

Capital Appropriation Status Report (1634)

Retirement Systems Information Technology Modernization Project (61877)

IRIS AR Type: G337		SLR: 18-019-006-24	Orig. Year: 2019	Term Year: 2026	Contact: Shannon Whistler (907) 465-3225						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	4,033,400.00	0.00	4,033,400.00	1,694,716.44	2,338,683.56	0.00	

This project is ongoing. Design, development, and testing activities are on track with project completion estimated by 6/30/2026. The remaining authorization is needed for project completion.
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Deferred Maintenance, Renovation, and Repair (62700)

IRIS AR Type: G341		SLR: 19-001-004-28	Orig. Year: 2020	Term Year: 2024	Contact: Neil Steininger (907) 465-4660						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	10,700,000.00	0.00	10,700,000.00	10,399,000.00	301,000.00	0.00	

Most projects funded with this statewide appropriation have been completed. Remaining project activity is underway and expected to be completed by June 30, 2024.
 ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

State-wide Agency Deferred Maintenance (61795)

IRIS AR Type: G330		SLR: 17-001-005-04	Orig. Year: 2018	Term Year: 2024	Contact: Neil Steininger (907) 465-4660						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	17,825,868.05	1,384,826.15	789,305.80	

This statewide appropriation has been allocated to 41 projects across seven departments. Most projects are complete. The remaining projects are in various stages of development and are anticipated to be completed by 6/30/2025.
 ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Elections Security Under the Help America Vote Act (64370)

IRIS AR Type: G261		SLR: 22-000-141-01	Orig. Year: 2022	Term Year: 2026	Contact: Cheri Lowenstein, Administrative Director (907)						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	0.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	

This authorization became effective in fiscal year 2022. Significant, on-going project activity is estimated to begin by March 1, 2023.
 ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Elections Redistricting (62880)

IRIS AR Type: G141		SLR: 20-008-065-19	Orig. Year: 2021	Term Year: 2025	Contact: Cheri Lowenstein, Administrative Director (907)						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5004 / 1004 Gen Fund (UGF)	0.00	0.00	95,000.00	95,000.00	0.00	95,000.00	81,685.61	10,362.00	2,952.39	

Redistricting activities are ongoing and anticipated to be completed by 6/30/2025. The remaining authorization is needed for systems maintenance and support.
 ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Retirement Systems Information Technology Modernization Project (61877)

IRIS AR Type: G337		SLR: 18-019-006-24	Orig. Year: 2019	Term Year: 2026	Contact: Shannon Whistler (907) 465-3225						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3303	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	12,800.00	0.00	12,800.00	5,378.30	7,421.70	0.00	
3302	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	2,090,700.00	0.00	2,090,700.00	878,449.96	1,212,250.04	0.00	
1097	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	430,300.00	0.00	430,300.00	180,799.26	249,500.74	0.00	
3297	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	32,200.00	0.00	32,200.00	13,529.23	18,670.77	0.00	
Total:		0.00	0.00	0.00	2,566,000.00	0.00	2,566,000.00	1,078,156.75	1,487,843.25	0.00	

This project is ongoing. Design, development, and testing activities are on track with project completion estimated by 6/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Primary and General Elections Security Due to COVID-19 (63251)

IRIS AR Type: G228		SLR: 21-000-105-11	Orig. Year: 2021	Term Year: 2025	Contact: Cheri Lowenstein, Administrative Director (907)						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1185	6185 / 1185 ElectionFd (Other)	0.00	(633,007.00)	633,007.00	0.00	0.00	3,000,000.00	2,366,992.54	0.00	633,007.46	

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Health Information Technology Care Management Solution (61899)

IRIS AR Type: G334		SLR: 18-019-006-15	Orig. Year: 2019	Term Year: 2025	Contact: Josephine Stern (907) 465-1630						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	864,000.00	0.00	864,000.00	0.00	768,000.00	96,000.00	

The Department of Health is assessing the best use of these funds and may change the project scope to address improvements to the care coordination systems and tools as part of the Health Information Exchange System project.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Retirement Systems Information Technology Modernization Project (61877)

IRIS AR Type: G337		SLR: 18-019-006-24	Orig. Year: 2019	Term Year: 2026	Contact: Shannon Whistler (907) 465-3225						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3307	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	4,801,500.00	0.00	4,801,500.00	2,017,448.54	2,784,051.46	0.00	

This project is ongoing. Design, development, and testing activities are on track with project completion estimated by 6/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

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2020 Ballot Measure Number 2 Implementation (63320)

IRIS AR Type: G229		SLR: 21-001-073-06	Orig. Year: 2022	Term Year: 2026	Contact: Cheri Lowenstein, Administrative Director (907)				Governor (1)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	803,600.00	0.00	803,600.00	525,488.64	151,413.95	126,697.41

This project is ongoing. Continued public education and software maintenance are ongoing and anticipated to be completed by June 30, 2026.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Help America Vote Act (62928)

IRIS AR Type: G226		SLR: 20-007-008-19	Orig. Year: 2020	Term Year: 2025	Contact: Cheri Lowenstein (907) 465-3899				Governor (1)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	0.00	0.00	3,700,000.00	1,098,351.53	61,245.10	2,540,403.37

This authorization became effective last fiscal year. Significant, on-going project activity is underway. Note: The Election Fund was established under Federal H.R. 3295, "The Help America Vote Act." Funds may only be used for election administration improvements, replacement of voting equipment, and to improve accessibility.

ABS project information from Final FY20 HB205 Ch8 HB234 Ch7 Begin: 6/30/2020 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Reappropriate for State Facilities, Information Technology, and Security (HD 1-40) (64396)

IRIS AR Type: G151		SLR: 22-011-163-16	Orig. Year: 2022	Term Year: 2027	Contact: Cheri Lowenstein (907) 465-3899				Governor (1)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,840,416.03	0.00	2,840,416.03	0.00	0.00	2,840,416.03

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by May 1, 2023.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Retirement Systems Information Technology Modernization Project (61877)

IRIS AR Type: G337		SLR: 18-019-006-24	Orig. Year: 2019	Term Year: 2026	Contact: Shannon Whistler (907) 465-3225				Governor (1)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3294	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	1,191,500.00	0.00	1,191,500.00	500,633.86	690,866.14	0.00

This project is ongoing. Design, development, and testing activities are on track with project completion estimated by 6/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Elections Voting System Replacement and Security, Reno, Repair, and Tech Improvements to Buildings - Est \$1,850,000 (62796)

IRIS AR Type: G136		SLR: 19-003-029-16	Orig. Year: 2019	Term Year: 2024	Contact: Cheri Lowenstein (907) 465-3899				Governor (1)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,126,848.08	0.00	2,126,848.08	1,137,381.41	42,328.10	947,138.57

This project is ongoing. Allowable uses were expanded in sec. 39(b), ch. 1, SSSLA 21, to include Ballot Measure 2 implementation and redistricting. Project activities are ongoing and anticipated to be completed by 07/1/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Costs Associated with the Capitol Remodel Project, Information Technology, and Security Improvements (59260)

IRIS AR Type: G300		SLR: 14-018-136-21	Orig. Year: 2014	Term Year: 2024	Contact: Cheri Lowenstein (907) 465-3899				Governor (1)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,503,115.00	0.00	2,503,115.00	1,230,488.79	941,476.61	331,149.60

Funds are being directed to information technology and security enhancements, state government efficiency efforts, and economic development opportunities. The allowable uses of this appropriation were expanded in sec. 25, ch. 1, TSSLA 2017, page 43, line 5. Estimated completion date is 06/30/2024.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Retirement Systems Information Technology Modernization Project (61877)

IRIS AR Type: G337		SLR: 18-019-006-24	Orig. Year: 2019	Term Year: 2026	Contact: Shannon Whistler (907) 465-3225				Governor (1)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1142	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	20,500.00	0.00	20,500.00	8,613.34	11,886.66	0.00
3298	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	120,500.00	0.00	120,500.00	50,630.41	69,869.59	0.00
Total:		0.00	0.00	0.00	141,000.00	0.00	141,000.00	59,243.75	81,756.25	0.00

This project is ongoing. Design, development, and testing activities are on track with project completion estimated by 6/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Agency Deferred Maintenance (62417)

IRIS AR Type: G331		SLR: 18-019-005-33	Orig. Year: 2019	Term Year: 2025	Contact: Neil Steininger (907) 465-4660				Governor (1)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	16,306,154.38	3,693,845.62	0.00

This statewide appropriation has been fully allocated to projects across 15 departments. Projects are in various stages of development and are anticipated to be completed by 6/30/2025.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Retirement Systems Information Technology Modernization Project (61877)

IRIS AR Type: G337		SLR: 18-019-006-24	Orig. Year: 2019	Term Year: 2026	Contact: Shannon Whistler (907) 465-3225				Governor (1)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3299	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	1,635,100.00	0.00	1,635,100.00	687,020.70	948,079.30	0.00

This project is ongoing. Design, development, and testing activities are on track with project completion estimated by 6/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Office of the Governor for Facilities Repairs and Maintenance, Security and Computer Systems (57781)

IRIS AR Type: G290		SLR: 13-016-122-15	Orig. Year: 2013	Term Year: 2024	Contact: Cheri Lowenstein (907) 465-3899					Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,111,879.41	0.00	2,111,879.41	1,988,582.94	123,296.47	0.00

Project is ongoing to address facilities, information technology and security requirements for the Office of the Governor, for state government efficiency efforts, and economic development opportunities. The allowable uses of this appropriation were expanded in sec. 25, ch. 1, TSSLA 2017, page 42, line 19. Estimated completion date is 06/30/2024.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:7/1/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Retirement Systems Information Technology Modernization Project (61877)

IRIS AR Type: G337		SLR: 18-019-006-24	Orig. Year: 2019	Term Year: 2026	Contact: Shannon Whistler (907) 465-3225					Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1045	6045 / 1045 Nat Guard (Other)	0.00	0.00	0.00	462,000.00	0.00	462,000.00	194,119.22	267,880.78	0.00

This project is ongoing. Design, development, and testing activities are on track with project completion estimated by 6/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Deferred Maintenance, Renovation, and Repair (62700)

IRIS AR Type: G342		SLR: 21-001-073-04	Orig. Year: 2022	Term Year: 2026	Contact: Neil Steininger (907) 465-4660					Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	43,036,569.11	912,035.00	5,051,395.89

Most projects funded with this statewide appropriation have been completed. Remaining project activity is expected to be completed by June 30, 2026.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Retirement Systems Information Technology Modernization Project (61877)

IRIS AR Type: G337		SLR: 18-019-006-24	Orig. Year: 2019	Term Year: 2026	Contact: Shannon Whistler (907) 465-3225					Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3306	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	1,700.00	0.00	1,700.00	713.81	986.19	0.00

This project is ongoing. Design, development, and testing activities are on track with project completion estimated by 6/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Capital Costs Associated with State Government Efficiency Effort - \$1,500,000 (62969)

IRIS AR Type: G142		SLR: 20-008-084-28	Orig. Year: 2020	Term Year: 2025	Contact: Cheri Lowenstein (907) 465-3899					Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,325,367.00	0.00	3,325,367.00	0.00	0.00	3,325,367.00

Significant, on-going project activity is estimated to begin by May 1, 2023.

ABS project information from Final FY20 HB205 Ch8 HB234 Ch7 Begin:6/30/2020 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

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Retirement Systems Information Technology Modernization Project (61877)

IRIS AR Type: G337		SLR: 18-019-006-24	Orig. Year: 2019	Term Year: 2026	Contact: Shannon Whistler (907) 465-3225				Governor (1)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3295	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	19,200.00	0.00	19,200.00	8,066.56	11,133.44	0.00
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	8,940,100.00	0.00	8,940,100.00	3,756,369.12	5,183,730.88	0.00
3304	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	36,600.00	0.00	36,600.00	15,378.82	21,221.18	0.00
Total:		0.00	0.00	0.00	8,995,900.00	0.00	8,995,900.00	3,779,814.50	5,216,085.50	0.00

This project is ongoing. Design, development, and testing activities are on track with project completion estimated by 6/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Modernize and Replace the Existing Election Voting System (62416)

IRIS AR Type: G225		SLR: 18-019-005-31	Orig. Year: 2019	Term Year: 2025	Contact: Cheri Lowenstein, Administrative Director (907)				Governor (1)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	4,800,000.00	0.00	4,800,000.00	4,131,410.42	639,170.98	29,418.60

This authorization became effective in FY2019. A new voting system was acquired and used for the 2020 election. Remaining funds will be used for system maintenance and refinement through FY2025. Note: The Election Fund was established under Federal H.R. 3295, "The Help America Vote Act." Funds may only be used for election administration improvements, replacement of voting equipment, and to improve accessibility.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Deferred Maintenance, Renovation, and Repair (62700)

IRIS AR Type: G344		SLR: 22-000-089-31	Orig. Year: 2023	Term Year: 2027	Contact: Neil Steininger (907) 465-4660				Governor (1)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	26,120,000.00	0.00	3,620,000.00	0.00	0.00	3,620,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is underway.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Health Information Technology Care Management Solution (61899)

IRIS AR Type: G334		SLR: 18-019-006-15	Orig. Year: 2019	Term Year: 2025	Contact: Josephine Stern (907) 465-1630				Governor (1)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,200,000.00	7,200,000.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00

The Department of Health is assessing the best use of these funds and may change the project scope to address improvements to the care coordination systems and tools as part of the Health Information Exchange System project.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Retirement Systems Information Technology Modernization Project (61877)

IRIS AR Type: G337		SLR: 18-019-006-24	Orig. Year: 2019	Term Year: 2026	Contact: Shannon Whistler (907) 465-3225	Governor (1)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	91,000.00	0.00	91,000.00	38,235.26	52,764.74	0.00

This project is ongoing. Design, development, and testing activities are on track with project completion estimated by 6/30/2026. The remaining authorization is needed for project completion.
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Deferred Maintenance, Renovation, and Repair (62700)

IRIS AR Type: G344		SLR: 22-000-089-31	Orig. Year: 2023	Term Year: 2027	Contact: Neil Steininger (907) 465-4660	Governor (1)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	23,880,000.00	0.00	23,880,000.00	8,428,299.18	0.00	15,451,700.82

This authorization became effective in the current fiscal year. Significant, on-going project activity is underway.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Retirement Systems Information Technology Modernization Project (61877)

IRIS AR Type: G337		SLR: 18-019-006-24	Orig. Year: 2019	Term Year: 2026	Contact: Shannon Whistler (907) 465-3225	Governor (1)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3301	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	4,300.00	0.00	4,300.00	1,807.37	2,492.63	0.00
3296	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	5,588,500.00	0.00	5,588,500.00	2,348,124.12	3,240,375.88	0.00
3300	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	8,100.00	0.00	8,100.00	3,403.86	4,696.14	0.00
Total:		0.00	0.00	0.00	5,600,900.00	0.00	5,600,900.00	2,353,335.35	3,247,564.65	0.00

This project is ongoing. Design, development, and testing activities are on track with project completion estimated by 6/30/2026. The remaining authorization is needed for project completion.
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

REAPPROP: for Capital Costs Related to State Facilities and Services (HD 1-40) (63583)

IRIS AR Type: G144		SLR: 21-001-128-23	Orig. Year: 2021	Term Year: 2026	Contact: Cheri Lowenstein (907) 465-3899	Governor (1)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,977,972.00	0.00	1,977,972.00	69,258.50	0.00	1,908,713.50

This authorization became effective in the June 30, 2021. On-going project activity is underway.
 ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Retirement Systems Information Technology Modernization Project (61877)

IRIS AR Type: G337		SLR: 18-019-006-24	Orig. Year: 2019	Term Year: 2026	Contact: Shannon Whistler (907) 465-3225						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3305	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	480,000.00	0.00	480,000.00	201,681.23	278,318.77	0.00	

This project is ongoing. Design, development, and testing activities are on track with project completion estimated by 6/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Appropriate to DOA, DOF for Creation of Centralized Website that Contains Unaudited and Estimated Statewide Financial Information (64593)

IRIS AR Type: A224		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Robert Ervine (907) 465-5614						Administration (2)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 02/01/2023. The remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Rural Communications Service (ARCS) FCC License Surrenders and Renewals Update (63842)

IRIS AR Type: A223		SLR: 22-008-117-10	Orig. Year: 2022	Term Year: 2026	Contact: Leslie Isaacs (907) 419-8235						Administration (2)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,130,000.00	0.00	0.00	1,130,000.00	0.00	0.00	1,130,000.00	

This project is ongoing. Part one is the eight-year renewal of all ARCS FCC transmitter licenses. All applications have been completed and final FCC processing are scheduled for February 2023. Part two is uplink move and upgrade. Contracting for part two is almost completed and it will be proceeding in early 2023. The remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Retirement System Server Replacement (62894)

IRIS AR Type: A213		SLR: 21-001-103-10	Orig. Year: 2021	Term Year: 2026	Contact: Shannon Whistler (907) 465-3225						Administration (2)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	1,400.00	

This project is ongoing. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Replacement of Pension and Benefits System Hardware (61673)

IRIS AR Type: A184		SLR: 17-001-002-17	Orig. Year: 2018	Term Year: 2023	Contact: Shannon Whistler (907) 465-3225						Administration (2)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3302	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	31,000.00	0.00	31,000.00	0.00	0.00	31,000.00	
3307	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	24,500.00	0.00	24,500.00	0.00	0.00	24,500.00	
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	87,700.00	0.00	87,700.00	0.00	0.00	87,700.00	

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Replacement of Pension and Benefits System Hardware (61673)

IRIS AR Type: A184		SLR: 17-001-002-17	Orig. Year: 2018	Term Year: 2023	Contact: Shannon Whistler (907) 465-3225			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1023	6023 / 1023 FICA Acct (Other)	0.00	0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
Total:		0.00	0.00	0.00	145,400.00	0.00	145,400.00	0.00	0.00	145,400.00

This project is ongoing; all procurement and configuration activities are complete, and implementation is underway. Project is estimated to be complete 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Retirement System Server Replacement (62894)

IRIS AR Type: A213		SLR: 21-001-103-10	Orig. Year: 2021	Term Year: 2026	Contact: Shannon Whistler (907) 465-3225			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	0.00	0.00	67,000.00	0.00	0.00	67,000.00

This project is ongoing. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Replacement of Pension and Benefits System Hardware (61673)

IRIS AR Type: A184		SLR: 17-001-002-17	Orig. Year: 2018	Term Year: 2023	Contact: Shannon Whistler (907) 465-3225			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	207,100.00	0.00	207,100.00	0.00	0.00	207,100.00
3299	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	33,200.00	0.00	33,200.00	0.00	0.00	33,200.00
1045	6045 / 1045 Nat Guard (Other)	0.00	0.00	0.00	6,300.00	0.00	6,300.00	0.00	0.00	6,300.00
3294	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	8,700.00	0.00	8,700.00	0.00	0.00	8,700.00
3305	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	9,500.00	0.00	9,500.00	0.00	0.00	9,500.00
Total:		0.00	0.00	0.00	264,800.00	0.00	264,800.00	0.00	0.00	264,800.00

This project is ongoing; all procurement and configuration activities are complete, and implementation is underway. Project is estimated to be complete 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Rural Communications Service (ARCS) FCC License Surrenders and Renewals Update (63842)

IRIS AR Type: A223		SLR: 22-008-117-10	Orig. Year: 2022	Term Year: 2026	Contact: Leslie Isaacs (907) 419-8235			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	2,639.98	497,360.02

This project is ongoing. Part one is the eight-year renewal of all ARCS FCC transmitter licenses. All applications have been completed and final FCC processing are scheduled for February 2023. Part two is uplink move and upgrade. Contracting for part two is almost completed and it will be proceeding in early 2023. The remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Azure Adoption to Assist with Cloud Migration (63843)

IRIS AR Type: A221		SLR: 22-008-117-13	Orig. Year: 2022	Term Year: 2026	Contact: Niel Smith (907) 891-4530				Administration (2)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	23,116,000.00	3,350,865.84	1,632,550.10	18,132,584.06

This project is ongoing. Phase 1 migrations are in progress with an anticipated completion in May 2023. Phase 2 will start in June 2023 with a planned completion of March 2024. Project schedule and cost both remain on track with a project completion planned for late 2024. The remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Replacement of Pension and Benefits System Hardware (61673)

IRIS AR Type: A184		SLR: 17-001-002-17	Orig. Year: 2018	Term Year: 2023	Contact: Shannon Whistler (907) 465-3225				Administration (2)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3296	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	82,500.00	0.00	82,500.00	0.00	0.00	82,500.00
1097	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	800.00	0.00	800.00	0.00	0.00	800.00
Total:		0.00	0.00	0.00	89,800.00	0.00	89,800.00	0.00	0.00	89,800.00

This project is ongoing; all procurement and configuration activities are complete, and implementation is underway. Project is estimated to be complete 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Microsoft Security Upgrade (63844)

IRIS AR Type: A222		SLR: 22-008-117-15	Orig. Year: 2022	Term Year: 2026	Contact: Niel Smith (907) 891-4530				Administration (2)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,149,000.00	332,922.42	46,548.12	769,529.46

This project is ongoing. Phase 1 migrations are in progress with an anticipated completion in May 2023. Phase 2 will start in June 2023 with a planned completion of March 2024. Project schedule and cost both remain on track with a project completion planned for late 2024. The remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

OIT Upgrade to Cloud Servers - Phase I (62875)

IRIS AR Type: A212		SLR: 20-008-064-12	Orig. Year: 2021	Term Year: 2023	Contact: Niel Smith (907) 891-4530				Administration (2)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	1,249,954.78	0.00	45.22

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2023. The remaining authorization will be fully expended.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Retirement System Server Replacement (62894)

IRIS AR Type: A213		SLR: 21-001-103-10	Orig. Year: 2021	Term Year: 2026	Contact: Shannon Whistler (907) 465-3225			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	0.00	0.00	162,000.00	0.00	0.00	162,000.00

This project is ongoing. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.
 ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Prosecutor Recruitment and Housing to Address Sexual Assault and Sexual Abuse of a Minor Case Backlog (63269)

IRIS AR Type: W22A		SLR: 21-001-074-04	Orig. Year: 2022	Term Year: 2025	Contact: Amber LeBlanc (907) 269-3787			Law (3)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	119,627.50	0.00	880,372.50
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
Total:		0.00	0.00	3,000,000.00	4,000,000.00	0.00	4,000,000.00	119,627.50	0.00	3,880,372.50

The Criminal Division contracted with a vendor specializing in recruitment and retention, and is and continues to implement many of the proposed changes. The Division continues to pursue housing agreements for lease units in Bethel, and other rural communities in Alaska, including by soliciting interest from prospective vendors for new construction and leasing of existing construction. The Division is continuing with its efforts to partner with the University to develop a training facility.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Program (45390)

IRIS AR Type: R23O		SLR: 22-000-015-31	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	850,000.00	850,000.00	0.00	850,000.00	0.00	0.00	850,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health, and Public Safety Professionals Housing (49395)

IRIS AR Type: R23L		SLR: 22-000-093-03	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	500,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R21H		SLR: 20-008-067-10	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	27,681.71	750,000.00	750,000.00	0.00	750,000.00	27,681.71	26,013.00	696,305.29

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Program (45390)

IRIS AR Type: R23O		SLR: 22-000-015-31	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	950,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R22L		SLR: 21-001-079-10	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	643,171.81	1,750,000.00	1,750,000.00	0.00	1,750,000.00	643,171.81	704,783.49	402,044.70

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R21F		SLR: 20-008-067-04	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	266,352.20	1,500,000.00	1,500,000.00	0.00	1,500,000.00	286,734.03	1,110,946.80	102,319.17

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R19H		SLR: 18-019-009-18	Orig. Year: 2019	Term Year: 2024	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	715,176.26	750,000.00	750,000.00	0.00	750,000.00	714,366.26	35,633.74	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)

IRIS AR Type: R21D		SLR: 20-008-066-33	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	341,999.01	750,000.00	750,000.00	251,102.00	750,000.00	380,348.07	0.00	369,651.93

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (61911)

IRIS AR Type: R21P		SLR: 20-002-011-25	Orig. Year: 2021	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)

IRIS AR Type: R23D		SLR: 22-000-092-14	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Weatherization Program (50683)

IRIS AR Type: RHWE		SLR: 15-000-006-29	Orig. Year: 2016	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

MH: AHFC Homeless Assistance Program (45390)

IRIS AR Type: R190		SLR: 18-019-012-20	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	6,850,000.00	6,850,000.00	6,850,000.00	0.00	6,850,000.00	6,850,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R20N		SLR: 19-002-011-19	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	1,301,556.92	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,301,556.92	698,443.08	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R21L		SLR: 20-008-067-20	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	500,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Project (62877)

IRIS AR Type: R21O		SLR: 20-002-011-23	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	292,348.52	950,000.00	950,000.00	0.00	950,000.00	292,348.52	625,151.48	32,500.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Energy Programs Weatherization (62963)

IRIS AR Type: R21M		SLR: 20-008-067-06	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,992,478.85	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,992,478.85	7,521.15	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Capital Fund Program (6342)

IRIS AR Type: R19G		SLR: 18-019-009-16	Orig. Year: 2019	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	969,188.88	2,500,000.00	2,500,000.00	0.00	2,500,000.00	1,236,615.62	1,263,384.38	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R17L		SLR: 16-000-007-04	Orig. Year: 2017	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	889,037.36	1,000,000.00	1,000,000.00	0.00	1,000,000.00	889,037.36	110,962.64	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) (60777)

IRIS AR Type: R22I		SLR: 21-001-078-33	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

MH: AHFC Beneficiary and Special Needs Housing (6360)										
IRIS AR Type: R21N										
SLR: 20-002-011-21 Orig. Year: 2021 Term Year: 2025 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Revenue (4) Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	576,508.83	1,500,000.00	1,500,000.00	0.00	1,500,000.00	576,508.83	923,491.17	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

REAPPROP: for Tax Expertise, Economic Impact Analysis, and Legal Analysis - Est \$484,434 (62935)										
IRIS AR Type: R21W										
SLR: 21-001-124-20 Orig. Year: 2021 Term Year: 2025 Contact: Eric DeMoulin (907) 465-1009										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Revenue (4) Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	484,434.00	0.00	484,434.00	0.00	0.00	484,434.00

This project is on-going. Project activity is estimated to accelerate as revenue legislation moves through the legislative process.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Statewide ADA Improvements (45389)										
IRIS AR Type: R381										
SLR: 12-017-131-06 Orig. Year: 2013 Term Year: 2023 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Revenue (4) Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Senior Citizens Housing Development Program (6334)										
IRIS AR Type: R22J										
SLR: 21-001-079-06 Orig. Year: 2022 Term Year: 2026 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Revenue (4) Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	341,102.74	1,750,000.00	1,750,000.00	0.00	1,750,000.00	444,552.74	855,016.79	450,430.47

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R311		SLR: 10-043-034-14	Orig. Year: 2011	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,976,460.40	3,000,000.00	3,000,000.00	220,383.70	3,000,000.00	1,976,460.40	787,570.61	235,968.99

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R20N		SLR: 19-002-011-19	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	64,696.24	200,000.00	200,000.00	0.00	200,000.00	64,696.24	68,126.09	67,177.67

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R20H		SLR: 19-003-007-04	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,402,748.57	4,000,000.00	4,000,000.00	803,654.75	4,000,000.00	2,426,414.51	525,583.43	1,048,002.06

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777)

IRIS AR Type: R20I		SLR: 20-008-085-28	Orig. Year: 2020	Term Year: 2023	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Housing and Urban Development Capital Fund Program (6342)

IRIS AR Type: R17G		SLR: 16-000-006-24	Orig. Year: 2017	Term Year: 2024	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,030,247.00	2,500,000.00	2,500,000.00	194,377.00	2,500,000.00	2,030,247.00	0.00	469,753.00	

The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R19L		SLR: 18-019-009-27	Orig. Year: 2019	Term Year: 2024	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5108 / 1108 Stat Desig (Other)	0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R20H		SLR: 19-003-007-04	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5139 / 1139 AHFC Div (UGF)	0.00	598,835.99	750,000.00	750,000.00	0.00	750,000.00	623,221.89	126,778.11	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Supplemental Housing Development Program (6323)

IRIS AR Type: R18K		SLR: 17-001-007-19	Orig. Year: 2018	Term Year: 2024	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5139 / 1139 AHFC Div (UGF)	0.00	2,876,385.79	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,876,385.79	123,614.21	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R22H		SLR: 21-001-078-31	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	21,592.11	750,000.00	750,000.00	0.00	750,000.00	22,402.11	727,597.89	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R21F		SLR: 20-008-067-04	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,500,207.08	12,500,000.00	6,000,000.00	2,519,661.38	12,500,000.00	6,508,905.24	3,206,768.14	2,784,326.62

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Energy Efficiency Research (6351)

IRIS AR Type: R22C		SLR: 21-001-078-23	Orig. Year: 2022	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)

IRIS AR Type: R22D		SLR: 21-001-078-21	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	750,000.00	750,000.00	0.00	0.00	750,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Homeownership Assistance (63418)

IRIS AR Type: R21T		SLR: 21-001-106-21	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	29,397,520.10	50,000,000.00	50,000,000.00	0.00	50,000,000.00	30,529,828.61	379,561.85	19,090,609.54

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Program (45390)

IRIS AR Type: R200		SLR: 19-002-011-21	Orig. Year: 2020	Term Year: 2023	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	3,600,000.00	3,600,000.00	3,600,000.00	0.00	3,600,000.00	3,600,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Program (45390)

IRIS AR Type: R220		SLR: 21-001-014-21	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	3,403,350.42	6,250,000.00	6,250,000.00	0.00	6,250,000.00	3,426,202.62	519,270.74	2,304,526.64

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Weatherization Program (50683)

IRIS AR Type: R419		SLR: 13-016-078-06	Orig. Year: 2014	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,498,695.00	1,500,000.00	1,500,000.00	1,305.00	1,500,000.00	1,498,695.00	0.00	1,305.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Federal and Other Competitive Grants (6348)

IRIS AR Type: RHFG		SLR: 15-000-006-18	Orig. Year: 2016	Term Year: 2024	Contact: James Wiedle (907) 330-8359					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	1,472,886.50	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,472,886.50	0.00	27,113.50

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R17F		SLR: 16-000-006-22	Orig. Year: 2017	Term Year: 2024	Contact: James Wiedle (907) 330-8359					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00

Grant/contract documents are in process. The remaining authorization is needed for project completion. The project is anticipated to be complete by 06/30/2024.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R18H		SLR: 17-001-007-12	Orig. Year: 2018	Term Year: 2024	Contact: James Wiedle (907) 330-8359					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	730,000.00	750,000.00	750,000.00	0.00	750,000.00	730,000.00	20,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R18N		SLR: 17-001-012-18	Orig. Year: 2018	Term Year: 2024	Contact: James Wiedle (907) 330-8359					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	973,831.10	1,015,300.00	1,015,300.00	0.00	1,015,300.00	973,831.10	11,070.42	30,398.48

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY18 MH in HB59 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R21L		SLR: 20-008-067-20	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	1,377,312.60	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,377,312.60	372,687.40	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R21H		SLR: 20-008-067-10	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	975,674.09	4,000,000.00	4,000,000.00	1,000,000.00	4,000,000.00	975,674.09	1,492,612.43	1,531,713.48

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Project (62877)

IRIS AR Type: R21O		SLR: 20-002-011-23	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	4,577,525.27	6,350,000.00	6,350,000.00	0.00	6,350,000.00	4,588,547.12	1,472,968.14	288,484.74

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health, and Public Safety Professionals Housing (49395)

IRIS AR Type: R23L		SLR: 22-000-093-03	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	0.00	0.00	1,750,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R18F		SLR: 17-001-007-08	Orig. Year: 2018	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,125,469.04	13,700,000.00	13,700,000.00	157,385.52	13,700,000.00	9,225,151.04	451,961.91	4,022,887.05

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R20N		SLR: 19-002-011-19	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	1,169,201.17	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,169,201.17	122,043.29	208,755.54

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Supplemental Housing Development Program (6323)

IRIS AR Type: R20K		SLR: 20-008-085-28	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	2,348,769.24	3,000,000.00	0.00	0.00	3,000,000.00	2,348,769.24	651,230.76	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Project (62877)

IRIS AR Type: R21O		SLR: 20-002-011-23	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	278,252.74	850,000.00	850,000.00	0.00	850,000.00	278,252.74	571,747.26	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Revenue Collections System Enhancements (61803)

IRIS AR Type: R21R		SLR: 21-001-106-16	Orig. Year: 2021	Term Year: 2025	Contact: Eric DeMoulin (907) 465-1009				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,529,400.00	15,529,400.00	0.00	15,529,400.00	0.00	0.00	15,529,400.00

This project is ongoing. Tax Revenue Management System (TRMS) system upgrade and Child Support Enforcement system replacement have both began. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin:6/30/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Weatherization Program (50683)

IRIS AR Type: R322		SLR: 10-043-035-13	Orig. Year: 2011	Term Year: 2023	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	999,999.55	1,000,000.00	1,000,000.00	0.00	1,000,000.00	999,999.55	0.00	0.45

This project is complete. The remaining authorization will lapse at the end of the fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R18H		SLR: 17-001-007-12	Orig. Year: 2018	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,246,027.38	3,750,000.00	3,750,000.00	0.00	3,750,000.00	3,246,027.38	503,972.62	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Facility Maintenance Program (6339)

IRIS AR Type: R19E		SLR: 18-019-009-12	Orig. Year: 2019	Term Year: 2026	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,021,509.90	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,021,509.90	357,030.00	621,460.10

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Competitive Grants for Public Housing (6350)

IRIS AR Type: R20D		SLR: 20-008-085-28	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	350,000.00	350,000.00	0.00	0.00	350,000.00	350,000.00	0.00	0.00

The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R22H		SLR: 21-001-078-31	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	120,862.64	4,000,000.00	4,000,000.00	1,000,000.00	4,000,000.00	132,487.89	2,885,441.80	982,070.31

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R18L		SLR: 17-001-007-21	Orig. Year: 2018	Term Year: 2024	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	910,673.34	1,750,000.00	1,750,000.00	0.00	1,750,000.00	910,673.34	839,326.66	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R405		SLR: 13-016-076-31	Orig. Year: 2014	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00

This project is complete. The remaining authorization will lapse at the end of the fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Building System Replacement Program (47069)

IRIS AR Type: R401		SLR: 13-016-076-19	Orig. Year: 2014	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,137,335.89	1,250,000.00	1,250,000.00	0.00	1,250,000.00	1,137,335.89	112,664.11	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Energy Programs Weatherization (50683)

IRIS AR Type: R22M		SLR: 21-001-078-25	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	281,503.31	2,000,000.00	2,000,000.00	0.00	2,000,000.00	332,742.33	353,581.46	1,313,676.21

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R19L		SLR: 18-019-009-27	Orig. Year: 2019	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	1,427,743.87	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,472,509.37	277,490.63	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Senior Citizens Housing Development Program (64182)

IRIS AR Type: R23J		SLR: 22-000-092-16	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	650,000.00	350,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R17H		SLR: 16-000-006-26	Orig. Year: 2017	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,745,990.00	3,750,000.00	3,750,000.00	0.00	3,750,000.00	3,745,990.00	4,010.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Weatherization Program (50683)

IRIS AR Type: RHWE		SLR: 15-000-006-29	Orig. Year: 2016	Term Year: 2023	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	1,208,600.00	1,208,600.00	1,208,600.00	0.00	1,208,600.00	1,208,600.00	0.00	0.00

This project is complete.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Weatherization Program (50683)

IRIS AR Type: R443		SLR: 14-018-062-17	Orig. Year: 2015	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,463,587.00	1,500,000.00	1,500,000.00	36,413.00	1,500,000.00	1,463,587.00	0.00	36,413.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Facility Maintenance Program (6339)

IRIS AR Type: R17E		SLR: 16-000-006-20	Orig. Year: 2017	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,990,008.74	5,000,000.00	5,000,000.00	0.00	5,000,000.00	4,990,822.13	0.00	9,177.87

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R17F		SLR: 16-000-006-22	Orig. Year: 2017	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,510,844.86	3,000,000.00	3,000,000.00	489,155.14	3,000,000.00	2,510,844.86	0.00	489,155.14

Grant/contract documents are in process. The remaining authorization is needed for project completion. The project is anticipated to be complete by 06/30/2024.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R22F		SLR: 21-001-078-27	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	109,988.73	6,000,000.00	6,000,000.00	1,808,978.00	6,000,000.00	250,148.73	2,742,578.15	3,007,273.12

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R405		SLR: 13-016-076-31	Orig. Year: 2014	Term Year: 2023	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,659,002.69	5,000,000.00	5,000,000.00	340,997.31	5,000,000.00	4,659,002.69	0.00	340,997.31

This project is complete. The remaining authorization will lapse at the end of the fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R23N		SLR: 22-000-015-29	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	0.00	0.00	1,750,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Weatherization Program (50683)

IRIS AR Type: R443		SLR: 14-018-062-17	Orig. Year: 2015	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	31,148,872.04	31,200,000.00	27,500,000.00	0.00	31,200,000.00	31,154,341.96	45,658.04	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Statewide ADA Improvements (45389)

IRIS AR Type: R411		SLR: 13-016-077-17	Orig. Year: 2014	Term Year: 2024	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	322,194.92	500,000.00	500,000.00	0.00	500,000.00	322,194.92	177,805.08	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Senior Citizens Housing Predevelopment Program (SCHPP) (64180)

IRIS AR Type: R23R		SLR: 22-000-015-26	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00	

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Weatherization Program (50683)

IRIS AR Type: R419		SLR: 13-016-078-06	Orig. Year: 2014	Term Year: 2024	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	29,860,763.65	30,000,000.00	30,000,000.00	0.00	30,000,000.00	29,893,006.74	106,993.26	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Permanent Fund Dividend Division Computer Replacement Project - Phase 3 (56758)

IRIS AR Type: R429		SLR: 14-018-061-19	Orig. Year: 2015	Term Year: 2023	Contact: Eric DeMoulin (907) 465-1009						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1050	6050 / 1050 PFD Fund (Other)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	121,668.25	0.00	8,331.75	

This project will be complete and fully-expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Senior Citizens Housing Development Program (64182)

IRIS AR Type: R23J		SLR: 22-000-092-16	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00	

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Permanent Fund Dividend Division - Dividend Application Information System Software Conversion (56757)

IRIS AR Type: R399		SLR: 13-016-076-08	Orig. Year: 2014	Term Year: 2023	Contact: Eric DeMoulin (907) 465-1009			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1050	6050 / 1050 PFD Fund (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	516,430.96	983,569.04	0.00

This project is proposed to be repealed as part of the Governor's FY2023 Supplemental in favor of an operating budget increment for ongoing maintenance and support.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R22N		SLR: 21-001-014-19	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	160,888.66	39,111.34

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R23F		SLR: 22-000-092-22	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) (60777)

IRIS AR Type: R23I		SLR: 22-000-092-28	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health, and Public Safety Professionals Housing (49395)

IRIS AR Type: R23L		SLR: 22-000-093-03	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	17,000,000.00	17,000,000.00	17,000,000.00	17,000,000.00	0.00	0.00	17,000,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

MH: AHFC Beneficiary and Special Needs Housing (6360)										
IRIS AR Type: R21N										
SLR: 20-002-011-21 Orig. Year: 2021 Term Year: 2025 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Program (45390)										
IRIS AR Type: R220										
SLR: 21-001-014-21 Orig. Year: 2022 Term Year: 2026 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	142,042.38	950,000.00	950,000.00	0.00	950,000.00	142,042.38	807,957.62	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)										
IRIS AR Type: R23H										
SLR: 22-000-092-26 Orig. Year: 2023 Term Year: 2027 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	999,961.00	4,000,000.00	0.00	0.00	4,000,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Capital Fund Program (6342)										
IRIS AR Type: R23G										
SLR: 22-000-092-24 Orig. Year: 2023 Term Year: 2027 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	3,200,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)										
IRIS AR Type: R23F										
SLR: 22-000-092-22 Orig. Year: 2023 Term Year: 2027 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Energy Programs Weatherization (50683)

IRIS AR Type: R23M		SLR: 22-000-092-20	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	1,800,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R23N		SLR: 22-000-015-29	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)

IRIS AR Type: R21D		SLR: 20-008-066-33	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	307,565.13	350,000.00	350,000.00	0.00	350,000.00	307,565.13	42,434.87	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R23H		SLR: 22-000-092-26	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health, and Public Safety Professionals Housing (49395)

IRIS AR Type: R23L		SLR: 22-000-093-03	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Energy Programs Weatherization (50683)

IRIS AR Type: R23M		SLR: 22-000-092-20	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	21,386,814.00	21,386,814.00	0.00	21,386,814.00	0.00	0.00	21,386,814.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R19H		SLR: 18-019-009-18	Orig. Year: 2019	Term Year: 2024	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,979,916.12	4,000,000.00	4,000,000.00	0.00	4,000,000.00	2,979,916.12	228,779.96	791,303.92

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Statewide ADA Improvements (45389)

IRIS AR Type: R350		SLR: 11-005-098-32	Orig. Year: 2012	Term Year: 2024	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	390,961.23	500,000.00	500,000.00	0.00	500,000.00	390,961.23	109,038.77	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Energy Efficiency Research (6351)

IRIS AR Type: R23C		SLR: 22-000-092-18	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Weatherization Program (50683)

IRIS AR Type: R322		SLR: 10-043-035-13	Orig. Year: 2011	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,904,095.70	3,000,000.00	3,000,000.00	95,904.30	3,000,000.00	2,904,095.70	0.00	95,904.30

This project is complete. The remaining authorization will lapse at the end of the fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Building System Replacement Program (47069)

IRIS AR Type: R371		SLR: 12-017-130-08	Orig. Year: 2013	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	1,428,656.08	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,428,656.08	71,343.92	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R23N		SLR: 22-000-015-29	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R18N		SLR: 17-001-012-18	Orig. Year: 2018	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	484,700.00	484,700.00	484,700.00	0.00	484,700.00	484,700.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY18 MH in HB59 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R19F		SLR: 18-019-009-14	Orig. Year: 2019	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,309,618.05	6,000,000.00	6,000,000.00	282,388.18	6,000,000.00	5,491,408.00	226,203.82	282,388.18

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

MH: AHFC Homeless Assistance Program (45390)

IRIS AR Type: R200		SLR: 19-002-011-21	Orig. Year: 2020	Term Year: 2023	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	950,000.00	950,000.00	950,000.00	0.00	950,000.00	950,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Weatherization Program (50683)

IRIS AR Type: R19M		SLR: 18-019-009-29	Orig. Year: 2019	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,353,167.12	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,353,167.12	0.00	646,832.88

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Energy Efficiency Research (6351)

IRIS AR Type: R23C		SLR: 22-000-092-18	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R19N		SLR: 18-019-012-18	Orig. Year: 2019	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	1,363,416.29	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,363,416.29	136,583.71	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Housing and Urban Development Capital Fund Program (6342)

IRIS AR Type: R434		SLR: 14-018-061-31 Orig. Year: 2015 Term Year: 2024 Contact: James Wiedle (907) 330-8359						Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,787,602.00	3,200,000.00	3,200,000.00	37,355.00	3,200,000.00	2,787,602.00	375,043.00	37,355.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC HOME Investment Partnership Act - Homeless Funds (63401)

IRIS AR Type: R21S		SLR: 21-001-106-19 Orig. Year: 2021 Term Year: 2025 Contact: James Wiedle (907) 330-8359						Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	700,662.78	5,000,000.00	5,000,000.00	16,538.00	5,000,000.00	700,662.78	4,282,799.22	16,538.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R311		SLR: 10-043-034-14 Orig. Year: 2011 Term Year: 2024 Contact: James Wiedle (907) 330-8359						Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)

IRIS AR Type: R23D		SLR: 22-000-092-14 Orig. Year: 2023 Term Year: 2027 Contact: James Wiedle (907) 330-8359						Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	4,267.45	350,000.00	350,000.00	62,780.00	350,000.00	16,984.45	282,952.55	50,063.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R17H		SLR: 16-000-006-26	Orig. Year: 2017	Term Year: 2024	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	744,850.00	750,000.00	750,000.00	0.00	750,000.00	744,850.00	4,265.00	885.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R19N		SLR: 18-019-012-18	Orig. Year: 2019	Term Year: 2024	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Revenue Collections System Enhancements (61803)

IRIS AR Type: R21R		SLR: 21-001-106-16	Orig. Year: 2021	Term Year: 2025	Contact: Eric DeMoulin (907) 465-1009			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	9,861,979.91	138,020.09	10,000,000.00	0.00	10,000,000.00	36,356.00	106,684.00	9,856,960.00

This project is ongoing. Tax Revenue Management System (TRMS) system upgrade and Child Support Enforcement system replacement have both began. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin:6/30/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Rental Assistance for Persons Displaced Due to Domestic Violence- Empowering Choice Housing Program (ECHP) (60777)

IRIS AR Type: R21I		SLR: 20-008-067-12	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	831,423.98	1,500,000.00	1,500,000.00	0.00	1,500,000.00	831,423.98	668,576.02	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Housing and Urban Development Capital Fund Program (6342)

IRIS AR Type: R21G		SLR: 20-008-067-08 Orig. Year: 2021 Term Year: 2025 Contact: James Wiedle (907) 330-8359						Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	1,524,000.00	976,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Supplemental Housing Development Program (6323)

IRIS AR Type: R21K		SLR: 20-008-067-18 Orig. Year: 2021 Term Year: 2025 Contact: James Wiedle (907) 330-8359						Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	1,050,195.03	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,050,195.03	449,804.97	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2025.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R20L		SLR: 19-003-007-06 Orig. Year: 2020 Term Year: 2024 Contact: James Wiedle (907) 330-8359						Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	500,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2024.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R22F		SLR: 21-001-078-27 Orig. Year: 2022 Term Year: 2026 Contact: James Wiedle (907) 330-8359						Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	100,000.00	1,400,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R22L		SLR: 21-001-079-10	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	500,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Senior Citizens Housing Development Program (6334)

IRIS AR Type: R21J		SLR: 20-008-067-16	Orig. Year: 2021	Term Year: 2023	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	1,750,000.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,750,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Capital Fund Program (6342)

IRIS AR Type: R20G		SLR: 19-003-006-33	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	66,148.54	1,704,964.61	728,886.85

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Supplemental Housing Development Program (6323)

IRIS AR Type: R19K		SLR: 18-019-009-25	Orig. Year: 2019	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	2,895,553.07	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,895,553.07	104,446.93	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Facility Maintenance Program (6339)

IRIS AR Type: R19E		SLR: 18-019-009-12	Orig. Year: 2019	Term Year: 2026	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	1,485,965.17	3,000,000.00	3,000,000.00	0.00	3,000,000.00	1,485,965.17	1,144,006.63	370,028.20	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for AHFC Weatherization Program - NTE \$4,950,000 (50683)

IRIS AR Type: R16M		SLR: 16-002-042-31	Orig. Year: 2016	Term Year: 2024	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,842,996.57	4,950,000.00	4,950,000.00	0.00	4,950,000.00	4,844,218.01	105,781.99	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Supplemental Housing Development Program (6323)

IRIS AR Type: R17K		SLR: 16-000-006-33	Orig. Year: 2017	Term Year: 2024	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5139 / 1139 AHFC Div (UGF)	0.00	2,236,157.30	2,250,000.00	2,250,000.00	0.00	2,250,000.00	2,236,157.30	13,842.70	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Program (45390)

IRIS AR Type: R19O		SLR: 18-019-012-20	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1092	6092 / 1092 MHTAAR (Other)	0.00	950,000.00	950,000.00	950,000.00	0.00	950,000.00	950,000.00	0.00	0.00	

This project is complete.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Capital Fund Program (6342)

IRIS AR Type: R22G		SLR: 21-001-078-29	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.00	157,612.00	3,200,000.00	0.00	1,875,000.00	1,325,000.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Senior Citizens Housing Development Program (6334)

IRIS AR Type: R20J		SLR: 20-008-085-28	Orig. Year: 2020	Term Year: 2023	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	1,750,000.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,750,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)

IRIS AR Type: R17D		SLR: 16-000-006-18	Orig. Year: 2017	Term Year: 2023	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	750,000.00	750,000.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Energy Programs Weatherization (50683)

IRIS AR Type: R22M		SLR: 21-001-078-25	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,369,387.46	3,000,000.00	3,000,000.00	681,649.00	3,000,000.00	1,609,933.15	883,514.17	506,552.68

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R18F		SLR: 17-001-007-08	Orig. Year: 2018	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	1,104,552.43	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,104,552.43	389,751.14	5,696.43

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Capital Fund Program (6342)

IRIS AR Type: R18G		SLR: 17-001-007-10	Orig. Year: 2018	Term Year: 2023	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,468,633.80	2,500,000.00	2,500,000.00	11,594.00	2,500,000.00	2,488,406.00	0.00	11,594.00

This project is complete. The remaining authorization will lapse at the end of the fiscal year.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Competitive Grants for Public Housing (6350)										
IRIS AR Type: R17D										
SLR: 16-000-006-18 Orig. Year: 2017 Term Year: 2023 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	350,000.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Supplemental Housing Development Program (6323)										
IRIS AR Type: R23K										
SLR: 22-000-092-32 Orig. Year: 2023 Term Year: 2027 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)										
IRIS AR Type: R22D										
SLR: 21-001-078-21 Orig. Year: 2022 Term Year: 2026 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	199,050.00	350,000.00	350,000.00	0.00	350,000.00	199,050.00	150,950.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Fire Protection Systems (47066)										
IRIS AR Type: R406										
SLR: 13-016-077-03 Orig. Year: 2014 Term Year: 2023 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)										
IRIS AR Type: R20D										
SLR: 20-008-085-28 Orig. Year: 2020 Term Year: 2024 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	700,565.11	750,000.00	750,000.00	49,434.89	750,000.00	700,565.11	0.00	49,434.89

The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R19F		SLR: 18-019-009-14	Orig. Year: 2019	Term Year: 2024	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	1,367,933.47	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,367,933.47	41,257.30	90,809.23

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal and Other Competitive Grants (6348)

IRIS AR Type: RHFG		SLR: 15-000-006-18	Orig. Year: 2016	Term Year: 2024	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,357,260.67	3,000,000.00	3,000,000.00	116,556.61	3,000,000.00	2,357,260.67	465,212.87	177,526.46

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Energy Programs Weatherization (50683)

IRIS AR Type: R20M		SLR: 19-003-006-29	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	505,342.95	2,000,000.00	2,000,000.00	1,462,261.00	2,000,000.00	505,342.95	0.00	1,494,657.05

The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Supplemental Housing Development Program (6323)

IRIS AR Type: R23K		SLR: 22-000-092-32	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,750,000.00	2,750,000.00	0.00	2,750,000.00	0.00	0.00	2,750,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Senior Citizens Housing Development Program (6334)

IRIS AR Type: R19J		SLR: 18-019-009-23	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	239,300.00	239,300.00	239,300.00	0.00	239,300.00	239,300.00	0.00	0.00

This project is complete.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R20F		SLR: 20-008-085-28	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	341,204.82	1,500,000.00	1,500,000.00	0.00	1,500,000.00	341,204.82	399,032.55	759,762.63

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R17L		SLR: 16-000-007-04	Orig. Year: 2017	Term Year: 2024	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	671,820.57	1,300,000.00	1,300,000.00	625,000.00	1,300,000.00	671,820.57	3,179.43	625,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Affordable Housing Development Program (48811)

IRIS AR Type: RHAH		SLR: 15-000-006-12	Orig. Year: 2016	Term Year: 2024	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,929,210.45	22,400,000.00	22,400,000.00	7,402,791.73	22,400,000.00	6,929,210.45	7,949,604.00	7,521,185.55

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

AHFC Weatherization Program (50683)

IRIS AR Type: R19M		SLR: 18-019-009-29	Orig. Year: 2019	Term Year: 2024	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	2,930,063.52	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,928,443.71	71,556.29	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AHFC Supplemental Housing Development Program (6323)

IRIS AR Type: R22K		SLR: 21-001-079-08	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	331,141.59	3,000,000.00	3,000,000.00	0.00	3,000,000.00	331,141.59	2,668,858.41	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Energy Efficiency Research (6351)

IRIS AR Type: R23C		SLR: 22-000-092-18	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	266,206.50	500,000.00	500,000.00	0.00	500,000.00	312,133.87	187,866.13	0.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Program (45390)

IRIS AR Type: R23O		SLR: 22-000-015-31	Orig. Year: 2023	Term Year: 2027	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	1,579,118.90	6,300,000.00	6,300,000.00	0.00	6,300,000.00	1,626,320.87	4,300,314.36	373,364.77

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (61911)

IRIS AR Type: R20P		SLR: 19-002-011-23	Orig. Year: 2020	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Weatherization Program (50683)

IRIS AR Type: RHWE		SLR: 15-000-006-29	Orig. Year: 2016	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	4,391,400.00	4,391,400.00	4,391,400.00	0.00	4,391,400.00	4,391,400.00	0.00	0.00

This project is complete.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AHFC Senior Citizens Housing Development Program (6334)

IRIS AR Type: R19J		SLR: 18-019-009-23	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	760,700.00	760,700.00	760,700.00	0.00	760,700.00	760,700.00	0.00	0.00

This project is complete.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R20F		SLR: 20-008-085-28	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,790,536.38	6,000,000.00	6,000,000.00	221,778.00	6,000,000.00	4,790,536.38	859,927.20	349,536.42

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R18N		SLR: 17-001-012-18	Orig. Year: 2018	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6092 / 1092 MHTAAR (Other)	0.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY18 MH in HB59 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Auntie Mary Nicoli Elem School Replacement, Aniak

IRIS AR Type: E18B		SLR: - - -	Orig. Year: 2018	Term Year: 2024	Contact: Joe Willhoite (907) 465-6569				Educ & Early Devel (5)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	18,641,380.00	0.00	18,641,380.00	17,709,311.00	932,069.00	0.00

This project is ongoing. Construction is ongoing and anticipated to be completed 6/30/2023; final completion delayed due to Covid-19 health pandemic supply issues. Project closeout will be complete by 6/30/2024. The remaining authorization is needed for project completion.

Capital Appropriation Status Report (1634)

DM Sheldon Jackson Museum HVAC Replacement

IRIS AR Type: ED32		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Clint Farr (907) 465-2912	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,617,000.00	0.00	0.00	0.00	1,617,000.00	0.00	0.00	1,617,000.00

This has been approved by the Governor's office as a deferred maintenance project for the Sheldon Jackson Museum. Estimated project completion date is anticipated to be 12/31/2025.

DM MEHS Bldg 299 Access Stairs and Bridge Replacement

IRIS AR Type: ED31		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Stanley Johnson (907) 966-3206	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	519,000.00	0.00	0.00	0.00	519,000.00	0.00	0.00	519,000.00

This project is in the design phase with an estimated construction start date of 5/15/2024. Estimated project completion date is anticipated to be 9/30/2024.

MEHS Boys Dorm 292

IRIS AR Type: ED30		SLR: - - -	Orig. Year: 2022	Term Year: 2026	Contact: Stanley Johnson (907) 966-3206	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	5,630,000.00	0.00	0.00	0.00	5,630,000.00	0.00	0.00	5,630,000.00

This project is in the design phase with an estimated construction start date of 5/15/2024. Estimated project completion date is anticipated to be 9/30/2024.

ARPA-Individuals with Disabilities Educ Act

IRIS AR Type: EA22		SLR: 12-000-013-17	Orig. Year: 2022	Term Year: 2025	Contact: Lacey Sanders (907) 465-8721	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	2,907,394.35	6,359,305.65	9,266,700.00	0.00	9,266,700.00	3,058,306.49	2,996,382.90	3,212,010.61

This authorization is for a multi-year operating appropriation. Funding expires on 9/30/2024.

Reapprop for Pitka's Point School Site Clean Up (Est to be \$3,400,000) (61946)

IRIS AR Type: E19F		SLR: 18-019-030-24	Orig. Year: 2018	Term Year: 2024	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,400,000.00	0.00	3,400,000.00	2,242,292.12	0.00	1,157,707.88

This project is complete. Evaluation of site to achieve DEC site closure with institutional controls ongoing. Additional expenditures may be necessary. Any lapse will be reallocated by the department to another project per AS 14.11.015(b) and (c).

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Bering Straits/Yukon Delta (HD 39) Grant: School Major Maintenance Grant (AS 14.11.007)

Capital Appropriation Status Report (1634)

Sheldon Pt K12 Foundation Cooling Repair GR23-015 REASF

IRIS AR Type: E038		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	3,157,373.00	0.00	3,157,373.00	315,738.00	2,841,635.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2027. The remaining authorization is needed for project completion.

ARPA - Institute of Museum and Library Services Multi-Yr

IRIS AR Type: EE21		SLR: 21-000-000-00	Orig. Year: 2021	Term Year: 2024	Contact: Lacey Sanders (907) 465-8721	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	2,110,749.19	48,559.81	2,159,300.00	0.00	2,159,309.00	2,137,579.63	0.00	21,729.37

This authorization is for a multi-year operating appropriation.

Eek K-12 School Renovation/Addition Design

IRIS AR Type: E002		SLR: - - -	Orig. Year: 2019	Term Year: 2024	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	36,932,106.00	0.00	36,932,106.00	23,151,815.00	13,780,291.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2023. Estimated project completion date is 6/30/2024. The remaining authorization is needed for project completion.

WWAMI Medical Education Multi-Year

IRIS AR Type: E503		SLR: - - -	Orig. Year: 2023	Term Year: 2024	Contact: Sana Efird (907) 465-7046	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,647,500.00	0.00	1,647,500.00	0.00	0.00	1,647,500.00

This authorization is for a multi-year operating appropriation.

ARPA-Elem. & Secondary Sch Emergency Relief III Multi-Yr

IRIS AR Type: EA21		SLR: 21-000-000-00	Orig. Year: 2021	Term Year: 2025	Contact: Lacey Sanders (907) 465-8721	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	61,850,698.89	296,856,301.11	358,707,000.00	0.00	358,707,000.00	70,132,925.12	220,564,739.53	68,009,335.35

This authorization is for a multi-year operating appropriation. Funding expires on 9/30/2024.

Capital Appropriation Status Report (1634)

Galena GILA Composite Building Renovation

IRIS AR Type: E025

Orig. Year: 2023 Term Year: 2027 Contact: Joe Willhoite (907) 465-6569

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,904,081.00	0.00	5,904,081.00	590,408.00	5,313,673.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2027. The remaining authorization is needed for project completion.

Mt. Edgecumbe High School Master Plan Update

IRIS AR Type: E28A

SLR: 21-000-104-07 Orig. Year: 2021 Term Year: 2024 Contact: Joe Willhoite (907) 465-6569

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	0.00	281,000.00	49,000.00

This project is ongoing. The remaining authorization is needed for project completion.

Craig Elementary School Rehabilitation

IRIS AR Type: E029

Orig. Year: 2023 Term Year: 2027 Contact: Joe Willhoite (907) 465-6569

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,905,489.00	0.00	1,905,489.00	0.00	1,905,489.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2027. The remaining authorization is needed for project completion.

J Alexie Mem K-12 Sch Replacement Construction, Atmautluak

IRIS AR Type: E001

SLR: - - - Orig. Year: 2019 Term Year: 2024 Contact: Joe Willhoite (907) 465-6569

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	39,556,086.00	0.00	39,556,086.00	31,644,868.00	7,911,218.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2023. Estimated project completion date is 6/30/2024. The remaining authorization is needed for project completion.

Capital Appropriation Status Report (1634)

Valdez HS HHES Dom Water Pipe Replacement GR23-012 MM GF

IRIS AR Type: E035		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	830,671.00	0.00	830,671.00	0.00	830,671.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2027. The remaining authorization is needed for project completion.

Chenega Bay K12 School Renovation GR23-008 REASF

IRIS AR Type: E031		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	5,759,942.00	0.00	5,759,942.00	0.00	5,759,942.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2027. The remaining authorization is needed for project completion.

Copper River District Roof Replacement GR-23-010 REASF

IRIS AR Type: E033		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	581,556.00	0.00	581,556.00	0.00	581,556.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2027. The remaining authorization is needed for project completion.

Galena Interior Learning Academy Classroom Building Upgrade

IRIS AR Type: E003		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,073,013.00	0.00	7,073,013.00	6,012,062.00	1,060,951.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/30/2022. The estimated lapse will be reallocated by the department to another project per AS 14.11.015(b) and (c).

Capital Appropriation Status Report (1634)

Nuniwaarmiut Waste Water Upgrades, Mekoryuk

IRIS AR Type: E022		SLR: - - -	Orig. Year: 2019	Term Year: 2025	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	876,590.00	0.00	876,590.00	350,637.00	525,953.00	0.00

This project is in the design phase with bid delayed due to Covid-19 health pandemic and supply cost increases. Department to seek supplemental budget request to complete.

State Library, Archives and Museum Facility Construction Funding (52483)

IRIS AR Type: E15E		SLR: - - -	Orig. Year: 2015	Term Year: 2026	Contact: Clint Farr (907) 465-2912	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	22,500,000.00	0.00	19,580,000.00	19,141,782.41	339,083.50	99,134.09

This project is complete. A scope change to use the remaining authorization for maintenance projects at the Stratton facilities has been requested to bring the Stratton into a rentable condition and possibly generate revenue for Museum operations. The estimated completion date for the Stratton project is anticipated to be 12/31/2025.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Tok K-12 School Sprinkler Renovation

IRIS AR Type: E020		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,763,021.00	0.00	1,763,021.00	969,661.00	793,360.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 6/30/2023. The estimated lapse will be reallocated by the department to another project per AS 14.11.015(b) and (c).

West HS Partial Roof Replacement GR23-011 MM GF

IRIS AR Type: E034		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,322,259.00	0.00	4,322,259.00	0.00	4,322,259.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2027. The remaining authorization is needed for project completion.

Capital Appropriation Status Report (1634)

Thorne Bay K-12 School Playground Upgrades

IRIS AR Type: E007		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Joe Willhoite (907) 465-6569			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	221,614.00	0.00	221,614.00	144,049.00	77,565.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 03/30/2023. The remaining authorization will be fully expended.

Bristol Bay Renovation Phase 2

IRIS AR Type: E010		SLR: - - -	Orig. Year: 2019	Term Year: 2024	Contact: Joe Willhoite (907) 465-6569			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,464,845.00	0.00	8,464,845.00	7,195,121.00	1,269,724.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2023. Project closeout will be complete by 12/30/2023. The remaining authorization, along with supplemental funds to be requested, is needed for project completion.

Craig Middle School Rehabilitation

IRIS AR Type: E026		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Joe Willhoite (907) 465-6569			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,668,124.00	0.00	5,668,124.00	0.00	5,668,124.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2027. The remaining authorization is needed for project completion.

Allakaket K-12 School Renovation

IRIS AR Type: E012		SLR: - - -	Orig. Year: 2019	Term Year: 2024	Contact: Joe Willhoite (907) 465-6569			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,193,949.00	0.00	9,193,949.00	7,814,857.00	1,379,092.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2023; delayed due to Covid-19 health pandemic. Project closeout will be complete by 6/30/2024. The remaining authorization is needed for project completion.

Capital Appropriation Status Report (1634)

Sand Pt K12 Major Maintenance GR23-016 MM GF

IRIS AR Type: E039		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,929,575.00	0.00	1,929,575.00	0.00	1,929,575.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2027. The remaining authorization is needed for project completion.

Kake Schools Heating Upgrades GR23-007 REAASF

IRIS AR Type: E030		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	191,618.00	0.00	191,618.00	0.00	191,618.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2027. The remaining authorization is needed for project completion.

Anderson K12 Partial Roof Replacement

IRIS AR Type: E028		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,015,574.00	0.00	1,015,574.00	0.00	1,015,574.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2027. The remaining authorization is needed for project completion.

Bethel Campus Fire Pump House and Fire Protection Upgrades

IRIS AR Type: E015		SLR: - - -	Orig. Year: 2019	Term Year: 2025	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,922,446.00	0.00	2,922,446.00	584,489.00	2,337,957.00	0.00

This project is ongoing. Design and construction activities are ongoing/outstanding, awaiting coordination with other projects. Original bid award delayed due to Covid-19 health pandemic and supply cost increases. The remaining authorization, along with supplemental funds to be requested, is needed for project completion.

Capital Appropriation Status Report (1634)

Eagle River Elementary Improvements

IRIS AR Type: E027

Orig. Year: 2023 Term Year: 2027 Contact: Joe Willhoite (907) 465-6569

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,937,972.00	0.00	3,937,972.00	0.00	3,937,972.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2027. The remaining authorization is needed for project completion.

Nome Beltz HS Boiler Replacement GR23-021 MM GF

IRIS AR Type: E044

SLR: - - -

Orig. Year: 2023 Term Year: 2027 Contact: Joe Willhoite (907) 465-6569

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	71,999.00	0.00	71,999.00	0.00	71,999.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2027. The remaining authorization is needed for project completion.

Nome Beltz JR/SR HS Partial Roof Replacement

IRIS AR Type: E018

SLR: - - -

Orig. Year: 2019 Term Year: 2025 Contact: Joe Willhoite (907) 465-6569

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,556,442.00	0.00	1,556,442.00	778,209.00	778,233.00	0.00

This project is in the design phase with bid award delayed due to Covid-19 health pandemic and supply cost increases. Department to seek supplemental budget request to complete.

K-12 Major Maintenance (62616)

IRIS AR Type: E26A

SLR: 19-003-003-10

Orig. Year: 2020 Term Year: 2024 Contact: Joe Willhoite (907) 465-6569

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,365,723.00	0.00	7,365,723.00	6,260,863.00	1,104,860.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Arctic Village K-12 School Soil Remediation (51769)

IRIS AR Type: E12H		SLR: 11-005-147-14	Orig. Year: 2012	Term Year: 2024	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,517,065.00	0.00	5,517,065.00	2,464,830.00	3,052,235.00	0.00

This project is ongoing. Land farming activities are ongoing/outstanding and anticipated to be completed by 9/30/2023. Project closeout will be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Interior Villages (HD 6) Grant: School Major Maintenance Grant (AS 14.11.007)

William N. Miller School Demolition, Napakiak

IRIS AR Type: E22B		SLR: 00-000-010-18	Orig. Year: 2022	Term Year: 2026	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,132,000.00	0.00	3,132,000.00	234,900.00	2,897,100.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and Phase 1 demolition is complete; Phase 2 demolition to be coordinated with the Replacement School project (E22A). Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization, along with supplemental funds to be requested, is needed for project completion

MEHS - ADA Door Upgrades

IRIS AR Type: ED25		SLR: 19-001-004-28	Orig. Year: 2020	Term Year: 2024	Contact: Stanley Johnson (907) 966-3206	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	213,000.00	0.00	0.00	0.00	213,000.00	201,799.82	0.00	11,200.18

This project is complete and is being reviewed for close-out and final payment, estimated to be final by 03/01/2024. The remaining authorization will be fully expended.

MEHS KITC RG HOOD AND VENTILATION SYSTEM

IRIS AR Type: ED26		SLR: - - -	Orig. Year: 2021	Term Year: 2024	Contact: Stanley Johnson (907) 966-3206	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	520,000.00	0.00	0.00	0.00	520,000.00	71,076.51	448,923.49	0.00

This project is in the design phase with an estimated construction start date of spring 2023. Estimated project completion is anticipated to be 9/30/2023.

Capital Appropriation Status Report (1634)

State Library, Archives and Museum Facility Construction Funding (52483)

IRIS AR Type: E15E		SLR: - - -	Orig. Year: 2015	Term Year: 2026	Contact: Clint Farr (907) 465-2912	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	14,725,477.04	13,513,492.41	0.00	1,211,984.63

This project is complete. A scope change to use the remaining authorization for maintenance projects at the Stratton facilities has been requested to bring the Stratton into a rentable condition and possibly generate revenue for Museum operations. The estimated completion date for the Stratton project is anticipated to be 12/31/2025.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

MEHS ADA DOOR OPERATORS AND RAMPS

IRIS AR Type: ED27		SLR: - - -	Orig. Year: 2021	Term Year: 2024	Contact: Stanley Johnson (907) 966-3206	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	480,000.00	0.00	0.00	0.00	480,000.00	72,247.84	407,752.16	0.00

This project is in the design phase with an estimated construction start date of 5/15/2023. Estimated project completion is anticipated to be 9/30/2023.

Kasaan K-12 School Covered Play Area Construction

IRIS AR Type: E005		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	440,433.00	0.00	440,433.00	286,282.00	154,151.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 03/30/2023. The remaining authorization will be fully expended.

Reapprop for Kivalina K-12 Replacement School - Est \$7,109,929 (60679)

IRIS AR Type: ES01		SLR: 17-001-019-24	Orig. Year: 2017	Term Year: 2025	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	7,238,422.00	0.00	7,238,422.00	5,047,582.00	2,190,840.00	0.00

The project is ongoing. Construction activities are ongoing/outstanding and anticipated to be complete 9/30/2024. This is the final Kasayulie settlement rural school construction project.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin: 6/30/2017 End: 6/30/2022 HD: Arctic (HD 40) Grant: School Construction Grant (AS 14.11.005)

Mt. Edgecumbe COVID Relief Funds Multi-Yr

IRIS AR Type: EF21		SLR: 21-000-000-00	Orig. Year: 2021	Term Year: 2025	Contact: Lacey Sanders (907) 465-8721	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	1,884,425.13	3,445,374.87	5,329,800.00	0.00	5,329,800.00	1,899,093.51	196,000.00	3,234,706.49

This authorization is for a multi-year operating appropriation.

Capital Appropriation Status Report (1634)

Tatitlek K12 School Renovation GR23-009 MM GF

IRIS AR Type: E032		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,972,263.00	0.00	6,972,263.00	0.00	6,972,263.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2027. The remaining authorization is needed for project completion.

Jimmy Huntington K-12 Renovation/Addition, Huslia ORG17

IRIS AR Type: E17C		SLR: 16-027-090-10	Orig. Year: 2017	Term Year: 2024	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	16,374,787.00	0.00	16,374,787.00	15,556,048.00	818,739.00	0.00

The project is ongoing. Construction and percent for art activities are ongoing/outstanding and anticipated to be complete 3/30/2023. Project closeout will be complete by 9/30/2023. The remaining authorization is needed for project completion.

St Paul K12 Roof Replacement & Structural Repair GR21-001

IRIS AR Type: E21A		SLR: - - -	Orig. Year: 2021	Term Year: 2025	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	722,546.00	0.00	1,022,546.00	693,089.00	329,457.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 6/30/2023. The remaining authorization will be fully expended or the balance reallocated by the department to another project per AS 14.11.015(b) and (c).

Kachemak Selo New K-12 School Construction (60761)

IRIS AR Type: E17A		SLR: 16-000-003-24	Orig. Year: 2017	Term Year: 2027	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,010,000.00	0.00	10,010,000.00	0.00	10,010,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is in the design phase with an estimated start date of 03/30/2024. Estimated project completion date is anticipated to be 06/30/2027.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Kenai/Soldotna (HD 30) Grant: School Construction Grant (AS 14.11.005)

Capital Appropriation Status Report (1634)

Bristol Bay Elementary & Gym Roof Replacement GR23-017 MM GF

IRIS AR Type: E040		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,679,510.00	0.00	1,679,510.00	0.00	1,679,510.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2027. The remaining authorization is needed for project completion.

Reappropriation for Abandoned School Site Assessments - Est \$49,766 (62742)

IRIS AR Type: E20B		SLR: 19-003-026-12	Orig. Year: 2019	Term Year: 2024	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	49,776.00	0.00	49,786.00	0.00	0.00	49,786.00

Significant, on-going project activity is estimated to begin by fall 2022. Project is anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Anvil City Charter Sch Restroom Renovations GR23-022 MM GF

IRIS AR Type: E045		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	258,551.00	0.00	258,551.00	0.00	258,551.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2027. The remaining authorization is needed for project completion.

Lewis Angapak K-12 School Renovation/Add, Tuntutuliak ORG17

IRIS AR Type: E17D		SLR: 16-027-090-10	Orig. Year: 2017	Term Year: 2024	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	41,048,036.00	0.00	41,048,036.00	34,503,291.00	6,544,745.00	0.00

The project is ongoing. Construction and percent for art activities are ongoing/outstanding and anticipated to be complete 6/30/2023; final completion delayed due to Covid-19 health pandemic. Project closeout will be complete by 12/30/2023. The remaining authorization is needed for project completion.

Capital Appropriation Status Report (1634)

Shishmarif K-12 School Renovation/Addition GR-18-002

IRIS AR Type: E18A		SLR: - - -	Orig. Year: 2018	Term Year: 2024	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	16,674,008.00	0.00	16,674,008.00	14,172,907.00	2,501,101.00	0.00

This project is ongoing. Construction is ongoing and anticipated to be completed by 3/30/2023; delayed completion due to Covid-19 health pandemic and qualified workforce shortages. Project closeout will be complete by 9/30/2023. The remaining authorization is needed for project completion.

Blackwell K12 Fire Alarm Upgrades, Anvik GR-23-019 REAASF

IRIS AR Type: E042		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	79,975.00	0.00	79,975.00	0.00	79,975.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2027. The remaining authorization is needed for project completion.

YKSD District Office Roof Replacement GR23-020 MM GF

IRIS AR Type: E043		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	157,119.00	0.00	157,119.00	0.00	157,119.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2027. The remaining authorization is needed for project completion.

Taku Elementary Roof Replacement GR23-013 MM GF

IRIS AR Type: E036		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,315,754.00	0.00	2,315,754.00	0.00	2,315,754.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2027. The remaining authorization is needed for project completion.

Capital Appropriation Status Report (1634)

David-Louis K12 HVAC Control Upgrades GR-23-018 REASF

IRIS AR Type: E041		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Joe Willhoite (907) 465-6569			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	113,750.00	0.00	113,750.00	0.00	113,750.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2027. The remaining authorization is needed for project completion.

Sayeik Gastineau School Part Roof Replacement GR23-014 MM GF

IRIS AR Type: E037		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Joe Willhoite (907) 465-6569			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,039,438.00	0.00	1,039,438.00	0.00	1,039,438.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2027. The remaining authorization is needed for project completion.

MEHS Girls Dorm Siding Project and Asbestos Removal

IRIS AR Type: ED22		SLR: 19-001-004-28	Orig. Year: 2020	Term Year: 2025	Contact: Stanley Johnson (907) 966-3206			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	562,000.00	0.00	0.00	0.00	562,000.00	3,564.57	558,435.43	0.00

This project is in the design phase with an estimated construction start date of 5/15/2024. Estimated project completion date is anticipated to be 9/30/2024.

St Paul K12 Roof Replacement & Structural Repair GR21-001

IRIS AR Type: E21A		SLR: - - -	Orig. Year: 2021	Term Year: 2025	Contact: Joe Willhoite (907) 465-6569			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,173,849.00	0.00	1,173,849.00	1,173,849.00	0.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 6/30/2023. The remaining authorization will be fully expended or the balance reallocated by the department to another project per AS 14.11.015(b) and (c).

Capital Appropriation Status Report (1634)

Statewide School Capital Funding Forecast Database

IRIS AR Type: E27A		SLR: 21-000-104-05	Orig. Year: 2021	Term Year: 2024	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	240,000.00	0.00	240,000.00	17,800.00	176,300.00	45,900.00

This project is ongoing. The remaining authorization is needed for project completion. Contract performance period ends 6/30/2023; project will be closed out by 6/30/2024.

William N. Miller School Replacement, Napakiak - REAA Fund

IRIS AR Type: E22A		SLR: 22-001-123-14	Orig. Year: 2022	Term Year: 2026	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	54,895,500.00	0.00	54,895,500.00	0.00	54,895,500.00	0.00

This project is in the design phase with an estimated start date of 06/01/2023. Estimated project completion date is anticipated to be 06/30/2026.

ARPA - National Endowment for the Arts Multi-Yr

IRIS AR Type: EG21		SLR: 21-000-000-00	Orig. Year: 2021	Term Year: 2025	Contact: Lacey Sanders (907) 465-8721	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	308,435.00	450,265.00	758,700.00	0.00	758,700.00	434,364.67	0.00	324,335.33

This authorization is for a multi-year operating appropriation. Funding expires on 9/30/2024.

Hollis K-12 School Replacement

IRIS AR Type: E25A		SLR: 19-001-076-27	Orig. Year: 2020	Term Year: 2024	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	10,148,801.00	0.00	10,148,801.00	6,358,397.00	3,790,404.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

Kivalina K-12 Replacement School - Kasayulie (60679)

IRIS AR Type: ES00		SLR: 15-000-003-25	Orig. Year: 2016	Term Year: 2025	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	43,237,400.00	0.00	43,237,400.00	42,904,447.00	332,953.00	0.00

The project is ongoing. Construction activities are ongoing/outstanding and anticipated to be complete 9/30/2024. This is the final Kasayulie settlement rural school construction project.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: School Construction Grant (AS 14.11.005)

Capital Appropriation Status Report (1634)

MEHS Heritage Hall Windows Replacement

IRIS AR Type: ED21		SLR: 19-001-004-28	Orig. Year: 2020	Term Year: 2024	Contact: Stanley Johnson (907) 966-3206	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	298,000.00	0.00	0.00	0.00	298,000.00	14,832.61	283,167.39	0.00

This project is in the design phase with an estimated construction start date of 6/01/2023. Estimated project completion date is anticipated to be 9/30/2023.

MEHS Campus-wide Bathroom Repair

IRIS AR Type: ED23		SLR: 19-001-004-28	Orig. Year: 2020	Term Year: 2024	Contact: Stanley Johnson (907) 966-3206	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,135,000.00	0.00	0.00	0.00	1,135,000.00	62,580.83	1,072,419.17	0.00

This project is in the design phase with an estimated construction start date of 5/15/2023. Estimated project completion date is anticipated to be 9/30/2023.

Sheldon Jackson Museum Roof Repairs

IRIS AR Type: ED24		SLR: 19-001-004-28	Orig. Year: 2020	Term Year: 2025	Contact: Clint Farr (907) 465-2912	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	394,000.00	0.00	0.00	0.00	394,000.00	351,921.98	23,277.22	18,800.80

The new roof was installed in summer 2021. The unobligated balance will be used to improve drainage around and prevent water intrusion into the Sheldon Jackson Museum to alleviate humidity levels that affect the museum's collections. Estimated project completion date is 12/31/2024.

MEHS Academic Building 1330

IRIS AR Type: ED29		SLR: - - -	Orig. Year: 2022	Term Year: 2026	Contact: Stanley Johnson (907) 966-3206	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	910,000.00	0.00	0.00	0.00	910,000.00	0.00	0.00	910,000.00

This project is in the design phase with an estimated construction start date of 5/15/2024. Estimated project completion date is anticipated to be 9/30/2024.

Houston Middle School Replacement (63272)

IRIS AR Type: E29A		SLR: 21-001-071-20	Orig. Year: 2022	Term Year: 2026	Contact: Joe Willhoite (907) 465-6569	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be complete 06/30/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Rural Mat-Su (HD 10) Grant: Not Applicable

Capital Appropriation Status Report (1634)

FY2022 MEHS Bleachers, Swimming and Survival Educ Equip Capital

IRIS AR Type: EE02		SLR: - - -	Orig. Year: 2022	Term Year: 2026	Contact: Stanley Johnson (907) 966-3206	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1255	6255 / 1255 Reappropriations (Other)	0.00	0.00	0.00	95,000.00	0.00	95,000.00	0.00	0.00	95,000.00

This project is in the design phase with an estimated construction start date of 3/15/2023. Estimated project completion date is anticipated to be 9/30/2023.

MUSEUM OPS ADA OPERATOR ENTRY/EXIT DOOR

IRIS AR Type: ED28		SLR: - - -	Orig. Year: 2021	Term Year: 2025	Contact: Clint Farr (907) 465-2912	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	46,500.00	0.00	0.00	0.00	46,500.00	0.00	46,500.00	0.00

This project is for the ADA operators and new doors at the Sheldon Jackson Museum in Sitka. The project is in the design phase with an estimated start date of 1/1/2023. Estimated project completion date is anticipated to be 12/31/2024.

ARPA - Homeless Children and Youth Multi-Yr

IRIS AR Type: EC21		SLR: 21-000-000-00	Orig. Year: 2021	Term Year: 2025	Contact: Lacey Sanders (907) 465-8721	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	144,460.41	2,205,262.59	2,349,723.00	0.00	2,349,723.00	144,460.41	743,145.57	1,462,117.02

This authorization is for a multi-year operating appropriation. Funding expires on 9/30/2024.

FY2022 Start-Up and Expand of School Breakfast Prog Capital

IRIS AR Type: EN01		SLR: - - -	Orig. Year: 2022	Term Year: 2026	Contact: Josephine Dawson (907) 465-8708	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 6/30/2024.

ARPA - Emergency Assistance for Non-Public Sch Multi-Yr

IRIS AR Type: EB21		SLR: 21-000-000-00	Orig. Year: 2021	Term Year: 2025	Contact: Lacey Sanders (907) 465-8721	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	54,146.78	5,828,156.22	5,882,303.00	0.00	5,882,303.00	54,146.78	38,370.92	5,789,785.30

This authorization is for a multi-year operating appropriation. Funding expires on 9/30/2024.

Capital Appropriation Status Report (1634)

Electronic Visit Verification System Implementation (62599)

IRIS AR Type: H547		SLR: 19-001-015-04	Orig. Year: 2019	Term Year: 2024	Contact: Amy Burke (907) 465-1624	Health & Social Services (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	680,200.00	0.00	281,546.19	281,546.18	0.01	0.00

This project is ongoing. Design and implementation activities are ongoing/outstanding and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.
 ABS project information from Final FY19 Supps in SB19 Ch3 Begin:6/30/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks Youth Facility (63217)

IRIS AR Type: H561		SLR: 21-001-073-14	Orig. Year: 2022	Term Year: 2026	Contact: Amy Burke (907) 465-1624	Health & Social Services (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	0.00	1,131.54	18,986,720.00	0.00	1,131.54	934.76	196.78	0.00

This authorization became effective in the current fiscal year. On-going discussions and project activity began 11/2021 with DOT. Design and construction RFP documents are in draft. This project is estimated to be complete by 06/30/2026.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:7/1/2026 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Electronic Visit Verification System Implementation (62599)

IRIS AR Type: H547		SLR: 19-001-015-04	Orig. Year: 2019	Term Year: 2024	Contact: Amy Burke (907) 465-1624	Health & Social Services (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,249,746.60	0.01	4,272,900.00	0.00	2,249,746.61	2,249,746.60	0.01	0.00

This project is ongoing. Design and implementation activities are ongoing/outstanding and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.
 ABS project information from Final FY19 Supps in SB19 Ch3 Begin:6/30/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Vocational Rehabilitation Business Enterprise Program Facility Development and Equipment Replacement (39067)

IRIS AR Type: B21A		SLR: 20-008-065-33	Orig. Year: 2021	Term Year: 2025	Contact: Dan DeBartolo (907) 465-5984	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	447,396.00	0.00	447,396.00	80,807.28	300,739.21	65,849.51
1237	6237 / 1237 VocSmBus (DGF)	0.00	0.00	0.00	185,000.00	0.00	185,000.00	0.00	0.00	185,000.00
Total:		0.00	0.00	0.00	632,396.00	0.00	632,396.00	80,807.28	300,739.21	250,849.51

This project is ongoing. An assessment of needs has been completed, purchases are being made for facilities based on need and greatest return on value, and anticipated to be completed by 06/30/2025. The remaining authorization is needed for project completion.
 ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Capital Appropriation Status Report (1634)

Grid Modernization, Reliability, Resiliency and Transmission Projects (64386)

IRIS AR Type: DW29		Orig. Year: 2022 Term Year: 2026 Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	82,738.27	0.00	250,000.00	0.00	250,000.00	82,738.27	97,065.43	70,196.30

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF80		SLR: 21-001-131-02 Orig. Year: 2021 Term Year: 2025 Contact: Hannah Lager (907) 465-5533						Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,100,000.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Skagway - City Dock Improvements (51263)

IRIS AR Type: D964		SLR: 11-005-142-13 Orig. Year: 2012 Term Year: 2024 Contact: Hannah Lager (907) 465-5533						Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,900,000.00	0.00	0.00	0.00	2,900,000.00	1,975,025.99	924,974.01	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2023. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS :

Kodiak Island Borough - Anton Larsen Dock (53674)

IRIS AR Type: D912		SLR: 11-005-035-16 Orig. Year: 2012 Term Year: 2024 Contact: Hannah Lager (907) 465-5533						Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	2,000,000.00	1,748,573.50	251,426.50	0.00

This project will be complete by the end of the current fiscal year. The grantee is seeking reappropriation.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Kodiak (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Reapprop to Alaska Energy Authority for Railbelt-wide Detailed Transmission Line Plan and Extension of Intertie to Point MacKenzie (52527)

IRIS AR Type: D098		SLR: 12-005-013-14 Orig. Year: 2012 Term Year: 2024 Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1012	6012 / 1012 Rail Enrgy (UGF)	0.00	4,527,406.92	0.00	4,527,406.92	0.00	4,527,406.92	1,483,268.11	0.00	3,044,138.81

Alaska Energy Authority is working with the Railbelt utilities to scope the Intertie extension projects. Energy Plan efforts are underway. The appropriations term year will be extended to FY2024.

ABS project information from Final FY12 HB 307 Supplemental Begin: 3/15/2012 End: 6/30/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Capital Appropriation Status Report (1634)

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8N		SLR: 21-001-131-01	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	39,620.00	0.00	0.00	39,620.00	0.00	39,620.00	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Bulk Fuel Upgrades (49734)

IRIS AR Type: D006		SLR: 13-016-004-14	Orig. Year: 2014	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,908,154.47	91,845.53	2,000,000.00	0.00	2,000,000.00	1,908,154.47	66,196.59	25,648.94

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended to FY2024. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Renewable Energy Project Grants (AS 42.45.045) (47032)

IRIS AR Type: D262		Orig. Year: 2010			Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000	Commerce (8)			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	21,080,339.02	21,080,339.02	0.00	21,080,339.02	20,988,776.32	91,562.70	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2024. The remaining authorization will lapse to the Renewable Energy Fund upon close-out and final payment.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to the Nuvista Light and Electric Cooperative for Construction of a Wind Project and Intertie - Est \$5,341,396 (60069)

IRIS AR Type: DQ53		SLR: 14-018-132-04	Orig. Year: 2014	Term Year: 2024	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	5,105,024.95	4,681,730.19	423,294.76	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades (55874)

IRIS AR Type: DR24		SLR: 12-017-096-10	Orig. Year: 2013	Term Year: 2024	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	83,000.00	81,333.21	1,666.79	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to Alaska Energy Authority for Railbelt-wide Detailed Transmission Line Plan and Extension of Intertie to Point MacKenzie (52527)										
IRIS AR Type: D097		Orig. Year: 2012 Term Year: 2024 Contact: Curtis W. Thayer (907) 771-3000							Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1012	6012 / 1012 Rail Enrgy (UGF)	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	986,372.64	0.00	13,627.36

This project is complete. The remaining authorization will lapse at the close of the next fiscal year.

ABS project information from Final FY12 HB 307 Supplemental Begin:3/15/2012 End:6/30/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis (55537)										
IRIS AR Type: DR41		SLR: 12-017-100-15 Orig. Year: 2013 Term Year: 2024 Contact: Hannah Lager (907) 465-5533							Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	3,000,000.00	2,867,304.32	132,695.68	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Southeast Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska Energy Authority - Rural Power Systems Upgrades (52498)										
IRIS AR Type: DF03		SLR: 18-019-002-22 Orig. Year: 2019 Term Year: 2024 Contact: Curtis W. Thayer (907) 771-3000							Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,691,939.69	7,208,060.31	10,900,000.00	0.00	10,900,000.00	3,691,939.69	4,851,418.42	2,356,641.89

This project is on-going. Grants are in place for active rural power systems upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

REAPPROP: Anchorage for Hillside Fire Abatement (HD 12-28) (63578)										
IRIS AR Type: DF1K		SLR: 21-001-134-19 Orig. Year: 2021 Term Year: 2025 Contact: Hannah Lager (907) 465-5533							Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	40,803.63	0.00	40,803.63	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Partners for Progress in Delta, Inc. - Career Advancement Center Expansion (57528)										
IRIS AR Type: DU52		SLR: 13-016-054-22 Orig. Year: 2014 Term Year: 2024 Contact: Hannah Lager (907) 465-5533							Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,000,000.00	908,010.50	91,989.50	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Richardson Highway (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Energy Authority - Alaska Grid Resilience and Reliability - Formula (64553)

IRIS AR Type: DW00		SLR: 22-000-085-10	Orig. Year: 2023	Term Year: 2027	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,110,523.00	12,110,523.00	0.00	12,110,523.00	0.00	0.00	12,110,523.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: DG19		SLR: 17-001-002-31	Orig. Year: 2018	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	0.00	0.00	60,000.00	52,580.00	0.00	7,420.00	

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Development and Assistance (38943)

IRIS AR Type: D265		SLR: 09-015-003-05	Orig. Year: 2010	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	186,508.10	413,491.90	0.00	0.00	600,000.00	186,508.10	0.00	413,491.90	

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Thayer Lake Hydropower Transmission/Generation (55518)

IRIS AR Type: D073		SLR: 12-017-006-31	Orig. Year: 2013	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	1,539,519.20	605,163.80	4,855,317.00	

Project is on-going as permits are finalized (USFS signed Change Analysis for modified road routing and overhead transmission lines from 2009 Special Use Permit) and the grantee works on construction funding package for estimated construction cost exceeding REF grant. The Period of Performance was extended to 2024.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: State Grants (such as "DEC's water/sewer grant)

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8D		SLR: 21-001-130-09	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	175,000.00	0.00	0.00	175,000.00	0.00	175,000.00	0.00	

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Alaska Energy Authority - Rural Power Systems Upgrades (52498)

IRIS AR Type: DF0N		SLR: 21-001-070-21	Orig. Year: 2022	Term Year: 2026	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,324,826.11	0.00	5,000,000.00	0.00	5,000,000.00	2,324,826.11	1,859,552.35	815,621.54	

This project is on-going. Grants are in place for active rural power systems upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8C		SLR: 21-001-130-07	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	478,796.00	0.00	0.00	478,796.00	337,745.77	141,050.23	0.00	

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8B		SLR: 21-001-130-06	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,084,884.00	0.00	0.00	1,084,884.00	66,968.43	1,017,915.57	0.00	

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Reapprop to Anchorage for Facilities Damaged in Earthquake - \$1,904,300 (62966)

IRIS AR Type: DF88		SLR: 20-008-081-08	Orig. Year: 2020	Term Year: 2025	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,094,286.53	251,259.11	843,026.89	0.53	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 HB205 Ch8 HB234 Ch7 Begin:6/30/2020 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Rural Power Systems Upgrade (52498)

IRIS AR Type: D067		SLR: 12-017-006-13	Orig. Year: 2013	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	

This project is on-going. Grants are in place for active rural power systems upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Set Free Alaska - Alaska Recidivism Reduction and Recovery Project (62959)

IRIS AR Type: DF86		SLR: 20-008-064-28	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,000,000.00	924,800.00	75,200.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Anchorage School District - Tyson Elementary School Equipment and Upgrades (55291)

IRIS AR Type: DS26		SLR: 20-008-064-22	Orig. Year: 2013	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	165,000.00	152,880.96	12,119.04	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Mt. View/Wonder Park (HD 20) Grant: Grants to Named Recipients (AS 37.05.316)

Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements (55158)

IRIS AR Type: DF84		SLR: 20-008-064-22	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	78,000.00	27,407.25	50,592.75	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage - Klatt Road/Southport Drive Surface Rehab - 100th Avenue to C Street (59276)

IRIS AR Type: DN35		SLR: 14-018-007-32	Orig. Year: 2015	Term Year: 2023	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,488,246.41	0.00	11,753.59

This project is complete. The remaining authorization will lapse to the general fund at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Oceanview (HD 21) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Alaska Energy Authority - Rural Power Systems Upgrades (52498)

IRIS AR Type: DF83		SLR: 20-008-064-17	Orig. Year: 2021	Term Year: 2025	Contact: Curtis W. Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	592,861.80	2,636,968.92	1,770,169.28

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Energy Authority - Rural Power Systems Upgrades (52498)

IRIS AR Type: DF83		SLR: 20-008-064-17	Orig. Year: 2021	Term Year: 2025	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,500,000.00	12,500,000.00	0.00	12,500,000.00	0.00	0.00	12,500,000.00	
Total:		0.00	0.00	12,500,000.00	17,500,000.00	0.00	17,500,000.00	592,861.80	2,636,968.92	14,270,169.28	

This project is on-going. Grants are in place for active rural power systems upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Development and Assistance (38943)

IRIS AR Type: D265		SLR: 09-015-003-05	Orig. Year: 2010	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	430,000.00	306,508.11	0.00	123,491.89	

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Rural Power Systems Upgrade (52498)

IRIS AR Type: D067		SLR: 12-017-006-13	Orig. Year: 2013	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,120,645.59	879,354.41	3,000,000.00	0.00	3,000,000.00	2,120,645.59	701,995.71	177,358.70	

This project is on-going. Grants are in place for active rural power systems upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: DF82		SLR: 20-008-064-19	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,205,377.52	5,331,423.48	0.00	0.00	8,536,801.00	3,977,128.34	1,717,592.95	2,842,079.71	
Total:		0.00	3,205,377.52	5,331,423.48	0.00	0.00	8,596,801.00	3,977,128.34	1,717,592.95	2,902,079.71	

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Inter-Island Ferry Authority (45874)										
IRIS AR Type: DW18										
SLR: 22-000-086-25 Orig. Year: 2023 Term Year: 2027 Contact: Hannah Lager (907) 465-5533 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Southeast Region (HD 33-36) Grant: Grants to Named Recipients (AS 37.05.316)

National Petroleum Reserve - Alaska Impact Grant Program (38948)										
IRIS AR Type: DF81										
SLR: 20-008-086-08 Orig. Year: 2021 Term Year: 2025 Contact: Hannah Lager (907) 465-5533 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	3,308,754.70	0.00	0.00	0.00	0.00

This project is complete and closed. This authorization lapsed to the National Petroleum Reserve-Alaska Fund and was reused for the FY2022 solicitation.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

City of Nome - Arctic Deep Draft Port (HD 39) (64543)										
IRIS AR Type: DW19										
SLR: 22-000-086-29 Orig. Year: 2023 Term Year: 2027 Contact: Hannah Lager (907) 465-5533 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	0.00	0.00	150,300,000.00	0.00	150,300,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bering Straits/Yukon Delta (HD 39) Grant: Municipal Grant (excluding matching grant) (AS

Public Information System Security (45292)										
IRIS AR Type: D273										
SLR: 08-029-034-23 Orig. Year: 2008 Term Year: 2024 Contact: Hannah Lager (907) 465-5533 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	250,000.00	0.00	0.00	0.00	250,000.00	137,009.69	0.00	112,990.31

This project is on-going. The appropriation's term year will be extended. The department continues to update systems to ensure that the security of the department's licensing records and computer applications are robust and safeguards Alaskans. The remaining authorization is needed for project completion. This project is funded by receipts.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 7/1/2008 End: 7/1/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

HUD Community Development Block Grant - Disaster Recovery Program (62914)										
IRIS AR Type: DF78										
SLR: 20-007-008-10 Orig. Year: 2020 Term Year: 2026 Contact: Hannah Lager (907) 465-5533 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	111,074.72	35,744,925.28	0.00	0.00	35,856,000.00	404,811.57	8,283,459.53	27,167,728.90

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 HB205 Ch8 HB234 Ch7 Begin: 6/30/2020 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Northwest Arctic Borough - Costs of School Construction and Major Maintenance (62795)

IRIS AR Type: DF74		SLR: 19-001-017-31	Orig. Year: 2020	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	842,685.55	1,157,314.45	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Grants to Named Recipients (AS 37.05.:

Alaska Energy Authority - New Energy Auditor Training Grant Program (64204)

IRIS AR Type: DW23		SLR: 22-000-087-07	Orig. Year: 2023	Term Year: 2027	Contact: Curtis W. Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	63,600.00	63,600.00	0.00	63,600.00	0.00	0.00	63,600.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: DF73		SLR: 19-001-002-10	Orig. Year: 2020	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Matanuska-Susitna Borough - Road Bond Package State Match (54854)

IRIS AR Type: D693		SLR: 12-017-032-31	Orig. Year: 2013	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	32,200,000.00	31,538,173.83	661,826.17	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

Alaska Energy Authority - Energy Efficiency Conservation Block Grants (64217)

IRIS AR Type: DW26		SLR: 22-000-087-18	Orig. Year: 2023	Term Year: 2027	Contact: Curtis W. Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Community Block Grants (38946)

IRIS AR Type: D280		SLR: 08-029-088-07	Orig. Year: 2009	Term Year: 2024	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,383,268.29	649,731.71	0.00	0.00	6,033,000.00	5,395,430.63	587,174.37	50,395.00

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

REAPPROP: Anchorage for Norm Drive and Doil Drive Resurfacing and Road and Draining Improvements (HD 12-28) (63570)

IRIS AR Type: DF1J		SLR: 21-001-134-13	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	1,107,297.66	0.00	0.00	0.00	1,107,297.66	26,973.52	1,080,324.14	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Bulk Fuel Upgrades (49734)

IRIS AR Type: D065		SLR: 12-017-006-09	Orig. Year: 2013	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,915,719.14	2,104.52	82,176.34

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for the Alaska Railroad Seward Dock Replacement - Est \$905,065 (62767)

IRIS AR Type: DF66		SLR: 19-003-024-16	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	909,883.80	0.00	0.00	909,883.80	882,258.33	27,625.47	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

REAPPROP: Bethel for Design of the Yukon Kuskokwim Fitness Center Gym and Track (HD 38) (63571)

IRIS AR Type: DF1M		SLR: 21-001-135-14	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	248,935.80	0.00	248,935.80	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

City of Utqiagvik - Local Government Operations (59127)

IRIS AR Type: DF65		SLR: 19-003-024-14	Orig. Year: 2020	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	785,000.00	0.00	0.00	785,000.00	666,408.15	118,591.85	0.00	

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

Alaska Community Foundation - Alaska Housing Trust (64431)

IRIS AR Type: DW32		SLR: 22-011-118-06	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: D280		SLR: 08-029-088-07	Orig. Year: 2009	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	67,000.00	50,124.00	0.00	16,876.00	

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

North Slope Borough - Monitoring of Ice Seal Movements, Behavior, and Condition in Arctic Alaska (62738)

IRIS AR Type: DF62		SLR: 19-003-024-06	Orig. Year: 2020	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	171,745.00	0.00	0.00	171,745.00	154,483.97	17,261.03	0.00	

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

Alaska Farmers Market Association - SNAP/WIC/Senior Coupon Doubling Programs at Alaska (64434)

IRIS AR Type: DW34		SLR: 22-011-118-11	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

North Slope Borough - Winter Sampling of Fish in the Nearshore and Arctic Lagoons (62737)

IRIS AR Type: DF61		SLR: 19-003-024-04	Orig. Year: 2020	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	160,000.00	0.00	0.00	160,000.00	1,578.00	158,422.00	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.
 ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

Kenai River Bluff Stabilization (64165)

IRIS AR Type: DW21		SLR: 22-000-086-32	Orig. Year: 2023	Term Year: 2027	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Alaska Municipal League Grant Preparation and Technical Assistance (64373)

IRIS AR Type: DW36		SLR: 22-011-118-17	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,500,000.00	239,339.12	1,260,660.88	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.
 ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road (55685)

IRIS AR Type: D554		SLR: 12-017-012-15	Orig. Year: 2013	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	6,000,000.00	751,842.82	5,248,157.18	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Eagle River (HD 17) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

North Slope Borough - Village Comprehensive Plan Updates (62722)

IRIS AR Type: DF48		SLR: 19-003-023-09	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	6,297.55	993,702.45	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.
 ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

North Slope Borough - Student Outreach and Science Education for NPR-A Villages (62727)

IRIS AR Type: DF52		SLR: 19-003-023-14	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	377,500.00	0.00	0.00	377,500.00	56,542.11	320,957.89	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

Anchorage Park Foundation - Alaska Long Trail Urban Braid - Anchorage Moose Loop (64443)

IRIS AR Type: DW40		SLR: 22-011-118-28	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Anchorage - Hillside Integration Commission for Drainage and Roads (55479)

IRIS AR Type: D567		SLR: 12-017-014-08	Orig. Year: 2013	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	100,000.00	82,702.96	17,297.04	0.00

This project will be complete by the end of the current fiscal year. The grantee is seeking reappropriation.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Federal Relief State Tourism Grant (FY22-FY27) (63424)

IRIS AR Type: DF1S		SLR: 21-001-009-10	Orig. Year: 2022	Term Year: 2023	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	0.00	0.00	10,481,300.00	0.00	0.00	0.00	0.00

This federal grant was assigned to the Alaska Travel Industry Association and not received by the state. This appropriation's term year will be changed to 2023.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Alternative Energy and Energy Efficiency (AEEE) Programs (49735)

IRIS AR Type: D063		SLR: 12-017-006-03	Orig. Year: 2013	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	14,312.50	585,687.50	600,000.00	0.00	600,000.00	14,312.50	0.00	585,687.50

This project is on-going. Funds support Alternative Energy and Energy Efficiency programs and provide state match to federal dollars. Remaining authorization is needed for project completion and for matching federal funds. The appropriation's term year will be extended.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Girdwood Fire and Rescue, Inc., - Emergency Extrication Equipment Clearinghouse Project (64567)

IRIS AR Type: DW49		SLR: 22-011-119-24	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	312,750.00	0.00	312,750.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Grants to Named Recipients (AS 37.05.316)

Food Bank of Alaska - Infrastructure for Alaska's Statewide Food Bank Network (64466)

IRIS AR Type: DW48		SLR: 22-011-119-21	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Alternative Energy and Energy Efficiency (AEEE) Programs (49735)

IRIS AR Type: D063		SLR: 12-017-006-03	Orig. Year: 2013	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,659,428.32	68,151.11	272,420.57

This project is on-going. Funds support Alternative Energy and Energy Efficiency programs and provide state match to federal dollars. Remaining authorization is needed for project completion and for matching federal funds. The appropriation's term year will be extended.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Moore Street Seniors, Inc. Automatic Doors for Senior Housing (64537)

IRIS AR Type: DW56		SLR: 22-011-120-16	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	27,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to Aleutians East Borough for King Cove to Cold Bay access project - Est \$1,958,992 (57939)

IRIS AR Type: D515		SLR: 13-016-148-07	Orig. Year: 2013	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	1,958,992.03	0.00	0.00	1,958,992.03	909,782.43	1,049,209.60	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Blood Bank of Alaska - High-Complexity Reference Laboratory (64454)
IRIS AR Type: DW46 SLR: 22-011-119-16 Orig. Year: 2022 Term Year: 2026 Contact: Hannah Lager (907) 465-5533 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.
 ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

City of Nuiqsut - Playground Upgrades (62716)
IRIS AR Type: DF44 SLR: 19-003-023-04 Orig. Year: 2019 Term Year: 2023 Contact: Hannah Lager (907) 465-5533 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	385,116.00	0.00	0.00	0.00	0.00

This project is closed. The authorization lapsed to the National Petroleum Reserve-Alaska fund to be used for this project in a later year.
 ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

City of Wainwright - Youth Program (57340)
IRIS AR Type: DF23 SLR: 18-019-029-26 Orig. Year: 2019 Term Year: 2024 Contact: Hannah Lager (907) 465-5533 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	576,549.00	0.00	0.00	576,549.00	535,754.81	40,794.19	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

Alaska Energy Plan Implementation (52507)
IRIS AR Type: D062 SLR: 13-011-011-01 Orig. Year: 2013 Term Year: 2024 Contact: Curtis W. Thayer (907) 771-3000 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	975,733.24	0.00	24,266.76

This project is active and on-going. Planning funds support technical assistance to community local energy planning and to advancing projects and priorities identified in local and regional plans. The remaining authorization is needed for project completion. The Alaska Energy Authority continues to work on State Energy Planning initiatives as the State's Energy Office.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Development Grants (38943)
IRIS AR Type: D292 SLR: 07-030-084-26 Orig. Year: 2008 Term Year: 2024 Contact: Hannah Lager (907) 465-5533 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	600,000.00	334,560.17	0.00	265,439.83

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended.
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Capital Appropriation Status Report (1634)

Skagway - Port of Skagway Gateway Project (57447)

IRIS AR Type: D473		SLR: 13-016-026-11	Orig. Year: 2014	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,500,000.00	225,782.48	1,274,217.52	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Downtown Juneau (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Community Development Grants (38943)

IRIS AR Type: D311		SLR: 05-003-003-24	Orig. Year: 2006	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	520,172.27	13,529,827.73	0.00	0.00	14,050,000.00	520,172.27	0.00	13,529,827.73

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Alternative Energy and Energy Efficiency (AEEE) Programs (49735)

IRIS AR Type: D063		SLR: 12-017-006-03	Orig. Year: 2013	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	436,454.87	4,563,545.13	2,000,000.00	0.00	5,000,000.00	436,454.87	0.00	4,563,545.13

This project is on-going. Funds support Alternative Energy and Energy Efficiency programs and provide state match to federal dollars. Remaining authorization is needed for project completion and for matching federal funds. The appropriation's term year will be extended.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage - Russian Jack Area School Pedestrian and Safety Upgrade (64574)

IRIS AR Type: DW68		SLR: 22-011-121-20	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Municipal Grant (excluding matching grant) (AS 37)

Matanuska-Susitna Borough - River Management (57777)

IRIS AR Type: D426		SLR: 13-016-021-13	Orig. Year: 2014	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	2,500,000.00	2,468,280.40	31,719.60	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

Capital Appropriation Status Report (1634)

City of Palmer Wastewater Treatment Plant Improvements - Phase II (64132)

IRIS AR Type: DW71		SLR: 22-011-121-27	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	6,900,000.00	3,078,377.88	3,821,622.12	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.
 ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

City of Nuiqsut - Community Recreation and Youth Center Operations and Maintenance (62717)

IRIS AR Type: DF45		SLR: 19-003-023-05	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.
 ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: D056		Orig. Year: 2013			Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,597,897.00	1,402,103.00	0.00	0.00	6,000,000.00	4,597,897.00	0.00	1,402,103.00	

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: DF42		SLR: 19-003-002-26	Orig. Year: 2020	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,377,680.72	1,622,319.28	0.00	0.00	6,000,000.00	4,552,422.78	828,240.86	619,336.36

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended.
 ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage - Glacier Creek Bridge - replacement for hand tram - Alaska Long Trail (64489)

IRIS AR Type: DW65		SLR: 22-011-121-11	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.
 ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Municipal Grant (excluding matching grant) (AS 37)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

REAPPROP: ETB 123,159 City of Petersburg - Lighting for Ballpark & Ice Rink (64495)

IRIS AR Type: DWB1		SLR: 22-011-162-03	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	22,858.55	0.00	22,858.55	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Sitka/Petersburg (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

City of Unalaska Wind Power Feasibility and Conceptual Design (63456)

IRIS AR Type: DF2A		SLR: 22-011-162-03	Orig. Year: 2022	Term Year: 2026	Contact: Curtis W. Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	139,000.00	139,000.00	0.00	139,000.00	13,450.28	125,549.72	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Municipality of Anchorage - NTE \$100,000.0 Match for Federal Funding (64588)

IRIS AR Type: DWA5		SLR: 22-011-160-21	Orig. Year: 2023	Term Year: 2027	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	100,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Anchorage Areawide (HD 12-28) Grant: Grants to Named Recipients (AS 37.05.316)

Juneau - North State Office Building Parking (64502)

IRIS AR Type: DW78		SLR: 22-011-122-16	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.316)

Emmonak - Emmonak Port Phase II (64497)

IRIS AR Type: DW72		SLR: 22-011-121-30	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	9,400,000.00	29,932.00	9,370,068.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Bering Straits/Yukon Delta (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

REAPPROP: 338.2 Pilot Station - Heavy Equipment Purchase (64507)

IRIS AR Type: DWB5		SLR: 22-011-163-10	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	338,239.12	290,925.00	47,313.00	1.12	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Bering Straits/Yukon Delta (HD 39) Grant: Municipal Grant (excluding matching grant) (AS

Municipality of Anchorage for the Port of Alaska Modernization Project Distributed FY23 through FY24 (64583)

IRIS AR Type: DW86		SLR: 22-011-143-22	Orig. Year: 2023	Term Year: 2027	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	100,000,000.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Anchorage Areawide (HD 12-28) Grant: Grants to Named Recipients (AS 37.05.316)

Community Development and Assistance (38943)

IRIS AR Type: D057		SLR: 12-017-005-14	Orig. Year: 2013	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,140,000.00	838,785.52	0.00	301,214.48	

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

City of Utqiagvik - Purchase of New Tent for Existing Hockey Facility (61962)

IRIS AR Type: DF35		SLR: 18-019-030-17	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	147,690.00	0.00	0.00	147,690.00	0.00	147,690.00	0.00	

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2012 HD: Arctic (HD 40) Grant: Not Applicable

REAPPROP: 100.0 Anchorage - Campbell Park Area Traffic Calming Study (64486)

IRIS AR Type: DW99		SLR: 22-011-159-07	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Municipal Grant (excluding matching grant) (AS 37

Capital Appropriation Status Report (1634)

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DW84		SLR: 22-011-143-06	Orig. Year: 2023	Term Year: 2027	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	13,800,000.00	0.00	0.00	13,800,000.00	0.00	0.00	13,800,000.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Arctic (HD 40) Grant: Not Applicable

AMCO Licensing and Enforcement Solutions ORIG23

IRIS AR Type: DW88		SLR: 22-011-144-12	Orig. Year: 2023	Term Year: 2027	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	375,000.00	0.00	0.00	375,000.00	

This project is ongoing. The division is in the procurement process to acquire a system and anticipates awarding a contract and beginning design work by 06/30/2023. The remaining authorization is needed for project completion.

REAPPROP: ETB 73.9 Anchorage - Forest Health and Park Safety (64488)

IRIS AR Type: DWA1		SLR: 22-011-159-21	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	73,936.66	0.00	0.00	73,936.66	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Municipal Grant (excluding matching grant) (AS 37

REAPPROP: ETB 123,159 City of Petersburg - Lighting for Ballpark & Ice Rink (64495)

IRIS AR Type: DWB0		SLR: 22-011-161-23	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	100,300.00	0.00	100,300.00	0.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Sitka/Petersburg (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315

REAPPROP: 180.8 Matanuska-Susitna Borough - Maintenance of Seasonally Impassable Roads in the Big Lake Area (64504)

IRIS AR Type: DW92		SLR: 22-011-157-18	Orig. Year: 2022	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	179,794.39	0.00	179,794.39	0.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Matsu Areawide (HD 7-12) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

REAPPROP: 302.5 Yukon Flats School District - Tsuik Taih School Roof Replacement on 80,000 Gallon Potable Water Tank (64485)										
IRIS AR Type: DW91										
SLR: 22-011-157-15 Orig. Year: 2022 Term Year: 2026 Contact: Hannah Lager (907) 465-5533 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	302,498.00	0.00	0.00	302,498.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Grants to Named Recipients (AS 37.05.:

Community Development and Assistance (38943)										
IRIS AR Type: D057										
SLR: 12-017-005-14 Orig. Year: 2013 Term Year: 2024 Contact: Hannah Lager (907) 465-5533 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	420,000.00	0.00	0.00	420,000.00	0.00	0.00	420,000.00

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Matanuska-Susitna Borough - Port MacKenzie Catholic Protection (57774)										
IRIS AR Type: D424										
SLR: 13-016-021-07 Orig. Year: 2014 Term Year: 2024 Contact: Hannah Lager (907) 465-5533 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00	2,483,030.30	16,969.70	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

REAPPROP: 101.9 Anchorage - Norann Subdivision Area Road Reconstruction - Design Phase (64490)										
IRIS AR Type: DWA2										
SLR: 22-011-159-28 Orig. Year: 2022 Term Year: 2026 Contact: Hannah Lager (907) 465-5533 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	101,864.17	0.00	0.00	101,864.17

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Municipal Grant (excluding matching grant) (AS 37

Saxman - Mahoney Lake Hydroelectric Project Phase III Pre-Construction (57760)										
IRIS AR Type: D469										
SLR: 13-016-025-25 Orig. Year: 2014 Term Year: 2023 Contact: Hannah Lager (907) 465-5533 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	200,000.00	147,850.43	52,149.57	0.00

This project is complete. The remaining authorization will lapse to the general fund at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

Capital Appropriation Status Report (1634)

AMCO Licensing and Enforcement Solutions ORIG23

IRIS AR Type: DW88		SLR: 22-011-144-12	Orig. Year: 2023	Term Year: 2027	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	375,000.00	0.00	0.00	375,000.00	0.00	0.00	375,000.00

This project is ongoing. The division is in the procurement process to acquire a system and anticipates awarding a contract and beginning design work by 06/30/2023. The remaining authorization is needed for project completion.

Community Block Grants (38946)

IRIS AR Type: D056			Orig. Year: 2013	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	60,000.00	42,622.44	0.00	17,377.56

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

City of Utqiagvik - Purchase of New John Deere Loader (61961)

IRIS AR Type: DF34		SLR: 18-019-030-15	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	400,000.00	0.00	0.00	400,000.00	394,189.00	5,811.00	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

Community Development Grants (33925)

IRIS AR Type: D318		SLR: 03-082-003-08	Orig. Year: 2004	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	150,000.00	103,015.68	0.00	46,984.32

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Reappropriate NTE \$3,633,158 to AEA for Statewide Grid Resilience and Reliability for FY ending 6/30/2023 and 6/30/2024 (64592)

IRIS AR Type: DW87		SLR: 22-011-144-01	Orig. Year: 2022	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1012	6012 / 1012 Rail Enrgy (UGF)	0.00	3,633,158.00	0.00	3,633,158.00	0.00	3,633,158.00	0.00	0.00	3,633,158.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Bering Straits/Yukon Delta (HD 39) Grant: Municipal Grant (excluding matching grant) (AS

Capital Appropriation Status Report (1634)

REAPPROP: 15.0 Anchorage School District - Airport Heights Elementary School Ice Rink (64444)

IRIS AR Type: DWA0		SLR: 22-011-159-14	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Federal Community Development Grants (33925)

IRIS AR Type: D320		SLR: 02-001-003-30	Orig. Year: 2003	Term Year: 2023	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	0.00	0.00

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2004 HD: Statewide (HD 1-40) Grant: Not Applicable

Walter Northway School Wood Chip Heating System (63448)

IRIS AR Type: DF21		Orig. Year: 2022			Term Year: 2026	Contact: Curtis W. Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	0.00	650,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

REAPPROP: 53.3 City of Pelican - Backup Generator for Hydroelectric Turbine Start (64494)

IRIS AR Type: DWB2		SLR: 22-011-162-09	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	53,289.27	0.00	53,289.27	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Sitka/Petersburg (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

Matanuska-Susitna Borough Transportation Infrastructure Package (64584)

IRIS AR Type: DW94		SLR: 22-011-157-28	Orig. Year: 2023	Term Year: 2027	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Matsu Areawide (HD 7-12) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

REAPPROP: 150.0 Anchorage - Russian Jack Area Community Gardens (64491)

IRIS AR Type: DW95		SLR: 22-011-158-11	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Municipal Grant (excluding matching grant) (AS 37)

Fairbanks North Start Borough - Home Stove Oil- to-Gas Conversion Program (64540)

IRIS AR Type: DW75		SLR: 22-011-122-08	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

REAPPROP: 10.0 Federation of Community Councils - Northeast Community Patrol (64464)

IRIS AR Type: DW97		SLR: 22-011-158-24	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

REAPPROP: 10.0 Federation of Community Councils - Nunaka Valley Community Patrol (64461)

IRIS AR Type: DW96		SLR: 22-011-158-17	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Mat-Su Borough Host 2024 Arctic Winter Games ORIG23

IRIS AR Type: DW93		SLR: 22-011-157-24	Orig. Year: 2023	Term Year: 2027	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

Capital Appropriation Status Report (1634)

Shungnak Heat Recovery Expansion (63450)

IRIS AR Type: DF2G

Orig. Year: 2022 Term Year: 2026 Contact: Curtis W. Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	1,303,607.00	1,303,607.00	0.00	1,303,607.00	69,308.81	1,234,298.19	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB3003 Begin:7/1/2021 End:6/30/2026 HD: Arctic (HD 40) Grant: Not Applicable

Alaska Federation of Natives - Infrastructure Navigator Program (64209)

IRIS AR Type: DW35

SLR: 22-011-118-14 Orig. Year: 2022 Term Year: 2026 Contact: Hannah Lager (907) 465-5533

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Language Section:Trans-Alaska Pipeline Liability Fund (34846)

IRIS AR Type: D321

Orig. Year: 2002 Term Year: 2025 Contact: Curtis W. Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6149 / 1149 TAPL Fund (Fed)	0.00	0.00	26,758,055.51	26,758,055.51	0.00	26,758,055.51	25,934,667.38	750,170.26	73,217.87

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal Denali Commission funds and state/TAPL match. The appropriation's term year will be extended. The remaining authorization is needed for project completion.

ABS project information from FY02 Final Capital Budget Begin:7/1/2001 End:6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

Economic Development Initiative (54070)

IRIS AR Type: D058

SLR: 12-017-005-16 Orig. Year: 2013 Term Year: 2024 Contact: Hannah Lager (907) 465-5533

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,770,000.00	1,701,186.48	0.00	68,813.52

This project is on-going. Funding is being used to implement Alaska's development strategies. This includes coordination with borough and cities to align regional economic development with statewide priorities. The remaining authorization is needed to continue this project.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Kongiganak Improved Airfoil for Wind Turbines (63449)

IRIS AR Type: DF2H		Orig. Year: 2022 Term Year: 2026 Contact: Curtis W. Thayer (907) 771-3000							Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	108,000.00	108,000.00	0.00	108,000.00	0.00	0.00	108,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2024.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Hoonah Water Supply Creek Hydro Final Design (63447)

IRIS AR Type: DF2J		Orig. Year: 2022 Term Year: 2026 Contact: Curtis W. Thayer (907) 771-3000							Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	461,474.00	0.00	461,474.00	186,368.88	275,105.12	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

REAPPROP: 230.1 Associated General Contractors of Alaska - We Build Alaska Workforce (64445)

IRIS AR Type: DW90		SLR: 22-011-156-31 Orig. Year: 2022 Term Year: 2024 Contact: Hannah Lager (907) 465-5533							Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	230,138.00	0.00	0.00	230,138.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Dillingham Nuyakuk River Hydroelectric Project (63452)

IRIS AR Type: DF2E		Orig. Year: 2022 Term Year: 2026 Contact: Curtis W. Thayer (907) 771-3000							Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	871,238.20	128,761.80	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Rural Power Systems Upgrade (52498)

IRIS AR Type: D008		SLR: 13-016-004-18	Orig. Year: 2014	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,800,000.00	0.00	7,800,000.00	7,757,481.40	41,047.32	1,471.28	

This project is on-going. Grants are in place for active rural power systems upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Re-Engineering Insurance Business Processes (45699)

IRIS AR Type: D304		SLR: 06-082-004-03	Orig. Year: 2007	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5175 / 1175 BLic&Corp (DGF)	0.00	250,000.00	0.00	0.00	0.00	250,000.00	179,995.90	0.00	70,004.10	

This project is on-going. This project supports continued development and improvement of the division's licensing platforms. The remaining authorization is needed for project completion.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

City of Utqiagvik - Repair of the City of Utqiagvik's Shop Subfloor and BCI Support (61958)

IRIS AR Type: DF33		SLR: 18-019-030-13	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	160,000.00	0.00	0.00	160,000.00	0.00	160,000.00	0.00	

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

REAPPROP: 44.9 Federation of Community Councils - Fairview Community Garden (64468)

IRIS AR Type: DWA3		SLR: 22-011-160-10	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	44,863.43	0.00	0.00	44,863.43	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin:7/1/2021 End:6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Prince William Sound Science Center & Technology Institute Facilities Replacement (62711)

IRIS AR Type: DW58		SLR: 22-011-120-22	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	5,950,000.00	0.00	0.00	5,950,000.00	2,095,548.78	3,854,451.22	0.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin:7/1/2021 End:6/30/2026 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

REAPPROP: 25.0 Anchorage Community Land Trust - Energy Burden Mapping (64439)

IRIS AR Type: DWA4		SLR: 22-011-160-16	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Community Development Grants (33925)

IRIS AR Type: D320		SLR: 02-001-003-30	Orig. Year: 2003	Term Year: 2023	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,333,771.23	666,228.77	0.00	0.00	3,000,000.00	2,523,329.98	420,412.44	56,257.58	

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2004 HD: Statewide (HD 1-40) Grant: Not Applicable

Cordova Hydro Storage Assessment Project (60785)

IRIS AR Type: DF2K		Orig. Year: 2022			Term Year: 2026	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	294,642.00	0.00	294,642.00	0.00	294,642.00	0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 03/31/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Alaska Energy Authority - Volkswagen Settlement (61842)

IRIS AR Type: DW85		SLR: 22-011-143-17	Orig. Year: 2023	Term Year: 2027	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Lower Kuskokwim School District - Kwethluk School Power Resilience (64473)

IRIS AR Type: DW53		SLR: 22-011-120-06	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	614,000.00	0.00	614,000.00	0.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage Coalition of Community Patrols, Inc.- Gas Cards, Decals, Radios, and Safety Equipment (62455)

IRIS AR Type: DF38		SLR: 18-019-041-09	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	100,000.00	42,491.58	57,508.42	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Rural Power Systems Upgrade (52498)

IRIS AR Type: D008		SLR: 13-016-004-18	Orig. Year: 2014	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,901,605.04	98,394.96	3,000,000.00	0.00	3,000,000.00	2,901,605.04	10,429.50	87,965.46

This project is on-going. Grants are in place for active rural power systems upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Kotlik Wind Energy Feasibility and Conceptual Design Project (63453)

IRIS AR Type: DF2D		Orig. Year: 2022			Term Year: 2026	Contact: Curtis W. Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	237,500.00	237,500.00	0.00	237,500.00	63,389.00	174,111.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 09/30/2024. The remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

REAPPROP: 16.8 Boys and Girls Club of Alaska - Mountain View - Equipment (64457)

IRIS AR Type: DWA6		SLR: 22-011-160-28	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	16,809.21	0.00	16,809.21	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.
 ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Mountainview (HD 19) Grant: Not Applicable

REAPPROP: 50.0 Federation of Community Councils - Government Hill Commons Fencing (64465)

IRIS AR Type: DW98		SLR: 22-011-158-31	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.
 ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Bering Sea Fisherman's Association - Yukon River Watershed Monitoring (64448)

IRIS AR Type: DW45		SLR: 22-011-119-13	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,180,561.00	0.00	1,180,561.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

North Slope Borough - Health Impact Assessment - Mental Health (62735)

IRIS AR Type: DF59		SLR: 19-003-023-31	Orig. Year: 2020	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	350,000.00	0.00	0.00	350,000.00	3,547.98	346,452.02	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

Anchorage Water and Wastewater Utility - Hillcrest Subdivision Clean Water Improvement Assessment Offset (64566)

IRIS AR Type: DW41		SLR: 22-011-118-31	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Area-wide (HD 12-28) Grant: Grants to Named Recipients (AS 37.05.316)

Naknek Service Area Wind and Solar Power Feasibility and Conceptual Design (63454)

IRIS AR Type: DF2C		Orig. Year: 2022		Term Year: 2026	Contact: Curtis W. Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	103,500.00	103,500.00	0.00	103,500.00	3,720.00	99,780.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/23. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Anchorage - Toilsome Hill Drive/Glen Alps Road, Canyon Road Improvements Phase II (57405)

IRIS AR Type: D363		SLR: 13-016-012-16	Orig. Year: 2014	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	3,000,000.00	2,890,278.94	109,721.06	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: South Anchorage (HD 27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Goodnews Bay Wind Energy Feasibility and Conceptual Design Project (63451)

IRIS AR Type: DF2F		Orig. Year: 2022		Term Year: 2026	Contact: Curtis W. Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	128,250.00	128,250.00	0.00	128,250.00	12,758.00	115,492.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 07/23/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Bulk Fuel Upgrades (49734)

IRIS AR Type: D006		SLR: 13-016-004-14		Orig. Year: 2014	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000			Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,976,975.29	23,024.71	0.00

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended to FY2024. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Homer - New Large Vessel Harbor: Matching Funds for Army Corps of Engineers General Investigation (64501)

IRIS AR Type: DW77		SLR: 22-011-122-12		Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533			Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Kenai Areawide (HD 29-31) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Haines Borough - Haines Borough Lutak Dock Restoration (64500)

IRIS AR Type: DW76		SLR: 22-011-122-10		Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533			Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	3,211,284.00	0.00	3,211,284.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Mendenhall Valley (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Capital Appropriation Status Report (1634)

Community Development Grants (33925)

IRIS AR Type: D318 SLR: 03-082-003-08 Orig. Year: 2004 Term Year: 2024 Contact: Hannah Lager (907) 465-5533 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,388,512.57	1,298,468.43	0.00	0.00	8,686,981.00	7,316,159.27	0.00	1,370,821.73

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Selawik - Road, Landfill, Community Maintenance and Material Handling (57385)

IRIS AR Type: D470 SLR: 13-016-025-29 Orig. Year: 2014 Term Year: 2023 Contact: Hannah Lager (907) 465-5533 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	340,000.00	0.00	0.00	0.00	340,000.00	319,965.91	0.00	20,034.09

This project is complete. The remaining authorization will lapse to the general fund at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

IJA Section 40601 - Alaska Oil and Gas Conservation Commission - Orphaned Well Site Plugging, Remediation, and Restoration (64201)

IRIS AR Type: DW30 SLR: 22-011-117-27 Orig. Year: 2022 Term Year: 2026 Contact: Hannah Lager (907) 465-5533 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	32,341,000.00	0.00	0.00	32,341,000.00	0.00	0.00	32,341,000.00

This authorization became effective at the end of the prior fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Clean Hydrogen Research, Development and Demonstration Opportunities (64392)

IRIS AR Type: DW28 SLR: 22-011-117-21 Orig. Year: 2022 Term Year: 2026 Contact: Frank Richards (907) 330-6352 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Delta Junction - Public Works Building Improvements and Expansion (56084)

IRIS AR Type: D612 SLR: 12-017-020-17 Orig. Year: 2013 Term Year: 2024 Contact: Hannah Lager (907) 465-5533 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,424,939.93	75,060.07	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Richardson/Glenn Highways (HD 12) Grant: Municipal Grant (excluding matching grant) (A

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Clean Hydrogen Research, Development and Demonstration Opportunities (64392)

IRIS AR Type: DW28		SLR: 22-011-117-21	Orig. Year: 2022	Term Year: 2026	Contact: Frank Richards (907) 330-6352						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Development Grants (38943)

IRIS AR Type: D311		SLR: 05-003-003-24	Orig. Year: 2006	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	338,000.00	207,007.43	0.00	130,992.57	

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

REAPPROP: Anchorage for Norm Drive and Doil Drive Resurfacing and Road and Draining Improvements (HD 12-28) (63570)

IRIS AR Type: DF1J		SLR: 21-001-134-13	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,174,576.69	26,973.52	1,147,603.17	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Alaska Energy Authority - State Energy Program (64394)

IRIS AR Type: DW25		SLR: 22-000-087-15	Orig. Year: 2023	Term Year: 2027	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,264.71	789,735.29	796,000.00	0.00	796,000.00	6,264.71	150,000.00	639,735.29	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Alaska Peace Officers Association Farthest North Chapter for the Design of a Shooting Range - NTE \$225,000 (62787)

IRIS AR Type: DF67		SLR: 19-003-024-26	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	225,000.00	137,398.40	87,601.60	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2020 End: 6/30/2025 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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King Cove - Landfill Incinerator (55757)

IRIS AR Type: D670		SLR: 12-017-028-20	Orig. Year: 2013	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	575,000.00	372,822.17	202,177.83	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

Public Information System Security (45292)

IRIS AR Type: D273		SLR: 08-029-034-23	Orig. Year: 2008	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5175 / 1175 BLic&Corp (DGF)	0.00	250,000.00	0.00	0.00	0.00	250,000.00	140,381.77	0.00	109,618.23

This project is on-going. The appropriation's term year will be extended. The department continues to update systems to ensure that the security of the department's licensing records and computer applications are robust and safeguards Alaskans. The remaining authorization is needed for project completion. This project is funded by receipts.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 7/1/2008 End: 7/1/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Railroad: Seward Dock Replacement (62613)

IRIS AR Type: DF41		SLR: 19-003-002-24	Orig. Year: 2020	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	3,100,000.00	0.00	0.00	3,100,000.00	1,200,426.86	1,899,573.14	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Wrangell - Water Treatment Plant Improvements (64544)

IRIS AR Type: DW22		SLR: 22-000-087-03	Orig. Year: 2023	Term Year: 2027	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	4,100,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Municipal Grant (excluding match)

Kotzebue Community-Scale Energy Storage System (63455)

IRIS AR Type: DF2B			Orig. Year: 2022	Term Year: 2026	Contact: Curtis W. Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	325,000.00	325,000.00	0.00	325,000.00	0.00	325,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 09/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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City of Cordova - South Harbor Replacement (64575)

IRIS AR Type: DW70		SLR: 22-011-121-25	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 3

North Slope Borough - Monitoring Fish in the Colville River for Presence of Water Mold (61953)

IRIS AR Type: DF29		SLR: 18-019-030-06	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	187,500.00	0.00	0.00	187,500.00	62,199.75	125,300.25	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

City of Nuiqsut - Capacity Building and Planning (62718)

IRIS AR Type: DF46		SLR: 19-003-023-07	Orig. Year: 2019	Term Year: 2023	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	245,000.00	0.00	0.00	0.00	0.00

This project is closed. The authorization lapsed to the National Petroleum Reserve-Alaska fund to be used for this project in a later year.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

REAPPROP: 350.0 Golovin - Heavy Equipment Purchase (64499)

IRIS AR Type: DWB4		SLR: 22-011-162-25	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	349,999.11	0.00	0.00	349,999.11

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Bering Straits/Yukon Delta (HD 39) Grant: Municipal Grant (excluding matching grant) (AS

North Slope Borough - Monitoring Nearshore Fish and Fish Habitats in the National Petroleum Reserve- Alaska (61951)

IRIS AR Type: DF28		SLR: 18-019-030-03	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	562,500.00	0.00	0.00	562,500.00	177,903.05	384,596.95	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

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REAPPROP: NTE 160.0 City of Port Alexander - Renovation of Community Hall (64496)

IRIS AR Type: DWA8		SLR: 22-011-161-09	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	160,000.00	0.00	160,000.00	0.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Sitka/Petersburg (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

Community Block Grants (38946)

IRIS AR Type: DP74		Orig. Year: 2015			Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,941,469.00	0.00	0.00	0.00	6,000,000.00	4,944,615.25	529,229.96	526,154.79		

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Kodiak Fire Station (64430)

IRIS AR Type: DW79		SLR: 22-011-122-18	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	15,000,000.00	160,556.12	14,839,443.88	0.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Anchorage - Chanshtnu Muldoon Park Phase II Development (64570)

IRIS AR Type: DW64		SLR: 22-011-121-09	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Municipal Grant (excluding matching grant) (AS 37)

North Slope Borough - Areawide Air Quality Study (61950)

IRIS AR Type: DF27		SLR: 18-019-030-02	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,187,500.00	0.00	0.00	1,187,500.00	64,373.75	1,123,126.25	0.00	

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

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Anchorage - Northeast Areawide Pedestrian and Safety Traffic Calming (64572)

IRIS AR Type: DW66		SLR: 22-011-121-14	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Municipal Grant (excluding matching grant) (AS 37)

Anchorage - Northern Lights Sound Barrier Fence Phase III and Median Landscaping (64573)

IRIS AR Type: DW67		SLR: 22-011-121-17	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,100,000.00	0.00	0.00	1,100,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Municipal Grant (excluding matching grant) (AS 37)

North Slope Borough - Monitoring Waterfowl in the National Petroleum Reserve- Alaska (61949)

IRIS AR Type: DF26		SLR: 18-019-029-30	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	337,550.00	0.00	0.00	337,550.00	276,037.45	61,512.55	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

Volunteers in Policing- Purchase of Gas Cards, Decals, Radios, and Safety Equipment (62456)

IRIS AR Type: DF37		SLR: 18-019-041-05	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

City of Wainwright - Skate Park Design (62723)

IRIS AR Type: DF47		SLR: 19-003-023-08	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	47,000.00	0.00	0.00	47,000.00	0.00	47,000.00	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

City of Nuiqsut - Local Government Operations and Maintenance (57337)

IRIS AR Type: DF20		SLR: 18-019-029-21	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	2,049,203.00	0.00	0.00	2,049,203.00	591,139.75	1,458,063.25	0.00	

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

Providence Alaska Medical Center - Crisis Stabilization Center (64478)

IRIS AR Type: DW59		SLR: 22-011-120-26	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.
 ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Volunteers of America - Alaska - School-Based Mental Health Services (64483)

IRIS AR Type: DW63		SLR: 22-011-121-04	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	960,000.00	155,078.42	804,921.58	0.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.
 ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Seawolf Hockey Alliance - Scoreboard Replacement (64538)

IRIS AR Type: DW61		SLR: 22-011-120-31	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	87,000.00	0.00	87,000.00	0.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.
 ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Area-wide (HD 12-28) Grant: Grants to Named Recipients (AS 37.05.316)

City of Nuiqsut - Youth Center Operations and Maintenance (57338)

IRIS AR Type: DF21		SLR: 18-019-029-23	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	267,826.00	0.00	0.00	267,826.00	208,259.84	59,566.16	0.00	

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

North Slope Borough - Upgrades to Search and Rescue Equipment (62728)

IRIS AR Type: DF53		SLR: 19-003-023-16	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,155,000.00	0.00	0.00	1,155,000.00	245,930.90	909,069.10	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

Alaska Energy Authority - Alaska Cargo and Cold Storage (63126)

IRIS AR Type: DF0K		SLR: 21-001-070-14	Orig. Year: 2022	Term Year: 2027	Contact: Curtis W. Thayer (907) 771-3000				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	21,000,000.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00	21,000,000.00

Alaska Energy Authority is working with its project partners to clarify and satisfy Federal Highway Administration pre-award conditions. Grant award is pending.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Development and Assistance (38943)

IRIS AR Type: D265		SLR: 09-015-003-05	Orig. Year: 2010	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5007 / 1007 I/A Rcpts (Other)	0.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to Municipality of Anchorage for safety upgrades at Goldenview Drive and Rabbit Creek - Est \$3,504,825 (57896)

IRIS AR Type: D501		SLR: 13-016-138-02	Orig. Year: 2013	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	3,520,063.92	1,847,632.58	1,672,431.34	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

Port Graham - Search & Rescue Equipment (57456)

IRIS AR Type: DP34		SLR: 13-016-059-20	Orig. Year: 2014	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	110,000.00	90,782.63	19,217.37	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 3)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Energy Authority - Rural Outdoor Lighting Efficiency Retrofit (62741)

IRIS AR Type: DF40		SLR: 19-003-002-16	Orig. Year: 2020	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	811,286.11	188,713.89	1,000,000.00	0.00	1,000,000.00	811,286.11	107,700.65	81,013.24

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

North Slope Borough - Health Assessment and Baseline Petroleum/Heavy Metal Exposure Testing of Key Subsistence Species (62729)

IRIS AR Type: DF54		SLR: 19-003-023-18	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	187,500.00	0.00	0.00	187,500.00	1,926.49	185,573.51	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Iñupiatun Revitalization (62726)

IRIS AR Type: DF51		SLR: 19-003-023-13	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	682,000.00	0.00	0.00	682,000.00	39,279.52	642,720.48	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8G		SLR: 21-001-130-18	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	190,000.00	0.00	0.00	190,000.00	11,796.02	178,203.98	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Community Development Grants (38943)

IRIS AR Type: D292		SLR: 07-030-084-26	Orig. Year: 2008	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	935,100.89	0.00	0.00	364,899.11	935,100.89	935,100.89	0.00	0.00

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Presbyterian Hospitality House - Expand Clinical and Program Administrative Space (64569)

IRIS AR Type: DW57		SLR: 22-011-120-19	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	500,000.00	187,030.14	312,969.86	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to Kenai Peninsula Borough for maintenance/repairs on the Jacob's Ladder access trail - NTE \$100,000 (57909)

IRIS AR Type: D506		SLR: 13-016-141-16	Orig. Year: 2013	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	100,000.00	83,573.06	16,426.94	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Alternative Energy and Energy Efficiency (AEEE) Programs (49735)

IRIS AR Type: D063		SLR: 12-017-006-03	Orig. Year: 2013	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5007 / 1007 I/A Rcpts (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

This project is on-going. Funds support Alternative Energy and Energy Efficiency programs and provide state match to federal dollars. Remaining authorization is needed for project completion and for matching federal funds. The appropriation's term year will be extended.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

REAPPROP: Bethel for Construction of the Public Safety Building (HD 38) (63572)

IRIS AR Type: DF1P		SLR: 21-001-135-21	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	98,722.96	0.00	0.00	98,722.96	73,695.06	25,027.90	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

North Slope Borough - Acoustic Monitoring of Fish in the NPR-A (62730)

IRIS AR Type: DF55		SLR: 19-003-023-20	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	335,000.00	0.00	0.00	335,000.00	0.00	335,000.00	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

REAPPROP: Bethel for Construction of the Public Safety Building (HD 38) (63572)

IRIS AR Type: DF1P		SLR: 21-001-135-21	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	97,886.04	73,695.04	24,191.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

North Slope Borough - Community Winter Access Trails (62733)

IRIS AR Type: DF58		SLR: 19-003-023-30	Orig. Year: 2020	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,672,077.00	0.00	0.00	1,672,077.00	1,639,666.48	32,410.52	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane (55103)

IRIS AR Type: D537		SLR: 12-017-010-10	Orig. Year: 2013	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,104,537.60	95,462.40	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Huffman/Ocean View (HD 31) Grant: Municipal Grant (excluding matching grant) (AS 37.0)

Wales - Honey Bucket Haul Vehicle and Equipment Upgrade (57439)

IRIS AR Type: DF1R		SLR: 21-001-136-10	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	7,404.84	0.00	0.00	7,404.84

This project contains grant funds that will be encumbered and expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

REAPPROP: Bethel Search and Rescue for Equipment (HD 38) (63573)

IRIS AR Type: DF1N		SLR: 21-001-135-16	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	49,787.16	0.00	49,787.16	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (57374)										
IRIS AR Type: D425		SLR: 13-016-021-10	Orig. Year: 2014	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	25,000,000.00	0.00	0.00	25,000,000.00	24,349,581.83	650,417.79	0.38

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

National Petroleum Reserve - Alaska Impact Grant Program (38948)										
IRIS AR Type: DF8K		SLR: 21-001-130-28	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	283,860.00	0.00	0.00	283,860.00	0.00	283,860.00	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

REAPPROP: Bethel for Design of the Yukon Kuskokwim Fitness Center Gym and Track (HD 38) (63571)										
IRIS AR Type: DF1M		SLR: 21-001-135-14	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	251,064.20	0.00	0.00	251,064.20	0.00	251,064.20	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)										
IRIS AR Type: DF8L		SLR: 21-001-130-29	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,453,700.00	0.00	0.00	1,453,700.00	0.00	1,453,700.00	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

City of Utqiagvik - Purchase of Heating System for Administrative Building and Piuraagvik Recreation Center (62739)										
IRIS AR Type: DF64		SLR: 19-003-024-11	Orig. Year: 2020	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,660,000.00	0.00	0.00	1,660,000.00	0.00	1,660,000.00	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

REAPPROP: Bethel Search and Rescue for Equipment (HD 38) (63573)

IRIS AR Type: DF1N		SLR: 21-001-135-16	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	50,212.84	0.00	0.00	50,212.84	0.00	50,212.84	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Alaska Energy Authority - ALCAN Intertie (42109)

IRIS AR Type: D283		SLR: 08-029-225-24	Orig. Year: 2008	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1012	6012 / 1012 Rail Enrgy (UGF)	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	8,241,764.05	378,568.00	1,379,667.95

Funds used for repair of Static VAR Compensators and tower foundation repair on the Alaska Intertie. Remaining funds are encumbered for warranty and maintenance contract for these improvements. The remaining balance is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2009 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

Bulk Fuel Upgrades (49734)

IRIS AR Type: D065		SLR: 12-017-006-09	Orig. Year: 2013	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage Park Foundation - Alaska Long Trail Anchorage to Mat-Su Reconnaissance Study (64441)

IRIS AR Type: DW39		SLR: 22-011-118-25	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Fairbanks North Star Borough - Senate District D Road Service Area Funding (55587)

IRIS AR Type: D630		SLR: 12-017-023-23	Orig. Year: 2013	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	4,850,000.00	4,764,094.23	85,905.77	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

North Slope Borough - Portable Boat Ramps (62731)

IRIS AR Type: DF56		SLR: 19-003-023-21	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.
 ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Land Management Enforcement (62725)

IRIS AR Type: DF50		SLR: 19-003-023-12	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	500,000.00	0.00	0.00	500,000.00	142,814.64	357,185.36	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.
 ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

Koyukuk - Heavy Equipment (57327)

IRIS AR Type: DF1Q		SLR: 21-001-135-29	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	3,698.40	0.00	3,698.40	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

REAPPROP: Anchorage Water and Wastewater Utility, for a Water Distribution System for Hillcrest Subdivision (HD 12-28) (63569)

IRIS AR Type: DF1H		SLR: 21-001-134-02	Orig. Year: 2021	Term Year: 2023	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	78,483.62	0.00	0.00	78,483.62

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.
 ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Moore Street Seniors, Inc., - Affordable Senior Housing Exterior Renovation (64568)

IRIS AR Type: DW55		SLR: 22-011-120-13	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	351,103.00	0.00	351,103.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.
 ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Fairbanks Area-wide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

North Slope Borough - EMS Equipment Upgrades and Emergency Training Equipment (62736)

IRIS AR Type: DF60		SLR: 19-003-024-02	Orig. Year: 2020	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,174,100.00	0.00	0.00	1,174,100.00	463,842.03	710,257.97	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

REAPPROP: Anchorage for Russian JackSprings Park Improvements (HD 12-28) (63567)

IRIS AR Type: DF1G		SLR: 21-001-133-26	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	37,124.15	0.00	37,124.15	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

City of Nome - Arctic Deep Draft Port (HD 39) (64543)

IRIS AR Type: DW20		SLR: 22-000-086-31	Orig. Year: 2023	Term Year: 2027	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	25,000,000.00	700,963.35	24,299,036.65	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bering Straits/Yukon Delta (HD 39) Grant: Municipal Grant (excluding matching grant) (AS

Alternative Energy and Energy Efficiency Programs (49735)

IRIS AR Type: D005			Orig. Year: 2014	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,101,010.43	165,768.37	733,221.20

This project is on-going. Funds support Alternative Energy and Energy Efficiency programs and provide state match to federal dollars. Remaining authorization is needed for project completion and for matching federal funds. The appropriation's term year will be extended to FY2024.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

REAPPROP: 36.8 NTE Eagle River Lions Club of Eagle River, Inc. for Resurfacing of Outdoor Recreation Courts (HD 12-28) (63565)

IRIS AR Type: DF1D		SLR: 21-001-133-05	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	36,800.00	27,123.28	9,676.72	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Community Development Grants (38943)

IRIS AR Type: D292 SLR: 07-030-084-26 Orig. Year: 2008 Term Year: 2024 Contact: Hannah Lager (907) 465-5533 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,750,000.00	0.00	0.00	9,750,000.00	0.00	0.00	9,750,000.00

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Alaska Travel Industry Association (61718)

IRIS AR Type: DW38 SLR: 22-011-118-23 Orig. Year: 2022 Term Year: 2026 Contact: Hannah Lager (907) 465-5533 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	5,000,000.00	759,037.78	4,240,962.22	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

North Slope Borough - Arctic National Broadband Network (55393)

IRIS AR Type: D703 SLR: 12-017-034-20 Orig. Year: 2013 Term Year: 2024 Contact: Hannah Lager (907) 465-5533 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	4,000,000.00	1,809,062.46	2,190,937.54	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Dimond Alumni Special Projects Inc. - Replace Diving Boards (64579)

IRIS AR Type: DW17 SLR: 22-000-086-23 Orig. Year: 2023 Term Year: 2027 Contact: Hannah Lager (907) 465-5533 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	588,775.00	0.00	588,775.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Anchorage Areawide (HD 12-28) Grant: Grants to Named Recipients (AS 37.05.316)

REAPPROP: 40.0 NTE Birchwood Airport Association for Septic System Replacement (HD 12-28) (63564)

IRIS AR Type: DF1C SLR: 21-001-132-30 Orig. Year: 2021 Term Year: 2025 Contact: Hannah Lager (907) 465-5533 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Unidentified House District Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Search and Rescue Association - Search and Rescue Training (64581)

IRIS AR Type: DW16		SLR: 22-000-086-20	Orig. Year: 2023	Term Year: 2027	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	294,300.00	0.00	294,300.00	0.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Abused Women Aid In Crisis, Inc. - Shelter And Transitional Housing Renovations (HD 12-28) (64587)

IRIS AR Type: DW14		SLR: 22-000-086-15	Orig. Year: 2023	Term Year: 2027	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	347,000.00	0.00	347,000.00	0.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Anchorage Areawide (HD 12-28) Grant: Grants to Named Recipients (AS 37.05.316)

Economic Development Initiative (54070)

IRIS AR Type: DP75		SLR: 14-018-003-27	Orig. Year: 2015	Term Year: 2026	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	400,000.00	135,613.34	0.00	264,386.66	

This project is on-going. Funding is being used to implement Alaska's development strategies. This includes coordination with borough and cities to align regional economic development with statewide priorities. The remaining authorization is needed to continue this project.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

REAPPROP: NTE 150.0 City of Craig - Repai and Upgrade Prince of Wales Emergency Resource Building (64493)

IRIS AR Type: DWA9		SLR: 22-011-161-16	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Sitka/Petersburg (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.316)

Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer (55151)

IRIS AR Type: D732		Orig. Year: 2013		Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,900,000.00	1,883,121.36	0.00	16,878.64	

This project is complete. The remaining authorization will lapse to the general fund at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Community Block Grants (38946)										
IRIS AR Type: D003										
SLR: 13-016-004-05 Orig. Year: 2014 Term Year: 2024 Contact: Hannah Lager (907) 465-5533 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	60,000.00	48,810.51	0.00	11,189.49

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended to FY2024.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Replace Alcohol Licensing Database (63132)										
IRIS AR Type: DW13										
SLR: 22-000-086-11 Orig. Year: 2023 Term Year: 2027 Contact: Hannah Lager (907) 465-5533 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	375,000.00	0.00	0.00	0.00	375,000.00	0.00	0.00	375,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Block Grants (38946)										
IRIS AR Type: DW12										
SLR: 22-000-086-10 Orig. Year: 2023 Term Year: 2027 Contact: Hannah Lager (907) 465-5533 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	65,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements (55158)										
IRIS AR Type: DF14										
Orig. Year: 2019 Term Year: 2023 Contact: Hannah Lager (907) 465-5533 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	85,000.00	76,363.32	8,636.67	0.01

This project will be complete and fully expended by the end of the current fiscal year.
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Community Block Grants (38946)										
IRIS AR Type: DW12										
SLR: 22-000-086-10 Orig. Year: 2023 Term Year: 2027 Contact: Hannah Lager (907) 465-5533 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,250,000.00	0.00	0.00	6,250,000.00	0.00	0.00	6,250,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Northwest Arctic Borough - Public Safety and Facilities (64580)

IRIS AR Type: DW82		SLR: 22-011-122-25	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Arctic (HD 40) Grant: Not Applicable

Chugach Region Archaeological Repository (64160)

IRIS AR Type: DW11		SLR: 22-000-086-08	Orig. Year: 2023	Term Year: 2027	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	6,277,685.00	0.00	0.00	6,277,685.00	0.00	0.00	6,277,685.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Anchorage Area-wide (HD 12-28) Grant: Grants to Named Recipients (AS 37.05.316)

Broadband Equity Access and Deployment Program and Digital Equity Plan (64245)

IRIS AR Type: DW10		SLR: 22-000-086-05	Orig. Year: 2023	Term Year: 2027	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Bulk Fuel Upgrades (49734)

IRIS AR Type: DF01		SLR: 18-019-002-19	Orig. Year: 2019	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	208,000.00	0.00	208,000.00	208,000.00	0.00	0.00	

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Alutiiq Museum & Archaeological Repository (64159)

IRIS AR Type: DW09		SLR: 22-000-086-03	Orig. Year: 2023	Term Year: 2027	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	7,339,450.00	0.00	0.00	7,339,450.00	18,504.72	7,320,945.28	0.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Matanuska-Susitna Borough - Pavement Rehab Through Mat Su Population Corridor (63440)

IRIS AR Type: DF0U		SLR: 21-001-071-07	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	0.00	0.00	10,000,000.00	1,147,450.03	8,852,549.97	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

Community Development and Assistance (38943)

IRIS AR Type: D265		SLR: 09-015-003-05	Orig. Year: 2010	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	862,822.86	444,177.14	0.00	0.00	1,307,000.00	862,822.86	0.00	444,177.14

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska SeaLife Center Facilities Project (64158)

IRIS AR Type: DW08		SLR: 22-000-085-30	Orig. Year: 2023	Term Year: 2027	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00	9,747.89	2,490,252.11	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Kenai Areawide (HD 29-31) Grant: Grants to Named Recipients (AS 37.05.316)

REAPPROP: 25.0 Seldovia - Education and Promotion of Smolt Stocking for Seldovia Slough (64508)

IRIS AR Type: DWA7		SLR: 22-011-161-03	Orig. Year: 2022	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.316)

Kenai - Kenai River South Beach Dip Net Access (59314)

IRIS AR Type: DN91		SLR: 14-018-012-03	Orig. Year: 2015	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,900,000.00	1,519,565.02	380,434.98	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai/Soldotna (HD 29) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Energy Authority - Strategic Plan for Railbelt Assets (63838)

IRIS AR Type: DW05		Orig. Year: 2023 Term Year: 2027 Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	737.42	0.00	2,499,262.58

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: D003		SLR: 13-016-004-05 Orig. Year: 2014 Term Year: 2024 Contact: Hannah Lager (907) 465-5533						Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,938,390.00	1,061,610.00	0.00	0.00	6,000,000.00	4,938,390.00	1,000,000.00	61,610.00

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended to FY2024.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Rural Power Systems Upgrades (52498)

IRIS AR Type: DW04		SLR: 22-000-085-20 Orig. Year: 2023 Term Year: 2027 Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1169	6169 / 1169 PCE Endow (DGF)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	2,939.72	639,033.00	9,358,027.28

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Chevak School Fire Remediation (63467)

IRIS AR Type: DF0R		SLR: 21-001-070-30 Orig. Year: 2022 Term Year: 2026 Contact: Hannah Lager (907) 465-5533						Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	2,500,000.00	1,268,241.37	1,231,758.63	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 3/7/2021 End: 6/30/2026 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

AMCO Enforcement Case Management and Investigations Report Writing System (63131)

IRIS AR Type: DF0J		SLR: 21-001-070-11 Orig. Year: 2022 Term Year: 2026 Contact: Hannah Lager (907) 465-5533						Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00

This project is on-going. The division is in the procurement process to acquire a system and anticipates awarding a contract and beginning design work by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Kotzebue - Cape Blossom Road and Port (55012)

IRIS AR Type: D777		SLR: 12-017-160-29	Orig. Year: 2013	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	9,949,137.69	50,862.31	0.00

This GO bond project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

Unalakleet - Public Safety Building (55994)

IRIS AR Type: D750		SLR: 12-017-040-11	Orig. Year: 2013	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	3,000,000.00	2,717,957.98	282,042.02	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Bristol Bay Science Research Institute - Nushagak Salmon Stock Assessment (64458)

IRIS AR Type: DW47		SLR: 22-011-119-18	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	3,750,000.00	0.00	0.00	3,750,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Alaska Energy Authority - Round XIV Renewable Energy Project Grants (AS 42.45.045) (57255)

IRIS AR Type: DW03		SLR: 22-000-085-17	Orig. Year: 2023	Term Year: 2027	Contact: Curtis W. Thayer (907) 771-3000				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	12,540,891.00	12,540,891.00	0.00	12,540,891.00	247,166.73	8,817,138.27	3,476,586.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Electrical Emergencies Program (32950)

IRIS AR Type: DW02			Orig. Year: 2023	Term Year: 2027	Contact: Curtis W. Thayer (907) 771-3000				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

St. George - Harbor Reconstruction (55017)

IRIS AR Type: D785		SLR: 12-017-161-23	Orig. Year: 2013	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	2,924,929.10	0.00	0.00	2,924,929.10	2,924,889.15	0.00	39.95	

This project is complete. The remaining authorization will lapse to the General Obligation Bond fund for use on other projects from the issuance.
 ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Alaska Energy Authority - Bulk Fuel Upgrades (49734)

IRIS AR Type: DW01		SLR: 22-000-085-13	Orig. Year: 2023	Term Year: 2027	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	5,320.48	5,494,679.52	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

West Susitna Road Access (56220)

IRIS AR Type: DF0P			Orig. Year: 2022	Term Year: 2026	Contact: Randy Ruaro (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6243 / 1243 SBR (UGF)	0.00	0.00	8,500,000.00	0.00	0.00	8,500,000.00	2,289,576.95	681,008.55	5,529,414.50	

Phase 3 is underway with permitting and the final stages of predevelopment. A CWA 404 permit application has been filed and accepted by USACE which initiates the environmental review process to comply with the National Environmental Policy Act. Preliminary field studies of cultural and historical sites, fish and wildlife habitat, and alternative route analysis were conducted during the summer of 2022. Procurement is underway for a Program Manager with work commencing January 2023.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Southcentral Region (HD 7-31) Grant: Not Applicable

Alaska Energy Authority - Bulk Fuel Upgrades (49734)

IRIS AR Type: DW01		SLR: 22-000-085-13	Orig. Year: 2023	Term Year: 2027	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,949.13	7,494,050.87	7,500,000.00	0.00	7,500,000.00	5,949.13	250,000.00	7,244,050.87	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

St. George - Harbor Reconstruction (55017)

IRIS AR Type: D785		SLR: 12-017-161-23	Orig. Year: 2013	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	75,070.90	0.00	0.00	75,070.90	75,070.90	0.00	0.00	

This project is complete. The remaining authorization will lapse to the General Obligation Bond fund for use on other projects from the issuance.
 ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

National Petroleum Reserve - Alaska Impact Grant Program (38948)										
IRIS AR Type: DF8Q		SLR: 21-001-131-05	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	39,300.00	0.00	0.00	39,300.00	0.00	39,300.00	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.
 ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Community Block Grants (38946)										
IRIS AR Type: DI16			Orig. Year: 2016	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,259,710.95	0.00	0.00	0.00	6,000,000.00	5,259,710.95	191,999.05	548,290.00

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended.
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage Curling Club - Expanded Facility Construction (55339)										
IRIS AR Type: DT43		SLR: 12-017-052-13	Orig. Year: 2013	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	200,000.00	180,304.07	19,695.93	0.00

This project will be complete and fully expended by the end of the current fiscal year.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Area-wide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project (57599)										
IRIS AR Type: D002		SLR: 13-016-003-32	Orig. Year: 2014	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	259,618.49	40,381.51	300,000.00	0.00	300,000.00	290,618.49	0.00	9,381.51

This project is on-going. Development, marketing, and distribution of the protein powder are on-going/outstanding. The remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Rural Power Systems Upgrades (52498)										
IRIS AR Type: DF0N		SLR: 21-001-070-21	Orig. Year: 2022	Term Year: 2026	Contact: Curtis W. Thayer (907) 771-3000				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,500,000.00	12,500,000.00	0.00	12,500,000.00	0.00	0.00	12,500,000.00

This project is on-going. Grants are in place for active rural power systems upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8H		SLR: 21-001-130-21	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.
 ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements (55158)

IRIS AR Type: DF70		SLR: 19-001-003-08	Orig. Year: 2020	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	0.00	0.00	85,000.00	60,182.05	24,817.95	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.
 ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8I		SLR: 21-001-130-24	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	600,000.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.
 ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Alaska Energy Authority - Bulk Fuel Upgrades (49734)

IRIS AR Type: DF0M		SLR: 21-001-070-19	Orig. Year: 2022	Term Year: 2026	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5140 / 1140 AIDEA Div (UGF)	0.00	394,457.87	0.00	5,500,000.00	0.00	5,500,000.00	394,457.87	251,206.30	4,854,335.83	

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended. The remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Rural Power System Upgrades (49720)

IRIS AR Type: D242		SLR: 10-043-020-29	Orig. Year: 2011	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,593,667.59	406,332.41	7,000,000.00	0.00	7,000,000.00	6,593,667.59	255,209.18	151,123.23	

This project is on-going. Grants are in place for active rural power systems upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Kenai - Kenai River Bluff Stabilization (52135)

IRIS AR Type: D906		SLR: 11-005-033-33	Orig. Year: 2012	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,750,000.00	1,231,318.02	518,681.98	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Kenai/Soldotna (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Fairbanks North Star Borough - Road Service Area Funding (52089)

IRIS AR Type: D888		SLR: 11-005-030-24	Orig. Year: 2012	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	5,000,000.00	4,576,152.74	423,847.26	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0

Reapprop to the City of Kenai for the river bluff erosion project - Est \$2,000,000 (60047)

IRIS AR Type: DQ23		SLR: 14-018-127-13	Orig. Year: 2014	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin: 6/30/2014 End: 6/30/2018 HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Banking and Securities Imaging (48894)

IRIS AR Type: {98}		SLR: 10-043-019-25	Orig. Year: 2011	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	0.00	0.00	0.00	609,000.00	215,307.55	393,692.45	0.00	

This project is on-going. Implementation of the web portal for Alaska Native Claim Settlement Act (ANCSA) filings, requests for investigation, and public records search was delayed due to the COVID-19 pandemic, as division and contractor resources have been focused elsewhere. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - New Energy Efficiency Revolving Loan Fund Capitalization Program (64211)

IRIS AR Type: DW24		SLR: 22-000-087-10	Orig. Year: 2023	Term Year: 2027	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	796,000.00	796,000.00	0.00	796,000.00	0.00	0.00	796,000.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF01		SLR: 21-001-131-20	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	17,430,112.31	0.00	0.00	17,430,112.31	0.00	6,769,527.00	10,660,585.31

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8T		SLR: 21-001-131-10	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	950,000.00	0.00	0.00	950,000.00	0.00	950,000.00	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: DF00		SLR: 18-019-002-16	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,421,652.36	578,347.64	0.00	0.00	6,000,000.00	5,434,933.25	0.00	565,066.75

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8M		SLR: 21-001-130-30	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,395,735.00	0.00	0.00	1,395,735.00	0.00	1,395,735.00	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction (52110)

IRIS AR Type: D968		SLR: 11-005-145-26	Orig. Year: 2012	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	9,500,000.00	9,451,324.69	48,675.31	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: City of Fairbanks (HD 9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Capital Appropriation Status Report (1634)

Nunam Iqua Rural Power System Upgrade (59136)

IRIS AR Type: DN06		SLR: 14-018-006-09	Orig. Year: 2015	Term Year: 2023	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	745,000.00	15,000.00	760,000.00	0.00	760,000.00	745,000.00	0.00	15,000.00	

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

Community Development Block Grants (52031)

IRIS AR Type: D111		SLR: 11-005-004-10	Orig. Year: 2012	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	65,184.51	54,462.46	0.00	10,722.05	

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Alternative Energy and Energy Efficiency (49735)

IRIS AR Type: D240		SLR: 10-043-020-24	Orig. Year: 2011	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,741,433.77	0.00	3,000,000.00	0.00	3,000,000.00	2,741,433.77	104,899.25	153,666.98	

This project is on-going. Funds support Alternative Energy and Energy Efficiency programs and provide state match to federal dollars. The appropriation's term year will be extended to FY2024. The remaining authorization is needed for project completion and for matching federal funds.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to Department of Commerce, Community, and Economic Development, AEA, for Rural Power Systems Upgrades - Est \$1,053,858 (52498)

IRIS AR Type: DH88		SLR: 16-002-035-28	Orig. Year: 2016	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1167	5167 / 1167 NTSC Bond (Other)	0.00	0.00	553,858.00	553,858.00	0.00	553,858.00	500,823.26	31,632.46	21,402.28	

This project is on-going. Grants are in place for active rural power systems upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin: 6/30/2016 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8V		SLR: 21-001-131-12	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	608,404.00	0.00	0.00	608,404.00	0.00	608,404.00	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Alaska Energy Authority - Rural Power Systems Upgrades (52498)

IRIS AR Type: DF03		SLR: 18-019-002-22	Orig. Year: 2019	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1169	6169 / 1169 PCE Endow (DGF)	0.00	0.00	11,000,000.00	11,000,000.00	0.00	11,000,000.00	7,168,080.14	3,085,527.41	746,392.45

This project is on-going. Grants are in place for active rural power systems upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: DH12		SLR: 16-000-002-22	Orig. Year: 2017	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,765,291.00	234,709.00	0.00	0.00	6,000,000.00	5,765,291.00	0.00	234,709.00

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Skagway - Float Extension to Serve Cruise Passenger Vessels (59210)

IRIS AR Type: DM61		SLR: - - -	Orig. Year: 2015	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,000,000.00	588,345.73	411,654.27	0.00
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	800,000.00	0.00	0.00	800,000.00	470,676.57	329,323.43	0.00
Total:		0.00	0.00	800,000.00	0.00	0.00	1,800,000.00	1,059,022.30	740,977.70	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown Juneau (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Capital Appropriation Status Report (1634)

Alaska Energy Authority - Volkswagen Settlement (61842)

IRIS AR Type: DG74		SLR: 18-002-006-08	Orig. Year: 2018	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	6,432,159.55	1,692,840.45	8,125,000.00	0.00	8,125,000.00	6,432,159.55	653,965.44	1,038,875.01

Grant documents are in place and in process for Volkswagen Settlement Environmental Mitigation Trust grants. This appropriation's term year will be extended. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in HB321 Ch2 FstTrk Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Pelican - Ice Machine (58942)

IRIS AR Type: DM48		SLR: 14-018-016-09	Orig. Year: 2015	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	300,000.00	230,098.28	69,901.72	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

Alaska Energy Authority - Bulk Fuel Upgrades (49734)

IRIS AR Type: DF0M		SLR: 21-001-070-19	Orig. Year: 2022	Term Year: 2026	Contact: Curtis W. Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	7,500,000.00

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Plan Implementation (52507)

IRIS AR Type: D121			Orig. Year: 2012	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	967,485.77	12,249.00	20,265.23

This project is ongoing. Activities are ongoing, and the remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8X		SLR: 21-001-131-15	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	727,083.00	0.00	0.00	727,083.00	0.00	727,083.00	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Skagway - City Dock Improvements (51263)

IRIS AR Type: D964		SLR: 11-005-142-13	Orig. Year: 2012	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	7,100,000.00	5,654,887.57	1,445,112.43	0.00	

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2023. The remaining authorization will lapse upon close-out and final payment.
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS :

Rural Power System Upgrades (52498)

IRIS AR Type: D124		SLR: 11-005-127-21	Orig. Year: 2012	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,982,624.95	17,375.04	4,000,000.00	0.00	4,000,000.00	3,982,624.95	0.00	17,375.05	

This project is on-going. Funding supports several rural power systems projects to communities. The appropriation's term year will be extended. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage - Foothills East Subdivision Area Street Reconstruction (55217)

IRIS AR Type: DN31		SLR: 14-018-007-23	Orig. Year: 2015	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	2,497,332.72	0.00	502,667.28	

This project is complete. The remaining authorization will lapse to the Alaska Capital Income Fund at the close of the current fiscal year.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Basher (HD 25) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Matanuska-Susitna Borough - Gateway Visitor Center Phase 2 (57746)

IRIS AR Type: DM15		SLR: 14-018-013-27	Orig. Year: 2015	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,235,000.00	952,621.62	282,378.38	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

Bulk Fuel Upgrades (52506)

IRIS AR Type: D122		SLR: 11-005-127-17	Orig. Year: 2012	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,866,372.09	60,336.49	73,291.42	

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended. The remaining authorization is needed for project completion.
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8Z		SLR: 21-001-131-17	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	289,908.00	0.00	0.00	289,908.00	0.00	289,908.00	0.00	

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.
 ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Kotzebue - Swan Lake Small Boat Harbor (55603)

IRIS AR Type: DM10		SLR: 14-018-013-18	Orig. Year: 2015	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	4,000,000.00	3,963,390.82	36,609.18	0.00	

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2023. The remaining authorization will be fully expended.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8U		SLR: 21-001-131-11	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	67,724.00	0.00	0.00	67,724.00	0.00	67,724.00	0.00	

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.
 ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Bulk Fuel Upgrades (49734)

IRIS AR Type: D241		SLR: 10-043-020-27	Orig. Year: 2011	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5140 / 1140 AIDEA Div (UGF)	0.00	999,952.73	0.00	1,000,000.00	0.00	1,000,000.00	999,952.73	47.27	0.00	

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended. The remaining authorization is needed for project completion.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Coronavirus Community Block Grants (63335)

IRIS AR Type: DF0C		SLR: 21-001-122-05	Orig. Year: 2021	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5265 / 1265 COVID Fed (Fed)	0.00	502,712.57	1,961,912.43	0.00	0.00	2,464,625.00	737,391.46	1,557,377.54	169,856.00	

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended.
 ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Rural Power System Upgrades (49720)

IRIS AR Type: D242		SLR: 10-043-020-29	Orig. Year: 2011	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. Grants are in place for active rural power systems upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8W		SLR: 21-001-131-14	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	539,126.00	0.00	0.00	539,126.00	242,308.05	296,817.95	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: DF0H		SLR: 21-001-070-10	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	442.20	5,999,557.80	0.00	0.00	6,000,000.00	1,031,683.17	3,417,132.83	1,551,184.00
Total:		0.00	442.20	5,999,557.80	0.00	0.00	6,060,000.00	1,031,683.17	3,417,132.83	1,611,184.00

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8Y		SLR: 21-001-131-16	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	575,000.00	0.00	0.00	575,000.00	0.00	575,000.00	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Energy Authority - Bulk Fuel Upgrades (49734)

IRIS AR Type: DF01		SLR: 18-019-002-19	Orig. Year: 2019	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,500,902.57	9,499,097.43	12,000,000.00	0.00	12,000,000.00	2,500,902.57	1,200,693.55	8,298,403.88

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Bulk Fuel Upgrades (49734)

IRIS AR Type: D241		SLR: 10-043-020-27	Orig. Year: 2011	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,487,223.49	1,512,776.51	4,000,000.00	0.00	4,000,000.00	2,487,223.49	494,777.60	1,017,998.91

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: DF00		SLR: 18-019-002-16	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	60,000.00	33,082.61	0.00	26,917.39

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Grants to Electric Utilities to Address Delinquent Payments (63691)

IRIS AR Type: DF0G		SLR: 21-001-103-28	Orig. Year: 2021	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5269 / 1269 CSLFRF (Fed)	0.00	3,358,814.19	3,641,185.81	7,000,000.00	0.00	7,000,000.00	3,358,814.19	0.00	3,641,185.81

This project is completed and in close-out. Remaining federal authorization will lapse.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

National Petroleum Reserve - Alaska Impact Grant Program (38948)										
IRIS AR Type: DF97										
SLR: 20-007-014-08 Orig. Year: 2020 Term Year: 2024 Contact: Hannah Lager (907) 465-5533 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	4,338,292.00	0.00	10,555,241.74	4,338,292.00	1,377,496.37	2,960,795.63	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 HB205 Ch8 HB234 Ch7 Begin:6/30/2020 End:6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

Interior Alaska Hospital Foundation - Rural Health Care Facility (55437)										
IRIS AR Type: DJ25										
SLR: 14-018-041-08 Orig. Year: 2015 Term Year: 2024 Contact: Hannah Lager (907) 465-5533 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	300,000.00	40,497.00	259,503.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Richardson Highway (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

Community Block Grants (38946)										
IRIS AR Type: DG19										
SLR: 17-001-002-31 Orig. Year: 2018 Term Year: 2024 Contact: Hannah Lager (907) 465-5533 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,264,217.89	735,782.11	0.00	0.00	6,000,000.00	5,264,688.32	2,187.68	733,124.00

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

City of Wainwright - City Park Fencing and Lighting (60765)										
IRIS AR Type: DI39										
SLR: 15-038-039-03 Orig. Year: 2016 Term Year: 2024 Contact: Hannah Lager (907) 465-5533 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	53,000.00	0.00	0.00	53,000.00	0.00	53,000.00	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

City of Wainwright - Retractable Boat Ramp (60764)										
IRIS AR Type: DI32										
SLR: 15-038-038-23 Orig. Year: 2016 Term Year: 2024 Contact: Hannah Lager (907) 465-5533 Commerce (8)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	82,500.00	0.00	0.00	82,500.00	0.00	82,500.00	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Community Block Grants (38946)

IRIS AR Type: D264

Orig. Year: 2010 Term Year: 2024 Contact: Hannah Lager (907) 465-5533

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,622,432.00	0.00	0.00	0.00	6,030,000.00	5,622,432.00	0.00	407,568.00

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8F

SLR: 21-001-130-15 Orig. Year: 2021 Term Year: 2025 Contact: Hannah Lager (907) 465-5533

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	250,000.00	0.00	0.00	250,000.00	70,565.93	179,434.07	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Reapprop to DCCED for a Grant to the Denali Commission for State Support of Rural Roads and Waterfront Development- Est \$3,000,000 (54869)

IRIS AR Type: DH92

SLR: 16-002-036-04 Orig. Year: 2016 Term Year: 2024 Contact: Curtis W. Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	2,999,759.67	2,565,885.33	5,565,645.00	240.33	5,565,645.00	5,525,594.96	39,809.71	240.33

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin: 6/30/2016 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Shishmaref Wind Feasibility and Conceptual Design (61641)

IRIS AR Type: DF08

SLR: 18-019-003-06 Orig. Year: 2019 Term Year: 2024 Contact: Curtis W. Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	152,000.00	152,000.00	0.00	152,000.00	79,727.00	72,273.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion. This project's estimated completion date is March 31, 2024.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Anchorage - Police Department Patrol of the Seward Highway Between Anchorage and Indian (61810)

IRIS AR Type: DG43

Orig. Year: 2018 Term Year: 2023 Contact: Hannah Lager (907) 465-5533

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	0.00	0.00	200,000.00	199,719.54	0.00	280.46

This project is complete. The remaining authorization will lapse to the general fund at the close of the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Anchorage Areawide (HD 12-28) Grant: Municipal Grant (excluding matching grant) (AS 37

Capital Appropriation Status Report (1634)

Wales Water System Heat Recovery (61638)

IRIS AR Type: DF05		SLR: 18-019-002-29	Orig. Year: 2019	Term Year: 2023	Contact: Curtis W. Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	69,905.00	69,905.00	0.00	69,905.00	69,905.00	0.00	0.00

This project is complete.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Reapprop for Alaska Energy Authority - Rural Power Systems Upgrades - NTE \$3,156,000 (52498)

IRIS AR Type: DG64		SLR: 18-019-002-29	Orig. Year: 2017	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

This project is on-going. Grants are in place for active rural power systems upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin: 6/30/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8E		SLR: 21-001-130-13	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,131,000.00	0.00	0.00	1,131,000.00	960,344.46	170,655.54	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: DH12		SLR: 16-000-002-22	Orig. Year: 2017	Term Year: 2024	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	60,000.00	51,858.00	0.00	8,142.00

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Inter-Island Ferry Authority (45874)

IRIS AR Type: DF0Q		SLR: 21-001-070-28	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	250,000.00	98,801.50	151,198.50	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Southeast Region (HD 33-36) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to Department of Commerce, Community, and Economic Development, AEA, for Rural Power Systems Upgrades - Est \$1,053,858 (52498)										
IRIS AR Type: DH88		SLR: 16-002-035-28	Orig. Year: 2016	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00

This project is on-going. Grants are in place for active rural power systems upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Block Grants (38946)										
IRIS AR Type: DI16			Orig. Year: 2016	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	60,000.00	0.00	0.00	60,000.00	50,195.00	0.00	9,805.00

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Upper Susitna Seniors, Inc. - Emergency and Wellness Center Addition (59459)										
IRIS AR Type: DJ97		SLR: 14-018-047-27	Orig. Year: 2015	Term Year: 2024	Contact: Hannah Lager (907) 465-5533				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	300,000.00	11,998.00	288,002.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Grants to Named Recipients (AS 37.05.316)

Bulk Fuel Upgrades (52506)										
IRIS AR Type: D122		SLR: 11-005-127-17	Orig. Year: 2012	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,911,612.13	88,387.87	2,000,000.00	0.00	2,000,000.00	1,911,612.13	86,945.56	1,442.31

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Electrical Emergencies Program (32950)										
IRIS AR Type: DF02			Orig. Year: 2019	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	330,000.00	330,000.00	0.00	330,000.00	175,984.77	999.00	153,016.23

This project is on-going. This appropriation funds electrical emergencies. These funds are anticipated to be depleted during FY2024.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Fairbanks Soil and Water Conservation District - Storm Water Cleanup (59443)

IRIS AR Type: DJ03		SLR: 14-018-039-12	Orig. Year: 2015	Term Year: 2024	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	50,000.00	27,647.57	22,352.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: North Pole/Eielson (HD 1) Grant: Grants to Named Recipients (AS 37.05.316)

Heat Pump System for City of Seward (61906)

IRIS AR Type: DF09		SLR: 18-019-003-09	Orig. Year: 2019	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	725,000.00	725,000.00	0.00	725,000.00	88,000.00	637,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion. This project's estimated completion date is March 31, 2024.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Voice of the Arctic Inupiat (63461)

IRIS AR Type: DF0S		SLR: 21-001-070-31	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

This grant is currently suspended. The division is working with the grantee to receive a revised grant scope.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Arctic (HD 40) Grant: Not Applicable

Alaska Mariculture Alliance – Economic Recovery Mariculture Incentive Grant Program (64174)

IRIS AR Type: DW06		SLR: 22-000-085-24	Orig. Year: 2023	Term Year: 2027	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

King Cove - Landfill Expansion and Upgrade Project (59094)

IRIS AR Type: DM06		SLR: 14-018-013-09	Orig. Year: 2015	Term Year: 2024	Contact: Hannah Lager (907) 465-5533	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	500,000.00	189,010.57	310,989.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Capital Appropriation Status Report (1634)

Alaska Energy Authority - Bulk Fuel Upgrades (49734)

IRIS AR Type: DG10		Orig. Year: 2018 Term Year: 2024 Contact: Curtis W. Thayer (907) 771-3000							Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,420,000.00	0.00	2,420,000.00	2,115,208.37	101,671.26	203,120.37

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Morning Star Ranch - Weatherization, Reconstruction, and Handicap Access (58953)

IRIS AR Type: DJ57		SLR: 14-018-044-04 Orig. Year: 2015 Term Year: 2023 Contact: Hannah Lager (907) 465-5533							Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	125,000.00	117,296.65	7,703.35	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska Energy Authority - Electrical Emergencies Program (32950)

IRIS AR Type: DF0A		SLR: 21-001-103-18 Orig. Year: 2021 Term Year: 2026 Contact: Curtis W. Thayer (907) 771-3000							Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	99,000.00	101,000.00

This project is on-going. This appropriation funds electrical emergencies. Remaining funds are needed.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Wrangell - Hospital and Nursing Home Replacement Project (55120)

IRIS AR Type: D762		SLR: 12-017-041-17 Orig. Year: 2013 Term Year: 2024 Contact: Hannah Lager (907) 465-5533							Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,505,303.09	294,696.91	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 3

Juneau - International Airport Approach Lighting (59308)

IRIS AR Type: DN83		SLR: 14-018-011-17 Orig. Year: 2015 Term Year: 2024 Contact: Hannah Lager (907) 465-5533							Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	93,750.00	10,474.34	83,275.66	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Matanuska-Susitna Borough - Arctic Winter Games (41959)

IRIS AR Type: DF0V		SLR: 21-001-071-10	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,000,000.00	500,000.00	500,000.00	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2019 End: 6/30/2025 HD: Matsu Areawide (HD 7-12) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska Energy Authority - Rural Power Systems Upgrades (52498)

IRIS AR Type: DH10		Orig. Year: 2017		Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1169	6169 / 1169 PCE Endow (DGF)	0.00	0.00	1,446,142.00	1,446,142.00	0.00	1,446,142.00	1,407,722.99	0.00	38,419.01	

This project is on-going. Grants are in place for active rural power systems upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Rural Power Systems Upgrades (52498)

IRIS AR Type: DW04		SLR: 22-000-085-20	Orig. Year: 2023	Term Year: 2027	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,495.53	9,991,504.47	10,000,000.00	0.00	10,000,000.00	8,495.53	0.00	9,991,504.47	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Fivemile Creek Hydroelectric Project (60785)

IRIS AR Type: DF04		SLR: 18-019-002-26	Orig. Year: 2019	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	3,516,240.00	3,516,240.00	0.00	3,516,240.00	488,241.92	187,410.08	2,840,588.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2023. Funding from the Denali Commission was awarded in December 2020 to complete the construction of the project. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Alaska Energy Authority - Bulk Fuel Upgrades (49734)

IRIS AR Type: DH05		Orig. Year: 2017 Term Year: 2024 Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1169	6169 / 1169 PCE Endow (DGF)	0.00	0.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00	1,153,657.79	104,954.41	41,387.80

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Rural Power System Upgrades (52498)

IRIS AR Type: D124		SLR: 11-005-127-21 Orig. Year: 2012 Term Year: 2024 Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00

This project is on-going. Funding supports several rural power systems projects to communities. The appropriation's term year will be extended. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs (49735)

IRIS AR Type: DF0L		SLR: 21-001-070-16 Orig. Year: 2022 Term Year: 2026 Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,385.98	4,998,614.02	5,000,000.00	0.00	5,000,000.00	1,385.98	74,347.00	4,924,267.02

This project is on-going. Funds support Alternative Energy and Energy Efficiency programs and provide state match to federal dollars. Remaining authorization is needed for project completion and for matching federal funds.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Wrangell - Connection to Upper Reservoir (59322)

IRIS AR Type: DM76		SLR: 14-018-018-03 Orig. Year: 2015 Term Year: 2024 Contact: Hannah Lager (907) 465-5533						Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	615,000.00	314,552.87	300,447.13	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Ketchikan/Wrangell (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

Capital Appropriation Status Report (1634)

AMCO Enforcement Case Management and Investigations Report Writing System (63131)

IRIS AR Type: DF0J		SLR: 21-001-070-11	Orig. Year: 2022	Term Year: 2026	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00

This project is on-going. The division is in the procurement process to acquire a system and anticipates awarding a contract and beginning design work by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Replace Alcohol Licensing Database (63132)

IRIS AR Type: DW13		SLR: 22-000-086-11	Orig. Year: 2023	Term Year: 2027	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	375,000.00	0.00	0.00	375,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Nome- Support for Design of an Arctic Deep Draft Port at Nome to -40 MLLW (62465)

IRIS AR Type: DF19		SLR: 18-019-004-07	Orig. Year: 2019	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,600,000.00	1,437,242.06	162,757.94	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Bering Straits/Yukon Delta (HD 39) Grant: Municipal Grant (excluding matching grant) (AS)

Grants Tracking System (47006)

IRIS AR Type: D266			Orig. Year: 2010	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	255,000.00	223,620.70	0.00	31,379.30

This project is on-going. The division is in the procurement process to acquire an updated grants management system. The remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

REAPPROP: Anchorage for 2nd Avenue Connection, Ingra Street and Karluk Street, Conceptual Design Phase and Pedestrian Safety (63568)

IRIS AR Type: DF1A		SLR: 21-001-132-05	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	346,855.71	0.00	346,855.71	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8S		SLR: 21-001-131-08	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	124,915.00	0.00	0.00	124,915.00	0.00	124,915.00	0.00	

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.
 ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Aleutians East Borough- Akutan Harbor (57938)

IRIS AR Type: DN17		SLR: 14-018-006-18	Orig. Year: 2015	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	300,000.00	223,227.99	76,772.01	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Koyuk Water System Heat Recovery (61640)

IRIS AR Type: DF07		SLR: 18-019-003-04	Orig. Year: 2019	Term Year: 2023	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	90,922.00	90,922.00	0.00	90,922.00	90,922.00	0.00	0.00	

This project is complete.
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (57374)

IRIS AR Type: DM18		SLR: 14-018-014-03	Orig. Year: 2015	Term Year: 2024	Contact: Hannah Lager (907) 465-5533						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	13,000,000.00	12,781,838.32	218,161.68	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

Alternative Energy and Energy Efficiency (49735)

IRIS AR Type: D240		SLR: 10-043-020-24	Orig. Year: 2011	Term Year: 2024	Contact: Curtis W. Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,972,325.21	2,027,674.79	5,000,000.00	0.00	5,000,000.00	2,972,325.21	1,214,916.28	812,758.51	

This project is on-going. Funds support Alternative Energy and Energy Efficiency programs and provide state match to federal dollars. The appropriation's term year will be extended to FY2024. The remaining authorization is needed for project completion and for matching federal funds.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Community Development Block Grants (52031)

IRIS AR Type: D111		SLR: 11-005-004-10	Orig. Year: 2012	Term Year: 2024	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,632,952.00	872,863.49	0.00	0.00	3,505,815.49	2,632,952.00	0.00	872,863.49

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8P		SLR: 21-001-131-04	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	385,116.00	0.00	0.00	385,116.00	0.00	385,116.00	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8R		SLR: 21-001-131-07	Orig. Year: 2021	Term Year: 2025	Contact: Hannah Lager (907) 465-5533			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	2,584,109.00	0.00	0.00	2,584,109.00	0.00	2,584,109.00	0.00

This federal authorization project funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Alaska Energy Authority - Electrical Vehicle Infrastructure Plan (63837)

IRIS AR Type: DW27		SLR: 22-011-117-19	Orig. Year: 2022	Term Year: 2026	Contact: Curtis W. Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	15,948.35	0.00	1,500,000.00	0.00	1,500,000.00	15,948.35	0.00	1,484,051.65

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Armories Deferred Maintenance (58672)

IRIS AR Type: M15N		SLR: 14-018-056-31	Orig. Year: 2015	Term Year: 2024	Contact: Bob Ernisse (907) 428-7210			Military & Veterans' Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	80,000.00	80,000.00	0.00	80,000.00	49,250.00	0.00	30,750.00

This project is ongoing. The appropriation's term year will be extended. Remaining funds are needed for the electric metering project at the Alcantra Army. Estimated completion date 9/30/2023.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

State Homeland Security Grant Programs (61869)

IRIS AR Type: M18A		SLR: 20-008-066-11	Orig. Year: 2021	Term Year: 2025	Contact: Bob Ernisse (907) 428-7210	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,955,206.43	2,544,793.57	4,500,000.00	0.00	4,500,000.00	2,168,058.01	2,002,964.96	328,977.03

This project is ongoing and remaining authorization is needed for project completion. This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Mass Notification System - Joint Base Elmendorf Richardson (62827)

IRIS AR Type: M20A		SLR: - - -	Orig. Year: 2020	Term Year: 2024	Contact: Bob Ernisse (907) 428-7210	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	148,617.55	301,382.45	0.00	0.00	450,000.00	198,196.26	251,803.74	0.00

Project implementation in the JBER National Guard Armory is complete and is being reviewed for payment. Project implementation/expansion to other JBER facilities is in internal design phase within Army Guard to determine which facilities will be included in the next phase of implementation.

ABS project information from Final FY20 HB205 Ch8 HB234 Ch7 Begin:6/30/2020 End:6/30/2024 HD: Elmendorf (HD 15) Grant: Not Applicable

Kotzebue Readiness Center HVAC Life-Cycle Replacement (62835)

IRIS AR Type: M21H		SLR: 21-001-105-25	Orig. Year: 2021	Term Year: 2025	Contact: Bob Ernisse (907) 428-7210	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00

This project is complete and being reviewed for close-out and final payment.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Alaska Military Youth Academy (AMYA) Construction, Contingency, and Planning (63933)

IRIS AR Type: M22C		SLR: 22-014-125-21	Orig. Year: 2022	Term Year: 2026	Contact: Bob Ernisse (907) 428-7210	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00

This project is ongoing. Anticipated to be completed by February 2023. The remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin:7/1/2021 End:6/30/2026 HD: Elmendorf (HD 15) Grant: Not Applicable

State Homeland Security Grant Programs (61869)

IRIS AR Type: M23B		SLR: 22-000-090-18	Orig. Year: 2023	Term Year: 2027	Contact: Bob Ernisse (907) 428-7210	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	240,400.00	0.00	240,400.00	0.00	0.00	240,400.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

State Homeland Security Grant Programs (61869)

IRIS AR Type: M23B		SLR: 22-000-090-18	Orig. Year: 2023	Term Year: 2027	Contact: Bob Ernisse (907) 428-7210	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,164,000.00	2,164,000.00	0.00	2,164,000.00	0.00	0.00	2,164,000.00
Total:		0.00	0.00	2,164,000.00	2,404,400.00	0.00	2,404,400.00	0.00	0.00	2,404,400.00

This authorization became effective in the current fiscal year. Significant, on-going project activity has already started.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

DMVA Deferred Maintenance, Replacement, and Renewal (63928)

IRIS AR Type: M23A		SLR: 22-000-090-16	Orig. Year: 2023	Term Year: 2027	Contact: Bob Ernisse (907) 428-7210	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	12,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity has already started.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Construction of a Certified Veterans Cemetery in Fairbanks area (63932)

IRIS AR Type: M22D		SLR: 22-014-125-24	Orig. Year: 2022	Term Year: 2026	Contact: Bob Ernisse (907) 428-7210	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,270,000.00	0.00	2,270,000.00	0.00	0.00	2,270,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
Total:		0.00	0.00	1,000,000.00	3,270,000.00	0.00	3,270,000.00	0.00	0.00	3,270,000.00

This authorization became effective at the very end of the last fiscal year. This project is ongoing. The department has a request for additional funding in the FY24 Capital Budget. Once additional funding is secured, the Department would be able to move forward on the project.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Alaska Military Youth Academy (AMYA) Construction, Contingency, and Planning (63933)

IRIS AR Type: M22C		SLR: 22-014-125-21	Orig. Year: 2022	Term Year: 2026	Contact: Bob Ernisse (907) 428-7210	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00

This project is ongoing. Anticipated to be completed by February 2023. The remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Elmendorf (HD 15) Grant: Not Applicable

Kotzebue Tarmac Repair and Maintenance (63236)

IRIS AR Type: M22B		SLR: 21-001-074-11	Orig. Year: 2022	Term Year: 2026	Contact: Bob Ernisse (907) 428-7210	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,812,500.00	0.00	4,812,500.00	87,500.00	400,000.00	4,325,000.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Kotzebue Tarmac Repair and Maintenance (63236)

IRIS AR Type: M22B		SLR: 21-001-074-11	Orig. Year: 2022	Term Year: 2026	Contact: Bob Ernisse (907) 428-7210			Military & Veterans' Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	387,500.00	387,500.00	0.00	387,500.00	0.00	0.00	387,500.00
Total:		0.00	0.00	387,500.00	5,200,000.00	0.00	5,200,000.00	87,500.00	400,000.00	4,712,500.00

Significant, ongoing project activity has already started. Project is in design phase and Army Guard is working with DOT to establish a scope of work and cost estimates in order to get the project out to bid.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Arctic (HD 40) Grant: Not Applicable

Joint Base Elmendorf Richardson (JBER) Digital Control, Generator, and Preventative Maintenance (63235)

IRIS AR Type: M22A		SLR: 21-001-074-15	Orig. Year: 2022	Term Year: 2026	Contact: Bob Ernisse (907) 428-7210			Military & Veterans' Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,037,500.00	4,037,500.00	0.00	4,037,500.00	0.00	0.00	4,037,500.00

Significant, ongoing project activity has already started. Project is in design phase and Army Guard is working with DOT to establish a scope of work and cost estimates in order to get the project out to bid.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Elmendorf (HD 15) Grant: Not Applicable

ARPA-Emergency Management Performance Grants

IRIS AR Type: M21J		SLR: 21-021-118-02	Orig. Year: 2021	Term Year: 2024	Contact: Bob Ernisse (907) 428-7210			Military & Veterans' Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	671,633.72	210,087.28	0.00	0.00	881,721.00	712,559.59	38,635.80	130,525.61

Significant, ongoing project activity has already started. Estimated completion date 8/31/2023.

Statewide Roof, Envelope, and Fall Protection (62829)

IRIS AR Type: M21I		SLR: 21-001-105-27	Orig. Year: 2021	Term Year: 2025	Contact: Bob Ernisse (907) 428-7210			Military & Veterans' Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	0.00	0.00	850,000.00	0.00	0.00	850,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	850,000.00	0.00	0.00	850,000.00	0.00	0.00	850,000.00
Total:		0.00	0.00	850,000.00	0.00	0.00	1,700,000.00	0.00	0.00	1,700,000.00

Hooper Bay fall protection project is in the planning phase. Project should be awarded by 9/30/2023 and execution is expected in summer of 2024.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Kotzebue Readiness Center HVAC Life-Cycle Replacement (62835)

IRIS AR Type: M21H		SLR: 21-001-105-25	Orig. Year: 2021	Term Year: 2025	Contact: Bob Ernisse (907) 428-7210			Military & Veterans' Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00

This project is complete and being reviewed for close-out and final payment.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Bethel Readiness Center Water System Sustainment (62838)

IRIS AR Type: M21G		SLR: 21-001-105-23	Orig. Year: 2021	Term Year: 2025	Contact: Bob Ernisse (907) 428-7210			Military & Veterans' Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	0.00	0.00	125,000.00	77,358.35	47,641.65	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	41,751.63	83,248.37	0.00	0.00	125,000.00	77,358.36	47,641.64	0.00
Total:		0.00	41,751.63	83,248.37	0.00	0.00	250,000.00	154,716.71	95,283.29	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Bethel Readiness Center Security Upgrades (62833)

IRIS AR Type: M21F		SLR: 21-001-105-21	Orig. Year: 2021	Term Year: 2025	Contact: Bob Ernisse (907) 428-7210			Military & Veterans' Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00
Total:		0.00	0.00	70,000.00	0.00	0.00	140,000.00	0.00	0.00	140,000.00

Bethel Armory fence and pivot gate project is in the planning phase and Army Guard is working to secure the federal funds to execute this project.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Alaska Land Mobile Radio System (HD 1-40)

IRIS AR Type: M21D		SLR: 21-001-124-02	Orig. Year: 2021	Term Year: 2023	Contact: Bob Ernisse (907) 428-7210			Military & Veterans' Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	0.00	942,508.70	0.00	0.00	0.00	0.00

This project is complete. The component has transferred to another department and the authorization is no longer needed.

Capital Appropriation Status Report (1634)

Alaska Land Mobile Radio System		SLR: 21-001-123-27 Orig. Year: 2021 Term Year: 2023 Contact: Bob Ernisse (907) 428-7210							Military & Veterans' Affairs (9)	
IRIS AR Type: M21C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Class)									
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	338,785.30	3,200.00	3,200.00	0.00	0.00

This project is complete. The component has transferred to another department and the authorization is no longer needed.

Alaska Land Mobile Radio System (HD 1-40)		SLR: 21-001-123-30 Orig. Year: 2021 Term Year: 2023 Contact: Bob Ernisse (907) 428-7210							Military & Veterans' Affairs (9)	
IRIS AR Type: M21B		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Class)									
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	819,887.38	316.32	316.32	0.00	0.00

This project is complete. The component has transferred to another department and the authorization is no longer needed.

Alaska Land Mobile Radio and State of Alaska Telecommunications System (54931)		SLR: 20-008-066-13 Orig. Year: 2021 Term Year: 2025 Contact: Bob Ernisse (907) 428-7210							Military & Veterans' Affairs (9)	
IRIS AR Type: M21A		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Class)									
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	4,479,500.00	4,479,500.00	0.00	0.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	520,500.00	452,626.91	67,873.09	67,873.09	0.00	0.00
Total:		0.00	0.00	0.00	5,000,000.00	4,932,126.91	67,873.09	67,873.09	0.00	0.00

This project is complete. The component has transferred to another department and the authorization is no longer needed.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Land Mobile Radio Site Refresh (HD 1-40)		SLR: 00-007-008-25 Orig. Year: 2020 Term Year: 2024 Contact: Bob Ernisse (907) 428-7210							Military & Veterans' Affairs (9)	
IRIS AR Type: M20B		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Class)									
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	5,040,000.00	18,960,000.00	18,960,000.00	0.00	0.00

This project is complete. The component has transferred to another department and the authorization is no longer needed.

Mass Notification System - Joint Base Elmendorf Richardson (62827)		SLR: - - - Orig. Year: 2020 Term Year: 2024 Contact: Bob Ernisse (907) 428-7210							Military & Veterans' Affairs (9)	
IRIS AR Type: M20A		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Class)									
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	450,000.00	137,101.92	194,989.00	117,909.08
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	157,612.87	263,441.59	378,945.54
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Mass Notification System - Joint Base Elmendorf Richardson (62827)

IRIS AR Type: M20A		SLR: 20-008-066-09 Orig. Year: 2021 Term Year: 2025 Contact: Bob Ernisse (907) 428-7210						Military & Veterans' Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	50,884.10	749,115.90	800,000.00	0.00	800,000.00	134,377.45	665,622.55	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	263,110.39	2,236,889.61	2,500,000.00	0.00	2,500,000.00	300,917.61	118,674.99	2,080,407.40
Total:		0.00	313,994.49	2,986,005.51	6,600,000.00	0.00	7,050,000.00	730,009.85	1,242,728.13	5,077,262.02

Project implementation in the JBER National Guard Armory is complete and is being reviewed for payment. Project implementation/expansion to other JBER facilities is in internal design phase within Army Guard to determine which facilities will be included in the next phase of implementation.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Elmendorf (HD 15) Grant: Not Applicable

National Guard Counterdrug Support (42898)

IRIS AR Type: M18B		SLR: 17-001-005-19 Orig. Year: 2018 Term Year: 2024 Contact: Bob Ernisse (907) 428-7210						Military & Veterans' Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	49,060.54	50,939.46	100,000.00	0.00	100,000.00	14,293.74	4,251.47	81,454.79
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
Total:		0.00	49,060.54	150,939.46	200,000.00	0.00	200,000.00	14,293.74	4,251.47	181,454.79

This project is ongoing. The authorization is needed for continued participation in the federal asset forfeiture program with anticipated activity in calendar year 2024.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

State Homeland Security Grant Programs (42901)

IRIS AR Type: M18A		SLR: 17-001-005-21 Orig. Year: 2018 Term Year: 2024 Contact: Bob Ernisse (907) 428-7210						Military & Veterans' Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,927,371.76	72,628.24	6,000,000.00	0.00	6,000,000.00	5,914,758.26	52,352.10	32,889.64
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,831,045.05	3,668,954.95	8,500,000.00	0.00	8,500,000.00	4,969,183.00	575,642.72	2,955,174.28
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,014,917.98	485,082.02	4,500,000.00	0.00	4,500,000.00	4,015,133.42	348,564.58	136,302.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,579,726.36	3,920,273.64	7,500,000.00	0.00	7,500,000.00	4,001,724.19	3,071,448.47	426,827.34
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	84,575.90	3,999,487.44	4,915,936.66
Total:		0.00	18,353,061.15	17,146,938.85	35,500,000.00	0.00	35,500,000.00	18,985,374.77	8,047,495.31	8,467,129.92

This authorization became effective in the current fiscal year. Significant, on-going project activity has already started.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Joint Base Elmendorf Richardson (JBER) Digital Control, Generator, and Preventative Maintenance (63235)

IRIS AR Type: M22A		SLR: 21-001-074-15	Orig. Year: 2022	Term Year: 2026	Contact: Bob Ernisse (907) 428-7210	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	3,812,500.00	0.00	3,812,500.00	0.00	0.00	3,812,500.00

Significant, ongoing project activity has already started. Project is in design phase and Army Guard is working with DOT to establish a scope of work and cost estimates in order to get the project out to bid.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Elmendorf (HD 15) Grant: Not Applicable

National Guard Counterdrug Support (42898)

IRIS AR Type: M17A		SLR: 16-000-005-10	Orig. Year: 2017	Term Year: 2023	Contact: Bob Ernisse (907) 428-7210	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	99,500.00	0.00	500.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Deferred Maintenance, Renewal, Repair and Equipment (49583)

IRIS AR Type: M16C		SLR: 15-000-005-10	Orig. Year: 2016	Term Year: 2024	Contact: Bob Ernisse (907) 428-7210	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,397,452.37	7,224,747.63	11,622,200.00	0.00	11,622,200.00	6,241,644.63	2,564,107.71	2,816,447.66

This project is ongoing. The appropriation's term year will be extended, as the remaining authorization is needed for projects completion. Funds are being used for Arc-Flash study and Fire Alarm System upgrades at the Alcantra complex. Estimated completion date is 9/30/2023.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Army Guard Facilities Projects (42900)

IRIS AR Type: M16A		SLR: 15-000-005-09	Orig. Year: 2016	Term Year: 2024	Contact: Bob Ernisse (907) 428-7210	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,488,772.02	13,661,227.98	15,150,000.00	0.00	15,150,000.00	1,571,043.59	639,231.57	12,939,724.84

This project is ongoing. The appropriation's term year will be extended, as the remaining authorization is needed for multiple projects completion. Funds are being used for the Bryant Army Airfield pavement evaluation and a new roof at the Camp Denali FMS building. Estimated completion date 9/30/2023.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Elmendorf (HD 15) Grant: Not Applicable

Statewide Armories Deferred Maintenance (58672)

IRIS AR Type: M15N		SLR: 14-018-056-31	Orig. Year: 2015	Term Year: 2024	Contact: Bob Ernisse (907) 428-7210	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	29,787.39	0.00	212.61

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide Armories Deferred Maintenance (58672)

IRIS AR Type: M15N		SLR: 14-018-056-31	Orig. Year: 2015	Term Year: 2024	Contact: Bob Ernisse (907) 428-7210	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	23,230.13	0.00	16,769.87
Total:		0.00	0.00	0.00	70,000.00	0.00	70,000.00	53,017.52	0.00	16,982.48

This project is ongoing. The appropriation's term year will be extended. Remaining funds are needed for the electric metering project at the Alcantra Armory. Estimated completion date 9/30/2023.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Joint Base Elmendorf Richardson Facilities Projects (58685)

IRIS AR Type: M15E		SLR: 14-018-056-06	Orig. Year: 2015	Term Year: 2024	Contact: Bob Ernisse (907) 428-7210	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	53,345.45	53,345.45	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	284,873.13	1,065,126.87	1,350,000.00	0.00	1,350,000.00	681,379.40	225,120.53	443,500.07
Total:		0.00	284,873.13	1,065,126.87	2,350,000.00	0.00	1,403,345.45	734,724.85	225,120.53	443,500.07

This project is ongoing. The appropriation's term year will be extended. Remaining funds are needed for the construction of a self sustained IT Node Facility. Project has been awarded, estimated completion date 9/30/2023.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation (47882)

IRIS AR Type: M15B		SLR: 14-018-055-29	Orig. Year: 2015	Term Year: 2024	Contact: Bob Ernisse (907) 428-7210	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	4,392.29	0.00	95,607.71

This project is ongoing. The appropriation's term year will be extended. The department has a request for additional funding in the FY24 Capital Budget. Once additional funding is secured, the Department would be able to move forward on the project.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Army Guard Construction, Contingency, and Planning (58702)

IRIS AR Type: M15A		SLR: 14-018-055-27	Orig. Year: 2015	Term Year: 2024	Contact: Bob Ernisse (907) 428-7210	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,116,410.75	6,883,589.25	10,000,000.00	0.00	10,000,000.00	4,233,344.89	1,107,338.12	4,659,316.99

This project is ongoing. The appropriation's term year will be extended, as the remaining authorization is needed for projects completion. Funds are being used for Arc-Flash study and to fix fire-alarm deficiencies at multiple locations. Estimated completion date for the projects is 9/30/2023. Remaining authority will be used to receive year-end available funds from the National Guard Bureau.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Joint Base Elmendorf Richardson Deferred Maintenance (57090)										
IRIS AR Type: M14P		SLR: 13-016-070-22	Orig. Year: 2014	Term Year: 2024	Contact: Bob Ernisse (907) 428-7210			Military & Veterans' Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,417,500.00	0.00	1,417,500.00	1,024,214.52	211,968.76	181,316.72
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	99,500.00	0.00	99,500.00	45,230.22	0.00	54,269.78
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,987,570.63	537,929.37	3,525,500.00	0.00	3,525,500.00	3,173,169.35	352,330.33	0.32
Total:		0.00	2,987,570.63	537,929.37	5,042,500.00	0.00	5,042,500.00	4,242,614.09	564,299.09	235,586.82

This project is ongoing. The appropriation's term year will be extended, as the remaining authorization is needed for multiple projects completion. Funds are being used for multiple projects at AMYA including HVAC Modernization, Arc-Flash Study, and Flooring replacement. Estimated completion date for projects is in the 9/30/2023.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Elmendorf (HD 13) Grant: Not Applicable

Interior Alaska Veterans Cemetery (47882)										
IRIS AR Type: M13B		SLR: 12-017-122-07	Orig. Year: 2013	Term Year: 2024	Contact: Bob Ernisse (907) 428-7210			Military & Veterans' Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is ongoing. The appropriation's term year will be extended. The department has a request for additional funding in the FY24 Capital Budget. Once additional funding is secured, the Department would be able to move forward on the project.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Interior Alaska Veterans Cemetery Design and Planning (47882)										
IRIS AR Type: M11C		SLR: 10-043-029-21	Orig. Year: 2011	Term Year: 2024	Contact: Bob Ernisse (907) 428-7210			Military & Veterans' Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	593,983.82	156,016.18	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
Total:		0.00	0.00	5,000,000.00	6,000,000.00	0.00	6,000,000.00	843,983.82	156,016.18	5,000,000.00

This project is ongoing. The appropriation's term year will be extended. The department has a request for additional funding in the FY24 Capital Budget. Once additional funding is secured, the Department would be able to move forward on the project.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

FESCO Cleanup Settlement (39297)										
IRIS AR Type: NX05		SLR: 04-159-080-22	Orig. Year: 2004	Term Year: 2024	Contact: Patty Burns (907) 451-3014			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	118,638.12	0.00	118,638.12	0.00	118,638.12	84,394.64	0.00	34,243.48

This project consists of third-party settlement funds received relating to a North Slope lease site known as Frontier Pad. The balance of the funds is what remain to help assess or clean the Frontier Pad lease site. No cleanup activities have taken place recently. Department of Environmental Conservation and DNR have an ongoing conversation regarding a path forward for the site. The remaining authorization is needed to move site characterization and cleanup forward.

ABS project information from Final FY04 Capital Supps Begin: 5/1/2004 End: 6/30/2005 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Land and Water Conservation Fund Federal Grant Program (32552)

IRIS AR Type: NP18		SLR: 11-005-092-19	Orig. Year: 2012	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,154,207.63	1,845,792.37	3,000,000.00	0.00	3,000,000.00	1,886,276.95	309,743.43	803,979.62

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (51714)

IRIS AR Type: NO35		SLR: 12-017-126-25	Orig. Year: 2013	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	635,000.00	0.00	635,000.00	627,657.42	0.00	7,342.58

This project is complete and being reviewed for close-out and final payment, estimated to be final by 09/30/2023. The remaining funds are needed to complete the billing payment.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Land and Water Conservation Fund Federal Grant Program (32552)

IRIS AR Type: NO12		SLR: 12-017-124-26	Orig. Year: 2013	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	405,970.03	194,029.97	600,000.00	0.00	600,000.00	405,970.03	26,703.40	167,326.57

This project is ongoing. The two projects were further extended and are anticipated to be complete by 12/31/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Assessment of In-state Gas Energy Potential - Phase 3 of 3 (49185)

IRIS AR Type: NO03		SLR: 12-017-123-28	Orig. Year: 2013	Term Year: 2023	Contact: David LePain (907) 451-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	145,148.42	6,758.50	48,093.08

This project is ongoing and will be completed by the end of the fiscal year. Field work related to the geology of the Susitna Basin was done in 2022 and a summary report is in preparation. Remaining funds are required to support final project field season in May/June 2023 and associated analytical work.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Strategic and Critical Minerals Assessment (51052)

IRIS AR Type: NM26		SLR: 14-018-059-03	Orig. Year: 2015	Term Year: 2023	Contact: David LePain (907) 451-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	277,610.22	92,614.96	4,774.82

This project has been completed.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Emergency Repair of State Forest Road Systems in the Tanana Valley State Forest (60687)

IRIS AR Type: NL10		SLR: - - -	Orig. Year: 2015	Term Year: 2024	Contact: Helge Eng (907) 269-8474	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	896,000.00	0.00	896,000.00	789,602.41	101,464.09	4,933.50

This project is ongoing and the remaining authorization is needed to cover cost share responsibilities for a Pittman Robertson grant through ADF&G. The majority of the Cache Creek road upgrades were completed in the summer of 2022. The bridge across Fortune Creek still needs to be replaced and is tentatively scheduled for summer of 2023. Supply chain issues affected getting the new bridge delivered to Alaska from the L48. The remaining authorization is needed to complete the project.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2019 HD: Fairbanks Area-wide (HD 1-5) Grant: Not Applicable

Cook Inlet Oil and Gas Resources and Statewide Energy Database (60705)

IRIS AR Type: NL03		SLR: 15-038-005-21	Orig. Year: 2016	Term Year: 2024	Contact: David LePain (907) 451-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	330,819.09	69,180.91	400,000.00	0.00	400,000.00	344,747.72	0.00	55,252.28

This project is ongoing and the remaining balance is needed for completion. Data schemas are being finalized for a searchable database of energy-related information.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Geological Mapping for Energy Development (USGS STATEMAP) (60937)

IRIS AR Type: N184		SLR: 22-000-091-07	Orig. Year: 2023	Term Year: 2027	Contact: Theresa Cross (907) 269-6398	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	3,972.61	0.00	596,027.39

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 01/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal and Local Government Funded Forest Resource and Fire Program Receipts (37769)

IRIS AR Type: NK03		SLR: 16-000-005-24	Orig. Year: 2017	Term Year: 2024	Contact: Helge Eng (907) 269-8474	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,226,685.84	173,314.16	1,400,000.00	0.00	1,400,000.00	1,256,022.31	0.00	143,977.69
Total:		0.00	1,226,685.84	573,314.16	1,800,000.00	0.00	1,800,000.00	1,256,022.31	0.00	543,977.69

These projects are ongoing. The Cooperative Forestry activities are ongoing and anticipated to be completed in 2023. The remaining authorization is needed for project completion for the Urban and Community Grants and Forest Health programs.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Fire Crew Vehicle Replacement (63971)

IRIS AR Type: N188

SLR: 22-000-091-05 Orig. Year: 2023 Term Year: 2027 Contact: Helge Eng (907) 465-2495

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	720,000.00	0.00	720,000.00	0.00	0.00	720,000.00

This authorization became effective in the current fiscal year. This funding will be utilized to supplement the DOT funding for fire crew vehicle replacement costs. The remaining authorization is needed for the procurement completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Industry Projects Application Review (54913)

IRIS AR Type: NJ09

SLR: 17-001-006-14 Orig. Year: 2018 Term Year: 2023 Contact: Marty Parsons (907) 269-8625

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	595,174.43	(195,174.43)	400,000.00	0.00	400,000.00	353,966.30	16,044.50	29,989.20

This project is complete, and the scope is now reported under NH87. Close out ready by the end of FY2023.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Land and Water Conservation Fund Federal Grant Program (32552)

IRIS AR Type: N191

SLR: 22-000-091-09 Orig. Year: 2023 Term Year: 2027 Contact: Ricky Gease (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

EVOS Parks Habitat Restoration and Protection (61668)

IRIS AR Type: NJ03

SLR: 17-001-005-30 Orig. Year: 2018 Term Year: 2024 Contact: Ricky Gease (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	2,018,930.00	86,455.53	1,932,474.47	1,789,537.15	53,893.94	89,043.38

This project is on-going. One part of this project is in construction. Another part is in design with construction scheduled for Spring 2023. These funds serve as match to a Land and Water Conservation Fund (LWCF) grant. All work is expected to be completed by 12/31/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Land and Water Conservation Fund Federal Grant Program (32552)

IRIS AR Type: NJ10		SLR: 17-001-006-16	Orig. Year: 2018	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	368,000.00	232,000.00	600,000.00	0.00	600,000.00	368,000.00	127,000.00	105,000.00

This project is on-going. Construction grants for Folker Park and Chanshtu Muldoon are on-going/outstanding and anticipated to be completed by 09/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

RS2477 Access Development - Advancing State's Rights in Navigability and Revised Statute 2477 (63437)

IRIS AR Type: NH93		SLR: 21-001-076-07	Orig. Year: 2022	Term Year: 2026	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	474,678.83	140,012.91	1,885,308.26

PAAD conducted extensive navigability fieldwork this past summer to support numerous QTA cases statewide; filing 180-Day QTA NOI (Notice of Intent to Sue) for all known RS 2477 ROWs (ten routes encompassing more than 600 linear miles) within the Yukon-Charley Rivers National Preserve. New filed cases include the Mulchatna River, Chilikadrotna River, Twin Lakes and Turquoise Lake; Sarkar Lake and other Prince of Wales Island waters; and Mendenhall Lake and Mendenhall River.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Arctic (HD 40) Grant: Not Applicable

Alaska Real-Time Global Navigations Satellite System Network (63438)

IRIS AR Type: NH91		SLR: 21-001-076-05	Orig. Year: 2022	Term Year: 2026	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	902,221.56	366,377.00	3,731,401.44

The RTN is currently operating 23 stations with several more pending. Work on 7 new stations at ferry terminals that will provide real time tidal data, is proceeding and should be completed by Spring. Once testing is finished these stations will comprise the northern panhandle RTN subnet. The National Park Service is sharing 13 stations with more to be added this summer. Outreach to Alaska Native Science and Engineering Program with information about our program, putting GNSS at schools.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Snowmobile Trail Development Program and Grants (33690)

IRIS AR Type: NH88		SLR: 21-001-075-32	Orig. Year: 2022	Term Year: 2026	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	195,320.00	54,680.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This authorization became effective in prior fiscal year. Significant grant projects are on-going. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Dam Safety Industry Projects Application Review (54913)

IRIS AR Type: NH87		SLR: 21-001-075-30	Orig. Year: 2022	Term Year: 2026	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	282,071.54	117,928.46	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

This project is a continuation of the Large Dam Projects Application Review project. Active applications are routinely under review for the operational expansion, modification and closure planning of existing tailing dams and appurtenant features such as the Fort Knox, Red Dog and Pogo Mines. Also, proposed new construction of dams at the Donlin Mine Prospect are under review, and expansions at Kensington and Green Creek Mines and new dams at the Arctic prospects and others are expected.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Critical Minerals Mapping - Earth MRI (3DEEP) (61849)

IRIS AR Type: N199		SLR: 22-011-091-03	Orig. Year: 2023	Term Year: 2027	Contact: David LePain (907) 451-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

Earth MRI (FFY2022) Seward Peninsula and Southwest Alaska geophysical surveys are in initial phases of design. DGGs just finalized a 7-year RFP to establish Master Agreements with contractors. Geophysical data collection is expected to begin spring/summer 2023. Remaining funds are needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

EVOS Eagle Rock (Bookey Parcel) Improvements (63137)

IRIS AR Type: NH83		SLR: 21-001-075-24	Orig. Year: 2022	Term Year: 2026	Contact: Sylvia KreeI (907) 465-3177	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	6,419,010.00	0.00	6,419,010.00	0.00	0.00	6,419,010.00

This project will occur after the parcel is acquired.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Eagle River/Chugach State Park (HD 14) Grant: Not Applicable

National Geological and Geophysical Data Preservation Program (NGGDPP) (64331)

IRIS AR Type: N200		SLR: 22-000-091-13	Orig. Year: 2023	Term Year: 2027	Contact: Theresa Cross (907) 269-6398	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,290,000.00	2,290,000.00	0.00	2,290,000.00	5,585.82	0.00	2,284,414.18

This project is ongoing. As the Geologic Materials Center Multispectral Scanning fund is depleted, this fund will be applied to the balance of the purchase of the hyperspectral core scanner. Feeding core boxes into the scanner requires purchase of gravity roller and ball transfer tables, hydraulic pallet lifters, and a vacuum section for cleaning the core surface. This fund will also be used as State/Federal match should the 2023 NGGDPP grant be awarded.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Community Wildfire Defense Grants (37769)

IRIS AR Type: N201		SLR: 22-000-090-32	Orig. Year: 2023	Term Year: 2027	Contact: Helge Eng (907) 269-8474	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This is a new appropriation commencing in FY2023. This funding will be utilized to complete fuels mitigation and reduction work. The remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildland Firefighting Aircraft Replacement (54937)

IRIS AR Type: NH79		SLR: 21-001-075-16	Orig. Year: 2022	Term Year: 2026	Contact: Helge Eng (907) 269-8474	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	468,788.08	0.00	181,211.92

This appropriation commenced in FY2022. Along with (NO31) a portion of this funding was used to replace the N909AK, Shrike Commander. The procurement for the Cessna aircraft unit is complete. The remaining authorization is needed for avionics, radios, etc., to make the aircraft "fire" ready. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

State Park Electronic Fee Stations (61854)

IRIS AR Type: NH78		SLR: 21-001-075-14	Orig. Year: 2022	Term Year: 2026	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	220,000.00	220,000.00	0.00	220,000.00	214,499.91	0.00	5,500.09

This project is on-going. Purchases of electronic fee stations are on-going/outstanding and anticipated to be completed by 12/31/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

National Historic Preservation Fund (6865)

IRIS AR Type: NH72		SLR: 21-001-075-10	Orig. Year: 2022	Term Year: 2026	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00

The federal grant became effective 10/1/2021, the beginning of the federal fiscal year 2022. Finalization of the federal grant is pending approval by the National Park Service. The pandemic and staff shortages have delayed NPS processing of the annual Historic Preservation Fund grant to the Alaska State Historic Preservation Office. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Land Sales - New Subdivision Development (62874)

IRIS AR Type: NH70		SLR: 21-001-075-06	Orig. Year: 2022	Term Year: 2026	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1153	6153 / 1153 State Land (DGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	51,123.80	35,233.21	413,642.99

This project will be complete and fully expended by the end of the term year.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal and Local Government Funded Forest Resource and Fire Program (37769)

IRIS AR Type: NH69		SLR: 21-001-075-03	Orig. Year: 2022	Term Year: 2026	Contact: Helge Eng (907) 269-8474	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	343,307.47	6,656,692.53	7,000,000.00	0.00	7,000,000.00	2,971,461.21	203,841.05	3,824,697.74

This authorization became effective in the fiscal year 2022. Project activity continues, and the remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Crow Pass - Eagle River - Alaska Long Trail (64519)

IRIS AR Type: N210		SLR: 22-001-126-06	Orig. Year: 2022	Term Year: 2026	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This project is on-going. Planning, layout, and contracting activities are currently in process. The remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Abandoned Mine Lands Reclamation Federal Program (6855)

IRIS AR Type: NH63		SLR: 21-001-074-27	Orig. Year: 2022	Term Year: 2026	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	566,770.98	2,633,229.02	3,200,000.00	0.00	3,200,000.00	566,797.58	0.00	2,633,202.42

This grant will be used for Phase II of Cripple Creek in 2024 as well as the Apex Pit beginning in May of 2025. Full authority will be needed on this program.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

National Historic Preservation Fund (6865)

IRIS AR Type: N216		SLR: 22-001-126-15	Orig. Year: 2022	Term Year: 2026	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00

Grant documents are in process. The project is anticipated to be complete by 12/31/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Enhance Capacity at Geological Material Center (63142)

IRIS AR Type: NH54		SLR: 21-001-106-10	Orig. Year: 2021	Term Year: 2025	Contact: David LePain (907) 451-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	818.00	374,182.00	0.00	0.00	375,000.00	179,497.12	134.61	195,368.27

Hilcorp core audit is complete. Unobligated funding will support the Energy and Mineral Core Mass Movement Project. This effort will transfer all GMC core boxes to pallets and adjust rack spacing to accept core pallets. The energy core segment is near completion. The mineral core segment will also require about \$15,000 of contractual work to raise racks levels to accommodate pallets on shelves. Funding will also purchase a Drexel forklift as well as LTNP support staff to assist with movement.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: West Anchorage (HD 21) Grant: Not Applicable

Geological Mapping for Energy Development (USGS STATEMAP) (60937)

IRIS AR Type: NH64		SLR: 21-001-074-29	Orig. Year: 2022	Term Year: 2026	Contact: David LePain (907) 451-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	333,364.90	266,635.10	600,000.00	0.00	600,000.00	399,107.79	17,241.52	183,650.69

Geologic mapping and associated studies for the Racetrack energy project were conducted in summers 2021 and 2022. Remaining funds are required to support essential analytical studies and work associated with final publication of the map. The federal portion of this project will be closed on in January 2023 when the required preliminary deliverable is submitted. Remaining state funds will support final laboratory analyses and preparation of the final map and report(s).

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Geologic Materials Center Multispectral Scanning Equipment (62892)

IRIS AR Type: NH52		SLR: 20-001-027-18	Orig. Year: 2021	Term Year: 2025	Contact: David LePain (907) 452-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	16,100.00	598.52	0.00	15,501.48
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	275,000.00	0.00	0.00	275,000.00	0.00	0.00	275,000.00
Total:		0.00	0.00	425,000.00	0.00	0.00	441,100.00	598.52	0.00	440,501.48

Acquisition of the hyperspectral scanning instrument (HSI) will begin the procurement stage in early 2023. More than \$614,000 will be applied to Federal grant match. Additional funds are to be applied to installation of utility cables for connections to the electrical grid and State network. Complex updates to perform on the GMC IT architecture to store/process very large data objects and allow interpretive data to be discovered, queued, and where possible downloaded directly to global clients.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

PARKS Land and Water Conservation Fund Federal Grant Program (32552)

IRIS AR Type: NH51		SLR: 21-001-106-03	Orig. Year: 2021	Term Year: 2025	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00	211,349.77	53,664.28	3,234,985.95

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/25.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Land Sales - New Subdivision Development (62874)

IRIS AR Type: NH50		SLR: 21-001-105-32	Orig. Year: 2021	Term Year: 2025	Contact: Marty Parsons (907) 269-8625			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1153	6153 / 1153 State Land (DGF)	0.00	0.00	0.00	0.00	0.00	750,000.00	695,500.78	54,499.22	0.00

This project is on-going. Survey, Design and Construction activities are on-going/outstanding and anticipated to be completed by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

PARKS Land and Water Conservation Fund Federal Grant Program (32552)

IRIS AR Type: NH71		SLR: 21-001-075-08	Orig. Year: 2022	Term Year: 2026	Contact: Ricky Gease (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	3,278.85	0.00	3,496,721.15

This authorization became effective in prior fiscal year. Significant, on-going project activity is estimated to begin by summer 2023. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal and Local Government Funded Forest Resource and Fire Program (37769)

IRIS AR Type: NH06		SLR: 18-019-007-33	Orig. Year: 2019	Term Year: 2024	Contact: Helge Eng (907) 269-8474			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,298,817.14	101,182.86	1,400,000.00	0.00	1,400,000.00	1,263,605.38	0.00	136,394.62

These projects are on-going. and the cooperative forestry and fire program activities are on-going and anticipated to be completed in 2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

National Historic Preservation Fund (6865)

IRIS AR Type: NH46		SLR: 19-003-005-32	Orig. Year: 2021	Term Year: 2025	Contact: Ricky Gease (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is on-going. The National Park Service extended this federal grant one year because of delays caused by the pandemic. The remaining authorization is needed for project completion.

ABS project information from Final FY21 Capital RPLs Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

National Historic Preservation Fund (6865)										
IRIS AR Type: NH10										
SLR: 18-019-008-12 Orig. Year: 2019 Term Year: 2024 Contact: Ricky Gease (907) 269-8701										
Natural Resources (10)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	3,994.61	0.00	146,005.39

This project is ongoing. This appropriation represents grant funds for 25 projects that are currently conducted by local entities for historic preservation purposes and other required projects conducted by the State Historic Preservation Office. The various projects are anticipated to be completed by 12/31/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

National Recreational Trails Federal Grant Program (6854)										
IRIS AR Type: NH42										
SLR: 20-008-066-23 Orig. Year: 2021 Term Year: 2025 Contact: Ricky Gease (907) 269-8701										
Natural Resources (10)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	105,515.24	1,394,484.76	1,500,000.00	0.00	1,500,000.00	111,741.46	203.25	1,388,055.29

This project is on-going. Significant, ongoing grant projects begun in the summer 2022. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Arctic Strategic Transportation and Resources (ASTAR) (62649)										
IRIS AR Type: NH38										
SLR: 19-001-005-10 Orig. Year: 2020 Term Year: 2024 Contact: David LePain (907) 451-5058										
Natural Resources (10)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,747,023.83	97,845.17	655,131.00

This project is ongoing. Coastal Hazards; drone training for flood forecasting; hydrology and sand & gravel field and lab data analysis, petroleum geology mapping activities are ongoing/outstanding and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

Snowmobile Trail Development Program and Grants (33690)										
IRIS AR Type: NH13										
SLR: 18-019-008-18 Orig. Year: 2019 Term Year: 2024 Contact: Ricky Gease (907) 269-8701										
Natural Resources (10)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	171,769.00	78,231.00	250,000.00	0.00	250,000.00	171,631.50	0.00	78,368.50

This project is ongoing. Two projects remains ongoing and anticipated to be completed by 09/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Upgrade and Repair of Critical Volcano Monitoring Instruments (60704)										
IRIS AR Type: NH36										
SLR: 19-003-015-13 Orig. Year: 2019 Term Year: 2024 Contact: David LePain (907) 451-5058										
Natural Resources (10)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,953,284.36	296,715.64	0.00	0.00	4,250,000.00	3,993,866.81	1,129.03	255,004.16

The fieldwork for this project has been completed; remaining equipment and warehouse tasks will be completed by the project end date of January 31, 2023.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin:7/1/2015 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Spruce Beetle Hazard Mitigation Project (62772)

IRIS AR Type: NH35		SLR: 19-003-015-11	Orig. Year: 2019	Term Year: 2024	Contact: Helge Eng (907) 269-8474			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,194,837.32	805,162.68	0.00	0.00	2,000,000.00	1,308,207.24	159,066.72	532,726.04

This project is ongoing. The remaining authorization is needed until 6/30/24 to bring projects to successful completion. CPG (consolidated program grant) performance period is May 1, 2019 to April 30, 2024.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 5/1/2019 End: 6/30/2023 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

Critical Minerals Mapping - Earth MRI (3DEEP) (61849)

IRIS AR Type: NH17		SLR: 21-001-074-25	Orig. Year: 2022	Term Year: 2026	Contact: David LePain (907) 451-5058			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	665,857.92	834,142.08	1,500,000.00	0.00	1,500,000.00	790,095.14	13,409.39	696,495.47

Geophysical surveying in the Western Tanana area has been completed, grant-deliverables sent, and survey was published. Final edits were just received from the contractor and need to be updated online. Field work for geologic mapping in the Taylor Mountain area was conducted in summer 2021. Project is ongoing, and remaining work includes creating the geologic map, analytical lab work, writing up geologic reports, and publishing the products.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Snowmobile Trail Development Program and Grants (33690)

IRIS AR Type: NH31		SLR: 19-003-006-12	Orig. Year: 2020	Term Year: 2024	Contact: Ricky Gease (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	156,985.00	93,015.00	250,000.00	0.00	250,000.00	138,902.35	0.00	111,097.65

This project is ongoing. Eighteen projects remains ongoing and anticipated to be completed by 09/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (37762)

IRIS AR Type: NH22		SLR: 19-003-005-15	Orig. Year: 2020	Term Year: 2024	Contact: Marty Parsons (907) 269-8625			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	331,173.42	168,826.58	500,000.00	0.00	500,000.00	290,690.04	0.00	209,309.96

This project is ongoing and will last through 2024. The Salmon Creek site was dropped from the agreement during the past year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

National Recreational Trails Federal Grant Program - Community Organization Trail Construction and Maintenance (HD 1-40) (6854)

IRIS AR Type: NH29		SLR: 19-003-006-03	Orig. Year: 2020	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	468,174.08	281,825.92	750,000.00	0.00	750,000.00	468,174.08	0.00	281,825.92

This project is ongoing. Seventeen projects remains ongoing and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

National Historic Preservation Fund (6865)

IRIS AR Type: NH27		SLR: 19-003-005-32	Orig. Year: 2020	Term Year: 2025	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is ongoing. This appropriation represents grant funds for 11 projects currently conducted by local entities for historic preservation purposes and other required projects conducted by the State Historic Preservation Office. The various projects are anticipated to be completed by 12/31/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Geological Mapping for Energy Development (USGS STATEMAP) (60937)

IRIS AR Type: NH26		SLR: 19-003-005-30	Orig. Year: 2020	Term Year: 2024	Contact: David LePain (907) 451-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	275,761.72	0.00	24,238.28
Total:		0.00	0.00	300,000.00	600,000.00	0.00	600,000.00	275,761.72	0.00	324,238.28

Federal and state project funds have been spent. Field work for the Big Bend energy mapping project is complete and required preliminary deliverable was submitted to the USGS. Final map compilation is underway and will lead to publication. The remaining balance is needed to complete the project.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Exxon Valdez Oil Spill (EVOS) Parks Habitat Restoration and Protection (61668)

IRIS AR Type: NH28		SLR: 19-003-005-20	Orig. Year: 2020	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	1,151,296.00	0.00	1,151,296.00	399,421.28	99.24	751,775.48

This project is in design with construction anticipated to begin in 2023. Part of this funding serves as match for a Transportation Alternative Program (TAP) grant. Grant award and grant agreement are in place. Data collection work will begin as soon as site conditions allow. A Land and Water Conservation Fund (LWCF) application was submitted in early 2020 with funds from this project to serve as the match. Grant award is still pending. The remaining funds are needed to complete this project.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

National Recreational Trails Federal Grant Program - Deferred Trail Maintenance in DPOR Units (HD 1-40) (62773)

IRIS AR Type: NH30		SLR: 19-003-006-03	Orig. Year: 2020	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	672,220.95	77,779.05	750,000.00	0.00	750,000.00	692,791.78	0.00	57,208.22

This project is ongoing. Seventeen projects remains ongoing and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Abandoned Mine Lands Reclamation Federal Program (6855)

IRIS AR Type: NH21		SLR: 19-003-005-13	Orig. Year: 2020	Term Year: 2024	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,377,880.35	1,822,119.65	3,200,000.00	0.00	3,200,000.00	1,585,694.26	119,052.50	1,495,253.24

This project is complete.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

National Recreational Trails Federal Grant Program - Deferred Trail Maintenance in DPOR Units (HD 1-40) (62773)

IRIS AR Type: NH30		SLR: 19-003-006-03	Orig. Year: 2020	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00	7,106.94	0.00	42,893.06

This project is ongoing. Seventeen projects remains ongoing and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Critical Minerals Mapping - Earth MRI (3DEEP) (61849)

IRIS AR Type: NH17		SLR: 21-001-074-25	Orig. Year: 2022	Term Year: 2026	Contact: David LePain (907) 451-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	5,878.35	0.00	494,121.65
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
Total:		0.00	0.00	200,000.00	700,000.00	0.00	700,000.00	5,878.35	0.00	694,121.65

Geophysical surveying in the Western Tanana area has been completed, grant-deliverables sent, and survey was published. Final edits were just received from the contractor and need to be updated online. Field work for geologic mapping in the Taylor Mountain area was conducted in summer 2021. Project is ongoing, and remaining work includes creating the geologic map, analytical lab work, writing up geologic reports, and publishing the products.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

National Recreational Trails Federal Grant Program - Community Organization Trail Construction and Maintenance (HD 1-40) (6854)

IRIS AR Type: NH29		SLR: 19-003-006-03	Orig. Year: 2020	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00	27,130.01	0.00	22,869.99

This project is ongoing. Seventeen projects remains ongoing and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Critical Minerals Mapping - 3DEEP (61849)

IRIS AR Type: NH37		SLR: 19-003-005-18	Orig. Year: 2020	Term Year: 2024	Contact: David LePain (907) 451-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	268,153.46	0.00	331,846.54

Earth MRI Central Yukon Tanana Uplands geophysical survey was flown in summer 2022. Data were published by DGGS and delivered to USGS in fulfillment of grant deliverables. Field work for geologic mapping in Eastern Yukon-Tanana Uplands was completed in summer 2019 and the geologic map was published in 2021. Analytical reports are in progress. Remaining funds are needed to complete and publish the final phase of this project.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Settlers Cove Federal Land Access Program (62526)

IRIS AR Type: NH34		SLR: 19-003-006-10	Orig. Year: 2020	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	38,663.19	590,666.81	703,000.00	73,670.00	629,330.00	629,330.00	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

USGS Statemap Grant to Spur Mineral Investment and Exploration (60937)

IRIS AR Type: NH16		SLR: 18-019-008-24	Orig. Year: 2019	Term Year: 2023	Contact: David LePain (907) 451-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	126,724.83	0.00	173,275.17
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	142,342.00	157,658.00	300,000.00	0.00	300,000.00	141,563.06	0.00	158,436.94
Total:		0.00	142,342.00	157,658.00	600,000.00	0.00	600,000.00	268,287.89	0.00	331,712.11

NE Tanacross STATEMAP project. The Tanacross Quadrangle has high potential for deposits of conventional and critical minerals. Project fieldwork and main grant deliverables have been completed; however, laboratory and office work are ongoing. Remaining funds are needed to complete and publish the final phase of this project.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

State Parks Public Use Cabins (61853)

IRIS AR Type: NH15		SLR: 18-019-008-22	Orig. Year: 2019	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	40,000.00	260,000.00	300,000.00	0.00	300,000.00	76,879.36	0.00	223,120.64

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 12/31/2023. Some of these funds serve as match to a Land and Water Conservation Fund (LWCF) grant. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Specialty Crop Grant for Peony Research (62602)

IRIS AR Type: NH33		SLR: 19-001-006-14	Orig. Year: 2020	Term Year: 2024	Contact: Mia Kirk (907) 761-3867	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,015,441.68	384,558.32	1,400,000.00	0.00	1,400,000.00	1,024,879.25	41,740.50	333,380.25

This project will be complete and fully expended by the end of the current federal fiscal year. The grant was amended to fully spend out funds and complete activities by 9/30/2023.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

State Parks Electronic Fee Stations (61854)

IRIS AR Type: NH14		SLR: 18-019-008-20	Orig. Year: 2019	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	310,000.00	0.00	310,000.00	0.00	310,000.00	307,383.19	330.00	2,286.81

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlife Access Projects Eligible for Pittman-Robertson Funds (62763)

IRIS AR Type: NH39		SLR: 19-001-005-18	Orig. Year: 2020	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	68,663.14	3,355.90	127,980.96

This project is on-going. Design activities are under way and construction is anticipated to take place in 2023 and 2024. These funds serve as match funds for three federal-aid grants under the Pittman-Robertson grant program. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Critical Minerals Mapping - 3DEEP (61849)

IRIS AR Type: NH37		SLR: 19-003-005-18	Orig. Year: 2020	Term Year: 2024	Contact: David LePain (907) 451-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,919,417.41	1,080,582.59	3,000,000.00	0.00	3,000,000.00	1,888,002.80	14,940.28	1,097,056.92

Earth MRI Central Yukon Tanana Uplands geophysical survey was flown in summer 2022. Data were published by DGGS and delivered to USGS in fulfillment of grant deliverables. Field work for geologic mapping in Eastern Yukon-Tanana Uplands was completed in summer 2019 and the geologic map was published in 2021. Analytical reports are in progress. Remaining funds are needed to complete and publish the final phase of this project.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

National Recreational Trails Federal Grant Program (6854)

IRIS AR Type: NH12		SLR: 18-019-008-16	Orig. Year: 2019	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	150,000.00	50,000.00	200,000.00	0.00	200,000.00	147,336.46	0.00	52,663.54
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,222,762.79	277,237.21	1,500,000.00	0.00	1,500,000.00	1,365,868.64	2,824.32	131,307.04
Total:		0.00	1,372,762.79	327,237.21	1,700,000.00	0.00	1,700,000.00	1,513,205.10	2,824.32	183,970.58

This project is ongoing. The 11 projects remains ongoing in coordination with DOT and anticipated to be completed by 12/31/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Abandoned Mine Lands Reclamation Federal Program (6855)

IRIS AR Type: NH40		SLR: 20-008-066-19	Orig. Year: 2021	Term Year: 2025	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,636.14	3,184,363.86	3,200,000.00	0.00	3,200,000.00	15,635.43	0.00	3,184,364.57

The Coal Creek Crossing and Cripple Creek road stability projects will begin in June of 2023. Design work and contract development are underway.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

State Parks Public Use Cabins (61853)

IRIS AR Type: NH32		SLR: 19-003-006-16	Orig. Year: 2020	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	8,000.00	292,000.00	300,000.00	0.00	300,000.00	196,731.64	12,102.80	91,165.56

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 12/31/2023. Some of these funds serve as match to a Land and Water Conservation Fund (LWCF) grant. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

National Recreational Trails Federal Grant Program (6854)

IRIS AR Type: NH42		SLR: 20-008-066-23	Orig. Year: 2021	Term Year: 2025	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	18,823.29	0.00	81,176.71

This project is on-going. Significant, ongoing grant projects begun in the summer 2022. The remaining authorization is needed for project completion.
 ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

National Historic Preservation Fund (6865)

IRIS AR Type: NH10		SLR: 18-019-008-12	Orig. Year: 2019	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,375.51	398,624.49	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

This project is ongoing. This appropriation represents grant funds for 25 projects that are currently conducted by local entities for historic preservation purposes and other required projects conducted by the State Historic Preservation Office. The various projects are anticipated to be completed by 12/31/2024. The remaining authorization is needed for project completion.
 ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Snowmobile Trail Development Program and Grants (33690)

IRIS AR Type: NH44		SLR: 20-008-066-25	Orig. Year: 2021	Term Year: 2025	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	184,165.00	65,835.00	250,000.00	0.00	250,000.00	152,162.31	0.00	97,837.69

This project is on-going. Significant, ongoing grant projects begun in the summer 2022. The remaining authorization is needed for project completion.
 ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG) (61973)

IRIS AR Type: NH08		SLR: 18-019-008-07	Orig. Year: 2019	Term Year: 2024	Contact: John Crowther (907) 269-8428	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	295,647.00	39,326.12	144,246.00	112,074.88

This project is still ongoing into 2023. The project continues to acquire all necessary State and Federal permits, as construction has not yet begun. The federal environmental review process has been completed and the U.S. Army Corps of Engineers has issued the Section 404 permit under the Clean Water Act for dredge and fill of wetlands.
 ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Federal and Local Government Funded Forest Resource and Fire Program (37769)

IRIS AR Type: NH45		SLR: 19-001-005-27	Orig. Year: 2021	Term Year: 2025	Contact: Helge Eng (907) 269-8474			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,767,687.78	3,232,312.22	0.00	0.00	7,000,000.00	6,476,552.37	157,126.26	366,321.37

This authorization became effective in the prior fiscal year. Significant, on-going project activity began August 2021. Extensive fuels mitigation and reduction work continues at several Forestry & Fire Protection locations. The remaining authorization is needed for project completion.

ABS project information from Final FY21 Capital RPLs Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Land and Water Conservation Fund Federal Grant Program (32552)

IRIS AR Type: NH07		SLR: 18-019-008-05	Orig. Year: 2019	Term Year: 2024	Contact: Ricky Gease (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	154,048.17	445,951.83	600,000.00	0.00	600,000.00	596,469.99	0.00	3,530.01

This program is ongoing. Chanshtu Muldoon project is in progress and anticipated to be completed by 09/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Geological Mapping for Energy Development (USGS STATEMAP) (60937)

IRIS AR Type: NH47		SLR: 19-001-005-14	Orig. Year: 2021	Term Year: 2025	Contact: David LePain (907) 451-5058			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	444,114.22	5,885.78	0.00	0.00	450,000.00	433,079.00	0.00	16,921.00

The federally supported part of the Rooftop Ridge energy mapping project is completed and the required preliminary deliverable has been submitted to the USGS. The remaining state funds are supporting final sample analyses and map revision work.

ABS project information from Final FY21 Capital RPLs Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

EVOS Purchase of Subsurface Interest on Afognak and Kodiak Islands (61975)

IRIS AR Type: NH05		SLR: 18-019-007-31	Orig. Year: 2019	Term Year: 2023	Contact: Sylvia Kreeel (907) 465-3177			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,025,000.00	0.00	975,000.00

This project is complete. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

EVOS Purchase of Interest in Land - Port Valdez (61852)

IRIS AR Type: NH04		SLR: 18-019-007-29	Orig. Year: 2019	Term Year: 2023	Contact: Sylvia Kreeel (907) 465-3177			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	5,200,000.00	0.00	5,200,000.00	3,164,630.00	0.00	2,035,370.00

This project is complete. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Richardson Hwy/East Mat-Su (HD 9) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (37762)

IRIS AR Type: NH02		SLR: 18-019-007-24	Orig. Year: 2019	Term Year: 2023	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	499,529.03	470.97	500,000.00	0.00	500,000.00	499,529.03	0.00	470.97

The term for this project is complete and the scope is now included on the NH22 program.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Fire Risk Reduction and Fuel Breaks (62961)

IRIS AR Type: NH41		SLR: 20-008-066-21	Orig. Year: 2021	Term Year: 2025	Contact: Helge Eng (907) 269-8474	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	760,859.66	586,818.00	3,652,322.34

This authorization became effective in FY2021. Significant, on-going project activity began in September 2021. Fuel mitigation contract with UAF was established and further contractual obligations are in the works. Extensive fuels mitigation and reduction work continues at several Forestry & Fire Protection locations. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Abandoned Mine Lands Reclamation Federal Program (6855)

IRIS AR Type: NH01		SLR: 18-019-007-22	Orig. Year: 2019	Term Year: 2023	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,308,537.55	891,462.45	3,200,000.00	0.00	3,200,000.00	2,308,537.55	0.00	891,462.45

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Agriculture Specialty Crop Block Grant (63141)

IRIS AR Type: NH00		SLR: 21-001-074-23	Orig. Year: 2022	Term Year: 2026	Contact: Mia Kirk (907) 761-3867	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	792,687.71	3,707,312.29	4,500,000.00	0.00	4,500,000.00	807,291.53	122,896.93	3,569,811.54

Grant/contract documents are in process. The project is anticipated to be complete by 09/30/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

PARKS Land and Water Conservation Fund Federal Grant Program (32552)

IRIS AR Type: NH51		SLR: 21-001-106-03	Orig. Year: 2021	Term Year: 2025	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	900,000.00	159,026.44	9,975.00	730,998.56

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/25.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Advance Surveys for all State Lands Including Agriculture and Mariculture (63476)

IRIS AR Type: NA20		SLR: 21-001-076-12	Orig. Year: 2022	Term Year: 2026	Contact: Mia Kirk (907) 761-3867	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	28,452.56	29,768.50	3,441,778.94

The Division of Agriculture is currently reviewing statewide agriculture needs, and working with the Division of Mining, Land and Water discussing development and design of the needs for mariculture production.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Geologic Materials Center Multispectral Scanning Equipment (62892)

IRIS AR Type: NH52		SLR: 20-001-027-18	Orig. Year: 2021	Term Year: 2025	Contact: David LePain (907) 452-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	848,900.00	0.00	0.00	848,900.00	0.00	0.00	848,900.00

Acquisition of the hyperspectral scanning instrument (HSI) will begin the procurement stage in early 2023. More than \$614,000 will be applied to Federal grant match. Additional funds are to be applied to installation of utility cables for connections to the electrical grid and State network. Complex updates to perform on the GMC IT architecture to store/process very large data objects and allow interpretive data to be discovered, queued, and where possible downloaded directly to global clients.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

South Denali Visitors Center - Phase I Completion (57282)

IRIS AR Type: NA14		SLR: 13-016-072-27	Orig. Year: 2014	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	6,961,381.56	33,123.60	5,494.84

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2023. These funds serve as match for federal-aid funding through the Land and Water Conservation Fund (LWCF) grant program. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Rural Mat-Su (HD 7) Grant: Not Applicable

Future Leadership Summit IA

IRIS AR Type: N2FI		SLR: - - -	Orig. Year: 2020	Term Year: 2023	Contact:	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	83,000.00	0.00	0.00	83,000.00	0.00	0.00	83,000.00

Status unavailable.

Capital Appropriation Status Report (1634)

Alaska Landslide Hazards (63321)

IRIS AR Type: NH55		SLR: 21-001-106-12	Orig. Year: 2021	Term Year: 2025	Contact: David LePain (907) 451-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	660,639.71	1,839,360.29	0.00	0.00	2,500,000.00	746,906.83	109,217.22	1,643,875.95

This project is on-going. To be completed: Assess landslide hazards throughout Alaska, including continuing Barry Arm unstable slope monitoring and expansion to other areas of Prince William Sound; processing/analyzing Haines lidar and completing assessment; acquiring lidar for Wrangell and initiating analysis; populating the Alaska Landslide Database; conducting analysis for Cordova; and establishing an organized Landslide Emergency Response Team to conduct response activities.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Exxon Valdez Oil Spill Outreach (63138)

IRIS AR Type: NH53		SLR: 21-001-106-08	Orig. Year: 2021	Term Year: 2025	Contact: Rys Miranda (907) 269-0736	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	49,050.00	0.00	0.00	49,050.00

This project is on-going. Coordination work with the Exxon Valdez Oil Spill Trustee Council (EVOSTC) staff is taking place for the next round outreach material. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Arctic to Indian Phase 1 Trail Improvements - Alaska Long Trail (64518)

IRIS AR Type: N214		SLR: 22-001-125-31	Orig. Year: 2022	Term Year: 2026	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

This project is on-going. Planning, layout, and contracting activities are currently in process. The remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin:7/1/2021 End:6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Alaska Landslide Hazards (63321)

IRIS AR Type: NH55		SLR: 21-001-106-12	Orig. Year: 2021	Term Year: 2025	Contact: David LePain (907) 451-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	750,000.00	328,748.77	54,376.96	366,874.27

This project is on-going. To be completed: Assess landslide hazards throughout Alaska, including continuing Barry Arm unstable slope monitoring and expansion to other areas of Prince William Sound; processing/analyzing Haines lidar and completing assessment; acquiring lidar for Wrangell and initiating analysis; populating the Alaska Landslide Database; conducting analysis for Cordova; and establishing an organized Landslide Emergency Response Team to conduct response activities.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Capital Appropriation Status Report (1634)

REAPPROP: NTE 200.0 Division of Parks - Halibut Point Recreation Area Repairs (HD35) (64524)

IRIS AR Type: N213		SLR: 22-001-154-24	Orig. Year: 2022	Term Year: 2026	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5007 / 1007 I/A Rcpts (Other)	0.00	0.00	200,000.00	0.00	0.00	200,000.00	6,197.06	0.00	193,802.94

This project is on-going. Planning, layout, and contracting activities are currently in process. The remaining authorization is needed for project completion.
 ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

Turnagain Arm Trail Maintenance and Extension - Alaska Long Trail (HD12-28) (64526)

IRIS AR Type: N212		SLR: 22-001-126-27	Orig. Year: 2022	Term Year: 2026	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	370,000.00	0.00	0.00	370,000.00

This project is on-going. Planning, layout, and contracting activities are currently in process. The remaining authorization is needed for project completion.
 ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Peters Creek Upper Trail & Bridge - Alaska Long Trail (HD12-28) (64522)

IRIS AR Type: N211		SLR: 22-001-126-22	Orig. Year: 2022	Term Year: 2026	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00

This project is on-going. Planning, layout, and contracting activities are currently in process. The remaining authorization is needed for project completion.
 ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Geological Mapping for Energy Development (USGS STATEMAP) (60937)

IRIS AR Type: NH64		SLR: 21-001-074-29	Orig. Year: 2022	Term Year: 2026	Contact: David LePain (907) 451-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	90,590.98	20,295.00	189,114.02

Geologic mapping and associated studies for the Racetrack energy project were conducted in summers 2021 and 2022. Remaining funds are required to support essential analytical studies and work associated with final publication of the map. The federal portion of this project will be closed on in January 2023 when the required preliminary deliverable is submitted. Remaining state funds will support final laboratory analyses and preparation of the final map and report(s).
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (37762)

IRIS AR Type: NH68		SLR: 21-001-074-31	Orig. Year: 2022	Term Year: 2026	Contact: Marty Parsons (907) 269-8625			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00

This is an ongoing project to support USGS gages at mines (Pogo, Usibelli, Red Dog Mine) and a hydroelectric project (Solomon Gulch CVEA), coop agreements are in place and on-track. Authorization is needed for project completion

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Eagle River Salmon Viewing Deck Replacement (HD 12-28) (63566)

IRIS AR Type: N208		SLR: 22-001-126-08	Orig. Year: 2022	Term Year: 2026	Contact: Ricky Gease (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00

This project is under construction. Construction is mostly complete with seal coating scheduled for Spring 2023. The remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin:7/1/2021 End:6/30/2026 HD: Eagle River/Chugach State Park (HD 14) Grant: Not Applicable

REAPPROP: for Fuel Mitigation, Fire Break Activites, and Critical Water Resource Availability (HD 1-40) (63582)

IRIS AR Type: NH57		SLR: 21-001-124-10	Orig. Year: 2021	Term Year: 2025	Contact: Helge Eng (907) 269-8474			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,023,223.87	0.00	2,023,223.87	298,700.80	0.00	1,724,523.07

This authorization became effective in the current fiscal year. Significant, on-going project planning and implementation began in 2022. Extensive fuels mitigation and reduction work continues at several Forestry & Fire Protection locations. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Plant Materials Center Seed Processing and Storage Capacity Improvements (HD 1-40) (64523)

IRIS AR Type: N207		SLR: 22-001-126-24	Orig. Year: 2022	Term Year: 2026	Contact: Rob Carter (907) 745-8127			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

The contractor sent the proposed phase one drawings on a complete overhaul for the seed conditioning line to increase capacity and efficiency. Electrical contractors have made site visits and an estimate is pending to bring the electrical system up to current OSHA requirements to meet the demand on new systems. A cost estimate and availability of an air filtration unit is also pending. A general contractor is in the design phase of new egress and retrofit of the loading bays for safety updates.

ABS project information from FY2022 Final Enacted HB281 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Nenana-Totchaket Agriculture Development (64531)										
IRIS AR Type: N206		SLR: 22-001-126-20	Orig. Year: 2022	Term Year: 2026	Contact: Mia Kirk (907) 761-3867			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This project is under development. The Division of Agriculture is working with Department of Transportation to upgrade and install roads within Agricultural projects. The Commissioners and the Governor's office are in discussion on project development.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

Food Security Agriculture Incentive Grant Program (64173)										
IRIS AR Type: N205		SLR: 22-001-126-10	Orig. Year: 2022	Term Year: 2026	Contact: Mia Kirk (907) 761-3867			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

The Commissioners and the Governor's office are in discussion on project development. Project completion is expected by 6/30/2026.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Agriculture 3 Phase Electrical Infrastructure (64517)										
IRIS AR Type: N204		SLR: 22-001-125-29	Orig. Year: 2022	Term Year: 2026	Contact: Mia Kirk (907) 761-3867			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This project is under development to provide 3 phase electrical power to agricultural project areas not currently served. The Commissioners and the Governor's office are in discussion on project development.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

PARKS Land and Water Conservation Fund Federal Grant Program (32552)										
IRIS AR Type: NH71		SLR: 21-001-075-08	Orig. Year: 2022	Term Year: 2026	Contact: Ricky Gease (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,152,655.00	0.00	2,152,655.00	0.00	0.00	2,152,655.00

This authorization became effective in prior fiscal year. Significant, on-going project activity is estimated to begin by summer 2023. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

LIDAR Collection and Mapping Modernization Exxon-Valdez Oil Spill (EVOS) Region (64189)										
IRIS AR Type: N203		SLR: 22-001-126-12	Orig. Year: 2022	Term Year: 2026	Contact: David LePain (907) 451-5058			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3382	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	1,088,529.00	0.00	0.00	1,088,529.00	194,713.27	779,442.00	114,373.73

Only 15% of contracting was completed in 2022 field season due to weather limitations. Remainder of data acquisition is planned for 2023 field season.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Carbon Technology Infrastructure Research Development and Demonstration Opportunities (64332)

IRIS AR Type: N202		SLR: 22-001-126-03	Orig. Year: 2022	Term Year: 2026	Contact: Haley Paine (907) 375-8247			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00

The project is ongoing. Entered into 5 year Carbon Capture Utilization & Storage Consulting Services contract with Stantec Consulting Services Inc. Contract includes development of deliverables on peer-state regulatory review, evaluation of carbon storage licensing terms, and carbon storage Class VI well primacy. The remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

National Recreational Trails Federal Grant Program (6854)

IRIS AR Type: NH73		SLR: 21-001-075-12	Orig. Year: 2022	Term Year: 2026	Contact: Ricky Gease (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	28,091.80	0.00	71,908.20

This authorization became effective in prior fiscal year. Significant grant projects are on-going. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildland Fire Engine Replacement (33955)

IRIS AR Type: NH80		SLR: 21-001-075-18	Orig. Year: 2022	Term Year: 2026	Contact: Helge Eng (907) 269-8474			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	28,316.83	190,094.00	31,589.17

This appropriation commenced in FY2022. The funding is being used to supplement the DOT funding for fire engine replacement costs. The procurement is underway, and the remaining authorization is needed to complete the project.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

National Geological and Geophysical Data Preservation Program (NGGDPP) (64331)

IRIS AR Type: N200		SLR: 22-000-091-13	Orig. Year: 2023	Term Year: 2027	Contact: Theresa Cross (907) 269-6398			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is ongoing. As the Geologic Materials Center Multispectral Scanning fund is depleted, this fund will be applied to the balance of the purchase of the hyperspectral core scanner. Feeding core boxes into the scanner requires purchase of gravity roller and ball transfer tables, hydraulic pallet lifters, and a vacuum section for cleaning the core surface. This fund will also be used as State/Federal match should the 2023 NGGDPP grant be awarded.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

National Recreational Trails Federal Grant Program (6854)

IRIS AR Type: NH73		SLR: 21-001-075-12	Orig. Year: 2022	Term Year: 2026	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	75,569.22	9,000.00	1,415,430.78

This authorization became effective in prior fiscal year. Significant grant projects are on-going. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Park Sanitation and Facility Upgrades (43321)

IRIS AR Type: NH82		SLR: 21-001-075-22	Orig. Year: 2022	Term Year: 2026	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,029,000.00	0.00	2,029,000.00	238,530.40	78,267.00	1,712,202.60

The Parks portion of this project is in the design phase with construction scheduled to begin in 2023. Estimated project completion date is anticipated to be 12/31/2025.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Critical Minerals Mapping - Earth MRI (3DEEP) (61849)

IRIS AR Type: N199		SLR: 22-011-091-03	Orig. Year: 2023	Term Year: 2027	Contact: David LePain (907) 451-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,750,000.00	0.00	2,750,000.00	0.00	0.00	2,750,000.00

Earth MRI (FFY2022) Seward Peninsula and Southwest Alaska geophysical surveys are in initial phases of design. DGGs just finalized a 7-year RFP to establish Master Agreements with contractors. Geophysical data collection is expected to begin spring/summer 2023. Remaining funds are needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Critical Information Database and Dashboard (63328)

IRIS AR Type: NH84		SLR: 21-001-075-26	Orig. Year: 2022	Term Year: 2026	Contact: David LePain (907) 451-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	42,500.00	157,500.00

This project never had a federal funding component. Unsure regarding \$600,000 authorized. For the \$200,000 state portion, AGO has set up an RSA with DNR IRM for which personnel time continues to be spent. Funds are being used to support development and maintenance of the State Geoportal.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Critical Minerals Mapping - Earth MRI (3DEEP) (61849)

IRIS AR Type: N199		SLR: 22-011-091-03	Orig. Year: 2023	Term Year: 2027	Contact: David LePain (907) 451-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,500,000.00	7,500,000.00	0.00	7,500,000.00	302,474.80	0.00	7,197,525.20

Earth MRI (FFY2022) Seward Peninsula and Southwest Alaska geophysical surveys are in initial phases of design. DGGS just finalized a 7-year RFP to establish Master Agreements with contractors. Geophysical data collection is expected to begin spring/summer 2023. Remaining funds are needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Critical Information Database and Dashboard (63328)

IRIS AR Type: NH84		SLR: 21-001-075-26	Orig. Year: 2022	Term Year: 2026	Contact: David LePain (907) 451-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00

This project never had a federal funding component. Unsure regarding \$600,000 authorized. For the \$200,000 state portion, AGO has set up an RSA with DNR IRM for which personnel time continues to be spent. Funds are being used to support development and maintenance of the State Geoportal.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Firebreak Construction Program (62961)

IRIS AR Type: NH81		SLR: 21-001-075-20	Orig. Year: 2022	Term Year: 2026	Contact: Helge Eng (907) 269-8474	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	192,925.39	12,268.57	9,794,806.04

This authorization became effective in the 2022 fiscal year. Significant, on-going project planning and implementation began late 2022. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Coastal and Nearshore Mapping of Alaska (64372)

IRIS AR Type: N198		SLR: 22-000-090-30	Orig. Year: 2023	Term Year: 2027	Contact: Theresa Cross (907) 269-6398	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 01/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Park Sanitation Deferred Maintenance and Facility Upgrades (63828)

IRIS AR Type: N196		SLR: 22-000-091-29	Orig. Year: 2023	Term Year: 2027	Contact: Theresa Cross (907) 269-6398	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,418,000.00	0.00	1,418,000.00	2,889.62	80,099.25	1,335,011.13

The Parks portion of this project is in the design phase with construction scheduled to begin in 2023. Estimated project completion date is anticipated to be 12/31/2026.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

State Park Electronic Fee Stations (61854)

IRIS AR Type: N195		SLR: 22-000-091-27	Orig. Year: 2023	Term Year: 2027	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	130,012.41	360,521.85	159,465.74

This project is on-going. Purchases of electronic fee stations are on-going/outstanding and anticipated to be completed by 12/31/2025. The remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Snowmobile Trail Development Program and Grants (HD 1-40) (64525)

IRIS AR Type: N194		SLR: 22-000-091-25	Orig. Year: 2023	Term Year: 2027	Contact: Theresa Cross (907) 269-6398	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 04/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Arctic Strategic Transportation and Resource Project (62649)

IRIS AR Type: NH89		SLR: 21-001-076-03	Orig. Year: 2022	Term Year: 2026	Contact: David LePain (907) 451-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	1,800,391.20	651,462.60	2,548,146.20

Continued studies including baseline data collection and monitoring of erosion/flood hazards; conducted fieldwork to install 17 hydrological and meteorological stations; published stream profile and discharge measurements from 5 stream crossing sites; completed follow-up geologic mapping, topical studies of reservoir analogues for North Slope exploration targets. Processed new photogrammetry data to facilitate advanced interpretation of stratigraphic geometry to improve reservoir models.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Arctic (HD 40) Grant: Not Applicable

EVOS Kenai River Bookey Parcel Purchase (62895)

IRIS AR Type: NH86		SLR: 21-001-075-28	Orig. Year: 2022	Term Year: 2026	Contact: Sylvia Kreeel (907) 465-3177	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00	2,300,000.00

This project is on-going. Due diligence activity and negotiations for sale are continuing.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Permit Backlog Reduction (63482)

IRIS AR Type: NH97		SLR: 21-001-076-15	Orig. Year: 2022	Term Year: 2026	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	437,067.96	8,608.74	3,054,323.30

Long-term non-perm positions have been hired and progress is being made to reduce the application backlog. A new land record and casefile management database RFP for the purpose of replacement is in process and intended to improve services. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

National Recreational Trails Federal Grant Program (6854)

IRIS AR Type: N193		SLR: 22-000-091-18	Orig. Year: 2023	Term Year: 2027	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 04/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Land Development for Nenana-Totchaket (63473)

IRIS AR Type: NH95		SLR: 21-001-076-10	Orig. Year: 2022	Term Year: 2026	Contact: Mia Kirk (907) 761-3867	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	196,883.49	56,684.00	4,746,432.51

This project is on-going. The Division of Agriculture and the Division of Mining, Land and Water have worked to offer the first 2000 acres in the June 2022 land sale. The next land sale for this project area is currently being planned for a 2024 offering. Additional work in the development of this project is on-going.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

National Recreational Trails Federal Grant Program (6854)

IRIS AR Type: N193		SLR: 22-000-091-18	Orig. Year: 2023	Term Year: 2027	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 04/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

National Historic Preservation Fund (6865)

IRIS AR Type: N192		SLR: 22-000-091-16	Orig. Year: 2023	Term Year: 2027	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

National Historic Preservation Fund (6865)										
IRIS AR Type: N192										
SLR: 22-000-091-16 Orig. Year: 2023 Term Year: 2027 Contact: Ricky Gease (907) 269-8701										
Natural Resources (10)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00
Total:		0.00	0.00	600,000.00	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00

This authorization became effective in the current fiscal year. The federal government has not passed a final federal budget for FFY 23 and is operating under continuing resolutions. The remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Geologic Mapping for Natural Resource Development (60937)										
IRIS AR Type: NJ08										
SLR: 17-001-006-12 Orig. Year: 2018 Term Year: 2024 Contact: David LePain (907) 451-5058										
Natural Resources (10)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	335,952.87	1,464,047.13	1,800,000.00	0.00	1,800,000.00	329,758.64	0.00	1,470,241.36

Federal and state project funds have been spent. Field work for the Tuxedni Bay area bedrock map is complete and a project deliverable submitted to the USGS. Data have been entered in a map database and work is underway to complete compilation and eventual publication.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Land and Water Conservation Fund Federal Grant Program (32552)										
IRIS AR Type: N191										
SLR: 22-000-091-09 Orig. Year: 2023 Term Year: 2027 Contact: Ricky Gease (907) 269-8701										
Natural Resources (10)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,600,000.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00	2,600,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Geologic Mapping for Natural Resource Development (60937)										
IRIS AR Type: NJ08										
SLR: 17-001-006-12 Orig. Year: 2018 Term Year: 2024 Contact: David LePain (907) 451-5058										
Natural Resources (10)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	280,669.93	5,175.00	14,155.07

Federal and state project funds have been spent. Field work for the Tuxedni Bay area bedrock map is complete and a project deliverable submitted to the USGS. Data have been entered in a map database and work is underway to complete compilation and eventual publication.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Big Eddy EVOS Restoration and Improvements (63979)

IRIS AR Type: N190		SLR: 22-000-090-28	Orig. Year: 2023	Term Year: 2027	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3382	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	4,329,567.00	0.00	4,329,567.00	0.00	0.00	4,329,567.00

This project is in the design phase with construction scheduled to begin Spring 2025. Estimated project completion date is 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Potter Marsh Watershed Conservation Project Phase I (63826)

IRIS AR Type: N189		SLR: 22-000-091-20	Orig. Year: 2023	Term Year: 2027	Contact: Sylvia Kreel (907) 465-3177	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going. Due diligence and negotiations for sale are continuing. Estimated project completion date is 6/30/2027.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal and Local Government Funded Forest Resource and Fire Program (37769)

IRIS AR Type: NJ07		SLR: 17-001-006-09	Orig. Year: 2018	Term Year: 2024	Contact: Helge Eng (907) 269-8474	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	792,773.06	607,226.94	1,400,000.00	0.00	1,400,000.00	1,172,772.78	17,464.79	209,762.43

These projects are on-going and anticipated to be completed in 2024 or earlier. The remaining authorization is needed for project completion of the various federal programs such as: Forest Stewardship program, Balsam Wool, Urban & Community, Invasive Tree, and Delta Hazard Fuel. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

National Recreational Trails Federal Grant Program (6854)

IRIS AR Type: NJ12		SLR: 17-001-006-20	Orig. Year: 2018	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,387,965.84	112,034.16	1,500,000.00	0.00	1,500,000.00	1,395,113.78	0.00	104,886.22

This project is on-going. Current project was extended and is expected to be completed by 09/30/2022. The remaining authorization is needed to fulfill increased STIP obligations.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

RS2477 Access Development - Advancing State's Rights in Navigability and Revised Statute 2477 (63437)

IRIS AR Type: N187		SLR: 22-000-091-22	Orig. Year: 2023	Term Year: 2027	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00

This authorization became effective in the current fiscal year. The State Transportation Management Plan will be a pilot initiative and serve as a role model for similar state plans statewide. Continued fieldwork and necessary expert-witness proof to succeed in this litigation that will clarify state ownership, management and control. Estimated project completion date is anticipated to be 06/30/2027.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Arctic (HD 40) Grant: Not Applicable

Land Sales - New Subdivision Development (62874)

IRIS AR Type: N186		SLR: 22-000-091-11	Orig. Year: 2023	Term Year: 2027	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1153	6153 / 1153 State Land (DGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This authorization became effective in the current fiscal year. This project will be complete and fully expended by 06/30/2027.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Abandoned Mine Lands Reclamation Federal Program (6855)

IRIS AR Type: N185		SLR: 22-000-090-24	Orig. Year: 2023	Term Year: 2027	Contact: Marty Parsons (907) 465-2495	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	134,490.41	4,398,509.59	4,533,000.00	0.00	4,533,000.00	167,255.27	606.00	4,365,138.73

This project is in the design phase with an estimated start date of 01/01/2023. Coal Creek Crossing, Cripple Creek Road Stability, and Cripple Creek, Phase II are all expected to utilize this funding. Estimated project completion date is anticipated to be 06/30/2027.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

National Historic Preservation Fund (6865)

IRIS AR Type: NJ11		SLR: 17-001-006-18	Orig. Year: 2018	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	187,641.65	212,358.35	400,000.00	0.00	400,000.00	187,641.65	0.00	212,358.35

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Geological Mapping for Energy Development (USGS STATEMAP) (60937)

IRIS AR Type: N184		SLR: 22-000-091-07	Orig. Year: 2023	Term Year: 2027	Contact: Theresa Cross (907) 269-6398	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 01/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Cook Inlet Oil and Gas Resources and Statewide Energy Database (60705)

IRIS AR Type: NL03		SLR: 15-038-005-21	Orig. Year: 2016	Term Year: 2024	Contact: David LePain (907) 451-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	370,514.08	0.00	29,485.92

This project is ongoing and the remaining balance is needed for completion. Data schemas are being finalized for a searchable database of energy-related information.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

National Historic Preservation Fund (6865)

IRIS AR Type: NK05		SLR: 16-000-005-29	Orig. Year: 2017	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	132,737.82	0.00	17,262.18

This project is ongoing. This appropriation represents grant funds for 14 projects currently conducted by local entities for historic preservation purposes and other required projects conducted by the State Historic Preservation Office. The pandemic caused delays in some projects requiring rescheduling of field activities and contractual services. An extension to 12/31/24 is needed to allow the projects to be completed.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

National Historic Preservation Fund (6865)

IRIS AR Type: NL06		SLR: 15-000-005-26	Orig. Year: 2016	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	129,965.00	0.00	20,035.00

This project is ongoing. This appropriation represents grant funds for 12 projects currently conducted by local entities for historic preservation purposes and other required projects conducted by the State Historic Preservation Office. The pandemic caused delays in some projects requiring rescheduling of field activities and contractual services. Two new projects are underway. The projects are anticipated to be completed by 12/31/2024. The remaining authorization is needed for completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Arctic Strategic Transportation and Resource Project (62649)

IRIS AR Type: N183		SLR: 22-000-090-26	Orig. Year: 2023	Term Year: 2027	Contact: David LePain (907) 465-2495	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00

This project is ongoing. Complete coastal flood/erosion studies; continued installation of hydrological and meteorological stations; fieldwork to collect sand and gravel resource information; drilling two cores in the central North Slope; geologic mapping in ANWR. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2027. The remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Arctic (HD 40) Grant: Not Applicable

National Historic Preservation Fund (6865)

IRIS AR Type: NL06		SLR: 15-000-005-26	Orig. Year: 2016	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	646,384.79	3,615.21	650,000.00	0.00	650,000.00	650,204.40	0.00	(204.40)

This project is ongoing. This appropriation represents grant funds for 12 projects currently conducted by local entities for historic preservation purposes and other required projects conducted by the State Historic Preservation Office. The pandemic caused delays in some projects requiring rescheduling of field activities and contractual services. Two new projects are underway. The projects are anticipated to be completed by 12/31/2024. The remaining authorization is needed for completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Forest Access Mapping, Inventory and Reforestation Projects (58258)

IRIS AR Type: NM13		SLR: 14-018-058-05	Orig. Year: 2015	Term Year: 2024	Contact: Helge Eng (907) 269-8474	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5155 / 1155 Timber Rcp (DGF)	0.00	900,000.00	0.00	900,000.00	0.00	900,000.00	647,484.00	12,524.92	239,991.08

This project is ongoing. Road projects in Southcentral have been completed but Road projects in Interior Alaska are ongoing. Procurement of imagery for the forest access in Haines in support of state and university timber sale projects specifically around Chilkat ridge are ongoing. Anticipated to be completed by 12/31/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2 (57971)

IRIS AR Type: NM18		SLR: 14-018-058-17	Orig. Year: 2015	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	939,390.30	0.00	60,609.70

This project is under construction. Construction of the host cabin is anticipated to be completed by Fall 2023. This authorization should be extended through 12/31/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

National Historic Preservation Fund (6865)

IRIS AR Type: NK05		SLR: 16-000-005-29	Orig. Year: 2017	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	582,648.13	67,351.87	650,000.00	0.00	650,000.00	582,648.13	0.00	67,351.87

This project is ongoing. This appropriation represents grant funds for 14 projects currently conducted by local entities for historic preservation purposes and other required projects conducted by the State Historic Preservation Office. The pandemic caused delays in some projects requiring rescheduling of field activities and contractual services. An extension to 12/31/24 is needed to allow the projects to be completed.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Iditarod Trail Easements Project (57290)

IRIS AR Type: NN07		SLR: 13-016-071-33	Orig. Year: 2014	Term Year: 2025	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	137,000.00	0.00	137,000.00	88,734.06	0.00	48,265.94

Adjudication of Iditarod trail easement projects, west of the Alaska Range, remain on the backlog list due to other priority projects. Once public access easements can be issued, funds will be used to survey the easement and conduct inspections.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Parks and Outdoor Recreation Statewide Emergency Repairs (6843)

IRIS AR Type: NN29		SLR: 13-016-074-20	Orig. Year: 2014	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	482,000.00	0.00	482,000.00	481,486.17	0.00	513.83

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2023. These funds serve as match for federal-aid funding through the Federal Land Access Program (FLAP) grant program. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Yukon River Crossing Fault Characterization (58256)

IRIS AR Type: NM28		SLR: 14-018-059-07	Orig. Year: 2015	Term Year: 2024	Contact: David LePain (907) 451-5058	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	630,000.00	0.00	630,000.00	431,267.53	34,125.55	164,606.92

This project is on-going. Fieldwork (trenching along faults identified using lidar to determine age and amount of movement), data analysis, and report writing are on-going/outstanding and anticipated to be completed by 07/01/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Wildland Fire-Fighting Aircraft Maintenance (54937)

IRIS AR Type: NO31		SLR: 12-017-126-16	Orig. Year: 2013	Term Year: 2023	Contact: Helge Eng (907) 269-8474			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	255,181.20	0.00	500,000.00	244,818.80	255,181.20	255,181.17	0.00	0.03

This project is completed and can be closed.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Lower Kasilof River Drift Boat Takeout - Phase 2 of 2 (51197)

IRIS AR Type: NO14		SLR: 12-017-124-32	Orig. Year: 2013	Term Year: 2024	Contact: Ricky Gease (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	306,337.42	0.00	1,293,662.58

This project is in the design phase with construction estimated to begin in 2023. Federal-aid funds were recently secured through the Land and Water Conservation Fund (LWCF) program to help fund the construction phase of the project. Estimated project completion date is anticipated to be 12/31/2024. The remaining funds are needed to complete the project.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (51718)

IRIS AR Type: NO40		SLR: 12-017-127-14	Orig. Year: 2013	Term Year: 2024	Contact: Ricky Gease (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	475,000.00	0.00	475,000.00	473,494.26	0.00	1,505.74

This project is in the design phase with construction estimated to begin in 2023. Estimated project completion date is 06/30/2024. These funds serve as match for federal-aid funding through the Pittman-Robertson (PR) grant program. The remaining funds are needed to complete the project.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

Land Sales - New Subdivision Development (38886)

IRIS AR Type: NP19		SLR: 11-005-092-22	Orig. Year: 2012	Term Year: 2023	Contact: Marty Parsons (907) 269-8625			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1153	6153 / 1153 State Land (DGF)	0.00	0.00	0.00	3,700,000.00	0.00	3,700,000.00	3,595,440.38	102,605.98	1,953.64

This project is closing out and will be fully obligated by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3 (49203)

IRIS AR Type: NP11		SLR: 11-005-091-25	Orig. Year: 2012	Term Year: 2023	Contact: David LePain (907) 451-5058			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	370,000.00	0.00	370,000.00	346,466.65	7,860.00	15,673.35

This project is ongoing and will be complete by the end of the fiscal year. Field work addressing Brookian petroleum systems was completed in June and July of 2022 and samples have been sent to contract laboratories for analysis. Multiple recent publications summarizing Nanushuk reservoir potential have been released. Remaining funds are required to complete data reduction and report preparation.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Lower Kasilof River Drift Boat Takeout, Phase 1 of 2 (51197)

IRIS AR Type: NP20		SLR: 11-005-092-25	Orig. Year: 2012	Term Year: 2023	Contact: Ricky Gease (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,999,948.23	0.00	51.77

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2023. The remaining authorization will be fully expended.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Rural Kenai (HD 34) Grant: Not Applicable

Firewood and Timber Access (51045)

IRIS AR Type: NP36		SLR: 11-005-093-31	Orig. Year: 2012	Term Year: 2024	Contact: Helge Eng (907) 269-8474			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	523,999.03	0.00	76,000.97

This project is on-going. DNR and FNSB land management has met to discuss possible ways to meet the requirements of both agencies for the easement across borough land. DOF has asked DMLW surveyors to provide a cost estimate and survey instructions for the road. Plans for road upgrades continue and are anticipated to be completed by 12/31/2023.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Assessment of In-State Gas Energy Potential Phase 2 of 3 (49185)

IRIS AR Type: NP02		SLR: 11-005-090-26	Orig. Year: 2012	Term Year: 2023	Contact: David LePain (907) 451-5058			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	437,822.16	7,280.00	54,897.84

This project is ongoing and will be completed by the end of the fiscal year. A milestone synthesis of upper Cook Inlet petroleum geology data was released earlier this year. Remaining funds are required to complete compilation of geologic mapping and the final suite of laboratory analyses.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2 (51197)										
IRIS AR Type: NM22		SLR: 14-018-058-25	Orig. Year: 2015	Term Year: 2023	Contact: Marty Parsons (907) 269-8625			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	462,338.58	0.00	937,661.42

This project is complete. A request will be made to approve utilizing the remaining balance on a higher level priority project.
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

Assessment of Transitional North Slope Oil Reservoirs (61663)										
IRIS AR Type: NJ02		SLR: 17-001-005-28	Orig. Year: 2018	Term Year: 2024	Contact: David LePain (907) 451-5058			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	575,823.04	174,176.96	750,000.00	0.00	750,000.00	474,744.79	0.00	275,255.21

This authorization became effective FY2018 and acts as a placeholder in anticipation of funding from the USGS.
 ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Critical Minerals Mapping - Earth MRI (3DEEP) (61849)										
IRIS AR Type: NH49		SLR: 19-001-005-12	Orig. Year: 2021	Term Year: 2025	Contact: David LePain (907) 451-5058			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	200,000.00	100,000.00	0.00	0.00	300,000.00	155,524.88	0.00	144,475.12

Field work for geologic mapping in the Western Tanacross Quadrangle was conducted in summer 2021. Ongoing work includes creating geologic map, preparing map deliverables for USGS grant, final map production and report writing. Various geochronological and geochemical-analytical projects are underway. Remaining funds are needed to complete and publish the final phase of this project.
 ABS project information from Final FY21 Capital RPLs Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Critical Minerals Mapping - Earth MRI (3DEEP) (61849)										
IRIS AR Type: NH48		SLR: 19-001-005-12	Orig. Year: 2021	Term Year: 2025	Contact: David LePain (907) 451-5058			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	919,802.09	580,197.91	0.00	0.00	1,500,000.00	985,216.38	10,403.93	504,379.69

Earth MRI Eagle and White Mountains geophysical surveys. Surveys completed during summer 2021 and published December 2021. Remaining funds are needed to complete the final phases of this project.
 ABS project information from Final FY21 Capital RPLs Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating and Angler Access (30432)										
IRIS AR Type: F2RK		SLR: 16-000-004-21	Orig. Year: 2017	Term Year: 2024	Contact: Dave Rutz (907) 267-2150			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	0.00	544,152.12	205,847.88	107,964.24	90,383.40	7,500.24

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Sport Fish Recreational Boating and Angler Access (30432)

IRIS AR Type: F2RK		SLR: 16-000-004-21	Orig. Year: 2017	Term Year: 2024	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,950,863.12	299,136.88	2,250,000.00	0.00	2,250,000.00	1,956,349.05	271,150.19	22,500.76
Total:		0.00	1,950,863.12	299,136.88	2,250,000.00	544,152.12	2,455,847.88	2,064,313.29	361,533.59	30,001.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from recipient. This project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating and Angler Access (30432)

IRIS AR Type: F2RA		SLR: 22-000-089-25	Orig. Year: 2023	Term Year: 2027	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This authorization became effective the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Copper River Boat Launch Facilities Improvements (62863)

IRIS AR Type: F2LF		SLR: 21-001-072-23	Orig. Year: 2022	Term Year: 2025	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	165,000.00	0.00	165,000.00	153,690.00	0.00	11,310.00

This project is complete and being reviewed for close-out and final payment estimated to be final by 06/30/2023. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Sport Fish Recreational Boating and Angler Access (30432)

IRIS AR Type: F2RA		SLR: 22-000-089-25	Orig. Year: 2023	Term Year: 2027	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,750,000.00	6,750,000.00	0.00	6,750,000.00	0.00	0.00	6,750,000.00

This authorization became effective the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Kenai Peninsula Aquatic Ecosystem Restoration (60767)

IRIS AR Type: F2EL		SLR: 15-000-004-24	Orig. Year: 2016	Term Year: 2025	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	8,175,000.00	0.00	8,175,000.00	6,423,457.72	1,000,000.00	751,542.28

This project contains grant funds that are encumbered and will be expended upon receipt of billings from contracts. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Capital Appropriation Status Report (1634)

EVOS Kenai Peninsula Cost Share (63991)

IRIS AR Type: F2KP		SLR: 22-000-089-15	Orig. Year: 2023	Term Year: 2027	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 7/1/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Homer/South Kenai (HD 31) Grant: Not Applicable

Sport Fish Hatchery Facility Upgrades and Improvements - Crystal Lake (46468)

IRIS AR Type: F2CL		SLR: 18-019-005-19	Orig. Year: 2019	Term Year: 2025	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

2018 Sockeye Salmon Disaster - Chignik Area (63237)

IRIS AR Type: F1SS		SLR: 21-001-072-16	Orig. Year: 2022	Term Year: 2025	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is ongoing. Research projects are beginning in FY2023. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

EVOS Prince William Sound Pollock and Herring Interaction (63992)

IRIS AR Type: F1PW		SLR: 22-000-089-09	Orig. Year: 2023	Term Year: 2027	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	4,129,317.00	0.00	4,129,317.00	8,346.70	45,000.00	4,075,970.30

This authorization became effective in the current fiscal year. Significant, on-going project activity will begin this fiscal year.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Cod Disaster Funding - 2018 Gulf of Alaska (63239)

IRIS AR Type: F1PC		SLR: 21-001-072-18	Orig. Year: 2022	Term Year: 2025	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is ongoing. The funding is pending from Pacific States Marine Fisheries Commission and needed for disaster coordination. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Pink Salmon Disaster - 2016 Gulf of Alaska (62551)

IRIS AR Type: F1GA		SLR: 19-003-004-09	Orig. Year: 2020	Term Year: 2024	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	1,945,064.96	2,684,935.04	3,630,000.00	0.00	4,630,000.00	3,401,168.96	489,261.97	739,569.07

This project is ongoing. The spending plan has been developed and implementation is on-going. The project work is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Vessels and Aircraft Maintenance, Repair and Upgrades (43322)

IRIS AR Type: F1FO		SLR: 18-019-005-24	Orig. Year: 2019	Term Year: 2024	Contact: Melissa Hill (907) 465-4208	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	300,000.00	0.00	101,000.00	84,266.31	0.00	16,733.69

This project is ongoing Planned project includes Aircraft PA-18 to replace existing engine and miscellaneous repairs and is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Salmon Treaty Chinook Fishery Mitigation (48948)

IRIS AR Type: F1CS		SLR: 21-001-104-26	Orig. Year: 2021	Term Year: 2025	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,434,630.54	1,265,369.46	7,700,000.00	0.00	7,700,000.00	6,622,259.35	338,096.70	739,643.95

This project is ongoing. The project funds are mostly grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The other funds include salmon research, harvest monitoring, and subsistence surveys. Project completion is anticipated to be completed by 6/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Wild/Hatchery Salmon Management Tools (54419)

IRIS AR Type: F15X		SLR: 17-001-091-15	Orig. Year: 2017	Term Year: 2025	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	3,152,559.80	2,797,440.20	5,950,100.00	0.00	5,950,000.00	2,495,559.98	450,286.75	3,004,153.27

This project is ongoing. This authorization request supports the continuation of a long-term research project designed to support hatchery and wild production. Intensive sampling directed toward studies of relative reproductive success is ongoing and anticipated to be completed by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in HB57 Ch1 Begin:6/30/2017 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Alaska Marine Salmon Program (63934)

IRIS AR Type: F1AM		SLR: 22-000-089-27	Orig. Year: 2023	Term Year: 2027	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00	51,934.11	1,977.22	1,096,088.67

This authorization became effective in the current fiscal year. Significant, on-going project activity will begin this fiscal year.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Salmon Treaty Chinook Fishery Mitigation (48948)

IRIS AR Type: F1CT		SLR: 22-000-089-21	Orig. Year: 2023	Term Year: 2027	Contact: Sam Rabung (907) 465-4210	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,400,000.00	6,400,000.00	0.00	6,400,000.00	18,381.99	570,811.75	5,810,806.26

This authorization became effective in the current fiscal year. Significant, on-going project activity will begin this fiscal year.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Vessels and Aircraft Maintenance, Repair and Upgrades (43322)

IRIS AR Type: F1FO		SLR: 18-019-005-24	Orig. Year: 2019	Term Year: 2024	Contact: Melissa Hill (907) 465-4208	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3233	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	0.00	0.00	199,000.00	199,000.00	0.00	0.00

This project is ongoing Planned project includes Aircraft PA-18 to replace existing engine and miscellaneous repairs and is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

EVOS Gulf Watch Alaska Herring Research and Monitoring (63998)

IRIS AR Type: F1GW		SLR: 22-000-089-11	Orig. Year: 2023	Term Year: 2027	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	1,908,299.00	0.00	1,908,299.00	0.00	0.00	1,908,299.00

This authorization became effective in the current fiscal year. Significant, on-going project activity will begin this fiscal year.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Proceeds of Sale of State-owned Vessels and Aircrafts (63996)

IRIS AR Type: F1PS		SLR: - - -	Orig. Year: 2022	Term Year: 2026	Contact: Melissa Hill (907) 465-4208	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	151,000.00	0.00	0.00	0.00	151,000.00	0.00	0.00	151,000.00

This project is ongoing. This will go to the purchase of a new vessel or vessel parts and is anticipated to be completed by 6/30/2024. The remaining authorization is needed for the project completion.
 ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Stock Identification of Salmon Harvested in South Peninsula Fisheries (42050)

IRIS AR Type: F1SP		SLR: - - -	Orig. Year: 2022	Term Year: 2026	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	2,000,000.00	243,331.90	21,705.45	1,734,962.65

This authorization became effective in the current fiscal year. Significant, on-going project activity will begin this fiscal year.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating and Angler Access (30432)

IRIS AR Type: F2RA		SLR: 22-000-089-25	Orig. Year: 2023	Term Year: 2027	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00

This authorization became effective the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlife Management, Research and Hunting Access (60594)

IRIS AR Type: F5WL		SLR: 15-000-004-30	Orig. Year: 2016	Term Year: 2024	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,284,574.63	965,425.37	11,250,000.00	0.00	11,250,000.00	10,523,403.84	91,852.53	634,743.63

This project is ongoing. Planned projects include Kenai Black Bears and Emperor Goose harvest & management in Alaska and is anticipated to be completed by 06/30/2024. The remaining authorization is needed for completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating and Angler Access (30432)

IRIS AR Type: F2RO		SLR: 18-019-005-22	Orig. Year: 2019	Term Year: 2023	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	749,734.18	0.00	265.82

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Marine Mammal Research (43347)

IRIS AR Type: F5MM		SLR: 19-003-004-06	Orig. Year: 2020	Term Year: 2026	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	326,294.23	423,705.77	750,000.00	0.00	750,000.00	357,496.44	0.00	392,503.56

This project is ongoing. Planned projects include Stellar Sea Lions studies and research, Ice Seals research and is anticipated to be completed by 06/30/2026. The remaining authorization is needed for completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Sport Fish Recreational Boating Access (30432)

IRIS AR Type: F2RT		SLR: 12-017-116-33	Orig. Year: 2013	Term Year: 2025	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	190,604.71	138.30	190,743.01	0.00	190,743.01	190,743.01	0.00	0.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2025.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Coastal Salmon Recovery Fund (33647)

IRIS AR Type: FMPV		SLR: 21-001-072-28	Orig. Year: 2022	Term Year: 2025	Contact: Sam Rabung (907) 465-4210	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	309,653.26	4,090,346.74	4,400,000.00	0.00	4,400,000.00	501,664.05	475,233.11	3,423,102.84

This project is ongoing. The project funds multiple grants that are outstanding and anticipated to be completed by 6/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Coastal Salmon Recovery Fund (33647)

IRIS AR Type: FMFR		SLR: 10-043-027-09	Orig. Year: 2011	Term Year: 2024	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,933,363.04	1,066,636.96	9,000,000.00	0.00	9,000,000.00	7,933,363.04	500,000.00	566,636.96

This project is ongoing. The project funds multiple grants that are outstanding and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (43322)

IRIS AR Type: FMFP		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Melissa Hill (907) 465-4208	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is ongoing. Supply chain uses stalled these projects and is anticipated to be completed by 06/30/2027. The remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Habitat Enhancement for Wildlife (58647)

IRIS AR Type: F5EM		SLR: 14-018-052-23	Orig. Year: 2015	Term Year: 2024	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	223,877.32	7,493.46	18,629.22

This project is ongoing. Planned projects include prescribed burns and mechanical treatments for various locations such as Delta, Tok, Mat-Su, Kenai and Alphabet Hills. The projects are dependent on weather conditions each year and is anticipated to be completed by 06/30/2024. The remaining authorization is needed for completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Wildlife Management, Research and Hunting Access (60594)

IRIS AR Type: F5WO		SLR: 21-001-104-33	Orig. Year: 2021	Term Year: 2025	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00

This project is ongoing. Planned projects include Chena River Stiles Creek Project and eight new construction projects and is anticipated to be completed by 06/30/2025. The remaining authorization is needed for completion.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlife Management, Research and Hunting Access (60594)

IRIS AR Type: F5WN		SLR: 19-003-004-16	Orig. Year: 2020	Term Year: 2025	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	339,692.66	2,060,307.34	2,400,000.00	0.00	2,400,000.00	889,716.31	1,437,788.80	72,494.89

This project is ongoing. Planned projects include Caribou Abundance Surveys and Range Improvements and is anticipated to be completed by 06/30/2025. The remaining authorization is needed for completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlife Management, Research and Hunting Access (60594)

IRIS AR Type: F5WM		SLR: 18-019-005-26	Orig. Year: 2019	Term Year: 2025	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,495,725.77	5,504,274.23	13,000,000.00	0.00	13,000,000.00	7,837,474.69	3,977,309.49	1,185,215.82

This project is ongoing. Projects include hunter access, wolf population density, mobile app, sheep disease screening, caribou calf survival study, moose abundance, density and demography of brown bear. It is anticipated to be completed by 06/30/2025. The remaining authorization is needed for completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DFG for licensing system - Est \$2,000,000 (57854)

IRIS AR Type: FMLN		SLR: 13-016-129-21	Orig. Year: 2013	Term Year: 2024	Contact: Melissa Hill (907) 465-4208	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,906,332.03	25,526.67	68,141.30

This project is ongoing. Building and testing of the mobile application is ongoing and anticipated to be completed 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Statewide Wildlife Game Surveys (64516)										
IRIS AR Type: F5GS										
		SLR: - - -	Orig. Year: 2022	Term Year: 2028	Contact: Eddie Grasser (907) 267-2339			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

This project is ongoing. Grant Documents are in process, project is estimated to be complete by 06/30/2028.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlife Management, Research and Hunting Access (60594)										
IRIS AR Type: F5WL										
		SLR: 15-000-004-30	Orig. Year: 2016	Term Year: 2024	Contact: Eddie Grasser (907) 267-2339			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	465,658.18	3,154.54	31,187.28

This project is ongoing. Planned projects include Kenai Black Bears and Emperor Goose harvest & management in Alaska and is anticipated to be completed by 06/30/2024. The remaining authorization is needed for completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlife Management, Research and Hunting Access (60594)										
IRIS AR Type: F5WM										
		SLR: 18-019-005-26	Orig. Year: 2019	Term Year: 2025	Contact: Eddie Grasser (907) 267-2339			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	107,034.42	2,892,965.58	3,000,000.00	0.00	3,000,000.00	118,043.46	14,040.51	2,867,916.03

This project is ongoing. Projects include hunter access, wolf population density, mobile app, sheep disease screening, caribou calf survival study, moose abundance, density and demography of brown bear. It is anticipated to be completed by 06/30/2025. The remaining authorization is needed for completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlife Management and Research (60594)										
IRIS AR Type: F5MR										
		SLR: - - -	Orig. Year: 2022	Term Year: 2028	Contact: Eddie Grasser (907) 267-2339			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00
Total:		0.00	0.00	6,000,000.00	0.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00

This project is ongoing. Grant Documents are in process, project is estimated to be complete by 06/30/2028.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Wildlife Management, Research and Hunting Access (60594)

IRIS AR Type: F5MM		SLR: 18-019-005-26	Orig. Year: 2019	Term Year: 2025	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1223	6223 / 1223 CharterRLF (DGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,720,238.61	7,949.53	271,811.86

This project is ongoing. Projects include hunter access, wolf population density, mobile app, sheep disease screening, caribou calf survival study, moose abundance, density and demography of brown bear. It is anticipated to be completed by 06/30/2025. The remaining authorization is needed for completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Marine Mammal Research (43347)

IRIS AR Type: F5MM		SLR: 19-003-004-06	Orig. Year: 2020	Term Year: 2026	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	81,494.40	168,505.60	250,000.00	0.00	250,000.00	92,668.52	10,739.00	146,592.48

This project is ongoing. Planned projects include Stellar Sea Lions studies and research, Ice Seals research and is anticipated to be completed by 06/30/2026. The remaining authorization is needed for completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlife Management, Research and Hunting Access (60594)

IRIS AR Type: F5WO		SLR: 21-001-104-33	Orig. Year: 2021	Term Year: 2025	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	2,450,000.00	2,450,000.00	0.00	2,450,000.00	0.00	0.00	2,450,000.00

This project is ongoing. Planned projects include Chena River Stiles Creek Project and eight new construction projects and is anticipated to be completed by 06/30/2025. The remaining authorization is needed for completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlife Management, Research and Hunting Access (60594)

IRIS AR Type: F5WX		SLR: 17-001-091-17	Orig. Year: 2017	Term Year: 2025	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,759,343.11	59,633.43	181,023.46

This project is ongoing. Planned projects include Kenai Black Bear, Hunter and Delivery Information, and Wood Bison and is anticipated to be completed by 06/30/2025. The remaining authorization is needed for completion.

ABS project information from Final FY17 Supps in HB57 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

EVOS Mariculture - Marine Mammals (63995)

IRIS AR Type: F5ME		SLR: 22-000-089-13	Orig. Year: 2023	Term Year: 2027	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	1,660,000.00	0.00	1,660,000.00	3,210.82	0.00	1,656,789.18

This authorization became effective in the current fiscal year. Mariculture project is estimated to be complete by 06/30/2027.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Coastal Salmon Recovery Fund (33647)

IRIS AR Type: FMPP		SLR: 12-017-116-23	Orig. Year: 2013	Term Year: 2024	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,448,287.22	51,712.78	7,500,000.00	0.00	7,500,000.00	7,499,948.63	0.00	51.37

This project is complete and being reviewed for close-out. The project is estimated to be final by 6/30/2023.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlife Management, Research and Hunting Access (60594)

IRIS AR Type: F5WX		SLR: 17-001-091-17	Orig. Year: 2017	Term Year: 2025	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,068,447.37	931,552.63	9,000,000.00	0.00	9,000,000.00	8,306,668.46	262,779.63	430,551.91

This project is ongoing. Planned projects include Kenai Black Bear, Hunter and Delivery Information, and Wood Bison and is anticipated to be completed by 06/30/2025. The remaining authorization is needed for completion.

ABS project information from Final FY17 Supps in HB57 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlife Management, Research and Hunting Access (60594)

IRIS AR Type: F5WM		SLR: 18-019-005-26	Orig. Year: 2019	Term Year: 2025	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	770,797.74	922,412.07	306,790.19

This project is ongoing. Projects include hunter access, wolf population density, mobile app, sheep disease screening, caribou calf survival study, moose abundance, density and demography of brown bear. It is anticipated to be completed by 06/30/2025. The remaining authorization is needed for completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Intensive Game Management Research and Implementation (58645)

IRIS AR Type: F5GM		SLR: 14-018-052-25	Orig. Year: 2015	Term Year: 2024	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,962,348.52	37,651.48	2,000,000.00	0.00	2,000,000.00	1,965,462.05	0.00	34,537.95

This project is ongoing. Planned projects include Moose and Wolf Surveys, Additional Moose Surveys, and Caribou Calf Studies and is anticipated to be completed by 06/30/2024. The remaining authorization is needed for completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Coastal Salmon Recovery Fund (33647)

IRIS AR Type: FMPS		SLR: 09-015-014-30	Orig. Year: 2010	Term Year: 2024	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	21,326,846.62	673,153.38	22,000,000.00	0.00	22,000,000.00	21,327,301.12	0.00	672,698.88

This project is ongoing. The project funds multiple grants that are outstanding and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Coastal Salmon Recovery Fund (33647)

IRIS AR Type: FMPW		SLR: 22-000-089-23	Orig. Year: 2023	Term Year: 2027	Contact: Sam Rabung (907) 465-4210	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,400,000.00	4,400,000.00	0.00	4,400,000.00	17,250.00	0.00	4,382,750.00

This authorization became effective in the current fiscal year. Significant, on-going project activity will begin this fiscal year.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Wildlife Game Surveys (64516)

IRIS AR Type: F5GS		SLR: - - -	Orig. Year: 2022	Term Year: 2028	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,000,000.00	0.00	0.00	12,000,000.00	0.00	0.00	12,000,000.00

This project is ongoing. Grant Documents are in process, project is estimated to be complete by 06/30/2028.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Intensive Game Management Research and Implementation (58645)

IRIS AR Type: F5GM		SLR: 14-018-052-25	Orig. Year: 2015	Term Year: 2024	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,333,300.00	0.00	1,333,300.00	1,274,156.63	0.00	59,143.37

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Intensive Game Management Research and Implementation (58645)

IRIS AR Type: F5GM		SLR: 14-018-052-25	Orig. Year: 2015	Term Year: 2024	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	666,700.00	0.00	666,700.00	654,116.17	0.00	12,583.83
Total:		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,928,272.80	0.00	71,727.20

This project is ongoing. Planned projects include Moose and Wolf Surveys, Additional Moose Surveys, and Caribou Calf Studies and is anticipated to be completed by 06/30/2024. The remaining authorization is needed for completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Food Security Enhancement Projects (63699)

IRIS AR Type: FSEP		SLR: 21-001-105-04	Orig. Year: 2021	Term Year: 2025	Contact: Melissa Hill (907) 465-4208	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5269 / 1269 CSLFRF (Fed)	0.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	2,196,350.92	2,310,778.69	1,492,870.39

This project is ongoing. All projects have now been encumbered and anticipated to be completed by 12/31/2024

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Endangered Species Act - Legal and Research Needs to Protect State Right to Manage (43347)

IRIS AR Type: F5ES		SLR: 21-001-072-20	Orig. Year: 2022	Term Year: 2028	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,986.32	0.00	2,997,013.68
Total:		0.00	0.00	3,000,000.00	3,250,000.00	0.00	3,250,000.00	2,986.32	0.00	3,247,013.68

This project is ongoing. Significant, on-going project activity began in March of FY2022, and will be completed by 06/30/2028.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Habitat Enhancement for Wildlife (58647)

IRIS AR Type: F5EM		SLR: 14-018-052-23	Orig. Year: 2015	Term Year: 2024	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	664,346.54	85,653.46	750,000.00	0.00	750,000.00	669,098.89	22,480.39	58,420.72

This project is ongoing. Planned projects include prescribed burns and mechanical treatments for various locations such as Delta, Tok, Mat-Su, Kenai and Alphabet Hills. The projects are dependent on weather conditions each year and is anticipated to be completed by 06/30/2024. The remaining authorization is needed for completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Endangered Species Act (43347)

IRIS AR Type: F5EA		SLR: 22-000-089-17	Orig. Year: 2023	Term Year: 2028	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Endangered Species Act (43347)

IRIS AR Type: F5EA		SLR: 22-000-089-17	Orig. Year: 2023	Term Year: 2028	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
Total:		0.00	0.00	250,000.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	2,250,000.00

This authorization became effective in the current fiscal year. Grant Documents are in process, project is estimated to be complete by 06/30/2028.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Endangered Species Act - Legal and Research Needs to Protect State Right to Manage (43347)

IRIS AR Type: F5ES		SLR: 21-001-072-20	Orig. Year: 2022	Term Year: 2028	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	85,349.66	26,783.16	1,887,867.18

This project is ongoing. Significant, on-going project activity began in March of FY2022, and will be completed by 06/30/2028.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Endangered Species Act (43347)

IRIS AR Type: F5EA		SLR: 22-000-089-17	Orig. Year: 2023	Term Year: 2028	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	0.00	0.00	1,750,000.00

This authorization became effective in the current fiscal year. Grant Documents are in process, project is estimated to be complete by 06/30/2028.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (43322)

IRIS AR Type: F3FS		SLR: 21-001-072-25	Orig. Year: 2022	Term Year: 2025	Contact: Melissa Hill (907) 465-4208	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	124,575.31	20,453.44	354,971.25

This project is ongoing. Supply chain uses stalled these projects and is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (43322)

IRIS AR Type: FMFO		SLR: 21-001-104-28	Orig. Year: 2021	Term Year: 2025	Contact: Melissa Hill (907) 465-4208	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	395,497.43	0.00	104,502.57

This project is ongoing. Supply chain uses stalled these projects and is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Sport Fish Hatchery Facility Upgrades and Improvements - William Jack Hernandez and Ruth Burnett (46468)

IRIS AR Type: F2WR		SLR: 19-003-004-11	Orig. Year: 2020	Term Year: 2025	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	54,399.00	1,445,601.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2025.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Coastal Salmon Recovery Fund (33647)

IRIS AR Type: FMPQ		SLR: 11-005-083-13	Orig. Year: 2012	Term Year: 2024	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,997,324.81	1,002,675.19	12,000,000.00	0.00	12,000,000.00	10,997,324.81	0.00	1,002,675.19

This project is ongoing. The project funds multiple grants that are outstanding and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating Access (30432)

IRIS AR Type: F2RT		SLR: 12-017-116-33	Orig. Year: 2013	Term Year: 2025	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	625,000.00	231,509.65	393,490.35	255,422.61	285.06	137,782.68

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2025.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Coastal Salmon Recovery Fund (33647)

IRIS AR Type: FMPT		SLR: 18-019-005-17	Orig. Year: 2019	Term Year: 2023	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,624,111.57	875,888.43	3,500,000.00	0.00	3,500,000.00	2,692,419.50	727,013.13	80,567.37

This project is ongoing. The project funds multiple grants that are outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlife Management, Research and Hunting Access (60594)

IRIS AR Type: F5WL		SLR: 15-000-004-30	Orig. Year: 2016	Term Year: 2024	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	255,359.18	244,640.82	500,000.00	0.00	500,000.00	242,672.30	0.00	257,327.70

This project is ongoing. Planned projects include Kenai Black Bears and Emperor Goose harvest & management in Alaska and is anticipated to be completed by 06/30/2024. The remaining authorization is needed for completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Sport Fish Recreational Boating Access (30432)

IRIS AR Type: F2RT		SLR: 12-017-116-33	Orig. Year: 2013	Term Year: 2025	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,411,818.38	272,438.61	1,684,256.99	0.00	1,684,256.99	1,464,134.66	855.17	219,267.16

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2025.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating and Angler Access (30432)

IRIS AR Type: F2RR		SLR: 21-001-104-31	Orig. Year: 2021	Term Year: 2025	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	2,250,000.00
Total:		0.00	0.00	2,250,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This project contains grant funds that will be encumbered and will be expended upon receipt of billings from recipient. This project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlife Management, Research and Hunting Access (60594)

IRIS AR Type: F5WN		SLR: 19-003-004-16	Orig. Year: 2020	Term Year: 2025	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	130,199.40	6,310.59	663,490.01

This project is ongoing. Planned projects include Caribou Abundance Surveys and Range Improvements and is anticipated to be completed by 06/30/2025. The remaining authorization is needed for completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating and Angler Access (30432)

IRIS AR Type: F2RQ		SLR: 21-001-072-30	Orig. Year: 2022	Term Year: 2025	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	2,250,000.00
Total:		0.00	0.00	2,250,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This project is in the design phase with an estimated start date of 07/01/2023

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating and Angler Access (30432)

IRIS AR Type: F2RP		SLR: 19-003-004-14	Orig. Year: 2020	Term Year: 2024	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	17,904.58	516.53	731,578.89

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Sport Fish Recreational Boating and Angler Access (30432)

IRIS AR Type: F2RP		SLR: 19-003-004-14	Orig. Year: 2020	Term Year: 2024	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,478,302.70	771,697.30	2,250,000.00	0.00	2,250,000.00	2,070,169.81	1,549.59	178,280.60
Total:		0.00	1,478,302.70	771,697.30	3,000,000.00	0.00	3,000,000.00	2,088,074.39	2,066.12	909,859.49

This project contains grant funds that are encumbered and will be expended upon receipt of billings from recipient. This project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlife Management, Research and Hunting Access (60594)

IRIS AR Type: F5WO		SLR: 21-001-104-33	Orig. Year: 2021	Term Year: 2025	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	7,500,000.00

This project is ongoing. Planned projects include Chena River Stiles Creek Project and eight new construction projects and is anticipated to be completed by 06/30/2025. The remaining authorization is needed for completion.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating and Angler Access (30432)

IRIS AR Type: F2RO		SLR: 18-019-005-22	Orig. Year: 2019	Term Year: 2023	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,249,202.53	797.47	2,250,000.00	0.00	2,250,000.00	2,249,202.53	0.00	797.47

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating and Angler Access (30432)

IRIS AR Type: F2RN		SLR: 17-001-004-30	Orig. Year: 2018	Term Year: 2024	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	0.00	564,505.45	185,494.55	10,335.97	0.00	175,158.58
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,118,631.07	131,368.93	2,250,000.00	0.00	2,250,000.00	2,250,000.00	0.00	0.00
Total:		0.00	2,118,631.07	131,368.93	2,250,000.00	564,505.45	2,435,494.55	2,260,335.97	0.00	175,158.58

This project contains grant funds that will be encumbered and will be expended upon receipt of billings from recipient. This project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating Access (30432)

IRIS AR Type: F2RM		SLR: - - -	Orig. Year: 2015	Term Year: 2023	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	716,646.56	0.00	33,353.44

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Sport Fish Recreational Boating Access (30432)

IRIS AR Type: F2RM		SLR: - - -	Orig. Year: 2015	Term Year: 2023	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,213,753.33	36,246.67	2,250,000.00	0.00	2,250,000.00	2,235,024.54	0.00	14,975.46
Total:		0.00	2,213,753.33	36,246.67	3,000,000.00	0.00	3,000,000.00	2,951,671.10	0.00	48,328.90

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating and Angler Access (30432)

IRIS AR Type: F2RL		SLR: 15-000-004-28	Orig. Year: 2016	Term Year: 2024	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	10,000.00	740,000.00	700,240.39	9,503.49	30,256.12
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,185,208.60	64,791.40	2,250,000.00	0.00	2,250,000.00	2,214,890.71	29,784.30	5,324.99
Total:		0.00	2,185,208.60	64,791.40	3,000,000.00	10,000.00	2,990,000.00	2,915,131.10	39,287.79	35,581.11

This project contains grant funds that are encumbered and will be expended upon receipt of billings from recipient. This project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Coastal Salmon Recovery Fund (33647)

IRIS AR Type: FMPU		SLR: 19-003-004-07	Orig. Year: 2020	Term Year: 2024	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,839,026.10	5,260,973.90	3,500,000.00	0.00	8,100,000.00	3,184,771.28	2,565,095.35	2,350,133.37

This project is ongoing. The project funds multiple grants that are outstanding and anticipated to be completed by 6/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

SEF Vehicle Equipment Purchases

IRIS AR Type: PX00		SLR: 20-007-009-18	Orig. Year: 2021	Term Year: 2023	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	195,403.06	354,596.94	0.00	0.00	550,000.00	404,095.77	145,904.23	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2023. The remaining authorization will be fully expended. Term year extension to 06/30/2024 due to supply chain delays resulting in outstanding delivery and payment of vehicles.

Capital Appropriation Status Report (1634)

VPSO Law Enforcement Program Support (63882)

IRIS AR Type: PV01		SLR: 22-001-127-07	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	2,980,000.00	0.00	2,976,170.00	3,830.00

This project contains grant funds awarded to the regional programs for requested capital projects, including refurbishment and construction of holding cells and public safety building facilities in the rural communities served by their programs, that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Village Public Safety Officer Equipment Replacement - Est \$289,493 (62802)

IRIS AR Type: PV00		SLR: 19-003-026-29	Orig. Year: 2019	Term Year: 2024	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	186,206.89	0.00	186,206.89	137,561.36	8,299.00	40,346.53

This project is ongoing. The DPS VPSO section plans to expend these funds in support of the program for equipment for the VPSO regional grantees, laptops and radios. Purchasing activities are anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion. Term year extension to 06/30/2024.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Body Worn Camera Initiative (63868)

IRIS AR Type: PS03		SLR: 22-001-127-04	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	2,647,075.00	0.00	0.00	2,647,075.00

This project is in development with deployment anticipated to be completed by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Vehicle Replacement (63245)

IRIS AR Type: PS01		SLR: 21-001-078-09	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,233,600.00	0.00	1,233,600.00	1,001,447.40	229,574.60	2,578.00

A contract has been established with the Department of Transportation and Public Facilities, State Equipment Fleet section that fully obligates these funds to replace aging patrol vehicles. Anticipate full expenditure by 6/30/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Alaska Land Mobile Radio System REAPPROP22

IRIS AR Type: PP03		SLR: 22-001-155-12	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	820,204.00	0.00	0.00	820,204.00

This project is ongoing. Project phase one is complete, phase two is pending and anticipated to be completed by 06/30/2026. The remaining authorization is needed for project completion.

Alaska Land Mobile Radio & SOA Telecom Sys REAPPROP22

IRIS AR Type: PP01		SLR: 22-001-155-08	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	501,769.91	49,460.00	25,000.00	427,309.91

This project is ongoing. Tower inspections, repairs, and maintenance as well as replacements for those identified as non-serviceable are ongoing/outstanding and anticipated to be completed by 06/30/2026. DPS is working with procurement staff to strategize and execute contract vehicles to accomplish the work. The remaining authorization is needed for project completion.

Alaska Land Mobile Radio Site Refresh REAPPROP22

IRIS AR Type: PP00		SLR: 22-001-155-05	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	6,480,000.00	0.00	0.00	6,480,000.00

This project is ongoing. Planning and procurement activities are outstanding and anticipated to be completed by 12/31/2024. The remaining authorization is needed for project completion.

Marine Fisheries Patrol Improvements (35825)

IRIS AR Type: PM04		SLR: 20-000-000-00	Orig. Year: 2021	Term Year: 2025	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	812,585.07	287,414.93	0.00	0.00	1,100,000.00	696,222.46	403,777.54	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 08/31/2023. The remaining authorization will be fully expended.

ABS project information from Final FY21 Capital RPLs Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Deferred Maintenance Fairbanks Generator ORIG23

IRIS AR Type: PD03		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

Capital Appropriation Status Report (1634)

Council On Domestic Violence And Sexual Assault ARPA

IRIS AR Type: PC00		SLR: 21-001-118-00	Orig. Year: 2021	Term Year: 2024	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5269 / 1269 CSLFRF (Fed)	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	5,910,200.26	2,014,517.21	75,282.53

These funds were appropriated in CCS HB 69 Sec 22 SLA 2021 from federal receipts received from Sec 9901, PL 117-2 (subtitle M-Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021). Supplementing victim services grant funds is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

Statewide Facility Security Renovations and Electrical Upgrades (58740)

IRIS AR Type: P075		SLR: 14-018-061-11	Orig. Year: 2015	Term Year: 2024	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	100,621.79	0.00	99,378.21

This project is ongoing. Renovation activities are outstanding and anticipated to be completed by 06/30/2024. Delays in project commencement and renovation activities due to the volume of solicitations to manage with limited staff. The remaining authorization is needed for project completion. Term year extension to 06/30/2024.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Bethel - Trooper Office Improvements and Hangar Energy Repairs (58736)

IRIS AR Type: P072		SLR: 14-018-061-04	Orig. Year: 2015	Term Year: 2023	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	68,709.15	375,542.82	55,748.03

This project is under construction. The construction bid was awarded in 2022 and activities are ongoing and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Language Section: Public Safety Aircraft, Vessel, and Parts Sales (38439)

IRIS AR Type: P002		SLR: 05-003-102-16	Orig. Year: 2006	Term Year: 2028	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	2,017,955.46	(15,600.00)	939,931.06	0.00	2,002,355.46	1,173,184.15	49,285.37	779,885.94

This project is ongoing and legislatively mandated per Sec 12, Ch 3, SLA 2005, Pg 102, Ln 16-18, which states "The proceeds from the sale of DPS vessels and surplus vessel parts and accessories are appropriated from the General Fund" and serves as the mechanism for collecting and transferring funds from the sale of vessel and parts for use by Department of Public Safety. The remaining authorization is needed for project completion. Term year extension to 06/30/2028.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Automatic Dependent Surveillance Broadcast System for DPS Aircraft (62919)

IRIS AR Type: PA01		SLR: 20-007-008-30	Orig. Year: 2020	Term Year: 2024	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	398,400.00	0.00	398,400.00	76,904.53	0.00	321,495.47

This project is ongoing. Installation of Automatic Dependent Surveillance - Broadcast (ADS-B) including the planning and installation for newly purchased aircraft is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 HB205 Ch8 HB234 Ch7 Begin:6/30/2020 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Aircraft Purchase and Replacement (64126)

IRIS AR Type: PA02		SLR: 22-001-126-32	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00

This project is ongoing. Procurement is underway for the first aircraft. With limited available aircraft on the market and every purchase requiring going through escrow and closing, this project is anticipated to be completed by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to Department of Public Safety for Deferred Maintenance, Renewal, Repair and Equipment - Est \$1,350,000 (41788)

IRIS AR Type: PD00		SLR: - - -	Orig. Year: 2016	Term Year: 2024	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,365,193.00	0.00	1,365,193.00	1,326,485.78	0.00	38,707.22

This project is ongoing. Renovation activities for AWT statewide aircraft hangar repairs and maintenance are outstanding and anticipated to be complete by 06/30/2024 with the addition of key positions for facilitating renovations. The remaining authorization is needed for project completion. Term year extension to 06/30/2024.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Enhanced "9-1-1" (61971)

IRIS AR Type: PD01		SLR: 18-019-008-29	Orig. Year: 2019	Term Year: 2024	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,535,000.00	0.00	3,535,000.00	2,430,438.21	176,820.83	927,740.96

This project is ongoing. Contracting, construction, and technology improvements are ongoing/outstanding. New equipment was installed in 2022, a renovated space was created for dispatchers, and DPS is under contract to upgrade the 911 system in the center as well as integrate the Fairbanks city 911 system for redundancy. DPS is exploring further upgrades to help enhance 911 in rural Alaska. The remaining authorization is needed for project completion. Term year extension requested to 06/30/2024.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

COVID-19 Byrne-JAG

IRIS AR Type: PC01

SLR: 20-032-002-21 Orig. Year: 2020 Term Year: 2023 Contact: Pam Halloran (907) 465-5501

Public Safety (12)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,024,626.33	560,724.67	3,585,351.00	0.00	3,585,351.00	3,544,259.00	40,892.00	200.00

This project is ongoing. Purchasing will be complete by 01/31/2023 with administrative closeout complete by 05/31/2023. The remaining balance is needed for project completion.

Crime Laboratory Equipment Replacement (63168)

IRIS AR Type: PL03

SLR: 21-001-078-10 Orig. Year: 2022 Term Year: 2026 Contact: Pam Halloran (907) 465-5501

Public Safety (12)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	109,462.80	0.00	190,537.20

This project is ongoing. A replacement gas chromatograph/mass spectrometer was purchased and is now operational. After an approved scope change, large scale instrument replacements are being evaluated prior to procurement activities and are anticipated to be completed by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Crime Prevention and Response and Equipment (62426)

IRIS AR Type: PL01

SLR: 18-000-019-18 Orig. Year: 2018 Term Year: 2023 Contact: Pam Halloran (907) 465-5501

Public Safety (12)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,866,398.99	117,401.01	16,200.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 08/31/2023. The remaining authorization will be fully expended.

ABS project information from Final FY18 in SB142 Ch19 Begin: 6/30/2018 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Marine Fisheries Patrol Improvements (63881)

IRIS AR Type: PM06

SLR: 22-000-092-06 Orig. Year: 2023 Term Year: 2027 Contact: Pam Halloran (907) 465-5501

Public Safety (12)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	159,734.31	1,040,265.69	1,200,000.00	0.00	1,200,000.00	23,402.24	2.00	1,176,595.76

This project is part of a joint enforcement agreement (JEA) with the National Marine Fisheries Service. Federally regulated marine fisheries occur year-round in the coastal and offshore waters of Alaska. Partial funding obligation will be utilized by 06/30/2023, with the balance anticipated to be utilized by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Marine Fisheries Patrol Improvements (35825)

IRIS AR Type: PM05		SLR: 21-001-077-32	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	677,449.10	422,550.90	1,100,000.00	0.00	1,100,000.00	514,465.39	66,931.16	518,603.45

This project is part of a joint enforcement agreement (JEA) with the National Marine Fisheries Service. Federally regulated marine fisheries occur year-round in the coastal and offshore waters of Alaska. The JEA federal funding has been included in the capital budget as it primarily funds equipment purchases. Anticipated completion by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AWT Medium-Class Vessel Replacement (63880)

IRIS AR Type: PM07		SLR: 22-000-092-08	Orig. Year: 2023	Term Year: 2027	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	699,600.00	1,100,400.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Fire & Life Safety Vehicles (63167)

IRIS AR Type: PF00		SLR: 21-001-077-31	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	45,918.00	104,082.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 08/31/2023. The remaining authorization will be fully expended.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DPS for Bethel Public Safety Hanger - Est \$339,000 (57856)

IRIS AR Type: P065		SLR: 13-016-129-30	Orig. Year: 2013	Term Year: 2023	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	349,000.00	0.00	349,000.00	63,745.35	285,254.65	0.00

This project is under construction. The construction bid was awarded in 2022 and activities are ongoing and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Alaska Land Mobile Radio System REAPPROP22

IRIS AR Type: PP04		SLR: 22-001-155-14	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	0.00	0.00	942,509.00	0.00	0.00	942,509.00

This project is ongoing. ALMR system upgrades are ongoing/outstanding and anticipated to be completed by 06/30/2026. The remaining authorization is needed for project completion.

FY2022 Capital Deferred Maint Reno & Repair ORIG22

IRIS AR Type: PR03		SLR: - - -	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is ongoing. This project will repair a variety of facilities, office spaces, employee housing, and storage areas statewide. Multiple projects are pending procurement activities as time allows, with some projects anticipated to be completed by 12/31/2023. The remaining authorization is needed for project completion.

AST Law Enforcement Equipment Replacement (63244)

IRIS AR Type: PS00		SLR: 21-001-078-07	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	409,851.73	71,907.03	18,241.24

Project is ongoing and is needed for mission critical wildlife enforcement and public safety law enforcement equipment. Procurement efforts are underway for firearms, computers, bullet proof vests, uniform replacements, outdoor safety equipment, emergency response gear, personal flotation devices, investigative tools, mobile phones, GPS devices, emergency electronics, off-grid communication equipment, search and rescue tools, and investigative tools. Anticipate full expenditure by 6/30/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Land Mobile Radio System REAPPROP22

IRIS AR Type: PP02		SLR: 22-001-155-10	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	338,785.00	0.00	0.00	338,785.00

This project is ongoing. Project phase one is complete, phase two is pending and anticipated to be completed by 06/30/2026. The remaining authorization is needed for project completion.

Capital Appropriation Status Report (1634)

Body Worn Camera Initiative (63868)

IRIS AR Type: PS03		SLR: 22-001-127-04	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	938,000.00	0.00	0.00	938,000.00	0.00	0.00	938,000.00

This project is in development with deployment anticipated to be completed by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AST Unmanned Aerial System (64128)

IRIS AR Type: PS02		SLR: 22-001-127-03	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	450,000.00	41.07	0.00	449,958.93

This project is ongoing. Program development necessary prior to purchasing unmanned aerial system aircraft for enforcement of criminal laws, documentation of crime scenes, searching for lost persons, and emergency situations is ongoing and the project is anticipated to be completed by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Body Worn Camera Initiative (63868)

IRIS AR Type: PS03		SLR: 22-001-127-04	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	939,225.00	0.00	0.00	939,225.00

This project is in development with deployment anticipated to be completed by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Replace Training Video Simulator (63242)

IRIS AR Type: PT00		SLR: 21-001-078-03	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	240,000.00	0.00	240,000.00	210,668.40	0.00	29,331.60

This project is ongoing. A scope change was approved to utilize the remaining balance to address heating/cooling for the room where the new simulator is installed as well as reconfiguration of space not initially identified in the purchase process. These activities are outstanding and anticipated to be completed by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

Law Enforcement Off Highway Vehicle Replacement (63869)

IRIS AR Type: PS05		SLR: 22-000-092-04	Orig. Year: 2023	Term Year: 2027	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 12/31/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Mobile and Handheld Radio Replacement (63873)

IRIS AR Type: PS04		SLR: 22-001-127-05	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	3,728,300.00	0.00	3,728,300.00	0.00

This project is ongoing. Procurement of equipment is ongoing and anticipated to be completed by 12/31/2023 The remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AWT Law Enforcement Equipment and Off-Highway Vehicle Replacement (63243)

IRIS AR Type: PW01		SLR: 21-001-078-05	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	507,277.30	228,813.00	13,909.70

This project is ongoing for the replacement of mission critical law enforcement off-highway vehicles such as small vessels, ATVs, and snowmobiles. These vehicles are used to respond to crimes in rural and remote areas, to conduct search and rescue operations, and to patrol and enforce wildlife laws. The Alaska Wildlife Troopers plan to expend these funds in support of the program by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Reappropriation for Alaska Wildlife Troopers Law Enforcement Equipment Replacement - Est \$248,203 (62801)

IRIS AR Type: PW00		SLR: 19-003-026-29	Orig. Year: 2019	Term Year: 2024	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	236,055.68	0.00	236,055.68	229,269.79	4,200.00	2,585.89

This project is ongoing. Purchasing activities are ongoing and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Land Mobile Radio & SOA Telecom Sys REAPPROP22

IRIS AR Type: PP01		SLR: 22-001-155-08	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	0.00	0.00	4,479,500.00	0.00	0.00	4,479,500.00

This project is ongoing. Tower inspections, repairs, and maintenance as well as replacements for those identified as non-serviceable are ongoing/outstanding and anticipated to be completed by 06/30/2026. DPS is working with procurement staff to strategize and execute contract vehicles to accomplish the work. The remaining authorization is needed for project completion.

Capital Appropriation Status Report (1634)

Boating Upgrades, Haul Outs, and Vessel Replacement (63164)

IRIS AR Type: PX02		SLR: 21-001-078-15	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	420,000.00	80,000.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 08/31/2023. The remaining authorization will be fully expended.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Wildlife Troopers Marine Enforcement Repair and Replacement (63160)

IRIS AR Type: PX01		SLR: 21-001-078-12	Orig. Year: 2022	Term Year: 2026	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	870,517.40	208,926.50	320,556.10

This project is ongoing. It replaces two medium class vessels that were decommissioned in 2019, when they stopped being seaworthy and were deemed unsafe. The large/medium class vessels are critical in protecting life, health, and safety in Alaska. Purchasing activities are anticipated to be completed by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Language Section: Public Safety Aircraft, Vessel, and Parts Sales (38439)

IRIS AR Type: P003		SLR: 05-003-102-12	Orig. Year: 2006	Term Year: 2028	Contact: Pam Halloran (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	3,912,085.12	(2,809.00)	3,642,818.00	0.00	3,909,276.12	3,594,224.06	64,887.62	250,164.44

This project is ongoing and legislatively mandated per Sec 12, Ch 3, SLA 2005, Pg 102, Ln 12-15, which states "The proceeds from the sale of DPS vessels and surplus vessel parts and accessories are appropriated from the General Fund" and serves as the mechanism for collecting and transferring funds from the sale of aircraft and parts for use by Department of Public Safety. The remaining authorization is needed for project completion. Term year extension to 06/30/2028.

ABS project information from FY06 Adopted by Leg. Begin: 7/1/2005 End: 6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: Essential Program Equipment (33672)

IRIS AR Type: U571		SLR: 22-000-015-16	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630	Health (16)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00

This project is in the design phase with an estimated start date of 3/1/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Capital Appropriation Status Report (1634)

MH: Assistive Technology (54250)										
IRIS AR Type: U570										
SLR: 22-000-015-15 Orig. Year: 2023 Term Year: 2027 Contact: Josephine Stern (907) 465-1630 Health (16)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is in the design phase with an estimated start date of 3/1/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Health Information Exchange (63908)										
IRIS AR Type: U577										
SLR: 22-000-090-12 Orig. Year: 2023 Term Year: 2027 Contact: Josephine Stern (907) 465-1630 Health (16)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,220,000.00	0.00	5,220,000.00	0.00	0.00	5,220,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	900,000.00	900,000.00	0.00	900,000.00	0.00	0.00	900,000.00
Total:		0.00	0.00	900,000.00	6,120,000.00	0.00	6,120,000.00	0.00	0.00	6,120,000.00

This project is ongoing, as this supports projects Health Information Exchange.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Emergency Medical Services Match for Code Blue Project (42837)										
IRIS AR Type: U576										
SLR: 22-000-090-10 Orig. Year: 2023 Term Year: 2027 Contact: Josephine Stern (907) 465-1630 Health (16)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is in the design phase with an estimated start date of 3/1/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Division of Public Assistance E-forms and Online Noticing (63912)										
IRIS AR Type: U574										
SLR: 22-000-090-05 Orig. Year: 2023 Term Year: 2027 Contact: Josephine Stern (907) 465-1630 Health (16)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

This project is ongoing and in process. The work is being prioritized as part of updating eligibility IT systems.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: Deferred Maintenance and Accessibility Improvements (33670)										
IRIS AR Type: U573										
SLR: 22-000-015-20 Orig. Year: 2023 Term Year: 2027 Contact: Josephine Stern (907) 465-1630 Health (16)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This project is in the design phase with an estimated start date of 3/1/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Capital Appropriation Status Report (1634)

MH: Home Modification and Upgrades to Retain Housing (33671)

IRIS AR Type: U572		SLR: 22-000-015-18	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	0.00	0.00	1,050,000.00	

This project is in the design phase with an estimated start date of 3/1/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

REAPPROP: Safety and Remediation to Salvation Army Clitheroe Center and for Renovation of Second Site (HD 1-40) (63579)

IRIS AR Type: U569		SLR: 22-011-153-31	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	4,710,491.52	0.00	4,710,491.52	1,179,122.75	3,531,368.77	0.00	

This project is ongoing, estimated to be completed by 6/30/2027.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks Youth Facility (63217)

IRIS AR Type: U561		SLR: 22-011-153-29	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1167	5167 / 1167 NTSC Bond (Other)	0.00	0.00	18,985,588.46	18,985,588.46	0.00	18,985,588.46	0.00	0.00	18,985,588.46	

This project is ongoing, Design activities are ongoing and the project is anticipated to be complete by 6/30/2027. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 7/1/2026 HD: Fairbanks Area-wide (HD 1-5) Grant: Not Applicable

Emergency Medical Services Match for Code Blue Project (42837)

IRIS AR Type: U560		SLR: 20-002-011-15	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	44,201.25	452,904.22	2,894.53	

This project is ongoing, estimated to be completed by 6/30/2027.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Health Information Exchange (63218)

IRIS AR Type: U559		SLR: 22-011-153-23	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	480,107.00	0.00	480,107.00	0.00	0.00	480,107.00	

This project is ongoing, as this supports the Health Information Exchange. The awarded contract is through FY2025.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

MH Essential Program Equipment (33672)

IRIS AR Type: U557		SLR: 20-002-011-13	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	125,374.26	0.00	125,374.26	15,491.87	44,287.65	65,594.74	

This project is ongoing, estimated to be completed by 6/30/2027.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

MH Deferred Maintenance and Accessibility Improvements (33670)

IRIS AR Type: U556		SLR: 22-011-153-10	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	

This project is ongoing, estimated to be completed by 6/30/2027.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

MH Assistive Technology (54250)

IRIS AR Type: U555		SLR: 20-002-011-10	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	367,158.86	0.00	367,158.86	16,359.88	320,798.98	30,000.00	

This project is ongoing, estimated to be completed by 6/30/2027.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Electronic Visit Verification System Implementation (62599)

IRIS AR Type: U547		SLR: 22-001-152-26	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	398,653.81	0.00	398,653.81	37,411.00	124,895.00	236,347.81	

This project is ongoing. Design and implementation activities are ongoing and anticipated to be completed by June 30, 2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB2002 Ch1 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: Home Modification and Upgrades to Retain Housing (33671)

IRIS AR Type: U546		SLR: 22-011-152-23	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	705,000.00	45,000.00	

This project is ongoing, estimated to be completed by 6/30/2027.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Capital Appropriation Status Report (1634)

MH: Deferred Maintenance and Accessibility Improvements (33670)

IRIS AR Type: U545		SLR: 22-011-152-20	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	67,782.83	0.00	67,782.83	257.00	52,525.83	15,000.00	
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	77,504.74	0.00	77,504.74	0.00	59,354.43	18,150.31	
Total:		0.00	0.00	0.00	145,287.57	0.00	145,287.57	257.00	111,880.26	33,150.31	

This project is ongoing, estimated to be completed by 6/30/2027.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Medicaid Management Information System Upgrade (41501)

IRIS AR Type: U540		SLR: 22-011-152-00	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	344,619.47	0.00	344,619.47	0.00	0.00	344,619.47	

This project is ongoing. On the heels of the Department of Health and Social Services cyberattack, security and response activities are a priority and ongoing. Many items have been completed. Outstanding/ongoing items are anticipated to be completed and or obligated by 06/30/2024.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska's Resource for Integrated Eligibility Services Enhancement (42856)

IRIS AR Type: U538		SLR: 22-011-152-00	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,560,265.03	0.00	4,560,265.03	0.00	0.00	4,560,265.03	

This project is ongoing and in process. The work is being prioritized as part of updating eligibility IT systems.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Substance Use Disorder Service Expansion (62440)

IRIS AR Type: U537		SLR: 22-011-152-17	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	150,506.85	0.00	150,506.85	0.00	0.00	150,506.85	

This project is ongoing, estimated to be completed by 6/30/2027.

ABS project information from Final FY18 in SB142 Ch19 Begin: 6/30/2018 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

MH Essential Program Equipment (33672)

IRIS AR Type: U535		SLR: 22-001-151-27	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	38,439.59	38,439.59	0.00	38,439.59	0.00	38,417.42	22.17	

This project is ongoing, estimated to be completed by 6/30/2027.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

MH Home Modification and Upgrades to Retain Housing (33671)

IRIS AR Type: U529		SLR: 22-011-151-19	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00	
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	198,157.42	0.00	198,157.42	60,135.00	93,022.42	45,000.00	
Total:		0.00	0.00	0.00	216,157.42	0.00	216,157.42	60,135.00	93,022.42	63,000.00	

This project is ongoing, estimated to be completed by 6/30/2027.

ABS project information from Final FY18 MH in HB59 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

MH Deferred Maintenance and Accessibility Improvements (33670)

IRIS AR Type: U528		SLR: 22-011-151-15	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	

This project ongoing with an estimated completion date of 6/30/2027.

ABS project information from Final FY18 MH in HB59 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Emergency Medical Services Match for Code Blue Project (42837)

IRIS AR Type: U524		SLR: 22-001-151-21	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	6,983.00	0.00	6,983.00	0.00	6,983.00	0.00	

This project is ongoing, estimated to be completed by 6/30/2024.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Home Modification and Upgrades to Retain Housing (33671)

IRIS AR Type: U523		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	30,000.56	0.00	30,000.56	0.00	0.00	30,000.56	

This project is ongoing with an estimated completion date of 3/1/2026.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Capital Appropriation Status Report (1634)

MH Essential Program Equipment (33672)

IRIS AR Type: U522		SLR: 22-001-150-26	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	

This project is ongoing with an estimated completion date of 3/1/2026.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Office of Civil Rights Remediation Completion (58312)

IRIS AR Type: U519		SLR: 22-011-151-04	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,901,495.22	0.00	1,901,495.22	0.00	0.00	1,901,495.22	

This is an ongoing project. The department is currently receiving quotes to complete the last of the cyberattack remediations. Outstanding activities are ongoing and anticipated to be completed by 12/15/2023. The remaining authorization is needed for current project completions that need to be finalized.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Emergency Medical Services Match for Code Blue Project (42837)

IRIS AR Type: U516		SLR: 22-001-151-01	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	43,725.00	0.00	43,725.00	0.00	13,725.00	30,000.00	

This project is ongoing, estimated to be completed by 6/30/2024.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Medicaid Management Information System Completion (41501)

IRIS AR Type: U489		SLR: 22-011-148-29	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,544,987.65	0.00	1,544,987.65	429,811.98	186,199.70	928,975.97	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,050,025.91	3,050,025.91	0.00	3,050,025.91	0.00	0.00	3,050,025.91	
Total:		0.00	0.00	3,050,025.91	4,595,013.56	0.00	4,595,013.56	429,811.98	186,199.70	3,979,001.88	

This project is ongoing. On the heels of the Department of Health and Social Services cyberattack, security and response activities are a priority and ongoing. Many items have been completed. Outstanding/ongoing items are anticipated to be completed and or obligated by 06/30/2024.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Medicaid Management Information System Completion (41501)

IRIS AR Type: U401		SLR: 22-011-149-15	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	447,132.30	447,132.30	0.00	447,132.30	0.00	0.00	447,132.30	

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

State Improvements to Health Information Gateway (52386)

IRIS AR Type: U367		SLR: 22-001-149-22	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	124,493.84	0.00	124,493.84	0.00	0.00	124,493.84	

This project is ongoing. The Health IT unit is working to support the Health Information Exchange Service, including the RFP that is expected to be complete by 9/30/2023.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Deferred Maintenance and Accessibility Improvements (56572)

IRIS AR Type: U354		SLR: 22-011-149-25	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	25,816.15	0.00	25,816.15	0.00	0.00	25,816.15	

This project is ongoing with an estimated completion of 6/30/2027.

ABS project information from Final FY14 Mental Health Ch. 15 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

MH Home Modification and Upgrades to Retain Housing (33671)

IRIS AR Type: U240		SLR: 22-001-150-19	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	15,606.24	0.00	15,606.24	0.00	0.00	15,606.24	

This project is in the design phase with an estimated start date of 3/1/2026.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway (56065)

IRIS AR Type: U334		SLR: 22-001-150-05	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,687,579.38	2,687,579.38	0.00	2,687,579.38	0.00	0.00	2,687,579.38	

This project is ongoing. Assessment and roadmap planning is expected to be completed by 9/30/2023. Key pieces of this work will be implemented once the planning phase is completed.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Electronic Health Record Incentive Payments (51853)

IRIS AR Type: U393		SLR: 22-011-149-12	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630			Health (16)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	38,300.00	38,300.00	0.00	38,300.00	0.00	0.00	38,300.00

Remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Electronic Health Record Incentive Payments (51853)

IRIS AR Type: U329		SLR: 22-011-150-02	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630			Health (16)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	17,525,336.97	17,525,336.97	0.00	17,525,336.97	0.00	0.00	17,525,336.97

This project is complete. Remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Sec. 43(b) Statewide electronic health information exchange system (48632)

IRIS AR Type: U445		SLR: 22-011-149-04	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630			Health (16)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	516,151.73	0.00	516,151.73	0.00	0.00	516,151.73

This project is ongoing with one deliverable still outstanding. Expected completion date of 01/31/2023 for the contract amendment.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Sec. 40(a) Statewide electronic health information exchange system (48631)

IRIS AR Type: U444		SLR: 22-011-149-01	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630			Health (16)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5212 / 1212 Fed ARRA (Fed)	0.00	0.00	257,002.97	257,002.97	0.00	257,002.97	0.00	0.00	257,002.97

This project is ongoing, with one deliverable still outstanding. Expected completion date of 01/31/2023 for the contract amendment.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Medicaid Management Information System Completion (41501)

IRIS AR Type: U401		SLR: 22-011-149-15	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630			Health (16)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	51,536.06	0.00	51,536.06	0.00	0.00	51,536.06

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

MH Essential Program Equipment (33672)

IRIS AR Type: U522		SLR: 22-001-150-26	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	15,001.01	0.00	15,001.01	0.00	0.00	15,001.01	

This project is ongoing with an estimated completion date of 3/1/2026.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

MH Home Modification and Upgrades to Retain Housing (33671)

IRIS AR Type: U523		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	

This project is ongoing with an estimated completion date of 3/1/2026.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Modification of Medicaid Management Info Sys. Health Info Exchange and Development of a Health Information Infrastructure Plan (61577)

IRIS AR Type: U521		SLR: 22-011-151-07	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	890,130.70	0.00	890,130.70	0.00	0.00	890,130.70	

This project is ongoing. Funding will support the health information exchange and supporting staff.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Home Modification and Upgrades to Retain Housing (33671)

IRIS AR Type: U523		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00	

This project is ongoing with an estimated completion date of 3/1/2026.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Modification of Medicaid Management Info Sys. Health Info Exchange and Development of a Health Information Infrastructure Plan (61577)

IRIS AR Type: U521		SLR: 22-011-151-07	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,011,176.91	8,011,176.91	0.00	8,011,176.91	0.00	0.00	8,011,176.91	

This project is ongoing. Funding will support the health information exchange and supporting staff.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Reapprop for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment - NTE \$382,143 (31862)										
IRIS AR Type: U527		SLR: 22-011-149-07	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630				Health (16)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	340,080.75	0.00	340,080.75	0.00	0.00	340,080.75

This project is ongoing. The remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Electronic Health Information Exchange System (48632)										
IRIS AR Type: U525		SLR: 22-001-151-24	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630				Health (16)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	69,133.05	0.00	69,133.05	0.00	0.00	69,133.05

This project is ongoing, as this supports projects Health Information Exchange, Health Information Technical Assistance, and IT Governance. Health IT unit recommends consolidating all remaining capital health information exchange appropriations.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Emergency Medical Services Match for Code Blue Project (42837)										
IRIS AR Type: U532		SLR: 22-001-152-14	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630				Health (16)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	52,956.54	0.00	52,956.54	0.00	52,956.54	0.00

This project is ongoing, estimated to be completed by 6/30/2027.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

State Improvements to Health Information Gateway (52386)										
IRIS AR Type: U367		SLR: 22-001-149-22	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630				Health (16)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,524,973.06	1,524,973.06	0.00	1,524,973.06	0.00	0.00	1,524,973.06

This project is ongoing. The Health IT unit is working to support the Health Information Exchange Service, including the RFP that is expected to be complete by 9/30/2023.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway (56065)										
IRIS AR Type: U334		SLR: 22-001-150-05	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630				Health (16)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	738,575.15	0.00	738,575.15	0.00	0.00	738,575.15

This project is ongoing. Assessment and roadmap planning is expected to be completed by 9/30/2023. Key pieces of this work will be implemented once the planning phase is completed.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide Electronic Health Information Exchange System (48632)

IRIS AR Type: U525		SLR: 22-001-151-24	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	622,195.44	622,195.44	0.00	622,195.44	0.00	0.00	622,195.44	

This project is ongoing, as this supports projects Health Information Exchange, Health Information Technical Assistance, and IT Governance. Health IT unit recommends consolidating all remaining capital health information exchange appropriations.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Home Modification and Upgrades to Retain Housing (33671)

IRIS AR Type: U536		SLR: 22-011-151-30	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	135,083.05	0.00	135,083.05	0.00	0.00	135,083.05	

This project is ongoing, estimated to be completed by 6/30/2027.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2019 End:6/30/2022 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Alaska's Resource for Integrated Eligibility Services Enhancement (42856)

IRIS AR Type: U538		SLR: 22-011-152-00	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	17,700,964.10	17,700,964.10	0.00	17,700,964.10	0.00	0.00	17,700,964.10	

This project is ongoing and in process. The work is being prioritized as part of updating eligibility IT systems.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Medicaid Management Information System Upgrade (41501)

IRIS AR Type: U540		SLR: 22-011-152-00	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,341,084.15	3,341,084.15	0.00	3,341,084.15	0.00	0.00	3,341,084.15	

This project is ongoing. On the heels of the Department of Health and Social Services cyberattack, security and response activities are a priority and ongoing. Many items have been completed. Outstanding/ongoing items are anticipated to be completed and or obligated by 06/30/2024.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Essential Program Equipment (33672)

IRIS AR Type: U535		SLR: 22-001-151-27	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	44,853.34	0.00	44,853.34	0.00	14,853.24	30,000.10	

This project is ongoing, estimated to be completed by 6/30/2027.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Capital Appropriation Status Report (1634)

MH: Home Modification and Upgrades to Retain Housing (33671)

IRIS AR Type: U544		SLR: - - -	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	

This project is in the planning phase with an estimated start date of 3/1/2023.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Senior and Disabilities Services System Upgrade (50917)

IRIS AR Type: U541		SLR: 22-011-152-10	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	181,150.44	0.00	181,150.44	8,141.24	375.17	172,634.03	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	73,271.26	2,302,792.95	2,376,064.21	0.00	2,376,064.21	73,271.26	3,376.56	2,299,416.39	
Total:		0.00	73,271.26	2,302,792.95	2,557,214.65	0.00	2,557,214.65	81,412.50	3,751.73	2,472,050.42	

This project is anticipated to be complete at the end of the fiscal year. The remaining authorization is needed through the end of FY2023.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Office of Civil Rights Remediation Completion (58312)

IRIS AR Type: U519		SLR: 22-011-151-04	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	454,162.23	454,162.23	0.00	454,162.23	0.00	0.00	454,162.23	

This is an ongoing project. The department is currently receiving quotes to complete the last of the cyberattack remediations. Outstanding activities are ongoing and anticipated to be completed by 12/15/2023. The remaining authorization is needed for current project completions that need to be finalized.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Emergency Medical Services Match for Code Blue Project (42837)

IRIS AR Type: U554		SLR: 20-008-065-28	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	138,760.89	0.00	138,760.89	0.00	138,760.89	0.00	

This project is ongoing, estimated to be completed by 6/30/2027.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Capital Appropriation Status Report (1634)

MH Deferred Maintenance and Accessibility Improvements (33670)

IRIS AR Type: U556		SLR: 22-011-153-10	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	210,114.55	0.00	210,114.55	0.00	0.00	210,114.55	

This project is ongoing, estimated to be completed by 6/30/2027.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

MH: Assistive Technology (54250)

IRIS AR Type: U548		SLR: 22-011-152-29	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	

This project is ongoing with an estimated completion date of 6/30/2027.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Essential Program Equipment (33672)

IRIS AR Type: U557		SLR: 20-002-011-13	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	208,029.34	0.00	208,029.34	36,746.00	105,688.59	65,594.75	

This project is ongoing, estimated to be completed by 6/30/2027.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Electronic Visit Verification System Implementation (62599)

IRIS AR Type: U547		SLR: 22-001-152-26	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	123,249.00	1,899,904.39	2,023,153.39	0.00	2,023,153.39	123,249.00	563,285.00	1,336,619.39	

This project is ongoing. Design and implementation activities are ongoing and anticipated to be completed by June 30, 2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB2002 Ch1 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Health Information Exchange (63218)

IRIS AR Type: U559		SLR: 22-011-153-23	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,600,801.00	3,600,801.00	0.00	3,600,801.00	0.00	0.00	3,600,801.00	

This project is ongoing, as this supports the Health Information Exchange. The awarded contract is through FY2025.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

MH: Home Modification and Upgrades to Retain Housing (33671)										
IRIS AR Type: U558										
SLR: 20-002-011-15 Orig. Year: 2023 Term Year: 2027 Contact: Josephine Stern (907) 465-1630 Health (16)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	242,250.00	0.00	242,250.00	99,440.51	124,809.49	18,000.00

This project is ongoing, estimated to be completed by 6/30/2027.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

MH: Deferred Maintenance and Accessibility Improvements (33670)										
IRIS AR Type: U567										
SLR: 22-011-153-01 Orig. Year: 2023 Term Year: 2027 Contact: Josephine Stern (907) 465-1630 Health (16)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This project is in the design phase with an estimated start date of 3/1/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

MH: Home Modification and Upgrades to Retain Housing (33671)										
IRIS AR Type: U558										
SLR: 20-002-011-15 Orig. Year: 2023 Term Year: 2027 Contact: Josephine Stern (907) 465-1630 Health (16)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	747,557.09	0.00	747,557.09	0.00	694,557.09	53,000.00

This project is ongoing, estimated to be completed by 6/30/2027.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

MH: Essential Program Equipment (33672)										
IRIS AR Type: U571										
SLR: 22-000-015-16 Orig. Year: 2023 Term Year: 2027 Contact: Josephine Stern (907) 465-1630 Health (16)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00

This project is in the design phase with an estimated start date of 3/1/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

MH: Home Modification and Upgrades to Retain Housing (33671)										
IRIS AR Type: U572										
SLR: 22-000-015-18 Orig. Year: 2023 Term Year: 2027 Contact: Josephine Stern (907) 465-1630 Health (16)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00

This project is in the design phase with an estimated start date of 3/1/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

MH: Deferred Maintenance and Accessibility Improvements (33670)

IRIS AR Type: U573		SLR: 22-000-015-20	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	

This project is in the design phase with an estimated start date of 3/1/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Division of Public Assistance Eligibility System Replacement (63915)

IRIS AR Type: U575		SLR: 22-000-090-07	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,700,000.00	0.00	4,700,000.00	0.00	0.00	4,700,000.00	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,800,000.00	18,800,000.00	0.00	18,800,000.00	0.00	0.00	18,800,000.00	
Total:		0.00	0.00	18,800,000.00	23,500,000.00	0.00	23,500,000.00	0.00	0.00	23,500,000.00	

This project is ongoing and in process. The work is being prioritized as part of updating eligibility IT systems.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Division of Public Assistance E-forms and Online Noticing (63912)

IRIS AR Type: U574		SLR: 22-000-090-05	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00	

This project is ongoing and in process. The work is being prioritized as part of updating eligibility IT systems.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: Home Modification and Upgrades to Retain Housing (33671)

IRIS AR Type: U546		SLR: 22-011-152-23	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	293,287.98	0.00	293,287.98	4,526.34	270,761.64	18,000.00	

This project is ongoing, estimated to be completed by 6/30/2027.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Child Care Program Office (HD 1-40) (64487)

IRIS AR Type: U807		SLR: 22-011-154-04	Orig. Year: 2023	Term Year: 2023	Contact: Josephine Stern (907) 465-1630						Health (16)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	

This authorization became effective in the current fiscal year. It is a one-year capital appropriation in the Department of Health.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Information Technology Security Program Assessment (63907)

IRIS AR Type: U805		SLR: 22-011-125-16	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630				Health (16)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	0.00	0.00	1,900,000.00

This project is ongoing. On the heels of the Department of Health and Social Services cyberattack, security and response activities are a priority and ongoing. Many items have been completed. Outstanding/ongoing items are anticipated to be completed and or obligated by 06/30/2024.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Home Modification and Upgrades to Retain Housing (33671)

IRIS AR Type: U536		SLR: 22-011-151-30	Orig. Year: 2023	Term Year: 2027	Contact: Josephine Stern (907) 465-1630				Health (16)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	441,630.12	441,630.12	0.00	441,630.12	33,492.43	408,137.69	0.00

This project is ongoing, estimated to be completed by 6/30/2027.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2019 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service (49749)

IRIS AR Type: VD11		SLR: 20-008-065-07	Orig. Year: 2021	Term Year: 2025	Contact: Randy Bates (907) 465-5307				Environ Conservation (18)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	3,018,452.51	1,168,444.02	645,103.47

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Clean Water Capitalization Grant - Subsidy Funding (49698)

IRIS AR Type: VD31		SLR: 18-019-004-21	Orig. Year: 2019	Term Year: 2024	Contact: Randy Bates (907) 465-5307				Environ Conservation (18)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	587,700.00	0.00	587,700.00	40,224.77	536,017.10	11,458.13
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	587,700.00	0.00	587,700.00	272,161.47	315,538.53	0.00
Total:		0.00	0.00	0.00	1,175,400.00	0.00	1,175,400.00	312,386.24	851,555.63	11,458.13

This project is ongoing. Federally required loan subsidy activity is ongoing and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Clean Water Capitalization Grant Subsidy - IJJA, Division J, Title VI (63863)

IRIS AR Type: VE24		SLR: 22-000-088-05	Orig. Year: 2023	Term Year: 2027	Contact: Randy Bates (907) 465-5307	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	9,241,939.00	0.00	9,241,939.00	0.00	0.00	9,241,939.00

This project is ongoing. Federally required loan subsidy activity is ongoing and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (61721)

IRIS AR Type: VE23		SLR: 22-000-088-23	Orig. Year: 2023	Term Year: 2027	Contact: Jason Olds (907) 465-5303	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,684,800.00	5,684,800.00	0.00	5,684,800.00	422.69	4,695,553.00	988,824.31

This project is ongoing/outstanding and anticipated to be completed by 6/30/2027. The remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Clean Water Capitalization Grant Subsidy Emerging Contaminants - IJJA, Division J, Title VI (64195)

IRIS AR Type: VE25		SLR: 22-000-088-08	Orig. Year: 2023	Term Year: 2027	Contact: Randy Bates (907) 465-5307	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	989,820.00	0.00	989,820.00	0.00	0.00	989,820.00

This project is ongoing. Federally required loan subsidy activity is ongoing and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IJJA, Division J, Title VI (64196)

IRIS AR Type: VE27		SLR: 22-000-088-16	Orig. Year: 2023	Term Year: 2027	Contact: Randy Bates (907) 465-5307	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	5,353,400.00	0.00	5,353,400.00	0.00	0.00	5,353,400.00

This project is ongoing. Federally required loan subsidy activity is ongoing and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

SPAR Database Upgrade - Functionality Upgrades and Modernization of PLANS and SPILLS Database (64184)

IRIS AR Type: VE21		SLR: 22-011-123-23	Orig. Year: 2022	Term Year: 2026	Contact: Tiffany Larson (907) 451-2298	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 01/03/2023.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (49748)

IRIS AR Type: VD12		SLR: 21-001-072-09	Orig. Year: 2022	Term Year: 2026	Contact: Randy Bates (907) 465-5307			Environ Conservation (18)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,329,990.52	18,020,009.48	31,350,000.00	0.00	31,350,000.00	17,758,509.13	98,363.66	13,493,127.21
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,190,000.00	0.00	0.00	2,190,000.00	0.00	0.00	2,190,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,248,000.00	0.00	7,248,000.00	1,333,554.05	2,431,865.21	3,482,580.74
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,248,000.00	0.00	7,248,000.00	7,248,000.00	0.00	0.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,248,000.00	0.00	7,248,000.00	6,616,999.18	412,311.99	218,688.83
Total:		0.00	13,329,990.52	21,410,009.48	54,294,000.00	0.00	56,484,000.00	32,957,062.36	2,942,540.86	20,584,396.78

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Clean Water Capitalization Grant Subsidy (49698)

IRIS AR Type: VD31		SLR: 21-001-071-29	Orig. Year: 2022	Term Year: 2026	Contact: Randy Bates (907) 465-5307			Environ Conservation (18)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	846,070.40	879,570.03	274,359.57

This project is ongoing. Federally required loan subsidy activity is ongoing and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Contaminated Sites Cleanup (33826)

IRIS AR Type: VE14		SLR: 18-019-005-03	Orig. Year: 2019	Term Year: 2024	Contact: Tiffany Larson (907) 465-4040			Environ Conservation (18)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	350,152.07	257,077.08	392,770.85

This project is ongoing. Statewide contaminated site cleanup activities are ongoing and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (49748)

IRIS AR Type: VD12		SLR: 20-008-065-12	Orig. Year: 2021	Term Year: 2025	Contact: Randy Bates (907) 465-5307			Environ Conservation (18)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	216,281.31	31,133,718.69	31,350,000.00	0.00	31,350,000.00	178,797.08	4,536,870.31	26,634,332.61

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide Per- and Polyfluoroalkyl Substances (PFAS) Response (62492)

IRIS AR Type: VE16		SLR: 19-003-014-16	Orig. Year: 2019	Term Year: 2024	Contact: Tiffany Larson (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3208	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	0.00	0.00	9,425,000.00	1,165,551.35	5,858,599.92	2,400,848.73

Project is ongoing. Funding required to further investigate the possibility of groundwater contamination. Per- and Polyfluoroalkyl substances (PFAS), also called perfluorinated chemicals (PFCs), contamination originating from Aqueous Film Forming Foam (AFFF) can lead to PFAS contaminated groundwater which can migrate offsite and contaminate downstream drinking water wells.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Drinking Water Capitalization Grant - Subsidy Funding (49697)

IRIS AR Type: VD54		SLR: 15-000-003-30	Orig. Year: 2016	Term Year: 2023	Contact: Randy Bates (907) 465-5307	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,526,300.00	0.00	2,526,300.00	1,067,283.77	85,007.48	1,374,008.75

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Home Heating Oil Tank Spill Assistance Pilot Project (61864)

IRIS AR Type: VE13		SLR: 18-019-004-32	Orig. Year: 2019	Term Year: 2023	Contact: Tiffany Larson (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1052	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	257,545.16	42,454.84	0.00

This project is ongoing. Pilot project activities are occurring and are anticipated to be completed by 6/30/2023. The remaining authority is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Flint Hills Settlement- Piped Water System (61937)

IRIS AR Type: VFH2		SLR: 18-019-004-30	Orig. Year: 2019	Term Year: 2024	Contact: Megan Kohler (907) 269-4198	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1071	6071 / 1071 Alt Energy (DGF)	0.00	0.00	0.00	2,755,400.00	0.00	2,755,400.00	0.00	0.00	2,755,400.00

This project is ongoing. Litigation and settlement activities are still ongoing and are anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: North Pole/Badger (HD 3) Grant: Not Applicable

Drinking Water Capitalization Grant - Subsidy Funding (49697)

IRIS AR Type: VD54		SLR: 19-003-003-16	Orig. Year: 2020	Term Year: 2024	Contact: Randy Bates (907) 465-5307	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	124,284.80	405,119.22	1,970,595.98

This project is ongoing. Federally required loan subsidy activity is ongoing and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Flint Hills Settlement- Piped Water System (61937)

IRIS AR Type: VFH2		SLR: 18-019-004-30	Orig. Year: 2019	Term Year: 2024	Contact: Megan Kohler (907) 269-4198			Environ Conservation (18)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,305,700.00	0.00	9,305,700.00	9,256,708.49	21,028.32	27,963.19
1053	6053 / 1053 Invst Loss (UGF)	0.00	0.00	0.00	2,298,900.00	0.00	2,298,900.00	311,730.86	1,987,169.14	0.00
Total:		0.00	0.00	0.00	11,604,600.00	0.00	11,604,600.00	9,568,439.35	2,008,197.46	27,963.19

This project is ongoing. Litigation and settlement activities are still ongoing and are anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: North Pole/Badger (HD 3) Grant: Not Applicable

Drinking Water Capitalization Grant Subsidy Lead Service Lines IIJA, Division J, Title VI (64197)

IRIS AR Type: VE28		SLR: 22-000-088-19	Orig. Year: 2023	Term Year: 2027	Contact: Randy Bates (907) 465-5307			Environ Conservation (18)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	9,836,873.00	0.00	9,836,873.00	0.00	0.00	9,836,873.00

This project is ongoing. Federally required loan subsidy activity is ongoing and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (63864)

IRIS AR Type: VE26		SLR: 22-000-088-13	Orig. Year: 2023	Term Year: 2027	Contact: Randy Bates (907) 465-5307			Environ Conservation (18)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	6,246,545.00	0.00	6,246,545.00	11,458.13	0.00	6,235,086.87

This project is ongoing. Federally required loan subsidy activity is ongoing and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Contaminated Sites Cleanup (33826)

IRIS AR Type: VE22		SLR: 22-011-123-26	Orig. Year: 2022	Term Year: 2026	Contact: Tiffany Larson (907) 451-2298			Environ Conservation (18)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is ongoing. Statewide contaminated site cleanup activities are ongoing and anticipated to be completed by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Enhanced Air Quality Monitoring (64190)

IRIS AR Type: VE20		SLR: 22-000-087-32	Orig. Year: 2023	Term Year: 2027	Contact: Jason Olds (907) 465-5303			Environ Conservation (18)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	650,000.00	650,000.00	0.00	650,000.00	0.00	0.00	650,000.00

This project is ongoing/outstanding and anticipated to be completed by 6/30/2027. The remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

EVOS Impaired Beaches Project (63997)

IRIS AR Type: VE19		SLR: 22-000-088-22	Orig. Year: 2023	Term Year: 2027	Contact: Randy Bates (907) 465-5307	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	658,432.00	0.00	658,432.00	0.00	0.00	658,432.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 02/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Richardson Hwy/East Mat-Su (HD 9) Grant: Not Applicable

Oil and Hazardous Substance First Responder Equipment and Preparedness (46946)

IRIS AR Type: VE18		SLR: 19-003-003-20	Orig. Year: 2020	Term Year: 2024	Contact: Tiffany Larson (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1052	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	100,201.43	163,306.33	136,492.24

This project is ongoing. Training and equipment update activities are ongoing and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (61721)

IRIS AR Type: VE11		SLR: 18-019-004-27	Orig. Year: 2019	Term Year: 2026	Contact: Jason Olds (907) 465-5303	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,168,486.61	18,548,778.39	4,000,000.00	0.00	23,717,265.00	5,294,436.70	17,002,604.35	1,420,223.95

The project is ongoing. The Voluntary Heating Device Change Out Program is ongoing/outstanding and anticipated to be completed by 6/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Drinking Water Capitalization Grant - Subsidy Funding (49697)

IRIS AR Type: VD54		SLR: 18-019-004-25	Orig. Year: 2019	Term Year: 2024	Contact: Randy Bates (907) 465-5307	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,041,000.00	0.00	2,041,000.00	339,163.34	51,156.00	1,650,680.66
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	5,800,000.00	0.00	5,800,000.00	347,198.77	333,855.37	5,118,945.86
	Total:	0.00	0.00	0.00	7,841,000.00	0.00	7,841,000.00	686,362.11	385,011.37	6,769,626.52

This project is ongoing. Federally required loan subsidy activity is ongoing and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Clean Water Capitalization Grant - Subsidy Funding (49698)

IRIS AR Type: VD31		SLR: 19-003-003-14	Orig. Year: 2020	Term Year: 2024	Contact: Randy Bates (907) 465-5307	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	266,878.92	733,121.08	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Clean Water Capitalization Grant Subsidy (49698)

IRIS AR Type: VD31		SLR: 22-000-088-03	Orig. Year: 2023	Term Year: 2027	Contact: Randy Bates (907) 465-5307	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
Total:		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	266,878.92	733,121.08	1,000,000.00

This project is ongoing. Federally required loan subsidy activity is ongoing and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

First Time Service Projects (49748)

IRIS AR Type: VD12		SLR: 17-001-004-20	Orig. Year: 2018	Term Year: 2024	Contact: Randy Bates (907) 465-5307	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	7,248,000.00	0.00	7,248,000.00	3,084,584.46	1,124,191.32	3,039,224.22
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,837,200.00	0.00	10,837,200.00	0.00	0.00	10,837,200.00
Total:		0.00	0.00	0.00	18,085,200.00	0.00	18,085,200.00	3,084,584.46	1,124,191.32	13,876,424.22

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Drinking Water Capitalization Grant Subsidy (49697)

IRIS AR Type: VD54		SLR: 22-000-088-11	Orig. Year: 2023	Term Year: 2027	Contact: Randy Bates (907) 465-5307	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,900,000.00	0.00	2,900,000.00	1,050,128.37	0.00	1,849,871.63

This project is ongoing. Federally required loan subsidy activity is ongoing and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (49748)

IRIS AR Type: VD12		SLR: 22-000-088-33	Orig. Year: 2023	Term Year: 2027	Contact: Randy Bates (907) 465-5307	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	58,716.48	1,213,608.42	10,427,675.10
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	144,402.03	31,205,597.97	31,350,000.00	0.00	31,350,000.00	51,627.29	0.00	31,298,372.71
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,122,423.38	30,227,576.62	31,350,000.00	0.00	31,350,000.00	890,960.00	9,258.18	30,449,781.82
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	98,924.92	31,251,075.08	31,350,000.00	0.00	31,350,000.00	51,317.56	0.00	31,298,682.44

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (49748)

IRIS AR Type: VD12		SLR: 19-003-003-25	Orig. Year: 2020	Term Year: 2024	Contact: Randy Bates (907) 465-5307			Environ Conservation (18)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	7,248,000.00	0.00	7,248,000.00	0.00	0.00	7,248,000.00
Total:		0.00	1,365,750.33	93,584,249.67	113,898,000.00	0.00	113,898,000.00	1,052,621.33	1,222,866.60	111,622,512.07

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Expansion, Upgrade, and Replacement of Existing Service (49749)

IRIS AR Type: VD11		SLR: 18-019-005-11	Orig. Year: 2019	Term Year: 2024	Contact: Randy Bates (907) 465-5307			Environ Conservation (18)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,008,889.63	382,604.07	608,506.30
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	4,608,827.10	6.75	223,166.15
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,460,000.00	0.00	0.00	1,460,000.00	0.00	0.00	1,460,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,753,477.98	1,146,522.02	20,900,000.00	0.00	20,900,000.00	19,754,568.77	1,967.03	1,143,464.20
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,713,583.35	19,186,416.65	20,900,000.00	0.00	20,900,000.00	1,701,676.79	370,808.42	18,827,514.79
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,822,713.01	17,077,286.99	20,900,000.00	0.00	20,900,000.00	3,767,449.04	2,622,192.16	14,510,358.80
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	0.00	0.00	4,832,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	139,314.75	20,760,685.25	20,900,000.00	0.00	20,900,000.00	88,270.46	479,814.38	20,331,915.16
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	141,571.62	20,758,428.38	20,900,000.00	0.00	20,900,000.00	57,280.49	0.00	20,842,719.51
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,435.52	38,891,564.48	38,900,000.00	0.00	38,900,000.00	0.00	8,010,082.39	30,889,917.61
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,951,129.96	18,948,870.04	20,900,000.00	0.00	20,900,000.00	4,303,977.38	60,400.00	16,535,622.62
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	2,789,280.78	414,161.15	1,628,558.07
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,224,800.00	0.00	7,224,800.00	0.00	7,959.62	7,216,840.38
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	1,411,126.71	1,278,907.59	2,141,965.70
1004	6003 / 1003 G/F Match (UGF)	0.00	123.54	(123.54)	7,800,000.00	0.00	7,800,000.00	212,684.42	2,129,781.66	5,457,533.92
Total:		0.00	27,530,349.73	139,629,650.27	204,052,800.00	0.00	205,512,800.00	41,704,031.57	15,758,685.22	148,050,083.21

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (49748)

IRIS AR Type: VD12		SLR: 21-001-072-09	Orig. Year: 2022	Term Year: 2026	Contact: Randy Bates (907) 465-5307			Environ Conservation (18)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,270.80	31,333,729.20	31,350,000.00	0.00	31,350,000.00	0.00	0.00	31,350,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	167,110.81	58,182,889.19	58,350,000.00	0.00	58,350,000.00	164,472.31	2,933,688.32	55,251,839.37
Total:		0.00	183,381.61	89,516,618.39	89,700,000.00	0.00	89,700,000.00	164,472.31	2,933,688.32	86,601,839.37

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DOC - Correctional Security Upgrades (Est \$1,605,479) (60969)

IRIS AR Type: JN01		SLR: 18-019-030-20	Orig. Year: 2018	Term Year: 2024	Contact: Clifton Reagle (907) 269-7358			Corrections (20)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,605,479.00	0.00	1,605,479.00	1,250,101.95	95,283.72	260,093.33

This project is ongoing. The Yukon Kuskokwim Correctional Center (YKCC) upgrade project is 85% complete. Continued supply chain and shipping delays have impacted the completion of this project. Project is anticipated to be completed during CY2023. The term date will be extended as needed.

ABS project information from Final FY18 in SB142 Ch19 Begin: 6/30/2018 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Nome - Anvil Mountain Correctional Center Projects (45600)

IRIS AR Type: JG10		SLR: 11-005-080-08	Orig. Year: 2012	Term Year: 2024	Contact: Clifton Reagle (907) 269-7358			Corrections (20)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	715,000.00	0.00	715,000.00	477,579.05	237,420.95	0.00

This project is ongoing. The remaining authorization is needed to provide project development and emergency funds for unanticipated critical failures. This project is supporting the Anvil Mountain Correctional Center (AMCC) Fuel Tank Replacement and will be used to support that project. Additional funds required to replace fuel tanks. Design is 100% complete and anticipated contract to be awarded in CY2023. The term year will be extended as needed.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Bering Straits (HD 39) Grant: Not Applicable

Juneau - Lemon Creek Correctional Center Deferred Maintenance (45604)

IRIS AR Type: JE24		SLR: 14-018-049-29	Orig. Year: 2015	Term Year: 2023	Contact: Clifton Reagle (907) 269-7358			Corrections (20)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	895,742.32	0.00	4,257.68

This project is complete. Final billings are in process and remaining funds will be expended by 06/30/2023.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Reapprop for Deferred Maintenance, Renovation, Repair, and Equipment - NTE \$740,000 (49376)

IRIS AR Type: JB30		SLR: 17-001-017-15	Orig. Year: 2017	Term Year: 2023	Contact: Clifton Reagle (907) 269-7358			Corrections (20)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	490,000.00	0.00	490,000.00	434,061.19	0.00	55,938.81

This project is complete. Remaining funds will be used for elevator maintenance, repairs, and equipment. The term year will not be extended any further.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Yukon Kuskokwim Correctional Center Recreational Area Reno

IRIS AR Type: J045		SLR: - - -	Orig. Year: 2022	Term Year: 2026	Contact: Clifton Reagle (907) 269-7358			Corrections (20)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,350,000.00	0.00	2,350,000.00	0.00	0.00	2,350,000.00

Project pending approval by Department of Transportation (DOT).

Hiland Mountain Intake Administration Project

IRIS AR Type: J044		SLR: - - -	Orig. Year: 2022	Term Year: 2026	Contact: Clifton Reagle (907) 269-7358			Corrections (20)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	3,200,000.00

Project pending approval by Department of Transportation (DOT).

Statewide Backup Power System Evaluation and Upgrade Program

IRIS AR Type: J043		SLR: - - -	Orig. Year: 2022	Term Year: 2026	Contact: Clifton Reagle (907) 269-7358			Corrections (20)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00

This project is ongoing. Design contract awarded and scheduling is in progress. Final reports are anticipated to be complete by 06/30/2023.

Suicide Prevention Barriers

IRIS AR Type: J042		SLR: - - -	Orig. Year: 2022	Term Year: 2026	Contact: Clifton Reagle (907) 269-7358			Corrections (20)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	83,545.00	666,455.00

This project is ongoing. The design phase began in late October 2022 and is in progress at Anchorage Correctional Center (ACC), Goose Creek Correctional Center (GCCC), and Spring Creek Correctional Center (SCCC). Final designs are expected to be completed by 02/01/2023 and anticipated contract to be awarded in CY2023.

Capital Appropriation Status Report (1634)

Point Mackenzie Correctional Farm Produce Processing Plant (63223)

IRIS AR Type: J041		SLR: 21-001-071-15	Orig. Year: 2022	Term Year: 2026	Contact: Clifton Reagle (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This project is ongoing. The design phase of this project is complete. Project construction is pending additional funding being requested through FY2024 Governor's capital budget request.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Big Lake/Point Mackenzie (HD 8) Grant: Not Applicable

Juneau - Lemon Creek Correctional Center Laundry Expansion (62555)

IRIS AR Type: J037		SLR: 19-001-004-05	Orig. Year: 2020	Term Year: 2024	Contact: Clifton Reagle (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	420,000.00	0.00	420,000.00	395,740.12	0.00	24,259.88

This project is ongoing. The Lemon Creek Correctional Center (LCCC) Laundry Expansion project is complete. Remaining funds will be used for laundry system thermal fluid boiler maintenance and repairs needed for continued operations.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

Reapprop for Underground Storage Tank Upgrades - NTE \$1,850,000 (61657)

IRIS AR Type: J029		SLR: 17-001-017-09	Orig. Year: 2017	Term Year: 2024	Contact: Clifton Reagle (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	1,850,000.00	0.00	1,850,000.00	1,495,152.39	123,155.85	231,691.76

This project is ongoing. Remaining funds will be used to support the Underground Storage Tank replacement projects at Palmer Correctional Center (PCC). Design at PCC is 100% complete and anticipated contract to be awarded in CY2023. The term year will be extended as needed.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Annual Facilities Maintenance and Repairs (45637)

IRIS AR Type: J023		SLR: 13-016-059-29	Orig. Year: 2014	Term Year: 2024	Contact: Clifton Reagle (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	699,379.81	300,000.00	620.19

This project is ongoing. The remaining authorization is needed to provide project development and emergency funds for unanticipated critical failures. The project supports the Anvil Mountain Correctional Center (AMCC) Fuel Tank Replacement. Additional funds are required to replace fuel tanks. Design is 100% complete and anticipated contract to be awarded in CY2023. The term year will be extended as needed.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Reapprop to the Department of Corrections for OSHA Electrical Arc Flash Assessment and Remediation - NTE \$1,800,000 (60971)										
IRIS AR Type: J028		SLR: 16-002-036-12 Orig. Year: 2016 Term Year: 2023 Contact: Clifton Reagle (907) 269-7358							Corrections (20)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,754,325.44	6,650.70	39,023.86

This project is ongoing. Remaining funds are being used for supporting employee Personal Protective Equipment (PPE) under the AKDOC Electrical Safety Program. Additional training planned in CY2023. The project is anticipated to be completed during CY2023. The term year will not be extended any further.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)										
IRIS AR Type: TXTS		SLR: 06-082-088-11 Orig. Year: 2007 Term Year: 2026 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	16,000,000.00	0.00	15,932,281.84	15,931,332.19	0.00	949.65

Ongoing. Total Number of Programs=34: Closed=25, Active=9 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 06/30/2026. The remaining authorization is needed through completion.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)										
IRIS AR Type: TXTR		SLR: 06-082-088-09 Orig. Year: 2007 Term Year: 2026 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	16,139,589.33	360,410.67	16,500,000.00	0.00	16,500,000.00	16,139,199.97	16,734.75	344,065.28
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,064,979.70	435,020.30	1,500,000.00	0.00	1,500,000.00	1,064,979.70	435,020.30	0.00
Total:		0.00	17,204,569.03	795,430.97	18,000,000.00	0.00	18,000,000.00	17,204,179.67	451,755.05	344,065.28

Ongoing. Total Number of Programs=24: Closed=16, Active=8 Active Phases include Completed (Pending Closure), Construction, ROW, and Utilities. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Mat-Su Area-wide Advanced Right of Way Acquisition (42122)										
IRIS AR Type: TXTF		SLR: 06-082-086-27 Orig. Year: 2007 Term Year: 2025 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	1,954,470.38	1,678,619.46	275,850.92	0.00

Ongoing. Continually looking for strategic ROW acquisitions for transportation improvements within Mat-Su Valley.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Capital Appropriation Status Report (1634)

International Intermodal Connectivity Project (42523)											
IRIS AR Type: TXTD		SLR: 06-082-086-15	Orig. Year: 2007	Term Year: 2026	Contact: Dom Pannone (907) 465-2956						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,521,050.68	467,949.33	10,999.99	

Ongoing. Total Number of Programs=3: Closed=1, Active=2 Active Phases include Planning. Estimated End Date 12/31/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Facilities Deferred Maintenance and Critical Repairs (30632)											
IRIS AR Type: TXTA		SLR: 21-001-125-01	Orig. Year: 2007	Term Year: 2026	Contact: Dom Pannone (907) 465-2956						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	1,999,389.50	1,991,030.06	8,359.44	0.00	

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:9/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)											
IRIS AR Type: TXT4		SLR: 06-082-084-30	Orig. Year: 2007	Term Year: 2024	Contact: Dom Pannone (907) 465-2956						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,499,652.67	347.33	1,500,000.00	0.00	1,500,000.00	1,499,652.67	0.00	347.33	

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage Area-wide Advanced Right of Way Acquisition (42121)											
IRIS AR Type: TXT2		SLR: 06-082-084-20	Orig. Year: 2007	Term Year: 2025	Contact: Dom Pannone (907) 465-2956						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,182,149.81	750,000.00	67,850.19	

Ongoing. Continually looking for strategic ROW acquisitions for transportation improvements within Anchorage.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Adak Airport Operations - SF moved from capital to operating (39349)											
IRIS AR Type: TXS4		SLR: 05-003-135-30	Orig. Year: 2005	Term Year: 2025	Contact: Dom Pannone (907) 465-2956						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1190	6190 / 1190 Adak Ops (Fed)	0.00	0.00	0.00	8,799,155.58	0.00	8,799,155.58	8,730,238.50	0.00	68,917.08	

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY04 Capital Supps Begin:3/31/2004 End:6/30/2009 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Kodiak - Rezanof Drive Rehabilitation Lighting and Intersection Safety Improvements (41213)

IRIS AR Type: TXRX		SLR: 05-003-098-19	Orig. Year: 2005	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	618,527.91	0.00	599,745.59	598,040.25	0.00	1,705.34

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY05 Capital Supps Begin:6/30/2005 End:6/30/2010 HD: Kodiak (HD 36) Grant: Not Applicable

Kodiak - Otmeloi Way Rehabilitation (41212)

IRIS AR Type: TXRW		SLR: 05-003-098-17	Orig. Year: 2005	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	895,682.80	2,404,317.20	0.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY05 Capital Supps Begin:6/30/2005 End:6/30/2010 HD: Kodiak (HD 36) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TXRX		SLR: 05-003-085-07	Orig. Year: 2006	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	44,120,671.99	752,383.85	45,000,000.00	0.00	44,873,055.84	44,121,521.98	751,533.86	0.00

Ongoing. Total Number of Programs=28: Closed=14, Active=14 Active Phases include Construction and Design. Estimated End Date 09/01/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY06 Capital w/Vetoes Begin:7/1/2005 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highways: Haines Terminal Improvements (40453)

IRIS AR Type: TXPV		SLR: 05-003-076-30	Orig. Year: 2006	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,232,680.69	277,319.31	8,510,000.00	0.00	8,510,000.00	8,232,680.69	0.00	277,319.31

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY06 Capital w/Vetoes Begin:7/1/2005 End:6/30/2010 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TXNC		SLR: 05-003-068-31	Orig. Year: 2006	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,859,204.01	3,140,795.99	10,000,000.00	0.00	10,000,000.00	7,724,080.41	2,027,144.56	248,775.03

Ongoing. Total Number of Programs=5: Closed=0, Active=5 Active Phases include Completed (Pending Closure) and Construction. Estimated completion 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY06 Capital w/Vetoes Begin:7/1/2005 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal Contingency Projects (31376)

IRIS AR Type: TXNB		SLR: 05-003-068-29 Orig. Year: 2006 Term Year: 2026 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,961,456.58	38,543.42	15,000,000.00	0.00	15,000,000.00	14,961,456.58	0.00	38,543.42

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed through project completion.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Matanuska-Susitna Congestion Improvements (40827)

IRIS AR Type: TXN5		SLR: 05-003-068-06 Orig. Year: 2006 Term Year: 2026 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	19,224,275.27	1,052,709.54	723,015.19

Ongoing. Planning studies in process and anticipate to be completed 12/31/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Ketchikan: Gravina Island Crossing (39154)

IRIS AR Type: TXLX		SLR: 04-159-048-21 Orig. Year: 2005 Term Year: 2025 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,270,527.87	3,929,472.13	215,000,000.00	0.00	20,200,000.00	16,270,527.87	150,625.04	3,778,847.09

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction and Design. Estimated End Date 03/01/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Ketchikan (HD 1) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TXLL		SLR: 04-159-048-06 Orig. Year: 2005 Term Year: 2026 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	44,447,209.94	195,278.59	45,000,000.00	0.00	44,642,488.53	44,447,209.94	0.00	195,278.59

Ongoing. Total Number of Programs=13: Closed=9, Active=4 Active Phases include Construction, Design, and Planning. Estimated End Date 12/31/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)

IRIS AR Type: TXLA		SLR: 04-159-045-13 Orig. Year: 2005 Term Year: 2025 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	144,369,600.80	4,241,148.50	149,539,501.49	0.00	148,610,749.30	144,369,960.09	0.00	4,240,789.21

Final review and clean up in progress, estimated completion 06/30/2024.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal-Aid Highway State Match (32609)

IRIS AR Type: TXK8		SLR: 04-159-035-07 Orig. Year: 2005 Term Year: 2026 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5186 / 1186 ASLC Bonds (Other)	0.00	39,378,869.00	0.00	39,378,869.00	0.00	39,378,869.00	39,378,869.00	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	114,800.00	0.00	114,800.00	0.00	114,800.00	112,620.29	0.00	2,179.71
Total:		0.00	39,493,669.00	0.00	39,493,669.00	0.00	39,493,669.00	39,491,489.29	0.00	2,179.71

Ongoing. Total Number of Programs=14: Closed=12, Active=2 Active Phases include Design and Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TXK5		SLR: 04-159-035-11 Orig. Year: 2005 Term Year: 2026 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,544,305.59	3,455,694.41	10,000,000.00	0.00	10,000,000.00	6,840,608.59	2,770,722.76	388,668.65

Ongoing. Total Number of Programs=5: Closed=0, Active=5 Active Phases include Completed (Pending Closure) and Construction. Estimated completion 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TXK4		SLR: 04-159-035-09 Orig. Year: 2005 Term Year: 2026 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,536,253.24	463,746.76	15,000,000.00	0.00	15,000,000.00	14,667,834.44	160,000.00	172,165.56

Ongoing. Total Number of Programs=4: Closed=2, Active=2 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TXK3		SLR: 04-159-035-05 Orig. Year: 2005 Term Year: 2026 Contact: Kip Knudson (907) 269-0724							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5113 / 1113 AHFC Bonds (Other)	0.00	11,258,284.32	(8,284.32)	11,250,000.00	0.00	11,250,000.00	11,248,750.00	0.00	1,250.00

Ongoing. Total Number of Programs=14: Closed=11, Active=3 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TXK2		SLR: 04-159-035-03	Orig. Year: 2005	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,570,885.10	429,114.90	5,000,000.00	0.00	5,000,000.00	4,570,991.11	30,972.70	398,036.19

Ongoing. Total Number of Programs=6: Closed=1, Active=5 Active Phases include Completed (Pending Closure), and Construction. Estimated End Date 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2005 Capital Budget Begin:7/1/2004 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

NHS and Non-NHS Pavement and Bridge Refurbishment (38708)

IRIS AR Type: TXHF		SLR: 03-082-050-08	Orig. Year: 2004	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	88,503,288.18	351,583.40	89,238,715.38	0.00	88,854,871.58	88,247,405.05	0.00	607,466.53

Final review and clean up in progress, estimated completion 06/30/2024.

ABS project information from Final FY04 Capital with Vetoes Begin:7/1/2003 End:6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TXGC		SLR: 03-082-037-11	Orig. Year: 2004	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	32,159,809.99	0.00	32,139,367.60	32,123,686.05	0.00	15,681.55
1004	5140 / 1140 AIDEA Div (UGF)	0.00	3,619,200.00	0.00	3,619,200.00	0.00	3,619,200.00	3,610,691.39	8,355.90	152.71
Total:		0.00	3,619,200.00	0.00	35,779,009.99	0.00	35,758,567.60	35,734,377.44	8,355.90	15,834.26

Ongoing. Total Number of Programs=35: Closed=27, Active=8 Active Phases include Construction, Design, ROW, and Utilities. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY04 Capital with Vetoes Begin:7/1/2003 End:6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TXG9		SLR: 03-082-037-04	Orig. Year: 2004	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,292,073.00	707,927.00	25,000,000.00	0.00	25,000,000.00	24,990,451.83	9,548.17	0.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Completed (Pending Closure), and Construction. Estimated completion 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY04 Capital with Vetoes Begin:7/1/2003 End:6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TXG7		SLR: 03-082-036-31	Orig. Year: 2004	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	11,982,557.31	17,442.69	12,000,000.00	0.00	12,000,000.00	11,982,519.86	37.45	17,442.69

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TXG7		SLR: 03-082-036-31 Orig. Year: 2004 Term Year: 2025 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,127,112.65	372,887.35	6,500,000.00	0.00	6,500,000.00	6,202,873.76	297,126.24	0.00
Total:		0.00	18,109,669.96	390,330.04	18,500,000.00	0.00	18,500,000.00	18,185,393.62	297,163.69	17,442.69

Ongoing. Total Number of Programs=5: Closed=1, Active=4 Active Phases include Completed (Pending Closure) and Construction. Estimated completion 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY04 Capital with Vetoes Begin:7/1/2003 End:6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TXF7		SLR: 02-001-070-28 Orig. Year: 2003 Term Year: 2024 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	34,450,018.38	21,795.42	35,000,000.00	0.00	34,471,813.80	34,450,018.38	0.00	21,795.42

Ongoing. Total Number of Programs=5: Closed=2, Active=3 Active Phases include Completed (Pending Closure) and Design. Estimated End Date 10/01/2023. The remaining authorization is needed through completion.

ABS project information from FY2003 Final Capital Begin:7/1/2002 End:6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency and Contingency Projects (31376)

IRIS AR Type: TXE5		SLR: 02-001-049-21 Orig. Year: 2003 Term Year: 2025 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,979,792.07	20,207.93	15,000,000.00	0.00	15,000,000.00	14,978,869.12	0.00	21,130.88

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2024. Remaining authorization is needed through project completion.

ABS project information from FY2003 Final Capital Begin:7/1/2002 End:6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Weights and Measures Testing Unit Replacement (32605)

IRIS AR Type: TXE0		SLR: 02-001-048-28 Orig. Year: 2003 Term Year: 2025 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	197,464.42	2,535.58	0.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from FY2003 Final Capital Begin:7/1/2002 End:6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Federal-Aid Highway State Match (32609)

IRIS AR Type: TXD7		SLR: 01-061-026-24	Orig. Year: 2002	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	41,000,000.00	0.00	40,659,743.87	40,405,822.98	251,761.20	2,159.69

Ongoing. Total Number of Programs=38: Closed=28, Active=10 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from FY02 Final Capital Budget Begin:7/1/2001 End:6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

Steese Highway: 3rd Street Intersection (33431)

IRIS AR Type: TXCR		SLR: 00-135-041-23	Orig. Year: 2002	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,348,730.58	1,269.42	3,350,000.00	0.00	3,350,000.00	3,348,730.58	1,269.42	0.00

Ongoing. Total Number of Programs=1: Active =1 Active Phases includes Construction. Estimated End Date 03/30/2024. Remaining authorization is needed for project completion.

ABS project information from 2001 Final Capital Begin:7/1/2000 End:6/30/2005 HD: East Fairbanks (HD 31) Grant: Not Applicable

CTP State Match (7422)

IRIS AR Type: TXCE		SLR: 00-135-031-18	Orig. Year: 2002	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1053	6053 / 1053 Invst Loss (UGF)	0.00	1,633,382.46	(1,633,382.46)	1,800,000.00	0.00	1,800,000.00	1,674,468.96	0.00	125,531.04
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	23,334,777.00	0.00	22,476,375.59	22,474,020.61	0.05	2,354.93
Total:		0.00	1,633,382.46	(1,633,382.46)	25,134,777.00	0.00	24,276,375.59	24,148,489.57	0.05	127,885.97

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from 2001 Final Capital Begin:7/1/2000 End:6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

AMATS State Match (33721)

IRIS AR Type: TXC9		SLR: 00-135-029-26	Orig. Year: 2002	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,212,067.00	0.00	3,055,255.80	3,055,218.91	0.00	36.89

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from 2001 Final Capital Begin:7/1/2000 End:6/30/2005 HD: Anchorage Areawide (HD 10-26) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TXC2		SLR: 00-135-022-17	Orig. Year: 2002	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	750,000.00	0.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00

Ongoing. Total Number of Programs=8: Closed=3, Active=5 Active Phases include Construction, Design, Planning, ROW, and Utilities. Estimated End Date 05/01/2024. Remaining authorization is needed for project completion.

ABS project information from 2001 Final Capital Begin:7/1/2000 End:6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TXC1		SLR: 00-135-022-15	Orig. Year: 2002	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,435,604.13	64,395.87	1,500,000.00	0.00	1,500,000.00	1,435,604.13	0.00	64,395.87

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from 2001 Final Capital Begin:7/1/2000 End:6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

National Highway System (NHS) State Match (7404)

IRIS AR Type: TXBQ		SLR: 99-002-069-31	Orig. Year: 2002	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	22,395,389.74	0.00	22,091,684.88	22,061,055.48	28,130.16	2,499.24

Ongoing. Total Number of Programs=9: Closed=5, Active=4 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 06/30/2027. Remaining authorization is needed for project completion.

ABS project information from 2000 Final Capital Begin: End: HD: Statewide (HD 1-40) Grant: Not Applicable

Engineering Equipment Replacement (6890)

IRIS AR Type: TXB7		SLR: 99-002-054-32	Orig. Year: 2002	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,500,689.45	(689.45)	1,500,000.00	0.00	1,500,000.00	1,498,570.78	0.00	1,429.22

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from 2000 Final Capital Begin:7/1/1999 End:7/1/2003 HD: Statewide (HD 1-40) Grant: Not Applicable

Takotna Airport Master Plan (31655)

IRIS AR Type: TXAJ		SLR: 98-139-086-24	Orig. Year: 2002	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	286,318.88	28,403.75	320,000.00	0.00	314,722.63	303,389.16	0.00	11,333.47

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from 1999 Final Capital Begin:7/1/1998 End:6/30/2008 HD: Rural Interior (HD 36) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TXA0		SLR: 98-139-056-06	Orig. Year: 2002	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	8,365,153.59	634,846.41	9,000,000.00	0.00	9,000,000.00	8,567,059.27	318,454.40	114,486.33

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include ROW and Utilities. Estimated completion 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from 1999 Final Capital Begin: 7/1/1998 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TT2R		SLR: 22-000-016-07	Orig. Year: 2023	Term Year: 2027	Contact: Tammy Kramer (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
Total:		0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Winter Trail Marking (63694)

IRIS AR Type: TT2J		SLR: 22-000-110-32	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	773,245.00	773,245.00	0.00	773,245.00	0.00	0.00	773,245.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Whittier Tunnel: Maintenance and Operations (63666)

IRIS AR Type: TT2H		SLR: 22-000-110-29	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,093,650.00	4,093,650.00	0.00	4,093,650.00	0.00	0.00	4,093,650.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

Weigh-In-Motion Maintenance & Operations (63706)

IRIS AR Type: TT2G		SLR: 22-000-110-27	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	454,850.00	454,850.00	0.00	454,850.00	0.00	0.00	454,850.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Vine Road Improvements Knik-Goosebay Road to Hollywood Blvd (63610)

IRIS AR Type: TT2F		SLR: 22-000-110-24	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,732,450.00	7,732,450.00	0.00	7,732,450.00	0.00	0.00	7,732,450.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

US Geological Survey (USGS) Flood Frequency and Analysis (63702)

IRIS AR Type: TT2E		SLR: 22-000-110-21	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	591,305.00	591,305.00	0.00	591,305.00	0.00	0.00	591,305.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

University Avenue Widening (64055)

IRIS AR Type: TT2C		SLR: 22-000-110-17	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,549,840.00	6,549,840.00	0.00	6,549,840.00	0.00	0.00	6,549,840.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Traveler Information Systems Marketing (63740)

IRIS AR Type: TT2B		SLR: 22-000-110-15	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	22,743.00	22,743.00	0.00	22,743.00	0.00	0.00	22,743.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Transportation Asset Management Program (63674)

IRIS AR Type: TT2A		SLR: 22-000-110-12	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,819,400.00	1,819,400.00	0.00	1,819,400.00	0.00	1,819,400.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2024. Remaining authorization is needed through project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Traffic Data Management and Reporting System (63730)

IRIS AR Type: TT1Y		SLR: 22-000-110-08	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	113,713.00	113,713.00	0.00	113,713.00	0.00	113,713.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2024. Remaining authorization is needed through project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Strategic Highway Safety Plan (63732)

IRIS AR Type: TT1X		SLR: 22-000-110-06	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	90,970.00	90,970.00	0.00	90,970.00	0.00	0.00	90,970.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Sterling Safety Corridor Improvements, MP 45-58 (64237)

IRIS AR Type: TT1W		SLR: 22-000-110-03	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	63,588,000.00	63,588,000.00	0.00	63,588,000.00	0.00	5,913,050.00	57,674,950.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2023 with a completion date of 10/31/2024. Remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Steese Highway Mile Point 122-123 (Milepost 128) Crooked Creek Bridge Replacement (64008)

IRIS AR Type: TT1U		SLR: 22-000-109-25	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	192,856.00	192,856.00	0.00	192,856.00	0.00	0.00	192,856.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Statewide Transportation Alternatives Program (TAP) (63711)

IRIS AR Type: TT1T		SLR: 22-000-109-22	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	454,850.00	454,850.00	0.00	454,850.00	0.00	0.00	454,850.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Statewide Research Program (63671)										
IRIS AR Type: TT1S										
SLR: 22-000-109-20 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,132,180.00	3,132,180.00	0.00	3,132,180.00	0.00	0.00	3,132,180.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Highway Safety Improvement Program Safety Management (63704)										
IRIS AR Type: TT1R										
SLR: 22-000-109-17 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	482,141.00	482,141.00	0.00	482,141.00	0.00	0.00	482,141.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Highway Data Equipment Acquisition and Installation (63717)										
IRIS AR Type: TT1Q										
SLR: 22-000-109-14 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	909,700.00	909,700.00	0.00	909,700.00	0.00	0.00	909,700.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Functional Class Update (63729)										
IRIS AR Type: TT1P										
SLR: 22-000-109-12 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	136,455.00	136,455.00	0.00	136,455.00	0.00	126,775.79	9,679.21

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2024. Remaining authorization is needed through project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Congestion and Mitigation Air Quality (63667)										
IRIS AR Type: TT1N										
SLR: 22-000-109-09 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,211,241.00	3,211,241.00	0.00	3,211,241.00	0.00	0.00	3,211,241.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Southcoast Areawide ADA Improvements (63676)

IRIS AR Type: TT1L		SLR: 22-000-109-03	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,359.00	18,359.00	0.00	18,359.00	0.00	0.00	18,359.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Small Hydrologic Investigations (63733)

IRIS AR Type: TT1K		SLR: 22-000-108-32	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	90,972.00	90,972.00	0.00	90,972.00	0.00	0.00	90,972.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Shoreside Facilities Condition Survey (61029)

IRIS AR Type: TT1J		SLR: 22-000-108-30	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	240,000.00	240,000.00	0.00	240,000.00	0.00	218,328.00	21,672.00

This project is on going, Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning/Research. Estimated End Date 09/30/2024. Remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Seward Highway MP 14 Railroad Crossing Reconstruction (63655)

IRIS AR Type: TT1G		SLR: 22-000-108-23	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,819,400.00	1,819,400.00	0.00	1,819,400.00	0.00	0.00	1,819,400.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Seismic Bridge Retrofit Program (63687)

IRIS AR Type: TT1F		SLR: 22-000-108-21	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	864,215.00	864,215.00	0.00	864,215.00	0.00	0.00	864,215.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Roadway Data Collection (63684)

IRIS AR Type: TT1E		SLR: 22-000-108-19 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,091,640.00	1,091,640.00	0.00	1,091,640.00	0.00	0.00	1,091,640.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Road Weather Information System (RWIS) (63697)

IRIS AR Type: TT1C		SLR: 22-000-108-13 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	727,440.00	727,440.00	0.00	727,440.00	0.00	0.00	727,440.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2024. Remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Richardson Highway Passing Lanes (Delta Junction to Eielson AFB) (64011)

IRIS AR Type: TT1B		SLR: 22-000-108-10 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Arctic (HD 40) Grant: Not Applicable

Richardson Highway Mile Point 68-84 (Milepost 65-80) Rehabilitation (64052)

IRIS AR Type: TT1A		SLR: 22-000-108-07 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	272,910.00	272,910.00	0.00	272,910.00	0.00	0.00	272,910.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Richardson Hwy/East Mat-Su (HD 9) Grant: Not Applicable

Richardson Highway Mile Point 169-176 (Milepost 167 - 173) Reconstruction (64044)

IRIS AR Type: TS9Z		SLR: 22-000-108-03 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	27,291,000.00	27,291,000.00	0.00	27,291,000.00	0.00	0.00	27,291,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Richardson Hwy/East Mat-Su (HD 9) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Richardson Highway Mile Point 131-141 (Milepost 128-138) Rehabilitation (Stage 2 of 3) (64042)										
IRIS AR Type: TS9Y		SLR: 22-000-107-30 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956					Transportation (25)			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	22,742,500.00	22,742,500.00	0.00	22,742,500.00	0.00	0.00	22,742,500.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Richardson Highway Bear Creek Bridge #0593 Replacement (63649)										
IRIS AR Type: TS9X		SLR: 22-000-107-27 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956					Transportation (25)			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	409,365.00	409,365.00	0.00	409,365.00	0.00	0.00	409,365.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Richardson Hwy/East Mat-Su (HD 9) Grant: Not Applicable

Redoubt Avenue and Smith Way Rehabilitation (63652)										
IRIS AR Type: TS9W		SLR: 22-000-107-24 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2596					Transportation (25)			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) (64253)										
IRIS AR Type: TS9U		SLR: 22-000-107-16 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956					Transportation (25)			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	17,900,000.00	17,900,000.00	0.00	17,900,000.00	0.00	0.00	17,900,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Portage Station Improvements (63695)										
IRIS AR Type: TS9T		SLR: 22-000-107-14 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956					Transportation (25)			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,770,000.00	1,770,000.00	0.00	1,770,000.00	0.00	0.00	1,770,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: South Anchorage (HD 28) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Pavement and Bridge Preservation - Southcoast Region (64072)

IRIS AR Type: TS9S		SLR: 22-000-107-11	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	13,190,650.00	13,190,650.00	0.00	13,190,650.00	0.00	0.00	13,190,650.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Pavement and Bridge Preservation - Central Region (64071)

IRIS AR Type: TS9Q		SLR: 22-000-107-05	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	50,943,200.00	50,943,200.00	0.00	50,943,200.00	107.27	27,816,657.71	23,126,435.02

Ongoing. Total Number of Programs=22: Closed=0, Active=22 Active Phases include Construction, Design. Estimated End Date 04/15/2026. Remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Parks Highway Mile Post 206-209 Reconstruction - Design (64039)

IRIS AR Type: TS9P		SLR: 22-000-106-33	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	560,400.00	560,400.00	0.00	560,400.00	0.00	0.00	560,400.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Parks Highway Mile Point 63-128 (Milepost 99 to 163) Drainage and Culvert Improvements (64050)

IRIS AR Type: TS9N		SLR: 22-000-106-29	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,823,420.00	7,823,420.00	0.00	7,823,420.00	0.00	0.00	7,823,420.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Rural Mat-Su (HD 10) Grant: Not Applicable

Northern Region Signal Interconnect (63665)

IRIS AR Type: TS9L		SLR: 22-000-106-21	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,548,500.00	4,548,500.00	0.00	4,548,500.00	0.00	0.00	4,548,500.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Northern Region ADA Reconnaissance and Improvements (63672)

IRIS AR Type: TS9K		SLR: 22-000-106-18	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,591,975.00	1,591,975.00	0.00	1,591,975.00	0.00	0.00	1,591,975.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 02/15/2024. Remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Nome Front Street Resurfacing (64049)

IRIS AR Type: TS9J		SLR: 22-000-106-16	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	363,880.00	363,880.00	0.00	363,880.00	0.00	0.00	363,880.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Nome Center Creek Road Rehabilitation (63603)

IRIS AR Type: TS9H		SLR: 22-000-106-14	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	11,337,591.00	11,337,591.00	0.00	11,337,591.00	0.00	0.00	11,337,591.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

National Highway Institute Training (63716)

IRIS AR Type: TS9G		SLR: 22-000-106-12	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	318,395.00	318,395.00	0.00	318,395.00	0.00	0.00	318,395.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

National Electric Vehicle Infrastructure (NEVI) (64251)

IRIS AR Type: TS9F		SLR: 22-000-106-09	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,758,240.00	7,758,240.00	0.00	7,758,240.00	0.00	0.00	7,758,240.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Kodiak - Otmeloi Way Reconstruction (63640)

IRIS AR Type: TS9E		SLR: 22-000-106-07	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,716,155.00	4,716,155.00	0.00	4,716,155.00	0.00	0.00	4,716,155.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Ice Roads & Seasonal Trails Maintenance Program (64240)

IRIS AR Type: TS9C		SLR: 22-000-105-32	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Improvement Program/Safety Management - Southcoast Region (64070)

IRIS AR Type: TS9B		SLR: 22-000-105-29	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	250,058.00	250,058.00	0.00	250,058.00	0.00	0.00	250,058.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Improvement Program/Safety Management - Northern Region (64069)

IRIS AR Type: TS9A		SLR: 22-000-105-26	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	324,000.00	324,000.00	0.00	324,000.00	0.00	0.00	324,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Improvement Program (HSIP) (63656)

IRIS AR Type: TS8Y		SLR: 22-000-105-21	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	55,600,000.00	55,600,000.00	0.00	55,600,000.00	0.00	30,197,482.68	25,402,517.32

Ongoing. Total Number of Programs=13: Closed=0, Active=13 Active Phases include Construction and Design. Estimated End Date 04/30/2026. Remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Highway Performance Monitoring System (HPMS) Reporting (63727)

IRIS AR Type: TS8X		SLR: 22-000-105-18 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	136,455.00	136,455.00	0.00	136,455.00	0.00	0.00	136,455.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Infrastructure Programs (HIP) Bridge Formula Program (64252)

IRIS AR Type: TS8W		SLR: 22-000-105-15 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	45,000,000.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	45,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Contingency (64078)

IRIS AR Type: TS8U		SLR: 22-000-105-11 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	25,166,328.00	25,166,328.00	0.00	25,166,328.00	0.00	0.00	25,166,328.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Glenn Highway Mile Point 59-85 (Milepost 66.5 to 92) Rehabilitation - Design (63643)

IRIS AR Type: TS8T		SLR: 22-000-105-08 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,274,250.00	2,274,250.00	0.00	2,274,250.00	0.00	0.00	2,274,250.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Glenn Highway Incident Management Traffic Accommodations (64086)

IRIS AR Type: TS8S		SLR: 22-000-105-05 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation - Design (64084)

IRIS AR Type: TS8R		SLR: 22-000-104-31	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	670,000.00	670,000.00	0.00	670,000.00	0.00	0.00	670,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Glenn Highway Airport Heights to Parks Highway Rehabilitation (64035)

IRIS AR Type: TS8Q		SLR: 22-000-104-28	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	485,485.00	485,485.00	0.00	485,485.00	0.00	0.00	485,485.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Geographic Information System Development (63719)

IRIS AR Type: TS8P		SLR: 22-000-104-25	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	227,425.00	227,425.00	0.00	227,425.00	0.00	0.00	227,425.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Fleet Condition Survey Update (63713)

IRIS AR Type: TS8O		SLR: 22-000-104-23	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2024. Remaining authorization is needed through project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Ferry Boat Funds (64248)

IRIS AR Type: TS8M		SLR: 22-000-104-20	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Federally-Supported Local Assistance & Grants (FLAG) Program (64381)

IRIS AR Type: TS8L		SLR: 22-000-104-17 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation (63696)

IRIS AR Type: TS8K		SLR: 22-000-104-12 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	727,760.00	727,760.00	0.00	727,760.00	0.00	0.00	727,760.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks Air Quality Planning Project (63736)

IRIS AR Type: TS8H		SLR: 22-000-104-05 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	72,776.00	72,776.00	0.00	72,776.00	0.00	0.00	72,776.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

eWORX Federal Aid System Regulatory Implementation (63728)

IRIS AR Type: TS8G		SLR: 22-000-103-33 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	90,970.00	90,970.00	0.00	90,970.00	0.00	90,970.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2024. Remaining authorization is needed through project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Enhanced Mobility for Seniors and Individuals With Disabilities (64058)

IRIS AR Type: TS8F		SLR: 22-000-103-29 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	318,400.00	318,400.00	0.00	318,400.00	0.00	0.00	318,400.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Design Construct Lease Purchase Ferryboats and Terminals (63700)

IRIS AR Type: TS8D		SLR: 22-000-103-19	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	640,000.00	640,000.00	0.00	640,000.00	0.00	0.00	640,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Dalton Hwy Mile Point 109-145 (Milepost 109-144) Reconstruction (Old Man Camp to Jim River Bridge#3) (63592)

IRIS AR Type: TS8C		SLR: 22-000-103-14	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,097.00	9,097.00	0.00	9,097.00	0.00	0.00	9,097.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Dalton Highway Mile Point 120-136 (Milepost 120-135) Reconstruction (Pung Creek to Prospect Creek) - Construction (64030)

IRIS AR Type: TS8B		SLR: 22-000-103-11	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	26,836,150.00	26,836,150.00	0.00	26,836,150.00	0.00	0.00	26,836,150.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Arctic (HD 40) Grant: Not Applicable

Dalton Highway Mile Point 0-10 (Milepost 0-9) Reconstruction (Livengood to 9 Mile Hill) - Construction (64029)

IRIS AR Type: TS8A		SLR: 22-000-103-09	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	33,658,900.00	33,658,900.00	0.00	33,658,900.00	0.00	0.00	33,658,900.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Cultural Resources Liaison (63726)

IRIS AR Type: TS7Z		SLR: 22-000-103-07	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	154,649.00	154,649.00	0.00	154,649.00	0.00	0.00	154,649.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Connected and Autonomous Vehicle Planning (63741)

IRIS AR Type: TS7Y		SLR: 22-000-103-05	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	22,743.00	22,743.00	0.00	22,743.00	0.00	0.00	22,743.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Community Transportation Program (CTP) (64264)

IRIS AR Type: TS7X		SLR: 22-000-103-03	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	25,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Civil Rights Program (63721)

IRIS AR Type: TS7V		SLR: 22-000-102-28	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	240,000.00	240,000.00	0.00	240,000.00	0.00	72,275.74	167,724.26

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2024. Remaining authorization is needed through project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

City of Fairbanks 5th Avenue Sidewalk Improvements (64028)

IRIS AR Type: TS7U		SLR: 22-000-102-25	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	454,850.00	454,850.00	0.00	454,850.00	0.00	0.00	454,850.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Central Region Intelligent Transportation Systems (ITS) Repair and Upgrade Project (63698)

IRIS AR Type: TS7T		SLR: 22-000-102-21	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	682,275.00	682,275.00	0.00	682,275.00	0.00	0.00	682,275.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Carbon Reduction Program (64250)

IRIS AR Type: TS7R		SLR: 22-000-102-16	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,700,000.00	15,700,000.00	0.00	15,700,000.00	0.00	0.00	15,700,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Bridge Scour Monitoring and Retrofit Program (63686)

IRIS AR Type: TS7Q		SLR: 22-000-102-14	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	864,215.00	864,215.00	0.00	864,215.00	0.00	0.00	864,215.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Bridge Management System (63705)

IRIS AR Type: TS7P		SLR: 22-000-102-12	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	454,850.00	454,850.00	0.00	454,850.00	0.00	454,850.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2025. Remaining authorization is needed through project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Bethel Chief Eddie Hoffman Highway Rehabilitation (64027)

IRIS AR Type: TS7M		SLR: 22-000-102-04	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,819,400.00	1,819,400.00	0.00	1,819,400.00	0.00	0.00	1,819,400.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Annual Planning Work Program (63663)

IRIS AR Type: TS7L		SLR: 22-000-101-33	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,560,553.00	8,560,553.00	0.00	8,560,553.00	0.00	0.00	8,560,553.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation (63688)										
IRIS AR Type: TS7K										
SLR: 22-000-101-28 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	836,594.00	836,594.00	0.00	836,594.00	0.00	0.00	836,594.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Allocation for Qualifying Air Quality Projects (63670)										
IRIS AR Type: TS7J										
SLR: 22-000-101-22 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,143,768.00	2,143,768.00	0.00	2,143,768.00	0.00	0.00	2,143,768.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Allocation (63659)										
IRIS AR Type: TS7H										
SLR: 22-000-101-17 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	28,153,418.00	28,153,418.00	0.00	28,153,418.00	0.00	0.00	28,153,418.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

American Association of State Highway Transportation Officials (AASHTO) Technical Programs Support (63722)										
IRIS AR Type: TS7G										
SLR: 22-000-101-12 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,134.00	200,134.00	0.00	200,134.00	0.00	0.00	200,134.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Highway System (AHS) (64262)										
IRIS AR Type: TS7F										
SLR: 22-000-101-10 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	4,500,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska CARE - Crash Data Analysis & Reporting System (63737)

IRIS AR Type: TS7D		SLR: 22-000-101-04	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	54,582.00	54,582.00	0.00	54,582.00	0.00	0.00	54,582.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Akakeek, Ptarmigan, and DeLapp Streets (63654)

IRIS AR Type: TS7C		SLR: 22-000-100-33	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	272,910.00	272,910.00	0.00	272,910.00	0.00	0.00	272,910.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Airport Way / South Cushman Intersection Reconstruction (63588)

IRIS AR Type: TS7B		SLR: 22-000-100-30	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,712,254.00	10,712,254.00	0.00	10,712,254.00	0.00	0.00	10,712,254.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Air Quality Mobile Source Modeling (63725)

IRIS AR Type: TS6Z		SLR: 22-000-100-26	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	181,940.00	181,940.00	0.00	181,940.00	0.00	0.00	181,940.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

ADA Implementation and Compliance Monitoring (63735)

IRIS AR Type: TS6Y		SLR: 22-000-100-23	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	161,927.00	161,927.00	0.00	161,927.00	0.00	0.00	161,927.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AASHTOWare Implementation (63682)

IRIS AR Type: TS6X		SLR: 22-000-100-21	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,482,811.00	1,482,811.00	0.00	1,482,811.00	0.00	0.00	1,482,811.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

511 Phone and Web Enhancements (63738)

IRIS AR Type: TS6V		SLR: 22-000-100-16	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	90,970.00	90,970.00	0.00	90,970.00	0.00	0.00	90,970.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Highway Safety Grants Program (33485)

IRIS AR Type: TS6T		SLR: 22-000-100-13	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	130,574.00	0.00	130,574.00	0.00	0.00	130,574.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00
Total:		0.00	0.00	8,000,000.00	8,130,574.00	0.00	8,130,574.00	0.00	0.00	8,130,574.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TS6S		SLR: 22-000-100-10	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	26,670,000.00	26,670,000.00	0.00	26,670,000.00	0.00	5,402,463.00	21,267,537.00

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include Construction, Design, and Planning. Estimated End Date 09/30/2025. Remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Federal Emergency Projects (38424)

IRIS AR Type: TS6R		SLR: 22-000-100-08	Orig. Year: 2023	Term Year: 2029	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	4,479.81	8,994,767.19	1,000,753.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2028. Remaining authorization is needed through project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TS6P		SLR: 22-000-100-06	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
Total:		0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (64125)

IRIS AR Type: TS6M		SLR: 22-000-099-32	Orig. Year: 2023	Term Year: 2029	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	96,900,000.00	0.00	96,900,000.00	672,300.51	11,338,725.95	84,888,973.54

Ongoing. Total Number of Programs=41: Closed=0, Active=41 Active Phases include Construction, Design, and Planning. Estimated End Date 06/30/2030. Remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TS6L		SLR: 22-000-099-30	Orig. Year: 2023	Term Year: 2029	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	21,900,000.00	0.00	21,900,000.00	41,776.19	7,808,257.13	14,049,966.68

Ongoing. Total Number of Programs=5: Closed=0, Active=5 Active Phases include Construction. Estimated End Date 06/30/2030. Remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Yakutat Pavement Markings (64324)

IRIS AR Type: TS6K		SLR: 22-000-099-27	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	284,000.00	284,000.00	0.00	284,000.00	0.00	0.00	284,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Wrangell Pavement Markings (64322)

IRIS AR Type: TS6H		SLR: 22-000-099-24	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	191,000.00	191,000.00	0.00	191,000.00	0.00	0.00	191,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

Valdez Pavement Markings and Crack Seal (64321)

IRIS AR Type: TS6G		SLR: 22-000-099-22	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	71,000.00	71,000.00	0.00	71,000.00	0.00	0.00	71,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

Unalaska Pavement Markings (64320)

IRIS AR Type: TS6F		SLR: 22-000-099-20	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	99,000.00	99,000.00	0.00	99,000.00	0.00	0.00	99,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

TSAIA: Visual Paging System Installation (ADA) (63921)

IRIS AR Type: TS6D		SLR: 22-000-099-15	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	1,800,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

TSAIA: Improve Airport Drainage (63919)										
IRIS AR Type: TS6C										
SLR: 22-000-099-13 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,388,000.00	5,388,000.00	0.00	5,388,000.00	0.00	0.00	5,388,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

TSAIA: Communications Upgrade (63920)										
IRIS AR Type: TS6B										
SLR: 22-000-099-11 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

TSAIA: Airport Facility Roof Replacement (63923)										
IRIS AR Type: TS6A										
SLR: 22-000-099-07 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

TSAIA: Terminal Watermain Improvements (64119)										
IRIS AR Type: TS5Z										
SLR: 22-000-099-05 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,906,000.00	12,906,000.00	0.00	12,906,000.00	0.00	0.00	12,906,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

TSAIA - Quick Turnaround Facility Renewal (64117)										
IRIS AR Type: TS5Y										
SLR: 22-000-099-03 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

TSAIA - Passenger Boarding Bridge Upgrades (64118)

IRIS AR Type: TS5X		SLR: 22-000-098-32	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

TSAIA - North Terminal Improvements (64115)

IRIS AR Type: TS5V		SLR: 22-000-098-27	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

TSAIA - Information Technology Improvements (63533)

IRIS AR Type: TS5U		SLR: 22-000-098-24	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,252,582.00	0.00	1,252,582.00	0.00	1,252,582.00	0.00	

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed through project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

TSAIA - Facility Improvements, Renovations, & Upgrades (63532)

IRIS AR Type: TS5T		SLR: 22-000-098-21	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,435,251.00	0.00	1,435,251.00	2,325.21	946,274.79	486,651.00	

Ongoing. Total Number of Programs=8: Closed=0, Active=8 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed through project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

TSAIA - Environmental Projects (63530)

IRIS AR Type: TS5R		SLR: 22-000-098-18	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	130,477.00	0.00	130,477.00	0.00	130,477.00	0.00	

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2026. Remaining authorization is needed through project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

TSAIA - Annual Improvements (63529)

IRIS AR Type: TS5Q		SLR: 22-000-098-16 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	939,437.00	0.00	939,437.00	0.00	0.00	939,437.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

TSAIA - Airfield Pavement Reconstruction & Maintenance (63527)

IRIS AR Type: TS5P		SLR: 22-000-098-13 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	29,084,751.00	29,084,751.00	0.00	29,084,751.00	0.00	0.00	29,084,751.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Toksook Bay Grader (64318)

IRIS AR Type: TS5M		SLR: 22-000-098-09 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	391,000.00	391,000.00	0.00	391,000.00	0.00	0.00	391,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Tanana Minor Gravel Resurfacing and Dust Palliative (64317)

IRIS AR Type: TS5L		SLR: 22-000-098-06 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	328,000.00	328,000.00	0.00	328,000.00	0.00	0.00	328,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Talkeetna Pavement Markings and Crack Seal (64316)

IRIS AR Type: TS5K		SLR: 22-000-098-04 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Sitka Towed Broom (64315)

IRIS AR Type: TS5J		SLR: 22-000-098-03	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	710,000.00	710,000.00	0.00	710,000.00	0.00	0.00	710,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

Sitka Pavement Markings (64314)

IRIS AR Type: TS5H		SLR: 22-000-097-32	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	99,000.00	99,000.00	0.00	99,000.00	0.00	0.00	99,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

Ruby Minor Gravel Resurfacing and Dust Palliative (64278)

IRIS AR Type: TS5G		SLR: 22-000-097-29	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	382,000.00	382,000.00	0.00	382,000.00	0.00	0.00	382,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Point Hope Airport Runway Realignment - Stage 1 & 2 (64269)

IRIS AR Type: TS5F		SLR: 22-000-097-26	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	21,700,000.00	21,700,000.00	0.00	21,700,000.00	0.00	21,700,000.00	0.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction. Estimated End Date 09/08/2026. Remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Arctic (HD 40) Grant: Not Applicable

Petersburg Pavement Markings and Crack Seal (64311)

IRIS AR Type: TS5D		SLR: 22-000-097-21	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	177,000.00	177,000.00	0.00	177,000.00	0.00	0.00	177,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Petersburg Obstruction Removal (64310)

IRIS AR Type: TS5C		SLR: 22-000-097-19	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	219,000.00	219,000.00	0.00	219,000.00	0.00	0.00	219,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

Nulato Minor Gravel Resurfacing and Dust Palliative & Dozer Replacement (64309)

IRIS AR Type: TS5B		SLR: 22-000-097-15	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	709,000.00	709,000.00	0.00	709,000.00	0.00	0.00	709,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Mountain Village Snow Removal Equipment Building Replacement (63962)

IRIS AR Type: TS4Z		SLR: 22-000-097-11	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Mekoryuk Airport Rehabilitation and Snow Removal Equipment Building Replacement (64307)

IRIS AR Type: TS4Y		SLR: 22-000-097-07	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,882,000.00	30,882,000.00	0.00	30,882,000.00	0.00	0.00	30,882,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Marshall Airport Rehabilitation (63961)

IRIS AR Type: TS4X		SLR: 22-000-097-05	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	11,600,000.00	11,600,000.00	0.00	11,600,000.00	0.00	0.00	11,600,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Little Diomed Helipad Rehabilitation and Lighting Replacement (63959)

IRIS AR Type: TS4V		SLR: 22-000-096-31	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Lake Minchumina Loader (64306)

IRIS AR Type: TS4U		SLR: 22-000-096-29	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	387,000.00	387,000.00	0.00	387,000.00	0.00	0.00	387,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Kwethluk Airport Rehabilitation (63958)

IRIS AR Type: TS4T		SLR: 22-000-096-27	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	36,253,000.00	36,253,000.00	0.00	36,253,000.00	167,204.54	226,545.46	35,859,250.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2024 with a completion date of 10/31/2025. Remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Kotzebue Pavement Markings and Crack Seal (64305)

IRIS AR Type: TS4S		SLR: 22-000-096-25	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	71,000.00	71,000.00	0.00	71,000.00	0.00	0.00	71,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Arctic (HD 40) Grant: Not Applicable

Kodiak Airport Rehabilitation - Stage 1 (64304)

IRIS AR Type: TS4R		SLR: 22-000-096-22	Orig. Year: 2023	Term Year: 2029	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	27,000,000.00	27,000,000.00	0.00	27,000,000.00	0.00	27,000,000.00	0.00

Ongoing. In Design currently and anticipated to be completed by 06/30/2028. The remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

King Salmon Rehabilitation (64303)

IRIS AR Type: TS4Q		SLR: 22-000-096-20	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,900,000.00	8,900,000.00	0.00	8,900,000.00	0.00	0.00	8,900,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Ketchikan Terminal Expansion and Apron Hardstands (63954)

IRIS AR Type: TS4P		SLR: 22-000-096-17	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,500,000.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00	8,500,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

Ketchikan Pavement Markings (64301)

IRIS AR Type: TS4M		SLR: 22-000-096-13	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	188,000.00	188,000.00	0.00	188,000.00	0.00	0.00	188,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

Hydaburg Seaplane Base Rehabilitation (63952)

IRIS AR Type: TS4L		SLR: 22-000-096-11	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

Huslia Minor Gravel Resurfacing, Dust Palliative and Dozer Replacement (64300)

IRIS AR Type: TS4K		SLR: 22-000-096-07	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	709,000.00	709,000.00	0.00	709,000.00	0.00	0.00	709,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Haines Airport Resurfacing (64276)

IRIS AR Type: TS4H		SLR: 22-000-096-03	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	23,000,000.00	23,000,000.00	0.00	23,000,000.00	0.00	0.00	23,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

Golovin Loader (64299)

IRIS AR Type: TS4G		SLR: 22-000-095-33	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	382,000.00	382,000.00	0.00	382,000.00	0.00	0.00	382,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Gambell Snow Removal Equipment Building Replacement (63949)

IRIS AR Type: TS4F		SLR: 22-000-095-30	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,200,000.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00	2,200,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Fort Yukon Minor Gravel Resurfacing and Dust Palliative (64297)

IRIS AR Type: TS4D		SLR: 22-000-095-26	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	328,000.00	328,000.00	0.00	328,000.00	0.00	0.00	328,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

FIA - West Ramp Improvements (64114)

IRIS AR Type: TS4C		SLR: 22-000-095-24	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,281,250.00	3,281,250.00	0.00	3,281,250.00	0.00	0.00	3,281,250.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

FIA - Information Technology Improvements (63554)

IRIS AR Type: TS4B		SLR: 22-000-095-21	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	112,551.00	0.00	112,551.00	2,484.46	110,066.54	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed through project completion.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

FIA - Facility Improvements, Renovations, & Upgrades (63553)

IRIS AR Type: TS4A		SLR: 22-000-095-18	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	130,477.00	0.00	130,477.00	0.00	130,477.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed through project completion.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

FIA - Equipment (63552)

IRIS AR Type: TS3Z		SLR: 22-000-095-17	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,382,813.00	1,382,813.00	0.00	1,382,813.00	0.00	0.00	1,382,813.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

FIA - Environmental (63551)

IRIS AR Type: TS3Y		SLR: 22-000-095-15	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	225,102.00	0.00	225,102.00	542.81	224,559.19	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

FIA - Annual Improvements (63550)

IRIS AR Type: TS3X		SLR: 22-000-095-13	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	358,813.00	0.00	358,813.00	120,913.35	237,899.65	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed through project completion.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

FIA - Advanced Project Design and Planning (63549)

IRIS AR Type: TS3V		SLR: 22-000-095-08	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	32,619.00	0.00	32,619.00	0.00	32,619.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Eek Minor Gravel Resurfacing and Dust Palliative (64296)

IRIS AR Type: TS3U		SLR: 22-000-095-05	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	328,000.00	328,000.00	0.00	328,000.00	0.00	0.00	328,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Dillingham Pavement Markings and Crack Seal (64295)

IRIS AR Type: TS3T		SLR: 22-000-094-33	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	235,000.00	235,000.00	0.00	235,000.00	0.00	0.00	235,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Deadhorse Pavement Markings and Crack Seal (64294)

IRIS AR Type: TS3R		SLR: 22-000-094-28	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	71,000.00	71,000.00	0.00	71,000.00	0.00	0.00	71,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Arctic (HD 40) Grant: Not Applicable

TSAIA: Airport Roadway Improvements (63922)

IRIS AR Type: TS3Q		SLR: 22-000-099-09	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Cordova Airport Aircraft Rescue and Fire Fighting, Broom, Pavement Markings and Crack Seal (64293)

IRIS AR Type: TS3P		SLR: 22-000-094-24	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,906,000.00	1,906,000.00	0.00	1,906,000.00	0.00	0.00	1,906,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Coldfoot Minor Gravel Resurfacing and Dust Palliative (64292)

IRIS AR Type: TS3N		SLR: 22-000-094-21	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	328,000.00	328,000.00	0.00	328,000.00	0.00	0.00	328,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Arctic (HD 40) Grant: Not Applicable

Chuathbaluk Grader (64291)

IRIS AR Type: TS3M		SLR: 22-000-094-20	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	372,000.00	372,000.00	0.00	372,000.00	0.00	0.00	372,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Chignik Airport Snow Removal Equipment Building Rehabilitation (63983)

IRIS AR Type: TS3L		SLR: 22-000-094-17	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	371,000.00	371,000.00	0.00	371,000.00	0.00	0.00	371,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Chevak Airport Rehabilitation (63944)

IRIS AR Type: TS3K		SLR: 22-000-094-15	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,051,000.00	15,051,000.00	0.00	15,051,000.00	0.00	0.00	15,051,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Chenega Bay Snow Blower (64290)

IRIS AR Type: TS3J		SLR: 22-000-094-13	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	333,000.00	333,000.00	0.00	333,000.00	0.00	0.00	333,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Chefornak Grader (64289)

IRIS AR Type: TS3H		SLR: 22-000-094-12	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	355,000.00	355,000.00	0.00	355,000.00	0.00	0.00	355,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Chalkyitsik Airport Reconstruction (63942)

IRIS AR Type: TS3G		SLR: 22-000-094-10	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Buckland Airport Rehabilitation (63941)

IRIS AR Type: TS3F		SLR: 22-000-094-08	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,500,000.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00	10,500,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Arctic (HD 40) Grant: Not Applicable

Barrow Pavement Markings and Crack Seal (64287)

IRIS AR Type: TS3D		SLR: 22-000-094-03	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	71,000.00	71,000.00	0.00	71,000.00	0.00	0.00	71,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Angoon Airport Right of Way (64286)

IRIS AR Type: TS3C		SLR: 22-000-093-32	Orig. Year: 2023	Term Year: 2029	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	2,207,639.32	3,292,360.68	0.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

Allakaket Minor Gravel Resurfacing and Dust Palliative (64285)

IRIS AR Type: TS3B		SLR: 22-000-093-29	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	328,000.00	328,000.00	0.00	328,000.00	0.00	0.00	328,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Arctic (HD 40) Grant: Not Applicable

AIAS: Infrastructure State Match (64112)

IRIS AR Type: TS2Z		SLR: 22-000-093-25	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	20,600,000.00	0.00	20,600,000.00	0.00	0.00	20,600,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Adak Pavement Markings (64284)

IRIS AR Type: TS2Y		SLR: 22-000-093-23	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	99,000.00	99,000.00	0.00	99,000.00	0.00	0.00	99,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Adak Airport Aircraft Rescue and Fire Fighting Vehicle (64283)

IRIS AR Type: TS2X		SLR: 22-000-093-20	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	740,460.00	740,460.00	0.00	740,460.00	0.00	0.00	740,460.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

State Funded Road and Bridge Completion (64467)

IRIS AR Type: TS2V		SLR: 22-000-093-14	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	55,081.01	12,118,168.99	17,826,750.00

Ongoing. Total Number of Programs=9: Closed=0, Active=9 Active Phases include Construction and Design. Estimated End Date 12/31/2026. Remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

State Equipment Fleet Replacement (30628)

IRIS AR Type: TS2U		SLR: 22-000-093-12	Orig. Year: 2023	Term Year: 2028	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	768,097.47	29,231,902.53	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include equipment. Estimated End Date 06/30/2027. Remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (30624)

IRIS AR Type: TS2T		SLR: 22-000-093-08	Orig. Year: 2023	Term Year: 2029	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3224	6076 / 1076 Marine Hwy (DGF)	0.00	104.05	(104.05)	20,000,000.00	0.00	20,000,000.00	5,274,442.73	14,725,557.27	0.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Tok Cutoff Mile Point 8-22 Rehabilitation (64258)

IRIS AR Type: TS2S		SLR: 22-000-130-30	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	950,000.00	0.00	0.00	950,000.00	0.00	0.00	950,000.00

Request for Design authority to proceed has been submitted and once approved by FHWA the funds will be programmed in the project.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Tok Cutoff Mile Point 76-91 Rehabilitation (64257)

IRIS AR Type: TS2R		SLR: 22-000-130-28	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	950,000.00	0.00	0.00	950,000.00	0.00	0.00	950,000.00

Request for Design authority to proceed has been submitted and once approved by FHWA the funds will be programmed in the project.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Tok Cutoff Mile Point 0-8 Rehabilitation (64256)

IRIS AR Type: TS2Q		SLR: 22-000-130-26	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	350,000.00	0.00	0.00	350,000.00	0.00	0.00	350,000.00

Request for Design authority to proceed has been submitted and once approved by FHWA the funds will be programmed in the project.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Steese Expressway Mile Point 2-5 Rehabilitation (64090)

IRIS AR Type: TS2P		SLR: 22-000-130-23	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00

Ongoing. These funds will be obligated in March 2023 for the Design phase.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Seward Highway Mile Point 14 Railroad Crossing Reconstruction (63655)

IRIS AR Type: TS2M		SLR: 22-000-130-16	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	864,550.00	0.00	0.00	864,550.00	0.00	0.00	864,550.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2025 with a completion date of 10/31/2025. Remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Seward Highway and Tudor Road Interchange Reconstruction (64254)

IRIS AR Type: TS2L		SLR: 22-000-130-13	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2028 with completion date of 10/31/2029. Remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Seward Highway and Sterling Highway Intersection Improvements (64221)

IRIS AR Type: TS2K		SLR: 22-000-130-10	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,458,000.00	0.00	0.00	5,458,000.00	0.00	0.00	5,458,000.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 02/01/2026. Remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Rock Slope Stabilization (64226)

IRIS AR Type: TS2H		SLR: 22-000-130-05	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 06/30/2023.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) (64253)

IRIS AR Type: TS2G		SLR: 22-000-129-30	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	17,900,000.00	0.00	0.00	17,900,000.00	0.00	0.00	17,900,000.00

This project is in the Planning phase with an estimated start date of 01/15/2023. Subsequent Design/Construction projects will follow.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Parks Highway Mile Point 63-128 (Milepost 99 to 163) Drainage and Culvert Improvements (64050)

IRIS AR Type: TS2F		SLR: 22-000-129-26	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	11,007,370.00	0.00	0.00	11,007,370.00	0.00	0.00	11,007,370.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2024 with a completion date of 10/31/2024. Remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Rural Mat-Su (HD 10) Grant: Not Applicable

National Highway System State of Good Repair Projects - Designs (64232)

IRIS AR Type: TS2D		SLR: 22-000-129-20	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,000,000.00	0.00	0.00	18,000,000.00	0.00	0.00	18,000,000.00

Ongoing. Estimated start date of new programs by 06/30/2023. Remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

National Electric Vehicle Infrastructure (NEVI) (64251)

IRIS AR Type: TS2C		SLR: 22-000-129-17	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,758,240.00	0.00	0.00	7,758,240.00	0.00	0.00	7,758,240.00

This project is in the Planning phase with an estimated completion date of 09/30/2025. Subsequent infrastructure projects will follow.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ketchikan Sayles/Gorge St. Viaduct Improvement (63608)										
IRIS AR Type: TS2B		SLR: 22-000-129-14	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2956			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	817,330.00	0.00	0.00	817,330.00	0.00	0.00	817,330.00

Ongoing. In Design currently and anticipated to be completed by 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Juneau Downtown National Highway System (NHS) Corridor (64239)										
IRIS AR Type: TS2A		SLR: 22-000-129-11	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2956			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00

This project is in the Design phase with an estimated start date of 02/28/2023. Estimated project completion date is anticipated to be 06/30/2028.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

Ice Roads & Seasonal Roads Maintenance Program (64224)										
IRIS AR Type: TS1Z		SLR: 22-000-129-08	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

Ongoing. Estimated start date of new programs by 06/30/2023. Remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Infrastructure Program (HIP) Bridge Formula Program (64252)										
IRIS AR Type: TS1Y		SLR: 22-000-129-05	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	45,000,000.00	0.00	0.00	45,000,000.00	0.00	0.00	45,000,000.00

Ongoing. Estimated start date of new programs by 06/30/2023. Remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Haines Highway Reconstruction, Mile Point 3.5-25.3 (63586)										
IRIS AR Type: TS1X		SLR: 22-000-128-33	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,406,708.00	0.00	0.00	8,406,708.00	0.00	8,406,708.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 12/31/2023. Remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Glenn Highway Incident Management Traffic Accommodations (64086)

IRIS AR Type: TS1V		SLR: 22-000-128-27	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,100,000.00	0.00	0.00	1,100,000.00	0.00	0.00	1,100,000.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2025 with a completion date of 10/31/2026. Remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation (64238)

IRIS AR Type: TS1U		SLR: 22-000-128-23	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	450,000.00	0.00	0.00	450,000.00	0.00	0.00	450,000.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2026 with a completion date of 10/31/2027. Remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements (64249)

IRIS AR Type: TS1T		SLR: 22-000-128-19	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	0.00	0.00	750,000.00	0.00	0.00	750,000.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2024 with a completion date of 10/31/2024. Remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Carbon Reduction Program (64250)

IRIS AR Type: TS1R		SLR: 22-000-128-16	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,700,000.00	0.00	0.00	15,700,000.00	0.00	0.00	15,700,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 06/30/2023.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Highway System - State of Good Repair Projects - Designs (64246)

IRIS AR Type: TS1Q		SLR: 22-000-128-12	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

Ongoing. Estimated start date of new programs by 06/30/2023. Remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal-Aid Highway State Match (64125)

IRIS AR Type: TS1P		SLR: 22-000-128-09	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	19,800,000.00	0.00	0.00	19,800,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 06/30/2023.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

TSAIA - Taxiway Zulu East (63918)

IRIS AR Type: TS1M		SLR: 22-000-128-03	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	26,400,000.00	0.00	0.00	26,400,000.00	0.00	0.00	26,400,000.00

This project is in the Design phase with an estimated start date of 05/01/2024. Estimated project completion date is anticipated to be 10/15/2025.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Sitka Airport Terminal Building Modifications (63966)

IRIS AR Type: TS1L		SLR: 22-000-127-31	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00

This project is in the Pre-Design phase with an estimated start date of 6/30/2023. State will be co-sponsor with City and Borough of Sitka. Estimated project completion date is anticipated to be 06/30/2030.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

Ketchikan Seaplane Base Haulout Facility (64302)

IRIS AR Type: TS1K		SLR: 22-000-127-29	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

Hoonah Seaplane Base Dredging & Creek Relocation (64268)

IRIS AR Type: TS1J		SLR: 22-000-127-26	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	0.00	0.00	500,000.00	7,519.98	492,480.02	0.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Homer Airport Improvements - Stage 2 (64273)

IRIS AR Type: TS1H		SLR: 22-000-127-24	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	14,200,000.00	0.00	0.00	14,200,000.00	0.00	0.00	14,200,000.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2023 with a completion date of 10/31/2024. Remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Homer/South Kenai (HD 31) Grant: Not Applicable

Cordova Airport Rescue and Fire Fighting Building Replacement (63945)

IRIS AR Type: TS1G		SLR: 22-000-127-21	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	19,400,000.00	0.00	0.00	19,400,000.00	0.00	0.00	19,400,000.00

Ongoing. Project is in future AIP Program year planned and slipped due to insufficient funding for the PFAS remediation funding. Estimated End Date 06/30/2026.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

AIAS - State Match (64360)

IRIS AR Type: TS1F		SLR: 22-000-127-19	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	0.00	0.00	3,400,000.00	0.00	0.00	3,400,000.00

This authorization become effective in the previous fiscal year. Significant, ongoing planning and grant activity is estimated to begin by 07/01/2023.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

REAPPROP: Nenana-Totchaket Road Project (64400)

IRIS AR Type: TS1B		SLR: 22-000-155-29	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	15,000,000.00	171,220.13	14,828,779.87	0.00

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include Design. Estimated End Date 06/30/2025. Remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Reapprop for Emergency Weather & Catastrophic Events (63460)

IRIS AR Type: TS1A		SLR: 22-000-155-15	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	4,661,302.86	3,874,152.91	787,149.95	0.00

Ongoing. Total Number of Programs=2: Closed=1, Active=1 Active Phases include Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Inter-Island Ferry Sec. 64(m)

IRIS AR Type: TEFM		SLR: 21-001-148-12	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5270 / 1270 FHWA CRRSA (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 12/31/2026.

DOT&PF Coordinated Trans Sec. 64(l)

IRIS AR Type: TEFL		SLR: 21-001-148-07	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	2,739,100.00	2,739,100.00	0.00	2,739,100.00	0.00	0.00	2,739,100.00

Grant/contract documents are in process. The project is anticipated to be complete by 12/31/2025.

Insurance Claims

IRIS AR Type: TEEC		SLR: 21-001-121-30	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,922,512.00	0.00	2,922,512.00	89,047.12	2,833,464.88	0.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

Deferred Maintenance, Renovation, Repairs & Equip FY22

IRIS AR Type: TEEB		SLR: 21-001-128-07	Orig. Year: 2021	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	6,993,257.69	0.00	6,993,257.69	2,608,973.87	2,360,410.45	2,023,873.37

Ongoing. Total Number of Programs=13: Closed=0, Active=13 Active Phases include Construction and Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

Alaska International Airport System - Debt Service Payment (63422)

IRIS AR Type: TEE8		SLR: 21-001-106-33	Orig. Year: 2021	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5265 / 1265 COVID Fed (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

Capital Appropriation Status Report (1634)

FAA CARES Act Rural Airport Deferred Maintenance Projects (63420)

IRIS AR Type: TEE7		SLR: 21-001-106-31	Orig. Year: 2021	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	11,000,000.00	11,000,000.00	0.00	11,000,000.00	468,044.45	1,920,771.55	8,611,184.00

Ongoing. Total Number of Programs=8: Closed=0, Active=8 Active Phases include Construction and Design. Estimated End Date 09/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment (49602)

IRIS AR Type: TEE6		SLR: 21-001-106-28	Orig. Year: 2021	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	5,946,000.00	0.00	5,946,000.00	150,838.49	320,218.31	5,474,943.20

Ongoing. Total Number of Programs=5: Closed=1, Active=4 Active Phases include Construction, Design, and Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Decommissioning and Remediation of Class V Injection Wells (50790)

IRIS AR Type: TEE5		SLR: 21-001-106-26	Orig. Year: 2021	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,700,000.00	1,700,000.00	0.00	1,700,000.00	0.00	1,700,000.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Denali Commission Infrastructure (63436)

IRIS AR Type: TEE0		SLR: 21-001-096-04	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00

Ongoing and funding will be needed to complete the project.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Contingency (HD 1-40) (63744)

IRIS AR Type: TEDY		SLR: 21-001-095-32	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Highway Safety Improvement Program/Safety Management (HD 33-36) (63743)

IRIS AR Type: TEDX		SLR: 21-001-095-29	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,317.00	20,317.00	0.00	20,317.00	0.00	0.00	20,317.00

Estimated start date of new programs by 06/30/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Connected - Autonomous Vehicle Planning (HD 1-40) (63741)

IRIS AR Type: TEDV		SLR: 21-001-095-25	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	22,743.00	22,743.00	0.00	22,743.00	0.00	0.00	22,743.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2024. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Traveler Information Systems Marketing (HD 1-40) (63740)

IRIS AR Type: TEDU		SLR: 21-001-095-23	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	22,743.00	22,743.00	0.00	22,743.00	0.00	0.00	22,743.00

Activities are ongoing/outstanding and anticipated to be completed by 09/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Signal and Detector System (HD 1-40) (63739)

IRIS AR Type: TEDT		SLR: 21-001-095-21	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00

Estimated start date of new programs by 06/30/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Alaska CARE - Crash Data Analysis & Reporting System (HD 1-40) (63737)

IRIS AR Type: TEDR		SLR: 21-001-095-16	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,580.66	48,647.34	68,228.00	0.00	68,228.00	19,580.66	48,647.34	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks Air Quality Planning Project (HD 1-5) (63736)

IRIS AR Type: TEDQ		SLR: 21-001-095-14	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	20,883.01	51,892.99	72,776.00	0.00	72,776.00	20,883.01	51,892.99	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 06/30/2027. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

ADA Implementation and Compliance Monitoring (HD 1-40) (63735)

IRIS AR Type: TEDP		SLR: 21-001-095-11	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	77,325.00	77,325.00	0.00	77,325.00	77,324.50	0.00	0.50

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed through project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Small Hydrologic Investigations (HD 1-40) (63733)

IRIS AR Type: TEDM		SLR: 21-001-095-06	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	45,240.65	45,731.35	90,972.00	0.00	90,972.00	45,240.65	45,731.35	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Strategic Highway Safety Plan (HD 1-40) (63732)

IRIS AR Type: TEDL		SLR: 21-001-095-04	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Highway Fuel Tax Evasion (HD 1-40) (63731)

IRIS AR Type: TEDK		SLR: 21-001-094-33	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	92,977.57	7,022.43	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Traffic Data Management and Reporting System (HD 1-40) (63730)

IRIS AR Type: TEDJ		SLR: 21-001-094-31	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	113,713.00	113,713.00	0.00	113,713.00	0.00	113,713.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Statewide Functional Class Update (HD 1-40) (63729)

IRIS AR Type: TEDH		SLR: 21-001-094-29	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	136,455.00	136,455.00	0.00	136,455.00	0.00	136,455.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

eWORX Federal Aid System Regulatory Implementation (HD 1-40) (63728)

IRIS AR Type: TEDG		SLR: 21-001-094-26	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	136,455.00	136,455.00	0.00	136,455.00	0.00	136,455.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Remaining authorization is needed for project completion. Activities are ongoing/outstanding and anticipated to be completed by 09/30/2025.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Highway Performance Monitoring System (HPMS) Reporting (HD 1-40) (63727)

IRIS AR Type: TEDF		SLR: 21-001-094-23	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	136,455.00	136,455.00	0.00	136,455.00	0.00	0.00	136,455.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 03/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Air Quality Mobile Source Modeling (HD 1-40) (63725)

IRIS AR Type: TEDD		SLR: 21-001-094-19	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	181,940.00	181,940.00	0.00	181,940.00	0.00	0.00	181,940.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Air Quality Public Education (HD 1-40) (63724)

IRIS AR Type: TEDC		SLR: 21-001-094-17	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	181,940.00	181,940.00	0.00	181,940.00	0.00	0.00	181,940.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 03/30/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Inter-Island Ferry Authority (IFA) Vessel Refurbishments (HD 1-40) (63723)

IRIS AR Type: TEDB		SLR: 21-001-094-14	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	148,372.37	67,487.63	215,860.00	0.00	215,860.00	148,372.37	67,487.63	0.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2027. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Civil Rights Program (HD 1-40) (63721)

IRIS AR Type: TED9		SLR: 21-001-094-10	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	87,744.24	137,255.76	225,000.00	0.00	225,000.00	87,744.24	123,017.94	14,237.82

This project is complete and being reviewed for close-out and final payment, estimated to be final by 03/31/2024. The remaining authorization will be fully expended.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Northern Region ITS (HD 1-40) (63720)

IRIS AR Type: TED8		SLR: 21-001-094-08	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	227,425.00	227,425.00	0.00	227,425.00	0.00	0.00	227,425.00

Ongoing and funding will be needed to complete the project. Estimated End Date 06/30/2026.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Geographic Information System Development (HD 1-40) (63719)

IRIS AR Type: TED7		SLR: 21-001-094-05	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	227,425.00	227,425.00	0.00	227,425.00	0.00	227,425.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide Highway Data Equipment Acquisition and Installation (HD 1-40) (63717)

IRIS AR Type: TED5		SLR: 21-001-093-31	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	318,395.00	318,395.00	0.00	318,395.00	0.00	307,088.16	11,306.84

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

National Highway Institute Training (HD 1-40) (63716)

IRIS AR Type: TED4		SLR: 21-001-093-29	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	83,190.76	235,204.24	318,395.00	0.00	318,395.00	83,392.62	235,002.38	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 02/01/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Highway Safety Improvement Program/Safety Management (HD 1-40) (63715)

IRIS AR Type: TED3		SLR: 21-001-093-26	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	324,000.00	324,000.00	0.00	324,000.00	0.00	0.00	324,000.00

Ongoing. Estimated start date of new programs by 06/30/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Prince William Sound Area Transportation Plan Update (HD 1-40) (63714)

IRIS AR Type: TED2		SLR: 21-001-093-23	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

Ongoing. Estimated start date of new programs by 06/30/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Fleet Condition Survey Update (HD 1-40) (63713)

IRIS AR Type: TED1		SLR: 21-001-093-21	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	198,742.13	201,257.87	400,000.00	0.00	400,000.00	198,742.13	201,257.87	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Napakiak Multi-Modal Study (HD 1-40) (63712)

IRIS AR Type: TEDO		SLR: 21-001-093-19	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,391.67	445,458.33	454,850.00	0.00	454,850.00	9,391.67	445,458.33	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 06/01/2028. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Statewide Transportation Alternatives Program (TAP) (HD 1-40) (63711)

IRIS AR Type: TECZ		SLR: 21-001-093-16	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	454,850.00	454,850.00	0.00	454,850.00	0.00	0.00	454,850.00

Ongoing. Estimated start date of new programs by 06/30/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Bridge Management System (HD 1-40) (63705)

IRIS AR Type: TECZ		SLR: 21-001-093-12	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	454,850.00	454,850.00	0.00	454,850.00	0.00	454,850.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Statewide: Highway Safety Improvement Program Safety Management (HD 1-40) (63704)

IRIS AR Type: TECW		SLR: 21-001-093-09	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	391,948.08	85,051.92	477,000.00	0.00	477,000.00	406,983.34	70,016.66	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Technology Infrastructure (HD 1-40) (63703)

IRIS AR Type: TECV		SLR: 21-001-093-07	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	575,000.00	575,000.00	0.00	575,000.00	0.00	0.00	575,000.00

Ongoing. Estimated start date of new programs by 06/30/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Design Construct Lease Purchase Ferryboats and Terminals (HD 1-40) (63700)

IRIS AR Type: TECS		SLR: 21-001-092-30	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	640,000.00	640,000.00	0.00	640,000.00	0.00	0.00	640,000.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Central Region ITS Repair and Upgrade Project (HD 1-40) (63698)

IRIS AR Type: TECR		SLR: 21-001-092-27	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	149,407.25	532,867.75	682,275.00	0.00	682,275.00	161,136.58	521,138.42	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Road Weather Information System (RWIS) (HD 1-40) (63697)

IRIS AR Type: TECQ		SLR: 21-001-092-25	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	43,069.44	684,370.56	727,440.00	0.00	727,440.00	43,069.44	109,236.17	575,134.39

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Portage Station Improvements (HD 1-40) (63695)

IRIS AR Type: TECN		SLR: 21-001-092-21	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	730,000.00	730,000.00	0.00	730,000.00	0.00	0.00	730,000.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2024 with a completion date of 10/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Winter Trail Marking (HD 1-40) (63694)

IRIS AR Type: TECM		SLR: 21-001-092-19	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	773,245.00	773,245.00	0.00	773,245.00	0.00	0.00	773,245.00

Ongoing. Estimated start date of new programs by 06/30/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

511 Phone and Web Maintenance & Operations (HD 1-40) (63693)

IRIS AR Type: TECL		SLR: 21-001-092-16	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	785,071.00	785,071.00	0.00	785,071.00	0.00	0.00	785,071.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 09/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

AMATS TA Allocation (HD 12-28) (63688)

IRIS AR Type: TECK		SLR: 21-001-092-14	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	836,594.00	836,594.00	0.00	836,594.00	0.00	0.00	836,594.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2024 with a completion date of 10/31/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Seismic Bridge Retrofit Program (HD 1-40) (63687)

IRIS AR Type: TECJ		SLR: 21-001-092-12	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	864,215.00	864,215.00	0.00	864,215.00	0.00	0.00	864,215.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Bridge Scour Monitoring and Retrofit Program (HD 1-40) (63686)

IRIS AR Type: TECH		SLR: 21-001-092-10	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	864,216.00	864,216.00	0.00	864,216.00	383,036.08	481,178.92	1.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Culvert Repair or Replace Project (HD 1-40) (63685)

IRIS AR Type: TECG		SLR: 21-001-092-08	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	363,594.39	546,105.61	909,700.00	0.00	909,700.00	367,329.20	39,591.44	502,779.36

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include Completed (Pending Closure) and Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AASHTOware Implementation (HD 1-40) (63682)

IRIS AR Type: TECE		SLR: 21-001-092-04	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	248,149.60	879,878.40	1,128,028.00	0.00	1,128,028.00	248,149.60	191,380.40	688,498.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Committed Measures for the Fairbanks SIP (HD 1-5) (63679)

IRIS AR Type: TECD		SLR: 21-001-091-33	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	149,565.38	1,578,864.62	1,728,430.00	0.00	1,728,430.00	161,338.40	1,546,421.81	20,669.79

Ongoing. Total Number of Programs=5: Closed=0, Active=5 Active Phases include Construction and Design. Estimated End Date 05/01/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Central Region ADA Compliance Project (HD 1-40) (63677)

IRIS AR Type: TECC		SLR: 21-001-091-30	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,819,400.00	1,819,400.00	0.00	1,819,400.00	0.00	0.00	1,819,400.00

Ongoing. Estimated start date of new programs by 06/30/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Transportation Asset Management Program (HD 1-40) (63674)

IRIS AR Type: TECA		SLR: 21-001-091-25	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,447.65	1,804,952.35	1,819,400.00	0.00	1,819,400.00	27,802.91	1,791,597.09	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Urban Planning Program (HD 1-40) (63673)

IRIS AR Type: TEC9		SLR: 21-001-091-23	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	551,240.52	1,377,841.48	1,929,082.00	0.00	1,929,082.00	837,230.10	1,091,851.90	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 12/31/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Northern Region ADA Reconnaissance and Improvements (HD 1-40) (63672)

IRIS AR Type: TEC8		SLR: 21-001-091-20	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,315,204.61	686,135.39	2,001,340.00	0.00	2,001,340.00	1,352,927.20	648,412.80	0.00

Ongoing. Total Number of Programs=6: Closed=0, Active=6 Active Phases include Construction and Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

AMATS CMAQ Allocation for Qualifying Air Quality Projects (HD 12-28) (63670)

IRIS AR Type: TEC6		SLR: 21-001-091-15	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,143,768.00	2,143,768.00	0.00	2,143,768.00	0.00	0.00	2,143,768.00

Ongoing. Estimated start date of new programs by 06/30/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Recreational Trails Program (HD 1-40) (63669)

IRIS AR Type: TEC5		SLR: 21-001-091-13	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,261,379.00	2,261,379.00	0.00	2,261,379.00	0.00	0.00	2,261,379.00

Ongoing. Estimated start date of new programs by 06/30/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Central Region Drainage Improvements and Erosion (HD 1-40) (63668)

IRIS AR Type: TEC4		SLR: 21-001-091-10	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	380,772.77	1,984,447.23	2,365,220.00	0.00	2,365,220.00	547,853.55	1,817,366.45	0.00

Ongoing. In Construction with estimated completion date of 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Statewide Congestion and Mitigation Air Quality (HD 1-40) (63667)

IRIS AR Type: TEC3		SLR: 21-001-091-07	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,174,482.33	2,036,717.67	3,211,200.00	0.00	3,211,200.00	1,178,012.34	1,610,234.51	422,953.15

Ongoing. Total Number of Programs=4: Closed=0, Active=4 Active Phases include Construction. Estimated End Date 06/01/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Whittier Tunnel: Maintenance and Operations (HD 9) (63666)

IRIS AR Type: TEC2		SLR: 21-001-091-04	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,775,255.00	3,775,255.00	0.00	3,775,255.00	3,659,058.80	116,196.20	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Northern Region Signal Interconnect (HD 1-40) (63665)

IRIS AR Type: TEC1		SLR: 21-001-090-33	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,283,901.41	3,264,598.59	4,548,500.00	0.00	4,548,500.00	1,303,806.29	788,824.42	2,455,869.29

Ongoing. Total Number of Programs=4: Closed=0, Active=4 Active Phases include Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program (HD 1-40) (63664)

IRIS AR Type: TEBZ		SLR: 21-001-090-28	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	594,850.95	6,403,049.05	6,997,900.00	0.00	6,997,900.00	716,441.64	4,702,942.37	1,578,515.99

Ongoing. Total Number of Programs=5: Closed=0, Active=5 Active Phases include Construction and Planning. Estimated End Date 09/30/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

FAST CTP Program Allocation (HD 1-5) (63662)

IRIS AR Type: TEBX		SLR: 21-001-090-24	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	603,870.67	7,112,385.33	7,716,256.00	0.00	7,716,256.00	607,934.21	1,823,177.16	5,285,144.63

Ongoing. Total Number of Programs=11: Closed=0, Active=11 Active Phases include Construction. Estimated End Date 02/28/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Pavement and Bridge Preservation (HD 33-36) (63661)

IRIS AR Type: TEBW		SLR: 21-001-090-22	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,252,753.62	4,937,896.38	13,190,650.00	0.00	13,190,650.00	8,286,139.25	3,669,660.12	1,234,850.63

Ongoing. Total Number of Programs=20: Closed=0, Active=20 Active Phases include Construction and Design. Estimated End Date 10/31/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ferry Refurbishment (HD 1-40) (63660)

IRIS AR Type: TEBV		SLR: 21-001-090-20	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,347,372.98	2,152,627.02	13,500,000.00	0.00	13,500,000.00	11,454,617.14	1,171,214.29	874,168.57

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 03/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Pavement and Bridge Preservation (HD 37) (63657)

IRIS AR Type: TEBT		SLR: 21-001-090-14	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,038,521.39	40,814,378.61	51,852,900.00	0.00	51,852,900.00	11,948,004.71	32,015,704.21	7,889,191.08

Ongoing. Total Number of Programs=39: Closed=0, Active=39 Active Phases include Construction, and Design. Estimated End Date 12/15/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Pavement and Bridge Preservation (HD 7-31) (63658)

IRIS AR Type: TEBS		SLR: 21-001-090-16	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,370,318.56	32,572,881.44	50,943,200.00	0.00	50,943,200.00	26,317,331.62	24,625,221.24	647.14

Ongoing. Total Number of Programs=34: Closed=0, Active=34 Active Phases include Construction, and Design. Estimated End Date 04/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Highway Safety Improvement Program (HSIP) (HD 1-40) (63656)

IRIS AR Type: TEBR		SLR: 21-001-090-12	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	28,711,353.35	27,368,646.65	56,080,000.00	0.00	56,080,000.00	29,166,543.35	25,948,540.41	964,916.24

Ongoing. Total Number of Programs=34: Closed=1, Active=33 Active Phases include Construction, Design, ROW, and Utilities. Estimated End Date 12/31/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Akakeek, Ptarmigan, and DeLapp Streets - (HD 38) (63654)

IRIS AR Type: TEBP		SLR: 21-001-090-07	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	477,593.00	477,593.00	0.00	477,593.00	0.00	0.00	477,593.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2025 with a completion date of 10/31/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Trunk Road (Nelson Road) Upgrade Trunk Road (Nelson Road) Upgrade (HD 11) (63653)

IRIS AR Type: TEBN		SLR: 21-001-090-04	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	28,577.00	28,577.00	0.00	28,577.00	0.00	0.00	28,577.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2026 with a completion date of 10/31/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Redoubt Avenue and Smith Way Rehabilitation (HD 30) (63652)

IRIS AR Type: TEBM		SLR: 21-001-089-33	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	151,667.84	526,968.16	678,636.00	0.00	678,636.00	152,966.21	250,030.88	275,638.91

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 09/15/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Hermon Road Upgrade and Extension (HD 7-12) (63651)

IRIS AR Type: TEBL		SLR: 21-001-089-31	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	452,200.24	1,532,321.76	1,984,522.00	0.00	1,984,522.00	511,614.08	216,145.92	1,256,762.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Hemmer Road Upgrade and Extension (HD 7-12) (63650)

IRIS AR Type: TEBK		SLR: 21-001-089-29	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	151,850.54	136,808.46	288,659.00	0.00	288,659.00	154,474.33	134,184.67	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 02/29/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Richardson Highway MP 233 Bear Creek Bridge #0593 Replacement (HD 6) (63649)

IRIS AR Type: TEBJ		SLR: 21-001-089-26	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	398,449.00	398,449.00	0.00	398,449.00	0.00	398,448.60	0.40

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 12/31/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Ruby Slough Road (HD 39) (63648)

IRIS AR Type: TEBH		SLR: 21-001-089-25	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	190,226.06	82,683.94	272,910.00	0.00	272,910.00	190,226.06	82,683.94	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 12/31/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Sitka Sea Walk (HD 35) (63646)

IRIS AR Type: TEBF		SLR: 21-001-089-21	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,170.86	1,874,363.14	1,880,534.00	0.00	1,880,534.00	238,184.45	1,642,349.55	0.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Design. Estimated End Date 12/31/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Sterling Safety Corridor Improvements Mile Point 45 - 58 (Milepost 82.5 to 94) (HD 30) (63645)

IRIS AR Type: TEBE		SLR: 21-001-089-17	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,913,050.00	5,913,050.00	0.00	5,913,050.00	0.00	0.00	5,913,050.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2023 with a completion date of 10/31/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Kodiak - Chiniak Hwy Rehabilitate: Mile Point 5 to 21 (Milepost 15 to 31) (HD 32) (63644)

IRIS AR Type: TEBD		SLR: 21-001-089-13	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,366,560.00	4,366,560.00	0.00	4,366,560.00	0.00	0.00	4,366,560.00

This project is in the Design phase. Estimated project completion date is anticipated to be 06/30/2028
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Seward Highway Mile Point 104-108.5 (Milepost 105-109.5) Windy Corner to Rainbow Point (HD 27) (63641)

IRIS AR Type: TEBA		SLR: 21-001-089-04	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2596						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,364,550.00	1,364,550.00	0.00	1,364,550.00	0.00	1,364,550.00	0.00	

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 03/31/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Kodiak - Otmeloi Way Reconstruction (HD 32) (63640)

IRIS AR Type: TEB9		SLR: 21-001-088-33	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2596						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	587,760.00	587,760.00	0.00	587,760.00	0.00	0.00	587,760.00	

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Glenn Highway Mile Point 45-49 (Milepost 53-56) Reconstruction Moose Creek Canyon (HD 9) (63639)

IRIS AR Type: TEB8		SLR: 21-001-088-29	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2596						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	272,910.00	272,910.00	0.00	272,910.00	0.00	0.00	272,910.00	

Ongoing. Project is in Design and is estimated to start Construction 6/1/2026 with a completion date of 10/31/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Shishmaref Sanitation Road Erosion Control (HD 39) (63637)

IRIS AR Type: TEB6		SLR: 21-001-088-25	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,431,340.00	4,431,340.00	0.00	4,431,340.00	0.00	0.00	4,431,340.00	

Project currently in Design phase, scheduled for Construction October 2023.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Rd JNU Creek Bridge Con (HD 30) (63636)

IRIS AR Type: TEB5		SLR: 21-001-088-21	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2596						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,141,633.11	87,360,971.89	93,502,605.00	0.00	93,502,605.00	6,480,735.41	87,021,869.59	0.00	

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 11/01/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Hoonah Harbor Way Pedestrian Improvements and Pitt Island Cemetery Walkway (HD 35) (63635)

IRIS AR Type: TEB4		SLR: 21-001-088-17 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	219,788.21	4,064,898.79	4,284,687.00	0.00	4,284,687.00	220,866.28	4,063,820.72	0.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Design. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Brotherhood Bridge / Kax Trail Improvements (HD 34) (63634)

IRIS AR Type: TEB3		SLR: 21-001-088-15 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	167,313.60	1,806,735.40	1,974,049.00	0.00	1,974,049.00	170,864.26	1,803,184.74	0.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Design. Estimated End Date 03/01/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Soldotna Community Connections and ADA Improvements (HD 30) (63633)

IRIS AR Type: TEB2		SLR: 21-001-088-12 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	97,197.94	1,114,381.06	1,211,579.00	0.00	1,211,579.00	97,204.80	348,523.64	765,850.56

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 12/15/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Kenai River Flats Facility Improvements (HD 30) (63632)

IRIS AR Type: TEB1		SLR: 21-001-088-10 Orig. Year: 2022 Term Year: 2027 Contact: Dom Pannone (907) 465-2596						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	83,214.30	2,468,391.70	2,551,606.00	0.00	2,551,606.00	85,662.02	367,835.26	2,098,108.72

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 12/31/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Kenai Bridge Access Road Pedestrian Pathway (HD 29) (63631)

IRIS AR Type: TEB0		SLR: 21-001-088-08 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	82,798.58	2,416,476.42	2,499,275.00	0.00	2,499,275.00	85,044.34	201,511.16	2,212,719.50

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 12/15/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 3 (HD 29) (63629)

IRIS AR Type: TEAY SLR: 21-001-087-29 Orig. Year: 2022 Term Year: 2028 Contact: Dom Pannone (907) 465-2596 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,013,400.00	20,013,400.00	0.00	20,013,400.00	320.02	9,763,091.36	10,249,988.62

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include Construction. Estimated End Date 11/01/2028. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Kodiak - Chiniak Hwy Rehabilitate Stage 1 (HD 32) (63628)

IRIS AR Type: TEAX SLR: 21-001-087-26 Orig. Year: 2022 Term Year: 2028 Contact: Dom Pannone (907) 465-2596 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	14,555,200.00	14,555,200.00	0.00	14,555,200.00	0.00	0.00	14,555,200.00

This project is in the Design phase. Estimated project completion date is anticipated to be 06/30/2028
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 1 (HD 29) (63627)

IRIS AR Type: TEAW SLR: 21-001-087-21 Orig. Year: 2022 Term Year: 2028 Contact: Dom Pannone (907) 465-2596 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	850,570.22	40,085,929.78	40,936,500.00	0.00	40,936,500.00	868,541.37	16,638,748.78	23,429,209.85

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include Construction. Estimated End Date 11/01/2028. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Knik Goose Bay Road Reconstruction Centaur Avenue to Vine Road Stage 1 (HD 8) (63624)

IRIS AR Type: TEAU SLR: 21-001-087-15 Orig. Year: 2022 Term Year: 2027 Contact: Dom Pannone (907) 465-2596 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,475,110.73	52,197,189.27	53,672,300.00	0.00	53,672,300.00	5,082,290.10	48,590,009.90	0.00

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include Construction. Estimated End Date 04/30/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Ketchikan - S. Tongass Hwy - Water Street Viaduct Improvements (HD 36) (63623)

IRIS AR Type: TEAT SLR: 21-001-087-12 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	156,512.71	10,305,037.29	10,461,550.00	0.00	10,461,550.00	163,258.66	10,298,291.34	0.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Design. Estimated End Date 12/31/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ketchikan - S. Tongass Hwy - Replace Hoadley Creek Bridge (HD 36) (63622)

IRIS AR Type: TEAS		SLR: 21-001-087-09 Orig. Year: 2022 Term Year: 2028 Contact: Dom Pannone (907) 465-2596						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,729,100.00	2,729,100.00	0.00	2,729,100.00	0.00	0.00	2,729,100.00

This project is in the Design phase. Estimated project completion date is anticipated to be 06/30/2028.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Skagway-Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border (HD 33) (63620)

IRIS AR Type: TEAQ		SLR: 21-001-086-32 Orig. Year: 2022 Term Year: 2028 Contact: Dom Pannone (907) 465-2596						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,194.00	18,194.00	0.00	18,194.00	0.00	0.00	18,194.00

This project is in the Design phase estimated project completion date is anticipated to be 06/30/2028.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Elliott Highway Milepost 51-63 Rehabilitation (63613)

IRIS AR Type: TEAP		SLR: 21-001-086-30 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	90,970.00	90,970.00	0.00	90,970.00	0.00	90,970.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 07/01/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Kenai Spur Road Rehabilitation Stage 2 (63612)

IRIS AR Type: TEAN		SLR: 21-001-086-27 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	28,200,700.00	28,200,700.00	0.00	28,200,700.00	0.00	0.00	28,200,700.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 07/01/2024. Remaining authorization is needed through project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Alaska Highway Mile Point 12-29 (Milepost 1235-1251) Rehabilitation (63611)

IRIS AR Type: TEAM		SLR: 21-001-086-24 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,217,947.41	23,253,652.59	25,471,600.00	0.00	25,471,600.00	3,302,049.70	21,056,649.75	1,112,900.55

Ongoing. Total Number of Programs=4: Closed=0, Active=4 Active Phases include Construction. Estimated End Date 04/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Vine Road Improvements Knik-Goosebay Road to Hollywood Blvd. (63610)

IRIS AR Type: TEAL		SLR: 21-001-086-21	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,364,550.00	1,364,550.00	0.00	1,364,550.00	0.00	0.00	1,364,550.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2026 with a completion date of 10/31/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

Steese Expressway / Johansen Expressway Interchange (63609)

IRIS AR Type: TEAK		SLR: 21-001-086-18	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,729,100.00	2,729,100.00	0.00	2,729,100.00	0.00	0.00	2,729,100.00

Ongoing. Total Number of Programs=14: Closed=11, Active=3 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 03/31/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Ketchikan - Sayles/Gorge St. Viaduct (#1841) Improvement (63608)

IRIS AR Type: TEAJ		SLR: 21-001-086-15	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	134,911.37	2,230,308.63	2,365,220.00	0.00	2,365,220.00	135,944.74	819,273.01	1,410,002.25

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Ketchikan - So. Tongass Highway - Tongass Ave Improvements (63606)

IRIS AR Type: TEAG		SLR: 21-001-086-08	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,458,200.00	5,458,200.00	0.00	5,458,200.00	0.00	333,168.53	5,125,031.47

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 12/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Whitshed Road and Pedestrian Improvements (63605)

IRIS AR Type: TEAF		SLR: 21-001-086-05	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	55,266.15	627,008.85	682,275.00	0.00	682,275.00	56,353.76	625,921.24	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Southeast Region (HD 33-36) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Nome Center Creek Road Rehabilitation (63603)

IRIS AR Type: TEAD		SLR: 21-001-085-31	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	154,649.00	154,649.00	0.00	154,649.00	0.00	0.00	154,649.00

Ongoing. These funds will be obligated in June 2023 when the authority to proceed request for utility location is approved by FHWA. Estimated End Date 06/30/2026.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Nome Seppala Drive Rehabilitation (63601)

IRIS AR Type: TEAB		SLR: 21-001-085-26	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,916,400.00	10,916,400.00	0.00	10,916,400.00	0.00	0.00	10,916,400.00

Project currently in Design phase, scheduled for construction October 2023.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Aurora Drive-Noyes Slough Bridge Replacement (63600)

IRIS AR Type: TEAA		SLR: 21-001-085-24	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	272,910.00	272,910.00	0.00	272,910.00	0.00	0.00	272,910.00

Ongoing. Request for Construction authority to proceed is at FHWA. Once approval is received, these funds will be obligated in Phase 7 utility relocation. Project end date is 12/31/2025. Estimated End Date 06/30/2028.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Fairbanks/Fort Wainwright (HD 2) Grant: Not Applicable

Selawik Barge Landing Access Road and Boardwalk Improvements (63599)

IRIS AR Type: TEA9		SLR: 21-001-085-21	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,877,332.00	6,877,332.00	0.00	6,877,332.00	13,351.13	6,863,980.87	0.00

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include Construction. Estimated End Date 11/30/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Arctic (HD 40) Grant: Not Applicable

Dalton Hwy Mile Point 109-145 (Milepost 109-144) Reconstruction (Old Man Camp to Jim River Bridge #3) (63592)

IRIS AR Type: TEA7		SLR: 21-001-085-13	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,097.00	9,097.00	0.00	9,097.00	0.00	0.00	9,097.00

Funds will be programmed in January 2023 for the utility relocation phase. Project scheduled for Construction February 2025. Estimated End Date 06/30/2028.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Highway Passing Lanes Mile Point 0-198 (Milepost 1221-1422) (Canadian Border to Delta Jct) (63591)

IRIS AR Type: TEA6		SLR: 21-001-085-08	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,151,079.55	304,720.45	5,455,800.00	0.00	5,455,800.00	5,214,150.75	241,649.25	0.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction. Estimated End Date 04/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Richardson Hwy/East Mat-Su (HD 9) Grant: Not Applicable

Ketchikan - S. Tongass Hwy Improvements Deermount to Saxman (63590)

IRIS AR Type: TEA5		SLR: 21-001-085-05	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	165,520.34	27,125,479.66	27,291,000.00	0.00	27,291,000.00	169,592.36	109,317.11	27,012,090.53

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 12/31/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Airport Way (West) Improvements (63589)

IRIS AR Type: TEA4		SLR: 21-001-085-03	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,816,227.71	6,100,172.29	10,916,400.00	0.00	10,916,400.00	4,877,517.65	2,381,074.00	3,657,808.35

Ongoing. Total Number of Programs=5: Closed=0, Active=5 Active Phases include Construction. Estimated End Date 04/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Airport Way / South Cushman Intersection Reconstruction (63588)

IRIS AR Type: TEA3		SLR: 21-001-084-31	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,091,640.00	1,091,640.00	0.00	1,091,640.00	0.00	1,091,640.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction (63587)

IRIS AR Type: TEA2		SLR: 21-001-084-27	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	251,378.77	1,568,021.23	1,819,400.00	0.00	1,819,400.00	254,368.24	1,565,031.76	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 12/31/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Haines Highway Reconstruction, MP 3.5-25.3 (63586)

IRIS AR Type: TEA1		SLR: 21-001-084-24	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	32,385,320.00	32,385,320.00	0.00	32,385,320.00	15,235,457.72	15,023,320.65	2,126,541.63

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include Construction. Estimated End Date 03/15/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Highway Safety Grants Program (33485)

IRIS AR Type: TE94		SLR: 21-001-084-21	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	33,858.00	0.00	33,858.00	0.00	33,858.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00
Total:		0.00	0.00	8,000,000.00	8,033,858.00	0.00	8,033,858.00	0.00	33,858.00	8,000,000.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 12/31/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (63430)

IRIS AR Type: TE93		SLR: 21-001-084-18	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,441,978.00	29,818,034.00	35,260,012.00	0.00	35,260,012.00	5,962,013.05	27,402,809.95	1,895,189.00

Ongoing. Total Number of Programs=24: Closed=0, Active=24 Active Phases include Planning. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TE91		SLR: 21-001-084-14	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	224,559.98	9,775,440.02	10,000,000.00	0.00	10,000,000.00	246,292.61	231,980.77	9,521,726.62
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
Total:		0.00	224,559.98	14,775,440.02	15,000,000.00	0.00	15,000,000.00	246,292.61	231,980.77	14,521,726.62

Ongoing. Total Number of Programs=8: Closed=0, Active=8 Active Phases include Construction, Design, ROW, and Utilities. Estimated End Date 12/15/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Other Federal Program Match (41923)

IRIS AR Type: TE83		SLR: 21-001-084-11	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	700,000.00	600,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 12/31/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TE82		SLR: 21-001-084-09	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	189,553.05	7,789,446.95	7,979,000.00	0.00	7,979,000.00	189,792.89	10,207.11	7,779,000.00

Ongoing. Total Number of Programs=286: Closed=0, Active=286 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW and Utilities. Estimated End Date 6/01/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TE81		SLR: 21-001-084-07	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,200,000.00	0.00	5,200,000.00	851,083.69	3,144,426.14	1,204,490.17

Ongoing. Total Number of Programs=43: Closed=0, Active=43 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 09/13/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Pre-Grant Project Development (HD 1-40) (63561)

IRIS AR Type: TE74		SLR: 21-001-084-03	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	128,212.34	80,271,787.66	40,200,000.00	0.00	80,400,000.00	209,945.38	25,369,865.62	54,820,189.00

Ongoing. Total Number of Programs=10: Closed=0, Active=10 Active Phases include Construction and Design. Estimated End Date 09/13/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Project Acceleration (HD 1-40) (63560)

IRIS AR Type: TE73		SLR: 21-001-083-32 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,441,725.66	38,758,274.34	40,200,000.00	0.00	40,200,000.00	1,473,776.51	34,175,138.20	4,551,085.29

Ongoing. Total Number of Programs=4: Closed=0, Active=4 Active Phases include Construction. Estimated End Date 09/21/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System Acceleration Projects (HD 1-40) (63559)

IRIS AR Type: TE72		SLR: 21-001-083-29 Orig. Year: 2022 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	139,187.36	4,860,812.64

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

ANC Taxiway Zulu West Phase I (HD 1-40) (63558)

IRIS AR Type: TE71		SLR: 21-001-083-27 Orig. Year: 2022 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	26,801,904.00	26,801,904.00	0.00	26,801,904.00	0.00	0.00	26,801,904.00

This project is in the Design phase with an estimated start date of 05/01/2026. Estimated project completion date is anticipated to be 10/15/2027.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Lake Hood Access Road Improvements (HD 1-40) (63557)

IRIS AR Type: TE70		SLR: 21-001-083-25 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,755,200.00	1,755,200.00	0.00	1,755,200.00	0.00	0.00	1,755,200.00

This project is in the Design phase with an estimated start date of 05/15/2023. Estimated project completion date is anticipated to be 08/31/2025.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

FIA: General Aviation Apron Rehabilitation (HD 1-40) (63555)

IRIS AR Type: TE68		SLR: 21-001-083-20 Orig. Year: 2022 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	14,062,500.00	14,062,500.00	0.00	14,062,500.00	130,575.45	900,674.55	13,031,250.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

FIA: Information Technology Improvements (HD 1-40) (63554)

IRIS AR Type: TE67		SLR: 21-001-083-18	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	109,273.00	0.00	109,273.00	69,601.62	39,671.38	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

FIA: Facility Improvements, Renovations, & Upgrades (HD 1-40) (63553)

IRIS AR Type: TE65		SLR: 21-001-083-15	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	126,677.00	0.00	126,677.00	84,389.25	42,287.75	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

FIA: Equipment (HD 1-40) (63552)

IRIS AR Type: TE64		SLR: 21-001-083-14	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,218,750.00	1,218,750.00	0.00	1,218,750.00	0.00	1,162,296.00	56,454.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 07/27/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

FIA: Environmental (HD 1-40) (63551)

IRIS AR Type: TE63		SLR: 21-001-083-12	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	218,545.00	0.00	218,545.00	88,821.90	129,723.10	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

FIA: Annual Improvements (HD 1-40) (63550)

IRIS AR Type: TE62		SLR: 21-001-083-10	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	348,362.00	0.00	348,362.00	169,173.54	179,188.46	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

FIA: Advanced Project Design and Planning (HD 1-40) (63549)

IRIS AR Type: TE61		SLR: 21-001-083-07	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	31,669.00	0.00	31,669.00	9,761.22	21,907.78	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

ANC Conc C Cooling Upgrades (HD 1-40) (63548)

IRIS AR Type: TE60		SLR: 21-001-083-05	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,909,395.00	8,909,395.00	0.00	8,909,395.00	0.00	0.00	8,909,395.00

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

ANC Terminal Road Improvements (HD 1-40) (63547)

IRIS AR Type: TE59		SLR: 21-001-083-03	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	7,607,905.58	2,484,494.42	10,092,400.00	0.00	10,092,400.00	7,831,475.15	1,027,359.85	1,233,565.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction. Estimated End Date 09/09/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

ANC RW 7R/25L Lighting (HD 1-40) (63546)

IRIS AR Type: TE58		SLR: 21-001-082-32	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,018,480.00	2,018,480.00	0.00	2,018,480.00	0.00	0.00	2,018,480.00

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

ANC Taxilane U, P & Taxiway R Surface Seal (HD 1-40) (63545)

IRIS AR Type: TE57		SLR: 21-001-082-30	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	666,976.00	666,976.00	0.00	666,976.00	0.00	0.00	666,976.00

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska International Airport System Reimbursable Authority (HD 1-40) (63556)

IRIS AR Type: TE69		SLR: 21-001-083-22	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

Ongoing. Appropriation is for project reimbursable activities that are ongoing/outstanding and anticipated to be completed by 06/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

ANC B Gate 4 & Gates 6-9 Rehabilitation (HD 1-40) (63544)

IRIS AR Type: TE56		SLR: 21-001-082-28	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	177,447.80	2,016,552.20	2,194,000.00	0.00	2,194,000.00	182,055.00	2,011,945.00	0.00

This project is under Construction. Activities are pending and anticipated to be completed by 09/30/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Airport Facility Roof Replacement 2022 (HD 1-40) (63543)

IRIS AR Type: TE55		SLR: 21-001-082-26	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Reconfigure NT CBP Operation (HD 1-40) (63542)

IRIS AR Type: TE54		SLR: 21-001-082-24	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is in the Design phase with an estimated start date of 05/01/2023. Estimated project completion date is anticipated to be 06/30/2025.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Quick Turnaround Facility Renewal (HD 1-40) (63541)

IRIS AR Type: TE53		SLR: 21-001-082-22	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This project is in the Design phase with an estimated start date of 05/01/2023. Estimated project completion date is anticipated to be 06/30/2025.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Joint Repairs R3 and R4 (Deferred from 2021) (HD 1-40) (63540)

IRIS AR Type: TE52		SLR: 21-001-082-19	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00

This project is in the Design phase with an estimated start date of 05/01/2023. Estimated project completion date is anticipated to be 06/30/2025.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

ANC Water Main Improvements (HD 1-40) (63539)

IRIS AR Type: TE51		SLR: 21-001-082-17	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	31,362.12	623,925.08	4,344,712.80

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Completed (Pending Closure) and Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Underground Storage Tank Replacement for Generators at NT, ST & ARFF Buildings (HD 1-40) (63538)

IRIS AR Type: TE50		SLR: 21-001-082-13	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	689.49	49,310.51	850,000.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TE82		SLR: 21-001-084-09	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	63,221,000.00	0.00	63,221,000.00	17,777,158.51	30,884,701.04	14,559,140.45

Ongoing. Total Number of Programs=286: Closed=0, Active=286 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW and Utilities. Estimated End Date 6/01/2028. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Parking Garage Repairs (HD 1-40) (63537)

IRIS AR Type: TE49		SLR: 21-001-082-11	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

North Terminal Northside Aprons & Taxilane (HD 1-40) (63536)

IRIS AR Type: TE48		SLR: 21-001-082-09	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	14,304,880.00	14,304,880.00	0.00	14,304,880.00	16,946.38	767,628.02	13,520,305.60

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

TW R South Surface Seal (HD 1-40) (63535)

IRIS AR Type: TE47		SLR: 21-001-082-07	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	263,280.00	263,280.00	0.00	263,280.00	0.00	0.00	263,280.00

This project is in the Design phase with an estimated start date of 05/01/2026. Estimated project completion date is anticipated to be 10/15/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TE92		SLR: 21-001-084-16	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	258,992.13	9,741,007.87	10,000,000.00	0.00	10,000,000.00	411,214.03	6,655,778.10	2,933,007.87

Ongoing. Total Number of Programs=7: Closed=0, Active=7 Active Phases include Construction and Planning. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

ANC Taxilanes E1, E3, and E&G Intersection & TW R South Spot Rehab Ph 2 (HD 1-40) (63534)

IRIS AR Type: TE46		SLR: 21-001-082-03	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	11,231,065.26	976,613.74	12,207,679.00	0.00	12,207,679.00	11,231,065.26	0.00	976,613.74

Ongoing. Total Number of Programs=14: Closed=11, Active=3 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 09/13/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

TSAIA: Information Technology Improvements (HD 1-40) (63533)

IRIS AR Type: TE45		SLR: 21-001-081-31	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,216,099.00	0.00	1,216,099.00	742,053.12	474,045.88	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

TSAIA: Facility Improvements, Renovations, & Upgrades (HD 1-40) (63532)

IRIS AR Type: TE44		SLR: 21-001-081-28	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,393,447.00	0.00	1,393,447.00	514,128.34	839,932.30	39,386.36

Ongoing. Total Number of Programs=11: Closed=0, Active=11 Active Phases include Construction, Design, and Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Old Steese Highway Reconstruction (HD 1-5) (63642)

IRIS AR Type: TE96		SLR: 21-001-089-08	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	909,700.00	909,700.00	0.00	909,700.00	0.00	0.00	909,700.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 07/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

TSAIA: Equipment (HD 1-40) (63531)

IRIS AR Type: TE43		SLR: 21-001-081-27	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,127,462.00	4,127,462.00	0.00	4,127,462.00	0.00	4,055,711.00	71,751.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 09/14/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

TSAIA: Environmental Projects (HD 1-40) (63530)

IRIS AR Type: TE42		SLR: 21-001-081-25	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	126,677.00	0.00	126,677.00	8,006.78	118,670.22	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

TSAIA: Annual Improvements (HD 1-40) (63529)

IRIS AR Type: TE41		SLR: 21-001-081-23	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	912,074.00	0.00	912,074.00	111,816.98	764,383.02	35,874.00

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include Construction and Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

TSAIA: Advanced Project Design and Planning (HD 1-40) (63528)

IRIS AR Type: TE40		SLR: 21-001-081-20	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	722,059.00	0.00	722,059.00	208,730.48	109,470.10	403,858.42

Ongoing. Project in Design and is estimated to start Construction 5/1/2024 with a completion date of 10/31/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

TSAIA: Airfield Pavement Reconstruction & Maintenance (HD 1-40) (63527)

IRIS AR Type: TE39		SLR: 21-001-081-17	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	28,237,623.00	28,237,623.00	0.00	28,237,623.00	1,634.54	42,245.46	28,193,743.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Unalaska Apron & TWY Pavement Rehabilitation (HD 37) (63526)

IRIS AR Type: TE38		SLR: 21-001-081-14	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,300,000.00	8,300,000.00	0.00	8,300,000.00	0.00	0.00	8,300,000.00

Ongoing. In Design currently and anticipated to be completed by 06/30/2028. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Statewide Various Airports Minor Surface Improvements and Obstruction Removal (HD 1-40) (63525)

IRIS AR Type: TE37		SLR: 21-001-081-10	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,409.78	7,997,590.22	8,000,000.00	0.00	8,000,000.00	4,130.74	338,120.01	7,657,749.25

Ongoing. Total Number of Programs=8: Closed=0, Active=8 Active Phases include Design. Estimated End Date 06/30/2030. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Ketchikan - S Tongass Hwy Improvements Saxman to Surf St (63598)

IRIS AR Type: TEA8		SLR: 21-001-085-18	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	94,994.60	11,913,045.40	12,008,040.00	0.00	12,008,040.00	94,994.60	163,925.12	11,749,120.28

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 12/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide Various Airports -- Airport Equipment Acquisition (HD 1-40) (63524)

IRIS AR Type: TE36		SLR: 21-001-081-07	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	437.13	9,999,562.87	10,000,000.00	0.00	10,000,000.00	1,602.79	6,873,985.62	3,124,411.59

Ongoing. Total Number of Programs=18: Closed=0, Active=18 Active Phases include Construction, Design, and Planning. Estimated End Date 07/11/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Seward Airport Reconstruction (63521)

IRIS AR Type: TE33		SLR: 21-001-081-05	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	31,400,000.00	31,400,000.00	0.00	31,400,000.00	0.00	0.00	31,400,000.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2024 with a completion date of 10/31/2026. The remaining balance is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Saint Mary's Airport Reconstruction (HD 39) (63520)

IRIS AR Type: TE32		SLR: 21-001-081-03	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,400,000.00	20,400,000.00	0.00	20,400,000.00	625,932.37	19,774,067.63	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 09/21/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Gold Creek Bridge and Tatalina Bridge Replacement (63602)

IRIS AR Type: TEAC		SLR: 21-001-085-28	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,321,075.00	4,321,075.00	0.00	4,321,075.00	0.00	0.00	4,321,075.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2024 with a completion date of 10/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Northern Electrical Equipment Buildings (Tok & Eagle) (HD 6) (63519)

IRIS AR Type: TE31		SLR: 21-001-080-31	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,239.58	1,008,760.42	1,012,000.00	0.00	1,012,000.00	39,830.11	972,169.89	0.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction. Estimated End Date 06/08/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Napakiak Airport Reconnaissance Study (HD 38) (63518)										
IRIS AR Type: TE30		SLR: 21-001-080-28 Orig. Year: 2022 Term Year: 2027 Contact: Dom Pannone (907) 465-2956					Transportation (25)			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	703,000.00	703,000.00	0.00	703,000.00	4,274.76	698,725.24	0.00

Ongoing. Project is in Planning. Estimated end date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Mekoryuk SRE Building Replacement (HD 38) (63517)										
IRIS AR Type: TE29		SLR: 21-001-080-26 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2956					Transportation (25)			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,100,000.00	6,100,000.00	0.00	6,100,000.00	0.00	0.00	6,100,000.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2024 with a completion date of 10/31/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Richardson Highway Mile Point 360-361 (Milepost 359) Railroad Grade Separated Facility (63607)										
IRIS AR Type: TEAH		SLR: 21-001-086-11 Orig. Year: 2022 Term Year: 2027 Contact: Dom Pannone (907) 465-2596					Transportation (25)			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,604.99	3,619,195.01	3,638,800.00	0.00	3,638,800.00	19,604.99	1,561,931.61	2,057,263.40

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Design. Estimated End Date 04/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Fairbanks Area-wide (HD 1-5) Grant: Not Applicable

Mekoryuk Airport & Access Rd Rehab (HD 38) (63516)										
IRIS AR Type: TE28		SLR: 21-001-080-24 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2956					Transportation (25)			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	17,100,000.00	17,100,000.00	0.00	17,100,000.00	0.00	0.00	17,100,000.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2024 with a completion date of 10/31/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Kongiganak Airport Rehabilitation & SREB Construction (HD 38) (63515)										
IRIS AR Type: TE27		SLR: 21-001-080-21 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956					Transportation (25)			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	25,800,000.00	25,800,000.00	0.00	25,800,000.00	0.00	0.00	25,800,000.00

Ongoing. In Construction with estimated completion date of 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

King Salmon Airport Fencing and Gate Security Improvements (HD 37) (63513)

IRIS AR Type: TE25		SLR: 21-001-080-15	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,600,000.00	20,600,000.00	0.00	20,600,000.00	0.00	0.00	20,600,000.00

Ongoing. In Design currently and anticipated to be completed by 06/30/2028. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Homer Airport Rehab - - Stage 1 (HD 31) (63512)

IRIS AR Type: TE24		SLR: 21-001-080-13	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	21,600,000.00	21,600,000.00	0.00	21,600,000.00	0.00	0.00	21,600,000.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2023 with a completion date of 10/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Homer/South Kenai (HD 31) Grant: Not Applicable

Brevig Mission Lighting & Resurfacing (HD 39) (63511)

IRIS AR Type: TE23		SLR: 21-001-080-11	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,750,163.00	1,649,837.00	6,400,000.00	0.00	6,400,000.00	4,802,963.51	1,597,036.49	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 07/07/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Aviation Systems Plan Update (HD 1-40) (63510)

IRIS AR Type: TE22		SLR: 21-001-080-09	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	155.11	1,999,844.89	2,000,000.00	0.00	2,000,000.00	182.25	1,834,358.40	165,459.35

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Planning. Estimated End Date 08/04/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System Reimbursable Projects (63151)

IRIS AR Type: TE21		SLR: 21-001-080-06	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	50,000.00	4,950,000.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction and Design. Estimated End Date 09/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Glenn Highway: Parks Highway to South Inner Springer Loop (Cienna Avenue) (HD 10) (63621)

IRIS AR Type: TEAR		SLR: 21-001-087-05	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	44,153.95	43,894,356.05	43,938,510.00	0.00	43,938,510.00	46,580.62	398,236.30	43,493,693.08

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 07/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Alaska International Airport System Reimbursable Projects (63151)

IRIS AR Type: TE21		SLR: 21-001-080-06	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	108,546.36	4,891,453.64	5,000,000.00	0.00	5,000,000.00	133,822.99	743,979.54	4,122,197.47

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction and Design. Estimated End Date 09/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Fox Springs Improvements (63585)

IRIS AR Type: TE19		SLR: 21-001-080-04	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5269 / 1269 CSLFRF (Fed)	0.00	248,310.00	0.00	248,310.00	0.00	248,310.00	9,375.62	238,934.38	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2026. The remaining authorization is needed to complete the project.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions - FHWA CRRSAA (63432)

IRIS AR Type: TE18		SLR: 21-001-079-32	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5270 / 1270 FHWA CRRSA (Fed)	0.00	339,783.28	10,954,558.72	11,294,342.00	0.00	11,294,342.00	339,783.28	244,368.76	10,710,189.96

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction and Planning. Estimated End Date 09/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Takotna River Bridge Replacement (HD 37) (63625)

IRIS AR Type: TEAV		SLR: 21-001-087-19	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,187,300.00	8,187,300.00	0.00	8,187,300.00	0.00	0.00	8,187,300.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2024 with a completion date of 10/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Municipal Harbor Facility Grant Fund (49780)										
IRIS AR Type: TE16										
SLR: 21-001-079-27 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,729,988.00	0.00	6,729,988.00	1,339,506.86	390,481.14	5,000,000.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 12/31/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Federal-Aid Highway Project Match Credits (61884)										
IRIS AR Type: TE14										
SLR: 21-001-079-24 Orig. Year: 2022 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

Ongoing. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

State Equipment Fleet Replacement (30628)										
IRIS AR Type: TE13										
SLR: 21-001-079-22 Orig. Year: 2022 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	9,889,370.51	15,309,825.13	(199,195.64)

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include equipment. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Snow River Bridges Nonmotorized Pathway as Environmental Mitigation for Sterling Highway MP 45-60 Co (HD 29) (63630)										
IRIS AR Type: TEAZ										
SLR: 21-001-088-03 Orig. Year: 2022 Term Year: 2027 Contact: Dom Pannone (907) 465-2596 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,819,400.00	1,819,400.00	0.00	1,819,400.00	0.00	1,516,633.87	302,766.13

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction. Estimated End Date 07/30/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Weigh Station Scale Repairs (63122)										
IRIS AR Type: TE12										
SLR: 21-001-079-21 Orig. Year: 2022 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	4,073.94	995,926.06	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Computerized Maintenance Management System (CMMS) Year 3 (62693)

IRIS AR Type: TE11		SLR: 21-001-079-19	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,509,486.00	0.00	1,509,486.00	0.00	0.00	1,509,486.00

Ongoing. Estimated start date of new programs by 06/30/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (30624)

IRIS AR Type: TE10		SLR: 21-001-079-15	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5270 / 1270 FHWA CRRSA (Fed)	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	14,964,324.18	35,675.82	0.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TE01		SLR: 21-001-014-26	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00
Total:		0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Insurance Claims

IRIS AR Type: TDCX		SLR: 19-003-021-18	Orig. Year: 2020	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	3,191,884.00	(3,191,884.00)	1,967,068.89	0.00	1,967,068.89	306,422.05	693,577.95	967,068.89

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

Capital Appropriation Status Report (1634)

Fed Aid Aviation Match		SLR: 20-008-081-02 Orig. Year: 2021 Term Year: 2027 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
IRIS AR Type: TDCW		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Class)									
1209	6209 / 1209 Capstone (DGF)	0.00	0.00	0.00	946,600.00	0.00	946,600.00	8,682.39	49,803.25	888,114.36

Ongoing. Total Number of Programs=17: Closed=0, Active=17 Active Phases include Construction, and Design. Estimated End Date 06/30/2030. Remaining authorization is needed for project completion.

Bethel Tundra Ridge Road (HD 38) (63638)		SLR: 21-001-088-27 Orig. Year: 2022 Term Year: 2027 Contact: Dom Pannone (907) 465-2596							Transportation (25)	
IRIS AR Type: TEB7		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Class)									
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,904,623.00	6,904,623.00	0.00	6,904,623.00	0.00	5,722,699.82	1,181,923.18

Ongoing. Total Number of Programs=4: Closed=0, Active=4 Active Phases include Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Federal-Aid Highway State Match- Reappropriation Backfill (62987)		SLR: 20-008-075-14 Orig. Year: 2021 Term Year: 2027 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
IRIS AR Type: TDCV		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Class)									
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,549,755.98	0.00	9,549,755.98	3,441,737.53	3,422,180.37	2,685,838.08

Ongoing. Total Number of Programs=24: Closed=0, Active=24 Active Phases include Construction, Design, and Planning. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Fed Aid Highway Match		SLR: 20-008-075-14 Orig. Year: 2020 Term Year: 2026 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
IRIS AR Type: TDCU		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Class)									
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	8,109,305.02	0.00	8,109,305.02	17,646.23	233,371.27	7,858,287.52

Ongoing. Total Number of Programs=6: Closed=0, Active=6 Active Phases include Construction and Design. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

Capital Appropriation Status Report (1634)

Highway Safety Grants Program (33485)

IRIS AR Type: TDCR		SLR: 20-008-068-26	Orig. Year: 2021	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5004 / 1004 Gen Fund (UGF)	0.00	0.00	37,716.00	37,716.00	0.00	37,716.00	0.00	37,716.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 12/31/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Glenn Highway Mile Point 59 - 85 (Milepost 66.5 to 92) Rehabilitation (HD 9) (63643)

IRIS AR Type: TEBC		SLR: 21-001-089-10	Orig. Year: 2022	Term Year: 2028	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,819,400.00	1,819,400.00	0.00	1,819,400.00	0.00	0.00	1,819,400.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2026 with a completion date of 10/31/2030. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Highway Safety Grants Program (33485)

IRIS AR Type: TDCR		SLR: 20-008-068-26	Orig. Year: 2021	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,091,541.24	1,908,458.76	8,000,000.00	0.00	8,000,000.00	6,097,012.26	254,218.35	1,648,769.39

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 12/31/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TDCQ		SLR: 20-008-068-23	Orig. Year: 2021	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,295,240.00	8,704,760.00	10,000,000.00	0.00	10,000,000.00	1,295,242.69	6,585,874.31	2,118,883.00

Ongoing. Total Number of Programs=5: Closed=0, Active=5 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TDCP		SLR: 20-008-068-21	Orig. Year: 2021	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	1,214,371.41	6,178,964.98	2,606,663.61

Ongoing. Total Number of Programs=23: Closed=0, Active=23 Active Phases include Construction and Design. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Bethel Chief Eddie Hoffman Highway Reconstruction (HD 38) (63647)

IRIS AR Type: TEBG		SLR: 21-001-089-22	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	932,443.00	932,443.00	0.00	932,443.00	0.00	0.00	932,443.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2025 with a completion date of 10/31/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TDCN		SLR: 20-008-068-19	Orig. Year: 2021	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	309,123.62	9,690,876.38	10,000,000.00	0.00	10,000,000.00	309,581.89	78,006.62	9,612,411.49
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
Total:		0.00	309,123.62	14,690,876.38	15,000,000.00	0.00	15,000,000.00	309,581.89	78,006.62	14,612,411.49

Ongoing. Total Number of Programs=6: Closed=2, Active=4 Active Phases include Construction and Design. Estimated End Date 12/15/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)

IRIS AR Type: TDCL		SLR: 20-008-068-16	Orig. Year: 2021	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	311,610.97	466,450.12	521,938.91

Ongoing. Total Number of Programs=8: Closed=2, Active=6 Active Phases include Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TDCK		SLR: 20-008-068-14	Orig. Year: 2021	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	38,940,939.00	0.00	38,940,939.00	25,537,958.62	13,403,581.88	(601.50)
1004	5139 / 1139 AHFC Div (UGF)	0.00	2,547,767.40	5,852,232.60	8,400,000.00	0.00	8,400,000.00	3,989,534.28	4,021,588.84	388,876.88
Total:		0.00	2,547,767.40	5,852,232.60	47,340,939.00	0.00	47,340,939.00	29,527,492.90	17,425,170.72	388,275.38

Ongoing. Total Number of Programs=249: Closed=3, Active=246 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2030. Remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TDCJ		SLR: 20-008-068-12	Orig. Year: 2021	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	8,853,400.00	0.00	3,353,400.00	2,385,828.22	944,163.85	23,407.93

Ongoing. Total Number of Programs=42: Closed=0, Active=42 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 06/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Rural Airport Improvement Program (61033)

IRIS AR Type: TDCG		SLR: 20-008-068-09	Orig. Year: 2021	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	64,501,251.97	75,498,748.03	140,000,000.00	0.00	140,000,000.00	86,239,592.95	53,792,288.89	(31,881.84)

Ongoing. Total Number of Programs=100: Closed=0, Active=100 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2030. Remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Seward Highway MP 14 Railroad Crossing Reconstruction (HD 29) (63655)

IRIS AR Type: TEBQ		SLR: 21-001-090-09	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	31,332.73	13,817.27	45,150.00	0.00	45,150.00	31,560.72	13,589.28	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 10/31/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Alaska International Airport System (61000)

IRIS AR Type: TDCF		SLR: 20-008-068-07	Orig. Year: 2021	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	491,349.22	154,960.14	2,053,690.64
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	5,893,214.82	6,582,371.64	11,524,413.54
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	27,515,736.86	20,184,263.14	47,700,000.00	0.00	47,700,000.00	28,783,772.34	12,968,667.90	5,947,559.76
Total:		0.00	27,515,736.86	20,184,263.14	74,400,000.00	0.00	74,400,000.00	35,168,336.38	19,705,999.68	19,525,663.94

Ongoing. Total Number of Programs=78: Closed=2, Active=76 Active Phases include Construction, Design, Equipment, and Planning. Estimated End Date 06/09/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AMATS CTP Program Allocation (HD 12-28) (63659)

IRIS AR Type: TEBU		SLR: 21-001-090-18	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	54,827.83	28,098,590.17	28,153,418.00	0.00	28,153,418.00	69,704.87	4,756,499.08	23,327,214.05

Ongoing. Total Number of Programs=12: Closed=0, Active=12 Active Phases include Construction and Design. Estimated End Date 12/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Surface Transportation Program (32610)

IRIS AR Type: TDCC		SLR: 20-008-068-04	Orig. Year: 2021	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	137,565,407.64	512,434,592.36	650,000,000.00	0.00	650,000,000.00	159,334,078.11	181,687,214.83	308,978,707.06

Ongoing. Total Number of Programs=179: Closed=4, Active=175 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW & Utilities. Estimated End Date 12/31/2029. Remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

State Equipment Fleet Replacement (30628)

IRIS AR Type: TDCC		SLR: 20-008-067-33	Orig. Year: 2021	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	13,987,246.49	1,012,753.51	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include equipment. Remaining authorization is needed for project completion. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2025.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway Project Match Credits (61884)

IRIS AR Type: TDCC		SLR: 20-008-067-31	Orig. Year: 2021	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3229	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,534,016.00	4,534,016.00	0.00	4,534,016.00	0.00	0.00	4,534,016.00

Ongoing. Total Number of Programs=11: Closed=0, Active=11 Active Phases include Construction, Design, Other Agency, ROW, and Utilities. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Annual Planning Work Program (HD 1-40) (63663)

IRIS AR Type: TEBY		SLR: 21-001-090-26 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,182,118.78	2,821,842.22	7,003,961.00	0.00	7,003,961.00	4,219,524.28	2,784,436.72	0.00

Ongoing. Total Number of Programs=17: Closed=0, Active=17 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Federal-Aid Highway Project Match Credits (61884)

IRIS AR Type: TDCB		SLR: 20-008-067-31 Orig. Year: 2021 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3227	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	741,184.00	741,184.00	0.00	741,184.00	604,174.40	132,544.55	4,465.05
1004	5005 / 1005 GF/Prgm (DGF)	0.00	144,866.68	1,355,133.32	1,500,000.00	0.00	1,500,000.00	786,968.40	535,219.28	177,812.32
Total:		0.00	144,866.68	2,096,317.32	2,241,184.00	0.00	2,241,184.00	1,391,142.80	667,763.83	182,277.37

Ongoing. Total Number of Programs=11: Closed=0, Active=11 Active Phases include Construction, Design, Other Agency, ROW, and Utilities. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.
 ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (30624)

IRIS AR Type: TDCA		SLR: 20-008-067-27 Orig. Year: 2021 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3224	6076 / 1076 Marine Hwy (DGF)	0.00	765.00	(765.00)	15,000,000.00	0.00	15,000,000.00	14,896,533.91	103,466.09	0.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2028. Remaining authorization is needed for project completion.
 ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TDBC		SLR: 20-008-011-31 Orig. Year: 2021 Term Year: 2026 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00
Total:		0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 06/30/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

AMHS Class Ferry Crew Quarters and M/V Aurora Refurbishment (62971)

IRIS AR Type: TDBA		SLR: 20-008-072-17	Orig. Year: 2020	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6076 / 1076 Marine Hwy (DGF)	0.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00	2,798,834.75	1,165.25	0.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY20 HB205 Ch8 HB234 Ch7 Begin:6/30/2020 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Earthquake Relief - Federally Ineligible Costs (62748)

IRIS AR Type: TDAC		SLR: 20-007-009-20	Orig. Year: 2020	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

Ongoing. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY19 SB38 Ch1 Disaster Begin:3/31/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Research Program (HD 1-40) (63671)

IRIS AR Type: TEC7		SLR: 21-001-091-18	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	604.62	2,055,226.38	2,055,831.00	0.00	2,055,831.00	604.62	756,627.38	1,298,599.00

Ongoing. Total Number of Programs=5: Closed=0, Active=5 Active Phases include Planning. Estimated End Date 12/31/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

State Equipment Fleet Replacement (30628)

IRIS AR Type: TDAB		SLR: 20-007-009-18	Orig. Year: 2020	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	3,155,000.00	0.00	3,155,000.00	186,253.06	2,968,746.94	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include equipment. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System Vessel Overhaul (30624)

IRIS AR Type: TDAA		SLR: 20-007-009-14	Orig. Year: 2020	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3224	6076 / 1076 Marine Hwy (DGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,860,326.52	139,673.48	0.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY20 HB205 Ch8 HB234 Ch7 Begin:6/30/2020 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to the Municipal Harbor Facility Grant Fund - Est \$1,604,457 (62769)

IRIS AR Type: TD3A		SLR: 19-001-018-26	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	2,690,638.36	1,119,049.96	1,299,235.21	272,353.19

Ongoing. Total Number of Programs=6: Closed=3, Active=3 Active Phases include Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB2002 Ch1 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Southcoast Areawide ADA Improvements (HD 1-40) (63676)

IRIS AR Type: TECB		SLR: 21-001-091-28	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	115,714.78	1,703,685.22	1,819,400.00	0.00	1,819,400.00	115,236.31	3,466.88	1,700,696.81

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 10/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Highway Safety Grants Program (33485)

IRIS AR Type: TD37		SLR: 19-001-006-31	Orig. Year: 2020	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	238,329.00	0.00	238,329.00	178,988.43	59,340.57	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimate End Date 12/31/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)

IRIS AR Type: TD35		SLR: 19-001-006-28	Orig. Year: 2020	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	394,096.39	454,623.30	451,280.31

Ongoing. Total Number of Programs=8: Closed=1, Active=7 Active Phases include Planning. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TD34		SLR: 20-008-086-05	Orig. Year: 2020	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	729,573.53	11,295,126.47	12,024,700.00	0.00	12,024,700.00	3,180,945.04	8,617,334.12	226,420.84

Ongoing. Total Number of Programs=297: Closed=70, Active=227 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW & Utilities. Estimated End Date 12/31/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Roadway Data Collection (HD 1-40) (63684)

IRIS AR Type: TECF		SLR: 21-001-092-06	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,091,640.00	1,091,640.00	0.00	1,091,640.00	0.00	952,910.75	138,729.25

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TD34		SLR: 20-008-086-05	Orig. Year: 2020	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	47,975,300.00	0.00	47,975,300.00	41,511,644.55	6,852,920.85	(389,265.40)

Ongoing. Total Number of Programs=297: Closed=70, Active=227 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW & Utilities. Estimated End Date 12/31/2028. Remaining authorization is needed for project completion.
 ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TD33		SLR: 19-001-006-24	Orig. Year: 2020	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	532,652.99	596,138.76	10,871,208.25

Ongoing. Total Number of Programs=21: Closed=0, Active=21 Active Phases include Construction and Design. Estimated End Date 06/30/2027. Remaining authorization is needed for project completion.
 ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Decommissioning and Remediation of Class V Injection Wells (50790)

IRIS AR Type: TD31		SLR: 19-001-006-19	Orig. Year: 2020	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	1,279,593.41	920,406.59	0.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction. Estimated End Date 06/30/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (30624)

IRIS AR Type: TD30		SLR: 19-001-006-15	Orig. Year: 2020	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	13,413,774.94	86,225.06	0.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Klondike - Industrial Use Highway Funding (62533)

IRIS AR Type: TD2H		SLR: 19-003-015-22 Orig. Year: 2019 Term Year: 2026 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	787,000.00	0.00	787,000.00	229,608.70	557,391.30	0.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin:4/15/2019 End:6/30/2024 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (30624)

IRIS AR Type: TD2G		SLR: 19-003-015-18 Orig. Year: 2019 Term Year: 2026 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3224	6076 / 1076 Marine Hwy (DGF)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	1,394,725.19	5,274.81	0.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)

IRIS AR Type: TD2E		SLR: 19-003-008-26 Orig. Year: 2020 Term Year: 2026 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,501,001.05	2,498,998.95	8,000,000.00	0.00	8,000,000.00	6,088,269.37	1,596,964.16	314,766.47

Ongoing. Total Number of Programs=25: Closed=5, Active=20 Active Phases include Completed (Pending Closure) and Planning. Estimated End Date 06/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

FAST CMAQ Allocation (HD 1-5) (63696)

IRIS AR Type: TECP		SLR: 21-001-092-23 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	141,221.55	586,538.45	727,760.00	0.00	727,760.00	157,955.52	361,042.88	208,761.60

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction. Estimated End Date 04/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TD2D		SLR: 19-003-008-23 Orig. Year: 2020 Term Year: 2024 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	25,443,650.00	13,556,350.00	39,000,000.00	0.00	39,000,000.00	26,628,878.42	12,084,642.58	286,479.00

Ongoing. Total Number of Programs=23: Closed=0, Active=23 Active Phases include Construction and Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal Emergency Projects (38424)

IRIS AR Type: TD2C

SLR: 19-003-008-21 Orig. Year: 2020 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	4,329,399.28	5,309,378.59	361,222.13

Ongoing. Total Number of Programs=15: Closed=0, Active=15 Active Phases include Completed (Pending Closure) and Construction. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TD2B

SLR: 19-003-008-19 Orig. Year: 2020 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	1,139,844.70	8,860,155.30	10,000,000.00	0.00	10,000,000.00	1,183,903.55	1,931,128.89	6,884,967.56

Ongoing. Total Number of Programs=42: Closed=0, Active=42 Active Phases include Construction, Design, Planning, ROW, and Utilities. Estimated End Date 12/31/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

USGS Flood Frequency and Analysis (HD 1-40) (63702)

IRIS AR Type: TECU

SLR: 21-001-093-05 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	591,304.00	591,304.00	0.00	591,304.00	565,152.46	26,151.54	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TD2B

SLR: 19-003-008-19 Orig. Year: 2020 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	822,556.65	468,643.35	3,708,800.00

Ongoing. Total Number of Programs=42: Closed=0, Active=42 Active Phases include Construction, Design, Planning, ROW, and Utilities. Estimated End Date 12/31/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Commercial Vehicle Enforcement Program (34752)

IRIS AR Type: TD2A		SLR: 19-003-008-16	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	5,500,000.00

Final review and clean up in progress, estimated completion 06/30/2024.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Program FHWA (32610)

IRIS AR Type: TD26		SLR: 19-003-008-13	Orig. Year: 2020	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	394,604,700.26	295,395,299.74	690,000,000.00	0.00	690,000,000.00	369,448,702.32	184,994,226.48	135,557,071.20

Ongoing. Total Number of Programs=275: Closed=41, Active=234 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW & Utilities. Estimated End Date 12/31/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Weigh-In-Motion Maintenance & Operations (HD 1-40) (63706)

IRIS AR Type: TECY		SLR: 21-001-093-14	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	454,850.00	454,850.00	0.00	454,850.00	0.00	0.00	454,850.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 03/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Rural Airport Improvement Program (61033)

IRIS AR Type: TD25		SLR: 19-003-008-04	Orig. Year: 2020	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	113,246,323.79	26,753,676.21	140,000,000.00	0.00	140,000,000.00	121,370,204.29	18,414,825.44	214,970.27

Ongoing. Total Number of Programs=53: Closed=0, Active=53 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 09/21/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System (61000)

IRIS AR Type: TD24		SLR: 19-003-007-33	Orig. Year: 2020	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	21,500,000.00	0.00	21,500,000.00	7,938,957.34	5,172,456.27	8,388,586.39

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska International Airport System (61000)

IRIS AR Type: TD24		SLR: 19-003-007-33	Orig. Year: 2020	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	37,455,915.18	9,744,084.82	0.00	0.00	47,200,000.00	40,088,213.91	4,132,145.38	2,979,640.71
Total:		0.00	37,455,915.18	9,744,084.82	21,500,000.00	0.00	68,700,000.00	48,027,171.25	9,304,601.65	11,368,227.10

Ongoing. Total Number of Programs=52: Closed=2, Active=50 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 05/05/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

State Equipment Fleet Replacement (30628)

IRIS AR Type: TD22		SLR: 19-003-007-20	Orig. Year: 2020	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capittl (Other)	0.00	0.00	0.00	12,500,000.00	0.00	13,500,000.00	13,453,581.27	46,418.73	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include equipment. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway Project Match Credits (61884)

IRIS AR Type: TD21		SLR: 19-003-007-18	Orig. Year: 2020	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	450,000.00	450,000.00	0.00	450,000.00	385,523.56	64,476.44	0.00

Ongoing. Total Number of Programs=4: Closed=0, Active=4 Active Phases include Construction, ROW, and Utilities. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Tazlina and Hubbard Side Doors Installation (62684)

IRIS AR Type: TD20		SLR: 19-003-007-11	Orig. Year: 2020	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,727,903.20	272,096.80	0.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:4/15/2019 End:6/30/2024 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Capital Appropriation Status Report (1634)

MH: Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TD10		SLR: 19-002-011-29	Orig. Year: 2020	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	35,174.20	264,825.80	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

OHA AHRS/IBS Development (HD 1-40) (63718)

IRIS AR Type: TED6		SLR: 21-001-094-03	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	241,070.00	241,070.00	0.00	241,070.00	0.41	241,069.59	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Southcentral Earthquake Ineligible Surface Repair

IRIS AR Type: TD03		SLR: 19-001-002-12	Orig. Year: 2019	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

Ongoing. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

Earthquake Response, Repair, Rebuild for State Facilities (62710)

IRIS AR Type: TD02		SLR: 19-001-002-09	Orig. Year: 2019	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	20,764.96	300,000.00	679,235.04

Ongoing. Total Number of Programs=4: Closed=1, Active=3 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY19 SB38 Ch1 Disaster Begin:6/1/2019 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Earthquake Response, Repair, Rebuild Multi-Year FY19-FY20 (62677)

IRIS AR Type: TD01		SLR: 19-001-001-14	Orig. Year: 2019	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	3,648,618.02	731,741.12	2,119,640.86

Ongoing. Total Number of Programs=551: Closed=143, Active=408 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 12/31/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY19 SB38 Ch1 Disaster Begin:6/1/2019 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

AASHTO Technical Programs Support (HD 1-40) (63722)

IRIS AR Type: TEDA		SLR: 21-001-094-12	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	220,000.00	220,000.00	0.00	220,000.00	0.00	0.00	220,000.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Earthquake Response, Repair, Rebuild Multi-Year FY19-FY20 (62677)

IRIS AR Type: TD01		SLR: 19-001-001-14	Orig. Year: 2019	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	48,667,290.53	16,332,709.47	65,000,000.00	0.00	65,000,000.00	48,806,094.41	16,223,658.35	(29,752.76)

Ongoing. Total Number of Programs=551: Closed=143, Active=408 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 12/31/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY19 SB38 Ch1 Disaster Begin: 6/1/2019 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for the Juneau Access Project - NTE \$21,285,000 (41670)

IRIS AR Type: TC4V		SLR: 18-019-039-28	Orig. Year: 2018	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,285,000.00	0.00	21,285,000.00	0.00	21,285,000.00	0.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2030. Remaining authorization is needed for project completion.
 ABS project information from Final FY18 in SB142 Ch19 Begin: 6/30/2018 End: 6/30/2022 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Reapprop for rehabilitation of runways and taxiways of the Alaska international airport system - NTE \$10,000,000 (62312)

IRIS AR Type: TC4U		SLR: 18-019-039-09	Orig. Year: 2018	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.
 ABS project information from Final FY18 in SB142 Ch19 Begin: 6/30/2018 End: 6/30/2022 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Cultural Resources Liaison (HD 1-40) (63726)

IRIS AR Type: TEDE		SLR: 21-001-094-21	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	75,170.56	79,478.44	154,649.00	0.00	154,649.00	75,170.56	79,478.44	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop for Federal-Aid Highway Match - Est \$11,970,000 (62311)

IRIS AR Type: TC4T		SLR: 18-019-039-04	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	727,096.68	0.00	727,096.68	207,401.29	408,221.91	111,473.48

Ongoing. Total Number of Programs=10: Closed=6, Active=4 Active Phases include Construction, Design, and Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Federal-Aid Highway Match - Est \$11,970,000 (62311)

IRIS AR Type: TC4R		SLR: 18-019-033-10	Orig. Year: 2018	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	28,590.83	0.00	28,590.83	11,869.42	15,220.58	1,500.83
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,259,858.59	0.00	10,259,858.59	7,190,588.72	2,724,037.75	345,232.12
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,020,917.34	0.00	1,020,917.34	374,733.75	343,082.50	303,101.09
1004	5140 / 1140 AIDEA Div (UGF)	0.00	349,487.22	0.00	349,487.22	0.00	349,487.22	0.00	0.00	349,487.22
Total:		0.00	349,487.22	0.00	11,658,853.98	0.00	11,658,853.98	7,577,191.89	3,082,340.83	999,321.26

Ongoing. Total Number of Programs=139: Closed=33, Active=106 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Federal-Aid Highway Match - Est \$11,970,000 (62311)

IRIS AR Type: TC4Q		SLR: 18-019-033-07	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1067	6067 / 1067 Mining RLF (DGF)	0.00	0.00	0.00	1,800.00	0.00	201,800.00	0.00	0.00	201,800.00

Ongoing. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Federal-Aid Highway Match - Est \$11,970,000 (62311)

IRIS AR Type: TC4P		SLR: 18-019-033-03	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1088		0.00	0.00	0.00	646,158.18	0.00	646,158.18	0.00	0.00	646,158.18

Ongoing. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

RWIS Air Quality Sensor Operations & Maintenance (HD 1-40) (63734)

IRIS AR Type: TEDN		SLR: 21-001-095-08	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	90,970.00	90,970.00	0.00	90,970.00	0.00	0.00	90,970.00

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Reapprop for Federal-Aid Highway Match - Est \$116,091 (32610)

IRIS AR Type: TC4N		SLR: 18-019-032-29	Orig. Year: 2018	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	116,091.16	0.00	116,091.16	0.00	0.00	116,091.16

Ongoing. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB142 Ch19 Begin: 6/30/2018 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for federal-aid aviation match - Est. \$11,075,704 (7470)

IRIS AR Type: TC4M		SLR: 18-019-032-17	Orig. Year: 2018	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,531,646.23	0.00	10,531,646.23	7,384,037.10	1,349,557.39	1,798,051.74

Ongoing. Total Number of Programs=117: Closed=9, Active=108 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB142 Ch19 Begin: 6/30/2018 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Knik Goose Bay Road Reconstruction (62469)

IRIS AR Type: TC4L		SLR: 18-019-028-07	Orig. Year: 2018	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,990,620.87	0.00	9,379.13

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY18 in SB142 Ch19 Begin: 6/30/2018 End: 6/30/2022 HD: Southcentral Region (HD 7-31) Grant: Not Applicable

511 Phone and Web Enhancements (HD 1-40) (63738)

IRIS AR Type: TEDS		SLR: 21-001-095-19	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	68,228.00	68,228.00	0.00	68,228.00	0.00	0.00	68,228.00

Activities are ongoing/outstanding and anticipated to be completed by 03/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Klutina Lake Road Survey (30624)

IRIS AR Type: TC4K		SLR: 18-019-019-33	Orig. Year: 2018	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00

Ongoing. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Commercial Vehicle Enforcement Program (34752)

IRIS AR Type: TC4H		SLR: 18-019-011-20	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	806,891.20	4,693,108.80

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)

IRIS AR Type: TC4G		SLR: 18-019-011-18	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5004 / 1004 Gen Fund (UGF)	0.00	0.00	130,574.00	130,574.00	0.00	130,574.00	44,737.77	85,836.23	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 12/31/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

IWAYS Architecture Update (HD 1-40) (63742)

IRIS AR Type: TEDW		SLR: 21-001-095-27	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	22,742.00	22,742.00	0.00	22,742.00	0.00	0.00	22,742.00

This project is ongoing and anticipated to be completed by 09/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Highway Safety Grants Program (33485)

IRIS AR Type: TC4G		SLR: 18-019-011-18	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	60,722.67	7,939,277.33	8,000,000.00	0.00	8,000,000.00	60,722.67	0.00	7,939,277.33

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 12/31/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TC4F		SLR: 18-019-011-16	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	2,178,725.10	7,821,274.90	10,000,000.00	0.00	10,000,000.00	2,269,183.45	2,457,902.04	5,272,914.51
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	349,243.47	4,650,756.53	5,000,000.00	0.00	5,000,000.00	355,638.02	65,861.98	4,578,500.00
Total:		0.00	2,527,968.57	12,472,031.43	15,000,000.00	0.00	15,000,000.00	2,624,821.47	2,523,764.02	9,851,414.51

Ongoing. Total Number of Programs=58: Closed=5, Active=53 Active Phases include Construction, Design, Planning, ROW, and Utilities. Estimated End Date 04/01/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TC4E		SLR: 18-019-011-13	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,100,499.19	3,899,500.81	10,000,000.00	0.00	10,000,000.00	6,365,111.04	2,959,867.11	675,021.85

Ongoing. Total Number of Programs=17: Closed=0, Active=17 Active Phases include Planning. Estimated End Date 10/01/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TC4D		SLR: 18-019-011-11	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,711,802.59	28,288,197.41	10,000,000.00	0.00	35,000,000.00	12,572,939.26	20,479,439.76	1,947,620.98

Ongoing. Total Number of Programs=102: Closed=21, Active=81 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 12/31/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Program (32610)

IRIS AR Type: TC4B		SLR: 18-019-011-07	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	524,778,449.53	145,221,550.47	670,000,000.00	0.00	670,000,000.00	528,804,047.77	114,490,205.24	26,705,746.99

Ongoing. Total Number of Programs=519: Closed=216, Active=303 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW & Utilities. Estimated End Date 6/30/2030. Remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Rural Airport Improvement Program (61033)

IRIS AR Type: TC4A		SLR: 18-019-011-05	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	99,366,293.33	40,633,706.67	140,000,000.00	0.00	140,000,000.00	119,472,728.00	20,401,866.24	125,405.76

Ongoing. Total Number of Programs=156: Closed=3, Active=153 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2030. Remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

REAPPROP: for Emergency Weather Events (63460)

IRIS AR Type: TEEA		SLR: 21-001-124-26	Orig. Year: 2021	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1209	6209 / 1209 Capstone (DGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	946,468.82	40,935.42	12,595.76

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System (61000)

IRIS AR Type: TC49		SLR: 18-019-011-03	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	0.00	0.00	2,400,000.00	2,031,287.94	64,791.44	303,920.62
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	0.00	0.00	5,800,000.00	4,134,001.81	0.00	1,665,998.19
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00
Total:		0.00	0.00	0.00	0.00	0.00	10,000,000.00	7,965,289.75	64,791.44	1,969,918.81

Ongoing. Total Number of Programs=89: Closed=18, Active=71 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

DOT&PF Coordinated Trans Sec. 64(l)

IRIS AR Type: TEFL		SLR: 21-001-148-07	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5267 / 1267 FTA CRRSAA (Fed)	0.00	0.00	7,786,300.00	7,786,300.00	0.00	7,786,300.00	0.00	0.00	7,786,300.00

Grant/contract documents are in process. The project is anticipated to be complete by 12/31/2025.

Alaska International Airport System (61000)

IRIS AR Type: TC49		SLR: 18-019-011-03	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	11,500,000.00	0.00	11,500,000.00	8,749,127.07	2,388,032.38	362,840.55

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska International Airport System (61000)

IRIS AR Type: TC49		SLR: 18-019-011-03	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	26,717,650.36	33,282,349.64	0.00	0.00	60,000,000.00	32,033,585.47	5,513,375.93	22,453,038.60
Total:		0.00	26,717,650.36	33,282,349.64	11,500,000.00	0.00	71,500,000.00	40,782,712.54	7,901,408.31	22,815,879.15

Ongoing. Total Number of Programs=89: Closed=18, Active=71 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TC47		SLR: 18-019-010-28	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	7,848,000.00	0.00	7,848,000.00	7,268,813.26	383,253.48	195,933.26

Ongoing. Total Number of Programs=444: Closed=226, Active=218 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW & Utilities. Estimated End Date 6/30/2029. Remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

REAPPROP: Eagle River Road Bike Path Repair (64463)

IRIS AR Type: TS1D		SLR: - - -	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	692,432.69	0.00	0.00	692,432.69

Ongoing. In Construction with estimated completion date of 10/31/2023. Remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin:7/1/2021 End:6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TC47		SLR: 18-019-010-28	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	16,719,696.21	3,178,822.89	101,480.90
1004	6200 / 1200 VehRntlTax (DGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,683,365.23	196,470.06	120,164.71
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	22,002,000.00	0.00	22,002,000.00	19,475,938.41	2,523,170.25	2,891.34
Total:		0.00	0.00	0.00	44,002,000.00	0.00	44,002,000.00	37,878,999.85	5,898,463.20	224,536.95

Ongoing. Total Number of Programs=444: Closed=226, Active=218 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW & Utilities. Estimated End Date 6/30/2029. Remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Other Federal Program Match (41923)

IRIS AR Type: TC46		SLR: 18-019-010-26	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	482,213.99	614,502.22	203,283.79

Ongoing. Total Number of Programs=8: Closed=1, Active=7 Active Phases include Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

State Equipment Fleet Replacement (30628)

IRIS AR Type: TC43		SLR: 18-019-010-16	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,966,960.97	33,039.03	0.00

This project will be complete. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Public and Community Transportation State Match (52032)

IRIS AR Type: TC42		SLR: 18-019-010-14	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	437,842.81	62,157.19	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway Project Match Credits (61884)

IRIS AR Type: TC41		SLR: 18-019-010-12	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	1,136,100.00	1,136,100.00	0.00	1,136,100.00	396,692.59	700,547.35	38,860.06

Ongoing. Total Number of Programs=7: Closed=0, Active=7 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Municipal Harbor Facility Grant Fund (49780)

IRIS AR Type: TS1N		SLR: 22-000-128-07	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	16,432,195.00	0.00	0.00	16,432,195.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 03/31/2023.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (30624)

IRIS AR Type: TC40		SLR: 18-019-010-08	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3224	6076 / 1076 Marine Hwy (DGF)	0.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	13,477,825.64	22,174.36	0.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TC30		SLR: 18-019-012-28	Orig. Year: 2019	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	437,437.18	562,562.82	0.00
Total:		0.00	1,000,000.00	0.00	1,300,000.00	0.00	1,300,000.00	737,437.18	562,562.82	0.00

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include Planning. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Ferry Boat Funds (64248)

IRIS AR Type: TS1S		SLR: 22-000-128-18	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

Ongoing. Estimated start date of new programs by 06/30/2023. Remaining authorization is needed for project completion.
 ABS project information from FY2022 Final Enacted HB281 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)

IRIS AR Type: TC21		SLR: 17-001-041-28	Orig. Year: 2018	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	107,127.98	0.00	107,127.98	0.00	0.00	107,127.98

Ongoing. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for the Juneau Access Project - NTE \$21,285,000 (41670)

IRIS AR Type: TC1X		SLR: 17-001-023-23	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,285,000.00	0.00	21,285,000.00	496,430.69	20,788,569.31	0.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2030. Remaining authorization is needed for project completion.
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Southeast Region (HD 33-36) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop for State Match for Previously Authorized Federal-Aid Aviation Program Projects - Est \$1,199,000 (6896)

IRIS AR Type: TC1V		SLR: 17-001-040-09	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,471,430.51	0.00	2,471,430.51	5,666.15	2,146.35	2,463,618.01

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Glenn Highway Mile Point 158-172 Rehabilitation (64091)

IRIS AR Type: TS1W		SLR: 22-000-128-30	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	850,000.00	0.00	0.00	850,000.00	0.00	840,600.00	9,400.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin:7/1/2021 End:6/30/2026 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Reapprop for State Match for Previously Authorized Federal-aid Highway Program Projects - Est \$3,332,000 (61790)

IRIS AR Type: TC1U		SLR: 18-001-038-12	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,445,519.68	0.00	2,445,519.68	2,247,333.32	75,034.70	123,151.66

Ongoing. Total Number of Programs=41: Closed=29, Active=12 Active Phases include Completed (Pending Closure), Construction, Design, ROW, and Utilities. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Previously Authorized Federal-Aid Aviation Rural Airport Improvement Program Projects - Est \$247,600,000 (7470)

IRIS AR Type: TC1T		SLR: 17-001-036-23	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	68,250,228.62	168,911,100.04	42,683,455.79	0.00	237,161,328.66	71,883,250.36	94,906,623.86	70,371,454.44

Ongoing. Total Number of Programs=41: Closed=3, Active=38 Active Phases include Construction and Design. Estimated End Date 09/21/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Reapprop for Previously Authorized Federal-Aid Highway Surface Transportation Program Projects - Est \$675,600,000 (32610)

IRIS AR Type: TC1S		SLR: 17-001-034-26 Orig. Year: 2017 Term Year: 2026 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	52,740,081.49	629,593,450.17	345,193,545.83	0.00	682,333,531.66	52,850,873.92	20,782,489.87	608,700,167.87

Ongoing. Total Number of Programs=66: Closed=18, Active=48 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW and Utilities. Estimated End Date 12/31/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)

IRIS AR Type: TC1R		SLR: 17-001-025-08 Orig. Year: 2017 Term Year: 2026 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,709,015.43	0.00	10,709,015.43	9,848,037.94	855,053.28	5,924.21
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,516,552.07	0.00	3,516,552.07	3,030,191.14	316,876.52	169,484.41
1004	5140 / 1140 AIDEA Div (UGF)	0.00	287,774.46	0.00	287,774.46	0.00	287,774.46	0.00	0.00	287,774.46
Total:		0.00	287,774.46	0.00	14,513,341.96	0.00	14,513,341.96	12,878,229.08	1,171,929.80	463,183.08

Ongoing. Total Number of Programs=148; Closed=74, Active=74 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW, & Utilities. Estimated End Date 06/30/2030. Remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to the Municipal Harbor Facility Grant Fund - Est \$281,393 (49780)

IRIS AR Type: TC1Q		SLR: 17-001-023-18 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	281,392.61	0.00	281,392.61	254,621.30	0.00	26,771.31

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Nome Center Creek Road Rehabilitation (63603)

IRIS AR Type: TS2E		SLR: 22-000-129-24 Orig. Year: 2022 Term Year: 2027 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,209,901.00	0.00	0.00	1,209,901.00	0.00	0.00	1,209,901.00

Ongoing. These funds will be obligated in January 2023 for the Right-of-Way phase. Estimated project completion timeframe 06/30/2026.

ABS project information from FY2022 Final Enacted HB281 Begin:7/1/2021 End:6/30/2026 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)

IRIS AR Type: TC1P		SLR: 17-001-025-03	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	481,530.06	0.00	481,530.06	0.00	0.00	481,530.06

Ongoing. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)

IRIS AR Type: TC1N		SLR: 17-001-024-24	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	855,390.14	108,641.83	35,968.03

Ongoing. Total Number of Programs=17: Closed=8, Active=9 Active Phases include Construction, Design, Planning, Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)

IRIS AR Type: TC1M		SLR: 17-001-023-12	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,798,000.00	0.00	7,798,000.00	6,067,876.32	1,643,916.72	86,206.96

Ongoing. Total Number of Programs=67: Closed=27, Active=40 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Seward Highway and Alyeska Highway Intersection Improvements (64222)

IRIS AR Type: TS2J		SLR: 22-000-130-07	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,798,688.00	0.00	0.00	4,798,688.00	0.00	0.00	4,798,688.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2025 with a completion date of 10/31/2026. Remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin:7/1/2021 End:6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Reapprop for the Izembek Road Project - NTE \$10,000,000 (40532)

IRIS AR Type: TC1L		SLR: 17-001-023-06	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Highway Safety Grants Program (33485)

IRIS AR Type: TC1H SLR: 17-001-009-16 Orig. Year: 2018 Term Year: 2026 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	111,819.00	0.00	111,819.00	111,819.00	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00
Total:		0.00	0.00	8,000,000.00	8,111,819.00	0.00	8,111,819.00	111,819.00	0.00	8,000,000.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 12/31/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Seward Highway Mile Point 98.5-118 Bird Flats to Rabbit Creek Reconstruction (64220)

IRIS AR Type: TS2N SLR: 22-000-130-19 Orig. Year: 2022 Term Year: 2028 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,194,000.00	0.00	0.00	18,194,000.00	0.00	3,269,000.00	14,925,000.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2025 with a completion date of 10/31/2029. Remaining authorization is needed for project completion.

ABS project information from FY2022 Final Enacted HB281 Begin:7/1/2021 End:6/30/2026 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TC1G SLR: 17-001-009-13 Orig. Year: 2018 Term Year: 2025 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,772,266.52	2,227,733.48	10,000,000.00	0.00	10,000,000.00	7,772,354.86	2,227,645.14	0.00

Ongoing. Total Number of Programs=11: Closed=0, Active=11 Active Phases include Planning. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TC1F SLR: 17-001-009-11 Orig. Year: 2018 Term Year: 2026 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	7,064,524.36	2,935,475.64	10,000,000.00	0.00	10,000,000.00	7,075,100.45	837,839.60	2,087,059.95
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	32,641.18	4,967,358.82	5,000,000.00	0.00	5,000,000.00	32,641.18	7,358.82	4,960,000.00
Total:		0.00	7,097,165.54	7,902,834.46	15,000,000.00	0.00	15,000,000.00	7,107,741.63	845,198.42	7,047,059.95

Ongoing. Total Number of Programs=25: Closed=8, Active=17 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 09/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Commercial Vehicle Enforcement Program (34752)

IRIS AR Type: TC1E		SLR: 17-001-009-08	Orig. Year: 2018	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,660,645.91	3,839,354.09	5,500,000.00	0.00	5,500,000.00	2,394,730.18	2,643,890.66	461,379.16

Ongoing. Total Number of Programs=6: Closed=0, Active=6 Active Phases include Planning. Estimated End Date 09/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Program (32610)

IRIS AR Type: TC1C		SLR: 17-001-009-05	Orig. Year: 2018	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	495,060,897.57	84,939,102.43	580,000,000.00	0.00	580,000,000.00	495,634,210.57	52,877,667.43	31,488,122.00

Ongoing. Total # of Programs=459: Closed=251, Active=208 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW, & Utilities. Estimated End Date 12/31/2029. Remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Rural Airport Improvement Program (61033)

IRIS AR Type: TC1B		SLR: 17-001-008-33	Orig. Year: 2018	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	109,790,550.78	30,209,449.22	140,000,000.00	0.00	140,000,000.00	117,419,053.94	22,400,180.28	180,765.78

Ongoing. Total Number of Programs=101: Closed=34, Active=67 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System (61000)

IRIS AR Type: TC1A		SLR: 17-001-008-31	Orig. Year: 2018	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	16,486,872.08	5,040,284.01	472,843.91

Ongoing. Total Number of Programs=72: Closed=30, Active=42 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 09/13/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Alaska Marine Highway Planning and Design of Mainline Vessel Replacement (64470)

IRIS AR Type: TS2W		SLR: 22-000-093-16	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System (61000)

IRIS AR Type: TC1A		SLR: 17-001-008-31	Orig. Year: 2018	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	80,060,537.52	27,439,462.48	0.00	0.00	107,500,000.00	81,480,138.06	4,133,181.23	21,886,680.71

Ongoing. Total Number of Programs=72: Closed=30, Active=42 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 09/13/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)

IRIS AR Type: TC18		SLR: 17-001-008-28	Orig. Year: 2018	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	790,384.36	373,609.70	136,005.94

Ongoing. Total Number of Programs=4: Closed=1, Active=3 Active Phases include Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TC17		SLR: 17-001-008-23	Orig. Year: 2018	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	34,100,000.00	0.00	34,100,000.00	31,951,784.73	1,972,765.43	175,449.84

Ongoing. Total Number of Programs=392: Closed=245, Active=147 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW & Utilities. Estimated End Date 6/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AIAS: Infrastructure Contingency (64120)

IRIS AR Type: TS3A		SLR: 22-000-093-27	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TC16		SLR: 17-001-008-21	Orig. Year: 2018	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	10,800,000.00	0.00	10,800,000.00	6,870,385.98	1,990,971.32	1,938,642.70

Ongoing. Total Number of Programs=114: Closed=36, Active=78 Active Phases include Construction, Design, and Planning. Estimated End Date Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Public and Community Transportation State Match (52032)

IRIS AR Type: TC14		SLR: 17-001-008-12	Orig. Year: 2018	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	14,606.33	459,887.67	525,506.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Planning. Estimated End Date 06/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Municipal Harbor Facility Grant Fund Projects (49780)

IRIS AR Type: TC13		SLR: 17-001-008-18	Orig. Year: 2018	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	6,968,897.49	6,632,291.39	336,605.61	0.49

Ongoing. Total Number of Programs=2: Closed=1, Active=1 Active Phases include Construction. Estimated End Date 12/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Bethel Airport Aircraft Rescue and Fire Fighting Vehicle (64288)

IRIS AR Type: TS3E		SLR: 22-000-094-05	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,080,000.00	1,080,000.00	0.00	1,080,000.00	0.00	0.00	1,080,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the FV Tustumena (57329)

IRIS AR Type: TC10		SLR: 17-001-007-27	Orig. Year: 2018	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	12,322.59	732,067.41	21,255,610.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena (57329)

IRIS AR Type: TC10		SLR: 17-001-007-27	Orig. Year: 2018	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	116,821.28	221,883,178.72	222,000,000.00	0.00	222,000,000.00	124,139.96	7,374,991.59	214,500,868.45
Total:		0.00	116,821.28	221,883,178.72	244,000,000.00	0.00	244,000,000.00	136,462.55	8,107,059.00	235,756,478.45

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TC00		SLR: 17-001-010-25	Orig. Year: 2018	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	913,816.36	86,183.64	0.00
Total:		0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	1,213,816.36	86,183.64	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2023. The remaining authorization will be fully expended.

ABS project information from Final FY18 MH in HB59 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - NTE \$3,500,000 (61605)

IRIS AR Type: TBME		SLR: 16-002-046-22	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,289,408.22	10,954.15	199,637.63

Ongoing. Total Number of Programs=35: Closed=21, Active=14 Active Phases include Construction, Design, ROW, and Utilities. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin: 6/30/2016 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - NTE \$800,000 (61576)

IRIS AR Type: TBMD		SLR: 16-002-046-17	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	566,795.07	7,463.53	225,741.40

Ongoing. Total Number of Programs=12: Closed=9, Active=3 Active Phases include Construction, ROW, and Utilities. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin: 6/30/2016 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - Est \$3,058,635 (61575)

IRIS AR Type: TBMC		SLR: 16-002-043-22	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,006,440.99	0.00	1,006,440.99	724,489.33	250,982.41	30,969.25

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - Est \$3,058,635 (61575)

IRIS AR Type: TBMC		SLR: 16-002-043-22	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,068,188.93	0.00	2,068,188.93	2,039,296.20	2,734.86	26,157.87
Total:		0.00	0.00	0.00	3,074,629.92	0.00	3,074,629.92	2,763,785.53	253,717.27	57,127.12

Ongoing. Total Number of Programs=49: Closed=40, Active=9 Active Phases include Construction, Design, ROW, and Utilities. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Municipal Harbor Facility Grant Fund Projects (49780)

IRIS AR Type: TBMB		SLR: 16-002-043-11	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,649,500.00	0.00	4,649,500.00	4,415,889.53	168,462.36	65,148.11

Ongoing. Total Number of Programs=9: Closed=4, Active=5 Active Phases include Construction. Estimated End Date 12/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)

IRIS AR Type: TBMA		SLR: 16-000-018-12	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,167,755.82	7,332,244.18	21,500,000.00	0.00	21,500,000.00	14,229,002.38	3,157,431.54	4,113,566.08

Ongoing. Total Number of Programs=9: Closed=2, Active=7 Active Phases include Construction and Design. Estimated End Date 02/28/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)

IRIS AR Type: TBMB		SLR: 16-000-018-10	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Deering Airport Rehab and Airport Access Road Construction (63948)

IRIS AR Type: TS3S		SLR: 22-000-094-30	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	16,600,000.00	16,600,000.00	0.00	16,600,000.00	0.00	0.00	16,600,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Arctic (HD 40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TBM8		SLR: 16-000-018-07	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,488,217.79	1,511,782.21	10,000,000.00	0.00	10,000,000.00	8,278,599.13	948,654.87	772,746.00

Ongoing. Total Number of Programs=12: Closed=0, Active=12 Active Phases include Completed (Pending Closure) and Planning. Estimated End Date 08/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TBM7		SLR: 16-000-018-05	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	325,070.13	325,070.13	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	255,352.08	9,744,647.92	10,000,000.00	0.00	10,000,000.00	3,203,050.06	6,742,387.84	54,562.10
Total:		0.00	255,352.08	9,744,647.92	10,000,000.00	0.00	10,325,070.13	3,528,120.19	6,742,387.84	54,562.10

Ongoing. Total Number of Programs=48: Closed=0, Active=48 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

FIA - Airport Parking Facility (64113)

IRIS AR Type: TS3W		SLR: 22-000-095-11	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	37,500,000.00	37,500,000.00	0.00	37,500,000.00	0.00	0.00	37,500,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Federal Contingency Projects (31376)

IRIS AR Type: TBM6		SLR: 16-000-018-03	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,574,242.01	16,425,757.99	25,000,000.00	0.00	25,000,000.00	8,574,242.01	9,004,915.54	7,420,842.45

Ongoing. Total Number of Programs=15: Closed=4, Active=11 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TBM5		SLR: 16-000-017-32	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	6,732,387.86	43,267,612.14	50,000,000.00	0.00	50,000,000.00	8,963,983.85	6,448,023.91	34,587,992.24
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
Total:		0.00	6,732,387.86	48,267,612.14	55,000,000.00	0.00	55,000,000.00	8,963,983.85	6,448,023.91	39,587,992.24

Ongoing. Total Number of Programs=172: Closed=35, Active=137 Active Phases include Construction, Design, Other Agency, Planning, ROW, and Utilities. Estimated End Date 12/31/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Whittier Tunnel - Maintenance and Operations (38304)

IRIS AR Type: TBM3		SLR: 16-000-017-28	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,739,288.91	260,711.09	4,000,000.00	0.00	4,000,000.00	3,739,288.91	0.00	260,711.09

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

Wasilla - Knik Goose Bay Road Widening: Centaur Avenue to Vine Road (61026)

IRIS AR Type: TBM2		SLR: 16-000-017-25	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,977,928.16	22,071.84	6,000,000.00	0.00	6,000,000.00	5,977,928.16	252.18	21,819.66

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 02/01/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Greater Wasilla (HD 7) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Tok Cutoff Highway - Rehabilitation and Reconstruction (60616)

IRIS AR Type: TBM1		SLR: 16-000-017-22	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,159,950.07	7,840,049.93	12,000,000.00	0.00	12,000,000.00	4,159,950.07	0.00	7,840,049.93

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TBM0		SLR: 16-000-017-20	Orig. Year: 2017	Term Year: 2029	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	55,333,255.55	9,666,744.45	65,000,000.00	0.00	65,000,000.00	55,494,533.61	9,429,620.83	75,845.56

Ongoing. Total Number of Programs=129: Closed=48, Active=81 Active Phases include Completed (Pending Closure), Construction, Design, ROW, and Utilities. Estimated End Date 12/31/2029. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Galena Dump Truck (64298)

IRIS AR Type: TS4E		SLR: 22-000-095-29	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	382,000.00	382,000.00	0.00	382,000.00	0.00	0.00	382,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Sterling Highway - Rehabilitation and Reconstruction (60611)

IRIS AR Type: TBLZ		SLR: 16-000-017-17	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	20,599,916.82	4,400,083.18	25,000,000.00	0.00	25,000,000.00	20,599,916.82	2,957,844.32	1,442,238.86

Ongoing. CMGC project with an estimated Construction completion date of 6/30/2028. The remaining authorization needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Steese Highway - Rehabilitation and Reconstruction (61051)

IRIS AR Type: TBLY		SLR: 16-000-017-14	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	494,603.19	3,505,396.81	4,000,000.00	0.00	4,000,000.00	495,738.31	29,725.33	3,474,536.36

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Winter Trail Markings (36443)

IRIS AR Type: TBLX		SLR: 16-000-017-12	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	267,879.38	232,120.62	500,000.00	0.00	500,000.00	267,879.38	232,120.62	0.00

Ongoing. Total Number of Programs=5: Closed=0, Active=5 Active Phases include Construction, Design. Estimated End Date 12/31/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Haines Airport Snow Removal Equipment Building (64277)

IRIS AR Type: TS4J		SLR: 22-000-096-05	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.
 ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

Statewide - Seismic Retrofit - Bridges (36188)

IRIS AR Type: TBLV		SLR: 16-000-017-07	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is ongoing and anticipated to be completed by 09/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Roadway Data Collection (56897)

IRIS AR Type: TBLU		SLR: 16-000-017-05	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,803.19	998,196.81	1,000,000.00	0.00	1,000,000.00	427,491.37	525,409.38	47,099.25

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Road Weather Information System (RWIS) (41535)

IRIS AR Type: TBLT		SLR: 16-000-016-33	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This project is ongoing and anticipated to be completed by 09/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ketchikan Seaplane Base Haulout Facility (64302)

IRIS AR Type: TS4N		SLR: 22-000-096-15	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

Statewide - Research Program (36191)

IRIS AR Type: TBL5		SLR: 16-000-016-31	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,206,522.61	793,477.39	2,000,000.00	0.00	2,000,000.00	1,219,130.22	673,903.93	106,965.85	

Ongoing. Total Number of Programs=14: Closed=9, Active=5 Active Phases include Planning. Estimated End Date 01/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Planning Work Program (36189)

IRIS AR Type: TBLR		SLR: 16-000-016-29	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,424,256.07	6,575,743.93	8,000,000.00	0.00	8,000,000.00	1,487,273.89	701,907.94	5,810,818.17	

Ongoing. Total Number of Programs=6: Closed=1, Active=5 Active Phases include Planning. Estimated End Date 02/28/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - National Highway Institute and Transit Institute Training (36187)

IRIS AR Type: TBLQ		SLR: 16-000-016-25	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	283,211.96	66,788.04	350,000.00	0.00	350,000.00	283,211.96	66,788.04	0.00	

Ongoing. Total Number of Programs=2: Closed=1, Active=1 Active Phases include Planning. Estimated End Date 02/01/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)

IRIS AR Type: TBLP		SLR: 16-000-016-21	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	380,024.23	6,119,975.77	6,500,000.00	0.00	6,500,000.00	388,603.50	548,386.50	5,563,010.00	

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Design and Planning. Estimated End Date 09/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TBLN		SLR: 16-000-016-18	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	62,220,008.28	2,779,991.72	65,000,000.00	0.00	65,000,000.00	62,257,543.24	2,159,969.62	582,487.14

Ongoing. Total Number of Programs=51: Closed=25, Active=26 Active Phases include Construction, Design, Planning, ROW, and Utilities. Estimated End Date 02/28/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Fuel Tax Enforcement (36446)

IRIS AR Type: TBLM		SLR: 16-000-016-16	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	92,141.84	7,858.16	100,000.00	0.00	100,000.00	92,141.84	7,858.16	0.00

Ongoing. Total Number of Programs=2: Closed=1, Active=1 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Data Equipment Acquisition and Installation (36196)

IRIS AR Type: TBLL		SLR: 16-000-016-13	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	972,458.26	2,527,541.74	3,500,000.00	0.00	3,500,000.00	972,458.26	0.00	2,527,541.74

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Manley Airport Improvements (64270)

IRIS AR Type: TS4W		SLR: 22-000-097-03	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,700,000.00	4,700,000.00	0.00	4,700,000.00	0.00	0.00	4,700,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Statewide - Federal Lands Access Projects (58620)

IRIS AR Type: TBLK		SLR: 16-000-016-11	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	157,247.51	4,842,752.49	5,000,000.00	0.00	5,000,000.00	162,953.44	187,045.92	4,650,000.64

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)

IRIS AR Type: TBLJ		SLR: 16-000-016-08	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,758,323.96	241,676.04	10,000,000.00	0.00	10,000,000.00	9,758,323.96	145,552.00	96,124.04

Ongoing. Total Number of Programs=15: Closed=8, Active=7 Active Phases include Planning, Estimated End Date 06/30/2027. Remaining authorization is needed for project completion.
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Civil Rights Program (36185)

IRIS AR Type: TBLH		SLR: 16-000-016-06	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	162,450.59	237,549.41	400,000.00	0.00	400,000.00	162,450.59	147,169.97	90,379.44

Ongoing. Total Number of Programs=3: Closed=1, Active=2 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Nikolai Loader (64308)

IRIS AR Type: TS5A		SLR: 22-000-097-14	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	306,000.00	306,000.00	0.00	306,000.00	0.00	0.00	306,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Statewide - Bridge Management System (61027)

IRIS AR Type: TBLG		SLR: 16-000-016-04	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	168,282.82	831,717.18	1,000,000.00	0.00	1,000,000.00	182,954.80	440,178.02	376,867.18

Ongoing. Total Number of Programs=2: Closed=1, Active=1 Active Phases include Planning. Estimated End Date 09/30/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Southeast Areawide - Americans with Disabilities Act (ADA) Improvements (60567)

IRIS AR Type: TBLF		SLR: 16-000-015-31	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	29,113.99	1,970,886.01	2,000,000.00	0.00	2,000,000.00	35,072.28	443,884.77	1,521,042.95

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Design. Estimated End Date 07/01/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Southeast Region (HD 33-36) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Soldotna - Funny River Road Improvements (60546)

IRIS AR Type: TBLE		SLR: 16-000-015-29	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,923,592.15	76,407.85	2,000,000.00	0.00	2,000,000.00	1,923,592.15	0.00	76,407.85

Ongoing. Project is in Design and is estimated to start Construction 5/1/2023 with a completion date of 10/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Kenai/Soldotna (HD 30) Grant: Not Applicable

Petersburg Self Propelled Runway Broom (64312)

IRIS AR Type: TS5E		SLR: 22-000-097-24	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	835,000.00	835,000.00	0.00	835,000.00	0.00	0.00	835,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

Seward Highway - Rehabilitation and Reconstruction (60612)

IRIS AR Type: TBLD		SLR: 16-000-015-26	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	48,506,871.72	71,493,128.28	120,000,000.00	0.00	120,000,000.00	65,714,075.28	48,957,119.36	5,328,805.36

Ongoing. Total Number of Programs=13: Closed=3, Active=10 Active Phases include Construction, Design, Estimated End Date 03/15/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Selawik - Barge Landing Access Road and Boardwalk Improvements (60536)

IRIS AR Type: TBLC		SLR: 16-000-015-23	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,800,000.00	4,800,000.00	0.00	4,800,000.00	0.00	4,800,000.00	0.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction. Estimated End Date 11/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

Sand Point - City Dock Replacement (61039)

IRIS AR Type: TBLB		SLR: 16-000-015-21	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	9,000,000.00

Ongoing and AR cleanup is in progress. Estimated End Date 06/30/2024.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Richardson Highway - Rehabilitation and Reconstruction (60613)

IRIS AR Type: TBLA		SLR: 16-000-015-18	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,279,193.54	5,720,806.46	15,000,000.00	0.00	15,000,000.00	14,923,085.57	76,914.43	0.00

Ongoing. Total Number of Programs=13: Closed=8, Active=5 Active Phases include Construction. Estimated End Date 04/15/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Northern Region Parks Highway - Rehabilitation and Reconstruction (60610)

IRIS AR Type: TBL9		SLR: 16-000-015-14	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00

Project currently in Design phase, scheduled for Construction October 2023. Estimated End Date 06/30/2026.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Nome - Seppala Drive Rehabilitation (61032)

IRIS AR Type: TBL8		SLR: 16-000-015-12	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

Project currently in Design phase, scheduled for Construction October 2023. Estimated End Date 06/30/2026.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

National Highway System Modernization (60560)

IRIS AR Type: TBL6		SLR: 16-000-015-07	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00

Ongoing. estimated completion 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

TSAlA - Advanced Project Design and Planning (63528)

IRIS AR Type: TS5N		SLR: 22-000-098-10	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	743,721.00	0.00	743,721.00	0.00	0.00	743,721.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment (38708)

IRIS AR Type: TBL5		SLR: 16-000-014-33	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	128,233,724.08	1,766,275.92	130,000,000.00	0.00	130,000,000.00	128,256,562.53	1,079,615.49	663,821.98

Ongoing. Total Number of Programs=97: Closed=88, Active=9 Active Phases include Construction. Estimated End Date 04/15/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Kodiak - Otmeloi Way Reconstruction (61036)

IRIS AR Type: TBL4		SLR: 16-000-014-31	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Kodiak - Chiniak Highway Erosion Response (61035)

IRIS AR Type: TBL3		SLR: 16-000-014-29	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	69,162.80	6,930,837.20	7,000,000.00	0.00	7,000,000.00	69,162.80	16,509.11	6,914,328.09

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

TSAIA - Equipment (63531)

IRIS AR Type: TS5S		SLR: 22-000-098-20	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,251,286.00	4,251,286.00	0.00	4,251,286.00	0.00	0.00	4,251,286.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Juneau - Glacier Highway Improvements: Glacier Highway Access Road to Twin Lakes (61037)

IRIS AR Type: TBL2		SLR: 16-000-014-25	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	5,500,000.00

This project is under Construction. Phases ROW, Construction & Utilities activities are pending and anticipated to be completed by 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Juneau - Egan Drive Improvements - Main Street to 10th Street (49152)										
IRIS AR Type: TBL1		SLR: 16-000-014-22 Orig. Year: 2017 Term Year: 2025 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

Juneau - Egan Drive and Riverside Drive Intersection Improvements (61038)										
IRIS AR Type: TBL0		SLR: 16-000-014-18 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Mendenhall Valley (HD 34) Grant: Not Applicable

TSAIA - Parking Garage Repairs and Improvements (64116)										
IRIS AR Type: TS5W		SLR: 22-000-098-29 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Homer - Pioneer Avenue Rehabilitation (61025)										
IRIS AR Type: TBKZ		SLR: 16-000-014-16 Orig. Year: 2017 Term Year: 2025 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Homer/South Kenai (HD 31) Grant: Not Applicable

Haines Highway - Rehabilitation and Reconstruction (61053)										
IRIS AR Type: TBKY		SLR: 16-000-014-13 Orig. Year: 2017 Term Year: 2025 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,266,495.37	23,733,504.63	30,000,000.00	0.00	30,000,000.00	28,502,360.91	1,483,993.59	13,645.50

Ongoing. Total Number of Programs=4: Closed=0, Active=4 Active Phases include Construction. Estimated End Date 03/15/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Glenn Highway - Rehabilitation and Reconstruction (60608)

IRIS AR Type: TBKX		SLR: 16-000-014-10	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	46,740,414.65	8,259,585.35	55,000,000.00	0.00	55,000,000.00	46,741,499.40	6,861,709.37	1,396,791.23

Ongoing. Total Number of Programs=9: Closed=7, Active=2 Active Phases include Design. Estimated End Date 08/01/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Geographic Information System (GIS) Development (IWAYS) (41539)

IRIS AR Type: TBKW		SLR: 16-000-014-07	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	88,677.76	1,411,322.24	1,500,000.00	0.00	1,500,000.00	88,677.76	160,352.62	1,250,969.62

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible (60571)

IRIS AR Type: TBKV		SLR: 16-000-014-03	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,620,753.29	379,246.71	10,000,000.00	0.00	10,000,000.00	9,627,694.78	70,829.26	301,475.96

Ongoing. Total Number of Programs=33: Closed=32, Active=1 Active Phases include Design. Estimated End Date 12/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Fairbanks Area-wide (HD 1-5) Grant: Not Applicable

Elliott Highway - Rehabilitation and Reconstruction (61052)

IRIS AR Type: TBKU		SLR: 16-000-013-31	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,947,688.70	52,311.30	25,000,000.00	0.00	25,000,000.00	24,947,688.70	0.00	52,311.30

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Dillingham - Downtown Streets Reconstruction and Rehabilitation (43226)

IRIS AR Type: TBKT		SLR: 16-000-013-28	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,510,196.28	489,803.72	5,000,000.00	0.00	5,000,000.00	4,510,286.75	489,713.25	0.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Unalaska Airport Ramp and Taxiway Repaving (64319)

IRIS AR Type: TS6E		SLR: 22-000-099-17	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,300,000.00	8,300,000.00	0.00	8,300,000.00	0.00	0.00	8,300,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Central Region Parks Highway - Rehabilitation and Reconstruction (60609)

IRIS AR Type: TBKQ		SLR: 16-000-013-18	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	47,039,905.66	12,960,094.34	60,000,000.00	0.00	60,000,000.00	47,059,980.27	10,997,849.85	1,942,169.88

Ongoing. Total Number of Programs=5: Closed=0, Active=5 Active Phases include Construction. Estimated End Date 12/01/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Southcentral Region (HD 7-31) Grant: Not Applicable

Bethel - Ridgecrest Drive Rehabilitation (49132)

IRIS AR Type: TBKQ		SLR: 16-000-013-16	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,600,000.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00	2,600,000.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)

IRIS AR Type: TBKN		SLR: 16-000-013-12	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,820,358.45	12,179,641.55	25,000,000.00	0.00	25,000,000.00	13,485,402.90	11,611,224.60	(96,627.50)

Ongoing. Total Number of Programs=32: Closed=6, Active=26 Active Phases include Construction, Design, Planning. Estimated End Date 09/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Wrangell Truck (64323)

IRIS AR Type: TS6J		SLR: 22-000-099-26	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	355,000.00	355,000.00	0.00	355,000.00	0.00	0.00	355,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Peninsula Highway - Bridge Rehabilitation and Replacement (61034)

IRIS AR Type: TBKL		SLR: 16-000-013-04	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Alaska Marine Highway System - Tenakee Ferry Terminal Improvements (60528)

IRIS AR Type: TBKK		SLR: 16-000-012-31	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

Alaska Marine Highway System - Shoreside Facilities Condition Survey (61029)

IRIS AR Type: TBKJ		SLR: 16-000-012-27	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	240,000.00	60,000.00	300,000.00	0.00	300,000.00	240,000.00	54,582.00	5,418.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)

IRIS AR Type: TS6N		SLR: 22-000-100-03	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Fleet Condition Survey Update (38577)

IRIS AR Type: TBKH		SLR: 16-000-012-24	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	96,562.84	53,437.16	150,000.00	0.00	150,000.00	96,562.84	0.00	53,437.16

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (40370)

IRIS AR Type: TBKC		SLR: 16-000-012-20	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	245,557.52	3,754,442.48	4,000,000.00	0.00	4,000,000.00	261,814.25	2,248,129.63	1,490,056.12

Ongoing. Total Number of Programs=5: Closed=0, Active=5 Active Phases include Construction, Design. Estimated End Date 01/31/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Toksook Bay - Airport and Access Road Rehabilitation (61024)

IRIS AR Type: TBKE		SLR: 16-000-012-10	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	49.77	6,749,950.23	6,750,000.00	0.00	6,750,000.00	466,484.91	22,825.09	6,260,690.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 07/27/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Togiak - Snow Removal Equipment Building (45437)

IRIS AR Type: TBKD		SLR: 16-000-012-08	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	342,225.58	557,774.42	900,000.00	0.00	900,000.00	342,225.58	50,294.92	507,479.50

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.
 ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)

IRIS AR Type: TBKB		SLR: 16-000-012-04	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	1,030,931.82	18,086.18	982.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)

IRIS AR Type: TBKB		SLR: 16-000-011-30	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,202,000.00	0.00	1,202,000.00	891,619.51	0.00	310,380.49

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.
 ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport - Annual Improvements (40299)

IRIS AR Type: TBK8		SLR: 16-000-011-19	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	623,079.31	1,667.11	175,253.58

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

511 Phone and Web Maintenance & Operations (63693)

IRIS AR Type: TS6W		SLR: 22-000-100-18	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	785,071.00	785,071.00	0.00	785,071.00	0.00	0.00	785,071.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)

IRIS AR Type: TBK7		SLR: 16-000-011-14	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	3,416,250.00	0.00	3,416,250.00	3,182,142.77	0.00	234,107.23
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	12,938,305.33	11,561,694.67	24,500,000.00	0.00	24,500,000.00	12,938,297.73	0.00	11,561,702.27
Total:		0.00	12,938,305.33	11,561,694.67	27,916,250.00	0.00	27,916,250.00	16,120,440.50	0.00	11,795,809.50

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)

IRIS AR Type: TBK6		SLR: 16-000-011-10	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	625,000.00	0.00	625,000.00	295,932.08	0.00	329,067.92

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Air Quality Public Education (63724)

IRIS AR Type: TS7A		SLR: 22-000-100-28	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	181,940.00	181,940.00	0.00	181,940.00	0.00	0.00	181,940.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Talkeetna - Airport Improvements (34727)

IRIS AR Type: TBK5		SLR: 16-000-011-08	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,618,501.07	131,498.93	2,750,000.00	0.00	2,750,000.00	2,618,501.07	(00.19)	131,499.12

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

Statewide - Various Certificated Airports Gate and Fencing Security Improvements (61013)

IRIS AR Type: TBK4		SLR: 16-000-011-04	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,972,591.41	4,027,408.59	8,000,000.00	0.00	8,000,000.00	3,972,591.41	2,129.75	4,025,278.84

Ongoing. Total Number of Programs=4: Closed=3, Active=1 Active Phases include Completed (Pending Closure). Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)

IRIS AR Type: TBK3		SLR: 16-000-010-31	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,222,137.66	7,777,862.34	12,000,000.00	0.00	12,000,000.00	4,853,473.95	7,146,526.05	0.00

Ongoing. Total Number of Programs=29: Closed=1, Active=28 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 04/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Highway Passing Lanes (Tetlin-Delta Jct) (63591)

IRIS AR Type: TS7E		SLR: 22-000-101-07	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	11,000,000.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	11,000,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Statewide - Various Airports Minor Surface Improvements (36245)

IRIS AR Type: TBK2		SLR: 16-000-010-28	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,547,853.97	2,452,146.03	6,000,000.00	0.00	6,000,000.00	3,547,853.97	53,313.87	2,398,832.16

Ongoing. Total Number of Programs=19: Closed=15, Active=4 Active Phases include Completed (Pending Closure) and Construction. Estimated End Date 08/04/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Aviation Systems Plan Update (36241)

IRIS AR Type: TBK1		SLR: 16-000-010-25	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,082,890.73	417,109.27	1,500,000.00	0.00	1,500,000.00	1,124,135.42	375,864.58	0.00

Ongoing. Total Number of Programs=4: Closed=0, Active=4 Active Phases include Planning. Estimated End Date 08/04/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Aviation Preconstruction (36247)

IRIS AR Type: TBK0		SLR: 16-000-010-23	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,079,434.34	2,920,565.66	18,000,000.00	0.00	18,000,000.00	16,770,712.26	1,229,287.74	0.00

Ongoing. Total Number of Programs=18: Closed=1, Active=17 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Point Hope - Airport Rehabilitation (51575)

IRIS AR Type: TBJX		SLR: 16-000-010-16	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,500,000.00	10,500,000.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 09/08/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel (56956)

IRIS AR Type: TBJV		SLR: 16-000-010-10	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Hughes - Airport Improvements (60524)

IRIS AR Type: TBJU		SLR: 16-000-010-08	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

Project currently in Design phase, scheduled for Construction in the AIP for FFY2026. Estimated End Date 06/30/2028.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

Homer - Beluga Lake Float Plane Base Improvements (61021)

IRIS AR Type: TBJT		SLR: 16-000-010-05	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,156,819.80	343,180.20	2,500,000.00	0.00	2,500,000.00	2,156,819.80	1,608.08	341,572.12

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Homer/South Kenai (HD 31) Grant: Not Applicable

Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program (63664)

IRIS AR Type: TS7N		SLR: 22-000-102-07	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,627,900.00	7,627,900.00	0.00	7,627,900.00	0.00	5,321,745.00	2,306,155.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2025. Remaining authorization is needed through project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (60518)

IRIS AR Type: TBJQ		SLR: 16-000-009-28	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	468,750.00	0.00	468,750.00	194,851.71	0.00	273,898.29
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,922,775.71	4,108,474.29	7,031,250.00	0.00	7,031,250.00	2,922,775.71	0.00	4,108,474.29
Total:		0.00	2,922,775.71	4,108,474.29	7,500,000.00	0.00	7,500,000.00	3,117,627.42	0.00	4,382,372.58

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Environmental Assessment and Cleanup (41530)

IRIS AR Type: TBJL		SLR: 16-000-009-13	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	137,000.00	0.00	137,000.00	135,912.78	1,087.22	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 01/31/2024. The remaining authorization will be fully expended.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Central Region ADA Compliance Project (63677)

IRIS AR Type: TS7S		SLR: 22-000-102-18	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,274,250.00	2,274,250.00	0.00	2,274,250.00	0.00	0.00	2,274,250.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Dillingham - Runway Pavement Rehabilitation (61023)

IRIS AR Type: TBJH		SLR: 16-000-009-03	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,229,348.11	5,020,651.89	13,250,000.00	0.00	13,250,000.00	10,023,420.48	452,775.46	2,773,804.06

Ongoing. The remaining authorization is needed until project can be closed out. Estimated to be closed out by 12/31/2024

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Cordova - Airport Apron, Taxiway, and General Aviation Improvements (38400)

IRIS AR Type: TBJF		SLR: 16-000-008-28	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,100,000.00	10,100,000.00	0.00	10,100,000.00	0.00	0.00	10,100,000.00

Project currently in Design phase, scheduled for Construction in in the AIP for FFY2025. Estimated End Date 06/30/2026.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Barrow Airport - Combined Maintenance and Operations Facility (61014)

IRIS AR Type: TBJC		SLR: 16-000-008-19	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,870,211.50	1,129,788.50	13,000,000.00	0.00	13,000,000.00	11,870,211.50	0.00	1,129,788.50

Remaining balance needed for final project completion scheduled for September 2023. Estimated End Date 06/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

Committed Measures for the Fairbanks State Implementation Plan (SIP) (63679)

IRIS AR Type: TS7W		SLR: 22-000-102-30	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	614.59	1,727,815.41	1,728,430.00	0.00	1,728,430.00	614.59	695,980.50	1,031,834.91

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 05/01/2024. Remaining authorization is needed through project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Aniak - Airport Relocation (61020)

IRIS AR Type: TBJB		SLR: 16-000-008-17	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	43,086,230.59	10,413,769.41	53,500,000.00	0.00	53,500,000.00	46,446,066.76	5,495,616.16	1,558,317.08

Ongoing. Total Number of Programs=4: Closed=0, Active=4 Active Phases include Construction. Estimated End Date 08/01/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Alaska International Airport System - Contingency Funds (47810)

IRIS AR Type: TBJA		SLR: 16-000-008-14	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,550,000.00	0.00	1,550,000.00	1,084,259.60	40,763.75	424,976.65
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	8,642,773.47	2,357,226.53	11,000,000.00	0.00	11,000,000.00	8,642,773.32	0.00	2,357,226.68
Total:		0.00	8,642,773.47	2,357,226.53	12,550,000.00	0.00	12,550,000.00	9,727,032.92	40,763.75	2,782,203.33

Ongoing. ANC badging equipment is still pending installation activities are ongoing/outstanding and anticipated to be completed by 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)

IRIS AR Type: TBJ8		SLR: 16-000-008-05	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	934,815.01	95,996.66	269,188.33

Ongoing. Total Number of Programs=5: Closed=0, Active=5 Active Phases include Design, Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TBJ7		SLR: 16-000-008-03	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	33,000,000.00	0.00	33,000,000.00	30,307,621.94	2,672,292.88	20,085.18
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,600,000.00	0.00	9,600,000.00	8,711,342.29	877,079.73	11,577.98
Total:		0.00	0.00	0.00	42,600,000.00	0.00	42,600,000.00	39,018,964.23	3,549,372.61	31,663.16

Ongoing. Total Number of Programs=398: Closed=265, Active=133 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW & Utilities. Estimated End Date 6/30/2030. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TBJ6

SLR: 16-000-007-32 Orig. Year: 2017 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	6,100,000.00	0.00	6,100,000.00	5,165,510.33	682,052.35	252,437.32

Ongoing. Total Number of Programs=64: Closed=16, Active=48 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2030. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Elliott Highway Milepost 51-63 Rehabilitation (63613)

IRIS AR Type: TS8E

SLR: 22-000-103-27 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	27,291,000.00	27,291,000.00	0.00	27,291,000.00	0.00	0.00	27,291,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TBJ6

SLR: 16-000-007-32 Orig. Year: 2017 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	4,700,000.00	0.00	4,700,000.00	0.00	4,700,000.00	180,607.10	735,080.90	3,784,312.00

Ongoing. Total Number of Programs=64: Closed=16, Active=48 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2030. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Public and Community Transportation State Match (52032)

IRIS AR Type: TBJ3

SLR: 16-000-007-27 Orig. Year: 2017 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	913,505.48	86,494.52	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Deferred Maintenance, Renewal, Repair and Equipment (51320)

IRIS AR Type: TBJ2		SLR: 16-000-007-25	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,701,112.36	298,887.64	0.00

Ongoing. Total Number of Programs=43: Closed=27, Active=16 Active Phases include Completed (Pending Closure) and Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks Area Surface Transportation (FAST) Community Transportation Program (CTP) Allocation (63662)

IRIS AR Type: TS8J		SLR: 22-000-104-07	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,716,256.00	7,716,256.00	0.00	7,716,256.00	0.00	0.00	7,716,256.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TBJ1		SLR: 16-000-007-23	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	2,110,635.52	2,876,864.48	5,000,000.00	12,500.00	4,987,500.00	2,131,250.83	3,973.25	2,852,275.92

Ongoing. Total Number of Programs=6: Closed=5, Active=1 Active Phases include Design. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TBH0		SLR: 16-000-016-25	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	721,902.43	78,097.57	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	971,902.43	78,097.57	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2023. The remaining authorization will be fully expended.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Ferry Refurbishment (63660)

IRIS AR Type: TS8N

SLR: 22-000-104-21 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,351,188.00	15,351,188.00	0.00	15,351,188.00	0.00	0.00	15,351,188.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Reapprop to DOTPF for Alaska Marine Highway System Vessel Overhaul and Rehabilitation - NTE \$10,000,000 (30624)

IRIS AR Type: TB4G

SLR: 15-000-039-25 Orig. Year: 2015 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	10,000,000.00	9,958,160.05	41,839.95	0.00

This project will be complete and fully expended by the end of the end of 06/30/2024.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin: 6/30/2015 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DOTPF for the Replacement of the Kalsin Bay Maintenance Station - Est \$2,513,100 (60756)

IRIS AR Type: TB4E

SLR: 15-000-034-22 Orig. Year: 2015 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,513,102.02	0.00	2,513,102.02	1,200,659.52	1,312,442.50	0.00

Ongoing. In Construction with estimated completion date of 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin: 4/19/2015 End: 6/30/2019 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Reapprop to DOTPF for terminal improvements and a renovation at Ted Stevens Anchorage International Airport - NTE \$10,000,000 (41522)

IRIS AR Type: TB4D

SLR: 15-038-034-15 Orig. Year: 2015 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	2,612,103.28	27,272.47	1,760,624.25
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	5,600,000.00	0.00	5,600,000.00	4,534,355.46	3,271.38	1,062,373.16
Total:		0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	7,146,458.74	30,543.85	2,822,997.41

Ongoing. Total Number of Programs=24: Closed=11, Active=13 Active Phases include Completed (Pending Closure), Construction, and Planning. Estimated End Date 05/11/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin: 4/19/2015 End: 6/30/2019 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Reapprop to DOTPF for the Environmental Protection Agency Class V Injection Wells - Est \$5,403,000 (50790)

IRIS AR Type: TB4C		SLR: 15-000-034-09	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,958,689.02	41,288.66	22.32

Ongoing. Total Number of Programs=5: Closed=2, Active=3 Active Phases include Construction. Estimated End Date 06/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DOTPF for the Environmental Protection Agency Class V Injection Wells - Est \$5,403,000 (50790)

IRIS AR Type: TB4B		SLR: 15-000-034-03	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,403,129.51	0.00	3,403,129.51	3,211,113.23	192,016.28	0.00

Ongoing. Total Number of Programs=4: Closed=1, Active=3 Active Phases include Construction. Estimated End Date 06/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)

IRIS AR Type: TB4A		SLR: 15-000-017-19	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,041,581.37	6,458,418.63	21,500,000.00	0.00	21,500,000.00	15,074,093.98	2,094,023.44	4,331,882.58

Ongoing. Total Number of Programs=21: Closed=15, Active=6 Active Phases include Construction and Design. Estimated End Date 09/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Fuel Tax Evasion (63731)

IRIS AR Type: TS8V		SLR: 22-000-105-13	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	90,970.00	90,970.00	0.00	90,970.00	0.00	0.00	90,970.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin:7/1/2022 End:6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TB48		SLR: 15-000-017-14	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,315,932.24	684,067.76	10,000,000.00	0.00	10,000,000.00	9,315,958.16	651,138.05	32,903.79

Ongoing. Total Number of Programs=17: Closed=6, Active=11 Active Phases include Completed (Pending Closure) and Planning. Estimated End Date 08/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Federal Emergency Projects (38424)

IRIS AR Type: TB47

SLR: 15-000-017-12 Orig. Year: 2016 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,290,967.82	1,290,967.82	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,856,999.92	8,143,000.08	10,000,000.00	0.00	10,000,000.00	2,005,778.91	8,986,816.49	(992,595.40)
Total:		0.00	1,856,999.92	8,143,000.08	10,000,000.00	0.00	11,290,967.82	3,296,746.73	8,986,816.49	(992,595.40)

Ongoing. Total Number of Programs=15: Closed=4, Active=11 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Improvement Program/Safety Management - Central Region (64068)

IRIS AR Type: TS8Z

SLR: 22-000-105-23 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	607,500.00	607,500.00	0.00	607,500.00	0.00	0.00	607,500.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TB46

SLR: 15-000-017-10 Orig. Year: 2016 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,333,490.84	13,666,509.16	25,000,000.00	0.00	25,000,000.00	11,923,879.24	7,604,990.30	5,471,130.46

Ongoing. Total Number of Programs=82: Closed=7, Active=75 Active Phases include Construction, Design, Other Agency, Planning, ROW, and Utilities. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TB45

SLR: 15-000-017-08 Orig. Year: 2016 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	9,457,462.54	2,542,537.46	12,000,000.00	0.00	12,000,000.00	9,478,623.05	451,051.30	2,070,325.65
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
Total:		0.00	9,457,462.54	7,542,537.46	17,000,000.00	0.00	17,000,000.00	9,478,623.05	451,051.30	7,070,325.65

Ongoing. Total Number of Programs=56: Closed=25, Active=31 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW and Utilities. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Inter-Island Ferry Authority (IFA) Vessel Refurbishments (63723)

IRIS AR Type: TS9D		SLR: 22-000-106-04	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	430,953.00	430,953.00	0.00	430,953.00	0.00	430,953.00	0.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TB41		SLR: 15-000-016-30	Orig. Year: 2016	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	59,715,423.79	5,284,576.21	65,000,000.00	0.00	65,000,000.00	59,860,028.09	5,139,971.91	0.00

Ongoing. Total Number of Programs=113: Closed=53, Active=60 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 12/31/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Sterling Highway - Rehabilitation and Reconstruction (60611)

IRIS AR Type: TB40		SLR: 15-000-016-27	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	32,575,789.81	2,424,210.19	35,000,000.00	0.00	35,000,000.00	32,575,789.81	0.00	2,424,210.19

Ongoing. CMGC project with an estimated Construction completion date of 6/30/2028. The remaining authorization needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Road Weather Information System (RWIS) (41535)

IRIS AR Type: TB3X		SLR: 15-000-016-20	Orig. Year: 2016	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,413,408.61	586,591.39	3,000,000.00	0.00	3,000,000.00	2,413,769.32	231,072.89	355,157.79

Ongoing. Total Number of Programs=12: Closed=6, Active=6 Active Phases include Completed (Pending Closure) and Design. Estimated End Date 03/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Research Program (36191)

IRIS AR Type: TB3W		SLR: 15-000-016-18	Orig. Year: 2016	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,471,214.61	528,785.39	3,000,000.00	0.00	3,000,000.00	2,471,214.61	422,693.99	106,091.40

Ongoing. Total Number of Programs=24: Closed=22, Active=2 Active Phases include Planning. Estimated End Date 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - National Highway Institute and Transit Institute Training (36187)

IRIS AR Type: TB3V		SLR: 15-000-016-14 Orig. Year: 2016 Term Year: 2025 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	399,119.44	880.56	400,000.00	0.00	400,000.00	399,119.44	0.00	880.56
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	349,287.04	712.96	350,000.00	0.00	350,000.00	349,287.04	712.96	0.00
Total:		0.00	748,406.48	1,593.52	750,000.00	0.00	750,000.00	748,406.48	712.96	880.56

Ongoing. Total Number of Programs=2: Closed=1, Active=1 Active Phases include Planning. Estimated End Date 02/01/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)

IRIS AR Type: TB3U		SLR: 15-000-016-10 Orig. Year: 2016 Term Year: 2025 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,139,976.41	5,360,023.59	6,500,000.00	0.00	6,500,000.00	1,139,976.41	174,488.39	5,185,535.20

Ongoing. Total Number of Programs=3: Closed=2, Active=1 Active Phases include Completed (Pending Closure). Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHR/IBS) Development (63718)

IRIS AR Type: TS9M		SLR: 22-000-106-23 Orig. Year: 2023 Term Year: 2027 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	241,071.00	241,071.00	0.00	241,071.00	0.00	0.00	241,071.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TB3T		SLR: 15-000-016-07 Orig. Year: 2016 Term Year: 2025 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	56,701,248.46	3,298,751.54	60,000,000.00	0.00	60,000,000.00	56,726,905.84	3,336,356.21	(63,262.05)

Ongoing. Total Number of Programs=59: Closed=48, Active=11 Active Phases include Construction and Design. Estimated End Date 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Federal Lands Access Projects (58620)

IRIS AR Type: TB3Q		SLR: 15-000-015-31	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,754,064.64	3,245,935.36	10,000,000.00	0.00	10,000,000.00	6,759,159.40	2,224,706.24	1,016,134.36

Ongoing. Total Number of Programs=20: Closed=3, Active=17 Active Phases include Construction and Design. Estimated End Date 12/31/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)

IRIS AR Type: TB3P		SLR: 15-000-015-28	Orig. Year: 2016	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,271,465.74	1,728,534.26	10,000,000.00	0.00	10,000,000.00	8,275,966.11	979,299.09	744,734.80

Ongoing. Total Number of Programs=23: Closed=16, Active=7 Active Phases include Construction, Design, and Planning. Estimated End Date 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Pavement and Bridge Preservation - Northern Region (63661)

IRIS AR Type: TS9R		SLR: 22-000-107-08	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	51,852,900.00	51,852,900.00	0.00	51,852,900.00	0.00	0.00	51,852,900.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Seward Highway - Rehabilitation and Reconstruction (60612)

IRIS AR Type: TB3L		SLR: 15-000-015-19	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	79,998,455.94	10,001,544.06	90,000,000.00	0.00	90,000,000.00	80,169,574.43	2,877,573.37	6,952,852.20

Ongoing. Total Number of Programs=15: Closed=8, Active=7 Active Phases include Construction and Planning. Estimated End Date 11/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Richardson Highway - Rehabilitation and Reconstruction (60613)

IRIS AR Type: TB3J		SLR: 15-000-015-14	Orig. Year: 2016	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	21,495,432.02	3,504,567.98	25,000,000.00	0.00	25,000,000.00	23,044,799.95	1,955,200.05	0.00

Ongoing. Total Number of Programs=8: Closed=0, Active=8 Active Phases include Construction, ROW, and Utilities. Estimated End Date 04/15/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Northern Region Parks Highway - Rehabilitation and Reconstruction (60610)

IRIS AR Type: TB3G		SLR: 15-000-015-05	Orig. Year: 2016	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	45,101,071.82	19,898,928.18	65,000,000.00	0.00	65,000,000.00	45,101,074.81	70,387.93	19,828,537.26

Ongoing. Total Number of Programs=6: Closed=3, Active=3 Active Phases include Completed (Pending Closure). Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Recreational Trails Program (63669)

IRIS AR Type: TS9V		SLR: 22-000-107-22	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,261,379.00	2,261,379.00	0.00	2,261,379.00	0.00	0.00	2,261,379.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Northern Region - Winter Trail Markings (36443)

IRIS AR Type: TB3F		SLR: 15-000-015-03	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	312,826.23	187,173.77	500,000.00	0.00	500,000.00	312,826.23	187,173.77	0.00

Ongoing. Total Number of Programs=2: Closed=1, Active=1 Active Phases include Construction. Estimated End Date 12/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment (38708)

IRIS AR Type: TB3D		SLR: 15-000-014-27	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	124,990,037.97	5,229,962.03	84,920,000.00	0.00	130,220,000.00	124,990,246.42	811,233.47	4,418,520.11

Ongoing. Total Number of Programs=161: Closed=145, Active=16 Active Phases include Completed (Pending Closure), ROW, and Utilities. Estimated End Date 12/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Kotzebue - Cape Blossom Road (60776)

IRIS AR Type: TB3C		SLR: 15-000-014-25	Orig. Year: 2016	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,472,797.37	9,527,202.63	33,000,000.00	0.00	33,000,000.00	28,492,051.52	4,507,948.48	0.00

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include Construction. Estimated End Date 04/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

Ketchikan - Tongass Highway Rehabilitation and Reconstruction (60617)

IRIS AR Type: TB3A		SLR: 15-000-014-21	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	341,719.54	32,658,280.46	33,000,000.00	0.00	33,000,000.00	342,083.74	646,989.40	32,010,926.86

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 12/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

Juneau - Glacier Highway Rehabilitation and Reconstruction (60618)

IRIS AR Type: TB33		SLR: 15-000-014-03	Orig. Year: 2016	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,009,546.98	2,990,453.02	4,000,000.00	0.00	4,000,000.00	1,009,546.98	0.00	2,990,453.02

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2024. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Mendenhall Valley (HD 34) Grant: Not Applicable

Glenn Highway - Rehabilitation and Reconstruction (60608)

IRIS AR Type: TB2Y		SLR: 15-000-013-18	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	44,871,685.67	128,314.33	45,000,000.00	0.00	45,000,000.00	44,871,685.67	0.00	128,314.33

Ongoing. Project is in Design and is estimated to start Construction 6/1/2023 with a completion date of 10/31/25. The remaining authorization needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible (60571)

IRIS AR Type: TB2W		SLR: 15-000-013-11	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,926,560.48	73,439.52	10,000,000.00	0.00	10,000,000.00	9,926,560.48	0.00	73,439.52

The remaining funds will be used to support the FAST Planning MPO federal highway program. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Road Weather Information System (RWIS) Air Quality Sensor Operations & Maintenance (63734)

IRIS AR Type: TT1D		SLR: 22-000-108-15	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	90,970.00	90,970.00	0.00	90,970.00	0.00	0.00	90,970.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.
 ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Central Region Parks Highway - Rehabilitation and Reconstruction (60609)

IRIS AR Type: TB2R		SLR: 15-000-012-27	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,383,203.24	32,616,796.76	50,000,000.00	0.00	50,000,000.00	17,387,050.85	9,452,462.52	23,160,486.63

Ongoing. Total Number of Programs=9: Closed=3, Active=6 Active Phases include Construction. Estimated End Date 12/30/2023. Remaining authorization is needed for project completion.
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Southcentral Region (HD 7-31) Grant: Not Applicable

Barrow - Ahkovak Street Upgrade (57059)

IRIS AR Type: TB2Q		SLR: 15-000-012-25	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,315,583.07	2,184,416.93	7,500,000.00	0.00	7,500,000.00	5,315,670.12	1,221,961.22	962,368.66

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction. Estimated End Date 06/30/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)

IRIS AR Type: TB2P		SLR: 15-000-012-21	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	30,042,307.88	1,957,692.12	32,000,000.00	0.00	32,000,000.00	30,062,717.14	1,802,222.72	135,060.14

Ongoing. Total Number of Programs=31: Closed=23, Active=8 Active Phases include Construction, Design, and Planning. Estimated End Date 04/15/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Seward Highway Mile Point 24-36 (Milepost 25-36) Rehabilitation Moose Pass to Sterling Wye (64082)

IRIS AR Type: TT1H		SLR: 22-000-108-26	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	38,389,340.00	38,389,340.00	0.00	38,389,340.00	0.00	0.00	38,389,340.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade (60532)

IRIS AR Type: TB2G		SLR: 15-000-011-26	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	29,506,807.93	4,493,192.07	34,000,000.00	0.00	34,000,000.00	29,506,807.93	0.00	4,493,192.07

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)

IRIS AR Type: TB2C		SLR: 15-000-011-12	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	2,914,364.90	7,085,635.10

Activities are ongoing/outstanding and anticipated to be completed by 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (58648)

IRIS AR Type: TB26		SLR: 15-000-010-26	Orig. Year: 2016	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,002,226.48	5,997,773.52	10,000,000.00	0.00	10,000,000.00	3,997,843.56	362,456.89	5,639,699.55

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Southcoast Region Intelligent Transportation Systems (ITS) Repair and Upgrade Project (64009)

IRIS AR Type: TT1M		SLR: 22-000-109-05	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	136,395.00	136,395.00	0.00	136,395.00	0.00	0.00	136,395.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)

IRIS AR Type: TB25		SLR: 15-000-010-22 Orig. Year: 2016 Term Year: 2025 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,018,464.00	0.00	1,018,464.00	992,691.50	25,772.50	0.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)

IRIS AR Type: TB24		SLR: 15-000-010-17 Orig. Year: 2016 Term Year: 2025 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,166,990.00	0.00	1,166,990.00	945,702.26	0.00	221,287.74

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Annual Improvements (40299)

IRIS AR Type: TB21		SLR: 15-000-010-06 Orig. Year: 2016 Term Year: 2025 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	763,848.00	0.00	763,848.00	762,624.30	0.00	1,223.70

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)

IRIS AR Type: TB20		SLR: 15-000-009-32 Orig. Year: 2016 Term Year: 2025 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,298,296.00	0.00	3,298,296.00	3,038,007.04	0.00	260,288.96
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	23,062,666.26	585,897.74	23,648,564.00	0.00	23,648,564.00	23,063,017.50	0.00	585,546.50
Total:		0.00	23,062,666.26	585,897.74	26,946,860.00	0.00	26,946,860.00	26,101,024.54	0.00	845,835.46

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Talkeetna - Airport Improvements (34727)

IRIS AR Type: TB1Y		SLR: 15-000-009-26 Orig. Year: 2016 Term Year: 2025 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	781,804.61	518,195.39	1,300,000.00	0.00	1,300,000.00	781,804.61	0.00	518,195.39

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)

IRIS AR Type: TB1X		SLR: 15-000-009-22	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,486,866.98	513,133.02	12,000,000.00	0.00	12,000,000.00	11,486,866.98	424,148.00	88,985.02

Ongoing. Total Number of Programs=14: Closed=11, Active=3 Active Phases include Construction. Estimated End Date 07/10/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Rd JNU Creek Bridge Con (63636)

IRIS AR Type: TT1V		SLR: 22-000-109-29	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	80,963,300.00	80,963,300.00	0.00	80,963,300.00	0.00	0.00	80,963,300.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Statewide - Various Airports Minor Surface Improvements (36245)

IRIS AR Type: TB1W		SLR: 15-000-009-19	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,559,209.42	2,440,790.58	6,000,000.00	0.00	6,000,000.00	3,559,211.36	131,964.13	2,308,824.51

Ongoing. Total Number of Programs=27: Closed=6, Active=21 Active Phases include Completed (Pending Closure). Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Aviation Systems Plan Update (36241)

IRIS AR Type: TB1V		SLR: 15-000-009-16	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	352,637.76	147,362.24	500,000.00	0.00	500,000.00	352,637.76	147,362.24	0.00

Ongoing. Total Number of Programs=8: Closed=3, Active=5 Active Phases include Planning. Estimated End Date 08/04/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Aviation Preconstruction (36247)

IRIS AR Type: TB1U		SLR: 15-000-009-14	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,682,472.73	10,317,527.27	18,000,000.00	0.00	18,000,000.00	13,850,750.87	4,068,188.10	81,061.03

Ongoing. Total Number of Programs=48: Closed=8, Active=40 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Transportation Alternatives Program (TAP) (64259)

IRIS AR Type: TT1Z		SLR: 22-000-110-10	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00

This authorization become effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 07/01/2023.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Gambell Airport Pavement Rehabilitation and Lighting Replacement (60525)

IRIS AR Type: TB1Q		SLR: 15-000-008-33	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,164,806.21	2,335,193.79	9,500,000.00	0.00	9,500,000.00	7,164,806.21	0.00	2,335,193.79

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Fairbanks International Airport - Equipment (41527)

IRIS AR Type: TB1J		SLR: 15-000-008-11	Orig. Year: 2016	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	698,125.00	0.00	698,125.00	696,030.60	227.43	1,866.97
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	393,770.54	328,104.46	721,875.00	0.00	721,875.00	393,770.54	0.00	328,104.46
Total:		0.00	393,770.54	328,104.46	1,420,000.00	0.00	1,420,000.00	1,089,801.14	227.43	329,971.43

This project is being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Urban Planning Program (63673)

IRIS AR Type: TT2D		SLR: 22-000-110-19	Orig. Year: 2023	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,916,448.00	2,916,448.00	0.00	2,916,448.00	0.00	2,733,838.83	182,609.17

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include Planning. Estimated End Date 12/31/2024. Remaining authorization is needed through project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System - Contingency Funds (47810)

IRIS AR Type: TB1C		SLR: 15-000-007-24	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	394,239.34	0.00	605,760.66

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska International Airport System - Contingency Funds (47810)

IRIS AR Type: TB1C		SLR: 15-000-007-24	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,332,546.45	2,667,453.55	4,000,000.00	0.00	4,000,000.00	1,332,546.45	0.00	2,667,453.55
Total:		0.00	1,332,546.45	2,667,453.55	5,000,000.00	0.00	5,000,000.00	1,726,785.79	0.00	3,273,214.21

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TB19		SLR: 15-000-007-19	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	49,404,525.94	536,831.41	58,642.65

Ongoing. Total Number of Programs=419: Closed=318, Active=101 Active Phases include Completed (Pending Closure), Construction, Design, ROW, and Utilities. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TB18		SLR: 15-000-007-17	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	10,925,556.46	541,824.56	232,618.98

Ongoing. Total Number of Programs=146: Closed=64, Active=82 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Municipal Harbor Facility Grant Fund Projects (49780)

IRIS AR Type: TB16		SLR: 15-000-007-14	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	5140 / 1140 AIDEA Div (UGF)	0.00	4,497,000.00	0.00	4,497,000.00	0.00	4,497,000.00	4,496,994.34	0.00	5.66

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Public and Community Transportation State Match (52032)

IRIS AR Type: TB13		SLR: 15-000-007-08	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	750,000.00	0.00	750,000.00	0.00	750,000.00	690,576.90	59,423.10	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 12/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Deferred Maintenance, Renewal, Repair and Equipment (51320)

IRIS AR Type: TB12		SLR: 15-000-007-06	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	5,000,000.00	(1,361.66)	5,000,000.00	0.00	4,998,638.34	4,928,066.48	70,229.25	342.61

Ongoing. Total Number of Programs=62: Closed=46, Active=16 Active Phases include Completed (Pending Closure) and Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TXA0		SLR: 98-139-056-06	Orig. Year: 2002	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,692,306.99	(192,306.99)	1,500,000.00	0.00	1,500,000.00	1,494,500.00	0.00	5,500.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include ROW and Utilities. Estimated completion 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from 1999 Final Capital Begin: 7/1/1998 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Adak Airport Maintenance and Operations (47702)

IRIS AR Type: TB10		SLR: 15-000-006-33	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1190	6190 / 1190 Adak Ops (Fed)	0.00	0.00	0.00	742,800.00	0.00	742,800.00	742,788.09	0.00	11.91

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TB11		SLR: 15-000-007-04	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	4,810,313.75	16,875.00	5,000,000.00	172,811.25	4,827,188.75	4,810,313.75	0.00	16,875.00

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TB00		SLR: 15-000-011-23	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

CTP State Match (7422)

IRIS AR Type: TXBJ		SLR: 99-002-063-20	Orig. Year: 2002	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	10,904,450.11	0.00	10,873,429.24	10,861,251.35	0.00	12,177.89

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from 2000 Final Capital Begin: End: HD: Statewide (HD 1-40) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TB00		SLR: 15-000-011-23	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	968,095.21	0.00	31,904.79

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

ARPA FTA Paratransit Nonurbanized FY21-FY24

IRIS AR Type: TAR2		SLR: 21-001-118-28	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	31,200.00	31,200.00	0.00	31,200.00	0.00	0.00	31,200.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2026.

ARPA FTA Paratransit Urbanized FY21-FY24

IRIS AR Type: TAR1		SLR: 21-001-118-25	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	15,400.00	15,400.00	0.00	15,400.00	0.00	0.00	15,400.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2026.

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TXC2		SLR: 00-135-022-17	Orig. Year: 2002	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	8,770,778.92	229,221.09	9,000,000.01	0.00	9,000,000.01	8,771,714.56	24,331.61	203,953.84

Ongoing. Total Number of Programs=8: Closed=3, Active=5 Active Phases include Construction, Design, Planning, ROW, and Utilities. Estimated End Date 05/01/2024. Remaining authorization is needed for project completion.

ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

ARPA FTA Infrastructure Grants, Urbanized FY21-FY24

IRIS AR Type: TAR0		SLR: 21-001-118-22	Orig. Year: 2022	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	3,761,600.00	3,761,600.00	0.00	3,761,600.00	0.00	0.00	3,761,600.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2026.

Reapprop to the project acceleration activities - Est \$818,510 (59998)

IRIS AR Type: TAN6		SLR: 14-018-118-30	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	471,904.16	0.00	471,904.16	468,346.48	3,557.68	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	157,435.10	0.00	157,435.10	137,682.28	6,413.56	13,339.26
1004	5150 / 1150 ASLC Div (UGF)	0.00	0.00	26,400.00	26,400.00	0.00	26,400.00	100.00	26,300.00	0.00
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	0.00	173,700.00	173,700.00	0.00	173,700.00	166,394.54	7,305.46	0.00
Total:		0.00	0.00	200,100.00	829,439.26	0.00	829,439.26	772,523.30	43,576.70	13,339.26

Ongoing. Total Number of Programs=7: Closed=0, Active=7 Active Phases include Completed (Pending Closure), Construction, and Planning. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to rural airport safety improvements - Est \$600,006 (59995)

IRIS AR Type: TAN3		SLR: 14-018-117-28	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	600,008.04	0.00	600,008.04	563,877.67	0.00	36,130.37

Final review and clean up in progress, estimated completion 06/30/2024.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to Central Region flood plain general aviation airport protection, repair, and design - Est \$500,000 (59992)

IRIS AR Type: TAN0		SLR: 14-018-117-20	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	50,975.81	449,024.19	0.00

Ongoing. In Construction with estimated completion date of 10/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Federal Emergency and Contingency Projects (31376)

IRIS AR Type: TXE5		SLR: 02-001-049-21	Orig. Year: 2003	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	263,053.00	0.00	263,053.00	263,053.00	0.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2024. Remaining authorization is needed through project completion.
 ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to Central Region rural airport sanitation facilities - Est \$500,000 (59991)

IRIS AR Type: TAMZ		SLR: 14-018-117-19	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.
 ABS project information from Final FY14 in SB119 Ch 18 Begin: 6/30/2014 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to Big Lake Road pedestrian improvements study - Est \$250,000 (59990)

IRIS AR Type: TAMY		SLR: 14-018-117-18	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	207,398.70	42,601.30	0.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.
 ABS project information from Final FY14 in SB119 Ch 18 Begin: 6/30/2014 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

Reapprop to the City and Borough of Sitka, for replacement of the Thomsen Harbor transient float - Est \$996,046 (59989)

IRIS AR Type: TAMX		SLR: 14-018-116-24	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	996,045.78	0.00	996,045.78	954,040.62	0.00	42,005.16

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.
 ABS project information from Final FY14 in SB119 Ch 18 Begin: 6/30/2014 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TXG8		SLR: 03-082-036-33	Orig. Year: 2004	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,969,226.32	30,773.68	15,000,000.00	0.00	15,000,000.00	14,968,968.05	0.00	31,031.95

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed through project completion.
 ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Reapprop to the Department of Transportation and Public Facilities for Fritz Creek - Greer Road upgrade - NTE \$89,140 (60053)

IRIS AR Type: TAMW		SLR: 14-018-116-19	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	99,999.69	0.00	99,999.69	99,857.68	0.00	142.01

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

Reapprop to Alaska International Airport System: Contingency Fund NTE \$5,000,000 (60095)

IRIS AR Type: TAMV		SLR: 14-018-106-22	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,893,276.25	0.00	106,723.75

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY14 in SB119 Ch 18 Begin:4/20/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Northern Region Emergency Flooding Disaster May 2013 (58813)

IRIS AR Type: TAMT		SLR: 14-018-088-06	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,408,107.00	0.00	2,408,107.00	1,236,092.30	0.00	1,172,014.70

Ongoing. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin:4/20/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Aviation Preconstruction (36247)

IRIS AR Type: TXGP		SLR: 03-082-041-24	Orig. Year: 2004	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,859,818.57	834,121.11	14,000,000.00	0.00	12,693,939.68	12,102,642.87	590,312.67	984.14

Ongoing. Total Number of Programs=8: Closed=3, Active=5 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY04 Capital with Vetoes Begin:7/1/2003 End:6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Facilities Deferred Maintenance (51554)

IRIS AR Type: TAMS		SLR: 14-018-078-07	Orig. Year: 2015	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	2,994,089.63	2,980,559.83	11,490.45	2,039.35

Ongoing. Total Number of Programs=20: Closed=15, Active=5 Active Phases include Completed (Pending Closure) and Construction. Estimated End Date 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Highways Deferred Maintenance (51539)

IRIS AR Type: TAMR		SLR: 14-018-078-05	Orig. Year: 2015	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	16,000,000.00	0.00	15,973,093.23	15,956,752.50	14,602.38	1,738.35

Ongoing. Total Number of Programs=60: Closed=27, Active=33 Active Phases include Completed (Pending Closure) and Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Aviation Deferred Maintenance (51383)

IRIS AR Type: TAMP		SLR: 14-018-077-32	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,238,857.14	261,142.86	0.00

Ongoing. Total Number of Programs=22: Closed=12, Active=10 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Whittier Tunnel - Maintenance and Operations (38304)

IRIS AR Type: TAMK		SLR: 14-018-077-20	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,463,207.99	36,792.01	2,500,000.00	0.00	2,500,000.00	2,463,207.99	0.00	36,792.01

Ongoing. Total Number of Programs=2: Closed=1, Active=1 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TAMD		SLR: 14-018-077-07	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	59,806,691.10	5,193,308.90	65,000,000.00	0.00	65,000,000.00	59,790,032.97	5,194,518.67	15,448.36

Ongoing. Total Number of Programs=108: Closed=52, Active=56 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW & Utilities. Estimated End Date 12/31/2029. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Research Program (36191)

IRIS AR Type: TAMA		SLR: 14-018-076-32	Orig. Year: 2015	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,198,829.21	101,170.79	1,300,000.00	0.00	1,300,000.00	1,200,641.99	49,639.11	49,718.90

Ongoing. Total Number of Programs=13: Closed=12, Active=1 Active Phases include Planning. Estimated End Date 08/15/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TAM7		SLR: 14-018-076-23	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	59,615,134.83	384,865.17	60,000,000.00	0.00	60,000,000.00	59,615,134.82	235,236.84	149,628.34

Ongoing. Total Number of Programs=52: Closed=45, Active=7 Active Phases include Construction, Design, and Planning. Estimated End Date 12/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Aviation Preconstruction (36247)

IRIS AR Type: TXKM		SLR: 04-159-039-10	Orig. Year: 2005	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,224,812.00	1,639,837.22	14,000,000.00	0.00	12,864,649.22	12,390,165.54	474,483.68	0.00

Ongoing. Total Number of Programs=9: Closed=2, Active=7 Active Phases include Construction and Design. Estimated End Date 09/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Federal Lands Access Projects (58620)

IRIS AR Type: TAM5		SLR: 14-018-076-19	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,266,730.45	233,269.55	2,500,000.00	0.00	2,500,000.00	2,266,730.45	20,452.00	212,817.55

Ongoing. Total Number of Programs=7: Closed=6, Active=1 Active Phases include ROW and Utilities. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Seward Highway - Milepost 75 - 90 Bridge Replacements (54157)

IRIS AR Type: TAM1		SLR: 14-018-076-06	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,414,339.74	17,585,660.26	29,000,000.00	0.00	29,000,000.00	11,739,148.99	10,007,731.42	7,253,119.59

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction. Estimated End Date 11/01/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path (58625)

IRIS AR Type: TAM0		SLR: 14-018-076-03	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 04/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks/Wainwright (HD 3) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TXN2		SLR: 05-003-067-06	Orig. Year: 2006	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,463,875.41	36,124.59	1,500,000.00	0.00	1,500,000.00	1,463,875.41	0.00	36,124.59

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)

IRIS AR Type: TALU		SLR: 14-018-075-15	Orig. Year: 2015	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	48,038,403.61	1,961,596.39	50,000,000.00	0.00	50,000,000.00	48,038,772.73	1,243,808.91	717,418.36

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)

IRIS AR Type: TALS		SLR: 14-018-075-08	Orig. Year: 2015	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	83,505,027.27	1,494,972.73	85,000,000.00	0.00	85,000,000.00	83,617,499.56	18,953.59	1,363,546.85

Ongoing. Total Number of Programs=54: Closed=38, Active=16 Active Phases include Construction. Estimated End Date 01/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Haines - Ferry Terminal Alaska Class Modifications (58615)

IRIS AR Type: TALF		SLR: 14-018-074-06	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

Statewide: Aviation Preconstruction (36247)

IRIS AR Type: TXPE		SLR: 05-003-073-26	Orig. Year: 2006	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,814,658.13	2,754,255.90	18,000,000.00	0.00	16,568,914.03	15,933,552.19	635,361.84	0.00

Ongoing. Total Number of Programs=9: Closed=3, Active=6 Active Phases include Construction and Design. Estimated End Date 09/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations (58612)

IRIS AR Type: TAKZ		SLR: 14-018-072-12 Orig. Year: 2015 Term Year: 2024 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 12/15/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects (47873)

IRIS AR Type: TAKU		SLR: 14-018-071-22 Orig. Year: 2015 Term Year: 2024 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	909,934.18	90,065.82	1,000,000.00	0.00	1,000,000.00	909,934.18	0.00	90,065.82

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (58605)

IRIS AR Type: TAKS		SLR: 14-018-071-12 Orig. Year: 2015 Term Year: 2024 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,390,908.17	609,091.83	15,000,000.00	0.00	15,000,000.00	14,391,502.03	389,973.86	218,524.11

Ongoing. Total Number of Programs=13: Closed=12, Active=1 Active Phases include Design. Estimated End Date 12/30/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)

IRIS AR Type: TAKP		SLR: 14-018-070-33 Orig. Year: 2015 Term Year: 2026 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,685,456.71	5,314,543.29	15,000,000.00	0.00	15,000,000.00	9,749,349.20	719,862.10	4,530,788.70

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (40370)

IRIS AR Type: TAKN		SLR: 14-018-070-29 Orig. Year: 2015 Term Year: 2025 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	1,948,881.32	1,551,118.68

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include Design and Planning. Estimated End Date 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening (54689)

IRIS AR Type: TAKH		SLR: 14-018-070-13	Orig. Year: 2015	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	12,400,000.00	0.00	8,684,088.20	7,288,111.01	0.00	1,395,977.19
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,673,541.08	1,326,458.92	3,000,000.00	0.00	3,000,000.00	1,673,541.08	0.00	1,326,458.92
Total:		0.00	1,673,541.08	1,326,458.92	15,400,000.00	0.00	11,684,088.20	8,961,652.09	0.00	2,722,436.11

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Emergency Bridge Replacement Components (41395)

IRIS AR Type: TXT9		SLR: 06-082-085-19	Orig. Year: 2007	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	980,761.34	19,238.66	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated completion 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)

IRIS AR Type: TAKB		SLR: 14-018-069-19	Orig. Year: 2015	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	571,875.00	0.00	571,875.00	341,614.96	0.00	230,260.04
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,081,380.82	562,533.18	3,643,914.00	0.00	3,643,914.00	3,081,380.97	0.00	562,533.03
Total:		0.00	3,081,380.82	562,533.18	4,215,789.00	0.00	4,215,789.00	3,422,995.93	0.00	792,793.07

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)

IRIS AR Type: TAK8		SLR: 14-018-069-06	Orig. Year: 2015	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,133,000.00	0.00	1,133,000.00	971,408.77	70,198.65	91,392.58

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Capital Appropriation Status Report (1634)

State Match for Gravina Island Bridge (42438)

IRIS AR Type: TXTG		SLR: 06-082-087-14	Orig. Year: 2007	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,926,370.00	0.00	9,926,370.00	7,068,013.31	2,796,588.92	61,767.77

Ongoing. Total Number of Programs=34: Closed=6, Active=28 Active Phases include Construction and Design. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Ketchikan (HD 1) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Annual Improvements (40299)

IRIS AR Type: TAK4		SLR: 14-018-068-22	Orig. Year: 2015	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	741,600.00	0.00	741,600.00	692,948.45	0.00	48,651.55

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)

IRIS AR Type: TAK3		SLR: 14-018-068-17	Orig. Year: 2015	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,635,125.00	0.00	1,635,125.00	1,595,164.51	124.08	39,836.41
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	22,918,211.19	1,608,663.81	24,526,875.00	0.00	24,526,875.00	22,917,800.09	889.65	1,608,185.26
Total:		0.00	22,918,211.19	1,608,663.81	26,162,000.00	0.00	26,162,000.00	24,512,964.60	1,013.73	1,648,021.67

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TXTT		SLR: 06-082-088-13	Orig. Year: 2007	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	31,358,330.00	0.00	31,358,330.00	31,277,018.73	1,554.97	79,756.30

Ongoing. Total Number of Programs=108: Closed=64, Active=44 Active Phases include Construction and Design. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)										
IRIS AR Type: TAK2		SLR: 14-018-068-13 Orig. Year: 2015 Term Year: 2025 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	587,100.00	0.00	587,100.00	234,376.14	0.00	352,723.86

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)										
IRIS AR Type: TAK0		SLR: 14-018-068-05 Orig. Year: 2015 Term Year: 2026 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,744,590.97	1,255,409.03	3,000,000.00	0.00	3,000,000.00	1,744,590.97	1,141,654.51	113,754.52

Ongoing. Total Number of Programs=4: Closed=2, Active=2 Active Phases include Completed (Pending Closure) and Construction. Estimated End Date 07/10/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Minor Surface Improvements (36245)										
IRIS AR Type: TAJZ		SLR: 14-018-067-33 Orig. Year: 2015 Term Year: 2026 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	622,910.65	377,089.35	1,000,000.00	0.00	1,000,000.00	622,910.65	0.07	377,089.28

Ongoing. Total Number of Programs=5: Closed=2, Active=3 Active Phases include Completed (Pending Closure). Estimated End Date 09/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Aviation Systems Plan Update (36241)										
IRIS AR Type: TAJX		SLR: 14-018-067-27 Orig. Year: 2015 Term Year: 2025 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,607,788.85	392,211.15	2,000,000.00	0.00	2,000,000.00	1,607,788.85	392,211.15	0.00

Ongoing. Total Number of Programs=8: Closed=3, Active=5 Active Phases include Completed (Pending Closure) and Planning. Estimated completion 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Statewide - Aviation Preconstruction (36247)

IRIS AR Type: TAJW		SLR: 14-018-067-25	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,036,372.18	3,963,627.82	10,000,000.00	0.00	10,000,000.00	8,161,227.36	1,838,772.28	0.36

Ongoing. Total Number of Programs=18: Closed=7, Active=11 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 09/13/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Petersburg Airport - Apron and Taxiway Rehabilitation (56958)

IRIS AR Type: TAJR		SLR: 14-018-067-13	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	166,083.48	2,833,916.52	3,000,000.00	0.00	3,000,000.00	166,083.48	0.00	2,833,916.52

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown Juneau (HD 32) Grant: Not Applicable

Kwigillingok - Airport improvements & Snow Removal Equipment Building (58634)

IRIS AR Type: TAJQ		SLR: 14-018-067-10	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,336,307.11	15,663,692.89	18,000,000.00	0.00	18,000,000.00	2,336,307.12	393,662.88	15,270,030.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2027 with a completion date of 10/31/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Kodiak - Airport Improvements (49163)

IRIS AR Type: TAJM		SLR: 14-018-067-03	Orig. Year: 2015	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,026,491.12	2,598,508.88	10,625,000.00	0.00	10,625,000.00	8,026,491.12	2,598,508.88	0.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

Fairbanks International Airport - Annual Improvements (41528)

IRIS AR Type: TAJB		SLR: 14-018-065-31	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	283,250.00	0.00	283,250.00	276,360.83	0.00	6,889.17

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Aniak - Airport Improvements (41708)

IRIS AR Type: TAJ5		SLR: 14-018-065-16	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,617,045.64	182,954.36	1,800,000.00	0.00	1,800,000.00	1,617,027.46	36,206.71	146,765.83

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction. Estimated End Date 08/01/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Alaska International Airport System - Contingency Funds (47810)

IRIS AR Type: TAJ3		SLR: 14-018-065-11	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	7,500,000.00	3,941,075.34	239,005.89	3,319,918.77
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,467,911.31	1,532,088.69	4,000,000.00	0.00	4,000,000.00	2,467,911.31	0.00	1,532,088.69
Total:		0.00	2,467,911.31	1,532,088.69	5,000,000.00	0.00	11,500,000.00	6,408,986.65	239,005.89	4,852,007.46

Ongoing. Total Number of Programs=34: Closed=20, Active=14 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 08/21/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)

IRIS AR Type: TAJ1		SLR: 14-018-065-08	Orig. Year: 2015	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,273,023.39	3,226,976.61	21,500,000.00	0.00	21,500,000.00	19,001,489.01	1,970,971.47	527,539.52

Ongoing. Total Number of Programs=16: Closed=14, Active=2 Active Phases include Design. Estimated End Date 08/01/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)

IRIS AR Type: TAJ0		SLR: 14-018-065-06	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	560,427.58	464,254.85	175,317.57

Ongoing. Total Number of Programs=19: Closed=3, Active=16 Active Phases include Completed (Pending Closure) and Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Federal-Aid Highway State Match (32609)

IRIS AR Type: TAHY		SLR: 14-018-064-33	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	38,453,338.12	1,538,382.09	8,279.79

Ongoing. Total Number of Programs=225: Closed=159, Active=66 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW & Utilities. Estimated End Date 12/31/2029. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TAHX		SLR: 14-018-064-31	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	10,648,879.17	601,335.72	449,785.11

Ongoing. Total Number of Programs=116: Closed=32, Active=84 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TAHW		SLR: 14-018-064-28	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,899,494.85	100,505.15	10,000,000.00	0.00	10,000,000.00	9,899,537.59	100,451.63	10.78

Ongoing. Total Number of Programs=20: Closed=4, Active=16 Active Phases include Completed (Pending Closure) and Planning. Estimated End Date 08/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TAHV		SLR: 14-018-064-26	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,868,013.51	131,986.49	10,000,000.00	0.00	10,000,000.00	9,868,013.51	0.00	131,986.49

This project is ongoing estimated completion date 06/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Federal Contingency Projects (31376)

IRIS AR Type: TAHU		SLR: 14-018-064-24 Orig. Year: 2015 Term Year: 2026 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	21,578,319.87	3,421,680.13	25,000,000.00	0.00	25,000,000.00	21,578,319.87	0.00	3,421,680.13

Ongoing. Total Number of Programs=7: Closed=4, Active=3 Active Phases include Completed (Pending Closure). Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TAHT		SLR: 14-018-064-22 Orig. Year: 2015 Term Year: 2026 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	269,017.92	11,730,982.08	12,000,000.00	0.00	12,000,000.00	269,659.43	153,754.33	11,576,586.24
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,112,607.79	1,887,392.21	5,000,000.00	0.00	5,000,000.00	3,502,483.79	793,620.03	703,896.18
Total:		0.00	3,381,625.71	13,618,374.29	17,000,000.00	0.00	17,000,000.00	3,772,143.22	947,374.36	12,280,482.42

Ongoing. Total Number of Programs=37: Closed=2, Active=35 Active Phases include Completed (Pending Closure), Construction, Design, and Other Agency. Estimated End Date 12/31/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Mobility Coalition - Public and Community Transportation State Match (52032)

IRIS AR Type: TAHS		SLR: 14-018-064-18 Orig. Year: 2015 Term Year: 2024 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	942,216.05	57,783.95	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 12/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (54091)

IRIS AR Type: TAHN		SLR: 14-018-064-09 Orig. Year: 2015 Term Year: 2026 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	351,753.07	2,148,246.93	0.00

Ongoing. Total Number of Programs=5: Closed=0, Active=5 Active Phases include Construction and Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Environmental Protection Agency Class V Injection Well Compliance/Remediation Project (50790)

IRIS AR Type: TAHM		SLR: 14-018-064-05	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	938,800.00	0.00	938,800.00	921,984.79	16,815.21	0.00

Ongoing. Total Number of Programs=4: Closed=2, Active=2 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TAHJ		SLR: 14-018-063-29	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	4,472,270.16	299,796.95	5,000,000.00	227,932.89	4,772,067.11	4,440,337.08	0.00	331,730.03

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Rural Airport Safety Improvements (42072)

IRIS AR Type: TAHF		SLR: 14-018-063-19	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	134,847.43	15,152.57	0.00

Ongoing. Total Number of Programs=5: Closed=4, Active=1 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Project Acceleration Account (54136)

IRIS AR Type: TAHD		SLR: 14-018-063-16	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	181,490.00	0.00	181,490.00	27,704.40	153,785.60	0.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Completed (Pending Closure) and Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Knik Arm Bridge Project Development (56677)

IRIS AR Type: TAHB		SLR: 14-018-063-12	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	2,500,000.00	174,467.95	180,532.05	2,145,000.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Knik Arm Bridge Project Development (56677)

IRIS AR Type: TAHB		SLR: 14-018-063-12	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,648,297.06	48,351,702.94	50,000,000.00	0.00	50,000,000.00	1,656,315.01	5,214,406.84	43,129,278.15
Total:		0.00	1,648,297.06	48,351,702.94	55,000,000.00	0.00	52,500,000.00	1,830,782.96	5,394,938.89	45,274,278.15

Ongoing. Total Number of Programs=3: Closed=1, Active=2 Active Phases include Planning. Estimated End Date 06/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion (58211)

IRIS AR Type: TAH9		SLR: 14-018-063-07	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	568,577.00	0.00	566,398.91	566,398.91	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,984,949.53	65,050.47	8,050,000.00	0.00	8,050,000.00	7,984,949.52	0.00	65,050.48
Total:		0.00	7,984,949.53	65,050.47	8,618,577.00	0.00	8,616,398.91	8,551,348.43	0.00	65,050.48

Final review and clean up in progress, estimated completion 06/30/2024.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Dalton Corridor Surface Repairs (50785)

IRIS AR Type: TAH8		SLR: 14-018-063-05	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,652,231.74	347,768.26	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Traffic Safety, Congestion, Mitigation and Notification (59261)

IRIS AR Type: TAH6		SLR: 14-018-062-33	Orig. Year: 2015	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	790,000.00	0.00	790,000.00	557,061.98	232,938.02	0.00

Ongoing. Total Number of Programs=4: Closed=0, Active=4 Active Phases include Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

King Cove Road - Izembek (40532)

IRIS AR Type: TAH4		SLR: 14-018-062-30	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,100,000.00	0.00	2,100,000.00	1,163,176.35	936,823.65	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

King Cove Road - Izembek (40532)

IRIS AR Type: TAH4		SLR: 14-018-062-30	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,900,000.00	18,900,000.00	0.00	18,900,000.00	0.00	0.00	18,900,000.00
Total:		0.00	0.00	18,900,000.00	21,000,000.00	0.00	21,000,000.00	1,163,176.35	936,823.65	18,900,000.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Aniak High School White Alice Communication System Site Clean-up (50905)

IRIS AR Type: TAH2		SLR: 14-018-062-25	Orig. Year: 2015	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,497,500.00	0.00	2,497,500.00	1,793,169.10	164,518.54	539,812.36
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	903,000.00	903,000.00	0.00	903,000.00	523,695.69	106,304.31	273,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,299,500.00	6,299,500.00	0.00	6,299,500.00	3,653,401.03	741,598.97	1,904,500.00
Total:		0.00	0.00	7,202,500.00	9,700,000.00	0.00	9,700,000.00	5,970,265.82	1,012,421.82	2,717,312.36

Ongoing. In Construction with estimated completion date of 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Alyeska Highway Pedestrian Safety Corridor Rehabilitation - Alaska Railroad Crossing (58895)

IRIS AR Type: TAH1		SLR: 14-018-062-22	Orig. Year: 2015	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,978,039.00	829,544.77	192,416.23

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TAH0		SLR: 14-017-013-25	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	248,254.05	0.00	1,745.95

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY15 Mental Health Ch 17 Begin: 7/1/2014 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Sitka - Katlian Bay Road Construction (55027)

IRIS AR Type: TZ8J		SLR: 12-017-163-23	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	3,570,101.00	0.00	3,570,101.00	3,570,101.00	0.00	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Sitka - Katlian Bay Road Construction (55027)

IRIS AR Type: TZ8J		SLR: 12-017-163-23	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	34,329,899.00	0.00	44,329,899.00	36,762,901.38	7,566,997.62	0.00
Total:		0.00	0.00	0.00	37,900,000.00	0.00	47,900,000.00	40,333,002.38	7,566,997.62	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2026. The remaining authorization will be fully expended.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TAH0		SLR: 14-017-013-25	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	792,776.43	0.00	7,223.57

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY15 Mental Health Ch 17 Begin:7/1/2014 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Matanuska-Susitna - Knik Goose-Bay Road Reconstruction (55013)

IRIS AR Type: TZ8E		SLR: 12-017-163-13	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,200,000.00	0.00	1,791,319.00	1,656,656.02	134,662.98	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	29,603,681.00	15,000,000.00	13,908,681.00	837,769.06	2,362,230.94	10,708,681.00
Total:		0.00	0.00	0.00	31,803,681.00	15,000,000.00	15,700,000.00	2,494,425.08	2,496,893.92	10,708,681.00

Ongoing. Project is in Design and is estimated to start Construction 6/1/2025 with a completion date of 10/31/2027. The remaining authorization needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Rural Mat-Su (HD 15) Grant: Not Applicable

Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - NTE \$400,000 (57861)

IRIS AR Type: TA6S		SLR: 13-016-131-07	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	13,279.45	386,720.55	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - Est 1,800,000 (57860)

IRIS AR Type: TA6R		SLR: 13-016-131-01	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,006.99	0.00	3,500,006.99	1,853,762.83	1,646,244.16	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Kenai Spur Road Rehabilitation (55041)

IRIS AR Type: TZ8B		SLR: 12-017-163-05	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	391,452.00	0.00	391,452.00	103,479.30	286,581.07	1,391.63

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction and Design. Estimated completion date of 10/31/2025. Remaining authorization needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Reapprop to DOT/PF for construction of sand storage buildings in central region - Est \$4,641,368 (57857)

IRIS AR Type: TA6P		SLR: 13-016-130-07	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,641,368.41	0.00	4,641,368.41	4,536,684.88	104,683.53	0.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Facilities Deferred Maintenance (51554)

IRIS AR Type: TA6K		SLR: 13-016-097-08	Orig. Year: 2014	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,886,400.00	0.00	2,885,041.85	2,825,882.53	59,159.32	0.00

Ongoing. Total Number of Programs=14: Closed=10, Active=4 Active Phases include Completed (Pending Closure) and Construction. Estimated End Date 06/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks - Wendell Street Bridge Replacement (55034)

IRIS AR Type: TZ88		SLR: 12-017-162-27	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,842,504.02	0.00	1,842,504.02	1,842,504.02	0.00	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks - Wendell Street Bridge Replacement (55034)

IRIS AR Type: TZ88		SLR: 12-017-162-27	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,982,495.98	27,053.02	2,955,442.96	1,669,365.74	731,892.22	554,185.00
Total:		0.00	0.00	0.00	4,825,000.00	27,053.02	4,797,946.98	3,511,869.76	731,892.22	554,185.00

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include ROW and Utilities. Construction is scheduled for completion March 2024, estimated end date 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Highways Deferred Maintenance (51539)

IRIS AR Type: TA6J		SLR: 13-016-097-06	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,735,700.00	0.00	15,732,126.52	15,590,996.36	0.00	141,130.16

Ongoing. Total Number of Programs=40: Closed=39, Active=1. Active Phases include Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Harbors Deferred Maintenance (7090)

IRIS AR Type: TA6H		SLR: 13-016-097-04	Orig. Year: 2014	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,555,700.00	0.00	1,555,700.00	1,415,314.64	140,385.36	0.00

Ongoing. Total Number of Programs=4: Closed=2, Active=2 Active Phases include Construction. Estimated End Date 06/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage - O'Malley Road Reconstruction (55025)

IRIS AR Type: TZ85		SLR: 12-017-162-19	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,854,616.00	369,616.00	2,485,000.00	2,400,000.00	0.00	85,000.00

Ongoing. In Construction with estimated completion date 10/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Lore/Abbott (HD 30) Grant: Not Applicable

Aviation Deferred Maintenance (51383)

IRIS AR Type: TA6G		SLR: 13-016-096-33	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,258,900.00	0.00	3,258,900.00	3,192,419.22	66,480.78	0.00

Ongoing. Total Number of Programs=19: Closed=12, Active=7 Active Phases include Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Surface Transportation Preconstruction (36366)

IRIS AR Type: TA66		SLR: 13-016-096-05	Orig. Year: 2014	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	56,423,552.26	3,576,447.74	60,000,000.00	0.00	60,000,000.00	56,439,745.95	3,560,254.05	0.00

Ongoing. Total Number of Programs=135: Closed=75, Active=60 Active Phases include Completed (Pending Closure), Construction, Design, ROW, and Utilities. Estimated End Date 12/31/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage - Glenn Highway, Hiland Road to Artillery Road Reconstruction (55030)

IRIS AR Type: TZ81		SLR: 12-017-162-06	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	60,075,857.00	4,671,543.93	57,099,313.07	55,380,717.08	1,718,595.99	0.00

Ongoing. Project is in Design and is estimated to start Construction 6/1/2025 with a completion date of 10/31/2027. The remaining authorization needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Southcentral Areawide (HD 12-35) Grant: Not Applicable

Reaprop to DOT/PF for 88th Ave Upgrade, Spruce Brooks Street to Elmore Road - Est \$4,000.0 (56135)

IRIS AR Type: TZ72		SLR: 12-017-179-12	Orig. Year: 2012	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,940,000.00	0.00	3,940,000.00	3,912,299.80	27,700.20	0.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin:6/30/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Statewide - National Highway Institute and Transit Institute Training (36187)

IRIS AR Type: TA5X		SLR: 13-016-095-13	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	318,841.12	81,158.88	400,000.00	0.00	400,000.00	329,524.02	54,273.62	16,202.36
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	349,366.60	633.40	350,000.00	0.00	350,000.00	349,366.60	0.00	633.40
Total:		0.00	668,207.72	81,792.28	750,000.00	0.00	750,000.00	678,890.62	54,273.62	16,835.76

Ongoing. Total Number of Programs=2: Closed=1, Active=1 Active Phases include Design. Estimated End Date 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Surface Transportation Preconstruction (36366)

IRIS AR Type: TZ6N		SLR: 12-017-150-10	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	43,852,929.59	614,935.14	45,000,000.00	0.00	44,467,864.73	43,899,211.07	568,653.66	0.00

Ongoing. Total Number of Programs=62: Closed=42, Active=20 Active Phases include Completed (Pending Closure), Construction, Design, ROW, and Utilities. Estimated End Date 12/31/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TA5W		SLR: 13-016-095-10	Orig. Year: 2014	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	28,808,545.38	1,191,454.62	30,000,000.00	0.00	30,000,000.00	28,809,275.97	889,186.40	301,537.63

Ongoing. Total Number of Programs=27: Closed=17, Active=10 Active Phases include Construction, Design, and Planning. Estimated End Date 10/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements (49145)

IRIS AR Type: TA5N		SLR: 13-016-094-13	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	32,105,566.39	3,894,433.61	36,000,000.00	0.00	36,000,000.00	32,108,025.02	2,045,833.05	1,846,141.93

Ongoing. Total Number of Programs=8: Closed=1, Active=7 Active Phases include Construction. Estimated End Date 10/31/2023. Remaining authorization is needed through project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: South Anchorage (HD 27) Grant: Not Applicable

Seward Highway - Right of Way Study (54718)

IRIS AR Type: TZ5Y		SLR: 12-017-147-33	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	864,364.52	500,185.48	1,500,000.00	0.00	1,364,550.00	879,209.79	485,340.21	0.00

Ongoing. Continuing to work with Dept. Natural Resources and Alaska Railroad Corporation on Rights of Way between Potter Marsh and Girdwood estimated to be complete 12/31/2025.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Seward Highway - Corridor Study (54311)

IRIS AR Type: TZ5X		SLR: 12-017-147-31	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,318,922.45	825,240.32	2,400,000.00	0.00	2,144,162.77	1,318,922.45	85,941.77	739,298.55

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Richardson Highway - Milepost 159 to 167 Reconstruction (56923)

IRIS AR Type: TA5G		SLR: 13-016-093-22 Orig. Year: 2014 Term Year: 2025 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,214,908.84	8,785,091.16	27,000,000.00	0.00	27,000,000.00	26,970,226.70	29,773.30	0.00

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include Construction. Estimated End Date 04/15/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Richardson Highway (HD 6) Grant: Not Applicable

Northern Region - Signal Interconnect (54947)

IRIS AR Type: TA5B		SLR: 13-016-093-05 Orig. Year: 2014 Term Year: 2026 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,126,644.18	873,355.82	3,000,000.00	0.00	3,000,000.00	2,128,536.33	431,535.04	439,928.63

Ongoing. Total Number of Programs=5: Closed=3, Active=2 Active Phases include Construction. Estimated End Date 06/30/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TZ48		SLR: 12-017-141-23 Orig. Year: 2013 Term Year: 2026 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	47,200,000.00	0.00	46,928,086.41	45,345,610.99	1,562,313.84	20,161.58

Ongoing. Total Number of Programs=151: Closed=110, Active=41 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW & Utilities. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)

IRIS AR Type: TA5A		SLR: 13-016-092-31 Orig. Year: 2014 Term Year: 2024 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,795,339.68	204,660.32	15,000,000.00	0.00	15,000,000.00	14,938,780.49	114,557.88	(53,338.37)

Final review and clean up in progress, estimated completion 06/30/2024.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Snow Removal and Safety Equipment (38582)

IRIS AR Type: TZ3X		SLR: 12-017-140-13 Orig. Year: 2013 Term Year: 2026 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,743,569.25	77,543.85	10,000,000.00	0.00	9,821,113.10	9,743,569.25	0.00	77,543.85

Ongoing. Total Number of Programs=4: Closed=3, Active=1 Active Phases include Completed(Pending Closure). Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast (56885)

IRIS AR Type: TA53		SLR: 13-016-092-14	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,162,682.88	2,337,317.12	5,500,000.00	0.00	5,500,000.00	3,162,682.88	0.00	2,337,317.12

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Mendenhall Valley (HD 31) Grant: Not Applicable

Statewide - Various Airports Minor Surface Improvements (36245)

IRIS AR Type: TZ3W		SLR: 12-017-140-10	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	336,797.43	464,120.64	4,000,000.00	0.00	800,918.07	336,797.43	464,120.64	0.00

Ongoing. Total Number of Programs=7: Closed=4, Active=3 Active Phases include Construction. Estimated End Date 09/11/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Aeronautical Surveys (49340)

IRIS AR Type: TZ3V		SLR: 12-017-140-07	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	465,653.58	330,670.12	2,000,000.00	0.00	796,323.70	465,653.58	0.00	330,670.12

Ongoing. Total Number of Programs=2: Closed=1, Active=1 Active Phases include Completed (Pending Closure). Estimated completion 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Juneau - Egan Drive Improvements - Main Street to 10th Street (49152)

IRIS AR Type: TA51		SLR: 13-016-092-08	Orig. Year: 2014	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	462,175.62	1,537,824.38	2,000,000.00	0.00	2,000,000.00	462,175.62	129,206.70	1,408,617.68

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Downtown Juneau (HD 32) Grant: Not Applicable

Homer - Lake Street Rehabilitation (56910)

IRIS AR Type: TA4W		SLR: 13-016-091-24	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,636,159.93	363,840.07	5,000,000.00	0.00	5,000,000.00	4,636,159.93	442,585.30	(78,745.23)

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include Construction. Estimated End Date 04/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska International Airport System - Contingency Funds (47810)

IRIS AR Type: TZ33		SLR: 12-017-137-31	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,711,388.64	2,207,918.36	3,919,307.00	0.00	3,919,307.00	1,711,388.64	0.00	2,207,918.36

Ongoing. Total Number of Programs=10: Closed=3, Active=7 Active Phases include Construction and Design. Estimated End Date 05/11/2025. Remaining authorization is needed through project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement (56883)

IRIS AR Type: TA4S		SLR: 13-016-091-11	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	534,801.59	30,465,198.41	31,000,000.00	0.00	31,000,000.00	535,322.41	30,464,677.59	0.00

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include Design. Estimated End Date 12/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

Alaska Marine Highway System - Reservations and Manifest System (43047)

IRIS AR Type: TA3V		SLR: 13-016-087-16	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	65,428.68	1,534,571.32	1,600,000.00	0.00	1,600,000.00	65,428.68	1,473,577.32	60,994.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)

IRIS AR Type: TZ2Y		SLR: 12-017-137-21	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,341,349.34	3,658,650.66	8,000,000.00	0.00	8,000,000.00	4,357,020.98	29,227.73	3,613,751.29

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TZ2X		SLR: 12-017-137-18	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,998,294.96	1,705.04	9,000,000.00	0.00	9,000,000.00	8,998,294.96	0.00	1,705.04

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Marine Highway System - Asset Management Program (56940)

IRIS AR Type: TA3Q		SLR: 13-016-086-30	Orig. Year: 2014	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,024.88	1,730,975.12	1,750,000.00	0.00	1,750,000.00	19,024.88	1,705,975.12	25,000.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2028. Remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TA3M		SLR: 13-016-086-23	Orig. Year: 2014	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	39,152,168.45	848,867.03	(1,035.48)

Ongoing. Total Number of Programs=189: Closed=136, Active=53 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2028.
 Remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TZ2U		SLR: 12-017-137-12	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	2,449,389.93	9,550,610.07	12,000,000.00	0.00	12,000,000.00	2,532,164.73	275,377.98	9,192,457.29

Ongoing. Total Number of Programs=32: Closed=9, Active=23 Active Phases include Construction, ROW, and Utilities. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)

IRIS AR Type: TA3E		SLR: 13-016-085-31	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	960,000.00	0.00	960,000.00	901,336.65	0.00	58,663.35

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Annual Improvements (40299)

IRIS AR Type: TA3A		SLR: 13-016-085-15	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	720,000.00	0.00	720,000.00	466,044.03	0.00	253,955.97

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Alaska Mobility Coalition - Public and Community Transportation State Match (52032)

IRIS AR Type: TZ2S		SLR: 12-017-137-06	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,988,035.95	11,964.05	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Remaining authorization is needed for project completion. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2024.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Seward Highway - Milepost 75 - 90 Bridge Replacements (54157)

IRIS AR Type: TZ2L		SLR: 12-017-136-25	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	3,824,128.82	356,862.58	5,819,008.60

Ongoing. In Construction with estimated completion date 10/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)

IRIS AR Type: TA39		SLR: 13-016-085-10	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,587,500.00	0.00	1,587,500.00	1,163,255.62	0.00	424,244.38
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	23,728,823.32	83,676.68	23,812,500.00	0.00	23,812,500.00	23,728,823.32	0.00	83,676.68
Total:		0.00	23,728,823.32	83,676.68	25,400,000.00	0.00	25,400,000.00	24,892,078.94	0.00	507,921.06

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Highway Safety Corridor - Seward Highway - Widening to Address Congestion (54398)

IRIS AR Type: TZ1Z		SLR: 12-017-134-32	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	9,200,000.00	800,000.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 10/31/2023. Remaining authorization is needed through project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Statewide - Various Airports Snow Removal and Safety Equipment (38582)

IRIS AR Type: TA35		SLR: 13-016-084-25	Orig. Year: 2014	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,449,510.37	550,489.63	5,000,000.00	0.00	5,000,000.00	4,449,510.37	0.00	550,489.63

Ongoing. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Minor Surface Improvements (36245)

IRIS AR Type: TA34		SLR: 13-016-084-22	Orig. Year: 2014	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	650,857.74	3,349,142.26	4,000,000.00	0.00	4,000,000.00	650,857.74	1,030,159.41	2,318,982.85

Ongoing. Total Number of Programs=8: Closed=3, Active=5 Active Phases include Construction. Estimated End Date 09/22/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Western Access - Road to Tanana (50843)

IRIS AR Type: TZ1P		SLR: 12-017-134-09	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,600,000.00	0.00	3,600,000.00	3,600,000.00	0.00	0.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	10,357,384.00	(2,700,000.00)	9,100,000.00	0.00	10,357,384.00	10,357,318.22	0.00	65.78
Total:		0.00	10,357,384.00	(2,700,000.00)	12,700,000.00	0.00	13,957,384.00	13,957,318.22	0.00	65.78

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Interior Villages (HD 6) Grant: Not Applicable

Statewide - Aviation Systems Plan Update (36241)

IRIS AR Type: TA32		SLR: 13-016-084-16	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,309,916.11	190,083.89	1,500,000.00	0.00	1,500,000.00	1,309,916.11	190,083.89	0.00

Ongoing. Total Number of Programs=8: Closed=4, Active=4 Active Phases include Completed (Pending Closure) and Planning. Estimated completion 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Statewide - Aviation Preconstruction (36247)

IRIS AR Type: TA31		SLR: 13-016-084-14	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,344,156.53	7,255,843.47	18,000,000.00	0.00	8,600,000.00	7,174,517.11	1,425,482.89	0.00

Ongoing. Total Number of Programs=13: Closed=2, Active=11 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

O'Malley Trail and Sidewalk Northside Improvements (55500)

IRIS AR Type: TZ1C		SLR: 12-017-133-13	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	12.50	(12.50)	1,000,000.00	0.00	1,000,000.00	973,444.19	26,555.81	0.00

Ongoing. In Construction with estimated completion date 10/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Huffman/Ocean View (HD 31) Grant: Not Applicable

Kodiak - Airport Improvements (49163)

IRIS AR Type: TA2W		SLR: 13-016-083-32	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,651,485.98	10,948,514.02	27,600,000.00	0.00	27,600,000.00	16,660,773.08	10,939,226.92	0.00

Ongoing. Project is in Design and is estimated to start Construction 5/1/2024 with a completion date of 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

Matanuska-Susitna - Fairview Loop Road Reconstruction (55847)

IRIS AR Type: TZ19		SLR: 12-017-133-06	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	2,350,370.00	7,649,630.00

Ongoing. Project is in Design and is estimated to start Construction 6/1/2024 with a completion date of 10/31/2027. The remaining authorization needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (52103)

IRIS AR Type: TZ16		SLR: 12-017-132-25	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	7,408,977.31	9,061.46	81,961.23

Ongoing. Total Number of Programs=14: Closed=11, Active=3 Active Phases include Planning. Estimated End Date 03/31/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

King Salmon - Sand and Chemical Storage Building (54284)

IRIS AR Type: TA2V		SLR: 13-016-083-29	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	865,263.89	634,736.11	1,500,000.00	0.00	1,500,000.00	865,263.89	0.00	634,736.11

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Anchorage - Midtown Traffic Congestion Relief (43056)

IRIS AR Type: TZ13		SLR: 12-017-132-16	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	5,733,858.45	4,266,141.55	0.00

Ongoing. Project is in Design and is estimated to start Construction 6/1/2028 with a completion date of 10/31/2029. The remaining authorization needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Anchorage - Johns Road and Klatt Road Intersection Design and Build (56069)

IRIS AR Type: TZ12		SLR: 12-017-132-12	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	1,526,955.08	1,426,955.08	100,000.00	0.00

Being reviewed for close out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bayshore/Klatt (HD 28) Grant: Not Applicable

Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (56955)

IRIS AR Type: TA2T		SLR: 13-016-083-22	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	14,999,999.99	0.00	0.01

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing (49104)

IRIS AR Type: TA2P		SLR: 13-016-083-08	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,854,468.27	545,531.73	2,000,000.00	0.00	11,400,000.00	10,854,468.27	485,057.64	60,474.09

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Hyder - Salmon River Levee Rehabilitation (50765)

IRIS AR Type: TYZQ		SLR: 11-005-155-16	Orig. Year: 2011	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	472,000.00	0.00	472,000.00	464,268.00	7,732.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Remaining authorization is needed for project completion. Estimated End Date 6/30/2026.

ABS project information from Final FY11 in SB46 Ch.5 Begin:5/17/2011 End:7/1/2016 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Cold Bay - Airport Rescue and Firefighting Building Expansion (40555)

IRIS AR Type: TA2B		SLR: 13-016-081-32	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	69,125.79	262,874.21	332,000.00	0.00	332,000.00	69,125.79	317.52	262,556.69

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Big Lake - Airport Planning Study (57071)

IRIS AR Type: TA2A		SLR: 13-016-081-30	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	374,829.21	25,170.79	400,000.00	0.00	400,000.00	374,829.21	24,844.70	326.09

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Big Lake/Point McKenzie (10) Grant: Not Applicable

Highways Deferred Maintenance (51539)

IRIS AR Type: TYZ6		SLR: 11-005-117-22	Orig. Year: 2012	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	16,900,000.00	0.00	16,900,000.00	16,898,385.91	0.00	1,614.09

Ongoing. Total Number of Programs=33: Closed=28, Active=5 Active Phases include Completed (Pending Closure) and Construction. Estimated completion 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Harbors Deferred Maintenance (51547)

IRIS AR Type: TYZ5		SLR: 11-005-117-20	Orig. Year: 2012	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	599,970.08	0.00	29.92

Ongoing. Total Number of Programs=2: Closed=1, Active=1 Active Phases include Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Barrow - Chemical Storage Building (56948)

IRIS AR Type: TA29		SLR: 13-016-081-28	Orig. Year: 2014	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	718,015.31	3,281,984.69	4,000,000.00	0.00	4,000,000.00	718,015.31	0.00	3,281,984.69

This project is ongoing estimated completion date 06/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

Alaska International Airport System - Contingency Funds (47810)

IRIS AR Type: TA28		SLR: 13-016-081-24	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,816,614.27	0.00	183,385.73

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - National Highway Institute and Transit Institute Training (36187)

IRIS AR Type: TY9R		SLR: 11-005-116-11	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	328,528.46	0.00	350,000.00	0.00	328,528.46	328,528.46	0.00	0.00

Final review and clean up in progress, estimated completion 06/30/2024.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System - Contingency Funds (47810)

IRIS AR Type: TA28		SLR: 13-016-081-24	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,605,894.67	1,394,105.33	5,000,000.00	0.00	5,000,000.00	3,605,894.67	0.00	1,394,105.33

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System - Asphalt Escalation Contingency (56934)

IRIS AR Type: TA27		SLR: 13-016-081-20	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	5,990.52	125,876.37	2,168,133.11

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Various Airports Minor Surface Improvements (36245)

IRIS AR Type: TYVZ		SLR: 11-005-105-21	Orig. Year: 2012	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,954,002.69	2,087,758.87	10,000,000.00	0.00	9,041,761.56	6,955,128.50	2,086,330.66	302.40

Ongoing. Total Number of Programs=39: Closed=7, Active=32 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 09/11/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Aviation Systems Plan Update (36241)

IRIS AR Type: TYVX		SLR: 11-005-105-15	Orig. Year: 2012	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,316,732.79	161,123.25	2,500,000.00	0.00	2,477,856.04	2,316,732.79	161,123.25	0.00

Ongoing. Total Number of Programs=12: Closed=9, Active=3 Active Phases include Completed (Pending Closure) and Planning. Estimated End Date 09/18/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TA25		SLR: 13-016-081-16	Orig. Year: 2014	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	10,898,977.26	801,022.74	0.00

Ongoing. Total Number of Programs=90: Closed=43, Active=47 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)

IRIS AR Type: TA23		SLR: 13-016-081-12	Orig. Year: 2014	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,945,181.11	1,554,818.89	21,500,000.00	0.00	21,500,000.00	19,945,181.11	113,412.21	1,441,406.68

Ongoing. Total Number of Programs=18: Closed=16, Active=2 Active Phases include Construction. Estimated End Date 02/15/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Alaska International Airport System - Reimbursable Services Authority (47816)

IRIS AR Type: TYV7		SLR: 11-005-103-09	Orig. Year: 2012	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	23,877,681.51	(9,699,306.51)	14,178,375.00	0.00	14,178,375.00	13,609,872.06	169,341.94	399,161.00

Ongoing. Total Number of Programs=7: Closed=3, Active=4 Active Phases include Construction and Design. Estimated End Date 09/29/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TA20		SLR: 13-016-081-05	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,981,028.84	18,971.16	9,000,000.00	0.00	9,000,000.00	8,981,028.44	18,971.56	0.00

Ongoing. Total Number of Programs=9: Closed=4, Active=5 Active Phases include Completed (Pending Closure) and Planning. Estimated End Date 08/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TA1Z		SLR: 13-016-081-03	Orig. Year: 2014	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	396,982.74	396,982.74	0.00	0.00

Ongoing. Total Number of Programs=4: Closed=1, Active=3 Active Phases include Completed (Pending Closure) and Construction. Estimated completion 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TYV1		SLR: 11-005-102-28	Orig. Year: 2012	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00	40,988,701.34	1,010,993.15	305.51

Ongoing. Total Number of Programs=154: Closed=96 Active=58 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW and Utilities. Estimated End Date 12/31/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TYV0

SLR: 11-005-102-26 Orig. Year: 2012 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.06	(00.06)	11,900,000.00	0.00	11,767,032.14	10,764,623.87	1,113,497.33	(111,089.06)

Ongoing. Total Number of Programs=87: Closed=36, Active=51 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TA1Z

SLR: 13-016-081-03 Orig. Year: 2014 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,760,795.22	5,239,204.78	10,000,000.00	0.00	10,000,000.00	4,883,325.03	3,950,972.19	1,165,702.78

Ongoing. Total Number of Programs=4: Closed=1, Active=3 Active Phases include Completed (Pending Closure) and Construction. Estimated completion 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TA1Y

SLR: 13-016-080-32 Orig. Year: 2014 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	20,117,212.96	4,882,787.04	25,000,000.00	0.00	25,000,000.00	20,117,212.96	0.00	4,882,787.04

Ongoing. Total Number of Programs=12: Closed=11, Active=1 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TYUX

SLR: 11-005-102-19 Orig. Year: 2012 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,701,050.05	5,298,949.95	20,000,000.00	0.00	20,000,000.00	18,572,229.70	1,303,770.30	124,000.00

Ongoing. Total Number of Programs=20: Closed=7, Active=13 Active Phases include Completed (Pending Closure) and Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TA1X		SLR: 13-016-080-30	Orig. Year: 2014	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	2,986,426.05	9,013,573.95	12,000,000.00	0.00	12,000,000.00	3,004,847.11	1,364,140.58	7,631,012.31

Ongoing. Total Number of Programs=132: Closed=52, Active=80 Active Phases include Construction, Design, Other Agency, Planning, ROW, and Utilities. Estimated End Date 12/31/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TYUW		SLR: 11-005-102-17	Orig. Year: 2012	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,732,109.61	267,890.39	5,000,000.00	0.00	5,000,000.00	4,735,107.62	71,008.91	193,883.47

Ongoing. Total Number of Programs=30: Closed=16, Active=14 Active Phases include Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TA1X		SLR: 13-016-080-30	Orig. Year: 2014	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,283,143.57	2,716,856.43	5,000,000.00	0.00	5,000,000.00	2,286,942.60	2,675,345.86	37,711.54

Ongoing. Total Number of Programs=132: Closed=52, Active=80 Active Phases include Construction, Design, Other Agency, Planning, ROW, and Utilities. Estimated End Date 12/31/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Commercial Vehicle Enforcement Program (34752)

IRIS AR Type: TYUW		SLR: 11-005-102-14	Orig. Year: 2012	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	136,893.53	263,106.47	400,000.00	0.00	400,000.00	136,893.53	263,106.47	0.00

Ongoing. Total Number of Programs=3: Closed=1, Active=2 Active Phases include Planning. Estimated End Date 09/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TYUR		SLR: 11-005-102-05	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,492,630.28	7,369.72	1,500,000.00	0.00	1,500,000.00	1,492,630.28	0.00	7,369.72

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Commercial Vehicle Enforcement Program (34752)

IRIS AR Type: TA1W		SLR: 13-016-080-27	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,556,737.74	93,262.26	3,650,000.00	0.00	3,650,000.00	3,556,737.73	63,616.70	29,645.57

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include Planning. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Mobility Coalition - Public and Community Transportation State Match (52032)

IRIS AR Type: TA1V		SLR: 13-016-080-23	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	943,987.07	56,012.93	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated Completion Date 06/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Project Design Initiative (51896)

IRIS AR Type: TYUD		SLR: 11-005-100-30	Orig. Year: 2012	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

Ongoing. Total Number of Programs=9: Closed=5, Active=4 Active Phases include Design and Planning. Estimated End Date 09/30/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

United States Army Corps of Engineers - Arctic Ports Study (54074)

IRIS AR Type: TA1T		SLR: 13-016-080-19	Orig. Year: 2014	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	298,279.00	101,721.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 12/31/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Digital Mapping Initiative / Elevation Component (50770)

IRIS AR Type: TA1S		SLR: 13-016-080-16	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,998,965.21	0.00	1,034.79

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (52103)

IRIS AR Type: TYU6		SLR: 11-005-100-08	Orig. Year: 2012	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,885,384.66	102,904.25	11,711.09

Ongoing. Total Number of Programs=17: Closed=11, Active=6 Active Phases include Design and Planning. Estimated End Date 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TYT0		SLR: 11-004-012-10	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	797,306.26	0.00	2,693.74

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY12 Mental Health Ch. 4 Begin:7/1/2010 End:9/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Resource Roads Program (39356)

IRIS AR Type: TA1R		SLR: 13-016-080-14	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	1,920,751.74	79,248.23	0.03

Ongoing. Total Number of Programs=5: Closed=2, Active=3 Active Phases include Construction, Design, ROW, and Utilities. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TYRZ		SLR: 10-043-053-24	Orig. Year: 2011	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	48,829,551.42	1,170,448.58	50,000,000.00	0.00	50,000,000.00	48,834,835.63	1,163,854.40	1,309.97

Ongoing. Total Number of Programs=53: Closed=31, Active=22 Active Phases include Completed (Pending Closure), Construction and Design. Estimated End Date 12/15/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Community Harbor and Transfer Program (AS 35.10.120) (42968)

IRIS AR Type: TA1P		SLR: 13-016-080-10	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,988,286.87	11,713.13	0.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

Statewide - Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TYRH		SLR: 10-043-052-11	Orig. Year: 2011	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,719,044.46	645,931.16	5,000,000.00	0.00	4,364,975.62	3,719,044.46	403,920.72	242,010.44

Ongoing. Total Number of Programs=5: Closed=4, Active=1 Active Phases include Planning. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River (33312)

IRIS AR Type: TYR1		SLR: 10-043-050-14	Orig. Year: 2011	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,598,699.76	335,954.84	28,000,000.00	0.00	15,934,654.60	15,598,699.76	0.00	335,954.84

Ongoing. In Construction with estimated completion date 10/31/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Environmental Protection Agency Injection Well Compliance/Remediation Project (50790)

IRIS AR Type: TA1J		SLR: 13-016-079-25	Orig. Year: 2014	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,184,191.70	15,808.30	0.00

Ongoing. Total Number of Programs=4: Closed=3, Active=1 Active Phases include Construction. Estimated End Date 06/30/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)

IRIS AR Type: TYQW		SLR: 10-043-049-29	Orig. Year: 2011	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,470,792.88	2,529,207.12	15,000,000.00	0.00	15,000,000.00	12,472,944.69	2,527,055.31	0.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction. Estimated End Date 12/30/2023. Remaining authorization is needed through project completion.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

New Seward Highway - Rabbit Creek to 36th Avenue (40358)

IRIS AR Type: TYQP		SLR: 10-043-049-09	Orig. Year: 2011	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	39,303,470.15	11,202,954.61	51,390,027.00	0.00	50,506,424.76	39,303,726.78	11,075,242.05	127,455.93

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 04/15/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (54091)

IRIS AR Type: TA1F		SLR: 13-016-079-17	Orig. Year: 2014	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,176,861.20	823,138.80	0.00

Ongoing. Total Number of Programs=5: Closed=3, Active=2 Active Phases include Design and Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements (49151)

IRIS AR Type: TYQP		SLR: 10-043-048-14	Orig. Year: 2011	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	699,666.20	400,333.80	1,100,000.00	0.00	1,100,000.00	699,666.20	400,333.80	0.00

This project is complete and being reviewed for close out and final payment, estimated to be final by 06/30/2024. The remaining authorization will lapse upon close-out and final payment.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

Dillingham - Downtown Streets Reconstruction and Rehabilitation (43226)

IRIS AR Type: TYPT		SLR: 10-043-046-03	Orig. Year: 2011	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	(10.63)	365,230.63	400,000.00	0.00	365,220.00	(10.63)	365,230.63	0.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Mat-Su Borough - Arterial Road and Bridge Improvements (50678)

IRIS AR Type: TYS4		SLR: 10-043-054-10	Orig. Year: 2011	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	343,339.18	656,660.82	1,000,000.00	0.00	1,000,000.00	343,339.18	656,489.82	171.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 12/31/2024
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Emergency and Non-Routine Repairs (30634)

IRIS AR Type: TA1D		SLR: 13-016-079-13	Orig. Year: 2014	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	998,679.28	992,979.87	0.00	5,699.41

Ongoing. Total Number of Programs=3: Closed=2, Active=1 Active Phases include Construction. Estimated completion 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (43313)

IRIS AR Type: TYPR		SLR: 10-043-045-25	Orig. Year: 2011	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,256,561.39	436,511.06	1,879,000.00	0.00	1,693,072.45	1,256,561.39	0.00	436,511.06

Final review and clean up in progress, estimated completion 06/30/2024.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Infrastructure and Erosion Control Design and Environmental Permitting (46338)

IRIS AR Type: TYU8		SLR: 11-005-100-15	Orig. Year: 2012	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	161,557.50	113,292.89	25,149.61

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Northern Region - Material Site Planning and Reconnaissance (52497)

IRIS AR Type: TYUC		SLR: 11-005-100-27	Orig. Year: 2012	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	408,879.29	291,120.71	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)

IRIS AR Type: TYP9		SLR: 10-043-043-27	Orig. Year: 2011	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,631,182.86	95,673.31	20,000,000.00	0.00	19,726,856.17	19,648,757.44	0.00	78,098.73

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Project Design Initiative (51896)

IRIS AR Type: TYUD		SLR: 11-005-100-30	Orig. Year: 2012	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,623,402.89	335,559.45	41,037.66

Ongoing. Total Number of Programs=9: Closed=5, Active=4 Active Phases include Design and Planning. Estimated End Date 09/30/2025. Remaining authorization is needed for project completion.
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement (50767)

IRIS AR Type: TYUE		SLR: 11-005-101-07	Orig. Year: 2012	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	46,000.00	0.00	46,000.00	24,304.67	21,695.33	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated completion 06/30/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Americans with Disabilities Act Compliance Projects (6391)

IRIS AR Type: TYUQ		SLR: 11-005-101-33	Orig. Year: 2012	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	228,073.24	271,926.76	0.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Dalton Corridor Surface Repairs (50785)

IRIS AR Type: TA1C		SLR: 13-016-079-11	Orig. Year: 2014	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	6,533,600.35	466,399.65	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2026. The remaining authorization is needed for project completion.
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Statewide - Various Airports Minor Surface Improvements (36245)

IRIS AR Type: TYNM		SLR: 10-043-041-03	Orig. Year: 2011	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,846,902.62	2,135,648.78	6,000,000.00	0.00	5,982,551.40	4,094,714.11	1,887,837.29	0.00

Ongoing. Total Number of Programs=18: Closed=2, Active=16 Active Phases include Construction and Design, Estimated End Date 09/11/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide - Aviation Systems Plan Update (36241)

IRIS AR Type: TYNK		SLR: 10-043-040-28	Orig. Year: 2011	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,639,355.63	60,644.37	3,700,000.00	0.00	3,700,000.00	3,646,025.21	52,635.62	1,339.17

Ongoing. Total Number of Programs=11: Closed=9, Active=2 Active Phases include Planning. Estimated End Date 09/18/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TYUW		SLR: 11-005-102-17	Orig. Year: 2012	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	3,337,655.46	8,662,344.54	12,000,000.00	0.00	12,000,000.00	3,334,838.76	14,894.89	8,650,266.35

Ongoing. Total Number of Programs=30: Closed=16, Active=14 Active Phases include Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TA1B		SLR: 13-016-079-08	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,495,389.91	4,610.09	1,500,000.00	0.00	1,500,000.00	1,495,389.91	0.00	4,610.09

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TYUY		SLR: 11-005-102-21	Orig. Year: 2012	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,840,358.71	7,159,641.29	10,000,000.00	0.00	10,000,000.00	4,069,451.50	5,150,340.90	780,207.60
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	57,837.47	57,837.47	0.00	0.00
Total:		0.00	2,840,358.71	7,159,641.29	10,000,000.00	0.00	10,057,837.47	4,127,288.97	5,150,340.90	780,207.60

Ongoing. Total Number of Programs=27: Closed=1, Active=26 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Federal Transit Administration Grants (30643)

IRIS AR Type: TYUZ		SLR: 11-005-102-23	Orig. Year: 2012	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,942,739.67	57,260.33	9,000,000.00	0.00	9,000,000.00	8,942,842.56	57,157.44	0.00

Ongoing. Total Number of Programs=6: Closed=2, Active=4 Active Phases include Planning. Estimated End Date 08/31/2023. Remaining authorization is needed through project completion.
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Aviation Preconstruction (36247)

IRIS AR Type: TYNJ		SLR: 10-043-040-26	Orig. Year: 2011	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,064,708.91	3,322,368.91	18,000,000.00	0.00	17,387,077.82	14,662,144.81	2,721,216.22	3,716.79

Ongoing. Total Number of Programs=31: Closed=9, Active=22 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 09/11/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)

IRIS AR Type: TYN3		SLR: 10-043-039-11	Orig. Year: 2011	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,777,344.38	4,422,655.62	12,200,000.00	0.00	12,200,000.00	7,778,117.78	395,832.95	4,026,049.27

Ongoing. Total Number of Programs=11: Closed=10, Active=1 Active Phases include Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)

IRIS AR Type: TYV2		SLR: 11-005-102-30	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,495,780.27	2,504,219.73	8,000,000.00	0.00	8,000,000.00	5,495,780.29	0.00	2,504,219.71

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Public Transit Programs State Match (52032)

IRIS AR Type: TYV5		SLR: 11-005-103-05	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	998,958.12	0.00	1,041.88

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Aggregate Surfacing Materials (33853)

IRIS AR Type: TA19		SLR: 13-016-078-33	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	999,999.35	0.00	0.65

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Bethel - Airport Snow Removal Equipment Building (51604)

IRIS AR Type: TYVB		SLR: 11-005-103-23	Orig. Year: 2012	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,266,905.57	511,219.43	6,500,000.00	0.00	5,778,125.00	5,266,905.57	511,219.43	0.00

Being reviewed for close out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Bethel (HD 38) Grant: Not Applicable

Point Hope - Airport Rehabilitation (51575)

IRIS AR Type: TYVU		SLR: 11-005-105-08	Orig. Year: 2012	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,715,000.00	6,715,000.00	0.00	6,715,000.00	710.44	6,714,289.56	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 09/08/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

Statewide - Aviation Preconstruction (36247)

IRIS AR Type: TYVW		SLR: 11-005-105-13	Orig. Year: 2012	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,183,089.64	4,577,396.01	18,000,000.00	0.00	17,760,485.65	15,968,479.22	2,112,081.76	(320,075.33)

Ongoing. Total Number of Programs=46: Closed=14, Active=32 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 09/08/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TYNO		SLR: 10-043-039-05	Orig. Year: 2011	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	9,544.08	(9,544.08)	41,100,000.00	0.00	41,017,136.76	40,115,329.95	899,194.95	2,611.86

Ongoing. Total Number of Programs=140: Closed=98, Active=42 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW and Utilities. Estimated End Date 6/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TYMZ

SLR: 10-043-039-03 Orig. Year: 2011 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Ongoing. Total Number of Programs=61: Closed=35, Active=26 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Snow Removal and Safety Equipment (38582)

IRIS AR Type: TYW0

SLR: 11-005-105-24 Orig. Year: 2012 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,621,182.07	286,092.15	10,000,000.00	0.00	9,907,274.22	9,621,182.07	0.00	286,092.15

Ongoing. Total Number of Programs=6: Closed=5, Active=1 Active Phases include Completed (Pending Closure). Estimated completion 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (43313)

IRIS AR Type: TYX6

SLR: 11-005-110-29 Orig. Year: 2012 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,674,079.06	442,899.89	6,500,000.00	0.00	6,116,978.95	5,674,079.06	166,468.65	276,431.24

Ongoing. Total Number of Programs=5: Closed=4, Active=1 Active Phases include Completed (Pending Closure). Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Statewide Rural Airport Safety Improvements (42072)

IRIS AR Type: TA17

SLR: 13-016-078-29 Orig. Year: 2014 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,857,154.99	142,845.01	0.00

Ongoing. Total Number of Programs=6: Closed=2, Active=4 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Statewide - National Highway Institute and Transit Institute Training (36187)

IRIS AR Type: TYZR		SLR: 11-005-116-11	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	326,202.59	73,797.41	400,000.00	0.00	400,000.00	326,202.59	0.00	73,797.41

Final review and clean up in progress, estimated completion 06/30/2024.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TYYZ		SLR: 11-005-116-32	Orig. Year: 2012	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	43,991,947.67	1,008,052.33	45,000,000.00	0.00	45,000,000.00	43,995,615.96	1,001,735.25	2,648.79

Ongoing. Total Number of Programs=56: Closed=29, Active=27 Active Phases include Completed (Pending Closure), Construction, Design, ROW, Utilities. Estimated End Date 06/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Aviation Deferred Maintenance (51383)

IRIS AR Type: TYZ4		SLR: 11-005-117-18	Orig. Year: 2012	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,263,099.95	236,900.05	0.00

Ongoing. Total Number of Programs=16: Closed=11, Active=5 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TYMZ		SLR: 10-043-039-03	Orig. Year: 2011	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	8,600,000.00	0.00	7,911,290.63	7,493,137.89	421,207.97	(3,055.23)

Ongoing. Total Number of Programs=61: Closed=35, Active=26 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TYMY		SLR: 10-043-038-31	Orig. Year: 2011	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,172,512.29	2,827,487.71	9,000,000.00	0.00	9,000,000.00	6,174,183.74	2,825,816.26	0.00

Ongoing. Total Number of Programs=7: Closed=1, Active=6 Active Phases include Planning. Estimated End Date 08/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide Facilities Deferred Maintenance (51554)

IRIS AR Type: TYZ7		SLR: 11-005-117-24	Orig. Year: 2012	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,100,000.00	0.00	3,099,174.92	2,996,334.69	102,840.23	0.00

Ongoing. Total Number of Programs=11: Closed=5, Active=6 Active Phases include Construction. Estimated End Date 06/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DOTPF for Anchorage area transportation improvements - Est \$9,600.0 (53900)

IRIS AR Type: TYZA		SLR: 11-005-166-09	Orig. Year: 2011	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,013,121.00	0.00	8,013,121.00	6,932,494.59	0.00	1,080,626.41

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY11 in SB46 Ch.5 Begin: 6/30/2011 End: 6/30/2016 HD: Anchorage Area-wide (HD 17-32) Grant: State Grants (such as "DEC's water/sewer grants")

Statewide Anti-icing Program (41394)

IRIS AR Type: TA16		SLR: 13-016-078-27	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	396,837.43	0.00	3,162.57

Ongoing. Total Number of Programs=4: Closed=3, Active=1 Active Phases include Completed (Pending Closure). Estimated completion 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TZ00		SLR: 12-016-014-06	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	799,999.55	0.00	0.45
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,976.86	0.00	23.14
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	1,049,976.41	0.00	23.59

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY13 Mental Health Ch.16 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

88th Avenue Upgrade - Spruce Brook Street to Elmore Road (55093)

IRIS AR Type: TZ10		SLR: 12-017-132-06	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	78,192.69	721,806.00	1.31

Being reviewed for close out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TYMX		SLR: 10-043-038-29	Orig. Year: 2011	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,584,019.17	1,415,980.83	10,000,000.00	0.00	10,000,000.00	9,576,883.24	211,681.38	211,435.38

Ongoing. Total Number of Programs=2: Closed=1, Active=1 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TYMW		SLR: 10-043-038-27	Orig. Year: 2011	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,026,261.85	973,738.15	15,000,000.00	0.00	15,000,000.00	14,404,419.85	28,368.37	567,211.78

Ongoing. Total Number of Programs=13: Closed=10, Active=3 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed through project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Planning and Design of a New Ocean Going Vessel To Replace the F/V Tustumena (57329)

IRIS AR Type: TA12		SLR: 13-016-078-16	Orig. Year: 2014	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,763,893.54	236,106.46	0.00

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TYMV		SLR: 10-043-038-25	Orig. Year: 2011	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	6,244,533.73	5,755,466.27	12,000,000.00	0.00	12,000,000.00	6,455,903.86	631,954.68	4,912,141.46

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TYMV		SLR: 10-043-038-25	Orig. Year: 2011	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,405,315.80	94,684.20	1,500,000.00	0.00	1,500,000.00	1,405,315.80	0.00	94,684.20
Total:		0.00	7,649,849.53	5,850,150.47	13,500,000.00	0.00	13,500,000.00	7,861,219.66	631,954.68	5,006,825.66

Ongoing. Total Number of Programs=53: Closed=21, Active=21 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW and Utilities. Estimated End Date 12/31/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Project Acceleration Account (54136)

IRIS AR Type: TZ1D		SLR: 12-017-133-16	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,470,878.68	4,345,278.87	125,599.81	0.00

Ongoing. Total Number of Programs=17: Closed=10, Active=7 Active Phases include Completed (Pending Closure), Construction, Design, ROW, and Utilities. Estimated End Date 06/30/2024

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Community Bridge Rehabilitation/Replacement (54091)

IRIS AR Type: TZ1E		SLR: 12-017-133-18	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,602,929.61	397,070.39	0.00

Ongoing. Total Number of Programs=3: Closed=2, Active=1 Active Phases include Design. Estimated End Date 06/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Resource Roads Program (39356)

IRIS AR Type: TZ1M		SLR: 12-017-134-03	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,962,079.13	37,920.87	0.00

Ongoing. Total Number of Programs=7: Closed=2, Active=5 Active Phases include Construction, Design, ROW, and Utilities. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TA00		SLR: 13-015-013-08	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,956.35	0.00	43.65

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY14 Mental Health Ch.15 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Commercial Vehicle Enforcement Program (34752)

IRIS AR Type: TYMU		SLR: 10-043-038-22	Orig. Year: 2011	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,330,780.06	269,219.94	1,600,000.00	0.00	1,600,000.00	1,330,780.06	269,219.94	0.00

Ongoing. Total Number of Programs=6: Closed=3, Active=3 Active Phases include Planning. Estimated End Date 09/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Bostwick to Valenar Bay Road (55544)

IRIS AR Type: TZ1R		SLR: 12-017-134-13	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,965,438.89	34,561.11	0.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements (54751)

IRIS AR Type: TZ1Y		SLR: 12-017-134-28	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	7,376,683.68	7,365,665.37	11,018.31	0.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities (48798)

IRIS AR Type: TYMM		SLR: 10-043-038-04	Orig. Year: 2011	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,041,000.00	0.00	1,041,000.00	958,321.94	82,678.06	0.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:2/1/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements (54158)

IRIS AR Type: TZ20		SLR: 12-000-135-05	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	1,230,125.40	3,769,874.60	0.00

Ongoing. Project is in Design and is estimated to start Construction 6/1/2025 with a completion date of 10/31/2027. The remaining authorization needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Statewide - Structural Inspection of State Owned Facilities (33855)

IRIS AR Type: TZ23		SLR: 12-017-135-17	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	129,197.38	170,802.62	0.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Design. Estimated End Date 06/30/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)

IRIS AR Type: TZ2H		SLR: 12-017-136-16	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,917,081.60	82,062.85	855.55

This project will be complete and fully expended, project closure is estimated for 06/30/2025.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TA00		SLR: 13-015-013-08	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	792,410.55	0.00	7,589.45

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY14 Mental Health Ch.15 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Anti-icing Program (41394)

IRIS AR Type: TYMK		SLR: 10-043-037-32	Orig. Year: 2011	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	149,988.40	11.60	0.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Completed (Pending Closure) and Construction. Estimated completion 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Commercial Vehicle Enforcement Program (34752)

IRIS AR Type: TZ2T		SLR: 12-017-137-09	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,513,490.48	236,509.52	1,750,000.00	0.00	1,750,000.00	1,513,490.49	236,509.51	0.00

Ongoing. Total Number of Programs=7: Closed=3, Active=4 Active Phases include Planning. Estimated End Date 09/30/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TZ2U		SLR: 12-017-137-12	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	114,025.53	4,885,974.47	5,000,000.00	0.00	5,000,000.00	115,111.89	4,884,888.11	0.00

Ongoing. Total Number of Programs=32: Closed=9, Active=23 Active Phases include Construction, ROW, and Utilities. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Corridors Near-Term Improvements (49031)

IRIS AR Type: TYMF		SLR: 10-043-037-18	Orig. Year: 2011	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,145,444.81	1,041,211.14	(186,655.95)

Ongoing. Project is in Design and is estimated to start Construction 6/1/2025 with a completion date of 10/31/2027. The remaining authorization needed for project completion.
 ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TZ2V		SLR: 12-017-137-14	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,651,084.37	4,348,915.63	20,000,000.00	0.00	20,000,000.00	18,940,413.00	513,587.00	546,000.00

Ongoing. Total Number of Programs=18: Closed=10, Active=8 Active Phases include Completed (Pending Closure) and Construction. Estimated completion 06/30/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TZ2W		SLR: 12-017-137-16	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,205,993.38	2,794,006.62	10,000,000.00	0.00	10,000,000.00	7,421,599.00	689,595.40	1,888,805.60

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal Emergency Projects (38424)										
IRIS AR Type: TZ2W										
SLR: 12-017-137-16 Orig. Year: 2013 Term Year: 2026 Contact: Dom Pannone (907) 465-2956										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	99,679.25	99,679.25	0.00	0.00
Total:		0.00	7,205,993.38	2,794,006.62	10,000,000.00	0.00	10,099,679.25	7,521,278.25	689,595.40	1,888,805.60

Ongoing. Total Number of Programs=4: Closed=1, Active=3 Active Phases include Construction and Design. Estimated completion 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Americans with Disabilities Act Compliance Projects (6391)										
IRIS AR Type: TYMD										
SLR: 10-043-037-12 Orig. Year: 2011 Term Year: 2025 Contact: Dom Pannone (907) 465-2956										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	49,982.22	450,017.78	0.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Municipal Harbor Facility Grant Fund (AS 29.60.800) (49780)										
IRIS AR Type: TYMA										
SLR: 10-043-037-03 Orig. Year: 2011 Term Year: 2024 Contact: Dom Pannone (907) 465-2956										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,999,999.99	0.00	0.01

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)										
IRIS AR Type: TZ30										
SLR: 12-017-137-25 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956										
Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,632,739.63	5,367,260.37	20,000,000.00	0.00	20,000,000.00	14,632,739.63	0.00	5,367,260.37

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TZ32		SLR: 12-017-137-29	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,352,567.57	10,655,944.49	696,623.13	(00.05)

Ongoing. Total Number of Programs=47: Closed=31, Active=16 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairview Loop Road - Pedestrian Pathway (50414)

IRIS AR Type: TYM8		SLR: 10-043-036-29	Orig. Year: 2011	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	3,387,373.69	911,920.82	200,705.49

Ongoing. Project is in Design and is estimated to start Construction 6/1/2024 with a completion date of 10/31/2027. The remaining authorization needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Alaska International Airport System - Contingency Funds (47810)

IRIS AR Type: TZ33		SLR: 12-017-137-31	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	7,160,000.00	0.00	7,160,000.00	6,711,748.26	117,871.31	330,380.43

Ongoing. Total Number of Programs=10: Closed=3, Active=7 Active Phases include Construction and Design. Estimated End Date 05/11/2025. Remaining authorization is needed through project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Statewide - Aviation Preconstruction (36247)

IRIS AR Type: TZ3T		SLR: 12-017-139-33	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,723,203.11	742,073.85	10,000,000.00	0.00	8,465,276.96	7,954,632.73	510,644.23	0.00

Ongoing. Total Number of Programs=18: Closed=0, Active=18 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 09/08/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Statewide - Aviation Systems Plan Update (36241)

IRIS AR Type: TZ3U		SLR: 12-017-140-04	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	566,138.34	399,891.94	1,000,000.00	0.00	966,030.28	567,893.61	398,136.67	0.00

Ongoing. Total Number of Programs=8: Closed=5, Active=3 Active Phases include Completed (Pending Closure) and Planning. Estimated End Date 09/18/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (49728)

IRIS AR Type: TYM7		SLR: 10-043-036-24	Orig. Year: 2011	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,871,150.53	21,867.75	106,981.72

Ongoing. Total Number of Programs=8: Closed=6, Active=2 Active Phases include Design. Estimated End Date 12/31/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Highway Deferred Maintenance (30631)

IRIS AR Type: TYLY		SLR: 10-043-014-13	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,999,999.99	0.00	0.01

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:9/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Harbor Deferred Maintenance (50680)

IRIS AR Type: TYLX		SLR: 10-043-014-11	Orig. Year: 2010	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,499,948.94	0.00	51.06

Ongoing. Total Number of Programs=3: Closed=2, Active=1 Active Phases include Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:9/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Unalaska - Chemical Storage Building (43252)

IRIS AR Type: TZ45		SLR: 12-017-141-17	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,618,355.99	0.01	5,000,000.00	0.00	4,618,356.00	4,618,355.99	0.00	0.01

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Facilities Deferred Maintenance and Critical Repairs (30632)

IRIS AR Type: TYLW		SLR: 10-043-014-08	Orig. Year: 2010	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	994,826.43	5,173.57	0.00

Ongoing. Total Number of Programs=4: Closed=1, Active=3 Active Phases include Construction. Estimated End Date 06/30/2027. Remaining authorization is needed for project completion.
 ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:9/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment (47871)

IRIS AR Type: TZ4E		SLR: 12-017-142-11	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 12/31/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage - Portage Glacier Road Embankment Stabilization (54299)

IRIS AR Type: TZ4G		SLR: 12-017-142-18	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,495,677.33	4,322.67	1,500,000.00	0.00	1,500,000.00	1,495,677.33	4,322.67	0.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Dalton Highway Milepost 0-9 Reconstruction (54140)

IRIS AR Type: TZ4V		SLR: 12-017-144-14	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	36,000,000.00	36,000,000.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Construction July 2024, with an estimated completion date of 06/30/2026. The remaining authorization needed for project completion.
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Airport Deferred Maintenance (30633)

IRIS AR Type: TYLU		SLR: 10-043-013-33	Orig. Year: 2010	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,494,201.41	5,798.59	0.00

Ongoing. Total Number of Programs=9: Closed=6, Active=3 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:9/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement (48793)

IRIS AR Type: TYLB		SLR: 10-043-004-22	Orig. Year: 2010	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	761,233.11	735,957.93	25,275.18	0.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End: 12/31/2011 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Statewide - Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TZ69		SLR: 12-017-149-05	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,663,417.23	59,776.71	10,000,000.00	0.00	8,723,193.94	8,663,482.47	18,865.69	40,845.78

Ongoing. Total Number of Programs=8: Closed=7, Active=1 Active Phases include Construction. Estimated End Date 02/29/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Research Program (36191)

IRIS AR Type: TZ6E		SLR: 12-017-149-20	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,251,974.95	787.05	1,300,000.00	0.00	1,252,762.00	1,251,974.95	60.85	726.20

Ongoing. Total Number of Programs=7: Closed=6, Active=1 Active Phases include Planning. Estimated End Date 01/01/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement (45197)

IRIS AR Type: TYL6		SLR: 10-043-003-33	Orig. Year: 2010	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	402,600.00	0.00	402,600.00	347,463.00	55,137.00	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Aviation Deferred Maintenance (51383)

IRIS AR Type: TZ6U		SLR: 12-017-150-25	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,477,732.63	22,267.37	0.00

Ongoing. Total Number of Programs=13: Closed=9, Active=4 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Highways Deferred Maintenance (51539)

IRIS AR Type: TZ6W		SLR: 12-017-150-29	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	16,900,000.00	0.00	16,899,895.12	16,899,431.29	0.00	463.83

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Facilities Deferred Maintenance (51554)

IRIS AR Type: TZ6X		SLR: 12-017-150-31	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00	3,041,402.53	58,597.47	0.00

Ongoing. Total Number of Programs=14: Closed=7, Active=7 Active Phases include Completed (Pending Closure) and Construction. Estimated End Date 06/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Bethel: Airport Parallel Runway and Other Improvements (38409)

IRIS AR Type: TYJA		SLR: 09-015-059-22	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,038,516.34	446,982.26	4,000,000.00	0.00	2,485,498.60	2,038,516.34	192,443.09	254,539.17

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 08/20/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2014 HD: Bethel (HD 38) Grant: Not Applicable

Mission Road (Kodiak Island) - Upgrade and Repair (45762)

IRIS AR Type: TYJ8		SLR: 09-015-059-11	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	207,600.00	0.00	207,600.00	207,591.19	0.00	8.81

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2012 HD: Kodiak (HD 36) Grant: Not Applicable

Anchorage - Glenn Highway, Hiland Road to Artillery Road Reconstruction (55030)

IRIS AR Type: TZ81		SLR: 12-017-162-06	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	43,600,000.00	408,507.14	43,600,173.86	43,600,173.86	0.00	0.00

Ongoing. Project is in Design and is estimated to start Construction 6/1/2025 with a completion date of 10/31/2027. The remaining authorization needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Southcentral Areawide (HD 12-35) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage - Glenn Highway/Muldoon Road Interchange Reconstruction (55040)

IRIS AR Type: TZ82		SLR: 12-017-162-10	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,000,000.00	19,420.73	3,980,579.27	3,980,579.27	0.00	0.00

Final review and clean up in progress, estimated completion 06/30/2024.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Alaska Marine Highway System: Columbia Fuel Management System (47602)

IRIS AR Type: TYJ7		SLR: 09-015-059-07	Orig. Year: 2009	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	499,500.00	0.00	499,500.00	403,567.57	95,932.43	0.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2011 HD: Southeast Area-wide (HD 1-5) Grant: Not Applicable

Anchorage - O'Malley Road Reconstruction (55025)

IRIS AR Type: TZ85		SLR: 12-017-162-19	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	845,384.00	45,384.00	800,000.00	800,000.00	0.00	0.00

Ongoing. In Construction with estimated completion date 10/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Lore/Abbott (HD 30) Grant: Not Applicable

Fairbanks - Old Steese Highway to McGrath Road Reconstruction and Extension (55032)

IRIS AR Type: TZ87		SLR: 12-017-162-23	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,800,000.00	0.00	3,800,000.00	1,664,017.96	1,693,163.82	442,818.22
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	2,491,594.08	1,224.14	207,181.78
Total:		0.00	0.00	0.00	7,500,000.00	0.00	6,500,000.00	4,155,612.04	1,694,387.96	650,000.00

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include Design. Construction is scheduled for October 2023 with an estimated completion date of 06/30/2026. The remaining authorization needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Fairbanks Area-wide (HD 7-11) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Skagway: Skagway Gateway Pedestrian Improvements (47726)

IRIS AR Type: TYHJ		SLR: 09-015-048-13	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	620,000.00	0.00	620,000.00	619,888.39	0.00	111.61

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2014 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Juneau: Egan Drive - Whittier to Main Improvements (47724)

IRIS AR Type: TYHD		SLR: 09-015-047-24	Orig. Year: 2009	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	1,990,000.00	0.00	1,990,000.00	1,575,024.45	414,975.55	0.00

This project is complete and being reviewed for close out and final payment, estimated to be final by 06/30/2025. The remaining authorization will be fully expended.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2014 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

Juneau - Mendenhall Loop Road Improvements (55035)

IRIS AR Type: TZ8A		SLR: 12-017-162-33	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	15,660,000.00	0.00	15,660,000.00	14,006,163.16	430,441.62	1,223,395.22
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	900,000.00	0.00	0.00
Total:		0.00	0.00	0.00	16,560,000.00	0.00	16,560,000.00	14,906,163.16	430,441.62	1,223,395.22

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2026. The remaining authorization will be fully expended.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Juneau/Mendenhall Valley (HD 4) Grant: Not Applicable

Homer: Homer Spit Pathway (47743)

IRIS AR Type: TYHC		SLR: 09-015-047-22	Orig. Year: 2009	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	2,620,000.00	0.00	2,620,000.00	2,596,215.39	0.00	23,784.61

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2014 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Kenai Spur Road Rehabilitation (55041)

IRIS AR Type: TZ8B

SLR: 12-017-163-05 Orig. Year: 2013 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,245,000.00	0.00	2,245,000.00	2,240,926.55	0.00	4,073.45

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction and Design. Estimated completion date of 10/31/2025. Remaining authorization needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Ketchikan - Shelter Cove Road Construction and Improvements (55028)

IRIS AR Type: TZ8C

SLR: 12-017-163-07 Orig. Year: 2013 Term Year: 2027 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	23,051,955.00	0.00	13,051,955.00	5,611,989.67	7,025,751.59	414,213.74
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	3,675,497.37	582,362.95	142,139.68
Total:		0.00	0.00	0.00	27,451,955.00	0.00	17,451,955.00	9,287,487.04	7,608,114.54	556,353.42

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2028. The remaining authorization will be fully expended.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TYH6

SLR: 09-015-036-22 Orig. Year: 2010 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	42,706,384.19	2,293,615.81	45,000,000.00	0.00	45,000,000.00	42,681,791.73	2,288,574.10	29,634.17

Ongoing. Total Number of Programs=40: Closed=22, Active=18 Active Phases include Construction and Design. Estimated End Date 07/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TYGW

SLR: 90-150-351-07 Orig. Year: 2010 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,775,871.05	1,224,128.95	5,000,000.00	0.00	5,000,000.00	3,775,871.05	0.00	1,224,128.95

Ongoing. Total Number of Programs=4: Closed=2, Active=2 Active Phases include Design and Planning. Estimated End Date 12/31/2023. Remaining authorization is needed through project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Statewide: Bridge Scour Monitoring and Retrofit Program (36190)

IRIS AR Type: TYGS		SLR: 09-015-035-04	Orig. Year: 2010	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	160,184.65	67,240.35	700,000.00	0.00	227,425.00	160,184.65	67,240.35	0.00

Ongoing. Total Number of Programs=2: Closed=1, Active=1 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed through project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)

IRIS AR Type: TYFP		SLR: 90-150-302-01	Orig. Year: 2010	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,593,974.23	2,706,025.77	20,300,000.00	0.00	20,300,000.00	17,595,605.49	1,486,589.77	1,217,804.74

Ongoing. Total Number of Programs=18: Closed=16, Active=2 Active Phases include Construction and Design. Estimated End Date 11/01/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition (47871)

IRIS AR Type: TYFL		SLR: 90-150-300-09	Orig. Year: 2010	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,458,755.82	4,041,244.18	7,500,000.00	0.00	7,500,000.00	3,458,755.82	4,041,244.18	0.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Design. Estimated End Date 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

Ted Stevens Anchorage International Airport: AIAS Contingency Funds (47810)

IRIS AR Type: TYEW		SLR: 09-015-026-31	Orig. Year: 2010	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	5,096,967.00	0.00	5,096,967.00	4,022,479.56	0.00	1,074,487.44
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	14,097,209.70	288,615.30	14,385,825.00	0.00	14,385,825.00	14,097,209.70	0.00	288,615.30
Total:		0.00	14,097,209.70	288,615.30	19,482,792.00	0.00	19,482,792.00	18,119,689.26	0.00	1,363,102.74

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Statewide: Aviation Preconstruction (36247)

IRIS AR Type: TYEQ		SLR: 09-015-026-12	Orig. Year: 2010	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,748,185.53	2,199,895.94	18,000,000.00	0.00	16,948,081.47	16,206,444.82	741,636.65	0.00

Ongoing. Total Number of Programs=32: Closed=11, Active=21 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Central Region: Snow Removal Equipment (39176)

IRIS AR Type: TYDV		SLR: 90-150-232-09	Orig. Year: 2010	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,756,707.31	279,511.63	7,300,000.00	0.00	7,036,218.94	6,756,707.31	0.00	279,511.63

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY10 SB75 Capital Bill Begin:4/13/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System: Reimbursable Services Authority (47816)

IRIS AR Type: TYDQ		SLR: 90-150-231-05	Orig. Year: 2010	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5005 / 1005 GF/Prgm (DGF)	0.00	1,525,580.02	3,474,419.98	5,000,000.00	0.00	5,000,000.00	1,525,580.02	9,766.02	3,464,653.96

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)

IRIS AR Type: TYDL		SLR: 90-150-230-07	Orig. Year: 2010	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,549,922.23	250,077.77	11,800,000.00	0.00	11,800,000.00	11,549,922.23	40,094.53	209,983.24

Ongoing. Total Number of Programs=9: Closed=6, Active=3 Active Phases include Construction and Planning. Remaining authorization is needed for project completion. Anticipated to be completed by 03/31/2024.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TYDH		SLR: 09-015-022-32	Orig. Year: 2010	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	15,093,531.62	0.00	15,093,531.62	14,848,497.38	244,070.68	963.56
1004	5140 / 1140 AIDEA Div (UGF)	0.00	7,720,000.00	0.00	7,720,000.00	0.00	7,720,000.00	7,552,282.57	145.02	167,572.41

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal-Aid Highway State Match (32609)										
IRIS AR Type: TYDH										
SLR: 09-015-022-32 Orig. Year: 2010 Term Year: 2026 Contact: Dom Pannone (907) 465-2956 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	4,786,531.51	69,968.49	4,856,500.00	0.00	4,856,500.00	4,813,806.10	0.00	42,693.90
Total:		0.00	12,506,531.51	69,968.49	27,670,031.62	0.00	27,670,031.62	27,214,586.05	244,215.70	211,229.87

Ongoing. Total Number of Programs=64: Closed=49, Active=15 Active Phases include Completed (Pending Closure), Construction, Design, Planning, ROW and Utilities. Estimated End Date 06/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)										
IRIS AR Type: TYDG										
SLR: 09-015-022-30 Orig. Year: 2010 Term Year: 2026 Contact: Dom Pannone (907) 465-2956 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	6,320,000.00	0.00	6,022,354.66	5,912,034.44	108,606.20	1,714.02

Ongoing. Total Number of Programs=47: Closed=26, Active=21 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)										
IRIS AR Type: TYDF										
SLR: 90-150-222-07 Orig. Year: 2010 Term Year: 2025 Contact: Dom Pannone (907) 465-2956 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,773,465.19	226,534.81	9,000,000.00	0.00	9,000,000.00	8,773,463.24	226,536.76	0.00

Ongoing. Total Number of Programs=9: Closed=2, Active=7 Active Phases include Completed (Pending Closure) and Planning. Estimated End Date 08/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)										
IRIS AR Type: TYDE										
SLR: 09-015-022-25 Orig. Year: 2010 Term Year: 2026 Contact: Dom Pannone (907) 465-2956 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	21,581.99	21,581.99	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,226,627.15	1,773,372.85	10,000,000.00	0.00	10,000,000.00	8,248,422.74	926,679.78	824,897.48
Total:		0.00	8,226,627.15	1,773,372.85	10,000,000.00	0.00	10,021,581.99	8,270,004.73	926,679.78	824,897.48

Ongoing. Total Number of Programs=3: Closed=1, Active=2 Active Phases include Construction. Estimated completion 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)										
IRIS AR Type: TYDD										
SLR: 09-015-022-23 Orig. Year: 2010 Term Year: 2026 Contact: Dom Pannone (907) 465-2956 Transportation (25)										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5212 / 1212 Fed ARRA (Fed)	0.00	43,168.50	456,831.50	500,000.00	0.00	500,000.00	43,168.50	0.00	456,831.50

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal Contingency Projects (31376)

IRIS AR Type: TYDD		SLR: 09-015-022-23	Orig. Year: 2010	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	22,717,564.64	2,282,435.36	25,000,000.00	0.00	25,000,000.00	22,717,564.16	2,153,276.42	129,159.42
Total:		0.00	22,760,733.14	2,739,266.86	25,500,000.00	0.00	25,500,000.00	22,760,732.66	2,153,276.42	585,990.92

Ongoing. Total Number of Programs=24: Closed=17, Active=7 Active Phases include Completed (Pending Closure), Construction, and Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TYDC		SLR: 90-150-222-01	Orig. Year: 2010	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	7,266,467.35	4,733,532.65	12,000,000.00	0.00	12,000,000.00	7,250,385.88	216,686.56	4,532,927.56
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,231,385.81	268,614.19	1,500,000.00	0.00	1,500,000.00	1,231,385.81	215,550.36	53,063.83
Total:		0.00	8,497,853.16	5,002,146.84	13,500,000.00	0.00	13,500,000.00	8,481,771.69	432,236.92	4,585,991.39

Ongoing. Total Number of Programs=23: Closed=13, Active=10 Active Phases include Construction, Design, ROW, and Utilities. Estimated End Date 06/15/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Commercial Vehicle Enforcement Program (34752)

IRIS AR Type: TYDB		SLR: 90-150-221-08	Orig. Year: 2010	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,104,109.86	295,890.14	3,400,000.00	0.00	3,400,000.00	3,104,109.86	295,890.14	0.00

Ongoing. Total Number of Programs=7: Closed=3, Active=4 Active Phases include Planning. Estimated End Date 09/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Harbor Deferred Maintenance (7090)

IRIS AR Type: TYD5		SLR: 90-150-213-00	Orig. Year: 2010	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	272,000.00	0.00	272,000.00	271,999.49	0.00	0.51

Ongoing. Total Number of Programs=2: Closed=1, Active=1 Active Phases include Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Facilities Deferred Maintenance and Critical Repairs (30632)

IRIS AR Type: TYD4		SLR: 90-150-212-07	Orig. Year: 2010	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,020,000.00	0.00	1,020,000.00	979,409.33	40,590.63	0.04

Ongoing. Total Number of Programs=6: Closed=4, Active=2 Active Phases include Construction. Estimated End Date 06/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Americans with Disabilities Act Compliance Projects (6391)

IRIS AR Type: TYD3		SLR: 90-150-212-04	Orig. Year: 2010	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	238,000.00	0.00	238,000.00	226,863.46	11,136.54	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Airport Deferred Maintenance (30633)

IRIS AR Type: TYD1		SLR: 90-150-210-09	Orig. Year: 2010	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	340,000.00	0.00	340,000.00	329,157.33	3,705.70	7,136.97

Ongoing. Total Number of Programs=3: Closed=1, Active=2 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TYB0		SLR: 90-130-151-05	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	798,695.08	0.00	1,304.92

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY10 HB83 Mental Health Begin:7/1/2009 End:9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Emergency Bridge Repair (46335)

IRIS AR Type: TYAL		SLR: 08-030-003-19	Orig. Year: 2009	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	17,723,220.11	0.00	17,723,220.11	8,914,308.12	8,808,911.99	0.00

Ongoing. Total Number of Programs=12: Closed=5, Active=7 Active Phases include Design and Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Fairview Loop Road Reconstruction (46334)

IRIS AR Type: TYAK		SLR: 08-030-003-18	Orig. Year: 2009	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	29,915,000.00	0.00	14,915,000.00	10,156,225.18	1,706,387.27	3,052,387.55

Ongoing. Project is in Design and is estimated to start Construction 6/1/2024 with a completion date of 10/31/2027. The remaining authorization needed for project completion.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Ketchikan: Harriet Hunt Lake to Shelter Cove, Road Construction (46333)

IRIS AR Type: TYAJ		SLR: 08-030-003-16	Orig. Year: 2009	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,410,232.88	0.00	18,482,875.52	17,180,310.90	1,302,564.62	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2028. The remaining authorization will be fully expended.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Ketchikan (HD 1) Grant: Not Applicable

Fairbanks - University Avenue Widening (46708)

IRIS AR Type: TYA6		SLR: 08-029-186-25	Orig. Year: 2009	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	24,557,023.78	0.00	6,759,023.78	6,366,141.10	392,882.68	0.00

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include Design. Estimated End Date 12/31/2024. Remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Aleknagik - Wood River Bridge (46797)

IRIS AR Type: TYA5		SLR: 08-030-002-25	Orig. Year: 2009	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,857.59	0.00	10,857.59	9,261.80	0.00	1,595.79

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TY9D		SLR: 08-029-172-10	Orig. Year: 2009	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	43,688,985.55	1,033,668.61	45,000,000.00	0.00	44,722,654.16	43,689,954.87	1,153,976.26	(121,276.97)

Ongoing. Total Number of Programs=33: Closed=22, Active=11 Active Phases include Construction and Design. Estimated End Date 10/31/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Statewide: Research Program (36191)

IRIS AR Type: TY9B		SLR: 08-029-171-33	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	966,687.02	15,716.93	1,000,000.00	0.00	982,403.95	966,687.02	0.00	15,716.93

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks: Airport Way Intersection Improvements (45426)

IRIS AR Type: TY8R		SLR: 80-291-690-05	Orig. Year: 2009	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	360,081.80	639,918.20	1,000,000.00	0.00	1,000,000.00	360,081.80	549,618.20	90,300.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Construction. Estimated End Date 04/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Alaska Marine Highway: Mainline Ferry Refurbishment (40380)

IRIS AR Type: TY8A		SLR: 80-291-670-09	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,864,517.86	373,611.00	17,500,000.00	0.00	17,238,128.86	16,864,517.86	0.00	373,611.00

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Aviation Preconstruction (36247)

IRIS AR Type: TY7V		SLR: 08-029-164-08	Orig. Year: 2009	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,392,026.29	2,119,701.67	18,000,000.00	0.00	16,511,727.96	16,099,366.21	412,361.75	0.00

Ongoing. Total Number of Programs=28: Closed=12, Active=16 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Akutan: Airport Construction (42046)

IRIS AR Type: TY79		SLR: 80-291-620-06	Orig. Year: 2009	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	48,205,286.48	616,970.98	52,009,026.00	0.00	48,822,257.46	48,205,286.48	616,971.02	(00.04)

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide Safety Program (34018)

IRIS AR Type: TY76

SLR: 80-291-613-01 Orig. Year: 2009 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,228,262.14	571,737.86	11,800,000.00	0.00	11,800,000.00	11,228,309.35	21,290.64	550,400.01

Ongoing. Total Number of Programs=7: Closed=5, Active=2 Active Phases include Planning, ROW, and Utilities. Estimated End Date 02/29/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TY73

SLR: 80-291-612-05 Orig. Year: 2009 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	12,892,400.00	0.00	12,869,866.68	12,694,168.96	162,789.46	12,908.26
1004	5150 / 1150 ASLC Div (UGF)	0.00	4,100,000.00	0.00	4,100,000.00	0.00	4,100,000.00	4,031,399.86	13,916.37	54,683.77
1004	5103 / 1103 AHFC Rcpts (Other)	0.00	17,671,127.66	136,472.34	17,807,600.00	0.00	17,807,600.00	17,807,600.00	0.00	0.00
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	5,800,000.00	0.00	5,800,000.00	0.00	5,800,000.00	5,783,098.33	310.65	16,591.02
Total:		0.00	27,571,127.66	136,472.34	40,600,000.00	0.00	40,577,466.68	40,316,267.15	177,016.48	84,183.05

Ongoing. Total Number of Programs=92: Closed=61, Active=31 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TY72

SLR: 08-029-161-23 Orig. Year: 2009 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,200,000.00	0.00	8,597,014.88	8,597,011.93	2.95	0.00

Ongoing. Total Number of Programs=24: Closed=17, Active=7 Active Phases include Completed (Pending Closure) and Design. Estimated completion 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TY70

SLR: 80-291-611-06 Orig. Year: 2009 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,959,552.67	40,447.33	15,000,000.00	0.00	15,000,000.00	14,960,686.44	0.00	39,313.56

Ongoing. Total Number of Programs=5: Closed=4, Active=1 Active Phases include Planning. Estimated End Date 06/30/2026. Remaining authorization is needed through project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TY6Z		SLR: 80-291-611-04	Orig. Year: 2009	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	43,581,349.83	2,918,650.17	46,500,000.00	0.00	46,500,000.00	43,576,809.12	341,459.99	2,581,730.89
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,423,352.07	76,647.93	1,500,000.00	0.00	1,500,000.00	1,423,352.07	0.00	76,647.93
Total:		0.00	45,004,701.90	2,995,298.10	48,000,000.00	0.00	48,000,000.00	45,000,161.19	341,459.99	2,658,378.82

Ongoing. Total Number of Programs=79: Closed=50, Active=29 Active Phases include Completed (Pending Closure), Construction, Planning, ROW, and Utilities. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)

IRIS AR Type: TY6X		SLR: 80-291-610-07	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,176,455.96	123,544.04	3,300,000.00	0.00	3,300,000.00	3,176,455.96	0.00	123,544.04

Final review and clean up in progress, estimated completion 06/30/2024.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Douglas Harbor - Juneau (46365)

IRIS AR Type: TY6R		SLR: 80-291-602-04	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,044,230.00	0.00	2,044,230.00	2,044,229.76	0.00	0.24

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Juneau/Downtown/Douglas (HD 3) Grant: Not Applicable

Palmer Wasilla Highway Improvements Phase II (46196)

IRIS AR Type: TY6H		SLR: 80-291-592-00	Orig. Year: 2009	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	216,448.30	82,101.70	3,701,450.00

Ongoing. TORA with Matanuska-Susitna Borough to complete work. Project currently in preliminary engineering and right of way. Estimated to be final by 12/31/2025. The remaining authorization needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 7/2/2008 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Knik-Goose Bay Road Reconstruction (46116)

IRIS AR Type: TY6G		SLR: 80-291-591-02	Orig. Year: 2009	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,699,681.00	0.00	300,319.00

Ongoing. Project is in Design and is estimated to start Construction 6/1/2025 with a completion date of 10/31/27. The remaining authorization needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Rural Mat-Su (HD 15) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)

IRIS AR Type: TY6B		SLR: 80-291-581-07	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,900,000.00	0.00	9,900,000.00	9,898,120.23	1,879.77	0.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 12/31/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Akutan Airport Construction (45757)

IRIS AR Type: TY6A		SLR: 80-291-580-09	Orig. Year: 2009	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,356,286.47	643,713.53	0.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 7/2/2008 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Upgrade and Repair Heating, Ventilation, and Air Conditioning Systems and Utilities (45576)

IRIS AR Type: TY69		SLR: 80-290-801-01	Orig. Year: 2008	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,552,000.00	0.00	2,536,960.21	2,535,960.21	1,000.00	0.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 4/13/2008 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Roof Repair and Replacement (45570)

IRIS AR Type: TY68		SLR: 80-290-800-09	Orig. Year: 2008	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,631,000.00	0.00	3,631,000.00	3,510,367.34	120,632.66	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 4/13/2008 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Oil/Water Separators and Fuel Tank Replacement (45577)

IRIS AR Type: TY67		SLR: 80-290-800-06	Orig. Year: 2008	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,030,000.00	0.00	1,030,000.00	957,992.06	51,885.72	20,122.22

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Miscellaneous Interior Repairs (45579)

IRIS AR Type: TY66		SLR: 80-290-800-04	Orig. Year: 2008	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	928,000.00	0.00	928,000.00	889,104.80	38,895.20	0.00

Ongoing. Total Number of Programs=3: Closed=0, Active=3 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Major Facility Maintenance or Replacement (45578)

IRIS AR Type: TY65		SLR: 80-290-793-03	Orig. Year: 2008	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,673,000.00	0.00	2,673,000.00	2,652,862.38	19,847.74	289.88

Ongoing. Total Number of Programs=2: Closed=1, Active=1 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Exterior Siding Repair and Replacement (45572)

IRIS AR Type: TY64		SLR: 80-290-793-01	Orig. Year: 2008	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,929,000.00	0.00	1,929,000.00	1,907,775.70	18,532.49	2,691.81

Ongoing. Total Number of Programs=4: Closed=1, Active=3 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Corps of Engineers Feasibility Studies - State Match (36453)

IRIS AR Type: TY5Z		SLR: 80-290-791-03	Orig. Year: 2008	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	749,996.75	0.95	2.30

Ongoing. Total Number of Programs=2: Closed=1, Active=1 Active Phases include Completed (Pending Closure). Estimated completion 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

University Avenue Widening And Rehabilitation (46708)										
IRIS AR Type: TY5X		SLR: 80-290-790-08	Orig. Year: 2008	Term Year: 2025	Contact: Dom Pannone (907) 465-2956				Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	2,588,615.81	2,411,384.19	0.00

Ongoing. Total Number of Programs=2: Closed=0, Active=2 Active Phases include Design. Estimated End Date 12/31/2024. Remaining authorization is needed for project completion.
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013 HD: Denali/University (HD 8) Grant: Not Applicable

Statewide Rural Airport Safety Improvements (42072)										
IRIS AR Type: TY5S		SLR: 80-290-782-05	Orig. Year: 2008	Term Year: 2026	Contact: Dom Pannone (907) 465-2956				Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,981,436.82	18,563.18	0.00

Ongoing. Total Number of Programs=5: Closed=2, Active=3 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

New Seward Highway - 36th South 6-Lane (45438)										
IRIS AR Type: TY5H		SLR: 80-290-772-08	Orig. Year: 2008	Term Year: 2025	Contact: Dom Pannone (907) 465-2956				Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	13,419,298.54	0.00	80,701.46

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Kenai Borough Road Projects (45297)										
IRIS AR Type: TY5E		SLR: 80-290-771-07	Orig. Year: 2008	Term Year: 2025	Contact: Dom Pannone (907) 465-2956				Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,967,202.26	0.00	32,797.74

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2010 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Infrastructure and Erosion Control Design and Environmental Permitting (46338)										
IRIS AR Type: TY5B		SLR: 80-290-770-07	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956				Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	542,995.92	499,576.20	0.00	43,419.72

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Harbor Deferred Maintenance (7090)

IRIS AR Type: TY58		SLR: 80-290-762-07	Orig. Year: 2008	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	649,811.57	187.55	0.88

Ongoing. Total Number of Programs=4: Closed=2, Active=2 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Facilities Deferred Maintenance and Critical Repairs (30632)

IRIS AR Type: TY56		SLR: 80-290-761-09	Orig. Year: 2008	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,983,170.21	16,829.10	0.69

Ongoing. Total Number of Programs=3: Closed=1, Active=2 Active Phases include Construction. Estimated End Date 06/30/2027. Remaining authorization is needed for project completion.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TY54		SLR: 80-290-761-00	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,456,650.41	0.00	1,500,000.00	43,349.59	1,456,650.41	1,456,650.41	0.00	0.00

Final review and clean up in progress, estimated completion 06/30/2024.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Americans with Disabilities Act Transition Plan Update (45294)

IRIS AR Type: TY53		SLR: 80-290-760-07	Orig. Year: 2008	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	2,069.17	197,930.83	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Hydaburg Harbor Deferred Maintenance and Transfer (41488)

IRIS AR Type: TY3M		SLR: 07-030-155-05	Orig. Year: 2007	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,999,929.15	0.00	70.85

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Surface Transportation Preconstruction (36366)

IRIS AR Type: TY3F		SLR: 07-030-116-29	Orig. Year: 2008	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	62,375,001.04	2,317,678.98	65,000,000.00	0.00	64,692,680.02	62,430,329.00	2,262,351.02	0.00

Ongoing. Total Number of Programs=37: Closed=17, Active=20 Active Phases include Construction, Design, ROW, and Utilities. Estimated End Date 07/30/2026. Remaining authorization is needed for project completion.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Glenn Highway: Gambell Street to McCarrey Street Reconstruction (39086)

IRIS AR Type: TY2Q		SLR: 07-030-113-32	Orig. Year: 2008	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,045,208.75	247,510.02	15,650,000.00	0.00	15,292,718.77	15,045,208.75	247,510.02	0.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Dillingham: Downtown Streets Reconstruction and Rehabilitation (43226)

IRIS AR Type: TY2J		SLR: 07-030-112-32	Orig. Year: 2008	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,775,030.66	224,969.34	2,000,000.00	0.00	2,000,000.00	1,775,030.66	216,081.04	8,888.30

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Alaska Marine Highway: Mainline Ferry Refurbishment (40380)

IRIS AR Type: TY29		SLR: 07-030-111-10	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,906,983.81	93,016.19	25,000,000.00	0.00	25,000,000.00	24,906,983.81	0.00	93,016.19

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Aviation Preconstruction (36247)

IRIS AR Type: TY1M		SLR: 07-030-108-09	Orig. Year: 2008	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,909,395.43	4,198,823.24	18,000,000.00	0.00	17,108,218.67	16,184,445.49	923,773.18	0.00

Ongoing. Total Number of Programs=14: Closed=5, Active=9 Active Phases include Completed (Pending Closure), Construction, and Design. Estimated End Date 09/21/2026. Remaining authorization is needed for project completion.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Statewide Safety Program (34018)

IRIS AR Type: TY0Y		SLR: 07-030-105-25	Orig. Year: 2008	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,760,036.13	739,963.87	12,500,000.00	0.00	12,500,000.00	11,760,036.13	0.00	739,963.87

Ongoing. Total Number of Programs=2: Active=1 Active Phases include Planning. Anticipated to be completed by 03/31/2024. Remaining authorization is needed for project completion.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TY0V		SLR: 20-008-076-16	Orig. Year: 2008	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	38,477,412.02	0.00	38,477,412.02	37,857,102.25	606,982.89	13,326.88

Ongoing. Total Number of Programs=156: Closed=111, Active=45 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TY0T		SLR: 07-030-105-12	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,596,590.78	403,409.39	9,000,000.17	0.00	9,000,000.17	8,596,593.98	398,377.31	5,028.88

Ongoing. Total Number of Programs=9: Closed=7, Active=2 Active Phases include Planning. Estimated End Date 08/31/2023. Remaining authorization is needed for project completion.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TY0S		SLR: 07-030-105-10	Orig. Year: 2008	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,803,755.73	1,196,244.27	10,000,000.00	0.00	10,000,000.00	9,688,530.38	155,000.00	156,469.62

Ongoing. Total Number of Programs=3: Closed=1, Active=2 Active Phases include Completed (Pending Closure). Estimated completion 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TY0R		SLR: 07-030-105-08	Orig. Year: 2008	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,723,755.56	276,244.44	15,000,000.00	0.00	15,000,000.00	14,723,755.62	0.00	276,244.38

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed through project completion.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TY0Q		SLR: 07-030-105-06	Orig. Year: 2008	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	11,668,720.56	331,279.44	12,000,000.00	0.00	12,000,000.00	11,668,720.56	169,435.09	161,844.35
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,384,499.71	115,500.29	1,500,000.00	0.00	1,500,000.00	1,384,499.71	115,500.29	0.00
Total:		0.00	13,053,220.27	446,779.73	13,500,000.00	0.00	13,500,000.00	13,053,220.27	284,935.38	161,844.35

Ongoing. Total Number of Programs=14: Closed=4, Active=2 Active Phases include Construction and Design. Estimated End Date 07/31/2024. Remaining authorization is needed for project completion.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road (44817)

IRIS AR Type: TY0L		SLR: 21-001-125-01	Orig. Year: 2008	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	20,000,000.00	0.00	16,185,651.89	13,036,539.67	3,149,112.22	0.00

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

MSCVE Weigh Station Maintenance and Repair (42970)

IRIS AR Type: TY0K		SLR: 07-030-104-19	Orig. Year: 2008	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	270,665.98	29,334.02	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated completion 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TY0E		SLR: 07-030-104-03	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,478,600.22	21,399.78	1,500,000.00	0.00	1,500,000.00	1,478,600.22	0.00	21,399.78

This project is complete. The remaining authorization will lapse at the close of 06/30/2024.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Eagle River: Glenn Highway - Hiland and Artillery Interchange Improvements (42987)

IRIS AR Type: TY0D		SLR: 21-001-125-01	Orig. Year: 2007	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	4,978,235.87	4,960,483.67	0.00	17,752.20

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from FY2007 Suppl HOUSE SB53 Begin:5/16/2007 End:6/30/2009 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Palmer Wasilla Highway Improvements (42994)

IRIS AR Type: TY07		SLR: 07-030-078-31	Orig. Year: 2007	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	10,451,187.55	4,518,075.12	30,737.33

Ongoing. TORA with Matanuska-Susitna Borough to complete work. Estimated to be final by 12/31/2025. The remaining authorization needed for project completion.

ABS project information from FY2007 Suppl HOUSE SB53 Begin:5/16/2007 End:9/30/2009 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Airport Deferred Maintenance (30633)

IRIS AR Type: TY01		SLR: 07-030-078-05	Orig. Year: 2007	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	748,283.29	0.00	1,716.71

Ongoing. Total Number of Programs=3: Closed=2, Active=1 Active Phases include Construction. Estimated completion 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from FY2007 Suppl HOUSE SB53 Begin:6/30/2007 End:9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks: Steese Expressway / 3rd Street Intersection Improvements (42550)

IRIS AR Type: TXYK		SLR: 06-082-120-22	Orig. Year: 2007	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	3,694,909.62	2,205,090.38	5,900,000.00	0.00	5,900,000.00	3,702,821.45	2,197,178.55	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated target end 03/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System - Transportation Improvement Program (42549)

IRIS AR Type: TXYJ		SLR: 06-082-120-18	Orig. Year: 2007	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	4,784,455.82	304,544.18	5,089,000.00	0.00	5,089,000.00	4,784,455.82	265,372.02	39,172.16

Ongoing. Total Number of Programs=18: Closed=15, Active=3 Active Phases include Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Dowling Road West Extension Phase I (42535)

IRIS AR Type: TXYG		SLR: 06-082-108-23	Orig. Year: 2007	Term Year: 2025	Contact: Dom Pannone (907) 465-2956						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	17,350,346.93	2,649,653.03	0.04	

Being reviewed for close-out. Estimated to be final by 12/31/2024. The remaining authorization will lapse upon close out.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Statewide: Rural Airport Safety Improvements (42072)

IRIS AR Type: TXYD		SLR: 06-082-108-15	Orig. Year: 2007	Term Year: 2025	Contact: Dom Pannone (907) 465-2956						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,998,061.16	0.00	1,938.84	

Ongoing. Total Number of Programs=4: Closed=3, Active=1 Active Phases include Construction. Estimated completion 06/30/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Seward Highway - Windy Corner Passing Lanes (41999)

IRIS AR Type: TXYC		SLR: 06-082-108-12	Orig. Year: 2007	Term Year: 2026	Contact: Dom Pannone (907) 465-2956						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	5,102,588.28	3,912,411.72	2,985,000.00	

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Design. Estimated End Date 03/31/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Roads to Resources (39356)

IRIS AR Type: TXYB		SLR: 06-082-108-11	Orig. Year: 2007	Term Year: 2026	Contact: Dom Pannone (907) 465-2956						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	11,962,582.20	36,046.44	1,371.36	

Ongoing. Total Number of Programs=5: Closed=3, Active=2 Active Phases include Construction and Planning. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Kenai: Spur Road Rehabilitation (41997)

IRIS AR Type: TXY7		SLR: 06-082-107-30	Orig. Year: 2007	Term Year: 2024	Contact: Dom Pannone (907) 465-2956						Transportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,391,338.77	0.00	3,391,338.77	3,364,559.78	26,778.99	0.00	

Ongoing. Working on finalizing Right of Way actions to support Sterling Hwy Safety Corridor. Estimated to be completed 12/31/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Kenai Area-wide (HD 33-35) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Juneau Access (41670)
IRIS AR Type: TXY5 SLR: 06-082-107-26 Orig. Year: 2007 Term Year: 2026 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,842,600.00	0.00	3,837,718.54	3,539,201.16	298,016.98	500.40

Ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2030. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

Wasilla: Wideband Mobile Communication Pilot (41800)
IRIS AR Type: TXXY SLR: 06-082-106-32 Orig. Year: 2007 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,730,579.98	1,149,676.45	4,500,000.00	0.00	3,880,256.43	2,730,579.98	1,149,676.45	0.00

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Planning. Estimated End Date 09/30/2023. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Greater Wasilla (HD 14) Grant: Not Applicable

Knik Arm Bridge / Mat-Su Borough Road Improvements (41761)
IRIS AR Type: TXXF SLR: 06-082-104-33 Orig. Year: 2007 Term Year: 2026 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3283	5002 / 1002 Fed Rcpts (Fed)	0.00	29,936,173.64	499,690.06	85,199,452.09	0.00	30,435,863.70	30,020,811.24	0.00	415,052.46

Ongoing, continuing to work Right of Way. Estimated completion 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Gravina Island Bridge (41919)
IRIS AR Type: TXXB SLR: 06-082-104-20 Orig. Year: 2007 Term Year: 2025 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	59,543,747.44	31,456,252.56	91,000,000.00	0.00	91,000,000.00	59,602,440.61	30,775,299.86	622,259.53

Ongoing. Total Number of Programs=33: Closed=7, Active=26 Active Phases include Construction and Design. Estimated End Date 03/01/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/3/2011 HD: Ketchikan (HD 1) Grant: Not Applicable

Surface Transportation Preconstruction (36366)
IRIS AR Type: TXWL SLR: 06-082-101-33 Orig. Year: 2007 Term Year: 2026 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,882,275.01	894,513.73	25,000,000.00	0.00	24,776,788.74	23,884,144.63	1,347,494.11	(454,850.00)

Ongoing. Total Number of Programs=19: Closed=12, Active=7 Active Phases include Construction, Design, and Planning. Estimated End Date 08/15/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Statewide: School Zone Crossing Improvements (40320)

IRIS AR Type: TXWJ		SLR: 06-082-101-26 Orig. Year: 2007 Term Year: 2026 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	727,471.43	334,639.71	1,200,000.00	0.00	1,062,111.14	727,471.43	260,247.43	74,392.28

Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include Construction. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TXWA		SLR: 06-082-100-33 Orig. Year: 2007 Term Year: 2025 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,359,333.61	302,843.78	15,850,000.00	0.00	15,662,177.39	15,378,581.55	281,745.07	1,850.77

Ongoing. Total Number of Programs=13: Closed=9, Active=4 Active Phases include Design, Planning, ROW, and Utilities. Estimated End Date 02/29/2024. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Advanced Project Design (41525)

IRIS AR Type: TXUW		SLR: 06-082-092-10 Orig. Year: 2007 Term Year: 2025 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,293,945.82	22,392.10	683,662.08

Being reviewed for close-out. Estimated to be final by 12/31/2024. Any remaining authorization at close out will lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Statewide: Aviation Preconstruction (36247)

IRIS AR Type: TXUS		SLR: 06-082-091-31 Orig. Year: 2007 Term Year: 2026 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,713,631.06	2,401,158.75	18,000,000.00	0.00	15,114,789.81	14,845,947.59	268,902.22	(60.00)

Ongoing. Total Number of Programs=19: Closed=10, Active=9 Active Phases include Completed (Pending Closure), Construction, Design, and Planning. Estimated End Date 08/15/2025. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TXX		SLR: 06-082-088-21 Orig. Year: 2007 Term Year: 2024 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,480,425.17	419,575.55	9,900,000.72	0.00	9,900,000.72	9,480,422.17	0.00	419,578.55

Ongoing. Total Number of Programs=5: Closed=3, Active=2 Active Phases include Planning. Estimated End Date 08/31/2023. The remaining authorization is needed through completion.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Federal Emergency Projects (38424)

IRIS AR Type: TXTW		SLR: 06-082-088-19 Orig. Year: 2007 Term Year: 2026 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,206,756.54	4,793,243.46	15,000,000.00	0.00	15,000,000.00	11,274,186.11	1,623,650.04	2,102,163.85

Ongoing. Total Number of Programs=7: Closed=0, Active=7 Active Phases include Completed (Pending Closure) and Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TXTV		SLR: 06-082-088-17 Orig. Year: 2007 Term Year: 2026 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,064,233.90	935,766.10	25,000,000.00	0.00	25,000,000.00	24,711,940.28	0.00	288,059.72

Ongoing. Total Number of Programs=11: Closed=9, Active=2 Active Phases include Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TXTT		SLR: 06-082-088-13 Orig. Year: 2007 Term Year: 2026 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	31,600,000.00	0.00	31,600,000.00	31,600,000.00	0.00	0.00
1053	6053 / 1053 Invst Loss (UGF)	0.00	605,739.18	(605,739.18)	952,300.00	0.00	952,300.00	952,300.00	0.00	0.00
Total:		0.00	605,739.18	(605,739.18)	32,552,300.00	0.00	32,552,300.00	32,552,300.00	0.00	0.00

Ongoing. Total Number of Programs=108: Closed=64, Active=44 Active Phases include Construction and Design. Estimated End Date 06/30/2028. Remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

OCS Lease Expansion or Relocation

IRIS AR Type: K803		SLR: 22-001-125-14 Orig. Year: 2023 Term Year: 2027 Contact: Janelle Earls (907) 465-1629						Family & Community Services (26)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	640,000.00	0.00	640,000.00	0.00	0.00	640,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	360,000.00	360,000.00	0.00	360,000.00	0.00	0.00	360,000.00
Total:		0.00	0.00	360,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is ongoing. The division is actively working with the Department of Transportation and Public Facilities on a new Anchorage lease. The division is also seeking space in Wasilla. The remaining authorization is needed for project completion.

Capital Appropriation Status Report (1634)

Alaska Psychiatric Institute Wireless Infrastructure Upgrade (63906)

IRIS AR Type: K567		SLR: 22-000-015-10	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00

This project is ongoing. The remaining authorization is needed for project completion.

ABS project information from FY2023 Final Enacted HB281 Begin: 7/1/2022 End: 6/30/2027 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Juneau Pioneer Home ADA-Compliant Courtyard (HD 33-34)

IRIS AR Type: K566		SLR: 22-011-148-02	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	365,938.00	0.00	365,938.00	0.00	0.00	365,938.00

This project is ongoing. The remaining authorization is needed for project completion.

Palmer Alaska Veterans and Pioneer Home Safety Fencing

IRIS AR Type: K565		SLR: 22-011-147-29	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	61,200.00	0.00	61,200.00	0.00	0.00	61,200.00

This project is ongoing. The remaining authorization is needed for project completion.

Palmer Alaska Veterans' and Pioneers Home Roof Replacement

IRIS AR Type: K564		SLR: 22-011-147-25	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,268,000.00	0.00	2,268,000.00	0.00	0.00	2,268,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,250,000.00	3,250,000.00	0.00	3,250,000.00	0.00	0.00	3,250,000.00
Total:		0.00	0.00	3,250,000.00	5,518,000.00	0.00	5,518,000.00	0.00	0.00	5,518,000.00

Project pending written confirmation of federal funding. The remaining authorization is needed for project completion.

Ketchikan Pioneer Home HVAC Intake Damper Assembly (HD 36)

IRIS AR Type: K563		SLR: 22-011-147-25	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	76,500.00	0.00	76,500.00	0.00	0.00	76,500.00

This project ongoing. The remaining authorization is needed for project completion.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Capital Appropriation Status Report (1634)

Anchorage Pioneer Home Renovation

IRIS AR Type: K553		SLR: 22-001-147-18	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,017,788.59	0.00	1,017,788.59	10,962.50	138,558.50	868,267.59

This project is ongoing. The remaining authorization is needed for project completion.

API Projects to Comply with Corrective Action Plan

IRIS AR Type: K552		SLR: 22-001-147-14	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	316,223.40	0.00	316,223.40	740.36	273,882.96	41,600.08

This project ongoing. The remaining authorization is needed for project completion.

Pioneer Homes Renovations and Repair

IRIS AR Type: K534		SLR: 22-001-147-11	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	73,230.16	0.00	73,230.16	0.00	0.00	73,230.16

This project ongoing. The remaining authorization is needed for project completion.

OCS Safety and Support Enhancements

IRIS AR Type: K533		SLR: 22-011-147-08	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	537,165.08	0.00	537,165.08	0.00	24,200.24	512,964.84
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	198,668.50	198,668.50	0.00	198,668.50	0.00	6,432.97	192,235.53
Total:		0.00	0.00	198,668.50	735,833.58	0.00	735,833.58	0.00	30,633.21	705,200.37

This project is ongoing. The division's safety and security unit is continuing to assess policies and procedures for opportunities to enhance staff safety in the office and afield. Activities are ongoing and anticipated to continue into FY2024. The remaining authorization is needed for project completion.

Capital Appropriation Status Report (1634)

Pioneer Home Defer Maint, Reno, Repair & Equip Orig 18

IRIS AR Type: K530		SLR: 22-001-144-29	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	484,899.76	0.00	484,899.76	0.00	0.00	484,899.76

This project is ongoing. The remaining authorization is needed for project completion.

Pioneer Homes Def Maintenance Renovation Rep & Equip ORIG17

IRIS AR Type: K520		SLR: 22-001-147-05	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	543,596.48	0.00	543,596.48	0.00	158,300.00	385,296.48

This project is ongoing. The remaining authorization is needed for project completion.

Non Pioneer Homes Def Maint Renovation Repair & Equip ORIG17

IRIS AR Type: K518		SLR: 22-001-147-01	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	577,140.98	0.00	577,140.98	0.00	0.00	577,140.98

This project is ongoing. The remaining authorization is needed for project completion.

Deferred Maintenance at the Alaska Pioneer Homes

IRIS AR Type: K517		SLR: 22-011-148-12	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	232,412.51	0.00	232,412.51	0.00	0.00	232,412.51
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,771,659.60	1,771,659.60	0.00	1,771,659.60	0.00	0.00	1,771,659.60
Total:		0.00	0.00	1,771,659.60	2,004,072.11	0.00	2,004,072.11	0.00	0.00	2,004,072.11

This project is ongoing. The remaining authorization is needed for project completion.

Juneau Pioneer Home Deferred Maintenance

IRIS AR Type: K372		SLR: 22-001-145-02	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,900.76	0.00	8,900.76	0.00	0.00	8,900.76

This project ongoing. The remaining authorization is needed for project completion.

Capital Appropriation Status Report (1634)

Sitka Pioneer Home Deferred Maintenance

IRIS AR Type: K353		SLR: 22-011-145-22	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,149.11	0.00	13,149.11	0.00	0.00	13,149.11

This project ongoing. The remaining authorization is needed for project completion.

Nome Youth Facility Deferred Maintenance

IRIS AR Type: K346		SLR: 22-011-145-18	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,209.96	0.00	85,209.96	0.00	0.00	85,209.96

These funds are being requested to be re-allocated for non-pioneer homes deferred maintenance. The remaining authorization is needed to complete projects.

McLaughlin Youth Center Deferred Maintenance

IRIS AR Type: K345		SLR: 22-011-145-14	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	95,206.48	0.00	95,206.48	0.00	0.00	95,206.48

This project ongoing. The remaining authorization is needed for project completion.

OCS Safety Enhancements to Offices 15

IRIS AR Type: K319		SLR: 22-011-145-30	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	106,896.76	0.00	106,896.76	0.00	0.00	106,896.76

This project is ongoing. The division's safety and security unit is continuing to assess local offices for safety related enhancements. Activities are ongoing and anticipated to continue into FY2024. The remaining authorization is needed for project completion.

Ketchikan Pioneer Home Deferred Maintenance 15

IRIS AR Type: K318		SLR: 22-011-146-28	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	99,811.96	0.00	99,811.96	0.00	0.00	99,811.96

This project ongoing. The remaining authorization is needed for project completion.

Capital Appropriation Status Report (1634)

Juneau Pioneer Home Deferred Maintenance 15

IRIS AR Type: K317		SLR: 22-011-146-24	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	105,461.90	0.00	105,461.90	0.00	0.00	105,461.90

This project ongoing. The remaining authorization is needed for project completion.

Fairbanks Pioneer Home Deferred Maintenance 15

IRIS AR Type: K316		SLR: 22-001-146-20	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	96,792.84	0.00	96,792.84	931.95	0.00	95,860.89

This project ongoing. The remaining authorization is needed for project completion.

Alaska Veterans & Pioneer Home Deferred Maintenance 15

IRIS AR Type: K314		SLR: 22-001-146-15	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	122,257.75	0.00	122,257.75	0.00	0.00	122,257.75

This project ongoing. The remaining authorization is needed for project completion.

Nome Youth Facility Deferred Maintenance 15

IRIS AR Type: K312		SLR: 22-001-146-11	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,341.21	0.00	60,341.21	0.00	0.00	60,341.21

These funds are being requested to be re-allocated for non-pioneer homes deferred maintenance. The remaining authorization is needed to complete projects.

McLaughlin Youth Center Deferred Maintenance 15

IRIS AR Type: K311		SLR: 22-011-146-07	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	265,731.33	0.00	265,731.33	0.00	0.00	265,731.33

This project ongoing. The remaining authorization is needed for project completion.

Capital Appropriation Status Report (1634)

Johnson Youth Center Deferred Maintenance 15

IRIS AR Type: K308		SLR: 22-011-148-06	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,965.22	0.00	35,965.22	0.00	0.00	35,965.22

This project ongoing. The remaining authorization is needed for project completion.

Fairbanks Youth Facility Deferred Maintenance 15

IRIS AR Type: K307		SLR: 22-001-146-03	Orig. Year: 2023	Term Year: 2027	Contact: Janelle Earls (907) 465-1629	Family & Community Services (26)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	227,065.26	0.00	227,065.26	23,718.00	108,999.00	94,348.26

This project ongoing. The remaining authorization is needed for project completion.

Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs 22

IRIS AR Type: L150		SLR: 22-011-156-15	Orig. Year: 2022	Term Year: 2026	Contact:	Legislature (31)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,717,150.85	0.00	4,717,150.85	0.00	0.00	4,717,150.85

Status unavailable.

Redistricting Board

IRIS AR Type: L147		SLR: 20-008-107-16	Orig. Year: 2021	Term Year: 2023	Contact:	Legislature (31)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	3,500,000.00	2,478,090.13	24,449.90	997,459.97

Status unavailable.

TV/Gavel Alaska Project/Leg Council Repair, Remodeling & Tec

IRIS AR Type: L146		SLR: 20-008-038-31	Orig. Year: 2020	Term Year: 2024	Contact:	Legislature (31)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,257,571.09	0.00	5,257,571.09	66,454.86	66,338.02	5,124,778.21

Status unavailable.

Capital Appropriation Status Report (1634)

Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs 19										
IRIS AR Type: L145										
SLR: 19-003-030-22 Orig. Year: 2019 Term Year: 2023 Contact:										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,918,507.97	0.00	5,918,507.97	31,431.94	0.00	5,887,076.03

Status unavailable.

Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs 18										
IRIS AR Type: L144										
SLR: 18-019-041-26 Orig. Year: 2018 Term Year: 2023 Contact:										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,140,053.84	0.00	5,140,053.84	4,627,297.04	127,759.29	384,997.51

Status unavailable.

Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs 17										
IRIS AR Type: L140										
SLR: 17-001-044-27 Orig. Year: 2017 Term Year: 2023 Contact: () -										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,713,901.38	0.00	5,713,901.38	5,534,201.38	0.00	179,700.00

Status unavailable.

Courts Statewide Deferred Maintenance (62615)										
IRIS AR Type: C181										
SLR: 21-001-096-21 Orig. Year: 2022 Term Year: 2026 Contact: Rhonda McLeod (907) 264-8215										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	769,079.36	266,387.58	1,264,533.06

This funding will be used for Snowden mechanical upgrades. This project has completed design and the construction portion of this project will be awarded by 2/1/2023.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Deferred Maintenance-Courts (HD 1-40)										
IRIS AR Type: C180										
SLR: 21-001-107-08 Orig. Year: 2021 Term Year: 2025 Contact: Rhonda McLeod (907) 264-8215										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,551,200.00	90,748.92	1,450,253.98	10,197.10

There are a number of projects funded through this appropriation that are planned or are currently underway. The projects include replacing HVAC and boiler piping in Palmer; clerks' counter and DDC upgrades in Fairbanks and plumbing, heating, ventilation, and fire sprinkler work in the Nesbett Courthouse.

Capital Appropriation Status Report (1634)

Court Security Improvements (HD 1-40)

IRIS AR Type: C179		SLR: 21-001-107-07	Orig. Year: 2021	Term Year: 2025	Contact: Rhonda McLeod (907) 264-8215				Judiciary (41)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,551,100.00	0.00	0.00	1,551,100.00	16,234.21	138,233.17	1,396,632.62

The majority of this funding is being used to upgrade security at the Kotzebue Courthouse. The goal is to create private circulation areas for judges and court staff as well as move all court functions to the 2nd floor of the facility. The clerks' counter and judges' benches will also receive upgrades during this project to enhance security by installing ballastical materials.

Statewide Deferred Maintenance - Courts (62585)

IRIS AR Type: C177		SLR: 19-001-007-14	Orig. Year: 2020	Term Year: 2024	Contact: Rhonda McLeod (907) 264-8215				Judiciary (41)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	13,988.51	1,486,011.49	0.00

This funding is for the Boney Mechanical Upgrade which needs to take place after the fan unit upgrade, a project currently managed by DOT&PF SWPF. This project is expected to be completed by June, 2024.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Cyber Security Courts (62709)

IRIS AR Type: C176		SLR: 19-001-007-13	Orig. Year: 2020	Term Year: 2024	Contact: Rhonda McLeod (907) 264-8215				Judiciary (41)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	973,000.00	0.00	973,000.00	404,230.38	0.00	568,769.62

The court system's Chief Technology Officer and IT staff are working on this project and expect to fully expend the funds before the 2024 project termination year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Deferred Maintenance, Renewal, Repair and Equipment (54564)

IRIS AR Type: C174		SLR: 17-001-000-00	Orig. Year: 2018	Term Year: 2024	Contact: Rhonda McLeod (907) 264-8215				Judiciary (41)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,525,400.00	0.00	2,525,400.00	308,952.28	659,919.00	1,556,528.72

This appropriation is for the Boney and Snowden Mechanical projects. Bids were recently received for the Snowden Mechanical project and all remaining funds will be allocated to this project. The Boney Mechanical project is anticipated to be completed by 12/31/2023 and the Snowden Mechanical project is anticipated to be completed by 6/30/2024.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

Court Security Projects (47151)

IRIS AR Type: C171		SLR: 16-000-018-17	Orig. Year: 2017	Term Year: 2024	Contact: Rhonda McLeod (907) 264-8215				Judiciary (41)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,351,200.00	0.00	1,351,200.00	1,006,528.61	207,009.43	137,661.96

The inability to travel during the pandemic severely impacted the progress made to perform the security work. For this reason, the ACS will be requesting an extension of this funding to the FY2024 term year to allow for completion of existing projects including clerks' counter remodels underway at several court locations. Funding is also being used to upgrade the Fairbanks Judicial Services control room equipment as well as upgrades to the security cameras in the Dimond Courthouse in Juneau.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Electronic Filing/Records Management System (52410)

IRIS AR Type: C658		SLR: 14-018-079-13	Orig. Year: 2015	Term Year: 2026	Contact: Rhonda McLeod (907) 264-8215				Judiciary (41)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	0.00	0.00	4,400,000.00

This project is a phased, on-going project. Electronic filing activities are on-going / outstanding and funding for this phase as well as its companion project 1301609803 will require an extension beyond the current term year of 2023 to continue rollout efforts of the eFile project. Many courts are accepting eFiled criminal, minor offense, and civil filings. This project is targeted for completion in 2026.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Electronic Filing/Records Management System (52410)

IRIS AR Type: C649		SLR: 13-016-098-03	Orig. Year: 2014	Term Year: 2026	Contact: Rhonda McLeod (907) 264-8215				Judiciary (41)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,900,000.00	0.00	5,900,000.00	4,077,375.83	583,500.54	1,239,123.63

This project is a phased, on-going project. Electronic filing activities are on-going / outstanding and funding for this phase as well as its companion project 1401807913 will need to be extended beyond the current term year of 2023 to continue rollout efforts of the eFile project. Many courts are accepting eFiled criminal, minor offense, and civil filings. This project is targeted for completion in 2026.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Trial Backlog GF

IRIS AR Type: C201		SLR: - - -	Orig. Year: 2022	Term Year: 2023	Contact: Rhonda McLeod (907) 264-8215				Judiciary (41)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,783,000.00	20,338.60	0.00	1,762,661.40

These funds were intended to support off-site trials and trial backlogs. Due to staffing issues throughout the justice system agencies, sufficient staffing resources were not available to proceed with additional trials to address the backlog.

Capital Appropriation Status Report (1634)

Planning & Design for Court Facilities-Bethel/Palmer (HD 38)

IRIS AR Type: C186		SLR: 22-000-111-16	Orig. Year: 2023	Term Year: 2027	Contact: Rhonda McLeod (907) 264-8215					Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	980,000.00	0.00	980,000.00	58,862.00	235,448.00	685,690.00

The Palmer court design work is underway. The Bethel Justice Center RFP is in legal review with an intent to have documents out to bid by the end of January 2023.

Justice Tech Upgrades & Courtroom Modernization (HD 1-40)

IRIS AR Type: C185		SLR: 22-000-111-14	Orig. Year: 2023	Term Year: 2027	Contact: Rhonda McLeod (907) 264-8215					Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,917,300.00	0.00	3,917,300.00	0.00	0.00	3,917,300.00

Several vendors have been invited to demonstrate equipment options capable of integrating multiple technology systems used in the courtrooms throughout the state. This is the first year of a multi-year project involving the careful identification and selection of the optimal equipment to meet the special needs of the judiciary.

Court Security Projects (HD 1-40)

IRIS AR Type: C184		SLR: 22-000-111-13	Orig. Year: 2023	Term Year: 2027	Contact: Rhonda McLeod (907) 264-8215					Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,130,000.00	0.00	4,130,000.00	0.00	0.00	4,130,000.00

The majority of this funding is being used to upgrade security at the Kotzebue Courthouse. This project is in design and a construction contract is planned to be awarded in June 2023.

Deferred Maintenance Projects (DOT/DOA/DMVA) (HD 1-40)

IRIS AR Type: C183		SLR: 22-000-111-11	Orig. Year: 2023	Term Year: 2027	Contact: Rhonda McLeod (907) 264-8215					Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,820,000.00	0.00	3,820,000.00	0.00	0.00	3,820,000.00

This funding will address heating issues in the basement and the 5th floor of the Boney Courthouse. This work cannot be started until after the Boney Mechanical project is completed, which is expected to be completed by the end of calendar year 2023. Funding authorized is also for the Snowden Server Room project, which is currently in the design phase.

Seward Marine Center Resch Vessel Infast

IRIS AR Type: Y23A		SLR: 22-000-000-00	Orig. Year: 2023	Term Year: 2027	Contact: Alesia Kruckenberg (907) 450-8426					University of Alaska (45)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	94,400,000.00	94,400,000.00	0.00	94,400,000.00	0.00	0.00	94,400,000.00

The full grant award was not received for the Seward Marine Research Vessel Infrastructure. A supplemental request for partial reallocation of this receipt authority has been submitted.

Capital Appropriation Status Report (1634)

University of Alaska Deferred Maintenance ORG22

IRIS AR Type: Y22G		SLR: 22-011-131-14	Orig. Year: 2022	Term Year: 2026	Contact: Alesia Kruckenberg (907) 450-8426	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00	1,642,448.00	21,357,552.00

Funding for this project was received in July 2022. This project is in the design phase with an estimated start date of 5/1/2023. Estimated project completion date is anticipated to be 8/20/2024.

Maritime Work ORG 22

IRIS AR Type: Y22F		SLR: 22-011-131-09	Orig. Year: 2022	Term Year: 2026	Contact: Alesia Kruckenberg (907) 450-8426	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

Funding for this project was received in July 2022. Significant, on-going project activity is estimated to begin in the first quarter of 2023. In Fall 2022 the University of Alaska in partnership with Maritime Works hosted a planning meeting to discuss high-demand and emerging workforce needs and the investment necessary to build a robust Alaska workforce. Programs across the university system are finalizing the budgets to implement the top priorities from the meeting.

Student Information Technology Systems ORG22

IRIS AR Type: Y22E		SLR: 22-011-131-10	Orig. Year: 2022	Term Year: 2026	Contact: Alesia Kruckenberg (907) 450-8426	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	8,942.04	88,600.00	19,902,457.96

Funding for this project was received in July 2022. Consulting engagements are underway. Request for proposal development based on gap analysis is on-going and anticipated to be completed by 3/30/2023. A go-live date is expected by Fall 2025. The remaining authorization is needed for future project phases.

Mineral Security Proj: Rare Earth Mineral Security ORG 22

IRIS AR Type: Y22D		SLR: 22-011-131-08	Orig. Year: 2022	Term Year: 2026	Contact: Alesia Kruckenberg (907) 450-8426	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

Funding for this project was received in July 2022. Discussions are occurring with the Department of Energy for use of these funds in developing the Technology Innovation Center as either match/cost share or for additional equipment. The project is anticipated to be completed by 6/30/2024.

Capital Appropriation Status Report (1634)

Rare Earth Elements Demonstration Facility ORG22

IRIS AR Type: Y22C		SLR: 22-011-131-06	Orig. Year: 2022	Term Year: 2026	Contact: Alesia Kruckenberg (907) 450-8426	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	4,329.11	0.00	495,670.89

Funding for this project was received in July 2022. The intent of this appropriation is to provide support to respond to anticipated Department of Energy (DOE) Funding Opportunity Announcements (FOAs) regarding a Rare Earth Elements (REE) Demonstration Facility. Significant, on-going project activity is estimated to begin as soon as possible pending a suitable FOA for which to apply for a demonstration facility.

Emerging Energy Opportunities for Alaska ORG22

IRIS AR Type: Y22B		SLR: 19-011-131-04	Orig. Year: 2022	Term Year: 2026	Contact: Alesia Kruckenberg (907) 450-8426	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	316,066.85	315,881.50	1,868,051.65

Funding for this project was received in July 2022. Coordinators from multiple agencies are meeting regularly to discuss the nuclear roadmapping process. Feasibility studies are ongoing. The Alaska Nuclear Working Group, Hydrogen Research Working Group and Alaska Tidal Energy Working Group are established. All projects are anticipated to be completed by 6/30/2026. The remaining authorization is needed for current and future phases.

University of Alaska Deferred Maintenance, Renovation, and Repair (45326)

IRIS AR Type: Y20A		SLR: 19-003-008-31	Orig. Year: 2020	Term Year: 2024	Contact: Alesia Kruckenberg (907) 450-8426	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,205,234.12	263,765.87	531,000.01

All appropriated funds are committed to projects and expected to be fully expended by 06/30/2024. Ongoing projects include: Arc flash and access control system work, rooftop compressor replacement, elevator pit repairs, carpet replacement, and roof replacement. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Deferred Maintenance, Renovation, Repair, and Equipment (45326)

IRIS AR Type: Y19B		SLR: 18-019-011-26	Orig. Year: 2019	Term Year: 2023	Contact: Alesia Kruckenberg (907) 450-8426	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,758,440.69	110,982.19	130,577.12

All appropriated funds are committed to projects and expected to be fully expended no later than 06/30/2023. There were unexpected delays in project completion. Ongoing projects include: window well work pending spring weather, chiller repair award in process, wayfinding renewal/replacement/repairs work ongoing. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

