	1,131,037
\$ Per Pupil	274.5	95	974	279	478	1,196	442	343	313	4,120
% All Funds		1.0	10.1	2.9	5.0	12.4	4.6	3.6	3.3	42.8
ELBERT	AGATE 300									
\$ Amount		8,830	45,582	123,399	86,429	116,590	99,148	54,910	51,582	586,470
\$ Per Pupil	103.3	85	441	1,195	837	1,129	960	532	499	5,677
% All Funds		0.4	2.1	5.6	3.9	5.2	4.5	2.5	2.3	26.4
EL PASO	CALHAN RJ-1									
\$ Amount		48,982	107,553	265,068	319,444	434,458	298,044	147,190	125,973	1,746,711
\$ Per Pupil	670.7	73	160	395	476	648	444	219	188	2,604
% All Funds		1.0	2.1	5.2	6.2	8.4	5.8	2.9	2.4	34.0
EL PASO	HARRISON 2									
\$ Amount		4,037,501	5,525,203	634,858	4,775,945	7,343,377	1,810,739	3,220,301	11,193,881	38,541,805
\$ Per Pupil	10,423.0	387	530	61	458	705	174	309	1,074	3,698
% All Funds		3.6	5.0	0.6	4.3	6.6	1.6	2.9	10.1	34.7
EL PASO	WIDFIELD 3									
\$ Amount		3,168,658	2,102,297	422,971	3,510,207	5,895,517	1,564,246	1,785,039	2,576,820	21,025,754
\$ Per Pupil	8,184.9	387	257	52	429	720	191	218	315	2,569
% All Funds		5.4	3.6	0.7	6.0	10.1	2.7	3.1	4.4	36.0
EL PASO	FOUNTAIN 8									
\$ Amount		2,244,080	1,089,145	451,397	2,705,078	4,400,012	1,821,062	1,648,048	2,018,531	16,377,352
\$ Per Pupil	5,491.0	409	198	82	493	801	332	300	368	2,983
% All Funds		4.7	2.3	0.9	5.6	9.1	3.8	3.4	4.2	34.0
EL PASO	COLORADO SPRINGS 11									
\$ Amount		8,128,615	15,333,459	2,337,054	16,103,778	21,508,078	4,149,084	6,772,581	39,620,437	113,953,086
\$ Per Pupil	30,842.5	264	497	76	522	697	135	220	1,285	3,695
% All Funds		2.9	5.5	0.8	5.8	7.7	1.5	2.4	14.2	40.8
EL PASO	CHEYENNE MOUNTAIN 12									
\$ Amount		1,491,458	1,484,505	410,780	1,736,928	4,073,360	208,176	730,607	963,506	11,099,320
\$ Per Pupil	4,266.5	350	348	96	407	955	49	171	226	2,602
% All Funds		4.6	4.5	1.3	5.3	12.5	0.6	2.2	3.0	34.0
EL PASO	MANITOU SPRINGS 14									
\$ Amount		330,724	761,460	242,080	664,671	1,059,025	438,865	305,894	1,305,253	5,107,972
\$ Per Pupil	1,313.3	252	580	184	506	806	334	233	994	3,889
% All Funds		2.5	5.6	1.8	4.9	7.8	3.3	2.3	9.7	37.8

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
EL PASO	ACADEMY 20									
\$ Amount		4,809,162	5,004,577	1,269,773	12,180,716	12,198,218	4,834,292	3,079,862	9,604,886	52,981,484
\$ Per Pupil	18,128.0	265	276	70	672	673	267	170	530	2,923
% All Funds		2.1	2.2	0.5	5.3	5.3	2.1	1.3	4.1	22.9
EL PASO	ELLCOTT 22									
\$ Amount		94,056	245,265	246,762	486,597	689,553	334,633	330,602	191,481	2,618,949
\$ Per Pupil	897.5	105	273	275	542	768	373	368	213	2,918
% All Funds		0.9	2.4	2.4	4.7	6.7	3.3	3.2	1.9	25.5
EL PASO	PEYTON 23 JT									
\$ Amount		175,666	43,575	206,239	326,080	385,438	425,844	151,746	502,415	2,217,004
\$ Per Pupil	670.9	262	65	307	486	575	635	226	749	3,305
% All Funds		3.3	0.8	3.9	6.2	7.3	8.1	2.9	9.5	42.1
EL PASO	HANOVER 28									
\$ Amount		46,949	29,372	242,981	190,694	280,766	237,370	97,607	63,634	1,189,373
\$ Per Pupil	314.2	149	93	773	607	894	755	311	203	3,785
% All Funds		0.5	0.3	2.6	2.1	3.0	2.6	1.1	0.7	12.9
EL PASO	LEWIS-PALMER 38									
\$ Amount		1,714,469	1,521,109	676,765	2,297,647	3,970,790	1,811,729	915,331	2,437,256	15,345,096
\$ Per Pupil	5,218.5	329	291	130	440	761	347	175	467	2,941
% All Funds		3.8	3.4	1.5	5.1	8.9	4.1	2.0	5.5	34.3
EL PASO	FALCON 49									
\$ Amount		3,506,850	2,442,345	927,521	2,924,134	5,364,484	3,204,469	1,849,203	3,327,817	23,546,823
\$ Per Pupil	8,324.5	421	293	111	351	644	385	222	400	2,829
% All Funds		5.3	3.7	1.4	4.4	8.1	4.8	2.8	5.0	35.6
EL PASO	EDISON 54 JT									
\$ Amount		76,056	37,192	80,835	1,397	100,618	89,112	49,138	99,354	533,704
\$ Per Pupil	117.0	650	318	691	12	860	762	420	849	4,562
% All Funds		4.9	2.4	5.2	0.1	6.5	5.7	3.2	6.4	34.3
EL PASO	MIAMI/YODER 60 JT									
\$ Amount		86,299	120,813	210,973	175,032	208,393	228,121	133,285	73,720	1,236,637
\$ Per Pupil	388.5	222	311	543	451	536	587	343	190	3,183
% All Funds		2.4	3.3	5.8	4.8	5.7	6.2	3.6	2.0	33.8
FREMONT	CANON CITY RE-1									
\$ Amount		1,110,622	834,210	298,962	1,647,693	2,526,846	532,691	1,103,177	2,737,678	10,791,879
\$ Per Pupil	4,188.3	265	199	71	393	603	127	263	654	2,577
% All Funds		3.7	2.7	1.0	5.4	8.3	1.8	3.6	9.0	35.6
FREMONT	FLORENCE RE-2									
\$ Amount		452,369	315,381	320,519	653,015	1,175,355	622,410	533,466	248,344	4,320,858
\$ Per Pupil	1,866.8	242	169	172	350	630	333	286	133	2,315
% All Funds		3.1	2.2	2.2	4.5	8.1	4.3	3.7	1.7	29.9
FREMONT	COTOPAXI RE-3									
\$ Amount		109,935	32,588	176,033	143,373	285,108	290,290	167,846	263,148	1,468,321
\$ Per Pupil	371.3	296	88	474	386	768	782	452	709	3,955
% All Funds		3.5	1.0	5.6	4.6	9.1	9.2	5.3	8.4	46.8

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
GARFIELD	ROARING FORK RE-1									
\$ Amount		1,639,150	1,138,502	655,238	3,114,315	3,042,022	1,354,936	1,037,566	1,283,872	13,265,601
\$ Per Pupil	4,732.6	346	241	138	658	643	286	219	271	2,803
% All Funds		3.9	2.7	1.5	7.3	7.2	3.2	2.4	3.0	31.3
GARFIELD	GARFIELD RE-2									
\$ Amount		914,766	1,132,912	492,135	1,166,867	2,570,880	883,700	1,037,080	1,606,506	9,804,846
\$ Per Pupil	3,622.5	253	313	136	322	710	244	286	443	2,707
% All Funds		2.0	2.5	1.1	2.6	5.7	2.0	2.3	3.6	21.8
GARFIELD	GARFIELD 16									
\$ Amount		386,445	230,550	291,420	527,639	966,464	265,196	368,675	456,816	3,493,205
\$ Per Pupil	930.5	415	248	313	567	1,039	285	396	491	3,754
% All Funds		4.5	2.7	3.4	6.1	11.2	3.1	4.3	5.3	40.6
GILPIN	GILPIN COUNTY RE-1									
\$ Amount		135,396	122,344	248,432	308,474	494,147	127,690	91,349	172,976	1,700,808
\$ Per Pupil	401.6	337	305	619	768	1,230	318	227	431	4,235
% All Funds		2.7	2.5	5.0	6.2	9.9	2.6	1.8	3.5	34.2
GRAND	WEST GRAND 1-JT.									
\$ Amount		165,150	92,256	208,939	296,558	758,046	253,759	125,168	54,387	1,954,263
\$ Per Pupil	514.6	321	179	406	576	1,473	493	243	106	3,798
% All Funds		3.3	1.8	4.2	5.9	15.1	5.0	2.5	1.1	38.8
GRAND	EAST GRAND 2									
\$ Amount		369,223	693,235	362,564	874,946	1,359,944	445,591	253,687	245,907	4,605,096
\$ Per Pupil	1,285.5	287	539	282	681	1,058	347	197	191	3,582
% All Funds		2.8	5.2	2.7	6.6	10.2	3.3	1.9	1.8	34.6
GUNNISON	GUNNISON WATERSHED RE1J									
\$ Amount		415,223	502,483	385,769	673,986	1,057,676	570,045	329,821	382,080	4,317,083
\$ Per Pupil	1,588.3	261	316	243	424	666	359	208	241	2,718
% All Funds		1.5	1.8	1.4	2.5	3.9	2.1	1.2	1.4	15.9
HINSDALE	HINSDALE COUNTY RE 1									
\$ Amount		2,979	158,838	224,043	0	86,022	72,173	5,037	41,498	590,590
\$ Per Pupil	72.8	41	2,182	3,078	0	1,182	991	69	570	8,112
% All Funds		0.2	13.1	18.5	0.0	7.1	5.9	0.4	3.4	48.7
HUERFANO	HUERFANO RE-1									
\$ Amount		112,388	81,626	247,255	510,575	606,197	200,018	243,906	459,134	2,461,098
\$ Per Pupil	739.1	152	110	335	691	820	271	330	621	3,330
% All Funds		1.0	0.7	2.2	4.6	5.4	1.8	2.2	4.1	22.0
HUERFANO	LA VETA RE-2									
\$ Amount		76,251	111,295	95,692	193,329	324,590	70,163	103,054	62,258	1,036,632
\$ Per Pupil	259.1	294	430	369	746	1,253	271	398	240	4,001
% All Funds		1.9	2.8	2.4	4.8	8.1	1.7	2.6	1.5	25.8
JACKSON	NORTH PARK R-1									
\$ Amount		62,265	46,608	179,688	171,413	392,482	201,656	93,745	151,294	1,299,151
\$ Per Pupil	273.8	227	170	656	626	1,433	737	342	553	4,745
% All Funds		2.1	1.6	6.0	5.7	13.1	6.7	3.1	5.1	43.4

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
JEFFERSON	JEFFERSON COUNTY R-1									
\$ Amount		32,749,228	32,083,641	3,823,662	47,001,139	61,999,717	31,490,234	19,779,552	108,144,898	337,072,071
\$ Per Pupil	83,586.0	392	384	46	562	742	377	237	1,294	4,033
% All Funds		4.0	3.9	0.5	5.7	7.5	3.8	2.4	13.1	40.9
KIOWA	EADS RE-1									
\$ Amount		51,050	65,261	89,320	157,607	329,676	134,009	73,200	81,424	981,546
\$ Per Pupil	225.3	227	290	396	700	1,463	595	325	361	4,357
% All Funds		2.1	2.7	3.7	6.5	13.6	5.5	3.0	3.4	40.5
KIOWA	PLAINVIEW RE-2									
\$ Amount		30,591	9,819	44,290	29,318	89,055	68,844	33,195	78,497	383,609
\$ Per Pupil	65.1	470	151	680	450	1,368	1,058	510	1,206	5,893
% All Funds		3.4	1.1	4.9	3.2	9.9	7.6	3.7	8.7	42.5
KIT CARSON	ARRIBA-FLAGLER C-20									
\$ Amount		135,946	35,599	95,066	110,775	301,243	127,705	103,959	91,735	1,002,027
\$ Per Pupil	226.7	600	157	419	489	1,329	563	459	405	4,420
% All Funds		5.1	1.3	3.6	4.2	11.3	4.8	3.9	3.5	37.8
KIT CARSON	HI PLAINS R-23									
\$ Amount		1,189	125,261	168,491	58,997	124,016	78,915	94,352	90,195	741,416
\$ Per Pupil	116.0	10	1,080	1,453	509	1,069	680	813	778	6,392
% All Funds		0.1	7.9	10.6	3.7	7.8	5.0	6.0	5.7	46.8
KIT CARSON	STRATTON R-4									
\$ Amount		37,309	51,929	228,259	176,700	250,076	162,061	114,648	43,852	1,064,834
\$ Per Pupil	262.8	142	198	869	672	952	617	436	167	4,052
% All Funds		1.3	1.9	8.2	6.3	8.9	5.8	4.1	1.6	38.0
KIT CARSON	BETHUNE R-5									
\$ Amount		53,610	23,286	194,477	58,123	127,335	64,654	58,263	14,558	594,305
\$ Per Pupil	122.6	437	190	1,586	474	1,039	527	475	119	4,848
% All Funds		3.5	1.5	12.5	3.7	8.2	4.2	3.8	0.9	38.3
KIT CARSON	BURLINGTON RE-6J									
\$ Amount		125,884	159,889	287,446	414,672	564,253	323,898	213,557	153,880	2,243,479
\$ Per Pupil	805.6	156	198	357	515	700	402	265	191	2,785
% All Funds		1.6	2.1	3.7	5.3	7.3	4.2	2.8	2.0	28.9
LAKE	LAKE COUNTY R-1									
\$ Amount		665,229	411,374	250,234	500,656	1,063,128	279,205	465,147	184,520	3,819,493
\$ Per Pupil	1,173.6	567	351	213	427	906	238	396	157	3,255
% All Funds		5.7	3.5	2.2	4.3	9.2	2.4	4.0	1.6	33.0
LA PLATA	DURANGO 9-R									
\$ Amount		1,479,743	1,656,421	582,170	2,279,513	3,166,079	1,489,930	1,081,148	2,685,387	14,420,390
\$ Per Pupil	4,596.0	322	360	127	496	689	324	235	584	3,138
% All Funds		1.5	1.7	0.6	2.3	3.2	1.5	1.1	2.7	14.5
LA PLATA	BAYFIELD 10 JT-R									
\$ Amount		214,968	420,100	502,667	317,248	966,256	414,063	299,812	535,028	3,670,141
\$ Per Pupil	1,177.5	183	357	427	269	821	352	255	454	3,117
% All Funds		2.2	4.3	5.2	3.3	9.9	4.3	3.1	5.5	37.7

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LA PLATA	IGNACIO 11 JT									
\$ Amount		333,988	329,785	315,827	534,095	692,398	504,900	324,462	824,282	3,859,737
\$ Per Pupil	901.4	371	366	350	593	768	560	360	914	4,282
% All Funds		3.8	3.7	3.6	6.1	7.9	5.7	3.7	9.4	43.8
LARIMER	POUDRE R-1									
\$ Amount		9,672,974	9,911,156	2,464,866	12,367,529	19,227,935	7,342,096	5,244,094	27,135,534	93,366,183
\$ Per Pupil	23,475.0	412	422	105	527	819	313	223	1,156	3,977
% All Funds		3.7	3.8	0.9	4.7	7.4	2.8	2.0	10.4	35.8
LARIMER	THOMPSON R-2J									
\$ Amount		6,319,321	7,732,897	569,436	10,498,039	10,433,956	3,672,455	3,534,729	6,645,398	49,406,232
\$ Per Pupil	14,445.5	437	535	39	727	722	254	245	460	3,420
% All Funds		4.7	5.7	0.4	7.8	7.7	2.7	2.6	4.9	36.6
LARIMER	PARK (ESTES PARK) R-3									
\$ Amount		437,134	621,658	656,665	633,182	898,136	229,882	356,657	791,634	4,624,949
\$ Per Pupil	1,332.8	328	466	493	475	674	172	268	594	3,470
% All Funds		2.6	3.7	4.0	3.8	5.4	1.4	2.1	4.8	27.8
LAS ANIMAS	TRINIDAD 1									
\$ Amount		370,338	483,372	266,597	894,111	1,461,433	317,795	651,475	507,864	4,952,984
\$ Per Pupil	1,450.5	255	333	184	616	1,008	219	449	350	3,415
% All Funds		3.0	3.9	2.1	7.2	11.8	2.6	5.3	4.1	39.9
LAS ANIMAS	PRIMERO REORGANIZED 2									
\$ Amount		49,461	27,678	183,875	64,189	290,318	183,974	104,872	89,960	994,326
\$ Per Pupil	190.0	260	146	968	338	1,528	968	552	473	5,233
% All Funds		1.9	1.0	6.9	2.4	10.9	6.9	3.9	3.4	37.3
LAS ANIMAS	HOEHNE REORGANIZED 3									
\$ Amount		54,046	50,750	135,526	94,803	484,997	255,131	154,017	192,631	1,421,901
\$ Per Pupil	349.5	155	145	388	271	1,388	730	441	551	4,068
% All Funds		1.2	1.1	2.9	2.0	10.5	5.5	3.3	4.2	30.7
LAS ANIMAS	AGUILAR REORGANIZED 6									
\$ Amount		5,864	31,118	151,378	161,113	204,768	99,926	89,019	92,668	835,855
\$ Per Pupil	148.0	40	210	1,023	1,089	1,384	675	601	626	5,648
% All Funds		0.2	1.0	4.9	5.2	6.6	3.2	2.9	3.0	26.8
LAS ANIMAS	BRANSON REORGANIZED 82									
\$ Amount		0	16,373	177,749	492,156	767,781	112,998	55,550	95,867	1,718,473
\$ Per Pupil	1,114.5	0	15	159	442	689	101	50	86	1,542
% All Funds		0.0	0.3	3.2	8.8	13.7	2.0	1.0	1.7	30.7
LAS ANIMAS	KIM REORGANIZED 88									
\$ Amount		0	31,695	146,782	0	107,557	76,830	44,154	29,490	436,508
\$ Per Pupil	59.8	0	530	2,455	0	1,799	1,285	738	493	7,299
% All Funds		0.0	3.3	15.3	0.0	11.2	8.0	4.6	3.1	45.4
LINCOLN	GENOA-HUGO C-113									
\$ Amount		64,035	18,956	113,051	126,400	225,105	94,629	96,051	62,565	800,792
\$ Per Pupil	223.4	287	85	506	566	1,008	424	430	280	3,585
% All Funds		2.7	0.8	4.8	5.4	9.6	4.1	4.1	2.7	34.3

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LINCOLN	LIMON RE-4J									
\$ Amount		151,869	142,372	229,062	240,608	490,054	175,953	214,151	99,325	1,743,396
\$ Per Pupil	601.9	252	237	381	400	814	292	356	165	2,896
% All Funds		3.0	2.8	4.5	4.7	9.6	3.4	4.2	1.9	34.1
LINCOLN	KARVAL RE-23									
\$ Amount		0	86,036	148,212	53,435	89,591	87,867	39,011	36,472	540,624
\$ Per Pupil	116.5	0	739	1,272	459	769	754	335	313	4,641
% All Funds		0.0	4.4	7.5	2.7	4.5	4.5	2.0	1.9	27.5
LOGAN	VALLEY RE-1									
\$ Amount		782,876	467,651	334,241	1,113,558	2,231,306	795,506	692,253	455,739	6,873,128
\$ Per Pupil	2,702.4	290	173	124	412	826	294	256	169	2,543
% All Funds		4.1	2.5	1.8	5.9	11.7	4.2	3.6	2.4	36.2
LOGAN	FRENCHMAN RE-3									
\$ Amount		50,322	55,656	136,146	109,551	178,512	120,089	85,659	168,777	904,712
\$ Per Pupil	199.6	252	279	682	549	894	602	429	846	4,533
% All Funds		1.7	1.9	4.6	3.7	6.0	4.1	2.9	5.7	30.5
LOGAN	BUFFALO RE-4									
\$ Amount		64,319	47,919	184,941	109,382	263,541	144,077	100,638	61,607	976,425
\$ Per Pupil	303.0	212	158	610	361	870	476	332	203	3,223
% All Funds		2.4	1.8	6.8	4.0	9.7	5.3	3.7	2.3	35.9
LOGAN	PLATEAU RE-5									
\$ Amount		31,550	58,433	131,344	100,892	225,657	80,720	93,741	93,115	815,451
\$ Per Pupil	153.9	205	380	853	656	1,466	524	609	605	5,299
% All Funds		1.5	2.7	6.1	4.7	10.4	3.7	4.3	4.3	37.7
MESA	DE BEQUE 49JT									
\$ Amount		86,096	54,902	165,936	102,432	258,070	160,337	97,253	128,819	1,053,844
\$ Per Pupil	188.5	457	291	880	543	1,369	851	516	683	5,591
% All Funds		3.4	2.2	6.6	4.1	10.3	6.4	3.9	5.2	42.2
MESA	PLATEAU VALLEY 50									
\$ Amount		103,306	76,646	102,989	391,025	277,768	169,758	88,874	156,139	1,366,505
\$ Per Pupil	490.5	211	156	210	797	566	346	181	318	2,786
% All Funds		2.7	2.0	2.7	10.4	7.4	4.5	2.4	4.2	36.4
MESA	MESA COUNTY VALLEY 51									
\$ Amount		6,225,458	5,500,154	1,395,944	7,820,521	10,785,803	3,955,919	4,827,084	13,630,510	54,141,391
\$ Per Pupil	19,197.0	324	287	73	407	562	206	251	710	2,820
% All Funds		3.6	3.1	0.8	4.5	6.2	2.3	2.8	7.8	30.9
MINERAL	CREEDE CONSOLIDATED 1									
\$ Amount		31,766	44,623	117,147	81,374	143,646	107,938	85,235	41,823	653,553
\$ Per Pupil	170.5	186	262	687	477	843	633	500	245	3,833
% All Funds		1.5	2.1	5.6	3.9	6.8	5.1	4.0	2.0	31.0
MOFFAT	MOFFAT COUNTY RE:NO 1									
\$ Amount		920,065	778,686	269,159	1,194,021	2,130,685	752,348	604,789	628,209	7,277,962
\$ Per Pupil	2,379.3	387	327	113	502	896	316	254	264	3,059
% All Funds		4.8	4.0	1.4	6.2	11.0	3.9	3.1	3.3	37.7

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
MONTEZUMA	MONTEZUMA-CORTEZ RE-1									
\$ Amount		1,009,427	522,569	674,675	1,403,709	1,823,024	1,081,122	834,506	852,406	8,201,439
\$ Per Pupil	3,254.5	310	161	207	431	560	332	256	262	2,520
% All Funds		4.1	2.1	2.8	5.8	7.5	4.4	3.4	3.5	33.7
MONTEZUMA	DOLORES RE-4A									
\$ Amount		131,358	115,861	241,954	223,524	922,817	325,559	191,745	207,565	2,360,384
\$ Per Pupil	720.5	182	161	336	310	1,281	452	266	288	3,276
% All Funds		2.2	1.9	4.0	3.7	15.3	5.4	3.2	3.4	39.1
MONTEZUMA	MANCOS RE-6									
\$ Amount		81,651	73,365	200,739	226,575	356,014	255,030	108,924	139,615	1,441,912
\$ Per Pupil	445.1	183	165	451	509	800	573	245	314	3,240
% All Funds		2.2	2.0	5.5	6.2	9.7	7.0	3.0	3.8	39.3
MONTROSE	MONTROSE COUNTY RE-1J									
\$ Amount		1,730,675	3,195,392	547,399	1,832,446	3,369,656	1,420,251	1,452,673	4,744,252	18,292,745
\$ Per Pupil	5,252.5	329	608	104	349	642	270	277	903	3,483
% All Funds		3.3	6.2	1.1	3.5	6.5	2.7	2.8	9.1	35.3
MONTROSE	WEST END RE-2									
\$ Amount		191,303	101,847	123,902	293,157	489,398	136,030	119,138	391,275	1,846,050
\$ Per Pupil	390.8	490	261	317	750	1,252	348	305	1,001	4,724
% All Funds		5.3	2.8	3.4	8.1	13.6	3.8	3.3	10.8	51.2
MORGAN	BRUSH RE-2(J)									
\$ Amount		418,515	334,341	460,077	652,384	1,022,890	529,581	502,377	833,191	4,753,356
\$ Per Pupil	1,515.0	276	221	304	431	675	350	332	550	3,138
% All Funds		2.1	1.7	2.3	3.3	5.1	2.6	2.5	4.2	23.7
MORGAN	FORT MORGAN RE-3									
\$ Amount		901,309	856,554	373,321	1,604,877	2,286,129	685,383	949,715	1,158,977	8,816,266
\$ Per Pupil	3,005.0	300	285	124	534	761	228	316	386	2,934
% All Funds		3.7	3.5	1.5	6.6	9.4	2.8	3.9	4.8	36.2
MORGAN	WELDON VALLEY RE-20(J)									
\$ Amount		63,168	47,705	79,187	138,953	158,190	106,792	83,012	56,333	733,339
\$ Per Pupil	190.0	332	251	417	731	833	562	437	296	3,860
% All Funds		1.8	1.4	2.3	4.0	4.6	3.1	2.4	1.6	21.2
MORGAN	WIGGINS RE-50(J)									
\$ Amount		191,881	66,036	185,851	201,348	384,119	266,660	169,763	285,501	1,751,159
\$ Per Pupil	560.4	342	118	332	359	685	476	303	509	3,125
% All Funds		3.8	1.3	3.7	4.0	7.6	5.3	3.4	5.6	34.6
OTERO	EAST OTERO R-1									
\$ Amount		704,257	365,832	403,420	754,952	1,205,343	259,681	568,885	627,368	4,889,737
\$ Per Pupil	1,700.6	414	215	237	444	709	153	335	369	2,875
% All Funds		4.9	2.6	2.8	5.3	8.4	1.8	4.0	4.4	34.1
OTERO	ROCKY FORD R-2									
\$ Amount		222,846	206,536	178,605	548,038	847,582	196,616	369,799	318,564	2,888,586
\$ Per Pupil	892.8	250	231	200	614	949	220	414	357	3,235
% All Funds		2.9	2.7	2.3	7.1	11.0	2.5	4.8	4.1	37.4

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
OTERO	MANZANOLA 3J									
\$ Amount		74,511	126,312	172,800	170,383	272,113	73,325	96,583	159,853	1,145,881
\$ Per Pupil	210.0	355	601	823	811	1,296	349	460	761	5,457
% All Funds		2.8	4.7	6.4	6.3	10.1	2.7	3.6	6.0	42.7
OTERO	FOWLER R-4J									
\$ Amount		66,588	44,346	86,528	181,791	378,071	191,701	128,601	133,462	1,211,087
\$ Per Pupil	356.1	187	125	243	511	1,062	538	361	375	3,401
% All Funds		1.6	1.1	2.1	4.4	9.2	4.7	3.1	3.3	29.5
OTERO	CHERAW 31									
\$ Amount		76,690	51,205	325,168	73,873	330,695	71,435	80,681	23,006	1,032,753
\$ Per Pupil	212.5	361	241	1,530	348	1,556	336	380	108	4,860
% All Funds		3.3	2.2	14.0	3.2	14.2	3.1	3.5	1.0	44.4
OTERO	SWINK 33									
\$ Amount		150,574	54,038	122,331	102,971	416,474	153,281	146,616	89,968	1,236,253
\$ Per Pupil	382.5	394	141	320	269	1,089	401	383	235	3,232
% All Funds		3.9	1.4	3.2	2.7	10.8	4.0	3.8	2.3	32.0
OURAY	OURAY R-1									
\$ Amount		61,377	89,376	122,820	172,639	298,430	43,315	89,787	31,990	909,735
\$ Per Pupil	231.5	265	386	531	746	1,289	187	388	138	3,930
% All Funds		1.3	2.0	2.7	3.8	6.5	0.9	2.0	0.7	19.9
OURAY	RIDGWAY R-2									
\$ Amount		101,299	88,980	177,430	221,804	333,792	94,756	101,083	223,117	1,342,261
\$ Per Pupil	292.5	346	304	607	758	1,141	324	346	763	4,589
% All Funds		2.7	2.4	4.7	5.9	8.9	2.5	2.7	5.9	35.7
PARK	PLATTE CANYON 1									
\$ Amount		360,726	454,054	287,221	570,879	1,273,268	714,175	313,515	448,733	4,422,570
\$ Per Pupil	1,403.1	257	324	205	407	907	509	223	320	3,152
% All Funds		3.3	4.1	2.6	5.1	11.5	6.4	2.8	4.0	39.9
PARK	PARK COUNTY RE-2									
\$ Amount		95,951	106,375	288,351	189,947	955,377	137,147	187,620	638,254	2,599,020
\$ Per Pupil	555.0	173	192	520	342	1,721	247	338	1,150	4,683
% All Funds		1.4	1.6	4.3	2.8	14.1	2.0	2.8	9.4	38.3
PHILLIPS	HOLYOKE RE-1J									
\$ Amount		107,884	125,290	211,710	247,412	394,566	214,819	127,559	472,339	1,901,578
\$ Per Pupil	659.1	164	190	321	375	599	326	194	717	2,885
% All Funds		1.9	2.2	3.8	4.4	7.1	3.8	2.3	8.5	34.1
PHILLIPS	HAXTUN RE-2J									
\$ Amount		63,875	42,918	79,119	176,243	309,573	85,305	76,125	120,130	953,287
\$ Per Pupil	269.9	237	159	293	653	1,147	316	282	445	3,532
% All Funds		2.2	1.5	2.7	6.0	10.6	2.9	2.6	4.1	32.7
PITKIN	ASPEN 1									
\$ Amount		438,776	215,932	607,066	987,437	1,138,391	560,411	0	1,045,163	4,993,177
\$ Per Pupil	1,475.5	297	146	411	669	772	380	0	708	3,384
% All Funds		2.0	1.0	2.7	4.4	5.1	2.5	0.0	4.7	22.2

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
PROWERS	GRANADA RE-1									
\$ Amount		46,735	43,294	155,550	88,213	280,240	108,730	139,653	50,668	913,082
\$ Per Pupil	280.5	167	154	555	314	999	388	498	181	3,255
% All Funds		1.8	1.7	6.0	3.4	10.8	4.2	5.4	2.0	35.3
PROWERS	LAMAR RE-2									
\$ Amount		295,054	503,554	447,356	719,739	1,123,058	236,005	488,480	569,035	4,382,281
\$ Per Pupil	1,830.3	161	275	244	393	614	129	267	311	2,394
% All Funds		1.8	3.1	2.7	4.4	6.8	1.4	3.0	3.5	26.6
PROWERS	HOLLY RE-3									
\$ Amount		112,608	51,779	191,821	152,761	297,120	126,484	136,272	19,857	1,088,701
\$ Per Pupil	337.3	334	154	569	453	881	375	404	59	3,228
% All Funds		3.2	1.5	5.5	4.4	8.5	3.6	3.9	0.6	31.1
PROWERS	WILEY RE-13 JT									
\$ Amount		73,818	45,721	119,924	242,807	243,532	143,514	110,105	475,547	1,454,969
\$ Per Pupil	295.3	250	155	406	822	825	486	373	1,610	4,927
% All Funds		1.9	1.2	3.1	6.2	6.2	3.7	2.8	12.2	37.2
PUEBLO	PUEBLO CITY 60									
\$ Amount		7,523,939	9,697,254	1,166,616	6,778,137	14,597,043	1,598,776	5,598,417	11,154,522	58,114,704
\$ Per Pupil	16,879.3	446	575	69	402	865	95	332	661	3,443
% All Funds		4.7	6.0	0.7	4.2	9.1	1.0	3.5	6.9	36.1
PUEBLO	PUEBLO COUNTY RURAL 70									
\$ Amount		2,431,245	2,635,761	554,968	3,051,270	5,466,454	2,706,908	2,114,778	2,709,084	21,670,468
\$ Per Pupil	7,678.0	317	343	72	397	712	353	275	353	2,822
% All Funds		3.1	3.4	0.7	3.9	7.0	3.5	2.7	3.5	27.7
RIO BLANCO	MEEKER RE1									
\$ Amount		85,735	96,221	176,722	393,012	472,648	203,583	187,592	160,464	1,775,976
\$ Per Pupil	609.8	141	158	290	644	775	334	308	263	2,912
% All Funds		1.7	1.9	3.5	7.7	9.3	4.0	3.7	3.2	34.9
RIO BLANCO	RANGELY RE-4									
\$ Amount		123,429	145,228	250,353	454,052	765,790	365,800	95,732	285,114	2,485,497
\$ Per Pupil	563.0	219	258	445	806	1,360	650	170	506	4,415
% All Funds		2.1	2.5	4.3	7.7	13.0	6.2	1.6	4.8	42.3
RIO GRANDE	DEL NORTE C-7									
\$ Amount		208,968	357,700	179,664	333,410	686,338	270,219	230,067	131,254	2,397,619
\$ Per Pupil	702.9	297	509	256	474	976	384	327	187	3,411
% All Funds		3.7	6.3	3.2	5.9	12.1	4.8	4.1	2.3	42.3
RIO GRANDE	MONTE VISTA C-8									
\$ Amount		277,683	439,207	352,587	613,260	1,095,896	277,618	389,713	251,734	3,697,700
\$ Per Pupil	1,380.4	201	318	255	444	794	201	282	182	2,679
% All Funds		2.4	3.8	3.1	5.3	9.5	2.4	3.4	2.2	32.1
RIO GRANDE	SARGENT RE-33J									
\$ Amount		92,068	65,317	168,022	173,150	389,236	160,268	142,866	208,402	1,399,331
\$ Per Pupil	406.0	227	161	414	426	959	395	352	513	3,447
% All Funds		2.5	1.7	4.5	4.6	10.4	4.3	3.8	5.6	37.3

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ROUTT HAYDEN RE-1										
\$ Amount		103,215	328,899	176,721	349,990	525,892	177,661	128,364	145,454	1,936,196
\$ Per Pupil	458.0	225	718	386	764	1,148	388	280	318	4,228
% All Funds		2.1	6.6	3.6	7.1	10.6	3.6	2.6	2.9	39.1
ROUTT STEAMBOAT SPRINGS RE-2										
\$ Amount		1,403,582	893,712	611,162	1,082,043	1,644,679	627,856	600,170	744,016	7,607,220
\$ Per Pupil	1,889.9	743	473	323	573	870	332	318	394	4,025
% All Funds		3.6	2.3	1.6	2.8	4.2	1.6	1.5	1.9	19.6
ROUTT SOUTH ROUTT RE 3										
\$ Amount		93,091	145,645	247,970	178,263	384,551	292,039	133,869	149,832	1,625,260
\$ Per Pupil	418.1	223	348	593	426	920	698	320	358	3,887
% All Funds		1.9	3.0	5.1	3.7	7.9	6.0	2.8	3.1	33.4
SAGUACHE MOUNTAIN VALLEY RE 1										
\$ Amount		25,299	46,267	118,733	94,296	185,333	87,623	89,993	149,405	796,949
\$ Per Pupil	165.8	153	279	716	569	1,118	528	543	901	4,807
% All Funds		1.4	2.5	6.3	5.0	9.9	4.7	4.8	8.0	42.6
SAGUACHE MOFFAT 2										
\$ Amount		42,265	55,816	202,994	207,900	210,514	167,059	105,217	178,116	1,169,881
\$ Per Pupil	194.5	217	287	1,044	1,069	1,082	859	541	916	6,015
% All Funds		1.5	2.0	7.2	7.4	7.5	5.9	3.7	6.3	41.6
SAGUACHE CENTER 26 JT										
\$ Amount		239,560	347,703	217,782	290,391	1,059,290	198,839	287,530	130,140	2,771,235
\$ Per Pupil	653.5	367	532	333	444	1,621	304	440	199	4,241
% All Funds		3.8	5.5	3.4	4.6	16.6	3.1	4.5	2.0	43.4
SAN JUAN SILVERTON 1										
\$ Amount		27,703	9,470	103,900	81,425	92,546	38,384	0	53,351	406,781
\$ Per Pupil	67.8	409	140	1,532	1,201	1,365	566	0	787	6,000
% All Funds		2.8	1.0	10.4	8.2	9.3	3.9	0.0	5.4	40.9
SAN MIGUEL TELLURIDE R-1										
\$ Amount		202,408	255,675	279,583	424,086	544,434	146,188	138,040	459,502	2,449,916
\$ Per Pupil	548.8	369	466	509	773	992	266	252	837	4,464
% All Funds		1.1	1.4	1.5	2.3	3.0	0.8	0.8	2.5	13.4
SAN MIGUEL NORWOOD R-2J										
\$ Amount		76,123	95,059	138,396	98,475	437,208	193,709	125,186	214,909	1,379,066
\$ Per Pupil	285.8	266	333	484	345	1,530	678	438	752	4,825
% All Funds		2.3	2.9	4.2	3.0	13.4	5.9	3.8	6.6	42.1
SEDGWICK JULESBURG RE-1										
\$ Amount		72,119	82,775	156,856	197,176	234,217	33,186	122,421	42,939	941,688
\$ Per Pupil	326.5	221	254	480	604	717	102	375	132	2,884
% All Funds		2.8	3.2	6.1	7.7	9.2	1.3	4.8	1.7	36.9
SEDGWICK PLATTE VALLEY RE-3										
\$ Amount		38,651	45,855	119,110	98,943	193,608	84,265	70,214	39,219	689,865
\$ Per Pupil	123.8	312	370	962	799	1,564	681	567	317	5,572
% All Funds		2.5	2.9	7.6	6.3	12.3	5.4	4.5	2.5	44.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
SUMMIT	SUMMIT RE-1									
\$ Amount		983,149	2,729,191	804,513	1,537,648	3,213,994	1,145,450	853,879	1,192,770	12,460,595
\$ Per Pupil	2,652.0	371	1,029	303	580	1,212	432	322	450	4,699
% All Funds		2.3	6.3	1.9	3.6	7.5	2.7	2.0	2.8	29.0
TELLER	CRIPPLE CREEK-VICTOR RE-1									
\$ Amount		118,583	129,188	160,519	285,730	366,828	338,824	181,817	262,354	1,843,843
\$ Per Pupil	582.2	204	222	276	491	630	582	312	451	3,167
% All Funds		2.1	2.3	2.8	5.0	6.4	5.9	3.2	4.6	32.3
TELLER	WOODLAND PARK RE-2									
\$ Amount		903,584	780,140	637,763	1,201,769	1,880,871	931,970	547,803	651,932	7,535,833
\$ Per Pupil	3,117.0	290	250	205	386	603	299	176	209	2,418
% All Funds		3.8	3.2	2.6	5.0	7.8	3.9	2.3	2.7	31.3
WASHINGTON	AKRON R-1									
\$ Amount		64,687	113,721	148,438	231,966	325,049	128,778	132,008	73,436	1,218,085
\$ Per Pupil	449.5	144	253	330	516	723	286	294	163	2,710
% All Funds		1.7	3.0	3.9	6.2	8.6	3.4	3.5	2.0	32.4
WASHINGTON	ARICKAREE R-2									
\$ Amount		21,910	7,209	158,280	26,819	149,022	118,918	68,631	62,147	612,936
\$ Per Pupil	93.0	236	78	1,702	288	1,602	1,279	738	668	6,591
% All Funds		1.5	0.5	10.9	1.8	10.2	8.2	4.7	4.3	42.1
WASHINGTON	OTIS R-3									
\$ Amount		62,059	107,395	114,473	125,004	159,115	88,188	62,474	177,672	896,381
\$ Per Pupil	167.8	370	640	682	745	948	526	372	1,059	5,342
% All Funds		2.8	4.9	5.2	5.7	7.3	4.0	2.9	8.1	40.9
WASHINGTON	LONE STAR 101									
\$ Amount		5,815	0	128,744	59,681	126,950	52,807	45,853	59,325	479,175
\$ Per Pupil	97.7	60	0	1,318	611	1,299	541	469	607	4,905
% All Funds		0.4	0.0	9.5	4.4	9.4	3.9	3.4	4.4	35.5
WASHINGTON	WOODLIN R-104									
\$ Amount		105,693	43,609	70,476	41,132	396,351	177,404	76,305	106,621	1,017,590
\$ Per Pupil	116.1	910	376	607	354	3,414	1,528	657	918	8,765
% All Funds		5.2	2.2	3.5	2.0	19.6	8.8	3.8	5.3	50.3
WELD	GILCREST RE-1									
\$ Amount		871,341	694,787	259,334	585,636	1,187,375	478,171	637,868	444,464	5,158,975
\$ Per Pupil	1,884.5	462	369	138	311	630	254	338	236	2,738
% All Funds		4.8	3.8	1.4	3.2	6.6	2.6	3.5	2.5	28.5
WELD	EATON RE-2									
\$ Amount		286,460	428,971	221,675	659,269	1,290,371	346,368	445,582	586,955	4,265,651
\$ Per Pupil	1,530.5	187	280	145	431	843	226	291	384	2,787
% All Funds		2.4	3.5	1.8	5.4	10.6	2.8	3.7	4.8	35.0
WELD	KEENESBURG RE-3(J)									
\$ Amount		259,288	1,059,104	309,914	836,501	1,047,494	665,976	617,422	728,747	5,524,445
\$ Per Pupil	1,803.5	144	587	172	464	581	369	342	404	3,063
% All Funds		1.7	6.7	2.0	5.3	6.7	4.2	3.9	4.6	35.2

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
WELD	WINDSOR RE-4									
\$ Amount		1,318,978	949,441	346,995	1,387,842	2,710,233	642,630	639,711	890,161	8,885,991
\$ Per Pupil	2,844.0	464	334	122	488	953	226	225	313	3,124
% All Funds		3.1	2.2	0.8	3.2	6.3	1.5	1.5	2.1	20.7
WELD	JOHNSTOWN-MILIKEN RE-5J									
\$ Amount		299,296	330,930	393,581	814,229	1,503,148	611,032	576,368	558,099	5,086,682
\$ Per Pupil	2,007.5	149	165	196	406	749	304	287	278	2,534
% All Funds		0.9	1.0	1.2	2.6	4.7	1.9	1.8	1.8	16.0
WELD	GREELEY 6									
\$ Amount		6,455,194	5,489,816	854,050	6,728,147	11,053,360	3,609,156	4,407,615	5,784,321	44,381,659
\$ Per Pupil	16,810.5	384	327	51	400	658	215	262	344	2,640
% All Funds		4.4	3.7	0.6	4.6	7.5	2.5	3.0	3.9	30.2
WELD	PLATTE VALLEY RE-7									
\$ Amount		260,537	165,411	214,935	482,317	951,774	423,846	392,265	385,043	3,276,128
\$ Per Pupil	1,108.5	235	149	194	435	859	382	354	347	2,955
% All Funds		2.7	1.7	2.2	5.0	9.8	4.4	4.0	4.0	33.7
WELD	WELD COUNTY S/D RE-8									
\$ Amount		607,324	2,175,122	436,077	1,115,629	1,886,846	624,687	695,906	1,077,395	8,618,987
\$ Per Pupil	2,436.6	249	893	179	458	774	256	286	442	3,537
% All Funds		2.6	9.2	1.8	4.7	8.0	2.6	2.9	4.5	36.4
WELD	AULT-HIGHLAND RE-9									
\$ Amount		210,534	179,871	215,800	372,201	802,902	399,189	277,404	317,017	2,774,918
\$ Per Pupil	907.5	232	198	238	410	885	440	306	349	3,058
% All Funds		2.7	2.3	2.7	4.7	10.1	5.0	3.5	4.0	35.0
WELD	BRIGGSDALE RE-10									
\$ Amount		6,119	19,171	204,968	0	185,386	91,977	82,838	10,531	600,991
\$ Per Pupil	141.0	43	136	1,454	0	1,315	652	588	75	4,262
% All Funds		0.3	0.9	10.1	0.0	9.1	4.5	4.1	0.5	29.5
WELD	PRAIRIE RE-11									
\$ Amount		68,962	26,617	63,056	43,419	110,501	113,156	62,552	91,751	580,015
\$ Per Pupil	119.5	577	223	528	363	925	947	523	768	4,854
% All Funds		4.5	1.7	4.1	2.8	7.2	7.4	4.1	6.0	37.8
WELD	PAWNEE RE-12									
\$ Amount		19,104	22,403	144,646	0	207,266	91,950	62,762	31,527	579,658
\$ Per Pupil	123.1	155	182	1,175	0	1,684	747	510	256	4,709
% All Funds		1.1	1.3	8.5	0.0	12.2	5.4	3.7	1.9	34.1
YUMA	YUMA 1									
\$ Amount		142,931	216,015	215,701	487,715	602,404	374,927	254,788	128,446	2,422,928
\$ Per Pupil	852.5	168	253	253	572	707	440	299	151	2,842
% All Funds		1.8	2.7	2.7	6.2	7.6	4.7	3.2	1.6	30.6
YUMA	WRAY RD-2									
\$ Amount		147,991	189,670	394,157	282,370	539,205	510,762	264,282	431,736	2,760,173
\$ Per Pupil	699.9	211	271	563	403	770	730	378	617	3,944
% All Funds		2.4	3.1	6.4	4.6	8.7	8.3	4.3	7.0	44.7

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
YUMA										
	IDALIA RJ-3									
\$ Amount		156,054	45,569	114,094	72,735	202,327	118,418	59,843	62,708	831,749
\$ Per Pupil	129.6	1,204	352	880	561	1,561	914	462	484	6,418
% All Funds		9.2	2.7	6.7	4.3	11.9	7.0	3.5	3.7	48.9
YUMA										
	LIBERTY J-4									
\$ Amount		18,609	27,630	80,010	45,071	132,578	142,591	42,912	48,941	538,342
\$ Per Pupil	93.8	198	295	853	481	1,413	1,520	457	522	5,739
% All Funds		1.4	2.1	6.0	3.4	10.0	10.7	3.2	3.7	40.5

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
EAST CENTRAL BOCES										
\$ Amount		613,231	1,828,815	214,976	248,722	61,363	13,137	0	284,797	3,265,042
% All Funds		12.1	36.0	4.2	4.9	1.2	0.3	0.0	5.6	64.3
MOUNTAIN BOCES										
\$ Amount		1,065,569	596,006	129,344	104,899	95,311	134,797	0	587,170	2,713,097
% All Funds		15.5	8.7	1.9	1.5	1.4	2.0	0.0	8.6	39.5
CENTENNIAL BOCES										
\$ Amount		1,577,960	2,538,494	802,333	118,619	162,738	10,016	0	1,994,710	7,204,870
% All Funds		13.6	21.9	6.9	1.0	1.4	0.1	0.0	17.2	62.3
NORTHEAST BOCES										
\$ Amount		670,559	922,102	82,118	124,623	41,272	1,641	0	517,354	2,359,670
% All Funds		18.6	25.6	2.3	3.5	1.1	0.0	0.0	14.4	65.5
PIKES PEAK BOCES										
\$ Amount		1,038,919	778,770	933,099	37,265	29,912	0	0	696,969	3,514,935
% All Funds		10.0	7.5	9.0	0.4	0.3	0.0	0.0	6.7	33.9
SAN JUAN BOCES										
\$ Amount		906,140	231,182	402,844	0	0	0	0	394,478	1,934,643
% All Funds		31.2	8.0	13.9	0.0	0.0	0.0	0.0	13.6	66.6
SAN LUIS VALLEY BOCES										
\$ Amount		1,209,482	961,128	146,401	78,737	126,030	83,919	0	572,681	3,178,377
% All Funds		18.9	15.0	2.3	1.2	2.0	1.3	0.0	9.0	49.7
SOUTH CENTRAL BOCES										
\$ Amount		743,279	1,175,348	205,020	0	63,540	14,638	0	261,595	2,463,419
% All Funds		10.8	17.0	3.0	0.0	0.9	0.2	0.0	3.8	35.7
SOUTH PLATTE VALLEY BOCES										
\$ Amount		587,527	345,741	9,165	8,137	40,621	20,623	20,384	211,570	1,243,767
% All Funds		29.3	17.3	0.5	0.4	2.0	1.0	1.0	10.6	62.1
SOUTHEASTERN BOCES										
\$ Amount		493,849	291,552	392,456	0	128,713	299	0	346,085	1,652,954
% All Funds		20.4	12.0	16.2	0.0	5.3	0.0	0.0	14.3	68.1
SOUTHWEST BOCES										
\$ Amount		599,912	414,346	99,653	60,098	25,715	0	0	54,505	1,254,229
% All Funds		25.0	17.3	4.1	2.5	1.1	0.0	0.0	2.3	52.2

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	NORTHWEST BOCES									
\$ Amount		664,426	315,745	124,591	114,343	0	0	0	190,458	1,409,563
% All Funds		19.0	9.0	3.6	3.3	0.0	0.0	0.0	5.4	40.2
	LARIMER BOCES									
\$ Amount		0	0	279,610	0	0	0	0	4,359	283,969
% All Funds		0.0	0.0	98.5	0.0	0.0	0.0	0.0	1.5	100.0
	ADAMS COUNTY BOCES									
\$ Amount		0	0	410,241	0	0	0	0	0	410,241
% All Funds		0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES									
\$ Amount		174,149	203,329	91,191	0	0	0	0	93,885	562,555
% All Funds		9.6	11.2	5.0	0.0	0.0	0.0	0.0	5.2	30.9
	GRAND VALLEY BOCES									
\$ Amount		289,207	78,405	196,109	95,804	320,158	0	0	312,544	1,292,228
% All Funds		13.3	3.6	9.0	4.4	14.7	0.0	0.0	14.4	59.4
	MT EVANS BOCES									
\$ Amount		9,920	95,962	450	0	0	0	0	4,298	110,630
% All Funds		1.3	12.2	0.1	0.0	0.0	0.0	0.0	0.5	14.1
	UNCOMPAHGRE BOCES									
\$ Amount		144,396	72,253	17,362	0	0	0	0	128,808	362,819
% All Funds		24.4	12.2	2.9	0.0	0.0	0.0	0.0	21.8	61.4
	SANTA FE TRAIL BOCES									
\$ Amount		928,851	220,000	97,178	0	57,247	0	0	46,626	1,349,902
% All Funds		45.6	10.8	4.8	0.0	2.8	0.0	0.0	2.3	66.3

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
DISTRICT TOTALS										
\$ Amount		242,785,775	280,710,344	76,182,514	373,504,780	547,932,906	203,724,801	182,399,886	488,729,499	2,395,970,504
\$ Per Pupil	722,979.6	336	388	105	517	758	282	252	676	3,314
% All Funds		3.2	3.7	1.0	4.9	7.2	2.7	2.4	6.4	31.6
BOCES TOTALS										
\$ Amount		11,717,377	11,069,179	4,634,141	991,248	1,152,620	279,069	20,384	6,702,893	36,566,910
% All Funds		16.3	15.4	6.4	1.4	1.6	0.4	0.0	9.3	50.7
STATE TOTALS										
\$ Amount		254,503,152	291,779,522	80,816,655	374,496,028	549,085,526	204,003,869	182,420,270	495,432,392	2,432,537,414
\$ Per Pupil	722,979.6	352	404	112	518	759	282	252	685	3,365
% All Funds		3.3	3.8	1.1	4.9	7.2	2.7	2.4	6.5	31.8

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ADAMS	MAPLETON 1					
\$ Amount		24,087,083	14,883,499	79,908	23,312,655	62,363,144
\$ Per Pupil	5,358.5	4,495	2,778	15	4,351	11,638
% All Funds		38.6	23.9	0.1	37.4	100.0
ADAMS	NORTHGLENN-THORNTON 12					
\$ Amount		148,718,965	84,025,578	4,470,742	169,949,040	407,164,324
\$ Per Pupil	33,031.0	4,502	2,544	135	5,145	12,327
% All Funds		36.5	20.6	1.1	41.7	100.0
ADAMS	ADAMS COUNTY 14					
\$ Amount		32,686,837	26,303,421	607,894	18,552,874	78,151,027
\$ Per Pupil	6,130.3	5,332	4,291	99	3,026	12,748
% All Funds		41.8	33.7	0.8	23.7	100.0
ADAMS	BRIGHTON 27J					
\$ Amount		33,945,159	23,309,432	150,746	13,977,903	71,383,240
\$ Per Pupil	7,800.0	4,352	2,988	19	1,792	9,152
% All Funds		47.6	32.7	0.2	19.6	100.0
ADAMS	BENNETT 29J					
\$ Amount		3,976,961	2,593,537	0	941,599	7,512,097
\$ Per Pupil	1,003.0	3,965	2,586	0	939	7,490
% All Funds		52.9	34.5	0.0	12.5	100.0
ADAMS	STRASBURG 31J					
\$ Amount		3,648,233	2,389,296	0	881,600	6,919,129
\$ Per Pupil	822.5	4,436	2,905	0	1,072	8,412
% All Funds		52.7	34.5	0.0	12.7	100.0
ADAMS	WESTMINSTER 50					
\$ Amount		50,307,334	31,510,722	8,962	13,763,906	95,590,924
\$ Per Pupil	10,385.0	4,844	3,034	1	1,325	9,205
% All Funds		52.6	33.0	0.0	14.4	100.0
ALAMOSA	ALAMOSA RE-11J					
\$ Amount		10,213,852	6,450,487	0	9,199,236	25,863,575
\$ Per Pupil	2,292.9	4,455	2,813	0	4,012	11,280
% All Funds		39.5	24.9	0.0	35.6	100.0
ALAMOSA	SANGRE DE CRISTO RE-22J					
\$ Amount		1,645,108	1,387,419	0	82,859	3,115,387
\$ Per Pupil	312.0	5,273	4,447	0	266	9,985
% All Funds		52.8	44.5	0.0	2.7	100.0
ARAPAHOE	ENGLEWOOD 1					
\$ Amount		19,465,219	12,077,936	17,241	4,037,670	35,598,066
\$ Per Pupil	4,024.9	4,836	3,001	4	1,003	8,844
% All Funds		54.7	33.9	0.0	11.3	100.0
ARAPAHOE	SHERIDAN 2					
\$ Amount		10,045,138	8,652,337	111,420	983,796	19,792,691
\$ Per Pupil	1,859.5	5,402	4,653	60	529	10,644
% All Funds		50.8	43.7	0.6	5.0	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ARAPAHOE	CHERRY CREEK 5					
\$ Amount		228,544,682	123,123,327	981,893	187,342,910	539,992,812
\$ Per Pupil	44,075.0	5,185	2,793	22	4,251	12,252
% All Funds		42.3	22.8	0.2	34.7	100.0
ARAPAHOE	LITTLETON 6					
\$ Amount		74,043,769	42,017,358	135,880	71,274,003	187,471,010
\$ Per Pupil	15,811.5	4,683	2,657	9	4,508	11,857
% All Funds		39.5	22.4	0.1	38.0	100.0
ARAPAHOE	DEER TRAIL 26J					
\$ Amount		1,258,420	991,520	25,037	349,694	2,624,672
\$ Per Pupil	183.5	6,858	5,403	136	1,906	14,303
% All Funds		47.9	37.8	1.0	13.3	100.0
ARAPAHOE	ADAMS-ARAPAHOE 28J					
\$ Amount		137,498,098	90,292,647	1,007,925	76,750,645	305,549,314
\$ Per Pupil	30,585.5	4,496	2,952	33	2,509	9,990
% All Funds		45.0	29.6	0.3	25.1	100.0
ARAPAHOE	BYERS 32J					
\$ Amount		2,501,922	1,614,885	52,154	292,583	4,461,544
\$ Per Pupil	518.0	4,830	3,118	101	565	8,613
% All Funds		56.1	36.2	1.2	6.6	100.0
ARCHULETA	ARCHULETA COUNTY 50 JT					
\$ Amount		6,620,949	5,429,636	0	10,159,159	22,209,745
\$ Per Pupil	1,580.5	4,189	3,435	0	6,428	14,052
% All Funds		29.8	24.4	0.0	45.7	100.0
BACA	WALSH RE-1					
\$ Amount		1,259,450	1,075,678	0	156,982	2,492,110
\$ Per Pupil	212.8	5,918	5,055	0	738	11,711
% All Funds		50.5	43.2	0.0	6.3	100.0
BACA	PRITCHETT RE-3					
\$ Amount		645,368	438,022	0	2,275	1,085,665
\$ Per Pupil	68.0	9,491	6,441	0	33	15,966
% All Funds		59.4	40.3	0.0	0.2	100.0
BACA	SPRINGFIELD RE-4					
\$ Amount		1,659,699	1,214,404	0	392,194	3,266,297
\$ Per Pupil	323.5	5,130	3,754	0	1,212	10,097
% All Funds		50.8	37.2	0.0	12.0	100.0
BACA	VILAS RE-5					
\$ Amount		1,660,190	965,663	0	32,014	2,657,867
\$ Per Pupil	428.5	3,874	2,254	0	75	6,203
% All Funds		62.5	36.3	0.0	1.2	100.0
BACA	CAMPO RE-6					
\$ Amount		495,997	368,316	0	68,145	932,458
\$ Per Pupil	76.5	6,484	4,815	0	891	12,189
% All Funds		53.2	39.5	0.0	7.3	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
BENT	LAS ANIMAS RE-1					
\$ Amount		2,906,755	2,146,400	0	1,715,340	6,768,495
\$ Per Pupil	612.3	4,747	3,505	0	2,801	11,054
% All Funds		42.9	31.7	0.0	25.3	100.0
BENT	MCCLAVE RE-2					
\$ Amount		1,364,120	955,943	3,272	300,701	2,624,035
\$ Per Pupil	254.0	5,371	3,764	13	1,184	10,331
% All Funds		52.0	36.4	0.1	11.5	100.0
BOULDER	ST VRAIN VALLEY RE 1J					
\$ Amount		85,327,610	56,617,923	494,234	86,188,367	228,628,134
\$ Per Pupil	20,174.0	4,230	2,806	24	4,272	11,333
% All Funds		37.3	24.8	0.2	37.7	100.0
BOULDER	BOULDER VALLEY RE 2					
\$ Amount		140,358,835	77,411,621	4,165,726	28,063,982	250,000,164
\$ Per Pupil	26,654.0	5,266	2,904	156	1,053	9,379
% All Funds		56.1	31.0	1.7	11.2	100.0
CHAFFEE	BUENA VISTA R-31					
\$ Amount		4,211,640	4,038,244	0	895,388	9,145,272
\$ Per Pupil	990.1	4,254	4,079	0	904	9,237
% All Funds		46.1	44.2	0.0	9.8	100.0
CHAFFEE	SALIDA R-32					
\$ Amount		5,878,205	3,819,802	111,248	741,466	10,550,721
\$ Per Pupil	1,153.5	5,096	3,311	96	643	9,147
% All Funds		55.7	36.2	1.1	7.0	100.0
CHEYENNE	KIT CARSON R-1					
\$ Amount		1,035,872	698,377	0	212,167	1,946,416
\$ Per Pupil	111.5	9,290	6,263	0	1,903	17,457
% All Funds		53.2	35.9	0.0	10.9	100.0
CHEYENNE	CHEYENNE COUNTY RE-5					
\$ Amount		1,535,272	1,232,005	0	1,991,100	4,758,377
\$ Per Pupil	270.5	5,676	4,555	0	7,361	17,591
% All Funds		32.3	25.9	0.0	41.8	100.0
CLEAR CREEK	CLEAR CREEK RE-1					
\$ Amount		5,580,751	4,174,915	0	5,051,351	14,807,017
\$ Per Pupil	1,190.1	4,689	3,508	0	4,244	12,442
% All Funds		37.7	28.2	0.0	34.1	100.0
CONEJOS	NORTH CONEJOS RE-1J					
\$ Amount		5,182,168	3,012,116	0	599,259	8,793,544
\$ Per Pupil	1,179.2	4,395	2,554	0	508	7,457
% All Funds		58.9	34.3	0.0	6.8	100.0
CONEJOS	SANFORD 6J					
\$ Amount		1,750,332	957,009	0	288,781	2,996,122
\$ Per Pupil	343.5	5,096	2,786	0	841	8,722
% All Funds		58.4	31.9	0.0	9.6	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
CONEJOS	SOUTH CONEJOS RE-10					
\$ Amount		1,791,380	1,831,992	1,717	0	3,625,089
\$ Per Pupil	349.1	5,131	5,248	5	0	10,384
% All Funds		49.4	50.5	0.0	0.0	100.0
COSTILLA	CENTENNIAL R-1					
\$ Amount		1,644,196	1,674,362	0	92,245	3,410,803
\$ Per Pupil	290.3	5,664	5,768	0	318	11,749
% All Funds		48.2	49.1	0.0	2.7	100.0
COSTILLA	SIERRA GRANDE R-30					
\$ Amount		1,459,856	1,935,639	0	352,373	3,747,868
\$ Per Pupil	296.0	4,932	6,539	0	1,190	12,662
% All Funds		39.0	51.6	0.0	9.4	100.0
CROWLEY	CROWLEY COUNTY RE-1-J					
\$ Amount		2,717,324	1,798,383	0	244,064	4,759,772
\$ Per Pupil	574.9	4,727	3,128	0	425	8,279
% All Funds		57.1	37.8	0.0	5.1	100.0
CUSTER	CONSOLIDATED C-1					
\$ Amount		2,299,877	1,456,137	0	528,014	4,284,028
\$ Per Pupil	454.3	5,062	3,205	0	1,162	9,430
% All Funds		53.7	34.0	0.0	12.3	100.0
DELTA	DELTA COUNTY 50(J)					
\$ Amount		24,843,386	11,560,047	0	26,070,947	62,474,379
\$ Per Pupil	4,914.0	5,056	2,352	0	5,305	12,714
% All Funds		39.8	18.5	0.0	41.7	100.0
DENVER	DENVER COUNTY 1					
\$ Amount		315,831,500	273,259,118	6,279,443	155,243,114	750,613,174
\$ Per Pupil	67,781.7	4,660	4,031	93	2,290	11,074
% All Funds		42.1	36.4	0.8	20.7	100.0
DOLORES	DOLORES COUNTY RE NO.2					
\$ Amount		1,680,751	1,412,798	0	397,112	3,490,661
\$ Per Pupil	285.1	5,895	4,955	0	1,393	12,244
% All Funds		48.1	40.5	0.0	11.4	100.0
DOUGLAS	DOUGLAS COUNTY RE 1					
\$ Amount		186,753,759	135,134,983	70,315	86,197,831	408,156,887
\$ Per Pupil	40,033.0	4,665	3,376	2	2,153	10,196
% All Funds		45.8	33.1	0.0	21.1	100.0
EAGLE	EAGLE COUNTY RE 50					
\$ Amount		24,500,480	22,763,878	174,946	11,408,019	58,847,324
\$ Per Pupil	4,756.5	5,151	4,786	37	2,398	12,372
% All Funds		41.6	38.7	0.3	19.4	100.0
ELBERT	ELIZABETH C-1					
\$ Amount		10,009,458	8,360,553	194,064	2,557,082	21,121,157
\$ Per Pupil	2,794.7	3,582	2,992	69	915	7,558
% All Funds		47.4	39.6	0.9	12.1	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ELBERT	KIOWA C-2					
\$ Amount		2,009,310	1,197,812	781	260,402	3,468,305
\$ Per Pupil	426.8	4,708	2,806	2	610	8,126
% All Funds		57.9	34.5	0.0	7.5	100.0
ELBERT	BIG SANDY 100J					
\$ Amount		1,876,415	1,070,393	1,198	80,195	3,028,201
\$ Per Pupil	343.3	5,466	3,118	3	234	8,821
% All Funds		62.0	35.3	0.0	2.6	100.0
ELBERT	ELBERT 200					
\$ Amount		1,385,412	1,131,037	0	128,771	2,645,219
\$ Per Pupil	274.5	5,047	4,120	0	469	9,636
% All Funds		52.4	42.8	0.0	4.9	100.0
ELBERT	AGATE 300					
\$ Amount		778,703	586,470	0	856,767	2,221,940
\$ Per Pupil	103.3	7,538	5,677	0	8,294	21,510
% All Funds		35.0	26.4	0.0	38.6	100.0
EL PASO	CALHAN RJ-1					
\$ Amount		2,879,609	1,746,711	0	517,421	5,143,741
\$ Per Pupil	670.7	4,293	2,604	0	771	7,669
% All Funds		56.0	34.0	0.0	10.1	100.0
EL PASO	HARRISON 2					
\$ Amount		48,778,421	38,541,805	231,112	23,672,586	111,223,924
\$ Per Pupil	10,423.0	4,680	3,698	22	2,271	10,671
% All Funds		43.9	34.7	0.2	21.3	100.0
EL PASO	WIDEFIELD 3					
\$ Amount		32,389,164	21,025,754	1,073,349	3,961,678	58,449,946
\$ Per Pupil	8,184.9	3,957	2,569	131	484	7,141
% All Funds		55.4	36.0	1.8	6.8	100.0
EL PASO	FOUNTAIN 8					
\$ Amount		22,520,133	16,377,352	264,357	8,950,073	48,111,915
\$ Per Pupil	5,491.0	4,101	2,983	48	1,630	8,762
% All Funds		46.8	34.0	0.5	18.6	100.0
EL PASO	COLORADO SPRINGS 11					
\$ Amount		147,811,148	113,953,086	955,095	16,439,487	279,158,817
\$ Per Pupil	30,842.5	4,792	3,695	31	533	9,051
% All Funds		52.9	40.8	0.3	5.9	100.0
EL PASO	CHEYENNE MOUNTAIN 12					
\$ Amount		17,840,210	11,099,320	0	3,694,877	32,634,406
\$ Per Pupil	4,266.5	4,181	2,602	0	866	7,649
% All Funds		54.7	34.0	0.0	11.3	100.0
EL PASO	MANITOU SPRINGS 14					
\$ Amount		7,000,111	5,107,972	5,170	1,384,509	13,497,762
\$ Per Pupil	1,313.3	5,330	3,889	4	1,054	10,278
% All Funds		51.9	37.8	0.0	10.3	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EL PASO	ACADEMY 20					
\$ Amount		84,919,366	52,981,484	4,588	93,628,330	231,533,769
\$ Per Pupil	18,128.0	4,684	2,923	0	5,165	12,772
% All Funds		36.7	22.9	0.0	40.4	100.0
EL PASO	ELLCOTT 22					
\$ Amount		3,820,868	2,618,949	0	3,847,770	10,287,587
\$ Per Pupil	897.5	4,257	2,918	0	4,287	11,462
% All Funds		37.1	25.5	0.0	37.4	100.0
EL PASO	PEYTON 23 JT					
\$ Amount		2,643,435	2,217,004	0	408,263	5,268,702
\$ Per Pupil	670.9	3,940	3,305	0	609	7,853
% All Funds		50.2	42.1	0.0	7.7	100.0
EL PASO	HANOVER 28					
\$ Amount		1,724,631	1,189,373	0	6,308,609	9,222,612
\$ Per Pupil	314.2	5,489	3,785	0	20,078	29,353
% All Funds		18.7	12.9	0.0	68.4	100.0
EL PASO	LEWIS-PALMER 38					
\$ Amount		21,449,828	15,345,096	0	7,901,977	44,696,901
\$ Per Pupil	5,218.5	4,110	2,941	0	1,514	8,565
% All Funds		48.0	34.3	0.0	17.7	100.0
EL PASO	FALCON 49					
\$ Amount		30,952,296	23,546,823	0	11,603,595	66,102,714
\$ Per Pupil	8,324.5	3,718	2,829	0	1,394	7,941
% All Funds		46.8	35.6	0.0	17.6	100.0
EL PASO	EDISON 54 JT					
\$ Amount		784,506	533,704	0	236,705	1,554,915
\$ Per Pupil	117.0	6,705	4,562	0	2,023	13,290
% All Funds		50.5	34.3	0.0	15.2	100.0
EL PASO	MIAMI/YODER 60 JT					
\$ Amount		2,085,793	1,236,637	0	330,909	3,653,339
\$ Per Pupil	388.5	5,369	3,183	0	852	9,404
% All Funds		57.1	33.8	0.0	9.1	100.0
FREMONT	CANON CITY RE-1					
\$ Amount		17,183,049	10,791,879	270,901	2,109,698	30,355,527
\$ Per Pupil	4,188.3	4,103	2,577	65	504	7,248
% All Funds		56.6	35.6	0.9	6.9	100.0
FREMONT	FLORENCE RE-2					
\$ Amount		8,064,569	4,320,858	56,928	1,999,874	14,442,229
\$ Per Pupil	1,866.8	4,320	2,315	30	1,071	7,736
% All Funds		55.8	29.9	0.4	13.8	100.0
FREMONT	COTOPAXI RE-3					
\$ Amount		1,428,523	1,468,321	0	243,899	3,140,743
\$ Per Pupil	371.3	3,847	3,955	0	657	8,459
% All Funds		45.5	46.8	0.0	7.8	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
GARFIELD	ROARING FORK RE-1					
\$ Amount		23,075,538	13,265,601	0	6,074,162	42,415,300
\$ Per Pupil	4,732.6	4,876	2,803	0	1,283	8,962
% All Funds		54.4	31.3	0.0	14.3	100.0
GARFIELD	GARFIELD RE-2					
\$ Amount		13,715,923	9,804,846	22,681	21,429,541	44,972,990
\$ Per Pupil	3,622.5	3,786	2,707	6	5,916	12,415
% All Funds		30.5	21.8	0.1	47.6	100.0
GARFIELD	GARFIELD 16					
\$ Amount		3,842,334	3,493,205	0	1,263,822	8,599,361
\$ Per Pupil	930.5	4,129	3,754	0	1,358	9,242
% All Funds		44.7	40.6	0.0	14.7	100.0
GILPIN	GILPIN COUNTY RE-1					
\$ Amount		1,790,726	1,700,808	0	1,484,469	4,976,003
\$ Per Pupil	401.6	4,459	4,235	0	3,696	12,390
% All Funds		36.0	34.2	0.0	29.8	100.0
GRAND	WEST GRAND 1-JT.					
\$ Amount		2,846,655	1,954,263	14,284	218,961	5,034,163
\$ Per Pupil	514.6	5,532	3,798	28	425	9,783
% All Funds		56.5	38.8	0.3	4.3	100.0
GRAND	EAST GRAND 2					
\$ Amount		6,750,964	4,605,096	13,767	1,933,431	13,303,258
\$ Per Pupil	1,285.5	5,252	3,582	11	1,504	10,349
% All Funds		50.7	34.6	0.1	14.5	100.0
GUNNISON	GUNNISON WATERSHED RE1J					
\$ Amount		7,354,365	4,317,083	0	15,521,442	27,192,891
\$ Per Pupil	1,588.3	4,630	2,718	0	9,772	17,121
% All Funds		27.0	15.9	0.0	57.1	100.0
HINSDALE	HINSDALE COUNTY RE 1					
\$ Amount		585,821	590,590	1,066	36,342	1,213,818
\$ Per Pupil	72.8	8,047	8,112	15	499	16,673
% All Funds		48.3	48.7	0.1	3.0	100.0
HUERFANO	HUERFANO RE-1					
\$ Amount		3,201,097	2,461,098	15,260	5,487,199	11,164,655
\$ Per Pupil	739.1	4,331	3,330	21	7,424	15,106
% All Funds		28.7	22.0	0.1	49.1	100.0
HUERFANO	LA VETA RE-2					
\$ Amount		1,232,501	1,036,632	22,117	1,725,978	4,017,229
\$ Per Pupil	259.1	4,757	4,001	85	6,661	15,505
% All Funds		30.7	25.8	0.6	43.0	100.0
JACKSON	NORTH PARK R-1					
\$ Amount		1,656,056	1,299,151	0	37,449	2,992,656
\$ Per Pupil	273.8	6,048	4,745	0	137	10,930
% All Funds		55.3	43.4	0.0	1.3	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
JEFFERSON	JEFFERSON COUNTY R-1					
\$ Amount		369,980,937	337,072,071	9,705,068	107,951,381	824,709,458
\$ Per Pupil	83,586.0	4,426	4,033	116	1,292	9,867
% All Funds		44.9	40.9	1.2	13.1	100.0
KIOWA	EADS RE-1					
\$ Amount		1,214,988	981,546	0	229,000	2,425,534
\$ Per Pupil	225.3	5,393	4,357	0	1,016	10,766
% All Funds		50.1	40.5	0.0	9.4	100.0
KIOWA	PLAINVIEW RE-2					
\$ Amount		477,368	383,609	0	42,573	903,549
\$ Per Pupil	65.1	7,333	5,893	0	654	13,879
% All Funds		52.8	42.5	0.0	4.7	100.0
KIT CARSON	ARRIBA-FLAGLER C-20					
\$ Amount		1,303,718	1,002,027	199,183	149,424	2,654,351
\$ Per Pupil	226.7	5,751	4,420	879	659	11,709
% All Funds		49.1	37.8	7.5	5.6	100.0
KIT CARSON	HI PLAINS R-23					
\$ Amount		839,261	741,416	0	2,807	1,583,483
\$ Per Pupil	116.0	7,235	6,392	0	24	13,651
% All Funds		53.0	46.8	0.0	0.2	100.0
KIT CARSON	STRATTON R-4					
\$ Amount		1,521,235	1,064,834	0	214,127	2,800,195
\$ Per Pupil	262.8	5,789	4,052	0	815	10,655
% All Funds		54.3	38.0	0.0	7.6	100.0
KIT CARSON	BETHUNE R-5					
\$ Amount		944,998	594,305	0	12,127	1,551,430
\$ Per Pupil	122.6	7,708	4,848	0	99	12,654
% All Funds		60.9	38.3	0.0	0.8	100.0
KIT CARSON	BURLINGTON RE-6J					
\$ Amount		3,680,796	2,243,479	0	1,830,190	7,754,465
\$ Per Pupil	805.6	4,569	2,785	0	2,272	9,626
% All Funds		47.5	28.9	0.0	23.6	100.0
LAKE	LAKE COUNTY R-1					
\$ Amount		5,710,878	3,819,493	673,162	1,384,557	11,588,090
\$ Per Pupil	1,173.6	4,866	3,255	574	1,180	9,874
% All Funds		49.3	33.0	5.8	11.9	100.0
LA PLATA	DURANGO 9-R					
\$ Amount		22,341,369	14,420,390	260,821	62,282,723	99,305,303
\$ Per Pupil	4,596.0	4,861	3,138	57	13,552	21,607
% All Funds		22.5	14.5	0.3	62.7	100.0
LA PLATA	BAYFIELD 10 JT-R					
\$ Amount		4,418,883	3,670,141	0	1,643,461	9,732,486
\$ Per Pupil	1,177.5	3,753	3,117	0	1,396	8,265
% All Funds		45.4	37.7	0.0	16.9	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
LA PLATA	IGNACIO 11 JT					
\$ Amount		4,639,504	3,859,737	0	315,245	8,814,486
\$ Per Pupil	901.4	5,147	4,282	0	350	9,779
% All Funds		52.6	43.8	0.0	3.6	100.0
LARIMER	POUDRE R-1					
\$ Amount		105,889,633	93,366,183	512,861	61,346,515	261,115,192
\$ Per Pupil	23,475.0	4,511	3,977	22	2,613	11,123
% All Funds		40.6	35.8	0.2	23.5	100.0
LARIMER	THOMPSON R-2J					
\$ Amount		62,938,411	49,406,232	1,312,842	21,413,616	135,071,100
\$ Per Pupil	14,445.5	4,357	3,420	91	1,482	9,350
% All Funds		46.6	36.6	1.0	15.9	100.0
LARIMER	PARK (ESTES PARK) R-3					
\$ Amount		6,526,226	4,624,949	27,267	5,445,487	16,623,929
\$ Per Pupil	1,332.8	4,897	3,470	20	4,086	12,473
% All Funds		39.3	27.8	0.2	32.8	100.0
LAS ANIMAS	TRINIDAD 1					
\$ Amount		6,371,806	4,952,984	3,801	1,079,740	12,408,331
\$ Per Pupil	1,450.5	4,393	3,415	3	744	8,555
% All Funds		51.4	39.9	0.0	8.7	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2					
\$ Amount		1,239,770	994,326	0	434,140	2,668,236
\$ Per Pupil	190.0	6,525	5,233	0	2,285	14,043
% All Funds		46.5	37.3	0.0	16.3	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3					
\$ Amount		1,529,607	1,421,901	0	1,678,180	4,629,687
\$ Per Pupil	349.5	4,377	4,068	0	4,802	13,247
% All Funds		33.0	30.7	0.0	36.2	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6					
\$ Amount		1,013,006	835,855	7,055	1,263,178	3,119,094
\$ Per Pupil	148.0	6,845	5,648	48	8,535	21,075
% All Funds		32.5	26.8	0.2	40.5	100.0
LAS ANIMAS	BRANSON REORGANIZED 82					
\$ Amount		3,867,307	1,718,473	0	4,965	5,590,745
\$ Per Pupil	1,114.5	3,470	1,542	0	4	5,016
% All Funds		69.2	30.7	0.0	0.1	100.0
LAS ANIMAS	KIM REORGANIZED 88					
\$ Amount		515,493	436,508	0	9,243	961,243
\$ Per Pupil	59.8	8,620	7,299	0	155	16,074
% All Funds		53.6	45.4	0.0	1.0	100.0
LINCOLN	GENOA-HUGO C-113					
\$ Amount		1,370,714	800,792	150	164,861	2,336,516
\$ Per Pupil	223.4	6,136	3,585	1	738	10,459
% All Funds		58.7	34.3	0.0	7.1	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
LINCOLN	LIMON RE-4J					
\$ Amount		3,005,846	1,743,396	254	362,894	5,112,389
\$ Per Pupil	601.9	4,994	2,896	0	603	8,494
% All Funds		58.8	34.1	0.0	7.1	100.0
LINCOLN	KARVAL RE-23					
\$ Amount		940,604	540,624	0	487,834	1,969,062
\$ Per Pupil	116.5	8,074	4,641	0	4,187	16,902
% All Funds		47.8	27.5	0.0	24.8	100.0
LOGAN	VALLEY RE-1					
\$ Amount		11,309,995	6,873,128	155,867	658,861	18,997,850
\$ Per Pupil	2,702.4	4,185	2,543	58	244	7,030
% All Funds		59.5	36.2	0.8	3.5	100.0
LOGAN	FRENCHMAN RE-3					
\$ Amount		1,216,513	904,712	4,483	836,860	2,962,567
\$ Per Pupil	199.6	6,095	4,533	22	4,193	14,843
% All Funds		41.1	30.5	0.2	28.2	100.0
LOGAN	BUFFALO RE-4					
\$ Amount		1,683,021	976,425	0	63,224	2,722,670
\$ Per Pupil	303.0	5,555	3,223	0	209	8,986
% All Funds		61.8	35.9	0.0	2.3	100.0
LOGAN	PLATEAU RE-5					
\$ Amount		1,189,020	815,451	12,428	144,058	2,160,957
\$ Per Pupil	153.9	7,726	5,299	81	936	14,041
% All Funds		55.0	37.7	0.6	6.7	100.0
MESA	DE BEQUE 49JT					
\$ Amount		1,171,680	1,053,844	0	272,243	2,497,767
\$ Per Pupil	188.5	6,216	5,591	0	1,444	13,251
% All Funds		46.9	42.2	0.0	10.9	100.0
MESA	PLATEAU VALLEY 50					
\$ Amount		2,218,294	1,366,505	0	174,302	3,759,102
\$ Per Pupil	490.5	4,523	2,786	0	355	7,664
% All Funds		59.0	36.4	0.0	4.6	100.0
MESA	MESA COUNTY VALLEY 51					
\$ Amount		83,003,029	54,141,391	181,565	37,751,838	175,077,823
\$ Per Pupil	19,197.0	4,324	2,820	9	1,967	9,120
% All Funds		47.4	30.9	0.1	21.6	100.0
MINERAL	CREEDE CONSOLIDATED 1					
\$ Amount		1,202,491	653,553	0	249,380	2,105,423
\$ Per Pupil	170.5	7,053	3,833	0	1,463	12,349
% All Funds		57.1	31.0	0.0	11.8	100.0
MOFFAT	MOFFAT COUNTY RE:NO 1					
\$ Amount		11,884,118	7,277,962	0	130,363	19,292,442
\$ Per Pupil	2,379.3	4,995	3,059	0	55	8,108
% All Funds		61.6	37.7	0.0	0.7	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
MONTEZUMA	MONTEZUMA-CORTEZ RE-1					
\$ Amount		15,189,101	8,201,439	30,594	917,410	24,338,545
\$ Per Pupil	3,254.5	4,667	2,520	9	282	7,478
% All Funds		62.4	33.7	0.1	3.8	100.0
MONTEZUMA	DOLORES RE-4A					
\$ Amount		3,291,234	2,360,384	-123	390,343	6,041,838
\$ Per Pupil	720.5	4,568	3,276	0	542	8,386
% All Funds		54.5	39.1	0.0	6.5	100.0
MONTEZUMA	MANCOS RE-6					
\$ Amount		1,894,967	1,441,912	0	328,164	3,665,043
\$ Per Pupil	445.1	4,257	3,240	0	737	8,234
% All Funds		51.7	39.3	0.0	9.0	100.0
MONTROSE	MONTROSE COUNTY RE-1J					
\$ Amount		22,727,001	18,292,745	544,848	10,328,437	51,893,032
\$ Per Pupil	5,252.5	4,327	3,483	104	1,966	9,880
% All Funds		43.8	35.3	1.0	19.9	100.0
MONTROSE	WEST END RE-2					
\$ Amount		1,699,261	1,846,050	0	61,432	3,606,743
\$ Per Pupil	390.8	4,348	4,724	0	157	9,229
% All Funds		47.1	51.2	0.0	1.7	100.0
MORGAN	BRUSH RE-2(J)					
\$ Amount		6,591,465	4,753,356	0	8,717,479	20,062,300
\$ Per Pupil	1,515.0	4,351	3,138	0	5,754	13,242
% All Funds		32.9	23.7	0.0	43.5	100.0
MORGAN	FORT MORGAN RE-3					
\$ Amount		13,078,620	8,816,266	330,929	2,122,914	24,348,729
\$ Per Pupil	3,005.0	4,352	2,934	110	706	8,103
% All Funds		53.7	36.2	1.4	8.7	100.0
MORGAN	WELDON VALLEY RE-20(J)					
\$ Amount		1,179,698	733,339	23,945	1,524,847	3,461,831
\$ Per Pupil	190.0	6,209	3,860	126	8,026	18,220
% All Funds		34.1	21.2	0.7	44.0	100.0
MORGAN	WIGGINS RE-50(J)					
\$ Amount		2,614,207	1,751,159	0	698,755	5,064,121
\$ Per Pupil	560.4	4,665	3,125	0	1,247	9,037
% All Funds		51.6	34.6	0.0	13.8	100.0
OTERO	EAST OTERO R-1					
\$ Amount		7,717,851	4,889,737	111,812	1,614,672	14,334,072
\$ Per Pupil	1,700.6	4,538	2,875	66	949	8,429
% All Funds		53.8	34.1	0.8	11.3	100.0
OTERO	ROCKY FORD R-2					
\$ Amount		4,710,622	2,888,586	0	128,837	7,728,044
\$ Per Pupil	892.8	5,276	3,235	0	144	8,656
% All Funds		61.0	37.4	0.0	1.7	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
OTERO	MANZANOLA 3J					
\$ Amount		1,339,447	1,145,881	3,434	195,045	2,683,807
\$ Per Pupil	210.0	6,378	5,457	16	929	12,780
% All Funds		49.9	42.7	0.1	7.3	100.0
OTERO	FOWLER R-4J					
\$ Amount		1,879,446	1,211,087	1,000	1,013,277	4,104,811
\$ Per Pupil	356.1	5,278	3,401	3	2,845	11,527
% All Funds		45.8	29.5	0.0	24.7	100.0
OTERO	CHERAW 31					
\$ Amount		1,204,729	1,032,753	55,707	34,265	2,327,454
\$ Per Pupil	212.5	5,669	4,860	262	161	10,953
% All Funds		51.8	44.4	2.4	1.5	100.0
OTERO	SWINK 33					
\$ Amount		1,896,763	1,236,253	1,265	728,505	3,862,787
\$ Per Pupil	382.5	4,959	3,232	3	1,905	10,099
% All Funds		49.1	32.0	0.0	18.9	100.0
OURAY	OURAY R-1					
\$ Amount		1,612,697	909,735	0	2,056,039	4,578,471
\$ Per Pupil	231.5	6,966	3,930	0	8,881	19,777
% All Funds		35.2	19.9	0.0	44.9	100.0
OURAY	RIDGWAY R-2					
\$ Amount		1,612,303	1,342,261	3,000	801,670	3,759,234
\$ Per Pupil	292.5	5,512	4,589	10	2,741	12,852
% All Funds		42.9	35.7	0.1	21.3	100.0
PARK	PLATTE CANYON 1					
\$ Amount		5,593,407	4,422,570	79,558	1,001,681	11,097,215
\$ Per Pupil	1,403.1	3,986	3,152	57	714	7,909
% All Funds		50.4	39.9	0.7	9.0	100.0
PARK	PARK COUNTY RE-2					
\$ Amount		3,349,702	2,599,020	47,708	787,705	6,784,135
\$ Per Pupil	555.0	6,035	4,683	86	1,419	12,224
% All Funds		49.4	38.3	0.7	11.6	100.0
PHILLIPS	HOLYOKE RE-1J					
\$ Amount		3,419,357	1,901,578	263	259,402	5,580,600
\$ Per Pupil	659.1	5,188	2,885	0	394	8,467
% All Funds		61.3	34.1	0.0	4.6	100.0
PHILLIPS	HAXTUN RE-2J					
\$ Amount		1,662,819	953,287	0	298,367	2,914,473
\$ Per Pupil	269.9	6,161	3,532	0	1,105	10,798
% All Funds		57.1	32.7	0.0	10.2	100.0
PITKIN	ASPEN 1					
\$ Amount		12,834,827	4,993,177	0	4,616,037	22,444,041
\$ Per Pupil	1,475.5	8,699	3,384	0	3,128	15,211
% All Funds		57.2	22.2	0.0	20.6	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
PROWERS	GRANADA RE-1					
\$ Amount		1,651,134	913,082	0	25,220	2,589,437
\$ Per Pupil	280.5	5,886	3,255	0	90	9,232
% All Funds		63.8	35.3	0.0	1.0	100.0
PROWERS	LAMAR RE-2					
\$ Amount		8,231,952	4,382,281	0	3,852,755	16,466,989
\$ Per Pupil	1,830.3	4,498	2,394	0	2,105	8,997
% All Funds		50.0	26.6	0.0	23.4	100.0
PROWERS	HOLLY RE-3					
\$ Amount		2,049,790	1,088,701	24,670	341,493	3,504,654
\$ Per Pupil	337.3	6,077	3,228	73	1,012	10,390
% All Funds		58.5	31.1	0.7	9.7	100.0
PROWERS	WILEY RE-13 JT					
\$ Amount		1,847,528	1,454,969	0	603,562	3,906,058
\$ Per Pupil	295.3	6,256	4,927	0	2,044	13,227
% All Funds		47.3	37.2	0.0	15.5	100.0
PUEBLO	PUEBLO CITY 60					
\$ Amount		74,940,657	58,114,704	67,254	27,666,124	160,788,738
\$ Per Pupil	16,879.3	4,440	3,443	4	1,639	9,526
% All Funds		46.6	36.1	0.0	17.2	100.0
PUEBLO	PUEBLO COUNTY RURAL 70					
\$ Amount		28,146,710	21,670,468	2,453	28,405,314	78,224,946
\$ Per Pupil	7,678.0	3,666	2,822	0	3,700	10,188
% All Funds		36.0	27.7	0.0	36.3	100.0
RIO BLANCO	MEEKER RE1					
\$ Amount		3,158,290	1,775,976	0	155,672	5,089,938
\$ Per Pupil	609.8	5,179	2,912	0	255	8,347
% All Funds		62.0	34.9	0.0	3.1	100.0
RIO BLANCO	RANGELY RE-4					
\$ Amount		2,760,111	2,485,497	4,970	631,303	5,881,881
\$ Per Pupil	563.0	4,903	4,415	9	1,121	10,447
% All Funds		46.9	42.3	0.1	10.7	100.0
RIO GRANDE	DEL NORTE C-7					
\$ Amount		2,883,458	2,397,619	0	384,357	5,665,434
\$ Per Pupil	702.9	4,102	3,411	0	547	8,060
% All Funds		50.9	42.3	0.0	6.8	100.0
RIO GRANDE	MONTE VISTA C-8					
\$ Amount		6,111,727	3,697,700	267	1,721,562	11,531,255
\$ Per Pupil	1,380.4	4,428	2,679	0	1,247	8,354
% All Funds		53.0	32.1	0.0	14.9	100.0
RIO GRANDE	SARGENT RE-33J					
\$ Amount		1,949,310	1,399,331	0	400,272	3,748,914
\$ Per Pupil	406.0	4,801	3,447	0	986	9,234
% All Funds		52.0	37.3	0.0	10.7	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ROUTT	HAYDEN RE-1					
\$ Amount		2,880,785	1,936,196	0	136,047	4,953,028
\$ Per Pupil	458.0	6,290	4,228	0	297	10,814
% All Funds		58.2	39.1	0.0	2.7	100.0
ROUTT	STEAMBOAT SPRINGS RE-2					
\$ Amount		10,057,633	7,607,220	9,885	21,193,382	38,868,120
\$ Per Pupil	1,889.9	5,322	4,025	5	11,214	20,566
% All Funds		25.9	19.6	0.0	54.5	100.0
ROUTT	SOUTH ROUTT RE 3					
\$ Amount		2,430,889	1,625,260	0	807,266	4,863,415
\$ Per Pupil	418.1	5,814	3,887	0	1,931	11,632
% All Funds		50.0	33.4	0.0	16.6	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1					
\$ Amount		1,071,236	796,949	0	4,000	1,872,185
\$ Per Pupil	165.8	6,461	4,807	0	24	11,292
% All Funds		57.2	42.6	0.0	0.2	100.0
SAGUACHE	MOFFAT 2					
\$ Amount		1,410,070	1,169,881	0	235,362	2,815,312
\$ Per Pupil	194.5	7,250	6,015	0	1,210	14,475
% All Funds		50.1	41.6	0.0	8.4	100.0
SAGUACHE	CENTER 26 JT					
\$ Amount		3,312,291	2,771,235	1,986	293,876	6,379,388
\$ Per Pupil	653.5	5,069	4,241	3	450	9,762
% All Funds		51.9	43.4	0.0	4.6	100.0
SAN JUAN	SILVERTON 1					
\$ Amount		505,252	406,781	70,250	12,075	994,357
\$ Per Pupil	67.8	7,452	6,000	1,036	178	14,666
% All Funds		50.8	40.9	7.1	1.2	100.0
SAN MIGUEL	TELLURIDE R-1					
\$ Amount		3,571,208	2,449,916	0	12,243,710	18,264,833
\$ Per Pupil	548.8	6,507	4,464	0	22,310	33,281
% All Funds		19.6	13.4	0.0	67.0	100.0
SAN MIGUEL	NORWOOD R-2J					
\$ Amount		1,610,953	1,379,066	0	282,250	3,272,268
\$ Per Pupil	285.8	5,637	4,825	0	988	11,450
% All Funds		49.2	42.1	0.0	8.6	100.0
SEDGWICK	JULESBURG RE-1					
\$ Amount		1,531,705	941,688	0	79,841	2,553,235
\$ Per Pupil	326.5	4,691	2,884	0	245	7,820
% All Funds		60.0	36.9	0.0	3.1	100.0
SEDGWICK	PLATTE VALLEY RE-3					
\$ Amount		806,840	689,865	0	71,506	1,568,212
\$ Per Pupil	123.8	6,517	5,572	0	578	12,667
% All Funds		51.4	44.0	0.0	4.6	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
SUMMIT	SUMMIT RE-1					
\$ Amount		15,104,663	12,460,595	352,956	15,082,309	43,000,524
\$ Per Pupil	2,652.0	5,696	4,699	133	5,687	16,214
% All Funds		35.1	29.0	0.8	35.1	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1					
\$ Amount		3,315,478	1,843,843	0	547,699	5,707,021
\$ Per Pupil	582.2	5,695	3,167	0	941	9,803
% All Funds		58.1	32.3	0.0	9.6	100.0
TELLER	WOODLAND PARK RE-2					
\$ Amount		13,180,864	7,535,833	239,665	3,117,074	24,073,435
\$ Per Pupil	3,117.0	4,229	2,418	77	1,000	7,723
% All Funds		54.8	31.3	1.0	12.9	100.0
WASHINGTON	AKRON R-1					
\$ Amount		2,209,686	1,218,085	0	332,035	3,759,805
\$ Per Pupil	449.5	4,916	2,710	0	739	8,364
% All Funds		58.8	32.4	0.0	8.8	100.0
WASHINGTON	ARICKAREE R-2					
\$ Amount		793,256	612,936	0	49,612	1,455,804
\$ Per Pupil	93.0	8,530	6,591	0	533	15,654
% All Funds		54.5	42.1	0.0	3.4	100.0
WASHINGTON	OTIS R-3					
\$ Amount		1,216,394	896,381	0	77,650	2,190,425
\$ Per Pupil	167.8	7,249	5,342	0	463	13,054
% All Funds		55.5	40.9	0.0	3.5	100.0
WASHINGTON	LONE STAR 101					
\$ Amount		872,221	479,175	0	0	1,351,396
\$ Per Pupil	97.7	8,928	4,905	0	0	13,832
% All Funds		64.5	35.5	0.0	0.0	100.0
WASHINGTON	WOODLIN R-104					
\$ Amount		954,736	1,017,590	0	51,080	2,023,407
\$ Per Pupil	116.1	8,223	8,765	0	440	17,428
% All Funds		47.2	50.3	0.0	2.5	100.0
WELD	GILCREST RE-1					
\$ Amount		9,511,538	5,158,975	12,279	3,436,291	18,119,082
\$ Per Pupil	1,884.5	5,047	2,738	7	1,823	9,615
% All Funds		52.5	28.5	0.1	19.0	100.0
WELD	EATON RE-2					
\$ Amount		6,349,506	4,265,651	461	1,559,023	12,174,642
\$ Per Pupil	1,530.5	4,149	2,787	0	1,019	7,955
% All Funds		52.2	35.0	0.0	12.8	100.0
WELD	KEENESBURG RE-3(J)					
\$ Amount		7,420,655	5,524,445	8,359	2,755,126	15,708,585
\$ Per Pupil	1,803.5	4,115	3,063	5	1,528	8,710
% All Funds		47.2	35.2	0.1	17.5	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WELD	WINDSOR RE-4					
\$ Amount		12,593,605	8,885,991	24,758	21,384,315	42,888,670
\$ Per Pupil	2,844.0	4,428	3,124	9	7,519	15,080
% All Funds		29.4	20.7	0.1	49.9	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J					
\$ Amount		8,620,950	5,086,682	0	18,003,133	31,710,765
\$ Per Pupil	2,007.5	4,294	2,534	0	8,968	15,796
% All Funds		27.2	16.0	0.0	56.8	100.0
WELD	GREELEY 6					
\$ Amount		73,999,347	44,381,659	20,854	28,522,418	146,924,279
\$ Per Pupil	16,810.5	4,402	2,640	1	1,697	8,740
% All Funds		50.4	30.2	0.0	19.4	100.0
WELD	PLATTE VALLEY RE-7					
\$ Amount		5,061,401	3,276,128	0	1,375,596	9,713,126
\$ Per Pupil	1,108.5	4,566	2,955	0	1,241	8,762
% All Funds		52.1	33.7	0.0	14.2	100.0
WELD	WELD COUNTY S/D RE-8					
\$ Amount		10,716,860	8,618,987	59,403	4,311,440	23,706,690
\$ Per Pupil	2,436.6	4,398	3,537	24	1,769	9,729
% All Funds		45.2	36.4	0.3	18.2	100.0
WELD	AULT-HIGHLAND RE-9					
\$ Amount		3,825,774	2,774,918	0	1,330,657	7,931,349
\$ Per Pupil	907.5	4,216	3,058	0	1,466	8,740
% All Funds		48.2	35.0	0.0	16.8	100.0
WELD	BRIGGSDALE RE-10					
\$ Amount		980,511	600,991	0	457,029	2,038,532
\$ Per Pupil	141.0	6,954	4,262	0	3,241	14,458
% All Funds		48.1	29.5	0.0	22.4	100.0
WELD	PRAIRIE RE-11					
\$ Amount		923,701	580,015	0	30,204	1,533,921
\$ Per Pupil	119.5	7,730	4,854	0	253	12,836
% All Funds		60.2	37.8	0.0	2.0	100.0
WELD	PAWNEE RE-12					
\$ Amount		1,055,894	579,658	0	65,230	1,700,781
\$ Per Pupil	123.1	8,578	4,709	0	530	13,816
% All Funds		62.1	34.1	0.0	3.8	100.0
YUMA	YUMA 1					
\$ Amount		3,978,097	2,422,928	0	1,523,348	7,924,374
\$ Per Pupil	852.5	4,666	2,842	0	1,787	9,295
% All Funds		50.2	30.6	0.0	19.2	100.0
YUMA	WRAY RD-2					
\$ Amount		3,013,037	2,760,173	20,250	375,650	6,169,110
\$ Per Pupil	699.9	4,305	3,944	29	537	8,814
% All Funds		48.8	44.7	0.3	6.1	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
YUMA	IDALIA RJ-3					
\$ Amount		833,013	831,749	0	35,667	1,700,430
\$ Per Pupil	129.6	6,428	6,418	0	275	13,121
% All Funds		49.0	48.9	0.0	2.1	100.0
YUMA	LIBERTY J-4					
\$ Amount		740,535	538,342	0	50,503	1,329,380
\$ Per Pupil	93.8	7,895	5,739	0	538	14,172
% All Funds		55.7	40.5	0.0	3.8	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EAST CENTRAL BOCES					
\$ Amount		1,793,366	3,265,042	0	20,707	5,079,116
% All Funds		35.3	64.3	0.0	0.4	100.0
	MOUNTAIN BOCES					
\$ Amount		4,015,816	2,713,097	0	132,241	6,861,154
% All Funds		58.5	39.5	0.0	1.9	100.0
	CENTENNIAL BOCES					
\$ Amount		3,905,343	7,204,870	63,725	395,939	11,569,877
% All Funds		33.8	62.3	0.6	3.4	100.0
	NORTHEAST BOCES					
\$ Amount		1,245,141	2,359,670	0	274	3,605,085
% All Funds		34.5	65.5	0.0	0.0	100.0
	PIKES PEAK BOCES					
\$ Amount		6,406,101	3,514,935	0	442,941	10,363,977
% All Funds		61.8	33.9	0.0	4.3	100.0
	SAN JUAN BOCES					
\$ Amount		969,323	1,934,643	0	0	2,903,967
% All Funds		33.4	66.6	0.0	0.0	100.0
	SAN LUIS VALLEY BOCES					
\$ Amount		2,901,991	3,178,377	309,140	0	6,389,508
% All Funds		45.4	49.7	4.8	0.0	100.0
	SOUTH CENTRAL BOCES					
\$ Amount		1,072,463	2,463,419	63,331	3,296,290	6,895,503
% All Funds		15.6	35.7	0.9	47.8	100.0
	SOUTH PLATTE VALLEY BOCES					
\$ Amount		680,093	1,243,767	1,526	78,424	2,003,810
% All Funds		33.9	62.1	0.1	3.9	100.0
	SOUTHEASTERN BOCES					
\$ Amount		763,620	1,652,954	3,518	6,503	2,426,595
% All Funds		31.5	68.1	0.1	0.3	100.0
	SOUTHWEST BOCES					
\$ Amount		828,652	1,254,229	0	318,812	2,401,693
% All Funds		34.5	52.2	0.0	13.3	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	NORTHWEST BOCES					
\$ Amount		2,094,754	1,409,563	0	0	3,504,317
% All Funds		59.8	40.2	0.0	0.0	100.0
	LARIMER BOCES					
\$ Amount		0	283,969	0	0	283,969
% All Funds		0.0	100.0	0.0	0.0	100.0
	ADAMS COUNTY BOCES					
\$ Amount		0	410,241	0	0	410,241
% All Funds		0.0	100.0	0.0	0.0	100.0
	RIO BLANCO BOCES					
\$ Amount		1,258,715	562,555	0	0	1,821,270
% All Funds		69.1	30.9	0.0	0.0	100.0
	GRAND VALLEY BOCES					
\$ Amount		589,712	1,292,228	162,944	129,246	2,174,130
% All Funds		27.1	59.4	7.5	5.9	100.0
	MT EVANS BOCES					
\$ Amount		673,019	110,630	0	0	783,649
% All Funds		85.9	14.1	0.0	0.0	100.0
	UNCOMPAHGRE BOCES					
\$ Amount		192,310	362,819	0	35,900	591,029
% All Funds		32.5	61.4	0.0	6.1	100.0
	SANTA FE TRAIL BOCES					
\$ Amount		656,011	1,349,902	0	29,733	2,035,646
% All Funds		32.2	66.3	0.0	1.5	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
DISTRICT TOTALS						
\$ Amount		3,344,420,731	2,395,970,504	37,308,891	1,808,096,360	7,585,796,486
\$ Per Pupil	722,979.6	4,626	3,314	52	2,501	10,492
% All Funds		44.1	31.6	0.5	23.8	100.0
BOCES TOTALS						
\$ Amount		30,046,431	36,566,910	604183.06	4,887,010	72,104,534
% All Funds		41.7	50.7	0.8	6.8	100.0
STATE TOTALS						
\$ Amount		3,374,467,162	2,432,537,414	37,913,074	1,812,983,370	7,657,901,019
\$ Per Pupil	722,979.6	4,667	3,365	52	2,508	10,592
% All Funds		44.1	31.8	0.5	23.7	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY

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Note: Figures in this tab
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TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ADAMS	MAPLETON 1							
\$ Salaries		2,451,235	16,298,670	580,336	1,381,448	1,309,253	2,367,506	24,388,447
\$ Benefits		393,016	3,330,384	114,144	301,235	273,680	564,686	4,977,145
\$ Total		2,844,251	19,629,053	694,479	1,682,684	1,582,933	2,932,192	29,365,592
\$ Per Pupil	5,358.5							5,480
% Salaries, Benefits by Job Classification		9.7	66.8	2.4	5.7	5.4	10.0	100.0
ADAMS	NORTHGLENN-THORNTON 12							
\$ Salaries		11,050,224	111,712,364	4,089,494	12,730,457	9,039,140	14,996,852	163,618,529
\$ Benefits		2,012,172	19,914,668	512,862	3,456,848	1,921,426	3,243,882	31,061,859
\$ Total		13,062,395	131,627,032	4,602,355	16,187,305	10,960,566	18,240,734	194,680,387
\$ Per Pupil	33,031.0							5,894
% Salaries, Benefits by Job Classification		6.7	67.6	2.4	8.3	5.6	9.4	100.0
ADAMS	ADAMS COUNTY 14							
\$ Salaries		3,843,863	24,118,212	2,050,523	2,880,961	1,103,962	3,756,054	37,753,575
\$ Benefits		850,504	4,178,125	391,876	738,666	229,095	766,053	7,154,320
\$ Total		4,694,367	28,296,337	2,442,400	3,619,627	1,333,057	4,522,107	44,907,895
\$ Per Pupil	6,130.3							7,326
% Salaries, Benefits by Job Classification		10.5	63.0	5.4	8.1	3.0	10.1	100.0
ADAMS	BRIGHTON 27J							
\$ Salaries		2,833,174	24,101,493	401,024	2,595,501	1,739,118	3,948,684	35,618,995
\$ Benefits		454,566	4,562,225	73,379	761,573	374,259	864,981	7,090,983
\$ Total		3,287,740	28,663,718	474,403	3,357,074	2,113,377	4,813,665	42,709,977
\$ Per Pupil	7,800.0							5,476
% Salaries, Benefits by Job Classification		7.7	67.1	1.1	7.9	4.9	11.3	100.0
ADAMS	BENNETT 29J							
\$ Salaries		414,002	2,476,617	82,871	176,069	216,770	436,293	3,802,623
\$ Benefits		61,688	480,970	16,322	47,428	50,970	121,833	779,211
\$ Total		475,690	2,957,587	99,193	223,497	267,739	558,127	4,581,834
\$ Per Pupil	1,003.0							4,568
% Salaries, Benefits by Job Classification		10.4	64.6	2.2	4.9	5.8	12.2	100.0
ADAMS	STRASBURG 31J							
\$ Salaries		371,604	2,045,872	131,847	240,737	126,926	340,344	3,257,330
\$ Benefits		87,944	423,117	0	14,938	17,511	52,151	595,662
\$ Total		459,548	2,468,989	131,847	255,675	144,438	392,495	3,852,992
\$ Per Pupil	822.5							4,684
% Salaries, Benefits by Job Classification		11.9	64.1	3.4	6.6	3.7	10.2	100.0
ADAMS	WESTMINSTER 50							
\$ Salaries		5,038,236	35,835,049	967,194	5,127,545	2,432,294	4,805,226	54,205,545
\$ Benefits		769,096	6,958,564	165,724	1,253,751	477,567	1,047,602	10,672,304
\$ Total		5,807,332	42,793,613	1,132,918	6,381,296	2,909,861	5,852,829	64,877,849
\$ Per Pupil	10,385.0							6,247
% Salaries, Benefits by Job Classification		9.0	66.0	1.7	9.8	4.5	9.0	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ALAMOSA	ALAMOSA RE-11J							
\$ Salaries		988,723	7,658,476	0	334,316	604,647	1,049,915	10,636,077
\$ Benefits		198,097	1,157,951	0	9,490	73,560	124,885	1,563,982
\$ Total		1,186,820	8,816,426	0	343,806	678,207	1,174,800	12,200,059
\$ Per Pupil	2,292.9							5,321
% Salaries, Benefits by Job Classification		9.7	72.3	0.0	2.8	5.6	9.6	100.0
ALAMOSA	SANGRE DE CRISTO RE-22J							
\$ Salaries		199,589	1,028,269	17,089	80,069	104,852	253,409	1,683,276
\$ Benefits		43,611	240,525	2,493	30,654	29,516	70,829	417,629
\$ Total		243,200	1,268,794	19,581	110,723	134,369	324,238	2,100,906
\$ Per Pupil	312.0							6,734
% Salaries, Benefits by Job Classification		11.6	60.4	0.9	5.3	6.4	15.4	100.0
ARAPAHOE	ENGLEWOOD 1							
\$ Salaries		1,539,471	14,258,553	330,334	1,633,340	994,251	1,838,910	20,594,859
\$ Benefits		248,803	2,555,530	47,294	255,729	152,638	278,828	3,538,822
\$ Total		1,788,274	16,814,083	377,628	1,889,069	1,146,889	2,117,738	24,133,681
\$ Per Pupil	4,024.9							5,996
% Salaries, Benefits by Job Classification		7.4	69.7	1.6	7.8	4.8	8.8	100.0
ARAPAHOE	SHERIDAN 2							
\$ Salaries		1,172,539	6,584,424	168,385	872,346	542,943	1,047,639	10,388,276
\$ Benefits		227,449	1,310,942	29,068	221,823	125,285	264,833	2,179,402
\$ Total		1,399,988	7,895,366	197,453	1,094,169	668,228	1,312,473	12,567,677
\$ Per Pupil	1,859.5							6,759
% Salaries, Benefits by Job Classification		11.1	62.8	1.6	8.7	5.3	10.4	100.0
ARAPAHOE	CHERRY CREEK 5							
\$ Salaries		12,474,605	181,838,550	4,324,964	19,542,336	14,117,576	14,599,415	246,897,445
\$ Benefits		2,703,691	33,528,092	806,039	2,593,329	3,285,862	3,398,850	46,315,862
\$ Total		15,178,296	215,366,642	5,131,002	22,135,665	17,403,437	17,998,265	293,213,306
\$ Per Pupil	44,075.0							6,653
% Salaries, Benefits by Job Classification		5.2	73.5	1.7	7.5	5.9	6.1	100.0
ARAPAHOE	LITTLETON 6							
\$ Salaries		6,482,455	56,328,993	1,890,491	6,736,151	5,266,447	7,237,473	83,942,010
\$ Benefits		1,413,432	9,604,176	357,279	1,366,027	1,059,202	1,641,905	15,442,021
\$ Total		7,895,887	65,933,169	2,247,769	8,102,178	6,325,649	8,879,378	99,384,030
\$ Per Pupil	15,811.5							6,286
% Salaries, Benefits by Job Classification		7.9	66.3	2.3	8.2	6.4	8.9	100.0
ARAPAHOE	DEER TRAIL 26J							
\$ Salaries		134,810	812,569	39,075	57,885	75,852	151,541	1,271,731
\$ Benefits		25,601	170,938	7,478	11,450	22,008	33,020	270,494
\$ Total		160,411	983,506	46,553	69,335	97,860	184,561	1,542,226
\$ Per Pupil	183.5							8,405
% Salaries, Benefits by Job Classification		10.4	63.8	3.0	4.5	6.3	12.0	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ARAPAHOE	ADAMS-ARAPAHOE 28J							
\$ Salaries		12,642,699	103,981,125	3,499,172	13,320,061	9,339,194	14,423,863	157,206,115
\$ Benefits		1,892,554	19,850,830	594,111	2,957,342	1,768,301	2,796,494	29,859,632
\$ Total		14,535,254	123,831,955	4,093,284	16,277,403	11,107,495	17,220,357	187,065,747
\$ Per Pupil	30,585.5							6,116
% Salaries, Benefits by Job Classification		7.8	66.2	2.2	8.7	5.9	9.2	100.0
ARAPAHOE	BYERS 32J							
\$ Salaries		190,995	1,448,008	0	191,657	165,387	291,215	2,287,262
\$ Benefits		48,686	309,135	0	45,610	38,235	60,670	502,335
\$ Total		239,681	1,757,143	0	237,266	203,621	351,885	2,789,597
\$ Per Pupil	518.0							5,385
% Salaries, Benefits by Job Classification		8.6	63.0	0.0	8.5	7.3	12.6	100.0
ARCHULETA	ARCHULETA COUNTY 50 JT							
\$ Salaries		476,310	4,182,575	224,895	588,444	252,600	756,420	6,481,244
\$ Benefits		72,547	879,345	50,234	143,174	63,972	186,702	1,395,975
\$ Total		548,857	5,061,920	275,129	731,618	316,572	943,122	7,877,219
\$ Per Pupil	1,580.5							4,984
% Salaries, Benefits by Job Classification		7.0	64.3	3.5	9.3	4.0	12.0	100.0
BACA	WALSH RE-1							
\$ Salaries		153,240	765,446	23,359	61,705	66,555	129,688	1,199,993
\$ Benefits		32,681	180,867	3,826	16,766	11,482	31,000	276,622
\$ Total		185,921	946,313	27,185	78,471	78,037	160,687	1,476,615
\$ Per Pupil	212.8							6,939
% Salaries, Benefits by Job Classification		12.6	64.1	1.8	5.3	5.3	10.9	100.0
BACA	PRITCHETT RE-3							
\$ Salaries		54,647	377,573	3,266	0	28,993	67,969	532,447
\$ Benefits		14,003	104,292	869	0	12,406	28,892	160,462
\$ Total		68,650	481,864	4,135	0	41,399	96,861	692,909
\$ Per Pupil	68.0							10,190
% Salaries, Benefits by Job Classification		9.9	69.5	0.6	0.0	6.0	14.0	100.0
BACA	SPRINGFIELD RE-4							
\$ Salaries		260,340	1,134,923	0	98,802	81,510	180,902	1,756,476
\$ Benefits		43,217	194,821	0	26,878	16,803	34,912	316,631
\$ Total		303,557	1,329,744	0	125,680	98,312	215,814	2,073,107
\$ Per Pupil	323.5							6,408
% Salaries, Benefits by Job Classification		14.6	64.1	0.0	6.1	4.7	10.4	100.0
BACA	VILAS RE-5							
\$ Salaries		158,637	413,178	111,971	62,860	99,662	90,401	936,710
\$ Benefits		30,979	86,761	19,260	8,601	29,072	20,284	194,957
\$ Total		189,616	499,939	131,232	71,461	128,734	110,686	1,131,668
\$ Per Pupil	428.5							2,641
% Salaries, Benefits by Job Classification		16.8	44.2	11.6	6.3	11.4	9.8	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
BACA	CAMPO RE-6							
\$ Salaries		70,191	349,488	0	2,650	0	64,788	487,116
\$ Benefits		16,412	82,037	0	597	0	20,612	119,657
\$ Total		86,602	431,525	0	3,247	0	85,400	606,773
\$ Per Pupil	76.5							7,932
% Salaries, Benefits by Job Classification		14.3	71.1	0.0	0.5	0.0	14.1	100.0
BENT	LAS ANIMAS RE-1							
\$ Salaries		252,085	1,909,049	29,167	280,485	106,726	241,444	2,818,954
\$ Benefits		47,490	381,709	6,611	78,856	28,304	52,097	595,067
\$ Total		299,575	2,290,758	35,778	359,341	135,029	293,540	3,414,021
\$ Per Pupil	612.3							5,576
% Salaries, Benefits by Job Classification		8.8	67.1	1.0	10.5	4.0	8.6	100.0
BENT	MCCLAVE RE-2							
\$ Salaries		0	1,216,061	0	32,770	0	59,512	1,308,343
\$ Benefits		42	284,043	0	6,650	0	20,044	310,778
\$ Total		42	1,500,103	0	39,420	0	79,556	1,619,121
\$ Per Pupil	254.0							6,374
% Salaries, Benefits by Job Classification		0.0	92.6	0.0	2.4	0.0	4.9	100.0
BOULDER	ST VRAIN VALLEY RE 1J							
\$ Salaries		6,084,683	60,885,815	1,315,824	8,101,474	4,748,514	8,222,735	89,359,045
\$ Benefits		1,053,474	11,700,543	231,828	1,750,444	1,129,642	1,880,176	17,746,106
\$ Total		7,138,157	72,586,358	1,547,652	9,851,919	5,878,156	10,102,911	107,105,151
\$ Per Pupil	20,174.0							5,309
% Salaries, Benefits by Job Classification		6.7	67.8	1.4	9.2	5.5	9.4	100.0
BOULDER	BOULDER VALLEY RE 2							
\$ Salaries		10,784,407	103,814,513	3,693,609	11,529,571	8,182,386	14,953,400	152,957,887
\$ Benefits		1,718,188	19,963,128	748,406	3,143,690	1,916,607	3,551,752	31,041,772
\$ Total		12,502,595	123,777,641	4,442,016	14,673,261	10,098,993	18,505,152	183,999,658
\$ Per Pupil	26,654.0							6,903
% Salaries, Benefits by Job Classification		6.8	67.3	2.4	8.0	5.5	10.1	100.0
CHAFFEE	BUENA VISTA R-31							
\$ Salaries		375,815	3,058,091	0	446,322	229,175	551,282	4,660,685
\$ Benefits		78,157	506,431	0	76,243	45,520	116,042	822,393
\$ Total		453,972	3,564,523	0	522,565	274,694	667,324	5,483,078
\$ Per Pupil	990.1							5,538
% Salaries, Benefits by Job Classification		8.3	65.0	0.0	9.5	5.0	12.2	100.0
CHAFFEE	SALIDA R-32							
\$ Salaries		489,478	3,878,696	5,455	528,648	241,949	644,705	5,788,931
\$ Benefits		84,737	856,311	2,658	152,664	73,974	174,122	1,344,467
\$ Total		574,215	4,735,007	8,113	681,313	315,923	818,827	7,133,398
\$ Per Pupil	1,153.5							6,184
% Salaries, Benefits by Job Classification		8.0	66.4	0.1	9.6	4.4	11.5	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
CHEYENNE	KIT CARSON R-1							
\$ Salaries		138,173	686,731	0	0	0	143,687	968,591
\$ Benefits		23,164	145,708	0	-1	0	61,203	230,075
\$ Total		161,337	832,440	0	-1	0	204,890	1,198,666
\$ Per Pupil	111.5							10,750
% Salaries, Benefits by Job Classification		13.5	69.4	0.0	0.0	0.0	17.1	100.0
CHEYENNE	CHEYENNE COUNTY RE-5							
\$ Salaries		240,067	1,044,054	0	48,746	73,989	231,709	1,638,564
\$ Benefits		65,995	238,148	0	17,073	16,041	55,327	392,584
\$ Total		306,062	1,282,202	0	65,819	90,030	287,035	2,031,148
\$ Per Pupil	270.5							7,509
% Salaries, Benefits by Job Classification		15.1	63.1	0.0	3.2	4.4	14.1	100.0
CLEAR CREEK	CLEAR CREEK RE-1							
\$ Salaries		598,469	3,534,008	78,411	514,840	371,036	825,940	5,922,704
\$ Benefits		98,406	666,665	16,637	118,678	90,046	213,335	1,203,766
\$ Total		696,875	4,200,673	95,048	633,518	461,082	1,039,275	7,126,471
\$ Per Pupil	1,190.1							5,988
% Salaries, Benefits by Job Classification		9.8	58.9	1.3	8.9	6.5	14.6	100.0
CONEJOS	NORTH CONEJOS RE-1J							
\$ Salaries		553,644	3,639,173	0	126,464	215,472	652,107	5,186,860
\$ Benefits		73,945	761,663	0	33,446	29,204	98,468	996,726
\$ Total		627,588	4,400,836	0	159,909	244,677	750,576	6,183,586
\$ Per Pupil	1,179.2							5,244
% Salaries, Benefits by Job Classification		10.1	71.2	0.0	2.6	4.0	12.1	100.0
CONEJOS	SANFORD 6J							
\$ Salaries		210,098	1,075,008	0	181,537	52,206	183,883	1,702,731
\$ Benefits		32,297	185,765	0	27,787	12,336	29,537	287,721
\$ Total		242,395	1,260,772	0	209,324	64,542	213,420	1,990,453
\$ Per Pupil	343.5							5,795
% Salaries, Benefits by Job Classification		12.2	63.3	0.0	10.5	3.2	10.7	100.0
CONEJOS	SOUTH CONEJOS RE-10							
\$ Salaries		193,566	1,362,253	35,111	44,751	153,880	276,190	2,065,751
\$ Benefits		29,465	214,430	6,328	9,066	27,810	63,817	350,917
\$ Total		223,030	1,576,684	41,439	53,818	181,690	340,007	2,416,668
\$ Per Pupil	349.1							6,923
% Salaries, Benefits by Job Classification		9.2	65.2	1.7	2.2	7.5	14.1	100.0
COSTILLA	CENTENNIAL R-1							
\$ Salaries		224,603	1,121,082	0	69,930	146,757	234,739	1,797,110
\$ Benefits		58,182	291,317	0	12,070	35,659	70,470	467,697
\$ Total		282,785	1,412,399	0	82,000	182,415	305,209	2,264,807
\$ Per Pupil	290.3							7,802
% Salaries, Benefits by Job Classification		12.5	62.4	0.0	3.6	8.1	13.5	100.0

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2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
COSTILLA	SIERRA GRANDE R-30							
\$ Salaries		318,354	1,041,078	0	61,452	50,584	169,982	1,641,449
\$ Benefits		79,669	249,186	0	16,787	16,487	53,114	415,243
\$ Total		398,023	1,290,264	0	78,239	67,071	223,096	2,056,692
\$ Per Pupil	296.0							6,948
% Salaries, Benefits by Job Classification		19.4	62.7	0.0	3.8	3.3	10.8	100.0
CROWLEY	CROWLEY COUNTY RE-1-J							
\$ Salaries		255,709	1,652,748	31,483	245,151	109,423	294,144	2,588,658
\$ Benefits		51,346	339,270	6,896	92,599	23,393	63,307	576,811
\$ Total		307,054	1,992,019	38,378	337,750	132,816	357,452	3,165,469
\$ Per Pupil	574.9							5,506
% Salaries, Benefits by Job Classification		9.7	62.9	1.2	10.7	4.2	11.3	100.0
CUSTER	CONSOLIDATED C-1							
\$ Salaries		225,835	1,494,927	0	49,690	114,406	217,060	2,101,919
\$ Benefits		62,929	330,847	0	22,730	39,273	68,726	524,505
\$ Total		288,765	1,825,774	0	72,420	153,679	285,786	2,626,424
\$ Per Pupil	454.3							5,781
% Salaries, Benefits by Job Classification		11.0	69.5	0.0	2.8	5.9	10.9	100.0
DELTA	DELTA COUNTY 50(J)							
\$ Salaries		24,693	21,065,877	65,589	0	0	607,654	21,763,814
\$ Benefits		28,951	4,398,964	0	29,701	0	206,428	4,664,044
\$ Total		53,644	25,464,842	65,589	29,701	0	814,082	26,427,858
\$ Per Pupil	4,914.0							5,378
% Salaries, Benefits by Job Classification		0.2	96.4	0.2	0.1	0.0	3.1	100.0
DENVER	DENVER COUNTY 1							
\$ Salaries		29,357,198	236,151,282	26,629,311	24,636,649	25,008,310	36,925,458	378,708,208
\$ Benefits		4,657,935	45,791,371	4,651,463	3,079,729	5,164,863	6,633,906	69,979,267
\$ Total		34,015,132	281,942,653	31,280,774	27,716,378	30,173,173	43,559,364	448,687,475
\$ Per Pupil	67,781.7							6,620
% Salaries, Benefits by Job Classification		7.6	62.8	7.0	6.2	6.7	9.7	100.0
DOLORES	DOLORES COUNTY RE NO.2							
\$ Salaries		222,068	1,015,883	0	120,802	124,429	245,679	1,728,860
\$ Benefits		53,134	246,099	0	44,437	38,252	72,283	454,205
\$ Total		275,201	1,261,982	0	165,239	162,681	317,963	2,183,065
\$ Per Pupil	285.1							7,657
% Salaries, Benefits by Job Classification		12.6	57.8	0.0	7.6	7.5	14.6	100.0
DOUGLAS	DOUGLAS COUNTY RE 1							
\$ Salaries		14,996,353	138,052,587	4,527,079	14,626,146	9,071,094	17,164,008	198,437,266
\$ Benefits		3,057,911	26,248,927	998,067	3,564,467	2,053,532	4,246,825	40,169,728
\$ Total		18,054,264	164,301,514	5,525,146	18,190,613	11,124,626	21,410,832	238,606,994
\$ Per Pupil	40,033.0							5,960
% Salaries, Benefits by Job Classification		7.6	68.9	2.3	7.6	4.7	9.0	100.0

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2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EAGLE	EAGLE COUNTY RE 50							
\$ Salaries		2,595,865	18,572,620	817,069	1,501,516	1,596,225	3,481,207	28,564,501
\$ Benefits		378,650	3,429,904	139,236	323,235	311,277	705,761	5,288,064
\$ Total		2,974,515	22,002,524	956,306	1,824,751	1,907,502	4,186,967	33,852,565
\$ Per Pupil	4,756.5							7,117
% Salaries, Benefits by Job Classification		8.8	65.0	2.8	5.4	5.6	12.4	100.0
ELBERT	ELIZABETH C-1							
\$ Salaries		1,229,991	7,109,312	139,267	1,002,611	740,079	1,373,405	11,594,665
\$ Benefits		194,840	2,471,211	26,850	284,780	159,878	344,556	3,482,115
\$ Total		1,424,831	9,580,522	166,117	1,287,392	899,957	1,717,961	15,076,780
\$ Per Pupil	2,794.7							5,395
% Salaries, Benefits by Job Classification		9.5	63.5	1.1	8.5	6.0	11.4	100.0
ELBERT	KIOWA C-2							
\$ Salaries		184,651	1,312,201	0	138,678	138,965	145,828	1,920,324
\$ Benefits		26,161	295,748	0	36,694	31,660	40,233	430,496
\$ Total		210,812	1,607,949	0	175,372	170,626	186,061	2,350,820
\$ Per Pupil	426.8							5,508
% Salaries, Benefits by Job Classification		9.0	68.4	0.0	7.5	7.3	7.9	100.0
ELBERT	BIG SANDY 100J							
\$ Salaries		175,657	1,177,118	0	35,389	63,532	247,458	1,699,155
\$ Benefits		22,918	187,144	0	12,796	14,065	43,255	280,178
\$ Total		198,575	1,364,262	0	48,184	77,597	290,713	1,979,332
\$ Per Pupil	343.3							5,766
% Salaries, Benefits by Job Classification		10.0	68.9	0.0	2.4	3.9	14.7	100.0
ELBERT	ELBERT 200							
\$ Salaries		115,550	782,814	26,454	170,165	98,145	187,851	1,380,978
\$ Benefits		17,597	201,897	6,213	37,717	24,701	45,076	333,202
\$ Total		133,147	984,711	32,667	207,883	122,846	232,927	1,714,180
\$ Per Pupil	274.5							6,245
% Salaries, Benefits by Job Classification		7.8	57.4	1.9	12.1	7.2	13.6	100.0
ELBERT	AGATE 300							
\$ Salaries		114,917	562,698	0	0	46,608	83,034	807,257
\$ Benefits		28,035	148,282	0	0	14,042	24,238	214,597
\$ Total		142,951	710,981	0	0	60,650	107,272	1,021,854
\$ Per Pupil	103.3							9,892
% Salaries, Benefits by Job Classification		14.0	69.6	0.0	0.0	5.9	10.5	100.0
EL PASO	CALHAN RJ-1							
\$ Salaries		375,483	1,655,042	0	141,132	97,933	287,200	2,556,789
\$ Benefits		66,165	329,661	0	45,998	24,261	74,060	540,145
\$ Total		441,648	1,984,703	0	187,130	122,194	361,260	3,096,934
\$ Per Pupil	670.7							4,617
% Salaries, Benefits by Job Classification		14.3	64.1	0.0	6.0	3.9	11.7	100.0

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2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	HARRISON 2							
\$ Salaries		4,377,118	36,745,172	1,037,002	4,506,526	3,284,982	4,639,958	54,590,757
\$ Benefits		645,723	6,334,243	219,129	931,868	569,390	814,450	9,514,803
\$ Total		5,022,840	43,079,415	1,256,131	5,438,394	3,854,371	5,454,409	64,105,560
\$ Per Pupil	10,423.0							6,150
% Salaries, Benefits by Job Classification		7.8	67.2	2.0	8.5	6.0	8.5	100.0
EL PASO	WIDEFIELD 3							
\$ Salaries		3,406,509	24,587,192	502,083	2,259,555	2,017,315	4,368,292	37,140,945
\$ Benefits		524,235	4,654,679	84,872	823,672	516,932	1,082,848	7,687,239
\$ Total		3,930,744	29,241,870	586,955	3,083,227	2,534,247	5,451,140	44,828,184
\$ Per Pupil	8,184.9							5,477
% Salaries, Benefits by Job Classification		8.8	65.2	1.3	6.9	5.7	12.2	100.0
EL PASO	FOUNTAIN 8							
\$ Salaries		2,392,684	16,946,465	503,519	1,302,523	1,240,102	2,305,493	24,690,786
\$ Benefits		443,543	3,006,964	67,115	217,000	237,284	499,355	4,471,262
\$ Total		2,836,228	19,953,428	570,634	1,519,524	1,477,386	2,804,847	29,162,048
\$ Per Pupil	5,491.0							5,311
% Salaries, Benefits by Job Classification		9.7	68.4	2.0	5.2	5.1	9.6	100.0
EL PASO	COLORADO SPRINGS 11							
\$ Salaries		11,249,478	105,156,580	9,500,504	7,177,384	7,928,736	13,535,701	154,548,383
\$ Benefits		1,960,398	20,439,922	1,788,474	2,125,761	1,986,836	3,464,405	31,765,796
\$ Total		13,209,876	125,596,502	11,288,978	9,303,144	9,915,572	17,000,107	186,314,179
\$ Per Pupil	30,842.5							6,041
% Salaries, Benefits by Job Classification		7.1	67.4	6.1	5.0	5.3	9.1	100.0
EL PASO	CHEYENNE MOUNTAIN 12							
\$ Salaries		1,486,093	13,889,850	313,209	882,989	894,670	1,733,540	19,200,350
\$ Benefits		237,107	2,389,177	50,153	188,317	175,339	341,657	3,381,749
\$ Total		1,723,200	16,279,027	363,362	1,071,305	1,070,008	2,075,197	22,582,099
\$ Per Pupil	4,266.5							5,293
% Salaries, Benefits by Job Classification		7.6	72.1	1.6	4.7	4.7	9.2	100.0
EL PASO	MANITOU SPRINGS 14							
\$ Salaries		838,599	4,054,815	43,693	294,382	316,460	572,871	6,120,821
\$ Benefits		152,392	831,404	11,507	120,575	110,065	186,998	1,412,941
\$ Total		990,992	4,886,219	55,200	414,957	426,525	759,869	7,533,762
\$ Per Pupil	1,313.3							5,737
% Salaries, Benefits by Job Classification		13.2	64.9	0.7	5.5	5.7	10.1	100.0
EL PASO	ACADEMY 20							
\$ Salaries		8,761,614	59,432,051	3,017,128	4,339,133	4,674,065	6,948,465	87,172,455
\$ Benefits		1,346,629	10,680,585	567,943	1,163,118	1,025,236	1,605,634	16,389,144
\$ Total		10,108,243	70,112,635	3,585,071	5,502,250	5,699,301	8,554,099	103,561,599
\$ Per Pupil	18,128.0							5,713
% Salaries, Benefits by Job Classification		9.8	67.7	3.5	5.3	5.5	8.3	100.0

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2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	ELLCOTT 22							
\$ Salaries		461,873	2,437,536	30,323	138,817	163,735	526,808	3,759,093
\$ Benefits		84,582	487,665	1,979	34,996	35,824	130,633	775,678
\$ Total		546,455	2,925,201	32,302	173,813	199,560	657,441	4,534,771
\$ Per Pupil	897.5							5,053
% Salaries, Benefits by Job Classification		12.1	64.5	0.7	3.8	4.4	14.5	100.0
EL PASO	PEYTON 23 JT							
\$ Salaries		248,418	1,940,099	0	133,426	124,402	452,917	2,899,262
\$ Benefits		49,478	391,081	0	24,381	32,798	85,296	583,034
\$ Total		297,895	2,331,180	0	157,807	157,201	538,213	3,482,297
\$ Per Pupil	670.9							5,190
% Salaries, Benefits by Job Classification		8.6	66.9	0.0	4.5	4.5	15.5	100.0
EL PASO	HANOVER 28							
\$ Salaries		183,534	1,194,136	0	32,528	111,609	248,435	1,770,243
\$ Benefits		52,378	238,964	0	4,719	32,290	74,902	403,255
\$ Total		235,912	1,433,101	0	37,248	143,900	323,337	2,173,497
\$ Per Pupil	314.2							6,918
% Salaries, Benefits by Job Classification		10.9	65.9	0.0	1.7	6.6	14.9	100.0
EL PASO	LEWIS-PALMER 38							
\$ Salaries		2,127,974	15,510,497	235,340	884,085	1,419,390	2,397,653	22,574,940
\$ Benefits		436,236	2,970,181	48,013	273,226	339,885	580,164	4,647,704
\$ Total		2,564,210	18,480,678	283,353	1,157,311	1,759,275	2,977,817	27,222,644
\$ Per Pupil	5,218.5							5,217
% Salaries, Benefits by Job Classification		9.4	67.9	1.0	4.3	6.5	10.9	100.0
EL PASO	FALCON 49							
\$ Salaries		3,400,962	22,994,806	709,975	1,533,597	1,567,210	3,840,045	34,046,596
\$ Benefits		575,730	4,630,805	152,557	543,642	349,269	951,819	7,203,822
\$ Total		3,976,692	27,625,612	862,532	2,077,239	1,916,479	4,791,865	41,250,419
\$ Per Pupil	8,324.5							4,955
% Salaries, Benefits by Job Classification		9.6	67.0	2.1	5.0	4.6	11.6	100.0
EL PASO	EDISON 54 JT							
\$ Salaries		64,009	419,921	0	29,355	49,770	94,311	657,366
\$ Benefits		9,779	67,867	224	7,434	9,574	17,359	112,236
\$ Total		73,787	487,788	224	36,789	59,344	111,670	769,602
\$ Per Pupil	117.0							6,578
% Salaries, Benefits by Job Classification		9.6	63.4	0.0	4.8	7.7	14.5	100.0
EL PASO	MIAMI/YODER 60 JT							
\$ Salaries		156,925	1,222,879	12,556	70,028	94,151	274,269	1,830,809
\$ Benefits		26,748	215,815	3,646	22,715	22,356	56,398	347,677
\$ Total		183,673	1,438,693	16,202	92,742	116,507	330,668	2,178,485
\$ Per Pupil	388.5							5,607
% Salaries, Benefits by Job Classification		8.4	66.0	0.7	4.3	5.3	15.2	100.0

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2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
FREMONT	CANON CITY RE-1							
\$ Salaries		1,596,009	12,991,894	191,650	1,085,427	861,740	1,646,056	18,372,775
\$ Benefits		196,802	2,160,110	32,820	261,667	174,579	346,796	3,172,775
\$ Total		1,792,811	15,152,004	224,470	1,347,094	1,036,319	1,992,852	21,545,550
\$ Per Pupil	4,188.3							5,144
% Salaries, Benefits by Job Classification		8.3	70.3	1.0	6.3	4.8	9.2	100.0
FREMONT	FLORENCE RE-2							
\$ Salaries		674,456	5,202,269	116,966	800,689	228,313	870,570	7,893,263
\$ Benefits		112,251	992,640	27,895	251,262	59,713	220,542	1,664,302
\$ Total		786,706	6,194,909	144,860	1,051,951	288,027	1,091,112	9,557,565
\$ Per Pupil	1,866.8							5,120
% Salaries, Benefits by Job Classification		8.2	64.8	1.5	11.0	3.0	11.4	100.0
FREMONT	COTOPAXI RE-3							
\$ Salaries		190,587	1,062,684	0	73,586	53,075	325,137	1,705,069
\$ Benefits		35,895	213,364	0	14,867	14,965	86,314	365,405
\$ Total		226,482	1,276,049	0	88,453	68,040	411,451	2,070,474
\$ Per Pupil	371.3							5,576
% Salaries, Benefits by Job Classification		10.9	61.6	0.0	4.3	3.3	19.9	100.0
GARFIELD	ROARING FORK RE-1							
\$ Salaries		2,610,722	15,912,257	314,155	1,132,521	1,067,364	2,156,672	23,193,691
\$ Benefits		451,384	3,256,313	59,077	331,861	284,117	532,308	4,915,060
\$ Total		3,062,106	19,168,570	373,232	1,464,382	1,351,481	2,688,979	28,108,750
\$ Per Pupil	4,732.6							5,939
% Salaries, Benefits by Job Classification		10.9	68.2	1.3	5.2	4.8	9.6	100.0
GARFIELD	GARFIELD RE-2							
\$ Salaries		1,155,715	9,166,368	220,940	1,027,677	555,935	1,656,017	13,782,652
\$ Benefits		255,272	2,109,253	55,403	291,294	168,864	420,003	3,300,089
\$ Total		1,410,987	11,275,621	276,343	1,318,971	724,799	2,076,019	17,082,742
\$ Per Pupil	3,622.5							4,716
% Salaries, Benefits by Job Classification		8.3	66.0	1.6	7.7	4.2	12.2	100.0
GARFIELD	GARFIELD 16							
\$ Salaries		627,133	2,556,046	61,833	387,987	292,442	527,320	4,452,760
\$ Benefits		101,044	516,121	12,068	120,109	68,425	127,232	944,997
\$ Total		728,176	3,072,167	73,901	508,096	360,867	654,551	5,397,758
\$ Per Pupil	930.5							5,801
% Salaries, Benefits by Job Classification		13.5	56.9	1.4	9.4	6.7	12.1	100.0
GILPIN	GILPIN COUNTY RE-1							
\$ Salaries		208,535	1,437,431	24,767	29,630	155,064	285,814	2,141,241
\$ Benefits		55,089	275,017	6,385	7,958	34,864	70,485	449,798
\$ Total		263,624	1,712,448	31,153	37,588	189,928	356,298	2,591,039
\$ Per Pupil	401.6							6,452
% Salaries, Benefits by Job Classification		10.2	66.1	1.2	1.5	7.3	13.8	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
GRAND	WEST GRAND 1-JT.							
\$ Salaries		238,903	1,771,621	0	238,959	139,633	361,960	2,751,075
\$ Benefits		44,062	334,436	0	56,383	29,506	86,931	551,319
\$ Total		282,965	2,106,057	0	295,342	169,139	448,891	3,302,394
\$ Per Pupil	514.6							6,417
% Salaries, Benefits by Job Classification		8.6	63.8	0.0	8.9	5.1	13.6	100.0
GRAND	EAST GRAND 2							
\$ Salaries		772,486	4,296,492	56,606	691,199	331,502	671,606	6,819,891
\$ Benefits		153,626	924,134	12,028	173,983	99,451	193,877	1,557,099
\$ Total		926,112	5,220,627	68,634	865,182	430,953	865,483	8,376,990
\$ Per Pupil	1,285.5							6,517
% Salaries, Benefits by Job Classification		11.1	62.3	0.8	10.3	5.1	10.3	100.0
GUNNISON	GUNNISON WATERSHED RE1J							
\$ Salaries		755,360	5,600,075	128,884	434,096	250,480	789,079	7,957,974
\$ Benefits		260,463	1,138,634	28,918	77,538	60,393	147,139	1,713,084
\$ Total		1,015,823	6,738,709	157,802	511,634	310,872	936,218	9,671,058
\$ Per Pupil	1,588.3							6,089
% Salaries, Benefits by Job Classification		10.5	69.7	1.6	5.3	3.2	9.7	100.0
HINSDALE	HINSDALE COUNTY RE 1							
\$ Salaries		69,250	366,588	0	12,019	47,563	39,559	534,979
\$ Benefits		30,125	98,992	0	1,434	15,417	10,108	156,076
\$ Total		99,375	465,580	0	13,453	62,980	49,667	691,055
\$ Per Pupil	72.8							9,493
% Salaries, Benefits by Job Classification		14.4	67.4	0.0	1.9	9.1	7.2	100.0
HUERFANO	HUERFANO RE-1							
\$ Salaries		422,822	1,996,638	124,885	290,723	199,325	399,488	3,433,880
\$ Benefits		66,753	434,104	29,712	73,513	58,820	105,178	768,082
\$ Total		489,575	2,430,742	154,597	364,236	258,146	504,666	4,201,962
\$ Per Pupil	739.1							5,685
% Salaries, Benefits by Job Classification		11.7	57.8	3.7	8.7	6.1	12.0	100.0
HUERFANO	LA VETA RE-2							
\$ Salaries		157,938	891,752	0	53,128	80,434	156,290	1,339,541
\$ Benefits		27,922	183,942	0	20,991	20,179	39,616	292,650
\$ Total		185,859	1,075,694	0	74,119	100,612	195,906	1,632,191
\$ Per Pupil	259.1							6,299
% Salaries, Benefits by Job Classification		11.4	65.9	0.0	4.5	6.2	12.0	100.0
JACKSON	NORTH PARK R-1							
\$ Salaries		163,311	968,217	24,623	78,780	84,785	199,856	1,519,573
\$ Benefits		34,537	201,938	6,685	20,649	20,881	48,907	333,597
\$ Total		197,849	1,170,155	31,308	99,430	105,665	248,763	1,853,170
\$ Per Pupil	273.8							6,768
% Salaries, Benefits by Job Classification		10.7	63.1	1.7	5.4	5.7	13.4	100.0

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2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
JEFFERSON	JEFFERSON COUNTY R-1							
\$ Salaries		31,318,701	294,127,369	4,757,085	29,189,434	21,045,058	45,852,776	426,290,424
\$ Benefits		6,675,540	63,065,952	1,000,872	6,064,528	4,497,460	10,289,289	91,593,642
\$ Total		37,994,242	357,193,321	5,757,957	35,253,963	25,542,518	56,142,065	517,884,066
\$ Per Pupil	83,586.0							6,196
% Salaries, Benefits by Job Classification		7.3	69.0	1.1	6.8	4.9	10.8	100.0
KIOWA	EADS RE-1							
\$ Salaries		111,750	796,636	0	31,588	56,856	166,882	1,163,712
\$ Benefits		28,714	161,590	0	7,102	17,978	44,754	260,138
\$ Total		140,464	958,225	0	38,689	74,835	211,637	1,423,850
\$ Per Pupil	225.3							6,320
% Salaries, Benefits by Job Classification		9.9	67.3	0.0	2.7	5.3	14.9	100.0
KIOWA	PLAINVIEW RE-2							
\$ Salaries		29,952	321,744	0	8,296	45,836	93,429	499,257
\$ Benefits		9,516	67,203	60	1,200	8,776	18,651	105,405
\$ Total		39,468	388,947	60	9,496	54,612	112,080	604,662
\$ Per Pupil	65.1							9,288
% Salaries, Benefits by Job Classification		6.5	64.3	0.0	1.6	9.0	18.5	100.0
KIT CARSON	ARRIBA-FLAGLER C-20							
\$ Salaries		111,952	774,199	6,279	94,673	72,338	180,289	1,239,729
\$ Benefits		19,411	183,533	749	18,460	18,716	41,198	282,067
\$ Total		131,364	957,732	7,027	113,133	91,054	221,486	1,521,796
\$ Per Pupil	226.7							6,713
% Salaries, Benefits by Job Classification		8.6	62.9	0.5	7.4	6.0	14.6	100.0
KIT CARSON	HI PLAINS R-23							
\$ Salaries		123,721	557,182	0	17,376	59,357	119,535	877,171
\$ Benefits		30,596	124,665	0	5,321	12,121	33,441	206,144
\$ Total		154,317	681,847	0	22,697	71,478	152,976	1,083,315
\$ Per Pupil	116.0							9,339
% Salaries, Benefits by Job Classification		14.2	62.9	0.0	2.1	6.6	14.1	100.0
KIT CARSON	STRATTON R-4							
\$ Salaries		178,679	797,920	0	60,017	57,718	181,773	1,276,108
\$ Benefits		56,843	163,841	0	23,190	16,409	49,964	310,246
\$ Total		235,522	961,761	0	83,207	74,127	231,738	1,586,354
\$ Per Pupil	262.8							6,036
% Salaries, Benefits by Job Classification		14.8	60.6	0.0	5.2	4.7	14.6	100.0
KIT CARSON	BETHUNE R-5							
\$ Salaries		112,828	664,539	0	3,305	45,783	96,866	923,321
\$ Benefits		30,946	117,418	0	422	8,498	22,441	179,725
\$ Total		143,774	781,957	0	3,726	54,282	119,307	1,103,046
\$ Per Pupil	122.6							8,997
% Salaries, Benefits by Job Classification		13.0	70.9	0.0	0.3	4.9	10.8	100.0

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2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
KIT CARSON	BURLINGTON RE-6J							
\$ Salaries		393,365	2,183,823	0	235,917	135,831	386,827	3,335,763
\$ Benefits		96,575	481,352	0	73,235	42,371	104,679	798,213
\$ Total		489,939	2,665,176	0	309,152	178,202	491,507	4,133,975
\$ Per Pupil	805.6							5,132
% Salaries, Benefits by Job Classification		11.9	64.5	0.0	7.5	4.3	11.9	100.0
LAKE	LAKE COUNTY R-1							
\$ Salaries		430,687	3,522,291	224,647	864,678	324,938	688,826	6,056,066
\$ Benefits		82,469	899,394	68,315	305,701	113,049	250,415	1,719,342
\$ Total		513,156	4,421,685	292,962	1,170,378	437,986	939,241	7,775,408
\$ Per Pupil	1,173.6							6,625
% Salaries, Benefits by Job Classification		6.6	56.9	3.8	15.1	5.6	12.1	100.0
LA PLATA	DURANGO 9-R							
\$ Salaries		2,006,905	16,139,793	319,874	1,373,178	1,039,237	2,063,361	22,942,347
\$ Benefits		356,690	3,276,544	75,239	501,904	264,598	641,367	5,116,342
\$ Total		2,363,594	19,416,337	395,113	1,875,082	1,303,835	2,704,727	28,058,689
\$ Per Pupil	4,596.0							6,105
% Salaries, Benefits by Job Classification		8.4	69.2	1.4	6.7	4.6	9.6	100.0
LA PLATA	BAYFIELD 10 JT-R							
\$ Salaries		521,463	2,757,736	96,145	416,659	176,822	647,723	4,616,549
\$ Benefits		92,035	632,881	19,573	99,060	47,768	174,778	1,066,095
\$ Total		613,498	3,390,617	115,718	515,719	224,590	822,501	5,682,644
\$ Per Pupil	1,177.5							4,826
% Salaries, Benefits by Job Classification		10.8	59.7	2.0	9.1	4.0	14.5	100.0
LA PLATA	IGNACIO 11 JT							
\$ Salaries		643,168	2,972,055	58,338	266,250	232,012	527,947	4,699,770
\$ Benefits		116,136	742,888	17,981	121,717	79,414	172,318	1,250,453
\$ Total		759,304	3,714,943	76,319	387,966	311,426	700,264	5,950,222
\$ Per Pupil	901.4							6,601
% Salaries, Benefits by Job Classification		12.8	62.4	1.3	6.5	5.2	11.8	100.0
LARIMER	POUDRE R-1							
\$ Salaries		7,918,077	78,890,728	4,290,872	7,450,455	6,357,578	10,855,234	115,762,945
\$ Benefits		1,110,154	15,546,896	901,569	2,796,448	1,896,025	3,181,059	25,432,151
\$ Total		9,028,231	94,437,624	5,192,441	10,246,904	8,253,603	14,036,293	141,195,096
\$ Per Pupil	23,475.0							6,015
% Salaries, Benefits by Job Classification		6.4	66.9	3.7	7.3	5.8	9.9	100.0
LARIMER	THOMPSON R-2J							
\$ Salaries		4,969,065	48,284,828	1,548,310	4,677,183	3,734,525	5,815,332	69,029,243
\$ Benefits		759,855	9,000,412	317,618	1,466,367	1,095,457	1,513,615	14,153,325
\$ Total		5,728,920	57,285,241	1,865,928	6,143,550	4,829,983	7,328,947	83,182,568
\$ Per Pupil	14,445.5							5,758
% Salaries, Benefits by Job Classification		6.9	68.9	2.2	7.4	5.8	8.8	100.0

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2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LARIMER	PARK (ESTES PARK) R-3							
\$ Salaries		968,813	4,689,806	77,953	304,887	309,480	632,949	6,983,888
\$ Benefits		157,005	942,705	17,179	107,062	90,506	202,815	1,517,272
\$ Total		1,125,818	5,632,511	95,131	411,950	399,986	835,764	8,501,161
\$ Per Pupil	1,332.8							6,378
% Salaries, Benefits by Job Classification		13.2	66.3	1.1	4.8	4.7	9.8	100.0
LAS ANIMAS	TRINIDAD 1							
\$ Salaries		624,861	4,296,412	0	344,819	290,656	801,425	6,358,174
\$ Benefits		177,910	931,660	0	119,563	78,364	306,124	1,613,621
\$ Total		802,771	5,228,072	0	464,382	369,020	1,107,550	7,971,794
\$ Per Pupil	1,450.5							5,496
% Salaries, Benefits by Job Classification		10.1	65.6	0.0	5.8	4.6	13.9	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2							
\$ Salaries		182,620	904,928	26,162	2,584	0	241,241	1,357,534
\$ Benefits		30,347	206,767	7,579	300	0	62,426	307,419
\$ Total		212,967	1,111,695	33,741	2,883	0	303,667	1,664,952
\$ Per Pupil	190.0							8,763
% Salaries, Benefits by Job Classification		12.8	66.8	2.0	0.2	0.0	18.2	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3							
\$ Salaries		153,493	1,126,757	0	29,617	44,214	289,860	1,643,941
\$ Benefits		30,370	241,390	0	7,495	8,941	94,627	382,823
\$ Total		183,863	1,368,147	0	37,112	53,155	384,488	2,026,764
\$ Per Pupil	349.5							5,799
% Salaries, Benefits by Job Classification		9.1	67.5	0.0	1.8	2.6	19.0	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6							
\$ Salaries		164,317	678,542	0	36,517	59,492	121,399	1,060,267
\$ Benefits		36,439	164,662	0	11,894	11,506	41,951	266,453
\$ Total		200,756	843,204	0	48,412	70,998	163,350	1,326,720
\$ Per Pupil	148.0							8,964
% Salaries, Benefits by Job Classification		15.1	63.6	0.0	3.6	5.4	12.3	100.0
LAS ANIMAS	BRANSON REORGANIZED 82							
\$ Salaries		153,919	2,112,954	0	0	174,386	74,272	2,515,531
\$ Benefits		28,588	340,675	0	0	65,319	21,585	456,167
\$ Total		182,507	2,453,629	0	0	239,705	95,857	2,971,698
\$ Per Pupil	1,114.5							2,666
% Salaries, Benefits by Job Classification		6.1	82.6	0.0	0.0	8.1	3.2	100.0
LAS ANIMAS	KIM REORGANIZED 88							
\$ Salaries		91,090	308,251	0	0	0	74,122	473,464
\$ Benefits		20,513	74,935	0	0	0	22,593	118,041
\$ Total		111,603	383,186	0	0	0	96,716	591,505
\$ Per Pupil	59.8							9,891
% Salaries, Benefits by Job Classification		18.9	64.8	0.0	0.0	0.0	16.4	100.0

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2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LINCOLN	GENOA-HUGO C-113							
\$ Salaries		146,067	743,890	0	151,456	92,501	119,600	1,253,512
\$ Benefits		25,202	178,432	0	47,102	22,799	39,424	312,958
\$ Total		171,269	922,321	0	198,557	115,299	159,023	1,566,470
\$ Per Pupil	223.4							7,012
% Salaries, Benefits by Job Classification		10.9	58.9	0.0	12.7	7.4	10.2	100.0
LINCOLN	LIMON RE-4J							
\$ Salaries		190,428	1,721,375	48,181	156,392	141,261	325,616	2,583,253
\$ Benefits		56,434	446,205	10,499	58,161	44,332	91,092	706,722
\$ Total		246,862	2,167,580	58,680	214,553	185,592	416,708	3,289,975
\$ Per Pupil	601.9							5,466
% Salaries, Benefits by Job Classification		7.5	65.9	1.8	6.5	5.6	12.7	100.0
LINCOLN	KARVAL RE-23							
\$ Salaries		99,500	516,528	10,592	10,579	66,433	82,953	786,585
\$ Benefits		28,216	151,927	0	1,227	39,364	22,908	243,641
\$ Total		127,716	668,455	10,592	11,806	105,797	105,860	1,030,227
\$ Per Pupil	116.5							8,843
% Salaries, Benefits by Job Classification		12.4	64.9	1.0	1.1	10.3	10.3	100.0
LOGAN	VALLEY RE-1							
\$ Salaries		867,251	7,796,344	87,333	896,988	563,437	1,337,888	11,549,241
\$ Benefits		138,435	1,458,404	15,868	129,331	131,599	260,536	2,134,173
\$ Total		1,005,686	9,254,747	103,201	1,026,319	695,036	1,598,424	13,683,414
\$ Per Pupil	2,702.4							5,063
% Salaries, Benefits by Job Classification		7.3	67.6	0.8	7.5	5.1	11.7	100.0
LOGAN	FRENCHMAN RE-3							
\$ Salaries		175,481	727,671	25,113	112,045	33,022	89,252	1,162,585
\$ Benefits		40,272	139,403	4,863	23,584	10,041	19,975	238,138
\$ Total		215,754	867,074	29,976	135,629	43,063	109,227	1,400,723
\$ Per Pupil	199.6							7,018
% Salaries, Benefits by Job Classification		15.4	61.9	2.1	9.7	3.1	7.8	100.0
LOGAN	BUFFALO RE-4							
\$ Salaries		150,782	1,113,631	0	14,497	71,249	209,545	1,559,704
\$ Benefits		31,401	174,209	0	1,711	5,680	35,289	248,289
\$ Total		182,183	1,287,840	0	16,208	76,929	244,833	1,807,993
\$ Per Pupil	303.0							5,967
% Salaries, Benefits by Job Classification		10.1	71.2	0.0	0.9	4.3	13.5	100.0
LOGAN	PLATEAU RE-5							
\$ Salaries		53,782	646,243	19,575	80,738	112,103	128,606	1,041,046
\$ Benefits		8,270	137,280	8,962	13,021	23,465	29,079	220,078
\$ Total		62,052	783,522	28,538	93,759	135,568	157,685	1,261,124
\$ Per Pupil	153.9							8,194
% Salaries, Benefits by Job Classification		4.9	62.1	2.3	7.4	10.7	12.5	100.0

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2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MESA	DE BEQUE 49JT							
\$ Salaries		187,524	862,398	22,640	35,480	47,443	152,666	1,308,151
\$ Benefits		44,486	155,927	0	6,640	11,455	31,613	250,122
\$ Total		232,010	1,018,325	22,640	42,120	58,898	184,280	1,558,273
\$ Per Pupil	188.5							8,267
% Salaries, Benefits by Job Classification		14.9	65.3	1.5	2.7	3.8	11.8	100.0
MESA	PLATEAU VALLEY 50							
\$ Salaries		261,842	1,585,330	45,061	112,684	143,667	274,582	2,423,166
\$ Benefits		52,265	279,481	7,846	26,326	29,226	49,854	444,999
\$ Total		314,108	1,864,811	52,907	139,010	172,893	324,436	2,868,165
\$ Per Pupil	490.5							5,847
% Salaries, Benefits by Job Classification		11.0	65.0	1.8	4.8	6.0	11.3	100.0
MESA	MESA COUNTY VALLEY 51							
\$ Salaries		6,176,748	61,077,645	2,606,998	6,811,368	4,464,499	6,920,004	88,057,262
\$ Benefits		929,795	17,390,520	403,319	1,728,341	1,011,818	1,562,463	23,026,256
\$ Total		7,106,543	78,468,165	3,010,317	8,539,709	5,476,317	8,482,467	111,083,518
\$ Per Pupil	19,197.0							5,787
% Salaries, Benefits by Job Classification		6.4	70.6	2.7	7.7	4.9	7.6	100.0
MINERAL	CREEDE CONSOLIDATED 1							
\$ Salaries		88,905	762,024	18,050	24,150	28,188	95,709	1,017,026
\$ Benefits		31,563	165,316	6,326	6,342	13,153	28,275	250,976
\$ Total		120,468	927,340	24,377	30,493	41,341	123,983	1,268,002
\$ Per Pupil	170.5							7,437
% Salaries, Benefits by Job Classification		9.5	73.1	1.9	2.4	3.3	9.8	100.0
MOFFAT	MOFFAT COUNTY RE:NO 1							
\$ Salaries		1,173,554	8,374,746	45,317	1,024,844	320,061	1,504,336	12,442,858
\$ Benefits		305,880	1,966,283	9,458	14,104	7,347	332,919	2,635,991
\$ Total		1,479,434	10,341,029	54,775	1,038,948	327,408	1,837,255	15,078,849
\$ Per Pupil	2,379.3							6,338
% Salaries, Benefits by Job Classification		9.8	68.6	0.4	6.9	2.2	12.2	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1							
\$ Salaries		1,130,163	9,411,159	104,693	1,188,631	756,007	1,499,698	14,090,350
\$ Benefits		210,470	2,154,323	21,174	485,546	241,046	508,210	3,620,769
\$ Total		1,340,633	11,565,482	125,866	1,674,176	997,054	2,007,907	17,711,119
\$ Per Pupil	3,254.5							5,442
% Salaries, Benefits by Job Classification		7.6	65.3	0.7	9.5	5.6	11.3	100.0
MONTEZUMA	DOLORES RE-4A							
\$ Salaries		193,774	2,184,858	63,560	242,515	98,856	360,422	3,143,984
\$ Benefits		55,106	468,940	10,224	94,318	23,502	85,973	738,063
\$ Total		248,880	2,653,799	73,784	336,833	122,358	446,394	3,882,048
\$ Per Pupil	720.5							5,388
% Salaries, Benefits by Job Classification		6.4	68.4	1.9	8.7	3.2	11.5	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MONTEZUMA	MANCOS RE-6							
\$ Salaries		243,584	1,231,510	0	102,640	122,827	202,578	1,903,140
\$ Benefits		40,878	272,417	0	33,651	31,555	54,758	433,259
\$ Total		284,462	1,503,927	0	136,292	154,382	257,336	2,336,399
\$ Per Pupil	445.1							5,249
% Salaries, Benefits by Job Classification		12.2	64.4	0.0	5.8	6.6	11.0	100.0
MONTROSE	MONTROSE COUNTY RE-1J							
\$ Salaries		1,655,006	16,614,933	491,549	2,083,006	1,154,884	1,940,391	23,939,768
\$ Benefits		410,656	3,562,414	95,748	552,415	277,508	522,920	5,421,661
\$ Total		2,065,662	20,177,347	587,297	2,635,420	1,432,393	2,463,311	29,361,429
\$ Per Pupil	5,252.5							5,590
% Salaries, Benefits by Job Classification		7.0	68.7	2.0	9.0	4.9	8.4	100.0
MONTROSE	WEST END RE-2							
\$ Salaries		308,508	1,238,286	0	144,953	124,323	228,227	2,044,297
\$ Benefits		70,246	273,976	0	47,559	34,199	60,910	486,890
\$ Total		378,753	1,512,262	0	192,512	158,522	289,137	2,531,187
\$ Per Pupil	390.8							6,477
% Salaries, Benefits by Job Classification		15.0	59.7	0.0	7.6	6.3	11.4	100.0
MORGAN	BRUSH RE-2(J)							
\$ Salaries		704,792	4,187,617	42,824	589,464	301,730	676,359	6,502,786
\$ Benefits		130,498	1,020,738	7,884	169,641	86,699	181,084	1,596,544
\$ Total		835,289	5,208,355	50,708	759,106	388,430	857,442	8,099,329
\$ Per Pupil	1,515.0							5,346
% Salaries, Benefits by Job Classification		10.3	64.3	0.6	9.4	4.8	10.6	100.0
MORGAN	FORT MORGAN RE-3							
\$ Salaries		1,432,746	8,664,030	173,489	1,261,885	571,024	1,560,562	13,663,735
\$ Benefits		284,197	1,972,140	38,185	489,453	178,344	488,518	3,450,836
\$ Total		1,716,943	10,636,169	211,674	1,751,338	749,367	2,049,080	17,114,571
\$ Per Pupil	3,005.0							5,695
% Salaries, Benefits by Job Classification		10.0	62.1	1.2	10.2	4.4	12.0	100.0
MORGAN	WELDON VALLEY RE-20(J)							
\$ Salaries		48,000	891,723	0	57,949	61,113	95,221	1,154,006
\$ Benefits		5,200	196,045	0	20,619	17,341	46,553	285,758
\$ Total		53,200	1,087,767	0	78,568	78,454	141,775	1,439,764
\$ Per Pupil	190.0							7,578
% Salaries, Benefits by Job Classification		3.7	75.6	0.0	5.5	5.4	9.8	100.0
MORGAN	WIGGINS RE-50(J)							
\$ Salaries		232,131	1,677,313	131,455	223,065	61,169	261,907	2,587,040
\$ Benefits		38,040	291,834	21,660	43,544	14,137	78,917	488,132
\$ Total		270,171	1,969,147	153,115	266,609	75,306	340,824	3,075,171
\$ Per Pupil	560.4							5,487
% Salaries, Benefits by Job Classification		8.8	64.0	5.0	8.7	2.4	11.1	100.0

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2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OTERO	EAST OTERO R-1							
\$ Salaries		736,856	5,163,478	114,213	494,872	408,940	600,639	7,518,997
\$ Benefits		111,270	911,451	21,393	126,299	95,446	126,432	1,392,292
\$ Total		848,126	6,074,929	135,606	621,170	504,386	727,071	8,911,289
\$ Per Pupil	1,700.6							5,240
% Salaries, Benefits by Job Classification		9.5	68.2	1.5	7.0	5.7	8.2	100.0
OTERO	ROCKY FORD R-2							
\$ Salaries		487,282	2,885,161	49,516	400,452	129,154	418,480	4,370,045
\$ Benefits		107,037	642,488	13,307	130,982	36,579	130,194	1,060,587
\$ Total		594,319	3,527,650	62,824	531,433	165,733	548,674	5,430,632
\$ Per Pupil	892.8							6,083
% Salaries, Benefits by Job Classification		10.9	65.0	1.2	9.8	3.1	10.1	100.0
OTERO	MANZANOLA 3J							
\$ Salaries		161,254	868,683	3,200	92,358	54,595	156,502	1,336,592
\$ Benefits		52,291	237,699	0	23,020	14,802	40,905	368,717
\$ Total		213,545	1,106,382	3,200	115,378	69,397	197,407	1,705,309
\$ Per Pupil	210.0							8,121
% Salaries, Benefits by Job Classification		12.5	64.9	0.2	6.8	4.1	11.6	100.0
OTERO	FOWLER R-4J							
\$ Salaries		151,004	1,168,138	18,609	70,934	103,639	251,950	1,764,274
\$ Benefits		23,388	241,060	4,047	21,712	20,637	69,479	380,324
\$ Total		174,392	1,409,198	22,657	92,646	124,277	321,428	2,144,598
\$ Per Pupil	356.1							6,022
% Salaries, Benefits by Job Classification		8.1	65.7	1.1	4.3	5.8	15.0	100.0
OTERO	CHERAW 31							
\$ Salaries		139,105	822,122	0	55,375	83,661	169,578	1,269,841
\$ Benefits		46,090	165,198	0	9,728	17,226	49,270	287,512
\$ Total		185,195	987,319	0	65,104	100,887	218,849	1,557,353
\$ Per Pupil	212.5							7,329
% Salaries, Benefits by Job Classification		11.9	63.4	0.0	4.2	6.5	14.1	100.0
OTERO	SWINK 33							
\$ Salaries		120,000	1,239,590	68,832	103,888	56,844	145,766	1,734,920
\$ Benefits		18,892	266,397	18,168	29,614	14,202	31,829	379,101
\$ Total		138,892	1,505,987	87,000	133,502	71,046	177,595	2,114,021
\$ Per Pupil	382.5							5,527
% Salaries, Benefits by Job Classification		7	71	4	6	3	8	100
OURAY	OURAY R-1							
\$ Salaries		135,228	1,100,883	0	41,651	75,489	135,196	1,488,448
\$ Benefits		23,668	199,013	0	11,484	19,389	34,043	287,597
\$ Total		158,896	1,299,897	0	53,135	94,878	169,240	1,776,045
\$ Per Pupil	231.5							7,672
% Salaries, Benefits by Job Classification		8.9	73.2	0.0	3.0	5.3	9.5	100.0

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2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OURAY	RIDGWAY R-2							
\$ Salaries		151,527	1,139,365	0	108,484	106,714	239,619	1,745,709
\$ Benefits		58,176	262,606	0	16,458	24,405	53,860	415,504
\$ Total		209,703	1,401,970	0	124,942	131,119	293,479	2,161,213
\$ Per Pupil	292.5							7,389
% Salaries, Benefits by Job Classification		9.7	64.9	0.0	5.8	6.1	13.6	100.0
PARK	PLATTE CANYON 1							
\$ Salaries		476,918	3,710,175	238,629	427,250	263,888	969,836	6,086,694
\$ Benefits		103,575	792,449	60,990	134,092	72,357	263,764	1,427,226
\$ Total		580,493	4,502,623	299,619	561,342	336,244	1,233,599	7,513,920
\$ Per Pupil	1,403.1							5,355
% Salaries, Benefits by Job Classification		7.7	59.9	4.0	7.5	4.5	16.4	100.0
PARK	PARK COUNTY RE-2							
\$ Salaries		327,279	2,149,349	31,745	153,558	158,312	210,702	3,030,944
\$ Benefits		77,079	633,285	3,640	91,952	50,806	89,701	946,465
\$ Total		404,358	2,782,634	35,385	245,510	209,118	300,404	3,977,409
\$ Per Pupil	555.0							7,167
% Salaries, Benefits by Job Classification		10.2	70.0	0.9	6.2	5.3	7.6	100.0
PHILLIPS	HOLYOKE RE-1J							
\$ Salaries		220,075	1,970,249	34,723	216,218	163,901	290,158	2,895,324
\$ Benefits		39,916	359,519	7,062	23,726	35,110	63,668	529,000
\$ Total		259,991	2,329,768	41,785	239,944	199,011	353,826	3,424,324
\$ Per Pupil	659.1							5,195
% Salaries, Benefits by Job Classification		7.6	68.0	1.2	7.0	5.8	10.3	100.0
PHILLIPS	HAXTUN RE-2J							
\$ Salaries		169,265	811,291	0	141,237	34,422	196,055	1,352,271
\$ Benefits		40,055	157,269	0	27,551	4,355	32,358	261,588
\$ Total		209,320	968,559	0	168,788	38,777	228,414	1,613,858
\$ Per Pupil	269.9							5,979
% Salaries, Benefits by Job Classification		13.0	60.0	0.0	10.5	2.4	14.2	100.0
PITKIN	ASPEN 1							
\$ Salaries		956,042	8,179,707	28,154	303,635	595,592	681,091	10,744,221
\$ Benefits		154,940	1,895,011	178	85,777	170,917	161,278	2,468,100
\$ Total		1,110,981	10,074,718	28,332	389,412	766,509	842,369	13,212,321
\$ Per Pupil	1,475.5							8,954
% Salaries, Benefits by Job Classification		8.4	76.3	0.2	2.9	5.8	6.4	100.0
PROWERS	GRANADA RE-1							
\$ Salaries		138,057	1,009,275	48,548	35,977	0	143,308	1,375,165
\$ Benefits		22,419	284,967	9,982	4,047	0	51,294	372,709
\$ Total		160,477	1,294,242	58,529	40,024	0	194,602	1,747,874
\$ Per Pupil	280.5							6,231
% Salaries, Benefits by Job Classification		9.2	74.0	3.3	2.3	0.0	11.1	100.0

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2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
PROWERS	LAMAR RE-2							
\$	Salaries	588,917	5,193,887	48,943	672,879	413,311	704,923	7,622,859
\$	Benefits	108,686	1,116,589	11,918	247,006	118,978	124,795	1,727,971
\$	Total	697,603	6,310,475	60,862	919,885	532,289	829,717	9,350,830
\$	Per Pupil	1,830.3						5,109
%	Salaries, Benefits by Job Classification	7.5	67.5	0.7	9.8	5.7	8.9	100.0
PROWERS	HOLLY RE-3							
\$	Salaries	163,352	1,139,956	0	65,554	66,481	186,101	1,621,444
\$	Benefits	42,331	279,171	0	22,634	18,807	49,722	412,665
\$	Total	205,684	1,419,126	0	88,187	85,288	235,823	2,034,109
\$	Per Pupil	337.3						6,031
%	Salaries, Benefits by Job Classification	10.1	69.8	0.0	4.3	4.2	11.6	100.0
PROWERS	WILEY RE-13 JT							
\$	Salaries	207,709	1,148,118	0	91,270	91,178	116,858	1,655,133
\$	Benefits	38,299	529,061	0	8,208	30,281	12,262	618,111
\$	Total	246,009	1,677,179	0	99,478	121,458	129,120	2,273,244
\$	Per Pupil	295.3						7,698
%	Salaries, Benefits by Job Classification	10.8	73.8	0.0	4.4	5.3	5.7	100.0
PUEBLO	PUEBLO CITY 60							
\$	Salaries	6,204,215	56,382,261	4,160,621	4,355,905	3,494,271	8,423,303	83,020,576
\$	Benefits	1,204,371	12,132,148	853,565	1,117,400	868,822	2,016,801	18,193,107
\$	Total	7,408,586	68,514,409	5,014,185	5,473,306	4,363,093	10,440,104	101,213,683
\$	Per Pupil	16,879.3						5,996
%	Salaries, Benefits by Job Classification	7.3	67.7	5.0	5.4	4.3	10.3	100.0
PUEBLO	PUEBLO COUNTY RURAL 70							
\$	Salaries	3,259,394	19,523,111	156,113	2,557,880	1,349,439	4,026,578	30,872,515
\$	Benefits	466,991	3,806,663	30,123	628,822	322,691	1,056,626	6,311,917
\$	Total	3,726,385	23,329,774	186,236	3,186,702	1,672,131	5,083,204	37,184,433
\$	Per Pupil	7,678.0						4,843
%	Salaries, Benefits by Job Classification	10.0	62.7	0.5	8.6	4.5	13.7	100.0
RIO BLANCO	MEEKER RE1							
\$	Salaries	350,209	1,860,113	0	134,955	201,651	342,723	2,889,651
\$	Benefits	59,297	418,306	0	14,585	59,341	74,762	626,291
\$	Total	409,506	2,278,419	0	149,540	260,992	417,485	3,515,942
\$	Per Pupil	609.8						5,766
%	Salaries, Benefits by Job Classification	11.6	64.8	0.0	4.3	7.4	11.9	100.0
RIO BLANCO	RANGELY RE-4							
\$	Salaries	341,534	1,256,298	58,400	158,034	146,123	442,279	2,402,668
\$	Benefits	96,134	428,266	30,338	51,651	61,805	185,032	853,225
\$	Total	437,668	1,684,564	88,737	209,685	207,928	627,311	3,255,893
\$	Per Pupil	563.0						5,783
%	Salaries, Benefits by Job Classification	13.4	51.7	2.7	6.4	6.4	19.3	100.0

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2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
RIO GRANDE	DEL NORTE C-7							
\$ Salaries		309,444	2,124,305	108,061	179,175	106,055	416,670	3,243,710
\$ Benefits		39,667	323,743	17,073	28,587	18,704	56,365	484,138
\$ Total		349,111	2,448,048	125,134	207,762	124,759	473,035	3,727,848
\$ Per Pupil	702.9							5,304
% Salaries, Benefits by Job Classification		9.4	65.7	3.4	5.6	3.3	12.7	100.0
RIO GRANDE	MONTE VISTA C-8							
\$ Salaries		421,548	4,449,599	77,535	305,879	333,247	728,881	6,316,688
\$ Benefits		87,252	843,468	12,981	73,733	71,742	154,659	1,243,836
\$ Total		508,800	5,293,067	90,516	379,611	404,989	883,540	7,560,524
\$ Per Pupil	1,380.4							5,477
% Salaries, Benefits by Job Classification		6.7	70.0	1.2	5.0	5.4	11.7	100.0
RIO GRANDE	SARGENT RE-33J							
\$ Salaries		155,577	1,223,879	0	83,632	153,714	230,286	1,847,088
\$ Benefits		34,777	239,501	0	20,233	36,799	51,657	382,967
\$ Total		190,353	1,463,380	0	103,865	190,513	281,943	2,230,055
\$ Per Pupil	406.0							5,493
% Salaries, Benefits by Job Classification		8.5	65.6	0.0	4.7	8.5	12.6	100.0
ROUTT	HAYDEN RE-1							
\$ Salaries		427,585	1,874,786	39,693	145,225	87,790	191,588	2,766,668
\$ Benefits		101,638	395,310	10,262	58,394	29,059	48,523	643,185
\$ Total		529,223	2,270,096	49,955	203,618	116,849	240,112	3,409,853
\$ Per Pupil	458.0							7,445
% Salaries, Benefits by Job Classification		15.5	66.6	1.5	6.0	3.4	7.0	100.0
ROUTT	STEAMBOAT SPRINGS RE-2							
\$ Salaries		706,195	7,502,560	496,765	872,948	521,394	1,084,531	11,184,393
\$ Benefits		122,725	1,467,366	115,282	253,806	117,286	279,863	2,356,329
\$ Total		828,920	8,969,927	612,048	1,126,754	638,680	1,364,393	13,540,722
\$ Per Pupil	1,889.9							7,165
% Salaries, Benefits by Job Classification		6.1	66.2	4.5	8.3	4.7	10.1	100.0
ROUTT	SOUTH ROUTT RE 3							
\$ Salaries		332,224	1,489,987	0	579,350	0	0	2,401,561
\$ Benefits		67,102	367,351	0	706	0	54,220	489,379
\$ Total		399,326	1,857,338	0	580,056	0	54,220	2,890,940
\$ Per Pupil	418.1							6,914
% Salaries, Benefits by Job Classification		13.8	64.2	0.0	20.1	0.0	1.9	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1							
\$ Salaries		210,287	754,905	0	0	185	130,998	1,096,376
\$ Benefits		18,923	103,728	0	0	0	12,068	134,719
\$ Total		229,210	858,633	0	0	185	143,067	1,231,095
\$ Per Pupil	165.8							7,425
% Salaries, Benefits by Job Classification		18.6	69.7	0.0	0.0	0.0	11.6	100.0

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COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SAGUACHE	MOFFAT 2							
\$ Salaries		147,430	932,610	0	56,502	108,441	156,115	1,401,097
\$ Benefits		35,123	187,880	0	12,131	28,157	36,482	299,773
\$ Total		182,552	1,120,490	0	68,633	136,598	192,597	1,700,871
\$ Per Pupil	194.5							8,745
% Salaries, Benefits by Job Classification		11	66	0	4	8	11	100
SAGUACHE	CENTER 26 JT							
\$ Salaries		378,323	2,220,971	213,480	201,292	107,963	292,944	3,414,972
\$ Benefits		61,120	460,252	24,269	22,837	12,356	32,024	612,858
\$ Total		439,443	2,681,223	237,750	224,129	120,319	324,967	4,027,830
\$ Per Pupil	653.5							6,163
% Salaries, Benefits by Job Classification		10.9	66.6	5.9	5.6	3.0	8.1	100.0
SAN JUAN	SILVERTON 1							
\$ Salaries		84,905	299,858	900	0	97,161	40,178	523,003
\$ Benefits		11,393	61,435	0	0	22,138	8,630	103,595
\$ Total		96,298	361,292	900	0	119,299	48,808	626,597
\$ Per Pupil	67.8							9,242
% Salaries, Benefits by Job Classification		15.4	57.7	0.1	0.0	19.0	7.8	100.0
SAN MIGUEL	TELLURIDE R-1							
\$ Salaries		437,673	2,746,754	176,392	134,738	189,075	238,430	3,923,062
\$ Benefits		87,503	519,841	34,228	26,990	34,653	44,362	747,577
\$ Total		525,175	3,266,596	210,620	161,728	223,728	282,792	4,670,639
\$ Per Pupil	548.8							8,511
% Salaries, Benefits by Job Classification		11.2	69.9	4.5	3.5	4.8	6.1	100.0
SAN MIGUEL	NORWOOD R-2J							
\$ Salaries		177,695	974,162	0	127,731	84,004	189,180	1,552,771
\$ Benefits		39,361	230,437	0	45,835	23,500	57,111	396,244
\$ Total		217,056	1,204,599	0	173,566	107,503	246,291	1,949,015
\$ Per Pupil	285.8							6,820
% Salaries, Benefits by Job Classification		11.1	61.8	0.0	8.9	5.5	12.6	100.0
SEDGWICK	JULESBURG RE-1							
\$ Salaries		146,600	1,039,389	0	120,062	78,328	139,686	1,524,065
\$ Benefits		37,881	183,537	0	29,523	15,763	19,141	285,847
\$ Total		184,481	1,222,926	0	149,586	94,091	158,827	1,809,912
\$ Per Pupil	326.5							5,543
% Salaries, Benefits by Job Classification		10.2	67.6	0.0	8.3	5.2	8.8	100.0
SEDGWICK	PLATTE VALLEY RE-3							
\$ Salaries		61,152	616,325	0	12,351	502	100,416	790,747
\$ Benefits		11,642	117,697	0	1,576	59	16,762	147,737
\$ Total		72,794	734,022	0	13,927	562	117,179	938,484
\$ Per Pupil	123.8							7,581
% Salaries, Benefits by Job Classification		7.8	78.2	0.0	1.5	0.1	12.5	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SUMMIT	SUMMIT RE-1							
\$ Salaries		1,565,416	11,914,064	159,262	1,275,636	684,360	2,023,963	17,622,702
\$ Benefits		299,396	2,718,725	31,884	285,210	148,898	409,320	3,893,433
\$ Total		1,864,812	14,632,790	191,146	1,560,846	833,258	2,433,284	21,516,135
\$ Per Pupil	2,652.0							8,113
% Salaries, Benefits by Job Classification		8.7	68.0	0.9	7.3	3.9	11.3	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1							
\$ Salaries		178,795	1,791,344	0	189,182	146,626	292,468	2,598,416
\$ Benefits		58,862	645,347	0	87,262	65,472	143,164	1,000,108
\$ Total		237,657	2,436,691	0	276,444	212,099	435,633	3,598,524
\$ Per Pupil	582.2							6,181
% Salaries, Benefits by Job Classification		6.6	67.7	0.0	7.7	5.9	12.1	100.0
TELLER	WOODLAND PARK RE-2							
\$ Salaries		1,186,763	9,580,890	3,425	1,192,626	502,473	764,511	13,230,687
\$ Benefits		166,921	1,783,714	387	306,065	121,375	179,670	2,558,133
\$ Total		1,353,684	11,364,604	3,812	1,498,691	623,848	944,181	15,788,820
\$ Per Pupil	3,117.0							5,065
% Salaries, Benefits by Job Classification		8.6	72.0	0.0	9.5	4.0	6.0	100.0
WASHINGTON	AKRON R-1							
\$ Salaries		225,717	1,276,666	26,896	191,462	69,854	207,989	1,998,585
\$ Benefits		40,387	263,387	5,802	54,795	18,209	58,277	440,856
\$ Total		266,103	1,540,052	32,698	246,257	88,064	266,267	2,439,442
\$ Per Pupil	449.5							5,427
% Salaries, Benefits by Job Classification		10.9	63.1	1.3	10.1	3.6	10.9	100.0
WASHINGTON	ARICKAREE R-2							
\$ Salaries		71,100	576,564	0	2,462	37,668	107,330	795,125
\$ Benefits		3,951	102,069	0	750	7,787	38,261	152,818
\$ Total		75,051	678,633	0	3,212	45,455	145,591	947,943
\$ Per Pupil	93.0							10,193
% Salaries, Benefits by Job Classification		7.9	71.6	0.0	0.3	4.8	15.4	100.0
WASHINGTON	OTIS R-3							
\$ Salaries		125,833	726,362	30,715	56,275	73,146	168,665	1,180,996
\$ Benefits		20,934	156,421	5,705	8,490	16,812	35,264	243,626
\$ Total		146,767	882,783	36,420	64,765	89,959	203,929	1,424,623
\$ Per Pupil	167.8							8,490
% Salaries, Benefits by Job Classification		10.3	62.0	2.6	4.5	6.3	14.3	100.0
WASHINGTON	LONE STAR 101							
\$ Salaries		97,343	510,672	0	21,991	37,140	75,615	742,761
\$ Benefits		10,057	111,939	0	1,825	9,435	15,083	148,340
\$ Total		107,401	622,611	0	23,816	46,575	90,698	891,102
\$ Per Pupil	97.7							9,121
% Salaries, Benefits by Job Classification		12.1	69.9	0.0	2.7	5.2	10.2	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WASHINGTON	WOODLIN R-104							
\$	Salaries	91,354	516,210	0	27,534	42,008	135,020	812,126
\$	Benefits	17,956	144,716	0	9,154	16,035	46,607	234,467
\$	Total	109,310	660,925	0	36,688	58,043	181,628	1,046,594
\$	Per Pupil	116.1						9,015
%	Salaries, Benefits by Job Classification	10.4	63.2	0.0	3.5	5.5	17.4	100.0
WELD	GILCREST RE-1							
\$	Salaries	896,954	6,541,007	66,672	461,019	280,924	788,622	9,035,198
\$	Benefits	245,305	1,441,108	18,819	119,313	93,482	250,945	2,168,973
\$	Total	1,142,259	7,982,114	85,491	580,332	374,406	1,039,566	11,204,170
\$	Per Pupil	1,884.5						5,945
%	Salaries, Benefits by Job Classification	10.2	71.2	0.8	5.2	3.3	9.3	100.0
WELD	EATON RE-2							
\$	Salaries	589,558	4,355,118	135,893	193,196	196,737	697,532	6,168,035
\$	Benefits	93,156	786,487	25,418	44,235	47,959	144,617	1,141,872
\$	Total	682,714	5,141,605	161,312	237,431	244,696	842,149	7,309,907
\$	Per Pupil	1,530.5						4,776
%	Salaries, Benefits by Job Classification	9.3	70.3	2.2	3.2	3.3	11.5	100.0
WELD	KEENESBURG RE-3(J)							
\$	Salaries	875,574	5,252,481	152,923	453,399	250,873	754,114	7,739,364
\$	Benefits	163,231	1,105,498	28,386	101,070	66,153	177,031	1,641,368
\$	Total	1,038,805	6,357,978	181,309	554,469	317,026	931,145	9,380,732
\$	Per Pupil	1,803.5						5,201
%	Salaries, Benefits by Job Classification	11.1	67.8	1.9	5.9	3.4	9.9	100.0
WELD	WINDSOR RE-4							
\$	Salaries	1,161,141	8,750,511	96,503	654,251	621,412	1,115,534	12,399,351
\$	Benefits	185,317	1,711,551	18,398	211,252	141,710	260,999	2,529,228
\$	Total	1,346,458	10,462,062	114,901	865,503	763,122	1,376,533	14,928,579
\$	Per Pupil	2,844.0						5,249
%	Salaries, Benefits by Job Classification	9.0	70.1	0.8	5.8	5.1	9.2	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J							
\$	Salaries	674,467	5,523,377	49,144	222,060	318,685	599,424	7,387,156
\$	Benefits	120,974	1,113,386	10,793	65,949	79,316	139,958	1,530,375
\$	Total	795,440	6,636,763	59,936	288,008	398,001	739,382	8,917,531
\$	Per Pupil	2,007.5						4,442
%	Salaries, Benefits by Job Classification	8.9	74.4	0.7	3.2	4.5	8.3	100.0
WELD	GREELEY 6							
\$	Salaries	6,311,555	55,798,577	1,664,602	3,581,283	2,943,632	7,092,608	77,392,257
\$	Benefits	1,030,821	10,696,457	326,194	1,284,321	780,435	2,038,293	16,156,523
\$	Total	7,342,377	66,495,035	1,990,796	4,865,604	3,724,068	9,130,901	93,548,780
\$	Per Pupil	16,810.5						5,565
%	Salaries, Benefits by Job Classification	7.8	71.1	2.1	5.2	4.0	9.8	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WELD		PLATTE VALLEY RE-7						
\$	Salaries	437,482	3,413,329	0	272,435	265,974	728,892	5,118,111
\$	Benefits	94,914	606,614	0	70,653	36,524	174,773	983,478
\$	Total	532,395	4,019,943	0	343,088	302,498	903,665	6,101,589
\$	Per Pupil	1,108.5						5,504
%	Salaries, Benefits by Job Classification	8.7	65.9	0.0	5.6	5.0	14.8	100.0
WELD		WELD COUNTY S/D RE-8						
\$	Salaries	1,426,284	7,603,328	71,374	851,343	606,466	1,143,001	11,701,795
\$	Benefits	268,263	1,789,349	13,152	222,351	155,764	294,566	2,743,446
\$	Total	1,694,547	9,392,676	84,526	1,073,694	762,230	1,437,568	14,445,241
\$	Per Pupil	2,436.6						5,928
%	Salaries, Benefits by Job Classification	11.7	65.0	0.6	7.4	5.3	10.0	100.0
WELD		AULT-HIGHLAND RE-9						
\$	Salaries	398,195	2,548,411	60,950	119,699	139,204	432,950	3,699,409
\$	Benefits	69,820	586,002	16,453	40,909	39,394	103,790	856,368
\$	Total	468,015	3,134,413	77,403	160,608	178,598	536,740	4,555,778
\$	Per Pupil	907.5						5,020
%	Salaries, Benefits by Job Classification	10.3	68.8	1.7	3.5	3.9	11.8	100.0
WELD		BRIGGS DALE RE-10						
\$	Salaries	63,290	574,961	0	1,532	73,313	117,355	830,451
\$	Benefits	9,239	119,500	0	179	14,386	44,349	187,652
\$	Total	72,529	694,461	0	1,711	87,699	161,703	1,018,103
\$	Per Pupil	141.0						7,221
%	Salaries, Benefits by Job Classification	7.1	68.2	0.0	0.2	8.6	15.9	100.0
WELD		PRAIRIE RE-11						
\$	Salaries	67,397	598,419	0	20,929	53,525	99,869	840,140
\$	Benefits	16,812	138,428	0	10,821	18,592	38,094	222,748
\$	Total	84,210	736,847	0	31,751	72,117	137,964	1,062,888
\$	Per Pupil	119.5						8,894
%	Salaries, Benefits by Job Classification	7.9	69.3	0.0	3.0	6.8	13.0	100.0
WELD		PAWNEE RE-12						
\$	Salaries	57,575	710,725	0	4,366	40,186	120,986	933,839
\$	Benefits	15,142	139,155	0	506	10,354	24,841	189,999
\$	Total	72,717	849,881	0	4,873	50,540	145,827	1,123,838
\$	Per Pupil	123.1						9,129
%	Salaries, Benefits by Job Classification	6.5	75.6	0.0	0.4	4.5	13.0	100.0
YUMA		YUMA 1						
\$	Salaries	452,472	2,282,942	73,025	253,221	124,680	401,382	3,587,722
\$	Benefits	100,479	492,664	15,064	83,436	35,299	136,311	863,253
\$	Total	552,951	2,775,606	88,089	336,656	159,979	537,693	4,450,975
\$	Per Pupil	852.5						5,221
%	Salaries, Benefits by Job Classification	12.4	62.4	2.0	7.6	3.6	12.1	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
YUMA	WRAY RD-2							
\$ Salaries		384,713	1,852,985	76,952	232,593	119,697	362,923	3,029,862
\$ Benefits		74,076	438,010	15,810	67,081	37,318	93,458	725,752
\$ Total		458,789	2,290,995	92,762	299,674	157,014	456,380	3,755,615
\$ Per Pupil	699.9							5,366
% Salaries, Benefits by Job Classification		12.2	61.0	2.5	8.0	4.2	12.2	100.0
YUMA	IDALIA RJ-3							
\$ Salaries		109,031	553,652	37,309	63,292	26,592	80,405	870,281
\$ Benefits		23,386	110,576	3,261	11,855	6,734	20,523	176,335
\$ Total		132,418	664,227	40,570	75,147	33,326	100,928	1,046,616
\$ Per Pupil	129.6							8,076
% Salaries, Benefits by Job Classification		12.7	63.5	3.9	7.2	3.2	9.6	100.0
YUMA	LIBERTY J-4							
\$ Salaries		61,867	428,114	11,760	56,595	34,273	81,882	674,493
\$ Benefits		10,776	92,277	2,893	11,814	8,403	21,930	148,093
\$ Total		72,644	520,391	14,653	68,409	42,676	103,813	822,585
\$ Per Pupil	93.8							8,770
% Salaries, Benefits by Job Classification		8.8	63.3	1.8	8.3	5.2	12.6	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EAST CENTRAL BOCES								
\$ Salaries		227,569	954,395	56,587	70,228	171,092	2,553	1,482,422
\$ Benefits		56,686	214,381	10,311	22,836	41,586	296	346,096
\$ Total		284,255	1,168,775	66,898	93,063	212,679	2,849	1,828,518
% Salaries, Benefits by Job Classification		15.5	63.9	3.7	5.1	11.6	0.2	100.0
MOUNTAIN BOCES								
\$ Salaries		349,846	2,213,096	0	782,185	165,720	47,833	3,558,680
\$ Benefits		59,547	463,984	0	295,958	47,185	15,393	882,067
\$ Total		409,393	2,677,080	0	1,078,143	212,905	63,226	4,440,747
% Salaries, Benefits by Job Classification		9.2	60.3	0.0	24.3	4.8	1.4	100.0
CENTENNIAL BOCES								
\$ Salaries		861,153	1,746,401	727,849	502,264	537,606	15,135	4,390,408
\$ Benefits		152,632	403,319	152,341	194,434	135,549	1,377	1,039,652
\$ Total		1,013,785	2,149,720	880,190	696,697	673,155	16,512	5,430,060
% Salaries, Benefits by Job Classification		18.7	39.6	16.2	12.8	12.4	0.3	100.0
NORTHEAST BOCES								
\$ Salaries		0	1,023,233	40,559	90,434	338,714	12,389	1,505,329
\$ Benefits		0	221,066	4,622	21,444	75,150	1,529	323,811
\$ Total		0	1,244,300	45,181	111,878	413,864	13,918	1,829,140
% Salaries, Benefits by Job Classification		0.0	68.0	2.5	6.1	22.6	0.8	100.0
PIKES PEAK BOCES								
\$ Salaries		837,029	3,672,477	170,826	346,987	257,903	34,482	5,319,705
\$ Benefits		128,708	744,828	31,893	129,441	72,169	12,581	1,119,621
\$ Total		965,737	4,417,306	202,719	476,428	330,072	47,064	6,439,326
% Salaries, Benefits by Job Classification		15.0	68.6	3.1	7.4	5.1	0.7	100.0
SAN JUAN BOCES								
\$ Salaries		235,676	967,833	54,177	0	121,528	134,849	1,514,063
\$ Benefits		41,863	207,339	9,680	0	28,772	28,140	315,793
\$ Total		277,539	1,175,172	63,857	0	150,299	162,989	1,829,856
% Salaries, Benefits by Job Classification		15.2	64.2	3.5	0.0	8.2	8.9	100.0
SAN LUIS VALLEY BOCES								
\$ Salaries		663,028	1,534,039	59,413	830,698	255,092	39,156	3,381,425
\$ Benefits		117,775	240,427	9,462	129,433	49,739	3,814	550,650
\$ Total		780,803	1,774,466	68,875	960,130	304,831	42,970	3,932,076
% Salaries, Benefits by Job Classification		19.9	45.1	1.8	24.4	7.8	1.1	100.0
SOUTH CENTRAL BOCES								
\$ Salaries		543,718	2,036,815	356,305	930,417	642,570	33,839	4,543,664
\$ Benefits		103,541	449,998	82,445	243,171	157,947	8,088	1,045,190
\$ Total		647,259	2,486,813	438,750	1,173,589	800,517	41,927	5,588,854
% Salaries, Benefits by Job Classification		11.6	44.5	7.9	21.0	14.3	0.8	100.0

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2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SOUTH PLATTE VALLEY BOCES								
\$ Salaries		263,560	390,923	19,745	165,867	71,768	10,276	922,139
\$ Benefits		34,724	87,261	6,308	46,512	20,399	1,192	196,396
\$ Total		298,285	478,184	26,053	212,378	92,167	11,468	1,118,535
% Salaries, Benefits by Job Classification		26.7	42.8	2.3	19.0	8.2	1.0	100.0
SOUTHEASTERN BOCES								
\$ Salaries		131,542	342,216	251,182	235,351	111,844	-1,703	1,070,433
\$ Benefits		23,067	98,994	50,206	72,368	37,171	-291	281,515
\$ Total		154,609	441,211	301,388	307,718	149,015	-1,994	1,351,947
% Salaries, Benefits by Job Classification		11.4	32.6	22.3	22.8	11.0	-0.1	100.0
SOUTHWEST BOCES								
\$ Salaries		187,377	593,323	23,453	73,534	129,242	106,043	1,112,972
\$ Benefits		43,209	146,075	4,956	22,087	36,399	30,520	283,245
\$ Total		230,586	739,398	28,409	95,621	165,641	136,562	1,396,217
% Salaries, Benefits by Job Classification		16.5	53.0	2.0	6.8	11.9	9.8	100.0
NORTHWEST BOCES								
\$ Salaries		86,286	937,104	62,600	83,347	41,662	0	1,211,000
\$ Benefits		24,345	265,528	16,079	26,934	17,809	0	350,694
\$ Total		110,631	1,202,632	78,679	110,281	59,472	0	1,561,694
% Salaries, Benefits by Job Classification		7.1	77.0	5.0	7.1	3.8	0.0	100.0
LARIMER BOCES								
\$ Salaries		0	0	0	0	0	0	0
\$ Benefits		0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0
% Salaries, Benefits by Job Classification		100.0	0.0	0.0	0.0	0.0	0.0	100.0
ADAMS COUNTY BOCES								
\$ Salaries		181,758	0	0	0	0	5,167	186,925
\$ Benefits		37,884	0	0	0	0	1,027	38,910
\$ Total		219,642	0	0	0	0	6,193	225,835
% Salaries, Benefits by Job Classification		97.3	0.0	0.0	0.0	0.0	2.7	100.0
RIO BLANCO BOCES								
\$ Salaries		71,402	670,979	31,352	223,319	86,431	0	1,083,482
\$ Benefits		12,860	260,158	18,342	122,749	31,707	0	445,815
\$ Total		84,261	931,137	49,694	346,067	118,138	0	1,529,298
% Salaries, Benefits by Job Classification		5.5	60.9	3.2	22.6	7.7	0.0	100.0
GRAND VALLEY BOCES								
\$ Salaries		447,693	172,383	0	18,746	180,804	29,899	849,524
\$ Benefits		123,677	43,529	0	3,683	38,253	6,737	215,879
\$ Total		571,370	215,911	0	22,429	219,057	36,636	1,065,403
% Salaries, Benefits by Job Classification		53.6	20.3	0.0	2.1	20.6	3.4	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MT EVANS BOCES								
\$ Salaries		65,951	0	0	0	0	0	65,951
\$ Benefits		10,982	0	0	0	0	0	10,982
\$ Total		76,933	0	0	0	0	0	76,933
% Salaries, Benefits by Job Classification		100.0	0.0	0.0	0.0	0.0	0.0	100.0
UNCOMPAHGRE BOCES								
\$ Salaries		63,231	0	25,470	0	0	0	88,701
\$ Benefits		18,964	0	930	0	0	0	19,894
\$ Total		82,195	0	26,400	0	0	0	108,596
% Salaries, Benefits by Job Classification		75.7	0.0	24.3	0.0	0.0	0.0	100.0
SANTA FE TRAIL BOCES								
\$ Salaries		62,100	481,882	103,286	93,269	47,567	3,310	791,413
\$ Benefits		10,341	113,537	20,798	25,839	10,505	384	181,405
\$ Total		72,441	595,419	124,084	119,108	58,071	3,694	972,818
% Salaries, Benefits by Job Classification		7.4	61.2	12.8	12.2	6.0	0.4	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
DISTRICT TOTALS								
\$	Salaries	285,859,745	2,466,963,237	97,733,330	247,903,394	188,876,833	342,672,765	3,630,009,303
\$	Benefits	51,776,063	489,924,134	18,206,031	57,689,181	42,977,831	79,290,846	739,864,085
\$	Total	337,635,807	2,956,887,371	115,939,360	305,592,575	231,854,664	421,963,611	4,369,873,388
%	Salaries, Benefits by Job Classification	7.7	67.7	2.7	7.0	5.3	9.7	100.0
BOCES TOTALS								
\$	Salaries	5,278,919	17,737,099	1,982,802	4,446,645	3,159,543	473,227	33,078,236
\$	Benefits	1,000,804	3,960,425	418,374	1,356,886	800,341	110,787	7,647,617
\$	Total	6,279,723	21,697,524	2,401,176	5,803,532	3,959,884	584,014	40,725,852
%	Salaries, Benefits by Job Classification	15.4	53.3	5.9	14.3	9.7	1.4	100.0
STATE TOTALS								
\$	Salaries	291,138,664	2,484,700,336	99,716,132	252,350,039	192,036,376	343,145,992	3,663,087,539
\$	Benefits	52,776,867	493,884,559	18,624,405	59,046,067	43,778,171	79,401,633	747,511,702
\$	Total	343,915,530	2,978,584,894	118,340,537	311,396,107	235,814,547	422,547,625	4,410,599,240
%	Salaries, Benefits by Job Classification	7.8	67.5	2.7	7.1	5.3	9.6	100.0