

### Capital Appropriation Status Report (1634)

**Replace the Voter Registration and Election Management System (VREMS) (39040)**

IRIS AR Type: G220		SLR: 04-159-026-04	Orig. Year: 2005	Term Year: 2021	Contact: Gail Fenumiai (907) 465-4611						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	5,450,000.00	0.00	5,450,000.00	3,988,206.44	51,772.66	1,410,020.90	

This project is ongoing. The appropriation's term year will be extended to FY2021. The new election management system is in place but funds are encumbered for contractual services relating to system stabilization and improvement. The estimated completion date is 06/30/2021. Note: The Election Fund was established under Federal H.R. 3295, "The Help America Vote Act." Funds may only be used for election administration improvements, replacement of voting equipment, and to improve accessibility.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

**Office of the Governor for Facilities Repairs and Maintenance, Security and Computer Systems (57781)**

IRIS AR Type: G290		SLR: 13-016-122-15	Orig. Year: 2013	Term Year: 2021	Contact: Shawn Henderson (907) 465-3899						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,111,879.41	0.00	2,111,879.41	1,639,691.02	175,000.00	297,188.39	

Project is ongoing to address facilities, information technology and security requirements for the Office of the Governor, and for state government efficiency efforts, and economic development opportunities. Current estimated completion date is 06/30/2021. The allowable uses of this appropriation were expanded in sec. 25, ch. 1, TSSLA 2017, page 42, line 19.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 7/1/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Costs Associated with the Capitol Remodel Project, Information Technology, and Security Improvements (59260)**

IRIS AR Type: G300		SLR: 14-018-136-21	Orig. Year: 2014	Term Year: 2021	Contact: Shawn Henderson (907) 465-3899						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,503,115.00	0.00	2,503,115.00	617,117.19	0.00	1,885,997.81	

Funds are being directed to information technology and security enhancements, state government efficiency efforts, and economic development opportunities. Current estimated completion date is 06/30/2021. The allowable uses of this appropriation were expanded in sec. 25, ch. 1, TSSLA 2017, page 43, line 5.

ABS project information from Final FY14 in SB119 Ch 18 Begin: 6/30/2014 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for Arctic Policy Leadership and Economic Development Projects Including Oil and Gas - NTE \$900,000 (60781)**

IRIS AR Type: G310		SLR: 15-038-048-22	Orig. Year: 2015	Term Year: 2021	Contact: Shawn Henderson (907) 465-3899						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	685,949.48	0.00	214,050.52	

Project is ongoing with various activities relating to Arctic policy and economic development project analysis. Estimated completion date is 06/30/2021.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin: 6/30/2015 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**State-wide Agency Deferred Maintenance (61795)**

IRIS AR Type: G330		SLR: 17-001-005-04	Orig. Year: 2018	Term Year: 2022	Contact: OMB Director (907) 465-4660	Governor (1)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	15,936,800.47	4,055,720.92	7,478.61

This project is ongoing. This statewide appropriation has been allocated to 41 projects across eight departments. Projects are in various stages of development and are anticipated to be completed by 6/30/2021.

ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop for Elections Voting System Replacement and Security, Reno, Repair, and Tech Improvements to Buildings - Est \$1,850,000 (62796)**

IRIS AR Type: G136		SLR: 19-003-029-16	Orig. Year: 2019	Term Year: 2024	Contact: Shawn Henderson, Administrative Director (907) 465-4611	Governor (1)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,126,848.08	0.00	2,126,848.08	0.00	0.00	2,126,848.08

This authorization became effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by April 2020.

ABS project information from Final FY19 Supps in SB19 Ch3      Begin:7/1/2019    End:6/30/2024    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Modernize and Replace the Existing Election Voting System (62416)**

IRIS AR Type: G225		SLR: 18-019-005-31	Orig. Year: 2019	Term Year: 2023	Contact: Gail Fenumiai (907) 465-4611	Governor (1)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	4,800,000.00	0.00	4,800,000.00	27,605.05	0.00	4,772,394.95

This authorization became effective in FY2019. A contractor has been selected, the installation of a new voting system is underway, and the new system will be used for the 2020 election. Note: The Election Fund was established under Federal H.R. 3295, "The Help America Vote Act." Funds may only be used for election administration improvements, replacement of voting equipment, and to improve accessibility.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Agency Deferred Maintenance (62417)**

IRIS AR Type: G331		SLR: 18-019-005-33	Orig. Year: 2019	Term Year: 2023	Contact: OMB Director (907) 465-4660	Governor (1)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	12,173,271.07	7,826,724.21	4.72

This project is ongoing. This statewide appropriation has been allocated to projects across eight departments. Projects are in various stages of development and are anticipated to be completed by 6/30/2022.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska's Resource for Integrated Eligibility Services Enhancement (42856)**

IRIS AR Type: G333		SLR: 18-019-006-11	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Governor (1)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	27,846,840.00	27,846,840.00	0.00	27,846,840.00	1,784,142.28	26,062,697.72	0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Alaska's Resource for Integrated Eligibility Services Enhancement (42856)**

IRIS AR Type: G333		SLR: 18-019-006-11	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,045,696.00	0.00	8,045,696.00	1,021,206.74	6,130,523.26	893,966.00	
Total:		0.00	0.00	27,846,840.00	35,892,536.00	0.00	35,892,536.00	2,805,349.02	32,193,220.98	893,966.00	

Continued progress along the product roadmap towards the overall goal of an integrated modern eligibility system. Activities include building up a robust automated development environment and pipeline, enabling new cloud hosting strategies while ensuring security is paramount, and improving eligibility worker efficiency with the inclusion of electronic document management. The future project activities include continued worker enhancements.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Health Information Technology Care Management Solution (61899)**

IRIS AR Type: G334		SLR: 18-019-006-15	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,200,000.00	7,200,000.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	864,000.00	0.00	864,000.00	0.00	768,000.00	96,000.00	
Total:		0.00	0.00	7,200,000.00	8,064,000.00	0.00	8,064,000.00	0.00	7,968,000.00	96,000.00	

This project is ongoing, and several divisions have identified a need for a case management solution for patient care coordination. This project is in the requirements phase with plans to move forward over the next year.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Integrated Resource Information System (IRIS) Upgrade (61876)**

IRIS AR Type: G335		SLR: 18-019-006-18	Orig. Year: 2019	Term Year: 2023	Contact: Brad Ewing (907) 465-5655						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,050,000.00	0.00	4,050,000.00	0.00	0.00	4,050,000.00	

This project is ongoing. Reimbursable Service Agreement (RSA) with the Governor's Office has been signed and budget has been added in IRIS. Expenditures will start to post to this RSA.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Medicaid Management Information System Upgrade (41501)**

IRIS AR Type: G336		SLR: 18-019-006-21	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624						Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,140,000.00	4,140,000.00	0.00	4,140,000.00	0.00	4,140,000.00	0.00	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	496,800.00	0.00	496,800.00	0.00	441,600.00	55,200.00	
Total:		0.00	0.00	4,140,000.00	4,636,800.00	0.00	4,636,800.00	0.00	4,581,600.00	55,200.00	

A contract is in place for assessment and development. Several more activities are anticipated to move forward over the next year.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Retirement Systems Information Technology Modernization Project (61877)**

IRIS AR Type: G337		SLR: 18-019-006-24	Orig. Year: 2019	Term Year: 2023	Contact: Brad Ewing (907) 465-5655			Governor (1)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3295	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	19,200.00	0.00	19,200.00	0.00	19,200.00	0.00
3300	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	8,100.00	0.00	8,100.00	0.00	8,100.00	0.00
3296	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	5,588,500.00	0.00	5,588,500.00	0.00	5,588,500.00	0.00
3298	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	120,500.00	0.00	120,500.00	0.00	120,500.00	0.00
3304	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	36,600.00	0.00	36,600.00	0.00	36,600.00	0.00
3297	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	32,200.00	0.00	32,200.00	0.00	32,200.00	0.00
3306	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	1,700.00	0.00	1,700.00	0.00	1,700.00	0.00
3294	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	1,191,500.00	0.00	1,191,500.00	0.00	1,191,500.00	0.00
3307	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	4,801,500.00	0.00	4,801,500.00	0.00	4,801,500.00	0.00
3303	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	12,800.00	0.00	12,800.00	0.00	12,800.00	0.00
1097	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	430,300.00	0.00	430,300.00	0.00	430,300.00	0.00
3301	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	4,300.00	0.00	4,300.00	0.00	4,300.00	0.00
1142	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	20,500.00	0.00	20,500.00	0.00	20,500.00	0.00
3302	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	2,090,700.00	0.00	2,090,700.00	0.00	2,090,700.00	0.00
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	8,940,100.00	0.00	8,940,100.00	0.00	8,940,100.00	0.00
3299	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	1,635,100.00	0.00	1,635,100.00	0.00	1,635,100.00	0.00
3305	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	480,000.00	0.00	480,000.00	0.00	480,000.00	0.00
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	4,033,400.00	0.00	4,033,400.00	0.00	4,033,400.00	0.00
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	91,000.00	0.00	91,000.00	0.00	91,000.00	0.00
1045	6045 / 1045 Nat Guard (Other)	0.00	0.00	0.00	462,000.00	0.00	462,000.00	0.00	462,000.00	0.00
Total:		0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00

This project is ongoing. The Division of Retirement and Benefits is working on the request for proposals (RFP), which is in the final stage of vendor selection, and expenditures will start to post before the end of FY2020.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Senior and Disabilities Services System Upgrade (50917)**

IRIS AR Type: G338		SLR: 18-019-006-28	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624			Governor (1)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,075,162.00	4,075,162.00	0.00	4,075,162.00	0.00	4,075,162.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	573,168.00	0.00	573,168.00	0.00	509,483.00	63,685.00
Total:		0.00	0.00	4,075,162.00	4,648,330.00	0.00	4,648,330.00	0.00	4,584,645.00	63,685.00

This project is ongoing/outstanding and several activities will move forward over the next year.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide Deferred Maintenance, Renovation, and Repair (62700)**

IRIS AR Type: G339		SLR: 19-003-004-31	Orig. Year: 2020	Term Year: 2024	Contact: OMB Director (907) 465-4690				Governor (1)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	7,052,000.00	13,948,000.00	0.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity is underway.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Deferred Maintenance, Renovation, and Repair (62700)**

IRIS AR Type: G341		SLR: 19-001-004-28	Orig. Year: 2020	Term Year: 2024	Contact: OMB Director (907) 465-4690				Governor (1)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	10,700,000.00	0.00	10,700,000.00	100,000.00	7,600,700.00	2,999,300.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity is underway.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Administrative Systems Replacement Final Phase (40081)**

IRIS AR Type: A909		SLR: 11-005-002-25	Orig. Year: 2012	Term Year: 2023	Contact: Hans Zigmund (907) 465-3435				Administration (2)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,735.23	(1,735.23)	47,380,000.00	0.00	47,380,000.00	45,637,326.08	1,703,519.81	39,154.11

This project is ongoing. The remaining authorization is needed for the upgrade of IRIS from version 3.11 to 4.0, which is anticipated to be complete by 6/30/2023.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Network Connectivity Upgrades (51581)**

IRIS AR Type: A910		SLR: 11-005-002-28	Orig. Year: 2012	Term Year: 2020	Contact: Selena Dobbs (907) 269-6718				Administration (2)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,974,598.20	0.00	25,401.80

This project is ongoing. Re-evaluation of network connectivity and adjusting bandwidth for customers' needs are ongoing. The remaining authorization is needed for project completion and will be encumbered no later than 6/30/2020.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Enterprise Technology System Bandwidth Improvement Project for Rural Sites (54176)**

IRIS AR Type: A816		SLR: 12-017-002-24	Orig. Year: 2013	Term Year: 2020	Contact: Selena Dobbs (907) 269-6718				Administration (2)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,385,484.45	0.00	114,515.55

This project is ongoing. Hardware and circuit site upgrades are ongoing and all remaining funds will be encumbered by 6/30/2020. The remaining funds will be used for connectivity improvements for state offices. The project is anticipated to be completed by 12/31/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Enterprise Technology System Bandwidth Monitoring Toolset (54187)**

IRIS AR Type: A817		SLR: 12-017-002-28	Orig. Year: 2013	Term Year: 2021	Contact: Selena Dobbs (907) 269-6718	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	303,037.96	39,402.39	457,559.65

This project is ongoing. The remaining funds will be used for firewall improvements that will allow for additional monitoring. The project is anticipated to be completed by 11/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Juneau - Repair State Office Building Parking Garage Phase 1 of 3 (54507)**

IRIS AR Type: A818		SLR: 12-017-003-03	Orig. Year: 2013	Term Year: 2020	Contact: Kimberly Finley (907) 269-0300	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,170,958.28	211,060.62	117,981.10

This project is ongoing. South garage traffic coating is outstanding and anticipated to be completed by 6/30/2020. All remaining authorization will be utilized for north garage repairs.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Alaska Rural Communication System- Digital Conversion (56625)**

IRIS AR Type: A799		SLR: 13-016-002-10	Orig. Year: 2014	Term Year: 2020	Contact: Brad Ewing (907) 465-5655	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,300,000.00	0.00	5,300,000.00	4,087,319.57	357,633.28	855,047.15

This project is ongoing. Equipment is being built, deployed, and installed; and the project is anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations (56597)**

IRIS AR Type: A800		SLR: 13-016-002-13	Orig. Year: 2014	Term Year: 2020	Contact: Kimberly Finley (907) 269-0300	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	192,300.00	0.00	192,300.00	132,894.21	0.00	59,405.79

This project is ongoing. An Atwood Building 12th floor bathroom project is planned for FY2020. The remaining authorization is needed to complete various ADA compliance projects.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**General Services Nome State Office Building and Courthouse (54681)**

IRIS AR Type: A802		SLR: 13-016-002-21	Orig. Year: 2014	Term Year: 2020	Contact: Kimberly Finley (907) 269-0300	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,252,170.00	0.00	3,252,170.00	2,979,142.94	110,230.90	162,796.16

This project is ongoing. Diesel spill cleanup and remediation is ongoing and is anticipated to be completed by 06/30/2020. Work can only be done during summer months due to weather conditions. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Retirement and Benefits Policy Automation (56601)**

IRIS AR Type: A806		SLR: 13-000-003-06	Orig. Year: 2014	Term Year: 2020	Contact: Ajay Desai (907) 465-4471				Administration (2)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3294	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	20,500.00	0.00	20,500.00	5,080.87	3,638.64	11,780.49
3296	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	157,800.00	0.00	157,800.00	39,098.70	28,000.38	90,700.92
3302	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	49,800.00	0.00	49,800.00	12,342.36	8,838.94	28,618.70
1097	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	7,100.00	0.00	7,100.00	1,766.31	1,264.94	4,068.75
3307	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	90,600.00	0.00	90,600.00	22,460.49	16,084.99	52,054.52
3299	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	33,900.00	0.00	33,900.00	8,395.43	6,012.35	19,492.22
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	348,900.00	0.00	348,900.00	86,461.98	61,919.42	200,518.60
3305	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	10,300.00	0.00	10,300.00	2,551.34	1,827.13	5,921.53
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	144,500.00	0.00	144,500.00	35,805.95	25,642.29	83,051.76
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	3,900.00	0.00	3,900.00	959.47	687.14	2,253.39
1045	6045 / 1045 Nat Guard (Other)	0.00	0.00	0.00	12,700.00	0.00	12,700.00	3,140.10	2,248.78	7,311.12
Total:		0.00	0.00	0.00	880,000.00	0.00	880,000.00	218,063.00	156,165.00	505,772.00

This project is in the design phase. Award of an enterprise software development contract is expected in early 2020. System development work will begin once the contract is in place. Project funds are estimated to be fully expended by 06/30/2020.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**General Services Public Building Fund Buildings Deferred Maintenance (54089)**

IRIS AR Type: A808		SLR: 13-016-003-12	Orig. Year: 2014	Term Year: 2020	Contact: Kimberly Finley (907) 269-0300				Administration (2)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,250,000.00	0.00	3,250,000.00	3,195,235.02	54,764.98	0.00
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Total:		0.00	0.00	0.00	6,250,000.00	0.00	6,250,000.00	6,195,235.02	54,764.98	0.00

This project is ongoing. The Court Plaza re-cladding project is anticipated to be completed by 06/30/2020.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**General Services Non-Public Building Fund Deferred Maintenance (54799)**

IRIS AR Type: A809		SLR: 13-016-003-16	Orig. Year: 2014	Term Year: 2020	Contact: Kimberly Finley (907) 269-0300				Administration (2)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	767,000.00	0.00	767,000.00	337,819.07	0.00	429,180.93

This project is ongoing. Lead soil testing and remediation at the Governor's House is outstanding and is anticipated to be completed by 06/30/2020. Any remaining funding will be used to address the ongoing non-public building fund deferred maintenance backlog.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**General Services Non-Public Building Fund Deferred Maintenance (54799)**

IRIS AR Type: A795		SLR: 14-018-002-24	Orig. Year: 2015	Term Year: 2020	Contact: Kimberly Finley (907) 269-0300			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	881,892.53	0.00	118,107.47

This project is ongoing. While the project for Geological Material Center roof replacement project is complete, any remaining funding will be used to address other non-public building fund facilities deferred maintenance. This authorization is anticipated to be fully spent in FY2020.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5 (54183)**

IRIS AR Type: A796		SLR: 14-018-002-27	Orig. Year: 2015	Term Year: 2020	Contact: Scott Stormo (907) 269-5773			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,306,667.55	256,565.52	436,766.93

This project is ongoing. Planning and procurement activities are ongoing and the project is anticipated to be completed by 6/30/2020. Final project closeout activities may extend into FY2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**General Services Public Building Fund Buildings Deferred Maintenance (49602)**

IRIS AR Type: A161		SLR: 15-000-002-10	Orig. Year: 2016	Term Year: 2020	Contact: Kimberly Finley (907) 269-0300			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,606,029.19	302,783.46	91,187.35

This project is ongoing. The Court Plaza re-cladding project is anticipated to be completed by 06/30/2020. An inspection at Palmer State Office Building, and the standby generator replacement at the Juneau State Office Building are also ongoing and anticipated to be completed 06/30/2020. Any remaining funding will be used to address the ongoing deferred maintenance backlog.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Land Mobile Radio System (54931)**

IRIS AR Type: A162		SLR: 16-002-024-10	Orig. Year: 2016	Term Year: 2021	Contact: Scott Stormo (907) 269-5773			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	179,796.30	40,097.87	780,105.83

This project is ongoing and is paired with project A163. Fairbanks dispatch console replacement is complete. Anchorage dispatch console project will enter the procurement phase in 2020 with anticipated implementation by May 2021 based on dispatch center facility construction timelines. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2      Begin:6/30/2016    End:6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Reapprop for Alaska Land Mobile Radio System - Est \$1,274,571 (61067)**

IRIS AR Type: A163		SLR: 16-002-035-18	Orig. Year: 2016	Term Year: 2021	Contact: Scott Stormo (907) 269-5773	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,282,125.00	0.00	1,282,125.00	853,761.70	86,378.00	341,985.30

This project is ongoing and is paired with project A162. Fairbanks dispatch console replacement is complete. Anchorage dispatch console project will enter the procurement phase in 2020 with anticipated implementation by May 2021 based on dispatch center facility construction timelines. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**General Services Public Building Fund Buildings Deferred Maintenance (49602)**

IRIS AR Type: A171		SLR: 16-000-002-10	Orig. Year: 2017	Term Year: 2021	Contact: Kimberly Finley (907) 269-0300	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,756,763.19	2,708.59	240,528.22

This project is ongoing. Court Plaza Building re-cladding is ongoing and anticipated to be completed by 06/30/2020. Any remaining funding will be used to address the ongoing deferred maintenance backlog.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**General Services Public Building Fund Buildings Deferred Maintenance (49602)**

IRIS AR Type: A181		SLR: 17-001-002-14	Orig. Year: 2018	Term Year: 2022	Contact: Kimberly Finley (907) 269-0300	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	2,978,461.36	891,249.65	630,288.99

This project is ongoing. Palmer State Office Building boiler repair is ongoing and is anticipated to be completed by 06/30/2020. Juneau State Office Building replacement of oil filled electrical transformers is ongoing and is anticipated to be completed by 06/30/2020. Remaining funding is being used for immediate north garage repairs.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Land Mobile Radio System (54931)**

IRIS AR Type: A182		SLR: 17-001-002-10	Orig. Year: 2018	Term Year: 2022	Contact: Scott Stormo (907) 269-5773	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,534,600.00	0.00	1,534,600.00	51,656.30	551,243.70	931,700.00

This project is ongoing. Planning activities are underway and all remaining authorization will be used in subsequent fiscal years for needed system component replacements and upgrades.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Replacement of Pension and Benefits System Hardware (61673)**

IRIS AR Type: A184		SLR: 17-001-002-17	Orig. Year: 2018	Term Year: 2022	Contact: Ajay Desai (907) 465-4471	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3294	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	8,700.00	0.00	8,700.00	0.00	0.00	8,700.00
3296	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	82,500.00	0.00	82,500.00	0.00	0.00	82,500.00
3302	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	31,000.00	0.00	31,000.00	0.00	0.00	31,000.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Replacement of Pension and Benefits System Hardware (61673)**

IRIS AR Type: A184		SLR: 17-001-002-17	Orig. Year: 2018	Term Year: 2022	Contact: Ajay Desai (907) 465-4471			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3307	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	24,500.00	0.00	24,500.00	0.00	0.00	24,500.00
1097	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00
1023	6023 / 1023 FICA Acct (Other)	0.00	0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	207,100.00	0.00	207,100.00	0.00	0.00	207,100.00
3299	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	33,200.00	0.00	33,200.00	0.00	0.00	33,200.00
3305	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	9,500.00	0.00	9,500.00	0.00	0.00	9,500.00
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	87,700.00	0.00	87,700.00	0.00	0.00	87,700.00
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	800.00	0.00	800.00	0.00	0.00	800.00
1045	6045 / 1045 Nat Guard (Other)	0.00	0.00	0.00	6,300.00	0.00	6,300.00	0.00	0.00	6,300.00
Total:		0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is ongoing. Equipment configuration and procurement activities are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Division of Motor Vehicles - Capital Cost to Implement the REAL ID Act of 2005 (61824)**

IRIS AR Type: A185		SLR: 17-001-016-15	Orig. Year: 2018	Term Year: 2021	Contact: Kiley Dwyer (907) 269-3782			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	1,425,698.76	67,308.40	6,992.84

This project is ongoing. Current activities underway include programming updates in the ALVIN system, programming improvements, and replacement of hardware required to maintain REAL ID compliance. The project is anticipated to be completed by 12/31/2020.

ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment (49602)**

IRIS AR Type: A191		SLR: 18-019-002-10	Orig. Year: 2019	Term Year: 2023	Contact: Kimberly Finley (907) 269-0300			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	4,950,000.00	0.00	4,950,000.00	1,827,614.12	2,383,361.12	739,024.76

This project is ongoing. Alaska Office Building roof replacement is outstanding with project funds reallocated to State Office Building north garage emergency repairs. Fairbanks Office Building replacement of failing chillers is ongoing, bid documents are complete, project is anticipated to be completed by 06/30/2020. Any remaining funding will be used to address the ongoing deferred maintenance backlog.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment (49602)**

IRIS AR Type: A201		SLR: 19-003-002-10	Orig. Year: 2020	Term Year: 2024	Contact: Kimberly Finley (907) 269-0300			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	4,500,000.00

This authorization became effective in the current fiscal year. Projects are currently being prioritized for the State Office Building, Dimond Courthouse, and Alaska Office Building. Priority projects will commence in FY2020 and will continue into future years.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Language Contingent: Sections 17 and 18 Exxon Valdez Oil Spill Settlement Claim (42081)**

IRIS AR Type: W06B		SLR: 06-082-143-23	Orig. Year: 2006	Term Year: 2021	Contact: Valerie Rose, Administrative Services Director			Law (3)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	256,202.92	100,000.00	43,797.08

The Department of Law did not join in a re-opener of the Exxon-Valdez oil spill litigation in FY2016, which led to a decision by the court to lift protections on record material related to the case. In FY2018 the department began to review thousands of boxes of record material and is actively engaged in a disposition project with the State Archives. The department anticipates completing this project by 06/30/2021 with the balance of the authorization.

ABS project information from Final FY06 Cap Supps w/Vetoes Begin:5/10/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Information Technology Projects (51785)**

IRIS AR Type: W12A		SLR: 11-005-087-25	Orig. Year: 2012	Term Year: 2020	Contact: Valerie Rose, Administrative Services Director			Law (3)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	1,203,032.20	46,967.80	0.00

The Civil Division is working on a variety of hardware and software procurements to maximize efficiency and utility of the ProLaw case management system. These projects include expanding telecommunications systems to reduce travel for court appearances, ensuring secure connectivity and updating equipment to meet these needs. The department anticipates completing this project by 06/30/2020 with the balance of the authorization.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Electronic Data Sharing (56509)**

IRIS AR Type: W14A		SLR: 13-016-069-07	Orig. Year: 2014	Term Year: 2020	Contact: Valerie Rose, Administrative Services Director			Law (3)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	185,982.25	77,116.09	36,901.66

The department continues to work with the court system to implement an interface for all documents and scheduling in criminal cases and working with over 20 law enforcement agencies to obtain reports via interfaces. Substantial progress has been made but the court system interface and several law enforcement interfaces. The department anticipates completing this project by 06/30/2020 with the balance of the authorization.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**New Case Management System (56972)**

IRIS AR Type: W14B		SLR: 13-016-069-09	Orig. Year: 2014	Term Year: 2021	Contact: Valerie Rose, Administrative Services Director				Law (3)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,380,816.77	52,550.00	66,633.23

The initial version of the system has been deployed and is being refined to ensure that prosecutors have access to the system in courtrooms and to expand reporting capability. Access and utilization requires coordination with the Office of Information Technology, Alaska Court System, multiple vendors, and numerous law enforcement agencies around the state. The department anticipates completing this project by 06/30/2021 with the balance of the authorization.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Public Housing Software Replacement Project (45379)**

IRIS AR Type: R252		SLR: 08-029-157-19	Orig. Year: 2009	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,250,000.00	1,250,000.00	0.00	1,250,000.00	1,244,717.87	5,282.13	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Statewide Energy Improvements (45388)**

IRIS AR Type: R256		SLR: 08-029-157-30	Orig. Year: 2009	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	486,966.00	13,034.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R311		SLR: 10-043-034-14	Orig. Year: 2011	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,082,129.45	3,000,000.00	3,000,000.00	1,168,386.18	1,831,613.82	1,831,613.82	0.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
Total:		0.00	1,082,129.45	4,500,000.00	4,500,000.00	1,168,386.18	3,331,613.82	3,331,613.82	0.00	0.00

This project is complete.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC San Roberto Redevelopment (48811)**

IRIS AR Type: R315		SLR: 10-043-034-26	Orig. Year: 2011	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5113 / 1113 AHFC Bonds (Other)	0.00	0.00	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	7,500,000.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC San Roberto Redevelopment (48811)**

IRIS AR Type: R315		SLR: 10-043-034-26	Orig. Year: 2011	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,208,504.00	2,208,504.00	0.00	2,208,504.00	2,046,757.28	0.00	161,746.72
Total:		0.00	0.00	9,708,504.00	9,708,504.00	0.00	9,708,504.00	2,046,757.28	0.00	7,661,746.72

This project is complete. The remaining authorization will lapse at the close of the current fiscal year. The unobligated AHFC Dividend balance is proposed to be repealed and reappropriated.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**AHFC Statewide ADA Improvements (45389)**

IRIS AR Type: R319		SLR: 10-043-035-06	Orig. Year: 2011	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	468,322.74	31,677.26	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Weatherization Program (50683)**

IRIS AR Type: R322		SLR: 10-043-035-13	Orig. Year: 2011	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,158,612.70	3,000,000.00	3,000,000.00	0.00	3,000,000.00	1,158,612.70	0.00	1,841,387.30
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	957,475.15	41,154.85	1,370.00
Total:		0.00	1,158,612.70	4,000,000.00	4,000,000.00	0.00	4,000,000.00	2,116,087.85	41,154.85	1,842,757.30

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH AHFC Beneficiary and Special Needs Housing (6360)**

IRIS AR Type: R331		SLR: 12-004-011-30	Orig. Year: 2012	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	676,500.00	676,500.00	0.00	676,500.00	676,500.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,073,500.00	0.00	1,073,500.00	0.00	1,073,500.00	1,073,500.00	0.00	0.00
Total:		0.00	1,073,500.00	676,500.00	1,750,000.00	0.00	1,750,000.00	1,750,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY12 Mental Health Ch. 4      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Building System Replacement Program (47069)**

IRIS AR Type: R341		SLR: 11-005-098-05	Orig. Year: 2012	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,499,683.00	317.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Competitive Grants for Public Housing (6350)**

IRIS AR Type: R342		SLR: 11-005-098-08	Orig. Year: 2012	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	69,000.00	750,000.00	750,000.00	0.00	750,000.00	714,209.42	35,790.58	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
Total:		0.00	69,000.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	1,064,209.42	35,790.58	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R344		SLR: 11-005-098-14	Orig. Year: 2012	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,971,091.33	3,000,000.00	3,000,000.00	1,036,180.52	1,963,819.48	1,963,819.48	0.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
Total:		0.00	1,971,091.33	4,500,000.00	4,500,000.00	1,036,180.52	3,463,819.48	3,463,819.48	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Security Systems Replacement/Upgrades (47068)**

IRIS AR Type: R348		SLR: 11-005-098-26	Orig. Year: 2012	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	360,227.67	135,000.00	4,772.33

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Statewide ADA Improvements (45389)**

IRIS AR Type: R350		SLR: 11-005-098-32	Orig. Year: 2012	Term Year: 2021	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	283,644.27	215,793.73	562.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Statewide Project Improvements (40068)**

IRIS AR Type: R351		SLR: 11-005-099-03	Orig. Year: 2012	Term Year: 2020	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,971,927.14	28,072.86	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Building System Replacement Program (47069)**

IRIS AR Type: R371		SLR: 12-017-130-08	Orig. Year: 2013	Term Year: 2021	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,319,893.05	173,601.54	6,505.41

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Competitive Grants for Public Housing (6350)**

IRIS AR Type: R372		SLR: 12-017-130-11	Orig. Year: 2013	Term Year: 2021	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	326,076.65	750,000.00	750,000.00	0.00	750,000.00	441,065.11	37,353.43	271,581.46
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
Total:		0.00	326,076.65	1,100,000.00	1,100,000.00	0.00	1,100,000.00	791,065.11	37,353.43	271,581.46

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R375		SLR: 12-017-130-20	Orig. Year: 2013	Term Year: 2021	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,923,660.05	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,223,716.45	0.00	776,283.55

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R375		SLR: 12-017-130-20	Orig. Year: 2013	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,473,710.52	26,289.48	0.00
Total:		0.00	1,923,660.05	4,500,000.00	4,500,000.00	0.00	4,500,000.00	3,697,426.97	26,289.48	776,283.55

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Statewide ADA Improvements (45389)**

IRIS AR Type: R381		SLR: 12-017-131-06	Orig. Year: 2013	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	265,853.46	234,146.54	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Statewide Project Improvements (40068)**

IRIS AR Type: R382		SLR: 12-017-131-08	Orig. Year: 2013	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,997,480.99	2,519.01	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to AHFC for San Roberto and Mountain View development project - Est \$9,764,000 (57838)**

IRIS AR Type: R421		SLR: 13-016-120-08	Orig. Year: 2013	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	5,092,000.00	5,092,000.00	0.00	5,092,000.00	4,921,884.48	0.00	170,115.52

This project is complete. The remaining authorization will lapse at the close of the current fiscal year. The unobligated AHFC Dividend balance is proposed to be repealed and reappropriated.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2017    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**MH: AHFC Beneficiary and Special Needs Housing (6360)**

IRIS AR Type: R393		SLR: 13-015-012-28	Orig. Year: 2014	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	1,750,000.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,750,000.00	0.00	0.00

This project will be complete by the end of the current fiscal year.

ABS project information from Final FY14 Mental Health Ch. 15      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Permanent Fund Dividend Division - Dividend Application Information System Software Conversion (56757)**

IRIS AR Type: R399		SLR: 13-016-076-08	Orig. Year: 2014	Term Year: 2021	Contact: Brad Ewing (907) 465-2312			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1050	6050 / 1050 PFD Fund (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	198,032.50	323,712.50	978,255.00

This project is ongoing. Development of the internal database activities are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Building System Replacement Program (47069)**

IRIS AR Type: R401		SLR: 13-016-076-19	Orig. Year: 2014	Term Year: 2021	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,088,031.17	1,250,000.00	1,250,000.00	0.00	1,250,000.00	1,075,095.20	108,144.41	66,760.39

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R405		SLR: 13-016-076-31	Orig. Year: 2014	Term Year: 2021	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,154,513.69	5,000,000.00	5,000,000.00	0.00	5,000,000.00	4,137,944.69	16,994.29	845,061.02
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,396,102.75	0.00	1,500,000.00	0.00	1,500,000.00	1,459,322.74	40,677.26	0.00
Total:		0.00	2,550,616.44	5,000,000.00	6,500,000.00	0.00	6,500,000.00	5,597,267.43	57,671.55	845,061.02

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/31/2021. The remaining authorization is needed for project completion.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Fire Protection Systems (47066)**

IRIS AR Type: R406		SLR: 13-016-077-03	Orig. Year: 2014	Term Year: 2021	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,007,858.66	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,024,607.54	901,726.54	73,665.92

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Security Systems Replacement/Upgrades (47068)**

IRIS AR Type: R409		SLR: 13-016-077-11	Orig. Year: 2014	Term Year: 2021	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	371,978.85	400,000.00	400,000.00	0.00	400,000.00	371,978.85	20,721.15	7,300.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Statewide ADA Improvements (45389)**

IRIS AR Type: R411		SLR: 13-016-077-17	Orig. Year: 2014	Term Year: 2021	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	82,725.20	500,000.00	500,000.00	0.00	500,000.00	82,725.20	131,290.71	285,984.09

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Statewide Project Improvements (40068)**

IRIS AR Type: R412		SLR: 13-016-077-19	Orig. Year: 2014	Term Year: 2021	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	737,533.60	262,466.40	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Supplemental Housing Development Program (6323)**

IRIS AR Type: R413		SLR: 13-016-077-21	Orig. Year: 2014	Term Year: 2020	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	9,971,968.87	10,000,000.00	10,000,000.00	0.00	10,000,000.00	9,938,492.77	61,507.23	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Weatherization Program (50683)**

IRIS AR Type: R419		SLR: 13-016-078-06	Orig. Year: 2014	Term Year: 2021	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,321,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,321,000.00	0.00	179,000.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Weatherization Program (50683)**

IRIS AR Type: R419		SLR: 13-016-078-06	Orig. Year: 2014	Term Year: 2021	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	28,299,303.86	30,000,000.00	30,000,000.00	0.00	30,000,000.00	28,724,119.24	1,275,880.76	0.00	
Total:		0.00	29,620,303.86	31,500,000.00	31,500,000.00	0.00	31,500,000.00	30,045,119.24	1,275,880.76	179,000.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH: AHFC Beneficiary and Special Needs Housing (6360)**

IRIS AR Type: R423		SLR: 14-017-013-18	Orig. Year: 2015	Term Year: 2021	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,591,277.23	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,607,129.10	142,870.90	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Mental Health Ch 17      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH: AHFC Homeless Assistance Program (45390)**

IRIS AR Type: R424		SLR: 14-017-013-20	Orig. Year: 2015	Term Year: 2021	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	6,235,543.73	6,300,000.00	6,300,000.00	0.00	6,300,000.00	6,237,479.90	62,520.10	0.00	
1004	6037 / 1037 GF/MH (UGF)	0.00	850,000.00	850,000.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00	
1092	6092 / 1092 MHTAAR (Other)	0.00	850,000.00	850,000.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00	
Total:		0.00	7,935,543.73	8,000,000.00	8,000,000.00	0.00	8,000,000.00	7,937,479.90	62,520.10	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Mental Health Ch 17      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Permanent Fund Dividend Division Computer Replacement Project - Phase 3 (56758)**

IRIS AR Type: R429		SLR: 14-018-061-19	Orig. Year: 2015	Term Year: 2021	Contact: Brad Ewing (907) 465-2312						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1050	6050 / 1050 PFD Fund (Other)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	19,436.32	0.00	110,563.68	

This project is ongoing. The replacement of computers and associated hardware occurs on a 3-year cycle with 1/3 being replaced annually with an anticipated completion date of 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R433		SLR: 14-018-061-29	Orig. Year: 2015	Term Year: 2021	Contact: James Wiedle (907) 330-8359					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,435,840.24	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,435,840.24	0.00	564,159.76
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,418,726.68	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,429,505.41	70,494.59	0.00
Total:		0.00	3,854,566.92	4,500,000.00	4,500,000.00	0.00	4,500,000.00	3,865,345.65	70,494.59	564,159.76

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing and Urban Development Capital Fund Program (6342)**

IRIS AR Type: R434		SLR: 14-018-061-31	Orig. Year: 2015	Term Year: 2021	Contact: James Wiedle (907) 330-8359					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,127,032.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	2,127,032.00	45,224.58	1,027,743.42

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: R435		SLR: 14-018-061-33	Orig. Year: 2015	Term Year: 2021	Contact: James Wiedle (907) 330-8359					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,712,447.17	3,750,000.00	3,750,000.00	0.00	3,750,000.00	3,736,474.17	12,130.32	1,395.51
1004	6004 / 1004 Gen Fund (UGF)	0.00	749,387.91	750,000.00	750,000.00	0.00	750,000.00	749,387.91	612.09	0.00
Total:		0.00	4,461,835.08	4,500,000.00	4,500,000.00	0.00	4,500,000.00	4,485,862.08	12,742.41	1,395.51

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Senior Citizens Housing Development Program (6334)**

IRIS AR Type: R436		SLR: 14-018-062-04	Orig. Year: 2015	Term Year: 2020	Contact: James Wiedle (907) 330-8359					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,493,408.29	4,500,000.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 6/31/2020. The remaining authorization will lapse upon closeout and final payment.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Supplemental Housing Development Program (6323)**

IRIS AR Type: R437		SLR: 14-018-062-06	Orig. Year: 2015	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	6,905,436.86	7,000,000.00	7,000,000.00	0.00	7,000,000.00	6,905,436.86	94,563.14	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Weatherization Program (50683)**

IRIS AR Type: R443		SLR: 14-018-062-17	Orig. Year: 2015	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,463,587.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,463,587.00	0.00	36,413.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	28,743,529.90	31,200,000.00	27,500,000.00	0.00	31,200,000.00	28,719,659.57	2,480,340.43	0.00
Total:		0.00	30,207,116.90	32,700,000.00	29,000,000.00	0.00	32,700,000.00	30,183,246.57	2,480,340.43	36,413.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to Alaska Housing Finance Corporation (AHFC) for the Supplemental Housing Program - NTE \$3,000,000 (6323)**

IRIS AR Type: RHSU		SLR: 15-038-039-11	Orig. Year: 2015	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	2,770,296.81	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,770,296.81	229,703.19	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38      Begin:6/30/2015    End:6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to Department of Revenue for NSTAR re-platforming Project - Est \$774,171 (61040)**

IRIS AR Type: R16A		SLR: 16-002-043-04	Orig. Year: 2016	Term Year: 2021	Contact: Brad Ewing (907) 465-2312				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	774,166.96	375,439.54	287,326.78	111,400.64

This project is ongoing. Replatforming/rehosting activities are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2      Begin:6/30/2016    End:6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop for AHFC Senior Citizens Housing Development Program - NTE \$1,750,000 (6334)**

IRIS AR Type: R16J		SLR: 16-002-042-15	Orig. Year: 2016	Term Year: 2021	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,451,029.83	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,592,936.65	157,063.35	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for AHFC Weatherization Program - NTE \$4,950,000 (50683)**

IRIS AR Type: R16M		SLR: 16-002-042-31	Orig. Year: 2016	Term Year: 2021	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	2,283,866.98	4,950,000.00	4,950,000.00	0.00	4,950,000.00	4,741,499.84	208,500.16	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Affordable Housing Development Program (48811)**

IRIS AR Type: RHAH		SLR: 15-000-006-12	Orig. Year: 2016	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	22,400,000.00	22,400,000.00	0.00	22,400,000.00	1,466,469.06	19,565,000.00	1,368,530.94

The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

**MH: AHFC Beneficiary and Special Needs Housing (6360)**

IRIS AR Type: RHBS		SLR: 15-000-011-16	Orig. Year: 2016	Term Year: 2021	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	958,919.77	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,161,643.04	338,356.96	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: RHDC		SLR: 15-000-006-22	Orig. Year: 2016	Term Year: 2021	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,416,777.23	3,750,000.00	3,750,000.00	0.00	3,750,000.00	3,514,622.11	235,377.89	0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Capital Appropriation Status Report (1634)**

**Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: RHDC		SLR: 15-000-006-22 Orig. Year: 2016 Term Year: 2021 Contact: James Wiedle (907) 330-8359							Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	747,570.00	750,000.00	750,000.00	0.00	750,000.00	747,870.00	2,130.00	0.00
Total:		0.00	4,164,347.23	4,500,000.00	4,500,000.00	0.00	4,500,000.00	4,262,492.11	237,507.89	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal and Other Competitive Grants (6348)**

IRIS AR Type: RHFG		SLR: 15-000-006-18 Orig. Year: 2016 Term Year: 2021 Contact: James Wiedle (907) 330-8359							Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,950,022.72	3,000,000.00	3,000,000.00	0.00	3,000,000.00	1,220,298.55	154,653.00	1,625,048.45
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,114,900.55	384,580.51	518.94
Total:		0.00	1,950,022.72	4,500,000.00	4,500,000.00	0.00	4,500,000.00	2,335,199.10	539,233.51	1,625,567.39

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**MH: AHFC Homeless Assistance Program (45390)**

IRIS AR Type: RHHA		SLR: 15-000-011-18 Orig. Year: 2016 Term Year: 2021 Contact: James Wiedle (907) 330-8359							Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	5,535,359.94	6,000,000.00	0.00	6,000,000.00	5,687,022.48	312,977.52	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	850,000.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	847,688.63	850,000.00	0.00	850,000.00	847,688.63	2,311.37	0.00
Total:		0.00	0.00	7,233,048.57	7,700,000.00	0.00	7,700,000.00	7,384,711.11	315,288.89	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Competitive Grants for Public Housing (6350)**

IRIS AR Type: RHPH		SLR: 15-000-006-16 Orig. Year: 2016 Term Year: 2021 Contact: James Wiedle (907) 330-8359							Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	267,282.00	750,000.00	750,000.00	0.00	750,000.00	270,217.00	465,000.00	14,783.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Competitive Grants for Public Housing (6350)**

IRIS AR Type: RPH		SLR: 15-000-006-16	Orig. Year: 2016	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
Total:		0.00	267,282.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	620,217.00	465,000.00	14,783.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Teacher, Health and Public Safety Professionals Housing (49395)**

IRIS AR Type: RHTH		SLR: 15-000-006-27	Orig. Year: 2016	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,950,000.00	1,950,000.00	0.00	1,950,000.00	1,403,598.36	546,401.64	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Housing and Urban Development Capital Fund Program (6342)**

IRIS AR Type: RHUD		SLR: 15-000-006-20	Orig. Year: 2016	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,056,771.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,244,471.00	0.00	255,529.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 06/31/2020.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Weatherization Program (50683)**

IRIS AR Type: RHWE		SLR: 15-000-006-29	Orig. Year: 2016	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,427,443.34	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,427,443.34	0.00	72,556.66
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	4,391,400.00	4,391,400.00	0.00	4,391,400.00	4,384,308.57	7,091.43	0.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	1,208,382.93	1,208,600.00	1,208,600.00	0.00	1,208,600.00	1,208,382.93	217.07	0.00
Total:		0.00	2,635,826.27	7,100,000.00	7,100,000.00	0.00	7,100,000.00	7,020,134.84	7,308.50	72,556.66

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

<b>NSTAR Re-platforming Project (61040)</b>										
<b>IRIS AR Type: R17A</b>										
SLR: 16-000-006-14 Orig. Year: 2017 Term Year: 2021 Contact: Brad Ewing (907) 465-2312										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,600,711.20	1,699,288.80	3,300,000.00	0.00	3,300,000.00	1,600,711.20	1,225,036.60	474,252.20
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	925,829.00	0.00	925,829.00	449,169.26	343,752.68	132,907.06
Total:		0.00	1,600,711.20	1,699,288.80	4,225,829.00	0.00	4,225,829.00	2,049,880.46	1,568,789.28	607,159.26

This project is ongoing. Replatform/rehosting activities are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>AHFC Cold Climate Housing Research Center (CCHRC) (6351)</b>										
<b>IRIS AR Type: R17C</b>										
SLR: 16-000-006-16 Orig. Year: 2017 Term Year: 2020 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>AHFC Competitive Grants for Public Housing (6350)</b>										
<b>IRIS AR Type: R17D</b>										
SLR: 16-000-006-18 Orig. Year: 2017 Term Year: 2021 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	270,217.00	750,000.00	750,000.00	0.00	750,000.00	270,217.00	0.00	479,783.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	349,215.07	784.93	0.00
Total:		0.00	270,217.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	619,432.07	784.93	479,783.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>AHFC Facility Maintenance Program (6339)</b>										
<b>IRIS AR Type: R17E</b>										
SLR: 16-000-006-20 Orig. Year: 2017 Term Year: 2021 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	2,891,337.77	2,108,662.23	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>AHFC Federal and Other Competitive Grants (6348)</b>										
<b>IRIS AR Type: R17F</b>										
SLR: 16-000-006-22 Orig. Year: 2017 Term Year: 2021 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,899,556.07	3,000,000.00	3,000,000.00	0.00	3,000,000.00	1,913,104.75	354,787.72	732,107.53

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R17F		SLR: 16-000-006-22	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	227,007.26	918,351.70	354,641.04	
Total:		0.00	1,899,556.07	4,500,000.00	4,500,000.00	0.00	4,500,000.00	2,140,112.01	1,273,139.42	1,086,748.57	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing and Urban Development Capital Fund Program (6342)**

IRIS AR Type: R17G		SLR: 16-000-006-24	Orig. Year: 2017	Term Year: 2024	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	614,269.98	2,500,000.00	2,500,000.00	0.00	2,500,000.00	614,269.98	89,578.00	1,796,152.02	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: R17H		SLR: 16-000-006-26	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,262,465.94	3,750,000.00	3,750,000.00	0.00	3,750,000.00	2,783,741.53	475,791.19	490,467.28	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	622,491.76	126,327.02	1,181.22	
Total:		0.00	2,262,465.94	4,500,000.00	4,500,000.00	0.00	4,500,000.00	3,406,233.29	602,118.21	491,648.50	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777)**

IRIS AR Type: R17I		SLR: 16-000-006-28	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	1,408,844.70	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,408,844.70	91,155.30	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Senior Citizens Housing Development Program (6334)**

IRIS AR Type: R17J		SLR: 16-000-006-31	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	1,750,000.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,550,758.70	199,241.30	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Supplemental Housing Development Program (6323)**

IRIS AR Type: R17K		SLR: 16-000-006-33	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	1,815,294.80	434,705.20	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Teacher, Health and Public Safety Professionals Housing (49395)**

IRIS AR Type: R17L		SLR: 16-000-007-04	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	675,000.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00	405,816.00	269,184.00	625,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	384,240.18	509,759.82	106,000.00
Total:		0.00	675,000.00	2,300,000.00	2,300,000.00	0.00	2,300,000.00	790,056.18	778,943.82	731,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Weatherization Program (50683)**

IRIS AR Type: R17M		SLR: 16-000-007-06	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,205,040.11	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,456,743.70	43,256.30	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**MH: AHFC Beneficiary and Special Needs Housing (6360)**

IRIS AR Type: R17N		SLR: 16-000-016-18	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	524,898.29	975,101.71	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH: AHFC Homeless Assistance Program (45390)**

IRIS AR Type: R170		SLR: 16-000-016-20	Orig. Year: 2017	Term Year: 2021	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	4,396,629.00	4,396,629.00	0.00	4,396,629.00	3,960,800.44	406,011.42	29,817.14
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,602,464.54	1,603,371.00	1,603,371.00	0.00	1,603,371.00	1,602,464.54	906.46	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	850,000.00	850,000.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	702,947.42	850,000.00	850,000.00	0.00	850,000.00	841,145.15	216.30	8,638.55
Total:		0.00	3,155,411.96	7,700,000.00	7,700,000.00	0.00	7,700,000.00	7,254,410.13	407,134.18	38,455.69

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Cold Climate Housing Research Center (CCHRC) (6351)**

IRIS AR Type: R18C		SLR: 17-001-007-04	Orig. Year: 2018	Term Year: 2020	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Competitive Grants for Public Housing (6350)**

IRIS AR Type: R18D		SLR: 17-001-007-06	Orig. Year: 2018	Term Year: 2022	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	270,217.00	750,000.00	750,000.00	0.00	750,000.00	270,217.00	0.00	479,783.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	303,251.33	46,748.67	0.00
Total:		0.00	270,217.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	573,468.33	46,748.67	479,783.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R18F		SLR: 17-001-007-08	Orig. Year: 2018	Term Year: 2022	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	280,860.98	13,700,000.00	13,700,000.00	0.00	13,700,000.00	4,941,328.85	8,758,671.15	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
Total:		0.00	280,860.98	15,200,000.00	15,200,000.00	0.00	15,200,000.00	4,941,328.85	8,758,671.15	1,500,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing and Urban Development Capital Fund Program (6342)**

IRIS AR Type: R18G		SLR: 17-001-007-10	Orig. Year: 2018	Term Year: 2023	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	182,500.00	2,030,737.00	286,763.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: R18H		SLR: 17-001-007-12	Orig. Year: 2018	Term Year: 2023	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,430,231.09	3,750,000.00	3,750,000.00	0.00	3,750,000.00	2,044,088.52	589,575.82	1,116,335.66
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	106,085.00	643,915.00	0.00
Total:		0.00	1,430,231.09	4,500,000.00	4,500,000.00	0.00	4,500,000.00	2,150,173.52	1,233,490.82	1,116,335.66

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777)**

IRIS AR Type: R18I		SLR: 17-001-007-14	Orig. Year: 2018	Term Year: 2023	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	14,328.24	1,500,000.00	1,500,000.00	0.00	1,500,000.00	14,328.24	1,485,671.76	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Senior Citizens Housing Development Program (6334)**

IRIS AR Type: R18J		SLR: 17-001-007-17	Orig. Year: 2018	Term Year: 2022	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	891,081.31	99,280.29	9,638.40

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Supplemental Housing Development Program (6323)**

IRIS AR Type: R18K		SLR: 17-001-007-19	Orig. Year: 2018	Term Year: 2022	Contact: James Wiedle (907) 330-9			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	1,955,013.07	1,044,986.93	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Teacher, Health and Public Safety Professionals Housing (49395)**

IRIS AR Type: R18L		SLR: 17-001-007-21	Orig. Year: 2018	Term Year: 2022	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	462,660.10	1,145,689.92	141,649.98

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Weatherization Program (50683)**

IRIS AR Type: R18M		SLR: 17-001-007-23	Orig. Year: 2018	Term Year: 2020	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH: AHFC Beneficiary and Special Needs Housing (6360)**

IRIS AR Type: R18N		SLR: 17-001-012-18	Orig. Year: 2018	Term Year: 2022	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,015,300.00	1,015,300.00	0.00	1,015,300.00	83,644.00	931,656.00	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	484,700.00	484,700.00	0.00	484,700.00	0.00	484,700.00	0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**MH: AHFC Beneficiary and Special Needs Housing (6360)**

IRIS AR Type: R18N		SLR: 17-001-012-18	Orig. Year: 2018	Term Year: 2022	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6092 / 1092 MHTAAR (Other)	0.00	50,000.00	200,000.00	200,000.00	0.00	200,000.00	59,712.12	140,287.88	0.00
Total:		0.00	50,000.00	1,700,000.00	1,700,000.00	0.00	1,700,000.00	143,356.12	1,556,643.88	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 MH in HB59 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH: AHFC Homeless Assistance Program (45390)**

IRIS AR Type: R18O		SLR: 17-001-012-20	Orig. Year: 2018	Term Year: 2022	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,129,000.00	3,129,000.00	0.00	3,129,000.00	2,485,789.25	643,210.75	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,313,409.54	2,871,000.00	2,871,000.00	0.00	2,871,000.00	1,393,590.56	1,469,889.26	7,520.18
1004	6037 / 1037 GF/MH (UGF)	0.00	850,000.00	850,000.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	68,757.32	950,000.00	950,000.00	0.00	950,000.00	322,838.81	627,161.19	0.00
Total:		0.00	2,232,166.86	7,800,000.00	7,800,000.00	0.00	7,800,000.00	5,052,218.62	2,740,261.20	7,520.18

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 MH in HB59 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Permanent Fund Corporation - Headquarters Renovation (61796)**

IRIS AR Type: R18P		SLR: 17-001-006-32	Orig. Year: 2018	Term Year: 2020	Contact: J. Travis Miller (907) 465-8139				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5105 / 1105 PFund Rcpt (Other)	0.00	0.00	4,050,000.00	4,050,000.00	0.00	4,050,000.00	3,424,257.00	625,743.00	0.00

This project is under final payment and closeout review by the Department of Transportation and Public Facilities and will be complete by the end of the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33)    Grant: Not Applicable

**Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG) (61972)**

IRIS AR Type: R19A		SLR: 18-019-009-04	Orig. Year: 2019	Term Year: 2023	Contact: Brad Ewing (907) 465-2312				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	265,464.51	30,000.00	454,535.49

\$350,000 of the unobligated balance is proposed to be reappropriated to the Department of Revenue for tax expertise, economic impact analysis, and legal analysis for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

\$104,353 of the unobligated balance is proposed to be reappropriated to the Department of Revenue, commissioners's office, for technology refresh and space utilization and planning, for the fiscal years ending June 30, 2020, June 30, 2022.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Cold Climate Housing Research Center (CCHRC) (6351)**

IRIS AR Type: R19C		SLR: 18-019-009-08	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	928,772.20	71,227.80	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Competitive Grants for Public Housing (6350)**

IRIS AR Type: R19D		SLR: 18-019-009-10	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	350,000.00	400,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	201,434.24	148,565.76	0.00
Total:		0.00	0.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	201,434.24	498,565.76	400,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Facility Maintenance Program (6339)**

IRIS AR Type: R19E		SLR: 18-019-009-12	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	124,710.54	2,355,000.00	520,289.46
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,101,896.95	651,022.49	1,247,080.56
Total:		0.00	0.00	3,000,000.00	6,000,000.00	0.00	6,000,000.00	1,226,607.49	3,006,022.49	1,767,370.02

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R19F		SLR: 18-019-009-14	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	167,865.00	4,381,417.00	1,450,718.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,377,000.00	123,000.00
Total:		0.00	0.00	7,500,000.00	7,500,000.00	0.00	7,500,000.00	167,865.00	5,758,417.00	1,573,718.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**AHFC Housing and Urban Development Capital Fund Program (6342)**

IRIS AR Type: R19G		SLR: 18-019-009-16	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	8,938.00	0.00	2,491,062.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: R19H		SLR: 18-019-009-18	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	846,394.26	4,000,000.00	4,000,000.00	0.00	4,000,000.00	1,477,316.47	862,957.63	1,659,725.90
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	8,442.07	670,623.00	70,934.93
Total:		0.00	846,394.26	4,750,000.00	4,750,000.00	0.00	4,750,000.00	1,485,758.54	1,533,580.63	1,730,660.83

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777)**

IRIS AR Type: R19I		SLR: 18-019-009-20	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Senior Citizens Housing Development Program (6334)**

IRIS AR Type: R19J		SLR: 18-019-009-23	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	239,300.00	239,300.00	0.00	239,300.00	0.00	239,300.00	0.00
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	760,700.00	0.00	760,700.00	130,077.00	208,787.18	421,835.82
Total:		0.00	0.00	239,300.00	1,000,000.00	0.00	1,000,000.00	130,077.00	448,087.18	421,835.82

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Supplemental Housing Development Program (6323)**

IRIS AR Type: R19K		SLR: 18-019-009-25	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	606,024.94	3,000,000.00	3,000,000.00	0.00	3,000,000.00	606,024.94	2,393,975.06	0.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Teacher, Health and Public Safety Professionals Housing (49395)**

IRIS AR Type: R19L		SLR: 18-019-009-27	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	287,929.69	697,755.39	764,314.92
Total:		0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	287,929.69	1,197,755.39	764,314.92

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Weatherization Program (50683)**

IRIS AR Type: R19M		SLR: 18-019-009-29	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	560,223.62	3,000,000.00	3,000,000.00	0.00	3,000,000.00	1,054,772.37	701,948.63	1,243,279.00
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,715,442.82	1,259,968.54	24,588.64
Total:		0.00	560,223.62	3,000,000.00	6,000,000.00	0.00	6,000,000.00	2,770,215.19	1,961,917.17	1,267,867.64

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Statewide (HD 1-40) Grant: Not Applicable

**MH: AHFC Beneficiary and Special Needs Housing (6360)**

IRIS AR Type: R19N		SLR: 18-019-012-18	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,495,027.00	4,973.00
1092	6092 / 1092 MHTAAR (Other)	0.00	100,000.00	200,000.00	200,000.00	0.00	200,000.00	100,000.00	100,000.00	0.00
Total:		0.00	100,000.00	200,000.00	1,700,000.00	0.00	1,700,000.00	100,000.00	1,595,027.00	4,973.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>MH: AHFC Homeless Assistance Program (45390)</b>										
<b>IRIS AR Type: R190</b>										
SLR: 18-019-012-20 Orig. Year: 2019 Term Year: 2023 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Revenue (4) Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	0.00	6,850,000.00	0.00	6,850,000.00	5,520,892.82	1,329,107.18	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	28,414.42	950,000.00	950,000.00	0.00	950,000.00	165,061.95	784,938.05	0.00
Total:		0.00	28,414.42	950,000.00	7,800,000.00	0.00	7,800,000.00	5,685,954.77	2,114,045.23	0.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>AHFC Competitive Grants for Public Housing (6350)</b>										
<b>IRIS AR Type: R20D</b>										
SLR: 19-003-006-27 Orig. Year: 2020 Term Year: 2024 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Revenue (4) Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	350,000.00	400,000.00
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	51,050.22	298,949.78	0.00
Total:		0.00	0.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	51,050.22	648,949.78	400,000.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 04/01/2020.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>AHFC Federal and Other Competitive Grants (6348)</b>										
<b>IRIS AR Type: R20F</b>										
SLR: 19-003-006-31 Orig. Year: 2020 Term Year: 2024 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Revenue (4) Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	550,000.00	5,450,000.00
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
Total:		0.00	0.00	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	550,000.00	6,950,000.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 04/01/2020.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>AHFC Housing and Urban Development Capital Fund Program (6342)</b>										
<b>IRIS AR Type: R20G</b>										
SLR: 19-003-006-33 Orig. Year: 2020 Term Year: 2024 Contact: James Wiedle (907) 330-8359										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Revenue (4) Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 03/01/2020.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: R20H		SLR: 19-003-007-04	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	2,776,979.27	1,223,020.73
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
Total:		0.00	0.00	4,750,000.00	4,750,000.00	0.00	4,750,000.00	0.00	2,776,979.27	1,973,020.73

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2024.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777)**

IRIS AR Type: R20I		SLR: 19-001-006-03	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 04/01/2020.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Senior Citizens Housing Development Program (6334)**

IRIS AR Type: R20J		SLR: 19-001-006-06	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	0.00	0.00	1,750,000.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 04/01/2020.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Supplemental Housing Development Program (6323)**

IRIS AR Type: R20K		SLR: 19-001-006-08	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 04/01/2020.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Teacher, Health and Public Safety Professionals Housing (49395)**

IRIS AR Type: R20L		SLR: 19-003-007-06	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 05/01/2020.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Energy Programs Weatherization (50683)**

IRIS AR Type: R20M		SLR: 19-003-006-29	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 04/01/2020.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**MH: AHFC Beneficiary and Special Needs Housing (6360)**

IRIS AR Type: R20N		SLR: 19-002-011-19	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
Total:		0.00	0.00	2,200,000.00	3,700,000.00	0.00	3,700,000.00	0.00	3,500,000.00	200,000.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 04/01/2020.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**MH: AHFC Homeless Assistance Program (45390)**

IRIS AR Type: R20O		SLR: 19-002-011-21	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	3,600,000.00	3,600,000.00	0.00	3,600,000.00	0.00	0.00	3,600,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	950,000.00
Total:		0.00	0.00	4,550,000.00	4,550,000.00	0.00	4,550,000.00	0.00	0.00	4,550,000.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 04/01/2020.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (61911)**

IRIS AR Type: R20P		SLR: 19-002-011-23	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 04/01/2020.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Abandoned School Site Assessments (51752)**

IRIS AR Type: E12A		SLR: 19-003-026-12	Orig. Year: 2012	Term Year: 2021	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	75,234.00	75,224.00	0.00	10.00

This project is ongoing. Review of scope of work is in progress. Project is anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. (See reappropriation IRIS AP TYPE E20B.)

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Arctic Village K-12 School Soil Remediation (51769)**

IRIS AR Type: E12H		SLR: 11-005-147-14	Orig. Year: 2012	Term Year: 2022	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,517,065.00	0.00	5,517,065.00	2,464,830.00	3,052,235.00	0.00

This project is ongoing. Land farming activities are ongoing/outstanding and anticipated to be completed by 12/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2016    HD: Interior Villages (HD 6)    Grant: School Major Maintenance Grant (AS 14.11.007)

**Napaskiak K-12 School Replacement (52588)**

IRIS AR Type: E12Q		SLR: 11-005-149-33	Orig. Year: 2012	Term Year: 2020	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	33,421,589.00	0.00	33,421,589.00	31,750,509.00	1,671,080.00	0.00

This project is ongoing. Percent for art selections and final accounting activities are ongoing/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2016    HD: Bethel (HD 38)    Grant: School Construction Grant (AS 14.11.005)

**Mt. Edgecumbe High School Deferred Maintenance (51757)**

IRIS AR Type: ED12		SLR: 11-005-150-10	Orig. Year: 2012	Term Year: 2020	Contact: Stanley Johnson (907) 966-3200	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	715,539.77	84,460.23	0.00

This project is nearing completion and the remaining work is estimated to be closed out by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2016    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Mount Edgecumbe High School Aquatic Center (55536)**

IRIS AR Type: EA13		SLR: 12-017-111-16	Orig. Year: 2013	Term Year: 2020	Contact: Heidi Teshner (907) 465-2875	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,923,207.00	0.00	6,923,207.00	6,797,576.36	125,625.50	5.14

This project will be complete and fully expended by the end of the current fiscal year. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Nightmute School Renovation/Addition (57019)**

IRIS AR Type: E14P		SLR: 13-016-062-22	Orig. Year: 2014	Term Year: 2020	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	32,965,301.00	0.00	32,965,301.00	28,020,505.00	4,944,796.00	0.00

This project is ongoing. Percent for art and final accounting activities are ongoing and anticipated to be completed by 12/30/2020. The remaining authorization is needed for project completion.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: School Construction Grant (AS 14.11.005)

**Kwethluk K-12 Replacement School - Kasayulie (58567)**

IRIS AR Type: E15A		SLR: 14-018-050-30	Orig. Year: 2015	Term Year: 2021	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	21,516,900.00	0.00	21,516,900.00	14,538,150.00	6,978,750.00	0.00

This project is ongoing. Construction and percent for art selection activities are ongoing and anticipated to be complete by 6/30/2021; delayed completion due to site and soil remediation requirements. Lapse anticipated, amount indeterminate until project closeout and final payment. The available balance was reallocated by the department award grants per AS 14.11.015(b) and (c).  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

**State Library, Archives and Museum Facility Construction Funding (52483)**

IRIS AR Type: E15E		SLR: 14-018-050-25	Orig. Year: 2015	Term Year: 2021	Contact: Patience Frederiksen (907) 465-2911	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	14,725,477.04	13,513,492.41	0.00	1,211,984.63
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	22,500,000.00	0.00	19,580,000.00	16,180,242.80	3,305,890.15	93,867.05
Total:		0.00	0.00	0.00	37,500,000.00	0.00	34,305,477.04	29,693,735.21	3,305,890.15	1,305,851.68

This project is ongoing. Remaining activities include: ADA operable museum doors; davit arm to move equipment to roof; glass to clerestory and venting to prevent noise and excess airflow in library; serviceable, clerestory pendant lighting; clerestory window blinds to address glare; complete energy audit; repair of damaged flooring; exterior copper panels; repair vandalized art; and replace lecture hall analog switches. Remaining authorization will be fully expended  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Mt. Edgecumbe High School Deferred Maintenance (58544)**

IRIS AR Type: ED15		SLR: 14-018-051-05	Orig. Year: 2015	Term Year: 2020	Contact: Stanley Johnson (907) 966-3200	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	1,688,977.29	11,022.71	0.00

This project is substantially complete and being reviewed for closeout and final payment. The remaining authorization is needed for project completion.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**School District Major Maintenance Grants (45658)**

IRIS AR Type: EM00		SLR: 15-000-003-20	Orig. Year: 2016	Term Year: 2020	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	5140 / 1140 AIDEA Div (UGF)	0.00	1,946,107.00	0.00	1,946,107.00	0.00	1,946,107.00	1,946,107.00	0.00	0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**School District Major Maintenance Grants (45658)**

IRIS AR Type: EM00		SLR: 15-000-003-20	Orig. Year: 2016	Term Year: 2020	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	677,582.00	0.00	677,582.00	145,699.00	531,883.00	0.00
Total:		0.00	1,946,107.00	0.00	2,623,689.00	0.00	2,623,689.00	2,091,806.00	531,883.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 12/31/2019. Estimated project completion is anticipated to be 09/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Statewide (HD 1-40)    Grant: School Major Maintenance Grant (AS 14.11.007)

**Kivalina K-12 Replacement School - Kasayulie (60679)**

IRIS AR Type: ES00		SLR: 15-000-003-25	Orig. Year: 2016	Term Year: 2021	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	43,237,400.00	0.00	43,237,400.00	5,047,582.00	38,189,818.00	0.00

This project is in the design phase with an estimated construction start date of 06/30/2020. Estimated project completion date is anticipated to be 09/30/2024. This is the final Kasayulie settlement rural school construction project.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Arctic (HD 40)    Grant: School Construction Grant (AS 14.11.005)

**Kachemak Selo New K-12 School Construction (60761)**

IRIS AR Type: E17A		SLR: 16-000-003-24	Orig. Year: 2017	Term Year: 2021	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,010,000.00	0.00	10,010,000.00	0.00	10,010,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. Encumbered funds have been reduced to match the grant award, available balance was reallocated by the department to another project per AS 14.11.015(b) and (c).

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Kenai/Soldotna (HD 30)    Grant: School Construction Grant (AS 14.11.005)

**Lower Kuskokwim School District - Bethel Regional High School Central Kitchen and Multipurpose Addition (61056)**

IRIS AR Type: E17B		SLR: 16-000-003-26	Orig. Year: 2017	Term Year: 2021	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	7,129,765.00	0.00	7,129,765.00	6,773,278.00	356,487.00	0.00

This project is ongoing. Percent for art and final accounting activities are ongoing/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Lower Kuskokwim (HD 38)    Grant: School Construction Grant (AS 14.11.005)



### Capital Appropriation Status Report (1634)

**Reapprop for Kivalina K-12 Replacement School - Est \$7,109,929 (60679)**

IRIS AR Type: ES01		SLR: 17-001-019-24	Orig. Year: 2017	Term Year: 2022	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	7,238,422.00	0.00	7,238,422.00	0.00	7,238,422.00	0.00

This project is in the design phase with an estimated construction start date of 06/30/2020. Estimated project completion date is anticipated to be 09/30/2024. This is the final Kasayulie settlement rural school construction project.

ABS project information from Final FY17 Supps in SB23 Ch1      Begin:6/30/2017 End:6/30/2022      HD: Arctic (HD 40) Grant: School Construction Grant (AS 14.11.005)

**Shishmarif K-12 School Renovation/Addition GR-18-002**

IRIS AR Type: E18A		SLR: - - -	Orig. Year: 2018	Term Year: 2022	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	16,674,008.00	0.00	16,674,008.00	10,838,105.00	5,835,903.00	0.00

This project is ongoing. Construction is ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

**Auntie Mary Nicolli Elem School Replacement, Aniak**

IRIS AR Type: E18B		SLR: - - -	Orig. Year: 2018	Term Year: 2022	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	18,641,380.00	0.00	18,641,380.00	1,864,138.00	16,777,242.00	0.00

This project is in the design phase. A construction management/general contract has been awarded and notice to proceed given. Final design and permitting is completing. Scheduled project completion date is 6/30/2022. However, the scheduled construction start date is delayed pending Aniak airport concerns.

**Reapprop for Pitka's Point School Site Clean Up (Est to be \$3,400,000) (61946)**

IRIS AR Type: E19F		SLR: 18-019-030-24	Orig. Year: 2018	Term Year: 2022	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,400,000.00	0.00	3,400,000.00	1,773,590.92	1,182,793.95	443,615.13

This project in ongoing. Construction activities are ongoing and have encountered soil contamination beyond the anticipated scope of the project. Original construction completion date was December 2019 with anticipated project completion December 2020. Remaining authorization is needed for project completion and additional funding will be sought to complete the project and lease contract obligations.

ABS project information from Final FY18 in SB142 Ch19      Begin:6/30/2018 End:6/30/2022      HD: Bering Straits/Yukon Delta (HD 39) Grant: School Major Maintenance Grant (AS 14.11.007)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>MEHS Fire Alarm and Sprinkler Upgrades</b>										
<b>IRIS AR Type: E933</b>										
		SLR: - - -	Orig. Year: 2018	Term Year: 2020	Contact: Stanley Johnson (907) 966-3200			<b>Educ &amp; Early Devel (5)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	601,500.00	0.00	0.00	0.00	601,500.00	521,157.81	80,274.69	67.50

The original project is substantially complete. Remaining work is estimated to be closed out by 6/30/2020. The remaining authorization is needed for project completion.

<b>Bristol Bay Renovation Phase 1</b>										
<b>IRIS AR Type: EM03</b>										
		SLR: - - -	Orig. Year: 2018	Term Year: 2022	Contact: Tim Mearig (907) 465-6906			<b>Educ &amp; Early Devel (5)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,523,300.00	0.00	2,523,300.00	2,144,805.00	378,495.00	0.00

This project is ongoing. Construction and commissioning activities are ongoing/outstanding and anticipated to be completed by 3/1/2021. The remaining authorization is needed for project completion.

<b>Galena Interior Learning Academy Classroom Upgrade</b>										
<b>IRIS AR Type: EM04</b>										
		SLR: - - -	Orig. Year: 2018	Term Year: 2022	Contact: Tim Mearig (907) 465-6906			<b>Educ &amp; Early Devel (5)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	564,672.00	0.00	564,672.00	508,204.00	56,468.00	0.00

This project is for design services, estimated to be complete by the end of the fiscal year. Lapse anticipated, amount indeterminate until project closeout and final payment.

<b>Rogers Park Elementary School Roof Replacement</b>										
<b>IRIS AR Type: EM05</b>										
		SLR: - - -	Orig. Year: 2018	Term Year: 2022	Contact: Tim Mearig (907) 465-6906			<b>Educ &amp; Early Devel (5)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,111,139.00	0.00	1,111,139.00	722,241.00	388,898.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 09/30/2020. The remaining authorization is needed for project completion.

<b>Romig Middle School Gym Seismic Repairs</b>										
<b>IRIS AR Type: EM07</b>										
		SLR: - - -	Orig. Year: 2018	Term Year: 2022	Contact: Tim Mearig (907) 465-6906			<b>Educ &amp; Early Devel (5)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	412,283.00	0.00	412,283.00	0.00	412,283.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 6/30/2020. The remaining authorization will be fully expended.

### Capital Appropriation Status Report (1634)

**Sand Point K-12 School Heating System Renovation**

IRIS AR Type: EM08		SLR: - - -	Orig. Year: 2018	Term Year: 2022	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	201,458.00	0.00	201,458.00	0.00	201,458.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 6/30/2020. The remaining authorization will be fully expended.

**Petersburg Middle/High School Boiler 2 Replacement**

IRIS AR Type: EM09		SLR: - - -	Orig. Year: 2018	Term Year: 2022	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	48,543.00	0.00	48,543.00	0.00	48,543.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 12/30/2019. The remaining authorization will be fully expended.

**St. Mary's Campus Upgrades**

IRIS AR Type: EM11		SLR: - - -	Orig. Year: 2018	Term Year: 2022	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	388,550.00	0.00	388,550.00	252,559.00	135,991.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion.

**Districtwide Food Service Renovations**

IRIS AR Type: EM14		SLR: - - -	Orig. Year: 2018	Term Year: 2022	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	990,704.00	0.00	990,704.00	941,168.00	49,536.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion.

**Petersburg High Sch Gym & Auxiliary Gym LED Lighting Upgrade**

IRIS AR Type: EM16		SLR: - - -	Orig. Year: 2018	Term Year: 2022	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	18,107.00	0.00	18,107.00	0.00	18,107.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 12/30/2019. Any balance will be reallocated per major maintenance grant fund ranking.

### Capital Appropriation Status Report (1634)

**J Alexie Mem K-12 Sch Replacement Construction, Atmautluak**

IRIS AR Type: E001		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	39,556,086.00	0.00	39,556,086.00	7,911,217.00	31,644,869.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

**Eek K-12 School Renovation/Addition Design**

IRIS AR Type: E002		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	36,932,106.00	0.00	36,932,106.00	1,736,963.00	35,195,143.00	0.00

This project is in the design phase with an estimated construction start date of 06/15/2020. Estimated project completion date is anticipated to be 06/30/2024.

**Galena Interior Learning Academy Classroom Building Upgrade**

IRIS AR Type: E003		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,073,013.00	0.00	7,073,013.00	3,182,857.00	3,890,156.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

**Sand Point K-12 School Paving**

IRIS AR Type: E004		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	287,060.00	0.00	287,060.00	0.00	287,060.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 06/30/2020. The remaining authorization will be fully expended.

**Kasaan K-12 School Covered Play Area Construction**

IRIS AR Type: E005		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	440,433.00	0.00	440,433.00	242,239.00	198,194.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>King Cove K-12 School Paving</b>										
<b>IRIS AR Type: E006</b>										
		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906			<b>Educ &amp; Early Devel (5)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	71,532.00	0.00	71,532.00	0.00	71,532.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 06/30/2020. The remaining authorization will be fully expended.

<b>Thorne Bay K-12 School Playground Upgrades</b>										
<b>IRIS AR Type: E007</b>										
		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906			<b>Educ &amp; Early Devel (5)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	221,614.00	0.00	221,614.00	121,888.00	99,726.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion.

<b>St. Mary's Campus Upgrades Phase 2</b>										
<b>IRIS AR Type: E008</b>										
		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906			<b>Educ &amp; Early Devel (5)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	3,449,928.00	0.00	3,449,928.00	2,587,445.00	862,483.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion.

<b>Cantwell K-12 School Roof Replacement</b>										
<b>IRIS AR Type: E009</b>										
		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906			<b>Educ &amp; Early Devel (5)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	741,463.00	0.00	741,463.00	704,389.00	37,074.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 06/30/2020. The remaining authorization will be fully expended.

<b>Bristol Bay Renovation Phase 2</b>										
<b>IRIS AR Type: E010</b>										
		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906			<b>Educ &amp; Early Devel (5)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,464,845.00	0.00	8,464,845.00	2,539,455.00	5,925,390.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Houghtaling Elementary Roof Replacement**

IRIS AR Type: E011		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,353,187.00	0.00	2,353,187.00	1,176,593.00	1,176,594.00	0.00

This project is ongoing. Final completion and accounting activities are ongoing/outstanding and anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion.

**Allakaket K-12 School Renovation**

IRIS AR Type: E012		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,193,949.00	0.00	9,193,949.00	5,516,370.00	3,677,579.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

**Thorne Bay Maintenance Building Roof Replacement**

IRIS AR Type: E014		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	158,446.00	0.00	158,446.00	87,145.00	71,301.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 9/30/2020. The remaining authorization is needed for project completion.

**Bethel Campus Fire Pump House and Fire Protection Upgrades**

IRIS AR Type: E015		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,922,446.00	0.00	2,922,446.00	584,489.00	2,337,957.00	0.00

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 9/30/2021. The remaining authorization is needed for project completion.

**Craig Middle School Gym Floor Replacement**

IRIS AR Type: E016		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	418,154.00	0.00	418,154.00	393,385.34	24,768.66	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year. The estimated lapse amount will be reallocated by the department to another project per AS 14.11.015(b) and (c).

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Petersburg Middle-High School Entry Renovation**

IRIS AR Type: E017		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	31,397.00	0.00	31,397.00	0.00	31,397.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 6/30/2020. The remaining authorization will be fully expended.

**Nome Beltz JR/SR HS Partial Roof Replacement**

IRIS AR Type: E018		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,556,442.00	0.00	1,556,442.00	77,822.00	1,478,620.00	0.00

This project is in the design phase with an estimated construction start date of 06/15/2020. Estimated project completion date is anticipated to be 9/30/2021.

**Tri-Valley School Coal Heat Conversion**

IRIS AR Type: E019		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	71,938.00	0.00	71,938.00	70,756.09	0.00	1,181.91

This project is complete. The remaining authorization will lapse at the close of the current fiscal year. The estimated lapse amount will be reallocated by the department to another project per AS 14.11.015(b) and (c).

**Tok K-12 School Sprinkler Renovation**

IRIS AR Type: E020		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,763,021.00	0.00	1,763,021.00	969,661.00	793,360.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 9/30/2020. The remaining authorization is needed for project completion.

**Petersburg Middle/High School Underground Storage Tank**

IRIS AR Type: E021		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	115,502.00	0.00	115,502.00	109,727.00	5,775.00	0.00

This project is ongoing. Final completion and accounting activities are ongoing/outstanding and anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion.

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Nuniwaarmiut Waste Water Upgrades, Mekoryuk**

IRIS AR Type: E022		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	876,590.00	0.00	876,590.00	350,637.00	525,953.00	0.00

This project is in the design phase with an estimated construction start date of 06/15/2020. Estimated project completion date is anticipated to be 9/30/2021.

**Reapprop for Abandoned School Site Assessments - Est \$49,766 (62742)**

IRIS AR Type: E20B		SLR: 19-003-026-12	Orig. Year: 2019	Term Year: 2024	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	49,776.00	0.00	49,776.00	0.00	0.00	49,776.00

This project is ongoing. Review of scope of work is in progress. Project is anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

**Hollis K-12 School Replacement**

IRIS AR Type: E25A		SLR: 19-001-076-27	Orig. Year: 2020	Term Year: 2024	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	672,793.00	0.00	672,793.00	0.00	672,793.00	0.00

This project is in the design phase with an estimated construction start date of 06/15/2021. Estimated project completion date is anticipated to be 06/30/2024.

**K-12 Major Maintenance (62616)**

IRIS AR Type: E26A		SLR: 19-003-003-10	Orig. Year: 2020	Term Year: 2024	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,365,723.00	0.00	7,365,723.00	0.00	7,365,723.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Revenue Management and Cost Allocation System (41361)**

IRIS AR Type: H501		SLR: 06-082-074-03	Orig. Year: 2007	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	202,080.05	774,119.95	976,200.00	0.00	976,200.00	208,453.82	11,900.00	755,846.18

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Revenue Management and Cost Allocation System (41361)**

IRIS AR Type: H501		SLR: 06-082-074-03	Orig. Year: 2007	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	390,800.00	0.00	390,800.00	358,987.72	22,100.00	9,712.28
Total:		0.00	202,080.05	774,119.95	1,367,000.00	0.00	1,367,000.00	567,441.54	34,000.00	765,558.46

This project is ongoing. Cap Plus integration activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Eligibility Information System Maintenance (42856)**

IRIS AR Type: H486		SLR: 07-030-094-30	Orig. Year: 2008	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	561,209.00	(406,409.00)	154,800.00	0.00	154,800.00	154,800.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	154,800.00	0.00	154,800.00	154,800.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	103,200.00	0.00	103,200.00	96,621.46	0.00	6,578.54
Total:		0.00	561,209.00	(406,409.00)	412,800.00	0.00	412,800.00	406,221.46	0.00	6,578.54

This project is ongoing. System maintenance activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Medicaid Management Information System Completion (41501)**

IRIS AR Type: H489		SLR: 07-030-095-18	Orig. Year: 2008	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,299,432.49	2,319,667.51	19,619,100.00	0.00	19,619,100.00	16,569,074.09	674,335.31	2,375,690.60
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,412,100.00	0.00	7,412,100.00	5,577,077.92	74,926.14	1,760,095.94
Total:		0.00	17,299,432.49	2,319,667.51	27,031,200.00	0.00	27,031,200.00	22,146,152.01	749,261.45	4,135,786.54

This project is ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Eligibility Information System Maintenance (42856)**

IRIS AR Type: H451		SLR: 08-029-149-04	Orig. Year: 2009	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	29,278.00	134,122.00	163,400.00	0.00	163,400.00	163,400.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	159,100.00	0.00	159,100.00	137,608.45	0.00	21,491.55

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Eligibility Information System Maintenance (42856)**

IRIS AR Type: H451		SLR: 08-029-149-04	Orig. Year: 2009	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	105,300.00	0.00	105,300.00	10,905.63	0.00	94,394.37
Total:		0.00	29,278.00	134,122.00	427,800.00	0.00	427,800.00	311,914.08	0.00	115,885.92

This project is ongoing. System maintenance activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY09 Ch 29 SLA08 Begin:5/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Fraud Case Management System Replacement (42858)**

IRIS AR Type: H455		SLR: 08-029-149-18	Orig. Year: 2009	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,057.90	90,842.10	113,900.00	0.00	113,900.00	113,900.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	110,900.00	0.00	110,900.00	110,907.94	0.00	(07.94)
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	73,400.00	0.00	73,400.00	58,848.29	0.00	14,551.71
Total:		0.00	23,057.90	90,842.10	298,200.00	0.00	298,200.00	283,656.23	0.00	14,543.77

This project is ongoing. System replacement activities are ongoing/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin:5/1/2008 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Scope Change: Planning, Design, and Construction of the Alaska Center for Treatment (61062)**

IRIS AR Type: H427		SLR: 16-002-041-21	Orig. Year: 2010	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	657,178.14	132,330.34	4,710,491.52

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

**Safety and Support Equipment for Probation Officers and Front Line Workers (32446)**

IRIS AR Type: H443		SLR: 09-015-016-13	Orig. Year: 2010	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	182,384.00	183,366.00	365,750.00	0.00	365,750.00	331,723.42	3,922.38	30,104.20
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,595.00	0.00	300,595.00	271,410.06	3,209.22	25,975.72
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	449,405.00	0.00	449,405.00	402,088.99	4,754.40	42,561.61
Total:		0.00	182,384.00	183,366.00	1,115,750.00	0.00	1,115,750.00	1,005,222.47	11,886.00	98,641.53

This project is ongoing. Phone System Replacement activities are ongoing/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2008 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Capital Appropriation Status Report (1634)**

**Sec. 40(a) Statewide electronic health information exchange system (48631)**

IRIS AR Type: H444		SLR: 09-015-080-27	Orig. Year: 2010	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	646,052.91	(646,052.91)	0.00	0.00	0.00	0.00	0.00	0.00
1004	5212 / 1212 Fed ARRA (Fed)	0.00	18,839,620.74	5,107,879.26	23,947,500.00	0.00	23,947,500.00	19,367,024.72	741,848.65	3,838,626.63
Total:		0.00	19,485,673.65	4,461,826.35	23,947,500.00	0.00	23,947,500.00	19,367,024.72	741,848.65	3,838,626.63

This project is ongoing. Health Information Exchange activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. This federal authorization is associated with match in AR Type H445.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Sec. 43(b) Statewide electronic health information exchange system (48632)**

IRIS AR Type: H445		SLR: 09-015-080-31	Orig. Year: 2010	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,727,500.00	0.00	2,727,500.00	1,735,014.34	74,502.44	917,983.22

This project is ongoing. Health Information Exchange activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. This authorization provides state match to the federal authorization in AR Type H444.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Electronic Health Record Incentive Payments (51853)**

IRIS AR Type: H393		SLR: 11-005-084-28	Orig. Year: 2012	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	46,877,738.84	(818,753.84)	46,058,985.00	0.00	46,058,985.00	46,050,485.00	0.00	8,500.00

This project is ongoing. Incentive payment audit activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Field Operations Call System for Vulnerable Alaskans (50878)**

IRIS AR Type: H395		SLR: 11-005-085-04	Orig. Year: 2012	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	26,942.04	98,057.96	127,600.00	0.00	127,600.00	52,067.08	15,000.00	60,532.92
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	127,600.00	0.00	127,600.00	54,340.58	15,000.00	58,259.42
Total:		0.00	26,942.04	98,057.96	255,200.00	0.00	255,200.00	106,407.66	30,000.00	118,792.34

This project is ongoing. Call System activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Medicaid Management Information System Completion (41501)**

IRIS AR Type: H401		SLR: 11-005-085-25	Orig. Year: 2012	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,381,811.76	(101,391.76)	2,280,420.00	0.00	2,280,420.00	1,833,287.70	445,942.17	1,190.13
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,003,380.00	0.00	453,501.50	401,962.44	51,539.06	0.00
Total:		0.00	2,381,811.76	(101,391.76)	3,283,800.00	0.00	2,733,921.50	2,235,250.14	497,481.23	1,190.13

This project is ongoing and anticipated to be completed by 06/30/2020. Any unobligated funds may be liquidated.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Senior and Disability Services System Upgrade (50917)**

IRIS AR Type: H402		SLR: 11-005-085-28	Orig. Year: 2012	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,876,465.97	3,273,534.03	12,150,000.00	0.00	12,150,000.00	9,186,503.01	476,635.94	2,486,861.05
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00	1,168,483.89	96,848.43	84,667.68
Total:		0.00	8,876,465.97	3,273,534.03	13,500,000.00	0.00	13,500,000.00	10,354,986.90	573,484.37	2,571,528.73

This project is ongoing. Upgrade and development activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska eHealth Network - Health Information Exchange Deployment (56065)**

IRIS AR Type: H359		SLR: 12-017-118-06	Orig. Year: 2013	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	3,265,000.00	35,000.00	0.00

This project is ongoing. Deployment activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Eligibility Information System (50825)**

IRIS AR Type: H362		SLR: 12-017-118-17	Orig. Year: 2013	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	53,076,591.70	12,816,472.30	65,893,064.00	0.00	65,893,064.00	51,911,929.53	194,374.85	13,786,759.62
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,753,314.90	0.00	8,753,314.90	8,381,888.38	145,047.77	226,378.75
Total:		0.00	53,076,591.70	12,816,472.30	74,646,378.90	0.00	74,646,378.90	60,293,817.91	339,422.62	14,013,138.37

This project is ongoing. System Implementation activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**State Improvements to Health Information Gateway (52386)**

IRIS AR Type: H367		SLR: 12-017-118-33	Orig. Year: 2013	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,034,090.07	2,243,169.93	3,277,260.00	0.00	3,277,260.00	1,014,735.76	14,926.11	2,247,598.13
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	364,140.00	0.00	364,140.00	157,696.07	1,658.46	204,785.47
Total:		0.00	1,034,090.07	2,243,169.93	3,641,400.00	0.00	3,641,400.00	1,172,431.83	16,584.57	2,452,383.60

This project is ongoing. Interface activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Anchorage Pioneer Home Deferred Maintenance (45517)**

IRIS AR Type: H371		SLR: 12-017-119-20	Orig. Year: 2013	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,389,360.00	0.00	1,459,845.96	1,457,053.13	2,792.83	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 06/30/2020. The remaining authorization will be fully expended and any unobligated funds may be liquidated.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Juneau Pioneer Home Deferred Maintenance (45519)**

IRIS AR Type: H372		SLR: 12-017-119-23	Orig. Year: 2013	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,210,830.00	0.00	2,140,344.04	2,102,147.31	35,623.83	2,572.90

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Bethel Youth Facility Renovation Phase 2 of 2 (54191)**

IRIS AR Type: H327		SLR: 13-016-065-30	Orig. Year: 2014	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,624,190.62	344,336.51	31,472.87

This project is complete and being reviewed for closeout and final payment, estimated to be final by 06/30/2020. The remaining unobligated funds may be liquidated.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Electronic Health Record Incentive Payments (51853)**

IRIS AR Type: H329		SLR: 13-016-066-04 Orig. Year: 2014 Term Year: 2021 Contact: Amy Burke (907) 465-1624							Health & Social Svcs (6)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,135,126.07	20,052,373.93	30,187,500.00	0.00	30,187,500.00	10,647,913.03	19,539,586.97	0.00

This project is ongoing. Incentive payment activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway (56065)**

IRIS AR Type: H334		SLR: 13-016-066-19 Orig. Year: 2014 Term Year: 2021 Contact: Amy Burke (907) 465-1624							Health & Social Svcs (6)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	299,314.73	3,039,385.27	3,338,700.00	0.00	3,338,700.00	1,834,058.57	1,125,818.05	378,823.38
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,411,000.00	0.00	2,411,000.00	55,345.11	168,336.75	2,187,318.14
Total:		0.00	299,314.73	3,039,385.27	5,749,700.00	0.00	5,749,700.00	1,889,403.68	1,294,154.80	2,566,141.52

This project is ongoing. Implementation activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Fairbanks Youth Facility Deferred Maintenance (57045)**

IRIS AR Type: H340		SLR: 13-016-067-09 Orig. Year: 2014 Term Year: 2021 Contact: Amy Burke (907) 465-1624							Health & Social Svcs (6)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	33,700.00	0.00	161,553.24	152,499.59	9,053.65	0.00

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**McLaughlin Youth Center Deferred Maintenance (57050)**

IRIS AR Type: H345		SLR: 13-016-067-24 Orig. Year: 2014 Term Year: 2021 Contact: Amy Burke (907) 465-1624							Health & Social Svcs (6)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,249,479.12	0.00	1,301,373.57	1,135,495.92	130,527.37	35,350.28

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Nome Youth Facility Deferred Maintenance (57051)**

IRIS AR Type: H346		SLR: 13-016-067-27	Orig. Year: 2014	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	189,800.00	0.00	231,647.66	135,881.08	60,652.94	35,113.64

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Sitka Pioneer Home Deferred Maintenance (57058)**

IRIS AR Type: H353		SLR: 13-016-068-20	Orig. Year: 2014	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,074,200.00	0.00	1,156,381.47	1,127,223.16	19,986.06	9,172.25

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**MH Deferred Maintenance and Accessibility Improvements (56572)**

IRIS AR Type: H354		SLR: 13-015-012-10	Orig. Year: 2014	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	882,550.15	117,449.85	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY14 Mental Health Ch.15      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Competitive Grants for Chronic Inebriate Anti-Recidivism Treatment Program (59486)**

IRIS AR Type: H302		SLR: 14-018-053-27	Orig. Year: 2015	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,384,112.57	615,818.43	69.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Office of Children Services Safety Enhancements to Offices, Facilities and Equipment (58319)**

IRIS AR Type: H303		SLR: 14-018-053-30	Orig. Year: 2015	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	26,912.00	67,888.00	94,800.00	0.00	94,800.00	41,726.55	22,266.85	30,806.60

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021. This federal authorization is associated with match in AR Type H319.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Fairbanks Youth Facility Deferred Maintenance (57045)**

IRIS AR Type: H307		SLR: 14-018-054-10	Orig. Year: 2015	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	344,610.00	0.00	348,879.41	268,545.45	80,029.67	304.29

This project is ongoing. Deferred maintenance activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Johnson Youth Center Deferred Maintenance (45507)**

IRIS AR Type: H308		SLR: 14-018-054-13	Orig. Year: 2015	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	532,188.00	0.00	527,669.85	458,588.80	59,293.18	9,787.87

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**McLaughlin Youth Center Deferred Maintenance (45513)**

IRIS AR Type: H311		SLR: 14-018-054-22	Orig. Year: 2015	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,013,654.00	0.00	1,110,919.74	816,471.22	208,281.40	86,167.12

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Nome Youth Facility Deferred Maintenance (45514)**

IRIS AR Type: H312		SLR: 14-018-054-25	Orig. Year: 2015	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	738,475.33	0.00	763,715.33	326,266.26	377,209.07	60,240.00

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Alaska Veterans and Pioneer Home Deferred Maintenance (45521)**

IRIS AR Type: H314		SLR: 14-018-054-30	Orig. Year: 2015	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	294,412.00	0.00	358,343.47	137,420.78	12,563.94	208,358.75

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Greater Palmer (HD 8)    Grant: Not Applicable

**Anchorage Pioneer Home Deferred Maintenance (45517)**

IRIS AR Type: H315		SLR: 14-018-054-33	Orig. Year: 2015	Term Year: 2020	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	422,949.00	0.00	422,949.00	420,550.86	546.27	1,851.87

This project is complete and being reviewed for closeout and final payment, estimated to be final by 06/30/2020. The remaining authorization will be fully expended and any unobligated funding may be liquidated.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Fairbanks Pioneer Home Deferred Maintenance (45518)**

IRIS AR Type: H316		SLR: 14-018-055-05	Orig. Year: 2015	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	709,754.00	0.00	1,161,873.13	482,650.57	658,824.44	20,398.12

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Juneau Pioneer Home Deferred Maintenance (45519)**

IRIS AR Type: H317		SLR: 14-018-055-08	Orig. Year: 2015	Term Year: 2021	Contact: Amy Burke (907) 465-1624			Health & Social Svcs (6)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	277,140.00	0.00	279,965.11	145,807.22	134,157.89	0.00

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**Ketchikan Pioneer Home Deferred Maintenance (45520)**

IRIS AR Type: H318		SLR: 14-018-055-11	Orig. Year: 2015	Term Year: 2021	Contact: Amy Burke (907) 465-1624			Health & Social Svcs (6)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,214,685.00	0.00	1,695,809.29	1,501,486.29	184,804.21	9,518.79

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Reapprop to DHSS for office of children's services, safety enhancements to offices, facilities, and equipment - NTE \$462,900 (58319)**

IRIS AR Type: H319		SLR: 15-038-045-31	Orig. Year: 2015	Term Year: 2021	Contact: Amy Burke (907) 465-1624			Health & Social Svcs (6)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	462,900.00	0.00	462,900.00	163,411.14	192,880.78	106,608.08

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021. This authorization provides state match to the federal authorization in AR Type H303.

ABS project information from Final FY15 Supps in SB26 Ch38      Begin:6/30/2015    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to DHSS for emergent and emergency projects at the Alaska Pioneers Homes - NTE \$81,060 (58592)**

IRIS AR Type: H321		SLR: 15-038-046-17	Orig. Year: 2015	Term Year: 2020	Contact: Amy Burke (907) 465-1624			Health & Social Svcs (6)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	81,060.00	0.00	81,060.00	72,705.27	8,354.73	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 Supps in SB26 Ch38      Begin:6/30/2015    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Reapprop to DHSS for emergent and emergency projects at facilities other than Alaska Pioneers' Homes - NTE \$80,326 (58577)**

IRIS AR Type: H322		SLR: 15-038-046-08	Orig. Year: 2015	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,325.00	0.00	80,325.00	62,667.04	5,499.95	12,158.01

This project is ongoing. Design, construction and equipment purchase activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY15 Supps in SB26 Ch38    Begin:6/30/2015    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH Home Modification and Upgrades to Retain Housing (33671)**

IRIS AR Type: H240		SLR: 15-024-011-10	Orig. Year: 2016	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	236,994.80	13,005.20	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	203,581.96	296,418.04	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	284,393.76	15,606.24	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	724,970.52	325,029.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY16 in SB26 Ch38    Begin:7/1/2015    End:6/30/2020    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Emergency Medical Services Match for Code Blue Project (42837)**

IRIS AR Type: H325		SLR: 15-038-005-04	Orig. Year: 2016	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	427,213.41	72,786.59	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY16 in SB26 Ch38    Begin:7/1/2015    End:6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Emergency Medical Services Match for Code Blue Project (42837)**

IRIS AR Type: H516		SLR: 16-002-004-26	Orig. Year: 2017	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	390,010.31	106,240.51	3,749.18

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2    Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Health Information Exchange Providers Incentive Program (61563)**

IRIS AR Type: H517		SLR: 16-002-004-28	Orig. Year: 2017	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,828,340.40	1,771,659.60	3,600,000.00	0.00	3,600,000.00	1,828,340.40	1,771,659.60	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	480,000.00	0.00	480,000.00	203,148.93	276,851.07	0.00
Total:		0.00	1,828,340.40	1,771,659.60	4,080,000.00	0.00	4,080,000.00	2,031,489.33	2,048,510.67	0.00

This project is ongoing. Health Provider Onboarding activities are ongoing/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (31862)**

IRIS AR Type: H518		SLR: 16-002-004-30	Orig. Year: 2017	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,416,845.00	0.00	1,416,845.00	592,654.13	482,017.70	342,173.17

This project is ongoing. Design and Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Office of Civil Rights Remediation Completion (58312)**

IRIS AR Type: H519		SLR: 16-002-004-33	Orig. Year: 2017	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,606.86	536,189.14	554,796.00	0.00	554,796.00	43,847.23	0.00	510,948.77
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,219,184.00	0.00	2,219,184.00	151,665.37	55,479.60	2,012,039.03
Total:		0.00	18,606.86	536,189.14	2,773,980.00	0.00	2,773,980.00	195,512.60	55,479.60	2,522,987.80

This project is ongoing. Remediation activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (37934)**

IRIS AR Type: H520		SLR: 16-002-005-04	Orig. Year: 2017	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,417,500.00	0.00	1,417,500.00	634,982.92	331,266.22	451,250.86

This project is ongoing. Design and Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Modification of Medicaid Management Info Sys. Health Info Exchange and Development of a Health Information Infrastructure Plan (61577)**

IRIS AR Type: H521		SLR: 16-002-041-07	Orig. Year: 2017	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	852,023.09	8,551,176.91	9,403,200.00	0.00	9,403,200.00	852,023.09	544,500.00	8,006,676.91
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	910,000.00	0.00	910,000.00	19,869.30	500.00	889,630.70

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Modification of Medicaid Management Info Sys. Health Info Exchange and Development of a Health Information Infrastructure Plan (61577)</b>										
<b>IRIS AR Type: H521</b>								<b>Health &amp; Social Svcs (6)</b>		
SLR: 16-002-041-07 Orig. Year: 2017 Term Year: 2021 Contact: Amy Burke (907) 465-1624										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		<b>0.00</b>	<b>852,023.09</b>	<b>8,551,176.91</b>	<b>10,313,200.00</b>	<b>0.00</b>	<b>10,313,200.00</b>	<b>871,892.39</b>	<b>545,000.00</b>	<b>8,896,307.61</b>

This project is ongoing. Medicaid reform activities are ongoing/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion. The term year will be extended to 2021.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>MH Essential Program Equipment (33672)</b>										
<b>IRIS AR Type: H522</b>								<b>Health &amp; Social Svcs (6)</b>		
SLR: 16-001-016-10 Orig. Year: 2017 Term Year: 2021 Contact: Amy Burke (907) 465-1624										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	220,855.99	29,144.01	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	235,000.00	15,000.00	0.00
<b>Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>455,855.99</b>	<b>44,144.01</b>	<b>0.00</b>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

<b>MH Home Modification and Upgrades to Retain Housing (33671)</b>										
<b>IRIS AR Type: H523</b>								<b>Health &amp; Social Svcs (6)</b>		
SLR: 16-001-016-12 Orig. Year: 2017 Term Year: 2021 Contact: Amy Burke (907) 465-1624										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	14,274.19	235,725.81	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	427,114.68	72,885.32	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	273,364.23	26,635.77	0.00
<b>Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050,000.00</b>	<b>0.00</b>	<b>1,050,000.00</b>	<b>714,753.10</b>	<b>335,246.90</b>	<b>0.00</b>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

<b>Reapprop for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment - NTE \$382,143 (31862)</b>										
<b>IRIS AR Type: H527</b>								<b>Health &amp; Social Svcs (6)</b>		
SLR: 17-001-021-24 Orig. Year: 2017 Term Year: 2021 Contact: Amy Burke (907) 465-1624										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	382,143.00	0.00	382,143.00	0.00	22,929.00	359,214.00

This project is ongoing. Design and Construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop for Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment - NTE \$773,432 (37934)**

IRIS AR Type: H530		SLR: 17-001-021-14	Orig. Year: 2017	Term Year: 2021	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	773,432.00	0.00	773,432.00	157,155.29	185,057.64	431,219.07

This project is ongoing. Design and Construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.  
 ABS project information from Final FY17 Supps in SB23 Ch1      Begin:6/30/2017    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Emergency Medical Services Match for Code Blue Project (42837)**

IRIS AR Type: H524		SLR: 17-001-005-12	Orig. Year: 2018	Term Year: 2022	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	236,459.97	263,540.03	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2022. The remaining authorization is needed for project completion.  
 ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Electronic Health Information Exchange System (48632)**

IRIS AR Type: H525		SLR: 17-001-005-14	Orig. Year: 2018	Term Year: 2022	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	244,296.00	6,621,397.00	6,865,693.00	0.00	6,865,693.00	244,296.00	0.00	6,621,397.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	762,855.00	0.00	762,855.00	27,144.00	150,717.00	584,994.00
Total:		0.00	244,296.00	6,621,397.00	7,628,548.00	0.00	7,628,548.00	271,440.00	150,717.00	7,206,391.00

This project is ongoing. Health Information Exchange System activities are ongoing/outstanding and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.  
 ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH Deferred Maintenance and Accessibility Improvements (33670)**

IRIS AR Type: H528		SLR: 17-001-012-10	Orig. Year: 2018	Term Year: 2022	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	210,325.00	39,675.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2022. The remaining authorization is needed for project completion.  
 ABS project information from Final FY18 MH in HB59 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**MH Home Modification and Upgrades to Retain Housing (33671)**

IRIS AR Type: H529		SLR: 17-001-012-12	Orig. Year: 2018	Term Year: 2022	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	750,000.00	0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**MH Home Modification and Upgrades to Retain Housing (33671)**

IRIS AR Type: H529		SLR: 17-001-012-12	Orig. Year: 2018	Term Year: 2022	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	9,900.00	290,100.00	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	9,900.00	1,040,100.00	0.00

Grant/contract documents are in process. The project is anticipated to be complete by 6/30/2022.

ABS project information from Final FY18 MH in HB59 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**Substance Use Disorder Service Expansion (62440)**

IRIS AR Type: H537		SLR: 18-019-018-07	Orig. Year: 2018	Term Year: 2022	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
1248	6248 / 1248 ACHI Fund (DGF)	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	3,410,049.46	3,101,959.84	2,487,990.70
Total:		0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	3,410,049.46	3,101,959.84	5,487,990.70

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2022.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Emergency Medical Services Match for Code Blue Project (42837)**

IRIS AR Type: H532		SLR: 18-019-007-06	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	134,648.14	304,043.08	61,308.78

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

**Office of Children's Services Safety and Support Enhancements (32446)**

IRIS AR Type: H533		SLR: 18-019-007-08	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	350,800.00	350,800.00	0.00	350,800.00	0.00	161,620.09	189,179.91
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	888,552.00	0.00	888,552.00	0.00	79,526.58	809,025.42
Total:		0.00	0.00	350,800.00	1,239,352.00	0.00	1,239,352.00	0.00	241,146.67	998,205.33

This project is ongoing. Safety enhancement activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Pioneer Homes Renovations and Repair (37934)**

IRIS AR Type: H534		SLR: 18-019-007-10	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624			Health & Social Svcs (6)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	87,623.29	105,373.86	807,002.85

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.  
 ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH Essential Program Equipment (33672)**

IRIS AR Type: H535		SLR: 18-018-012-10	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624			Health & Social Svcs (6)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	24,814.28	225,163.55	22.17
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	64,220.07	185,779.83	0.10
Total:		0.00	0.00	250,000.00	500,000.00	0.00	500,000.00	89,034.35	410,943.38	22.27

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2023.  
 ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**MH Home Modification and Upgrades to Retain Housing (33671)**

IRIS AR Type: H536		SLR: 18-018-012-12	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624			Health & Social Svcs (6)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	227,916.95	72,083.05
Total:		0.00	0.00	750,000.00	1,050,000.00	0.00	1,050,000.00	0.00	977,916.95	72,083.05

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2023.  
 ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2019    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Electronic Visit Verification System Implementation (62599)**

IRIS AR Type: H547		SLR: 19-003-015-06	Orig. Year: 2019	Term Year: 2024	Contact: Amy Burke (907) 465-1624			Health & Social Svcs (6)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,272,900.00	4,272,900.00	0.00	4,272,900.00	0.00	0.00	4,272,900.00
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	680,200.00	680,200.00	0.00	680,200.00	0.00	0.00	680,200.00
Total:		0.00	0.00	4,953,100.00	4,953,100.00	0.00	4,953,100.00	0.00	0.00	4,953,100.00

This project is ongoing. Design and implementation activities are ongoing/outstanding and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.  
 ABS project information from Final FY19 Supps in SB19 Ch3      Begin: 6/30/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**MH: Deferred Maintenance and Accessibility Improvements (33670)**

IRIS AR Type: H545		SLR: 19-002-011-11	Orig. Year: 2020	Term Year: 2024	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
Total:		0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 01/01/2020.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**MH: Home Modification and Upgrades to Retain Housing (33671)**

IRIS AR Type: H546		SLR: 19-002-011-13	Orig. Year: 2020	Term Year: 2024	Contact: Amy Burke (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	0.00	0.00	1,050,000.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 01/01/2020.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**MH: Assistive Technology (62780)**

IRIS AR Type: H548		SLR: 19-002-011-10	Orig. Year: 2020	Term Year: 2024	Contact: Sana Efird (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This authorization became effective in the current fiscal year and this contains grant funds. Significant, ongoing project activity is estimated to begin by 01/01/2020.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for Deferred Maintenance, Renewal, Repair and Equipment - Est \$213,155 (48821)**

IRIS AR Type: B17E		SLR: 17-001-015-06	Orig. Year: 2017	Term Year: 2021	Contact: Cathy LeCompte (907) 224-6150	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	213,155.10	0.00	213,155.10	143,189.33	2,810.67	67,155.10

This project is ongoing, and funding will be fully expended by the end of FY2021.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Reapprop for Deferred Maintenance, Renewal, Repair and Equipment - NTE \$550,000 (61804)**

IRIS AR Type: B17F		SLR: 17-001-022-01	Orig. Year: 2017	Term Year: 2021	Contact: Cathy LeCompte (907) 224-6150	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	550,000.00	0.00	550,000.00	3,608.26	396,391.74	150,000.00

This project is ongoing, and funding will be fully expended by the end of FY2021.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

**Language Section: Trans-Alaska Pipeline Liability Fund (34846)**

IRIS AR Type: D321		SLR: 03-000-151-17	Orig. Year: 2002	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1002	5002 / 1002 Fed Rcpts (Fed)	0.00	724,713.04	758,218.40	1,485,354.53	0.00	1,482,931.44	724,713.04	62,617.71	695,600.69

This project is ongoing. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal Denali Commission funds and state match. The appropriation's term year will be extended to 2021. The remaining authorization is needed for project completion.

ABS project information from FY02 Final Capital Budget Begin:7/1/2001 End:6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Community Development Grants (33925)**

IRIS AR Type: D320		SLR: 02-001-003-30	Orig. Year: 2003	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,333,742.42	666,257.58	3,000,000.00	0.00	3,000,000.00	2,393,579.92	0.00	606,420.08
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	70,162.50	0.00	59,837.50
Total:		0.00	2,333,742.42	666,257.58	3,130,000.00	0.00	3,130,000.00	2,463,742.42	0.00	666,257.58

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2021.

ABS project information from FY2003 Final Capital Begin:7/1/2002 End:6/30/2004 HD: Statewide (HD 1-40) Grant: Not Applicable

**Community Development Grants (33925)**

IRIS AR Type: D318		SLR: 03-082-003-08	Orig. Year: 2004	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,388,512.57	1,298,468.43	8,686,981.00	0.00	8,686,981.00	7,316,159.27	0.00	1,370,821.73
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	103,015.68	0.00	46,984.32
Total:		0.00	7,388,512.57	1,298,468.43	8,836,981.00	0.00	8,836,981.00	7,419,174.95	0.00	1,417,806.05

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation term will be extended to 2021.

ABS project information from Final FY04 Capital with Vetoes Begin:7/1/2003 End:6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Community Development Grants (38943)**

IRIS AR Type: D315		SLR: 04-159-003-05	Orig. Year: 2005	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,292,360.33	11,907,639.67	25,200,000.00	0.00	26,200,000.00	14,292,360.33	0.00	11,907,639.67	
1004	5139 / 1139 AHFC Div (UGF)	0.00	17,900.00	0.00	17,900.00	0.00	17,900.00	17,900.00	0.00	0.00	
1004	5150 / 1150 ASLC Div (UGF)	0.00	157,100.00	0.00	157,100.00	0.00	157,100.00	157,100.00	0.00	0.00	
Total:		0.00	14,467,360.33	11,907,639.67	25,375,000.00	0.00	26,375,000.00	14,467,360.33	0.00	11,907,639.67	

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2021.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**Re-Engineering Insurance Business Processes (39280)**

IRIS AR Type: D316		SLR: 04-159-003-09	Orig. Year: 2005	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	2,525,000.00	0.00	44,012.00	0.00	2,525,000.00	2,422,046.20	1,105.28	101,848.52	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

**Community Development Grants (38943)**

IRIS AR Type: D311		SLR: 05-003-003-24	Orig. Year: 2006	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	520,172.27	13,529,827.73	14,050,000.00	0.00	14,050,000.00	520,172.27	0.00	13,529,827.73	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	338,000.00	0.00	338,000.00	207,007.43	0.00	130,992.57	
Total:		0.00	520,172.27	13,529,827.73	14,388,000.00	0.00	14,388,000.00	727,179.70	0.00	13,660,820.30	

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2021.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**Division of Insurance Information Technology Project (42080)**

IRIS AR Type: D302		SLR: 06-082-003-26	Orig. Year: 2007	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	1,352,500.00	0.00	44,012.00	0.00	1,352,500.00	1,293,736.88	1,225.00	57,538.12	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Re-Engineering Insurance Business Processes (45699)**

IRIS AR Type: D304		SLR: 06-082-004-03	Orig. Year: 2007	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5175 / 1175 BLic&Corp (DGF)	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	179,995.90	0.00	70,004.10

This project is ongoing. This project will migrate the business license and trademark system off of a program that is costly to renew and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion. This project is funded by business license receipts.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin:4/13/2008    End:6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Municipality of Anchorage - Dimond Center Intermodal Project Match (42680)**

IRIS AR Type: DV29		SLR: 06-082-048-33	Orig. Year: 2007	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	270,000.00	0.00	270,000.00	60,476.00	209,524.00	0.00

This project is under construction with continued work. Grant funds are encumbered, activities are pending and anticipated to be completed by 06/30/2021 construction season. The remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Licensing Document Imaging and Archival System (45296)**

IRIS AR Type: D270		SLR: 08-029-034-15	Orig. Year: 2008	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	599,582.15	0.00	417.85
1004	5175 / 1175 BLic&Corp (DGF)	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	600,004.00	0.00	(04.00)
Total:		0.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00	1,199,586.15	0.00	413.85

This project was completed in 2019.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin:7/1/2008    End:7/1/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Public Information System Security (45292)**

IRIS AR Type: D273		SLR: 08-029-034-23	Orig. Year: 2008	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	137,009.69	0.00	112,990.31
1004	5175 / 1175 BLic&Corp (DGF)	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	140,381.77	0.00	109,618.23
Total:		0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	277,391.46	0.00	222,608.54

This project is ongoing. The appropriation's term year will be extended to 2021. The department continues to update systems to ensure that the security of the department's licensing records and computer applications are robust and safeguards Alaskans. The remaining authorization is needed for project completion. This project is funded by receipts.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin:7/1/2008    End:7/1/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Energy Authority - ALCAN Intertie (42109)**

IRIS AR Type: D283		SLR: 08-029-225-24	Orig. Year: 2008	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1012	6012 / 1012 Rail Enrgy (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	8,026,692.50	1,675,681.00	297,626.50

Funds used for repair of Static VAR Compensators (SVC) and tower foundation repair on the Alaska Intertie. The remaining funds are encumbered for warranty and maintenance contract for these improvements. The appropriation's term year will be extended to 2021. The remaining balance is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2009 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**Community Development Grants (38943)**

IRIS AR Type: D292		SLR: 07-030-084-26	Orig. Year: 2008	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00	935,100.89	0.00	364,899.11
1004	5061 / 1061 CIP Rcpts (Other)	0.00	935,100.89	(335,100.89)	600,000.00	0.00	600,000.00	334,560.17	0.00	265,439.83
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,750,000.00	0.00	9,570,000.00	0.00	0.00	9,570,000.00
Total:		0.00	935,100.89	964,899.11	11,650,000.00	0.00	11,470,000.00	1,269,661.06	0.00	10,200,338.94

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2021.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**Native Village of Diomedea - New Clinic Building (46759)**

IRIS AR Type: DP20		SLR: 08-029-041-04	Orig. Year: 2008	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	420,000.00	0.00	420,000.00	317,560.35	102,439.65	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2008 HD: Bering Straits (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Energy Authority Renewable Energy Projects (46806)**

IRIS AR Type: D251		SLR: 08-029-087-20	Orig. Year: 2009	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	90,838,130.63	0.00	100,001,000.00	0.00	100,001,000.00	90,838,130.63	230,270.14	8,932,599.23

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient (Metlakatla-Ketchikan Intertie Grant# 2195429). The project is anticipated to be complete by 12/31/2020. The remaining encumbrance is needed for the project. The appropriation's term year will be extended to 2021. Other than the encumbered balance, the remaining authorization has been reallocated to projects through subsequent appropriations.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Community Block Grants (38946)**

IRIS AR Type: D280		SLR: 08-029-088-07	Orig. Year: 2009	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,382,605.00	650,395.00	6,033,000.00	0.00	6,033,000.00	5,382,605.00	0.00	650,395.00	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	430,000.00	0.00	67,000.00	50,124.00	0.00	16,876.00	
Total:		0.00	5,382,605.00	650,395.00	6,463,000.00	0.00	6,100,000.00	5,432,729.00	0.00	667,271.00	

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are ongoing. The appropriation term will be extended to 2021.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**Whittier - Railroad Station Improvements (47740)**

IRIS AR Type: DX28		SLR: 09-015-046-18	Orig. Year: 2009	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	325,000.00	0.00	325,000.00	322,987.67	0.00	2,012.33	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/9/2009 End:6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**NPR-A North Slope Borough - Communications Systems Upgrade (48338)**

IRIS AR Type: D260		SLR: 09-015-065-09	Orig. Year: 2010	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,855,089.52	144,910.48	0.00	

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

**Alaska Energy Authority Energy Projects (38950)**

IRIS AR Type: D263		SLR: 09-015-002-30	Orig. Year: 2010	Term Year: 2020	Contact: Curtis Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,610,219.69	3,389,780.31	20,000,000.00	0.00	20,000,000.00	16,610,219.69	0.00	3,389,780.31	
1004	5007 / 1007 I/A Rcpts (Other)	0.00	495,945.08	4,054.91	500,000.00	0.00	500,000.00	495,945.08	0.00	4,054.92	
1004	5108 / 1108 Stat Desig (Other)	0.00	235,000.00	265,000.00	500,000.00	0.00	500,000.00	235,000.00	0.00	265,000.00	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	
Total:		0.00	17,341,164.77	3,658,835.22	25,500,000.00	0.00	25,500,000.00	21,841,164.77	0.00	3,658,835.23	

This project and all grants are closed. Remaining authorization is not needed.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Community Block Grants (38946)**

IRIS AR Type: D264		SLR: 09-015-003-03	Orig. Year: 2010	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,622,432.00	407,568.00	6,030,000.00	0.00	6,030,000.00	5,622,432.00	0.00	407,568.00	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	57,356.00	0.00	12,644.00	
Total:		0.00	5,622,432.00	407,568.00	6,100,000.00	0.00	6,100,000.00	5,679,788.00	0.00	420,212.00	

The project contains federal grant funds that will be expended upon receipt of billings from recipients. Activities are ongoing.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**Community Development and Assistance (38943)**

IRIS AR Type: D265		SLR: 09-015-003-05	Orig. Year: 2010	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	186,508.10	413,491.90	600,000.00	0.00	600,000.00	186,508.10	0.00	413,491.90	
1004	5007 / 1007 I/A Rcpts (Other)	0.00	0.00	300,000.00	600,000.00	0.00	300,000.00	186,508.10	0.00	113,491.90	
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	430,000.00	430,000.00	0.00	430,000.00	306,508.11	0.00	123,491.89	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	57,356.00	0.00	12,644.00	
Total:		0.00	186,508.10	1,143,491.90	1,700,000.00	0.00	1,400,000.00	736,880.31	0.00	663,119.69	

This project is ongoing, and funds multiple different programs. Federal funds will be collected and expended, and match continues to be required. The appropriation term will be extended to 2021.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Grants Tracking System (47006)**

IRIS AR Type: D266		SLR: 09-015-003-07	Orig. Year: 2010	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	255,000.00	0.00	255,000.00	223,620.70	0.00	31,379.30	

This project is ongoing. The appropriation's term year will be extended to 2021. Continued security improvements and required updates for the database are ongoing. The remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II (49836)**

IRIS AR Type: DY03		SLR: 10-043-084-09	Orig. Year: 2010	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,464,307.62	35,692.38	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Traffic Calming and Pedestrian Safety (49846)**

IRIS AR Type: DY04		SLR: 10-043-084-16	Orig. Year: 2010	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	338,094.83	11,905.17	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Elim - VPSO Housing (50300)**

IRIS AR Type: DY31		SLR: 10-043-088-29	Orig. Year: 2010	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	44,300.55	55,699.45	0.00

This project is ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive (49820)**

IRIS AR Type: DZ32		SLR: 10-043-071-20	Orig. Year: 2010	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,315,805.70	684,194.30	0.00

This project is ongoing. The remaining authorization is needed for project completion. The appropriation term will be extended to 2021.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Banking and Securities Imaging (48894)**

IRIS AR Type: {98}		SLR: 10-043-019-25	Orig. Year: 2011	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	609,000.00	0.00	609,000.00	0.00	609,000.00	215,307.55	393,692.45	0.00

This project is ongoing. The web portal for Alaska Native Claim Settlement Act (ANCSA) filings, requests for investigation, and public records search will be tested and deployed to the public by April 2020. Additional industries will be added to the portal.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010 End:6/30/2015      HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Energy Authority - Renewable Energy Round Three Grants (50682)**

IRIS AR Type: D229		SLR: 10-043-019-20	Orig. Year: 2011	Term Year: 2020	Contact: Curtis Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	20,577,031.12	0.00	25,000,000.00	0.00	25,000,000.00	20,577,031.12	0.00	4,422,968.88

All projects under this Round are complete. Remaining authorization has been reallocated to projects through subsequent appropriations.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010 End:6/30/2015      HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Alternative Energy and Energy Efficiency (49735)**

IRIS AR Type: D240		SLR: 10-043-020-24	Orig. Year: 2011	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,239,716.92	1,760,283.08	5,000,000.00	0.00	5,000,000.00	3,239,716.92	629,332.19	1,130,950.89	
1004	5140 / 1140 AIDEA Div (UGF)	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	2,063,698.30	218,439.82	717,861.88	
Total:		0.00	6,239,716.92	1,760,283.08	8,000,000.00	0.00	8,000,000.00	5,303,415.22	847,772.01	1,848,812.77	

This project is ongoing. Funds support alternative energy and energy efficiency programs and provide state match to federal dollars. The appropriation's term year will be extended to 2021. The remaining authorization is needed for project completion and for matching federal funds.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Bulk Fuel Upgrades (49734)**

IRIS AR Type: D241		SLR: 10-043-020-27	Orig. Year: 2011	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,423.23	3,997,576.77	4,000,000.00	0.00	4,000,000.00	2,423.23	3,997,576.77	0.00	
1004	5140 / 1140 AIDEA Div (UGF)	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	978,465.11	0.00	21,534.89	
Total:		0.00	1,002,423.23	3,997,576.77	5,000,000.00	0.00	5,000,000.00	980,888.34	3,997,576.77	21,534.89	

This project is ongoing. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal Denali Commission funds and state match. The appropriation's term year will be extended to 2021. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Rural Power System Upgrades (49720)**

IRIS AR Type: D242		SLR: 10-043-020-29	Orig. Year: 2011	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,534,180.43	1,465,819.57	7,000,000.00	0.00	7,000,000.00	5,534,180.43	1,461,768.21	4,051.36	
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	
Total:		0.00	7,534,180.43	1,465,819.57	9,000,000.00	0.00	9,000,000.00	7,534,180.43	1,461,768.21	4,051.36	

This project is ongoing. Funding supports several rural power systems projects to communities. The appropriation's term year will be extended to 2021. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Community Development Block Grants (49721)**

IRIS AR Type: D244		SLR: 10-043-021-06	Orig. Year: 2011	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,128,430.00	7,343.00	3,135,773.00	0.00	3,135,773.00	3,128,340.00	0.00	7,433.00	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	62,658.00	0.00	62,658.00	62,658.00	0.00	0.00	
Total:		0.00	3,128,430.00	7,343.00	3,198,431.00	0.00	3,198,431.00	3,190,998.00	0.00	7,433.00	

This project is complete and will be closed out at the end of this fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**National Petroleum Reserve - Special Revenue Fund (50610)**

IRIS AR Type: D253		SLR: 10-043-160-10	Orig. Year: 2011	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	14,634,516.00	0.00	14,634,516.00	14,562,164.09	0.00	72,351.91

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2015    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project (49813)**

IRIS AR Type: DQ73		SLR: 10-043-128-21	Orig. Year: 2011	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	133,203.65	16,796.35	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2015    HD: Fairbanks Areawide (HD 7-11)    Grant: Grants to Named Recipients (AS 37.05.316)

**Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project (52546)**

IRIS AR Type: 40012		SLR: 11-005-129-29	Orig. Year: 2012	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	181,969.75	0.00	277,000.00	0.00	277,000.00	181,969.75	95,030.25	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2020. The remaining authorization is needed for the project.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:7/1/2016    HD: Interior Villages (HD 6)    Grant: State Grants (such as "DEC's water/sewer grants")

**Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project (52546)**

IRIS AR Type: 40042		SLR: 11-005-129-29	Orig. Year: 2012	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	322,791.39	0.00	347,000.00	0.00	347,000.00	322,791.39	24,208.61	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2020. The remaining authorization is needed for the project.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:7/1/2016    HD: Interior Villages (HD 6)    Grant: State Grants (such as "DEC's water/sewer grants")

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project (52546)</b>										
<b>IRIS AR Type: 50856</b>										
SLR: 11-005-129-29 Orig. Year: 2012 Term Year: 2021 Contact: Curtis Thayer (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	42,418.32	0.00	310,841.00	0.00	310,841.00	42,418.32	268,422.68	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2020. The remaining authorization is needed for the project.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Interior Villages (HD 6) Grant: State Grants (such as "DEC's water/sewer grants")

<b>Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project (52546)</b>										
<b>IRIS AR Type: 50858</b>										
SLR: 11-005-129-29 Orig. Year: 2012 Term Year: 2021 Contact: Curtis Thayer (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	141,215.95	0.00	443,030.00	0.00	443,030.00	141,215.95	301,814.05	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2020. The remaining authorization is needed for the project.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Interior Villages (HD 6) Grant: State Grants (such as "DEC's water/sewer grants")

<b>Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project (52546)</b>										
<b>IRIS AR Type: 71041</b>										
SLR: 18-019-002-26 Orig. Year: 2012 Term Year: 2021 Contact: Curtis Thayer (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	549,987.34	0.00	558,800.00	0.00	558,800.00	549,987.34	8,812.66	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2020. The remaining authorization is needed for the project.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Interior Villages (HD 6) Grant: State Grants (such as "DEC's water/sewer grants")

<b>Reapprop to Alaska Energy Authority for Railbelt-wide Detailed Transmission Line Plan and Extension of Intertie to Point MacKenzie (52527)</b>										
<b>IRIS AR Type: D098</b>										
SLR: 12-005-013-14 Orig. Year: 2012 Term Year: 2021 Contact: Curtis Thayer (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1012	6012 / 1012 Rail Enrgy (UGF)	0.00	0.00	0.00	8,160,564.92	0.00	8,160,564.92	817,069.91	0.00	7,343,495.01

The unobligated balance is proposed to be repealed and reappropriated.

ABS project information from Final FY12 HB 307 Supplemental Begin:3/15/2012 End:6/30/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Community Service Block Grants (Rural CAP) (52155)**

IRIS AR Type: D110		SLR: 11-005-004-12	Orig. Year: 2012	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,630,144.00	369,856.00	3,000,000.00	0.00	3,000,000.00	2,630,144.00	0.00	369,856.00

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. The appropriation term will be extended to 2021.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Statewide (HD 1-40)      Grant: State Grants (such as "DEC's water/sewer grants")

**Community Development Block Grants (52031)**

IRIS AR Type: D111		SLR: 11-005-004-10	Orig. Year: 2012	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,632,952.00	872,863.49	3,505,815.49	0.00	3,505,815.49	2,632,936.20	0.00	872,879.29
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	65,184.51	0.00	65,184.51	54,478.25	0.00	10,706.26
Total:		0.00	2,632,952.00	872,863.49	3,571,000.00	0.00	3,571,000.00	2,687,414.45	0.00	883,585.55

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. The appropriation term will be extended to 2021.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Alaska Energy Plan Implementation (52507)**

IRIS AR Type: D121		SLR: 14-018-003-08	Orig. Year: 2012	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	906,025.56	0.00	93,974.44

This project is active and ongoing. Planning funds support technical assistance to community local energy planning and to advancing projects and priorities identified in local and regional plans. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Bulk Fuel Upgrades (52506)**

IRIS AR Type: D122		SLR: 11-005-127-17	Orig. Year: 2012	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	347,619.30	2,000,000.00	2,000,000.00	0.00	2,000,000.00	347,619.30	1,652,380.70	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,581,376.34	100,692.33	317,931.33
1210	6210 / 1210 Renew Ener (DGF)	0.00	493,522.70	0.00	620,977.00	0.00	620,977.00	493,522.70	127,454.30	0.00
Total:		0.00	841,142.00	2,000,000.00	5,620,977.00	0.00	5,620,977.00	3,422,518.34	1,880,527.33	317,931.33

This project is ongoing. Grants are in place for active bulk fuel upgrade projects to communities. The appropriation's term year will be extended to 2021. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Statewide (HD 1-40)      Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Rural Power System Upgrades (52498)</b>										
<b>IRIS AR Type: D124</b>										
SLR: 11-005-127-21 Orig. Year: 2012 Term Year: 2021 Contact: Curtis Thayer (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,818,565.30	2,181,434.70	4,000,000.00	0.00	4,000,000.00	1,818,565.30	2,181,434.70	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00
Total:		0.00	1,818,565.30	2,181,434.70	10,000,000.00	0.00	10,000,000.00	7,818,565.30	2,181,434.70	0.00

This project is ongoing. Funding supports several rural power systems projects to communities. The appropriation's term year will be extended to 2021. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Alaska Power Company - Reynolds Creek Hydroelectric Project (52605)</b>										
<b>IRIS AR Type: D173</b>										
SLR: 11-005-133-08 Orig. Year: 2012 Term Year: 2021 Contact: Curtis Thayer (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	1,990,000.00	0.00	2,000,000.00	0.00	2,000,000.00	1,990,000.00	10,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2020. The remaining authorization is needed for the project. The appropriation's term year will be extended to FY2021.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Cordova/Southeast Islands (HD 5) Grant: State Grants (such as "DEC's water/sewer grant

<b>Alaska Energy Authority - Metlakatla Indian Community Metlakatla-Ketchikan Intertie (52501)</b>										
<b>IRIS AR Type: D190</b>										
SLR: 11-005-134-29 Orig. Year: 2012 Term Year: 2021 Contact: Curtis Thayer (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	598,092.32	0.00	1,180,000.00	0.00	1,180,000.00	598,092.32	581,907.68	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2020. The remaining authorization is needed for the project. The appropriation's term year will be extended to 2021.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

<b>Reapprop to DCCED for Matanuska-Susitna Borough for South Big Lake Road realignment project construction - Est \$4,700.0 (56159)</b>										
<b>IRIS AR Type: D792</b>										
SLR: 12-017-184-19 Orig. Year: 2012 Term Year: 2020 Contact: Micaela Fowler (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,704,774.57	0.00	4,704,774.57	4,496,609.18	208,165.39	0.00

Grant closed. This project is complete. The remaining authorization will lapse to the general fund at the close of the current fiscal year.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin: 6/30/2012 End: 6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.1

### Capital Appropriation Status Report (1634)

**Anchorage - Chugiak Volunteer fire and Rescue Department Station 35 Replacement (54976)**

IRIS AR Type: D796		SLR: 12-005-010-12	Orig. Year: 2012	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,150,000.00	0.00	6,150,000.00	6,125,164.50	24,835.50	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 HB 307 Supplemental Begin:3/15/2012 End:6/30/2016 HD: Chugiak/Southern Mat-Su (HD 16) Grant: Municipal Grant (excluding matching grant) (AS

**Anchorage - 121st Avenue Storm Drain Construction (52043)**

IRIS AR Type: D799		SLR: 11-005-005-16	Orig. Year: 2012	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	769,204.14	430,795.86	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Bayshore/Klatt (HD 28) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Alpenglow Elementary School CCTV Security System Upgrade (53557)**

IRIS AR Type: D805		SLR: 11-005-006-20	Orig. Year: 2012	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	146,462.17	28,537.83	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Eagle River (HD 17) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Arlberg Avenue Extension - Winner Creek Area Access (52095)**

IRIS AR Type: D808		SLR: 11-005-007-04	Orig. Year: 2012	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,384,311.93	115,688.07	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - Kasuun Elementary School CCTV/Security System Upgrade (53561)**

IRIS AR Type: D836		SLR: 11-005-015-17	Orig. Year: 2012	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	129,730.19	45,269.81	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion. Grantee prioritizing projects with earthquake-related damage.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Lore/Abbott (HD 30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match) (52039)**

IRIS AR Type: D848		SLR: 11-005-019-15	Orig. Year: 2012	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	240,998.70	9,001.30	0.00

This project is under construction with a 50/50 local match, grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Port of Anchorage Expansion (41956)**

IRIS AR Type: D852		SLR: 11-005-020-13	Orig. Year: 2012	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	25,038,451.02	4,961,548.98	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Scenic Park Elementary School CCTV/Security System Upgrade (53558)**

IRIS AR Type: D860		SLR: 11-005-022-23	Orig. Year: 2012	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	112,773.22	62,226.78	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion. Grantee prioritizing projects with earthquake-related damage.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Baxter Bog (HD 21)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Spring Hill Elementary School CCTV/Security System Upgrade (53559)**

IRIS AR Type: D864		SLR: 11-005-023-23	Orig. Year: 2012	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	114,581.94	60,418.06	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion. Grantee prioritizing projects with earthquake-related damage.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Lore/Abbott (HD 30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Susitna Elementary School CCTV and Security System Upgrade (52081)**

IRIS AR Type: D865		SLR: 11-005-024-06	Orig. Year: 2012	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	150,685.75	24,314.25	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion. Grantee prioritizing projects with earthquake-related damage.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011      End:7/1/2016      HD: Muldoon (HD 19) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Traffic Calming and Safety Improvements (52307)**

IRIS AR Type: D868		SLR: 11-005-024-26	Orig. Year: 2012	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	443,683.05	56,316.95	0.00

This project is currently ongoing and grant funds are encumbered. Activities are pending and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011      End:7/1/2016      HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

**Bethel - Police Dispatch System (52429)**

IRIS AR Type: D878		SLR: 11-005-028-14	Orig. Year: 2012	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	328,800.00	0.00	328,800.00	224,420.69	104,379.31	0.00

This project is currently ongoing and grant funds are encumbered. Activities are pending and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011      End:7/1/2016      HD: Bethel (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Fairbanks North Star Borough - Road Service Area Funding (52089)**

IRIS AR Type: D888		SLR: 11-005-030-24	Orig. Year: 2012	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,576,152.74	423,847.26	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011      End:7/1/2016      HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Fort Yukon - Solid Waste Disposal Facility (52397)**

IRIS AR Type: D891		SLR: 11-005-031-09	Orig. Year: 2012	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	521,900.00	0.00	521,900.00	498,789.30	20,007.16	3,103.54

This project is currently ongoing and grant funds are encumbered. Activities are pending and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:7/1/2016    HD: Interior Villages (HD 6)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Hooper Bay - Boat Harbor Landing Geotechnical Drilling & Reconnaissance (53762)**

IRIS AR Type: D897		SLR: 11-005-032-15	Orig. Year: 2012	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	72,820.12	127,179.88	0.00

This project will be complete and fully expended by the end of the current fiscal year. The remaining balance is proposed to be repealed and reappropriated.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:7/1/2016    HD: Bering Straits (HD 39)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kenai - Kenai River Bluff Stabilization (52135)**

IRIS AR Type: D906		SLR: 11-005-033-33	Orig. Year: 2012	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	350,631.99	1,399,368.01	0.00

This project is currently ongoing and grant funds are encumbered. Activities are pending, grantee working towards approval, and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:7/1/2016    HD: Kenai/Soldotna (HD 33)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kodiak Island Borough - Anton Larsen Dock (53674)**

IRIS AR Type: D912		SLR: 11-005-035-16	Orig. Year: 2012	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,708,159.74	291,840.26	0.00

This project is currently ongoing and grant funds are encumbered. Activities are pending, grantee working with the Department of Transportation and Public Facilities due to weight restrictions imposed on road to Dock, and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:7/1/2016    HD: Kodiak (HD 36)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Skagway - City Dock Improvements (51263)**

IRIS AR Type: D964		SLR: 11-005-142-13	Orig. Year: 2012	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,900,000.00	0.00	2,900,000.00	0.00	2,900,000.00	1,014,527.28	1,885,472.72	0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Skagway - City Dock Improvements (51263)**

IRIS AR Type: D964		SLR: 11-005-142-13	Orig. Year: 2012	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,100,000.00	0.00	7,100,000.00	2,485,772.86	4,614,227.14	0.00	
Total:		0.00	2,900,000.00	0.00	10,000,000.00	0.00	10,000,000.00	3,500,300.14	6,499,699.86	0.00	

This project is ongoing. The municipality continues to discuss port planning and remediation with active shareholders, and anticipated to be completed by 6/3/2021

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Cordova/Southeast Islands (HD 5)    Grant: Municipal Grant (excluding matching grant) (AS :

**Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction (52110)**

IRIS AR Type: D968		SLR: 11-005-145-26	Orig. Year: 2012	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,500,000.00	0.00	9,500,000.00	8,606,267.69	893,732.31	0.00	

This project is currently ongoing and grant funds are encumbered. Activities are pending, grantee working with the Department of Education and Early Development, and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: City of Fairbanks (HD 9)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315'

**Southeast Alaska Solid Waste Authority - Planning and Development Grant (52438)**

IRIS AR Type: DH30		SLR: 11-005-070-26	Orig. Year: 2012	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	53,945.40	71,054.60	0.00	

This project is ongoing. Activities and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Southeast Areawide (HD 1-5)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Canada Rail Link Phase II Feasibility Study (55446)**

IRIS AR Type: D047		SLR: 12-017-004-11	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	842,194.97	257,805.03	0.00	

This project is currently ongoing. Grant funds are encumbered, activities are pending and anticipated to be completed by 06/30/2021. Geological mapping and construction are continuing. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Community Block Grants (38946)**

IRIS AR Type: D056		SLR: 12-017-005-12	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,597,897.00	0.00	4,597,897.00	0.00	4,597,897.00	4,597,897.00	0.00	0.00	

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Community Block Grants (38946)**

<b>IRIS AR Type: D056</b>		SLR: 12-017-005-12	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	42,622.44	0.00	17,377.56	
Total:		0.00	4,597,897.00	0.00	4,657,897.00	0.00	4,657,897.00	4,640,519.44	0.00	17,377.56	

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Community Development and Assistance (38943)**

<b>IRIS AR Type: D057</b>		SLR: 12-017-005-14	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	420,000.00	420,000.00	0.00	420,000.00	0.00	0.00	420,000.00	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,140,000.00	0.00	1,140,000.00	748,874.80	110,794.99	280,330.21	
Total:		0.00	0.00	420,000.00	1,560,000.00	0.00	1,560,000.00	748,874.80	110,794.99	700,330.21	

This project is ongoing. The funding is currently being used for continued air photo mapping work, and the division is working with remaining regional partners to evaluate mapping options. The remaining authorization is needed for project completion. The appropriation term will be extended to 2021.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Economic Development Initiative (54070)**

<b>IRIS AR Type: D058</b>		SLR: 12-017-005-16	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,770,000.00	0.00	1,770,000.00	1,701,160.08	68,839.92	0.00	

This project is ongoing. Funding is being used to implement Alaska's Development Strategies and the Governor's "Open for Business" policies. This includes coordination with borough and cities to align regional economic development with statewide priorities and is anticipated to be completed by 6/30/2021. The remaining authorization is needed to continue this project.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Energy Plan Implementation (52507)**

<b>IRIS AR Type: D062</b>		SLR: 14-017-005-32	Orig. Year: 2013	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	835,577.60	0.00	164,422.40	

This project is active and ongoing. Planning funds support technical assistance to community local energy planning and to advancing projects and priorities identified in local and regional plans. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alternative Energy and Energy Efficiency (AEEE) Programs (49735)**

<b>IRIS AR Type: D063</b>		SLR: 12-017-006-03	Orig. Year: 2013	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	952,174.33	1,047,825.67	2,000,000.00	0.00	2,000,000.00	952,174.33	0.00	1,047,825.67	

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alternative Energy and Energy Efficiency (AEEE) Programs (49735)**

IRIS AR Type: D063		SLR: 12-017-006-03	Orig. Year: 2013	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5007 / 1007 I/A Rcpts (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	14,312.50	585,687.50	600,000.00	0.00	600,000.00	14,312.50	0.00	585,687.50
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,131,386.44	34,433.08	834,180.48
Total:		0.00	966,486.83	1,833,513.17	4,800,000.00	0.00	4,800,000.00	2,097,873.27	34,433.08	2,667,693.65

This project is ongoing. Funds support alternative energy and energy efficiency programs and provide state match to federal dollars. The remaining authorization is needed for project completion and for matching federal funds.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Bulk Fuel Upgrades (49734)**

IRIS AR Type: D065		SLR: 12-017-006-09	Orig. Year: 2013	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	977,097.48	1,022,902.52	2,000,000.00	0.00	2,000,000.00	977,097.48	1,022,902.52	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	3,668,920.01	461,820.91	869,259.08
Total:		0.00	977,097.48	1,022,902.52	7,000,000.00	0.00	7,000,000.00	4,646,017.49	1,484,723.43	869,259.08

This project is ongoing. Grants are in place for active bulk fuel upgrade projects to communities. The appropriation's term year will be extended to 2021. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Rural Power Systems Upgrade (52498)**

IRIS AR Type: D067		SLR: 12-017-006-13	Orig. Year: 2013	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	601,179.71	2,398,820.29	3,000,000.00	0.00	3,000,000.00	601,179.71	502,818.65	1,896,001.64
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,488,396.50	511,603.50	0.00
Total:		0.00	601,179.71	2,398,820.29	13,000,000.00	0.00	13,000,000.00	10,089,576.21	1,014,422.15	1,896,001.64

This project is ongoing. Grants are in place for active rural power systems upgrade projects to communities. The appropriation's term year will be extended to 2021. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Thayer Lake Hydropower Transmission/Generation (55518)**

IRIS AR Type: D073		SLR: 12-017-006-31	Orig. Year: 2013	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	424,643.02	0.00	7,000,000.00	0.00	7,000,000.00	424,643.02	860,024.98	5,715,332.00

This project is ongoing. The construction grant will be put into place as soon as the milestones and deliverables identified in the design grant are completed. The estimated completion date is unknown. The remaining authorization is needed for project construction. Additional funding is needed to complete the project. The appropriation's term year will be extended to 2021.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: State Grants (such as "DEC's water/sewer grant

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**North Slope Borough - Permit Tracking System (55464)**

IRIS AR Type: D086		SLR: 12-017-176-12	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	242,000.00	0.00	242,000.00	114,588.70	127,411.30	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Arctic (HD 40)    Grant: Not Applicable

**Reappropriation to City of Wasilla for extension of South Mack Drive - Est \$2,716,645 (57880)**

IRIS AR Type: D495		SLR: 13-016-135-12	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	2,394,134.65	0.00	2,394,134.65	2,299,396.02	94,738.63	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Greater Wasilla (9)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Reappropriation to Municipality of Anchorage for safety upgrades at Goldenview Drive and Rabbit Creek - Est \$3,504,825 (57896)**

IRIS AR Type: D501		SLR: 13-016-138-02	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	17,900.00	0.00	17,900.00	0.00	3,520,063.92	1,413,274.92	2,106,789.00	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37

**Reappropriation to Kenai Peninsula Borough for maintenance/repairs on the Jacob's Ladder access trail - NTE \$100,000 (57909)**

IRIS AR Type: D506		SLR: 13-016-141-16	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	5,652.57	94,347.43	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop to Aleutians East Borough for King Cove to Cold Bay access project - Est \$1,958,992 (57939)**

IRIS AR Type: D515		SLR: 13-016-148-07	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,958,992.03	0.00	1,958,992.03	534,709.87	1,424,282.16	0.00	

This project is ongoing, currently under construction, and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Reapprop to City of Diomed for construction and remodel of a clinic - Est \$25,000 (57941)**

IRIS AR Type: D517		SLR: 13-016-148-26	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	4,833.38	20,166.62	0.00	

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

**Anchorage - Anchorage Museum - Alaska History Gallery Renovation (55363)**

IRIS AR Type: D527		SLR: 12-017-008-31	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,687,883.59	312,116.41	0.00	

This project is ongoing. Conservation activities are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012 End:6/30/2017      HD: Anchorage Area-wide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation (55208)**

IRIS AR Type: D533		SLR: 12-017-009-26	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,979,059.37	20,940.63	0.00	

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012 End:6/30/2017      HD: Sand Lake (HD 27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane (55103)**

IRIS AR Type: D537		SLR: 12-017-010-10	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	890,994.54	309,005.46	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Huffman/Ocean View (HD 31)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue (55213)**

IRIS AR Type: D548		SLR: 12-017-011-25	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	653,144.29	346,855.71	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Downtown/Rogers Park (HD 23)    Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road (55685)**

IRIS AR Type: D554		SLR: 12-017-012-15	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	564,603.43	5,435,396.57	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Grantee prioritizing construction of earthquake-related damage. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Eagle River (HD 17)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road (55163)**

IRIS AR Type: D563		SLR: 12-017-013-23	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	575,000.00	0.00	575,000.00	490,959.33	84,040.67	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Turnagain/Inlet View (HD 26)    Grant: Municipal Grant (excluding matching grant) (AS 37.05

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Hillside Integration Commission for Drainage and Roads (55479)**

IRIS AR Type: D567		SLR: 12-017-014-08	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	82,702.96	17,297.04	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Lore/Abbott (HD 30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Mountain View Drive and McCarrey Street Intersection Safety (55223)**

IRIS AR Type: D573		SLR: 12-017-014-32	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	918,070.51	181,929.49	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Mt. View/Wonder Park (HD 20)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Pavement Rehabilitation Matching Program (55092)**

IRIS AR Type: D578		SLR: 12-017-015-29	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	5,937,700.77	62,299.23	0.00

This project is under construction. Grant funds are encumbered, activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Police Department Expansion - Outdoor Storage (55232)**

IRIS AR Type: D582		SLR: 12-017-016-12	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,800,000.00	0.00	3,800,000.00	3,777,821.43	22,178.57	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Anchorage - Port of Anchorage Expansion (55043)**

IRIS AR Type: D585		SLR: 12-017-016-23	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	48,500,000.00	0.00	48,500,000.00	17,593,045.91	30,906,954.09	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Reka Drive Southside Separated Pedestrian Facility - Bragaw Street to Pine Street (55227)**

IRIS AR Type: D586		SLR: 12-017-016-26	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	178,260.09	21,739.91	0.00

Design phase completed. This project now is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: University/Airport Heights (HD 22)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades (55102)**

IRIS AR Type: D593		SLR: 12-017-017-22	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,190,000.00	0.00	5,190,000.00	5,182,528.95	7,471.05	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Angoon - Front Road Renovation (55098)**

IRIS AR Type: D601		SLR: 12-017-018-17	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,432,995.73	67,004.27	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: Municipal Grant (excluding matching grant) (AS 37)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Delta Junction - Public Works Building Improvements and Expansion (56084)**

<b>IRIS AR Type: D612</b>		SLR: 12-017-020-17	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,417,200.33	82,799.67	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Richardson/Glenn Highways (HD 12) Grant: Municipal Grant (excluding matching grant) (A)

**Fairbanks North Star Borough - Senate District D Road Service Area Funding (55587)**

<b>IRIS AR Type: D630</b>		SLR: 12-017-023-23	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,850,000.00	0.00	4,850,000.00	4,764,092.23	85,905.77	2.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks Northstar Borough - Air Quality Mitigation (54871)**

<b>IRIS AR Type: D632</b>		SLR: 12-017-023-32	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,480,572.60	0.00	19,427.40

Grant closed. This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Ketchikan - Rehabilitation/Replacement of Off-System City Bridges (54852)**

<b>IRIS AR Type: D666</b>		SLR: 12-017-028-05	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,250,000.00	0.00	9,250,000.00	9,138,071.53	111,928.47	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility (55545)**

<b>IRIS AR Type: D667</b>		SLR: 12-017-028-08	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	1,006,979.35	6,493,020.65	0.00

Language Amendment approved last legislative session. This project is in the design phase. Estimated project completion date is anticipated to be 06/30/2021.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure (55104)**

IRIS AR Type: D668		SLR: 12-017-028-12	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,905,000.00	0.00	9,905,000.00	9,899,767.11	5,232.89	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Ketchikan (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**King Cove - Landfill Incinerator (55757)**

IRIS AR Type: D670		SLR: 12-017-028-20	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	575,000.00	0.00	575,000.00	344,726.89	230,273.11	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bristol Bay/Aleutians (HD 37)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Matanuska-Susitna Borough - Road Bond Package State Match (54854)**

IRIS AR Type: D693		SLR: 12-017-032-31	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	32,200,000.00	0.00	32,200,000.00	31,002,786.07	1,197,213.93	0.00

Road bond package state match. This project is under construction and grant funds are encumbered. Activities are to continue through the construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

**Nenana - School Electrical Upgrades (55183)**

IRIS AR Type: D700		SLR: 12-017-034-07	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	60,798.14	89,201.86	0.00

The department is working with the grantee to address audit issues. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Interior Villages (HD 6)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**North Slope Borough - Arctic National Broadband Network (55393)**

<b>IRIS AR Type: D703</b>		SLR: 12-017-034-20	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	1,426,158.91	2,573,841.09	0.00

This project is under construction and grant funds are encumbered. Activities are pending and to continue through the construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Russian Mission - Dump Relocation Design and Permitting (55307)**

<b>IRIS AR Type: D726</b>		SLR: 12-017-037-15	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	225,687.03	374,312.97	0.00

This project is currently ongoing and grant funds are encumbered. Activities are pending, grantee is working with ANTHC and the project is anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Interior Villages (HD 6)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer (55151)**

<b>IRIS AR Type: D732</b>		SLR: 12-017-038-04	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,883,064.66	16,935.34	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3

**Sitka - Eagle Way and Old Harbor Mountain Road Upgrades and Ownership Transfer (55111)**

<b>IRIS AR Type: D735</b>		SLR: 12-017-038-14	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,276,360.61	223,639.39	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Sitka - Nelson Logging Road Upgrade and Ownership Transfer (55191)**

IRIS AR Type: D737		SLR: 12-017-038-23	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,343,000.00	0.00	2,343,000.00	1,838,427.70	504,572.30	0.00

This project is currently ongoing and grant funds are encumbered. Activities are pending, grantee is working with the Department of Natural Resources, and the project is anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 3)

**Sitka - Takatz Lake Hydroelectric Project Planning and Analysis (55114)**

IRIS AR Type: D740		SLR: 12-017-038-32	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	770,000.00	0.00	770,000.00	374,493.27	395,506.73	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 3)

**Unalakleet - Public Safety Building (55994)**

IRIS AR Type: D750		SLR: 12-017-040-11	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,715,209.00	284,791.00	0.00

This project is currently ongoing and grant funds are encumbered. Activities are pending, grantee is working with NC Machinery regarding shipping logistics for generator, and the project is anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Wrangell - Hospital and Nursing Home Replacement Project (55120)**

IRIS AR Type: D762		SLR: 12-017-041-17	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,232,659.53	567,340.47	0.00

This project is under construction. Activities are ongoing. The remaining authorization is needed for this project. The appropriation term will be extended to 2021.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 3)

### Capital Appropriation Status Report (1634)

**Matanuska-Susitna Borough - Talkeetna Public Library & Community Resource Center (55370)**

IRIS AR Type: D769		SLR: 12-017-042-08	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00	2,382,110.81	0.00	417,889.19

Grant closed. This project is complete. The remaining authorization will lapse to the general fund at the close of the current fiscal year. The unobligated balance is proposed to be repealed and reappropriated.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Rural Mat-Su (HD 15)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Port of Anchorage Expansion (55007)**

IRIS AR Type: D770		SLR: 12-017-160-12	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	26,078,260.11	0.00	26,078,260.11	20,328,219.04	5,750,041.07	0.00
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3366	6184 / 1184 GOB DSFund (DGF)	0.00	0.00	0.00	9,060,313.40	0.00	9,560,313.40	9,560,313.40	0.00	0.00
Total:		0.00	0.00	0.00	35,138,573.51	0.00	35,638,573.51	29,888,532.44	5,750,041.07	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012    Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Haines Borough - Boat Harbor Upgrades (55011)**

IRIS AR Type: D774		SLR: 12-017-160-23	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	13,286,122.86	1,713,877.14	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012    Begin:7/1/2012    End:6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Kotzebue - Cape Blossom Road and Port (55012)**

IRIS AR Type: D777		SLR: 12-017-160-29	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,873,323.65	126,676.35	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012    Begin:7/1/2012    End:6/30/2017    HD: Arctic (HD 40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Nenana - Totchaket Resource Development Corridor Access (55026)**

IRIS AR Type: D780		SLR: 12-017-161-09	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	119,676.19	0.00	119,676.19	11,365.20	108,310.99	0.00
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	6,380,323.81	0.00	6,380,323.81	6,380,323.81	0.00	0.00
Total:		0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	6,391,689.01	108,310.99	0.00

The department is working with the grantee to address audit issues. The remaining authorization will lapse to G/O bonds at the close of the current fiscal year.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Interior Villages (HD 6) Grant: Not Applicable

**St. George - Harbor Reconstruction (55017)**

IRIS AR Type: D785		SLR: 12-017-161-23	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	75,070.90	0.00	75,070.90	75,070.90	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,924,929.10	0.00	2,924,929.10	1,273,248.83	1,651,680.27	0.00
Total:		0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,348,319.73	1,651,680.27	0.00

The department is working with the grantee to address audit issues. Grant is suspended until all audits are up-to-date. Currently waiting 2017 and 2018 audits to be completed.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades (55874)**

IRIS AR Type: DR24		SLR: 12-017-096-10	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	83,000.00	0.00	83,000.00	46,084.43	36,915.57	0.00

This project is ongoing. Activities and planning are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Grants to Named Recipients (AS 37.05.316)

**Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis (55537)**

IRIS AR Type: DR41		SLR: 12-017-100-15	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,550,585.91	449,414.09	0.00

This project is ongoing. Activities and planning are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Southeast Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension (55621)**

IRIS AR Type: DR45		SLR: 12-017-102-03	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	442,542.37	7,457.63	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Kodiak (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - O'Malley Elementary School Digital Security Cameras (55733)**

IRIS AR Type: DS05		SLR: 12-017-065-20	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	88,494.16	1,505.84	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Ocean View Elementary School Security Camera System Upgrades (55734)**

IRIS AR Type: DS06		SLR: 12-017-065-27	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	89,976.52	23.48	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - South High School Security Camera System Upgrades (55746)**

IRIS AR Type: DS18		SLR: 12-017-068-09	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	215,000.00	0.00	215,000.00	203,440.22	11,559.78	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Chugach State Park (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Specialized Academic Voc-Ed (SAVE) High School - Security Camera Installation (55274)**

IRIS AR Type: DS19		SLR: 12-017-068-17	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	148,000.00	0.00	148,000.00	78,865.77	69,134.23	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade (55146)**

IRIS AR Type: DS20		SLR: 12-017-068-22	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	58,361.59	91,638.41	0.00	

This project is ongoing. Activities and planning are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Lore/Abbott (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Steller Secondary School Facility Improvements (55281)**

IRIS AR Type: DS21		SLR: 12-017-068-26	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	84,395.63	604.37	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: East Spenard (HD 25)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Tyson Elementary School Equipment and Upgrades (55291)**

IRIS AR Type: DS26		SLR: 12-017-069-29	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	165,000.00	0.00	165,000.00	120,446.52	44,553.48	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Mt. View/Wonder Park (HD 20)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Wonder Park Elementary School Equipment and Upgrades (55303)**

IRIS AR Type: DS34		SLR: 12-017-071-15	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	108,200.00	0.00	108,200.00	72,361.54	35,838.46	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Mt. View/Wonder Park (HD 20)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Farmland Trust - Agricultural Land Preservation (55921)**

IRIS AR Type: DT08		SLR: 12-017-045-19	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	353,576.95	146,423.05	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage Curling Club - Expanded Facility Construction (55339)**

IRIS AR Type: DT43		SLR: 12-017-052-13	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	157,779.59	42,220.41	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Central Middle School of Science Improvements (55279)**

IRIS AR Type: DT66		SLR: 12-017-057-04	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	63,292.41	6,707.59	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Downtown/Rogers Park (HD 23)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Chugach Optional Elementary School Security Improvements (55283)**

IRIS AR Type: DT69		SLR: 12-017-057-20	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	74,356.56	15,643.44	0.00

This project is ongoing. Activities and planning are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Denali Montessori School Security Improvements (55304)**

IRIS AR Type: DT73		SLR: 12-017-058-21	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	84,531.86	5,468.14	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Dimond High School Security Camera System Upgrades (55680)**

IRIS AR Type: DT74		SLR: 12-017-058-25	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	218,000.00	0.00	218,000.00	208,614.78	9,385.22	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bayshore/Klatt (HD 28)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - East High School Area Pedestrian and Safety Improvements (55216)**

IRIS AR Type: DT78		SLR: 12-017-059-18	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	115,750.08	0.00	134,249.92

Grant closed. This project is complete. The remaining authorization will lapse to the general fund at the close of the current fiscal year. The unobligated balance is proposed to be repealed and reappropriated.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: University/Airport Heights (HD 22) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Fairview Elementary School Security Camera System (55693)**

IRIS AR Type: DT81		SLR: 12-017-060-03	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	67,295.92	22,704.08	0.00

This project is ongoing. Activities and planning are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Downtown/Rogers Park (HD 23) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Goldenview Middle School Security Camera System Upgrades (55707)**

IRIS AR Type: DT85		SLR: 12-017-061-11	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	156,000.00	0.00	156,000.00	126,820.26	29,179.74	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Chugach State Park (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Goldenview Middle School Stadium Style Seating Installation (55710)**

IRIS AR Type: DT86		SLR: 12-017-061-15	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	74,494.30	0.00	15,505.70

Grant closed. This project is complete. The remaining authorization will lapse to the general fund at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Chugach State Park (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Gruening Middle School Security Camera System Upgrades (55712)**

IRIS AR Type: DT88		SLR: 12-017-061-27	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	156,000.00	0.00	156,000.00	135,180.58	20,819.42	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion. Grantee prioritizing construction of earthquake-related damage.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Chugach State Park (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Anchorage School District - Klatt Elementary School Digital Security Camera System (55716)</b>										
<b>IRIS AR Type: DT94</b>		SLR: 12-017-062-29	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	75,270.79	14,729.21	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Reapprop to Anchorage School District for improvements to Service High School pool - NTE \$150.0 (57892)</b>										
<b>IRIS AR Type: DU79</b>		SLR: 13-016-138-05	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00

This project is ongoing. Activities and planning are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Reapprop to Alaska Brain Injury Network for research and information analysis - NTE \$250,000 (57897)</b>										
<b>IRIS AR Type: DU80</b>		SLR: 13-016-139-01	Orig. Year: 2013	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	233,190.79	16,809.21	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>AHTNA, Inc - Gulkana Village- Land Exchange (56021)</b>										
<b>IRIS AR Type: DU97</b>		SLR: 12-017-042-23	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	289,177.08	10,822.92	0.00

This project is ongoing. Activities and planning are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Interior Villages (HD 6)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Alaska Industrial Development and Export Authority - Ambler Mining District Access (51748)</b>										
<b>IRIS AR Type: D001</b>		SLR: 14-018-003-16	Orig. Year: 2014	Term Year: 2020	Contact: Tom Boutin (907) 771-3000				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00	8,497,816.45	2,183.55	0.00

This project is in the environmental impact statement (EIS) permitting phase. The U.S. Bureau of Land Management (BLM) released a draft of the EIS in August of 2019. Public comments on the draft EIS ended on October 29, 2019, and BLM is now using those comments to prepare a final EIS.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project (57599)**

IRIS AR Type: D002		SLR: 13-016-003-32	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	187,401.92	112,598.08	300,000.00	0.00	300,000.00	188,320.12	50,000.00	61,679.88

This project is ongoing. Development, marketing, and distribution of the protein powder are ongoing/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Community Block Grants (38946)**

IRIS AR Type: D003		SLR: 13-016-004-05	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,538,390.00	461,610.00	6,000,000.00	0.00	6,000,000.00	4,938,390.00	0.00	1,061,610.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	48,810.51	0.00	11,189.49
Total:		0.00	5,538,390.00	461,610.00	6,060,000.00	0.00	6,060,000.00	4,987,200.51	0.00	1,072,799.49

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2021.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alternative Energy and Energy Efficiency Programs (49735)**

IRIS AR Type: D005		SLR: 13-016-004-11	Orig. Year: 2014	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	483,156.51	1,540.66	1,515,302.83

This project is ongoing. Funds support alternative energy and energy efficiency programs and provide state match to federal dollars. The appropriation's term year will be extended to 2021. The remaining authorization is needed for project completion and for matching federal funds.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Bulk Fuel Upgrades (49734)**

IRIS AR Type: D006		SLR: 13-016-004-14	Orig. Year: 2014	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,044,509.92	955,490.08	2,000,000.00	0.00	2,000,000.00	1,044,609.92	955,390.08	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,079,326.32	629,130.62	291,543.06
Total:		0.00	1,044,509.92	955,490.08	6,000,000.00	0.00	6,000,000.00	4,123,936.24	1,584,520.70	291,543.06

This project is ongoing. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal Denali Commission funds and state match. The appropriation's term year will be extended to 2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Rural Power Systems Upgrade (52498)**

IRIS AR Type: D008		SLR: 13-016-004-18	Orig. Year: 2014	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	926,913.59	2,073,086.41	3,000,000.00	0.00	3,000,000.00	926,913.59	2,016,827.68	56,258.73	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,800,000.00	0.00	7,800,000.00	7,330,882.78	459,052.13	10,065.09	
Total:		0.00	926,913.59	2,073,086.41	10,800,000.00	0.00	10,800,000.00	8,257,796.37	2,475,879.81	66,323.82	

This project is ongoing. Funding supports several rural power systems projects to communities. Funds are a mix of federal Denali Commission funds and state match. The appropriation's term year will be extended to 2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Kokhanok Electric - High-penetration Wind Energy Project (57347)**

IRIS AR Type: D010		SLR: 13-016-004-29	Orig. Year: 2014	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	96,139.78	0.00	185,000.00	0.00	185,000.00	96,139.78	88,860.22	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 12/31/2020. The appropriation's term year will be extended to FY2021.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Dillingham/Illiamna (HD 36)      Grant: Not Applicable

**Pedro Bay Village Council - Knutson Creek Hydroelectric Project Design and Permitting (57356)**

IRIS AR Type: D019		SLR: 15-016-002-29	Orig. Year: 2014	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	211,246.80	0.00	290,000.00	0.00	290,000.00	211,246.80	78,753.20	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2020. The remaining authorization is needed for the project.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Dillingham/Illiamna (HD 36)      Grant: Not Applicable

**North Slope Borough - National Petroleum Reserve - Alaska village comprehensive land use plans (57334)**

IRIS AR Type: D036		SLR: 13-016-125-02	Orig. Year: 2014	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	325,664.53	74,335.47	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Arctic (HD 40)      Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - 27th Avenue Pedestrian Safety - Minnesota Drive to Blueberry St (57608)**

IRIS AR Type: D326		SLR: 13-016-007-22	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	481,138.69	18,861.31	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion. Grantee prioritizing construction of earthquake-related damage.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - Fairview Recreation Center Safety Upgrades (57465)**

IRIS AR Type: D340		SLR: 13-016-009-27	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	398,000.00	0.00	398,000.00	362,994.95	35,005.05	0.00

Activities are ongoing. This project is under construction, removing asbestos gym floor in preparation of installation of flooring and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kodiak/Cordova (HD 35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315

**Anchorage - Girdwood Road Service Area Road and Drainage Rehabilitation (57299)**

IRIS AR Type: D343		SLR: 13-016-010-07	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	184,626.09	65,373.91	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion. Grantee prioritizing construction of earthquake-related damage.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: South Anchorage (HD 27)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

**Anchorage - Little Tree Drive/ 53rd Avenue Sidewalk - 56th Avenue to Trena Street (57402)**

IRIS AR Type: D347		SLR: 13-016-010-23	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	578,057.68	21,942.32	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021 after construction season and verification that upgrades are complete to meet ADA requirements.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Downtown (HD 18)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway (57403)**

IRIS AR Type: D348		SLR: 13-016-010-27	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	780,408.39	219,591.61	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Chena Ridge (HD 5)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Southcentral Law Enforcement Tactical Range/Construction (57396)**

IRIS AR Type: D361		SLR: 13-016-012-10	Orig. Year: 2014	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,999,900.55	99.45	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Anchorage - Toilsome Hill Drive/Glen Alps Road, Canyon Road Improvements Phase II (57405)**

IRIS AR Type: D363		SLR: 13-016-012-16	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,434,837.67	565,162.33	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: South Anchorage (HD 27)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Eliim - Community Fire Response and Protection (57466)**

IRIS AR Type: D372		SLR: 13-016-013-14	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,243,000.00	0.00	1,243,000.00	736,046.88	506,953.12	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Municipal Grant (excluding matching grant) (



### Capital Appropriation Status Report (1634)

**Houston - School Bus Routes Rehabilitation and Improvements (57281)**

IRIS AR Type: D393		SLR: 13-016-016-05	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	416,327.87	33,672.13	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Rural Mat-Su (HD 7)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Juneau - Airport Snow Removal Equipment Facility (57468)**

IRIS AR Type: D396		SLR: 13-016-016-15	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,910,594.20	89,405.80	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season for electrical work and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Juneau Areawide (HD 31-32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Koyukuk - Heavy Equipment (57327)**

IRIS AR Type: D413		SLR: 13-016-018-11	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	146,828.10	103,171.90	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Municipal Grant (excluding matching grant) (

**Matanuska-Susitna Borough - Michelle Drive and Gina Circle Reconstruction (57270)**

IRIS AR Type: D422		SLR: 13-016-020-22	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	11,907.43	148,092.57	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Rural Mat-Su (HD 7)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Matanuska-Susitna Borough - Port MacKenzie Cathodic Protection (57774)**

IRIS AR Type: D424		SLR: 13-016-021-07	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,469,033.30	30,966.70	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to be continue through construction season to install additional anodes and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (57374)**

IRIS AR Type: D425		SLR: 13-016-021-10	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	24,808,431.91	191,568.09	0.00

This project is ongoing. This project contains grant funds that are encumbered by the Alaska Railroad Corp. and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Matanuska-Susitna Borough - River Management (57777)**

IRIS AR Type: D426		SLR: 13-016-021-13	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,553,974.20	946,025.80	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Grantee is working with the US Army Corp of Engineers. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Nenana - Totchaket Resource Development Corridor Construction (57293)**

IRIS AR Type: D444		SLR: 13-016-023-17	Orig. Year: 2014	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,643,522.70	356,477.30	0.00

The department is working with the grantee to address audit issues. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Palmer - Aerial Firefighting Apparatus and Equipment (57422)**

IRIS AR Type: D463		SLR: 13-016-025-10	Orig. Year: 2014	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,799,065.45	934.55	0.00

Grant closed. This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3'

**Palmer - Bogard Waterline Extension (57474)**

IRIS AR Type: D464		SLR: 13-016-025-13	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,399,966.58	100,033.42	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3'

**Saxman - Mahoney Lake Hydroelectric Project Phase III Pre-Construction (57760)**

IRIS AR Type: D469		SLR: 13-016-025-25	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	125,423.43	74,576.57	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

**Selawik - Road, Landfill, Community Maintenance and Material Handling (57385)**

IRIS AR Type: D470		SLR: 13-016-025-29	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	340,000.00	0.00	340,000.00	0.00	340,000.00	320,990.91	19,009.09	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Skagway - Port of Skagway Gateway Project (57447)**

IRIS AR Type: D473		SLR: 13-016-026-11	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	3,832.50	1,496,167.50	0.00

This project is ongoing. Activities and planning are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Downtown Juneau (HD 32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Thorne Bay - Manholes and Sewer Lines Repairs (57763)**

IRIS AR Type: D476		SLR: 13-016-026-21	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	63,638.84	136,361.16	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

**Wales - Honey Bucket Haul Vehicle and Equipment Upgrade (57439)**

IRIS AR Type: D480		SLR: 13-016-026-32	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	62,580.37	12,419.63	0.00

This project is ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Municipal Grant (excluding matching grant) (

**Wasilla - Sewage Treatment Plant Improvements (57411)**

IRIS AR Type: D482		SLR: 13-016-027-06	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,151,485.94	848,514.06	0.00

This project is ongoing. Activities are ongoing/outstanding grantee working with ADEC and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Greater Wasilla (9)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Atmatluak - Public Safety Vehicles and Equipment (57372)**

IRIS AR Type: DP30		SLR: 13-016-058-31	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	114,680.00	0.00	114,680.00	87,593.62	27,086.38	0.00

This project is currently ongoing and grant funds are encumbered. Activities are pending and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: Unincorporated Grant (excluding matching grant) (AS 3

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Port Graham - Search & Rescue Equipment (57456)**

IRIS AR Type: DP34		SLR: 13-016-059-20	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	90,357.71	19,642.29	0.00

This project is currently ongoing and grant funds are encumbered. Activities are pending and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: Unincorporated Grant (excluding matching grant) (AS 3)

**Reapprop to the Municipality of Anchorage for a Drainage and Flood Study in the Prospect Heights Subdivision Area - NTE \$100,000 (60034)**

IRIS AR Type: DQ12		SLR: 14-018-124-15	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	59,655.12	40,344.88	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Reapprop to Muni of Anchorage for Improvements and Upgrades to Golden View Dr from Rabbit Creek Road to Romania Dr - NTE \$543,564 (60035)**

IRIS AR Type: DQ13		SLR: 14-018-124-22	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	543,564.00	0.00	543,564.00	86,261.35	457,302.65	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Reapprop to Muni of Anchorage for Improvements and Upgrades to Golden View Dr from Rabbit Creek Road to Romania Dr - Est \$490,067 (60036)**

IRIS AR Type: DQ14		SLR: 14-018-124-30	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	497,461.50	0.00	497,461.50	23,745.83	473,715.67	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop to the City of Kenai for the river bluff erosion project - Est \$2,000,000 (60047)**

IRIS AR Type: DQ23		SLR: 14-018-127-13	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Grantee is working with the US Army Corp of Engineers. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Reapprop to City of Juneau for construction of a joint city, state, and federal parking facility in the Willoughby district - (60060)**

IRIS AR Type: DQ26		SLR: 14-018-130-09	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,574,465.52	0.00	1,574,465.52	1,091,282.07	483,183.45	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Juneau Areawide (HD 31-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Reapprop to the City of Pelican for replacement of fuel dock pilings - Est \$50,000 (60062)**

IRIS AR Type: DQ28		SLR: 14-018-130-27	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	46,792.67	3,207.33	0.00

This project is ongoing. Activities are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Reapprop to the City of St. Mary's for replacement of the main sewer line - NTE \$485,000 (60083)**

IRIS AR Type: DQ36		SLR: 14-018-135-11	Orig. Year: 2014	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	485,000.00	0.00	485,000.00	444,053.51	0.00	40,946.49

Grant closed. This project is complete. The remaining authorization will lapse to the general fund at the close of the current fiscal year.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Wade Hampton/McKinley (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Capital Appropriation Status Report (1634)

**Reapprop to the Nuvista Light and Electric Cooperative for Construction of a Wind Project and Intertie - Est \$5,341,396 (60069)**  
**IRIS AR Type: DQ53** SLR: 14-018-132-04 Orig. Year: 2014 Term Year: 2021 Contact: Micaela Fowler (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,105,024.95	0.00	5,105,024.95	1,188,392.35	3,916,632.60	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to the Dillingham City School District for the Bristol Bay Radio Translator Project - NTE \$80,000 (60070)**  
**IRIS AR Type: DQ54** SLR: 14-018-132-11 Orig. Year: 2014 Term Year: 2020 Contact: Micaela Fowler (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	41,515.92	0.00	38,484.08

Grant closed. This project is complete. The remaining authorization will lapse to the general fund at the close of the current fiscal year.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to the Iditarod Area School District for Replacement of the Holy Cross Fuel System - NTE \$64,600 (60075)**  
**IRIS AR Type: DQ56** SLR: 14-018-133-10 Orig. Year: 2014 Term Year: 2021 Contact: Micaela Fowler (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	64,600.00	0.00	64,600.00	37,913.29	26,686.71	0.00

This project is ongoing. Activities are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to the Iditarod Area School District for Treatment of Contaminated Soil in Holy Cross - NTE \$79,754 (60076)**  
**IRIS AR Type: DQ57** SLR: 14-018-133-16 Orig. Year: 2014 Term Year: 2021 Contact: Micaela Fowler (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	79,754.00	0.00	79,754.00	71,458.59	8,295.41	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

<b>Reapprop to the King Island Native Community for expansion of the King Island Native Community building - Est \$100,000 (60087)</b>										
<b>IRIS AR Type: DQ61</b>		SLR: 14-018-136-03	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00

Grantee seeking additional grant funds. This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Gulf of Alaska Keeper - Japan Tsunami Marine Debris Removal (57602)</b>										
<b>IRIS AR Type: DU21</b>		SLR: 13-016-049-11	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	893,939.87	106,060.13	0.00

This project is ongoing. Activities and planning are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Partners for Progress in Delta, Inc. - Career Advancement Center Expansion (57528)</b>										
<b>IRIS AR Type: DU52</b>		SLR: 13-016-054-22	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	470,510.50	529,489.50	0.00

Project design is complete. Project is on hold seeking additional construction funds. The remaining authorization is needed to assist in the completion of this project.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Richardson Highway (HD 6)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Waldron's Pond Community Memorial Park, Inc. - Service Road, Parking Lot and Trails (57749)</b>										
<b>IRIS AR Type: DU67</b>		SLR: 13-016-058-13	Orig. Year: 2014	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	111,775.00	0.00	111,775.00	111,775.00	0.00	0.00

Grant closed and fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Ahtna, Inc. - Public Boat Landing Completion (57262)</b>										
<b>IRIS AR Type: DV32</b>		SLR: 13-016-027-16	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021 after construction season.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion (57271)**

IRIS AR Type: DV45		SLR: 13-016-029-17	Orig. Year: 2014	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,265,000.00	0.00	1,265,000.00	1,261,664.68	0.00	3,335.32	

Grant closed. This project is complete. The remaining authorization will lapse to the general fund at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bowman Elementary School Pedestrian Improvements (57397)**

IRIS AR Type: DV65		SLR: 13-016-034-17	Orig. Year: 2014	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	571,553.99	0.00	78,446.01	

Grant closed. This project is complete. The remaining authorization will lapse to the general fund at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Huffman (HD 23)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Career Technical Education STEM Training and Equipment (57610)**

IRIS AR Type: DV67		SLR: 13-016-034-24	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	484,082.94	15,917.06	0.00	

This project is ongoing. Activities and planning are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Chugiak High School Fire Suppression System (57799)**

IRIS AR Type: DV68		SLR: 13-016-035-09	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	135,000.00	0.00	135,000.00	89,965.82	45,034.18	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Goldenview Middle School Existing Ventilation System Upgrade (57643)**

IRIS AR Type: DV73		SLR: 13-016-037-12	Orig. Year: 2014	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	242,261.00	0.00	242,261.00	219,480.47	22,780.53	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion. This project will be extended to FY2021 allow the grantee to assess earthquake-related damage to this or other facilities and to prioritize construction and other project work to repair.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Atmautluak - Elder Services (58876)**

IRIS AR Type: DI05		SLR: 14-018-048-16	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,000.00	0.00	55,000.00	42,215.25	12,784.75	0.00

This project currently has ongoing activities and anticipated to be completed 06/30/2020. The remaining authorization is needed for project completion.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Unincorporated Grant (excluding matching grant) (AS 3

**Alaska Energy Authority - Emerging Energy Technology Project Data Collection and Technical Assistance (60782)**

IRIS AR Type: DI27		SLR: 15-038-023-10	Orig. Year: 2015	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	368,979.74	321,020.26	690,000.00	0.00	690,000.00	368,979.74	510.93	320,509.33

This project is ongoing. AEA has entered into an agreement with the Alaska Center for Energy and Power for testing and data collection for Emerging Energy Technology Fund projects to collect independent data and provide third party verification of project performance. The remaining authorization is needed for project completion. The appropriation's term year will be extended to 2021.  
 ABS project information from Final FY15 Supps in SB26 Ch38      Begin: 6/30/2015    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to City of Akiak for the Village Police Safety Building - Est \$400,000 (45777)**

IRIS AR Type: DI46		SLR: 15-038-048-17	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00

This project will be complete by the end of the current fiscal year, with remaining funding lapsing.  
 ABS project information from Final FY15 Supps in SB26 Ch38      Begin: 6/30/2015    End: 6/30/2019    HD: Lower Kuskokwim (HD 38)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

**Fairbanks Soil and Water Conservation District - Storm Water Cleanup (59443)**

IRIS AR Type: DJ03		SLR: 14-018-039-12	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	22,225.60	27,774.40	0.00

This project currently has ongoing activities and anticipated to be completed 06/30/2021. The remaining authorization is needed for project completion.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Pole/Eielson (HD 1)    Grant: Grants to Named Recipients (AS 37.05.316)

**First Alaskans Institute - Statewide Natural Helpers and Alaska Native College to Community Project (59093)**

IRIS AR Type: DJ07		SLR: 14-018-039-22	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	464,101.43	135,898.57	0.00

This project will be complete and fully expended by the end of the current fiscal year.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Goldstream Valley Lions - Athletic Fields Repair & Community Center Improvements (59455)**

IRIS AR Type: DJ13		SLR: 14-018-040-06	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	34,401.14	25,598.86	0.00

This project currently has ongoing activities and anticipated to be completed 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

**Interior Alaska Hospital Foundation - Rural Health Care Facility (55437)**

IRIS AR Type: DJ25		SLR: 14-018-041-08	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	20,499.00	279,501.00	0.00

This project currently has ongoing activities and anticipated to be completed 06/30/2021. The remaining authorization is needed for completion of study to meet state certificate of need requirement of the State of Alaska.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Grants to Named Recipients (AS 37.05.316)

**Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Upgrades (52628)**

IRIS AR Type: DJ40		SLR: 14-018-042-19	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	1,294,878.22	33,121.78	1,328,000.00	0.00	1,328,000.00	1,294,878.22	33,121.78	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Grants to Named Recipients (AS 37.05.316)

**Kuskokwim Public Broadcasting Corporation - KSKO 870 AM Radio McGrath FM Translators (59066)**

IRIS AR Type: DJ41		SLR: 14-018-042-22	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	44,345.36	15,654.64	0.00

This project currently has ongoing activities and anticipated to be completed 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

**Maniilaq Association - Repair and Renovate Lake Street House Group Home (59099)**

IRIS AR Type: DJ47		SLR: 14-018-043-05	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	246,758.37	3,241.63	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Matanuska-Susitna Borough School District - National Math and Science Initiative (NMSI) AP Incentive (59489)</b>										
<b>IRIS AR Type: DJ53</b>		SLR: 14-018-043-25	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	439,884.46	60,115.54	0.00

This project currently has ongoing activities and anticipated to be completed 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Morning Star Ranch - Weatherization, Reconstruction, and Handicap Access (58953)</b>										
<b>IRIS AR Type: DJ57</b>		SLR: 14-018-044-04	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	84,200.56	40,799.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021 after construction season.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Nenana Native Association - Nenana Housing Initiative Project Construction (58925)</b>										
<b>IRIS AR Type: DJ63</b>		SLR: 14-018-044-20	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	170,000.00	0.00	170,000.00	95,365.61	74,634.39	0.00

This project will be complete by the end of the current fiscal year. The remaining authorization will lapse.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Pleasant Valley Community Association - Community Center (57868)</b>										
<b>IRIS AR Type: DJ72</b>		SLR: 14-018-045-17	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	65,000.00	0.00	65,000.00	55,751.57	9,248.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Farmers Loop/Two Rivers (HD 2)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Snomads, Inc. - Diamond Ridge-Upgrades to Watermelon/ Marathon/Diamond Ridge Trails (58981)</b>										
<b>IRIS AR Type: DJ83</b>		SLR: 14-018-046-15	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	45,000.00	0.00	45,000.00	44,684.00	0.00	316.00

Grant closed. This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Upper Susitna Seniors, Inc. - Emergency and Wellness Center Addition (59459)**

IRIS AR Type: DJ97		SLR: 14-018-047-27	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Rural Mat-Su (HD 7)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Nunaka Valley Elementary School Gym and MPR Improvements (59027)**

IRIS AR Type: DK04		SLR: 14-018-029-22	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	118,344.01	131,655.99	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - O'Malley Elementary School Emergency Preparedness (59028)**

IRIS AR Type: DK06		SLR: 14-018-029-28	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	97,000.00	0.00	97,000.00	43,462.27	53,537.73	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - O'Malley Elementary School Lockers (59356)**

IRIS AR Type: DK07		SLR: 14-018-029-31	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	88,522.64	11,477.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Anchorage School District - Orion Elementary School Interactive Display Technology (58856)</b>										
<b>IRIS AR Type: DK14</b>		SLR: 14-018-030-20	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	67,200.00	0.00	67,200.00	66,851.22	348.78	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Service High School Grant Fraser Memorial Auditorium Renovation (58889)</b>										
<b>IRIS AR Type: DK26</b>		SLR: 14-018-031-25	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,790,469.51	209,530.49	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Trailside Elementary School Snow Removal Equipment (59041)</b>										
<b>IRIS AR Type: DK32</b>		SLR: 14-018-032-11	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	24,704.43	295.57	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Turnagain Elementary School Furniture (59045)</b>										
<b>IRIS AR Type: DK35</b>		SLR: 14-018-032-20	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	9,791.47	208.53	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Winterberry Charter School Outdoor Programming Space Development (59038)</b>										
<b>IRIS AR Type: DK46</b>		SLR: 14-018-033-19	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	66,225.00	3,775.00	0.00

Grant closed and fully expended.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - Wonder Park Elementary School Furniture (59039)**

IRIS AR Type: DK48		SLR: 14-018-033-26	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	72,593.85	2,406.15	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Association of Village Council Presidents - Yukon-Kuskokwim Energy/Freight Corridor Planning & Design (59215)**

IRIS AR Type: DK54		SLR: 14-018-034-10	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	530,580.88	69,419.12	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The grantee is working to receive additional federal funds. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Grants to Named Recipients (AS 37.05.316)

**Chinik Eskimo Community - Golovin Volunteer Search and Rescue Equipment and Supplies (59098)**

IRIS AR Type: DK75		SLR: 14-018-036-19	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	96,100.00	0.00	96,100.00	89,618.48	6,481.52	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Grants to Named Recipients (AS 37.05.316)

**Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network (55061)**

IRIS AR Type: DK82		SLR: 14-018-037-08	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	66,615.52	3,384.48	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Alaska Village Electric Cooperative - Bethel Electric System Upgrade (58946)**

IRIS AR Type: DL05		SLR: 14-018-020-19	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	940,000.00	0.00	940,000.00	838,759.78	0.00	101,240.22

Grant closed. This project is complete. The remaining authorization will lapse at the close of the current fiscal year. The unobligated general fund balance is proposed to be repealed and reappropriated.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Community Land Trust - Blighted, Deteriorated and Vacant Property Acquisition and Improvement in Mountain View (59379)**

IRIS AR Type: DL12		SLR: 14-018-021-06	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	100,611.71	99,388.29	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Mountainview (HD 17)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Birchwood ABC Elementary School Classroom Computers (59395)**

IRIS AR Type: DL37		SLR: 14-018-023-16	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	66,150.00	0.00	66,150.00	65,977.04	172.96	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Chinook Elementary School Computer Lab Carpet (59001)**

IRIS AR Type: DL45		SLR: 14-018-024-09	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	4,391.27	5,608.73	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Anchorage School District - Chinook Elementary School Gate (57797)**

IRIS AR Type: DL46		SLR: 14-018-024-12	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	3,551.32	11,448.68	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Chinook Elementary School Snow Tractor (59331)**

IRIS AR Type: DL48		SLR: 14-018-024-17	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	23,006.26	1,993.74	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Chugach Optional Elementary School Playground Addition & Green Area (59221)**

IRIS AR Type: DL50		SLR: 14-018-024-23	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	38,188.18	21,811.82	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - College Gate Elementary School Technology (58999)**

IRIS AR Type: DL53		SLR: 14-018-024-32	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,500.00	0.00	55,500.00	54,219.43	1,280.57	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - Creekside Park Elementary School Security Upgrade (57623)**

IRIS AR Type: DL54		SLR: 14-018-025-04	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	49,379.75	10,620.25	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Dimond High School Exterior Doors Replacement (59010)**

IRIS AR Type: DL61		SLR: 14-018-025-24	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	50,000.00	36,676.30	13,323.70	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is expected to be complete by 06/30/2020. The remaining authorization is needed for project completion. This project will be extended if needed to allow the grantee to assess earthquake-related damage to this or other facilities, and to prioritize construction and other project work to repair.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Eagle Academy Charter School New Science Textbooks (59335)**

IRIS AR Type: DL64		SLR: 14-018-025-33	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	27,610.00	0.00	27,610.00	0.00	27,610.00	0.00

This project contains grant funds that are encumbered and will be expended upon approval of curriculum selection by committee. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Fairview Elementary School Site Improvements (59015)**

IRIS AR Type: DL70		SLR: 14-018-026-20	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	163,693.87	11,306.13	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - Goldenview Middle School Greenhouse (59340)**

IRIS AR Type: DL73		SLR: 14-018-026-29	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	33,417.91	56,582.09	0.00	

Project design is complete. Project is on hold seeking additional construction funds. The remaining authorization is needed to assist in the completion of this project.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Goldenview Middle School Mini Blinds (59341)**

IRIS AR Type: DL74		SLR: 14-018-026-31	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	53,100.00	0.00	53,100.00	53,011.34	88.66	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Huffman Elementary School Interactive Display Technology (58899)**

IRIS AR Type: DL79		SLR: 14-018-027-14	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,720.00	0.00	90,720.00	67,827.71	22,892.29	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Huffman Elementary School Touch Technology (59018)**

IRIS AR Type: DL80		SLR: 14-018-027-17	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	48,500.00	0.00	48,500.00	48,178.50	321.50	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Mears Middle School Gym Sound System (59346)**

IRIS AR Type: DL89		SLR: 14-018-028-12	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	37,878.15	2,121.85	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - Muldoon Elementary School Furniture (57680)**

IRIS AR Type: DL94		SLR: 14-018-028-27	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,000.00	0.00	55,000.00	54,628.80	371.20	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Kenai Peninsula Borough - Road Projects (57417)**

IRIS AR Type: DM03		SLR: 14-018-012-33	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,792,771.97	207,228.03	0.00

This project is ongoing. Activities are ongoing/outstanding, grantee seeking additional funding, and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation (57724)**

IRIS AR Type: DM04		SLR: 14-018-013-04	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	482,423.99	17,576.01	0.00

This project is under construction and grant funds are encumbered. Activities are pending, grantee is working with the Department of Natural Resources, and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**King Cove - Landfill Expansion and Upgrade Project (59094)**

IRIS AR Type: DM06		SLR: 14-018-013-09	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	121,204.05	378,795.95	0.00

This project is in the design phase. Estimated project completion date is anticipated to be 06/30/2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kotzebue - Swan Lake Small Boat Harbor (55603)**

IRIS AR Type: DM10		SLR: 14-018-013-18	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,913,265.95	86,734.05	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Matanuska-Susitna Borough - Bogard Road Extension East (57375)**

IRIS AR Type: DM13		SLR: 14-018-013-23	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	6,917,582.41	82,417.59	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Matanuska-Susitna Borough - Gateway Visitor Center Phase 2 (57746)**

IRIS AR Type: DM15		SLR: 14-018-013-27	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,235,000.00	0.00	1,235,000.00	952,621.62	282,378.38	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (57374)**

IRIS AR Type: DM18		SLR: 14-018-014-03	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	12,667,293.81	332,706.19	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Matanuska-Susitna Borough - State of Alaska to Provide 50% Matching Funds for Borough Transportation School Access Bonds (59289)</b>										
<b>IRIS AR Type: DM19</b>		SLR: 14-018-014-05	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	1,536,035.84	63,964.16	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

<b>Matanuska-Susitna Borough - Upgrade .85 Miles Michelle Drive Gina Circle, Getts Way (58943)</b>										
<b>IRIS AR Type: DM21</b>		SLR: 14-018-014-12	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	228,540.62	21,459.38	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Rural Mat-Su (HD 7)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<b>Mountain Village - Renovation of Clinic and VPSO Housing (58937)</b>										
<b>IRIS AR Type: DM24</b>		SLR: 14-018-014-20	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	61,510.00	0.00	61,510.00	126.51	61,383.49	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<b>North Slope Borough - Areawide Child Care Assessment (59296)</b>										
<b>IRIS AR Type: DM32</b>		SLR: 14-018-015-04	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	96,307.94	0.00	3,692.06

This project currently has ongoing activities. The remaining authorization is needed for project completion. The appropriation term will be extended to 2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Capital Appropriation Status Report (1634)

**North Slope Borough - Point Lay Village Roads Upgrades & Repairs (58971)**

IRIS AR Type: DM33		SLR: 14-018-015-06	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00

Grantee seeking additional construction funding. This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Pelican - Ice Machine (58942)**

IRIS AR Type: DM48		SLR: 14-018-016-09	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	169,708.98	130,291.02	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Southeast Islands (HD 34)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Pilot Point - 1st Response Fire Fighting Equipment (59049)**

IRIS AR Type: DM51		SLR: 14-018-016-15	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	49,273.00	0.00	49,273.00	43,509.13	0.00	5,763.87

Grant closed. This project is complete. The remaining authorization will lapse to the general fund at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Selawik - Selawik Erosion Mitigation Project (58884)**

IRIS AR Type: DM55		SLR: 14-018-016-24	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	215,000.00	0.00	215,000.00	137,848.55	77,151.45	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Seldovia - Smolt Stocking for Seldovia Slough (58852)**

IRIS AR Type: DM57		SLR: 14-018-016-28	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00

This project currently has ongoing activities. The remaining authorization is needed for project completion. The appropriation term will be extended to 2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Homer/South Kenai (HD 30) Grant: Municipal Grant (excluding matching grant) (AS 37.05).

**Skagway - Float Extension to Serve Cruise Passenger Vessels (59210)**

IRIS AR Type: DM61		SLR: 14-018-017-06	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	547,131.06	452,868.94	0.00
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	437,704.83	362,295.17	0.00
Total:		0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	984,835.89	815,164.11	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Downtown Juneau (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Valdez - Senior Center Canopies for Emergency Egress (58913)**

IRIS AR Type: DM66		SLR: 14-018-017-17	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	88,550.00	0.00	61,450.00

Grant closed. This project is complete. The remaining authorization will lapse to the general fund at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

**Wales - Heavy Equipment Repair (59108)**

IRIS AR Type: DM67		SLR: 14-018-017-19	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	4,323.01	5,676.99	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**White Mountain - Heavy Equipment (59086)**

IRIS AR Type: DM73		SLR: 14-018-017-29	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	87,181.95	62,818.05	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Municipal Grant (excluding matching grant) (

**Wrangell - Connection to Upper Reservoir (59322)**

IRIS AR Type: DM76		SLR: 14-018-018-03	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	615,000.00	0.00	615,000.00	55,400.81	559,599.19	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Ketchikan/Wrangell (HD 33)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

**Abused Women's Aid In Crisis, Inc. - Expanding Safe Spaces for Domestic Violence Victims and Children (59065)**

IRIS AR Type: DM82		SLR: 14-018-018-18	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	463,354.28	536,645.72	0.00

This project currently has ongoing activities. The remaining authorization is needed for project completion. The appropriation term will be extended to 2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Downtown (HD 18)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Community Foundation - Recover Alaska Project Fund (59219)**

IRIS AR Type: DM93		SLR: 14-018-019-21	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	469,972.06	30,027.94	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Igiugig Wind Resource Feasibility/Conceptual Design (59164)**

IRIS AR Type: DN04		SLR: 14-018-005-33	Orig. Year: 2015	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/21. The remaining authorization is needed for the project. The appropriation's term year will be extended to FY2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

**Nunam Iqua Rural Power System Upgrade (59136)**

IRIS AR Type: DN06		SLR: 14-018-006-09	Orig. Year: 2015	Term Year: 2020	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	745,000.00	15,000.00	760,000.00	0.00	760,000.00	745,000.00	0.00	15,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	792,001.37	7,998.63	0.00
Total:		0.00	745,000.00	15,000.00	1,560,000.00	0.00	1,560,000.00	1,537,001.37	7,998.63	15,000.00

This project is complete and being reviewed for closeout and final payment. The remaining encumbrance may be available for reappropriation or lapse to the general fund.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Kake Rural Power System Upgrade (59137)**

IRIS AR Type: DN07		SLR: 14-018-006-11	Orig. Year: 2015	Term Year: 2020	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	360,000.00	360,000.00	0.00	360,000.00	0.00	0.00	360,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,200,000.00	0.00	3,200,000.00	3,177,138.88	0.00	22,861.12
Total:		0.00	0.00	360,000.00	3,560,000.00	0.00	3,560,000.00	3,177,138.88	0.00	382,861.12

This project is complete.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Archival Project (59129)**

IRIS AR Type: DN12		SLR: 14-018-113-10	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	168,636.00	0.00	168,636.00	132,813.49	35,822.51	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Monitoring Teshekpuk Caribou Movements with Satellite Telemetry (59130)**

IRIS AR Type: DN13		SLR: 14-018-113-11	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	238,021.04	11,978.96	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Colville River Road Gravel Acquisition (59132)**

IRIS AR Type: DN15		SLR: 14-018-113-16	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	550,000.00	0.00	550,000.00	366,270.32	0.00	183,729.68

Grant closed. This project is complete. The remaining authorization will lapse to the NPR fund at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Aleutians East Borough- Akutan Harbor (57938)**

IRIS AR Type: DN17		SLR: 14-018-006-18	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	141,727.99	158,272.01	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - 10th Avenue Bike Boulevard P Street to Medfra Street (59265)**

IRIS AR Type: DN19		SLR: 14-018-006-23	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	83,435.70	16,564.30	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Downtown (HD 18)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - 112th Avenue and Mael Street Intersection Safety Improvements (58945)**

IRIS AR Type: DN20		SLR: 14-018-006-25	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	12,398.61	0.00	37,601.39

Grant closed. This project is complete. The remaining authorization will lapse to the general fund at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Huffman (HD 23)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - 64th Avenue Upgrade/Reconstruction - Laurel Street to Norm Drive (55509)**

IRIS AR Type: DN21		SLR: 14-018-006-28	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	2,165,000.00	2,165,000.00	0.00	2,165,000.00	1,057,702.34	1,107,297.66	0.00	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	235,000.00	0.00	235,000.00	114,808.35	120,191.65	0.00	
Total:		0.00	0.00	2,165,000.00	2,400,000.00	0.00	2,400,000.00	1,172,510.69	1,227,489.31	0.00	

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Abbott (HD 24)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Boniface Parkway Pedestrian Improvements 22nd Avenue to Debarr Road (West Side) (59268)**

IRIS AR Type: DN23		SLR: 14-018-006-33	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	140,000.00	0.00	140,000.00	102,875.85	37,124.15	0.00	

The grantee is seeking additional funding for this project. This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: College Gate (HD 14)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - District 25 Residential Road Rehabilitation and Replacements (59109)**

IRIS AR Type: DN28		SLR: 14-018-007-15	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	2,188,071.14	11,928.86	0.00	

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Basher (HD 25)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Foothills East Subdivision Area Street Reconstruction (55217)**

IRIS AR Type: DN31		SLR: 14-018-007-23	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,079,833.55	920,166.45	0.00	

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Basher (HD 25)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Klatt Road/Southport Drive Surface Rehab - 100th Avenue to C Street (59276)**

IRIS AR Type: DN35		SLR: 14-018-007-32	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,029,559.68	470,440.32	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Oceanview (HD 21)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Pedestrian and Student Safety (59120)**

IRIS AR Type: DN39		SLR: 14-018-008-10	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	95,626.82	154,373.18	0.00

This project is in the design phase. Estimated project completion date is anticipated to be 06/30/2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Mountainview (HD 17)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Viburnum Drive/Oakwood Drive/Burlwood Drive Reconstruction (55228)**

IRIS AR Type: DN45		SLR: 14-018-008-27	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	45,614.96	1,054,385.04	0.00

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Abbott (HD 24)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - West Northern Lights Boulevard at Alaska Railroad Overpass Drainage Improvements (59282)**

IRIS AR Type: DN46		SLR: 14-018-008-30	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	299,516.37	75,483.00	0.63

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: West Anchorage (HD 19)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Yosemite Drive Area Drainage and Road Upgrade (57409)**

IRIS AR Type: DN47		SLR: 14-018-008-33	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,407,434.58	0.00	8,000,000.00	6,841,869.90	1,158,130.10	0.00	

This project is under construction and grant funds are encumbered. Activities are pending and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Eagle River Valley (HD 26)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Angoon - Construct Road Access to Community Cemetery (59284)**

IRIS AR Type: DN48		SLR: 14-018-009-04	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	107,000.00	0.00	107,000.00	101,000.00	0.00	6,000.00	

Grant closed. This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Southeast Islands (HD 34)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Angoon - Construct Roof and Install Lighting for Outdoor Basketball Court (59286)**

IRIS AR Type: DN49		SLR: 14-018-009-06	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	35,000.00	31,678.43	3,321.57	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Southeast Islands (HD 34)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Angoon - Existing Community Sewer System and Outfall Line Replacement (58969)**

IRIS AR Type: DN50		SLR: 14-018-009-09	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	709,500.00	0.00	709,500.00	4,200.00	705,300.00	0.00	

This project is under construction and grant funds are encumbered. Activities are pending, grantee working with partner to combine funding, and anticipated to continue through construction season and be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Southeast Islands (HD 34)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Capital Appropriation Status Report (1634)

<b>Bristol Bay Borough - Career and Technical Education Program Housing/Training Facility Renovation Project (59047)</b>											
<b>IRIS AR Type: DN52</b>		SLR: 14-018-009-13 Orig. Year: 2015 Term Year: 2020 Contact: Micaela Fowler (907) 465-2506									<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	186,606.00	0.00	186,606.00	172,180.05	0.00	14,425.95	

Grant closed. This project is complete. The remaining authorization will lapse to the general fund at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

<b>Elim - Washeteria (59048)</b>											
<b>IRIS AR Type: DN62</b>		SLR: 14-018-010-06 Orig. Year: 2015 Term Year: 2021 Contact: Micaela Fowler (907) 465-2506									<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	114,919.00	0.00	114,919.00	45,335.00	69,584.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Grantee is waiting on Fire Marshal approval for project. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

<b>Homer - Harbor Sheet Pile Loading Dock (58959)</b>											
<b>IRIS AR Type: DN74</b>		SLR: 14-018-010-31 Orig. Year: 2015 Term Year: 2020 Contact: Micaela Fowler (907) 465-2506									<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	238,222.49	111,777.51	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.

<b>Hooper Bay - Small Boat Harbor (56114)</b>											
<b>IRIS AR Type: DN76</b>		SLR: 14-018-011-04 Orig. Year: 2015 Term Year: 2020 Contact: Micaela Fowler (907) 465-2506									<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	303,784.47	196,215.53	0.00	

This project will be complete. Remaining funds will lapse to the general fund at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 3

<b>Juneau - International Airport Approach Lighting (59308)</b>											
<b>IRIS AR Type: DN83</b>		SLR: 14-018-011-17 Orig. Year: 2015 Term Year: 2021 Contact: Micaela Fowler (907) 465-2506									<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	93,750.00	0.00	93,750.00	5,799.44	87,950.56	0.00	

Grantee seeking additional federal grant funds. This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kenai - Kenai Recreation Center Improvements (59313)**

IRIS AR Type: DN90		SLR: 14-018-011-32	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	212,109.72	37,890.28	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai/Soldotna (HD 29)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kenai - Kenai River South Beach Dip Net Access (59314)**

IRIS AR Type: DN91		SLR: 14-018-012-03	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,113,790.06	786,209.94	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai/Soldotna (HD 29)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kenai Peninsula Borough - Elodea Eradication Project (59317)**

IRIS AR Type: DN98		SLR: 14-018-012-20	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	394,817.26	0.00	5,182.74

Grant closed. This project is complete. The remaining authorization will lapse to the general fund at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Kenai Peninsula Borough - Extension of Paved Lighted Pedestrian Path, K-Beach Elementary School to Kenai Peninsula College (58874)**

IRIS AR Type: DN99		SLR: 14-018-012-22	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	460,000.00	0.00	460,000.00	288,858.05	0.00	171,141.95
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,100.00	0.00	3,100.00	1,946.66	0.00	1,153.34
Total:		0.00	0.00	0.00	463,100.00	0.00	463,100.00	290,804.71	0.00	172,295.29

Grant closed. This project is complete. The remaining authorization will lapse at the close of the current fiscal year. The unobligated general fund balance is proposed to be repealed and reapportioned.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Alaska Industrial Development and Export Authority - Ambler Mining District Access Project (51748)**

IRIS AR Type: DP71		SLR: 14-018-003-16	Orig. Year: 2015	Term Year: 2021	Contact: Tom Boutin (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	8,500,000.00	8,500,000.00	0.00	8,500,000.00	7,587,348.87	852,111.76	60,539.37

This project is in the Environmental Impact Statement (EIS) permitting phase. The U.S. Bureau of Land Management (BLM) released a draft of the EIS in August of 2019. Public comments on the draft EIS ended on 10/29/2019, and the BLM is now using those comments to prepare a final EIS. The remaining authorization is needed for project completion. The appropriation term will be extended to 2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Alaska Industrial Development and Export Authority - Ketchikan Shipyard Land Level Berth II (55154)**

IRIS AR Type: DP72		SLR: 14-018-003-19	Orig. Year: 2015	Term Year: 2021	Contact: Tom Boutin (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,180,000.00	0.00	1,180,000.00	118,613.56	1,034,275.91	27,110.53

This project is ongoing. The remaining authorization is critical to the conclusion of this project and without an extension this project cannot be completed. The appropriation term will be extended to 2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Community Block Grants (38946)**

IRIS AR Type: DP74		SLR: 14-018-003-26	Orig. Year: 2015	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,462,749.94	1,537,250.06	6,000,000.00	0.00	6,000,000.00	4,462,749.94	478,719.06	1,058,531.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	48,380.00	0.00	11,620.00
Total:		0.00	4,462,749.94	1,537,250.06	6,060,000.00	0.00	6,060,000.00	4,511,129.94	478,719.06	1,070,151.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Activities are ongoing. The appropriation term will be extended to 2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Economic Development Initiative (54070)**

IRIS AR Type: DP75		SLR: 14-018-003-27	Orig. Year: 2015	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	400,000.00	127,037.34	175,170.85	97,791.81

This project is ongoing. Funding is being used to implement Alaska's Development Strategies and the Governor's "Open for Business" policies. This includes coordination with borough and cities to align regional economic development with statewide priorities and is anticipated to be completed by 6/30/2021. The remaining authorization is needed to continue this project.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Kipnuk New Tank Farm (55501)**

IRIS AR Type: DP77		SLR: 14-018-003-33	Orig. Year: 2015	Term Year: 2020	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	730,883.10	19,116.90	750,000.00	0.00	750,000.00	730,883.10	0.00	19,116.90

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Kipnuk New Tank Farm (55501)</b>										
<b>IRIS AR Type: DP77</b>										
SLR: 14-018-003-33 Orig. Year: 2015 Term Year: 2020 Contact: Curtis Thayer (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,885,433.77	0.00	114,566.23
Total:		0.00	730,883.10	19,116.90	3,750,000.00	0.00	3,750,000.00	3,616,316.87	0.00	133,683.13

This project is complete and remaining funds will lapse to the general fund. The unobligated general fund balance is proposed to be repealed and reappropriated.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

<b>Stebbins St. Michael Wind Energy Final Design and Permitting (59146)</b>										
<b>IRIS AR Type: DP85</b>										
SLR: 14-018-004-20 Orig. Year: 2015 Term Year: 2021 Contact: Curtis Thayer (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6210 / 1210 Renew Ener (DGF)	0.00	310,700.00	0.00	342,000.00	0.00	342,000.00	310,700.00	31,300.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for the project. The appropriation's term year will be extended to FY2021.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

<b>Tuntutuliak Heat Recovery (59147)</b>										
<b>IRIS AR Type: DP86</b>										
SLR: 14-018-004-23 Orig. Year: 2015 Term Year: 2020 Contact: Curtis Thayer (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	71,638.58	0.00	0.00	0.00	455,600.00	71,638.58	0.00	383,961.42

This grant was cancelled. Remaining authorization will lapse to the Renewable Energy Fund.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

<b>Yerrick Creek Hydroelectric Project (59150)</b>										
<b>IRIS AR Type: DP89</b>										
SLR: 14-018-004-29 Orig. Year: 2015 Term Year: 2020 Contact: Curtis Thayer (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00

This grant was cancelled. Remaining authorization will lapse to the Renewable Energy Fund.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

<b>Kake Community Energy (59152)</b>										
<b>IRIS AR Type: DP91</b>										
SLR: 14-018-005-03 Orig. Year: 2015 Term Year: 2021 Contact: Curtis Thayer (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6210 / 1210 Renew Ener (DGF)	0.00	51,064.80	0.00	175,000.00	0.00	175,000.00	51,064.80	123,935.20	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for the project. The appropriation's term year will be extended to FY2021.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Gunnuk Creek Hydroelectric Feasibility Study (59156)**

IRIS AR Type: DP95		SLR: 14-018-005-13	Orig. Year: 2015	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00

Grant documents are in process. The project is anticipated to be complete by 12/31/2020.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Southeast Region (HD 31-34)    Grant: Not Applicable

**Brevig Mission Water System Heat Recovery (59157)**

IRIS AR Type: DP96		SLR: 14-018-005-16	Orig. Year: 2015	Term Year: 2020	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	113,076.49	0.00	731,400.00	0.00	731,400.00	113,076.49	0.00	618,323.51

This grant was cancelled. Remaining authorization will lapse to the Renewable Energy Fund.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Haines Borough Municipal Buildings Biomass Project (59159)**

IRIS AR Type: DP98		SLR: 14-018-005-21	Orig. Year: 2015	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	292,718.80	0.00	1,237,400.00	0.00	1,237,400.00	292,718.80	944,681.20	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2020. The remaining authorization is needed for the project. The appropriation's term year will be extended to FY2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Bethel Heat Recovery Assessment & Conceptual Design (60787)**

IRIS AR Type: D120		SLR: 15-038-002-28	Orig. Year: 2016	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	621,679.00	0.00	645,613.00	0.00	645,613.00	621,679.00	23,934.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2020. The remaining authorization is needed for the project.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Lower Kuskokwim (HD 38)    Grant: Not Applicable

**Nome - Arctic Deep Draft Port Design (61569)**

IRIS AR Type: DH08		SLR: 16-002-024-17	Orig. Year: 2016	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,386,585.69	213,414.31	0.00

This project has ongoing activities and is anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2      Begin:6/30/2016    End:6/30/2020    HD: Bering Straits/Yukon Delta (HD 39)    Grant: Municipal Grant (excluding matching grant) (AS

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop to Department of Commerce, Community, and Economic Development, AEA, for Rural Power Systems Upgrades - Est \$1,053,858 (52498)**

IRIS AR Type: DH88		SLR: 16-002-035-28	Orig. Year: 2016	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1167	5167 / 1167 NTSC Bond (Other)	0.00	34,267.30	519,591.09	553,858.39	0.00	553,858.39	348,267.30	109,642.43	95,948.66	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	488,055.77	0.00	11,944.23	
Total:		0.00	34,267.30	519,591.09	1,053,858.39	0.00	1,053,858.39	836,323.07	109,642.43	107,892.89	

This project is ongoing. Funding supports several rural power systems projects to communities. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to DCCED for a Grant to the Denali Commission for State Support of Rural Roads and Waterfront Development- Est \$3,000,000 (54869)**

IRIS AR Type: DH92		SLR: 16-002-036-04	Orig. Year: 2016	Term Year: 2019	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,995,639.00	0.00	4,361.00	

Grant closed. This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

**Community Block Grants (38946)**

IRIS AR Type: DI16		SLR: 15-000-002-16	Orig. Year: 2016	Term Year: 2020	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,164,781.01	835,218.99	6,000,000.00	0.00	6,000,000.00	308,694.06	13,058.99	5,678,246.95	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	50,195.00	0.00	9,805.00	
Total:		0.00	5,164,781.01	835,218.99	6,060,000.00	0.00	6,060,000.00	358,889.06	13,058.99	5,688,051.95	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Scammon Bay Community Facilities Heat Recovery (60791)**

IRIS AR Type: DI24		SLR: 15-000-003-08	Orig. Year: 2016	Term Year: 2020	Contact: Curtis Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	34,660.01	0.00	0.00	0.00	756,335.00	34,660.01	0.00	721,674.99	

This grant was cancelled. Remaining authorization will lapse to the Renewable Energy Fund.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**City of Wainwright - Retractable Boat Ramp (60764)**

<b>IRIS AR Type: DI32</b>		SLR: 15-038-038-23	Orig. Year: 2016	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	82,500.00	0.00	82,500.00	0.00	82,500.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Arctic (HD 40)    Grant: Not Applicable

**City of Wainwright - City Park Fencing and Lighting (60765)**

<b>IRIS AR Type: DI39</b>		SLR: 15-038-039-03	Orig. Year: 2016	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	53,000.00	0.00	53,000.00	0.00

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion. The appropriation term will be extended to 2021.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Arctic (HD 40)    Grant: Not Applicable

**Reapprop for Alaska Energy Authority - Rural Power Systems Upgrades - NTE \$3,156,000 (52498)**

<b>IRIS AR Type: DG64</b>		SLR: 17-001-017-04	Orig. Year: 2017	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	3,156,000.00	0.00	3,156,000.00	3,156,000.00	0.00	0.00

This project is ongoing. Funding supports several rural power systems projects to communities. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1      Begin:6/30/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop for Inter-Island Ferry Authority - Est \$134,865 (45874)**

<b>IRIS AR Type: DG70</b>		SLR: 17-001-042-13	Orig. Year: 2017	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	96,396.97	0.00	96,396.97	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1      Begin:6/30/2017    End:6/30/2021    HD: Southeast Region (HD 33-36)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Energy Authority - Bulk Fuel Upgrades (49734)**

IRIS AR Type: DH05		SLR: 16-000-002-18	Orig. Year: 2017	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1169	6169 / 1169 PCE Endow (DGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

This project is ongoing. Grants are in process for bulk fuel upgrade projects to communities. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion. Projects are being identified in partnership with the Denali Commission and the priority listing.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Energy Authority - Rural Power Systems Upgrades (52498)**

IRIS AR Type: DH10		SLR: 16-002-035-28	Orig. Year: 2017	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1169	6169 / 1169 PCE Endow (DGF)	0.00	919,733.99	0.00	1,446,142.00	0.00	1,446,142.00	919,733.99	493,849.44	32,558.57

This project is ongoing. Grants are in place for active rural power system upgrade projects to communities. Funds are a mix of federal Denali Commission funds and state match. The remaining authority is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Community Block Grants (38946)**

IRIS AR Type: DH12		SLR: 16-000-002-22	Orig. Year: 2017	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,178,778.57	821,221.43	6,000,000.00	0.00	6,000,000.00	5,185,072.74	3,882.49	811,044.77
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	46,547.82	0.00	13,452.18
Total:		0.00	5,178,778.57	821,221.43	6,060,000.00	0.00	6,060,000.00	5,231,620.56	3,882.49	824,496.95

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements (55158)**

IRIS AR Type: DH19		SLR: 16-000-002-25	Orig. Year: 2017	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	115,000.00	0.00	115,000.00	98,184.21	16,815.79	0.00

This project is ongoing. Activities and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Anchorage Areawide (HD 12-28)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

<b>Inter-Island Ferry Authority (45874)</b>										
<b>IRIS AR Type: DH22</b>										
SLR: 16-000-002-28 Orig. Year: 2017 Term Year: 2021 Contact: Micaela Fowler (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	39,017.82	210,982.18	0.00

This project is ongoing. Activities and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Southeast Region (HD 33-36) Grant: Grants to Named Recipients (AS 37.05.316)

<b>City of Nuiqsut - Youth Center Operations and Maintenance (57338)</b>										
<b>IRIS AR Type: DH60</b>										
SLR: 16-002-034-26 Orig. Year: 2017 Term Year: 2019 Contact: Micaela Fowler (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	80,000.00	0.00	0.00

Grant closed and fully expended.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

<b>Community and Neighborhood Watch Grants for Named Recipients (AS 37.05.316) or Municipalities (AS 37.05.315) (62435)</b>										
<b>IRIS AR Type: DF75</b>										
SLR: 18-000-018-10 Orig. Year: 2018 Term Year: 2022 Contact: Micaela Fowler (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	75,000.00	18,664.46	42,287.54	14,048.00

This project is ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB142 Ch19 Begin: 6/30/2018 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Financial Review and Analysis of Nenana (62434)</b>										
<b>IRIS AR Type: DF76</b>										
SLR: 18-000-018-14 Orig. Year: 2018 Term Year: 2022 Contact: Micaela Fowler (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	60,000.00	45,655.10	1.46	14,343.44

The department is working with the grantee to address audit issues. The project is ongoing.

ABS project information from Final FY18 in SB142 Ch19 Begin: 6/30/2018 End: 6/30/2022 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

<b>Alaska Energy Authority - Bulk Fuel Upgrades (49734)</b>										
<b>IRIS AR Type: DG10</b>										
SLR: 17-001-002-22 Orig. Year: 2018 Term Year: 2022 Contact: Curtis Thayer (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,420,000.00	0.00	2,420,000.00	1,267,625.56	1,152,374.44	0.00

This project is ongoing. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Railroad Corporation -- Seward Dock Safety Enhancements (61805)**

IRIS AR Type: DG13		SLR: 17-001-002-29	Orig. Year: 2018	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	997,092.22	202,907.78	0.00

This project is ongoing. Work for the Seward Dock Safety Enhancements is currently underway and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Kenai Areawide (HD 29-31)    Grant: Not Applicable

**Alaska Railroad Corporation -- Seward Cruise Ship Terminal Planning & Design (61806)**

IRIS AR Type: DG16		SLR: 17-001-002-26	Orig. Year: 2018	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	206,093.15	93,906.85	0.00

This project is ongoing. Work for the Seward Dock Safety Enhancements is currently underway and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Kenai Areawide (HD 29-31)    Grant: Not Applicable

**Community Block Grants (38946)**

IRIS AR Type: DG19		SLR: 17-001-002-31	Orig. Year: 2018	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,849,830.65	2,150,169.35	6,000,000.00	0.00	6,000,000.00	3,916,919.65	1,171,087.35	911,993.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
Total:		0.00	3,849,830.65	2,150,169.35	6,060,000.00	0.00	6,060,000.00	3,916,919.65	1,171,087.35	971,993.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 6/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Hoonah Cruise Ship Dock Company -- Outer Point Sophia Dock Safety Improvements (61808)**

IRIS AR Type: DG31		SLR: 17-001-003-14	Orig. Year: 2018	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	442,746.17	0.00	57,253.83

Grant closed. This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Sitka/Petersburg (HD 35)    Grant: Grants to Named Recipients (AS 37.05.316)



### Capital Appropriation Status Report (1634)

**Inter-Island Ferry Authority (45874)**

**IRIS AR Type: DG37**

SLR: 17-001-003-20 Orig. Year: 2018 Term Year: 2022 Contact: Micaela Fowler (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	115,000.00	0.00	115,000.00	0.00	115,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Southeast Region (HD 33-36) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage - Police Department Patrol of the Seward Highway Between Anchorage and Indian (61810)**

**IRIS AR Type: DG43**

SLR: 17-001-003-30 Orig. Year: 2018 Term Year: 2022 Contact: Micaela Fowler (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	162,663.38	37,336.62	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Anchorage Areawide (HD 12-28) Grant: Municipal Grant (excluding matching grant) (AS 37

**Ketchikan - Port of Ketchikan Cruise Ship Berths (61809)**

**IRIS AR Type: DG47**

SLR: 17-001-004-04 Orig. Year: 2018 Term Year: 2022 Contact: Micaela Fowler (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,079.44	1,998,920.56	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Municipal Grant (excluding match

**Reapprop for Alaska Energy Authority - Electrical Emergencies Program - NTE \$330,000 (32950)**

**IRIS AR Type: DG61**

SLR: 17-001-017-04 Orig. Year: 2018 Term Year: 2021 Contact: Curtis Thayer (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	279,738.13	0.00	50,261.87

This project is ongoing. This appropriation funds electrical emergencies. These funds are anticipated to be depleted prior to or during FY2021. The average annual cost of electrical emergency response is approximately \$220,000.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Alaska Energy Authority - Volkswagen Settlement (61842)**

IRIS AR Type: DG74		SLR: 18-002-006-08	Orig. Year: 2018	Term Year: 2022	Contact: Curtis Thayer (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5108 / 1108 Stat Desig (Other)	0.00	201,352.60	7,923,647.40	8,125,000.00	0.00	8,125,000.00	201,352.60	115,073.16	7,808,574.24	

Grant documents are in place and in process for Volkswagen Settlement Environmental Mitigation Trust grants. The project is anticipated to be complete by FY2022.

ABS project information from Final FY18 in HB321 Ch2 FstTrk Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Anchorage- Hillcrest Subdivision Clean Water Improvement District (62436)**

IRIS AR Type: DG79		SLR: 18-000-018-25	Orig. Year: 2018	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Taku (HD 23) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage- Hillcrest Subdivision Drainage (62459)**

IRIS AR Type: DG80		SLR: 18-000-018-28	Orig. Year: 2018	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Anchorage Areawide (HD 12-28) Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage- Police Department Crime Prevention and Response and Equipment (62437)**

IRIS AR Type: DG81		SLR: 18-000-018-30	Orig. Year: 2018	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	2,000,000.00	1,827,911.35	172,088.65	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Anchorage Areawide (HD 12-28) Grant: Municipal Grant (excluding matching grant) (AS 37

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**REAPPROP \$98.8 to Kodiak for Design and Engineering of New Fire Hall (62474)**

IRIS AR Type: DG83		SLR: 18-019-041-20	Orig. Year: 2018	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	76,755.61	0.00	76,755.61	7,699.27	69,056.34	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB142 Ch19      Begin:6/30/2018 End:6/30/2022      HD: Statewide (HD 1-40) Grant: Not Applicable

**Community Block Grants (38946)**

IRIS AR Type: DF00		SLR: 18-019-002-16	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,743,334.75	3,256,665.25	0.00	0.00	6,000,000.00	2,897,752.51	2,385,850.64	716,396.85
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	0.00
Total:		0.00	2,743,334.75	3,256,665.25	0.00	0.00	6,060,000.00	2,957,752.51	2,385,850.64	716,396.85

This project is in the design phase with an estimated start date of 07/01/2021. Estimated completion date is anticipated to be 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018 End:6/30/2023      HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Energy Authority - Bulk Fuel Upgrades (49734)**

IRIS AR Type: DF01		SLR: 18-019-002-19	Orig. Year: 2019	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	101.42	11,999,898.58	12,000,000.00	0.00	12,000,000.00	101.42	745,557.40	11,254,341.18
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	4,792,000.00	4,792,000.00	0.00	4,792,000.00	0.00	1,139,260.52	3,652,739.48
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	208,000.00	0.00	208,000.00	67,356.44	140,643.56	0.00
Total:		0.00	101.42	16,791,898.58	17,000,000.00	0.00	17,000,000.00	67,457.86	2,025,461.48	14,907,080.66

This project is ongoing. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion. Federal receipt authority is needed for projects being funded in partnership with the Denali Commission. Projects are being identified in partnership with the Denali Commission and the priority listing.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018 End:6/30/2023      HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Energy Authority - Electrical Emergencies Program (32950)**

IRIS AR Type: DF02		SLR: 18-019-002-20	Orig. Year: 2019	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	33,000.00	0.00	330,000.00	0.00	12,050.00	317,950.00

This project is ongoing. This appropriation funds electrical emergencies. These funds are anticipated to be depleted prior to or during FY2021. The average annual cost of electrical emergency response is approximately \$220,000.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018 End:6/30/2023      HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Energy Authority - Rural Power Systems Upgrades (52498)**

IRIS AR Type: DF03		SLR: 18-019-002-22	Orig. Year: 2019	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	784.88	10,899,215.12	10,900,000.00	0.00	10,900,000.00	784.88	1,518,645.82	9,380,569.30
1169	6169 / 1169 PCE Endow (DGF)	0.00	1,066,365.35	0.00	11,000,000.00	0.00	11,000,000.00	1,066,365.35	1,826,859.84	8,106,774.81
Total:		0.00	1,067,150.23	10,899,215.12	21,900,000.00	0.00	21,900,000.00	1,067,150.23	3,345,505.66	17,487,344.11

This project is ongoing. Grants are in place for active rural power system upgrade projects to communities. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion. Federal receipt authority is needed for projects being funded in partnership with the Denali Commission.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Fivemile Creek Hydroelectric Project (60785)**

IRIS AR Type: DF04		SLR: 18-019-002-26	Orig. Year: 2019	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	3,400,000.00	0.00	3,400,000.00	0.00	3,400,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for the project.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Eielson/Denali/Upper Yukon/Border (HD 6)    Grant: Not Applicable

**Wales Water System Heat Recovery (61638)**

IRIS AR Type: DF05		SLR: 18-019-002-29	Orig. Year: 2019	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	469.94	0.00	650,047.00	0.00	650,047.00	469.94	649,577.06	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2020. The remaining authorization is needed for the project.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Bering Straits/Yukon Delta (HD 39)    Grant: Not Applicable

**Adak Hydro Power Generator (61639)**

IRIS AR Type: DF06		SLR: 18-019-002-31	Orig. Year: 2019	Term Year: 2021	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	19,600.00	0.00	19,600.00	0.00	0.00	19,600.00

Grant documents are in process. The project is anticipated to be complete by 12/31/2020.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Koyuk Water System Heat Recovery (61640)**

<b>IRIS AR Type: DF07</b>		SLR: 18-019-003-04	Orig. Year: 2019	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	3,099.99	0.00	90,922.00	0.00	90,922.00	3,099.99	87,822.01	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2020. The remaining authorization is needed for the project.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

**Shishmaref Wind Feasibility and Conceptual Design (61641)**

<b>IRIS AR Type: DF08</b>		SLR: 18-019-003-06	Orig. Year: 2019	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	152,000.00	0.00	152,000.00	0.00	152,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2021. The remaining authorization is needed for the project.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

**Heat Pump System for City of Seward (61906)**

<b>IRIS AR Type: DF09</b>		SLR: 18-019-003-09	Orig. Year: 2019	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	8,000.00	0.00	725,000.00	0.00	725,000.00	8,000.00	717,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for the project.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

**IPEC Gunnuk Creek Hydro Rehab in Kake (61907)**

<b>IRIS AR Type: DF10</b>		SLR: 18-019-003-11	Orig. Year: 2019	Term Year: 2024	Contact: Curtis Thayer (907) 771-3000			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6210 / 1210 Renew Ener (DGF)	0.00	3,480,045.30	0.00	3,920,000.00	0.00	3,920,000.00	3,480,045.30	439,954.70	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2020. The remaining authorization is needed for the project.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Mountain Village - St. Mary's Wind Intertie (61908)</b>										
<b>IRIS AR Type: DF11</b>										
SLR: 18-019-003-13 Orig. Year: 2019 Term Year: 2024 Contact: Curtis Thayer (907) 331-7000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6210 / 1210 Renew Ener (DGF)	0.00	1,838,188.00	0.00	2,042,431.00	0.00	2,042,431.00	1,838,188.00	204,243.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2020. The remaining authorization is needed for the project.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

<b>Hoonah Cruise Ship Dock Company- Cruise Ship Tender Dock Reconstruction (62321)</b>										
<b>IRIS AR Type: DF13</b>										
SLR: 18-019-003-21 Orig. Year: 2019 Term Year: 2020 Contact: Micaela Fowler (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	1,105,000.00	0.00	1,105,000.00	1,105,000.00	0.00	0.00

This project is complete and fully expended processing Close Out.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Sitka/Petersburg (HD 35) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements (55158)</b>										
<b>IRIS AR Type: DF14</b>										
SLR: 18-019-003-24 Orig. Year: 2019 Term Year: 2023 Contact: Micaela Fowler (907) 456-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	34,129.11	50,870.89	0.00

This project is ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Inter-Island Ferry Authority (45874)</b>										
<b>IRIS AR Type: DF15</b>										
SLR: 18-019-003-27 Orig. Year: 2019 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00

This project is ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Southeast Region (HD 33-36) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (48513)</b>										
<b>IRIS AR Type: DF16</b>										
SLR: 18-019-003-29 Orig. Year: 2019 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	211,503.36	188,496.64	0.00

This project is ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage- Port of Anchorage (62464)**

IRIS AR Type: DF17		SLR: 18-019-004-03	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	419,160.00	19,580,840.00	0.00

This project is ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Anchorage Area-wide (HD 12-28)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Ketchikan- Cruise Ship Berths Expansion (62322)**

IRIS AR Type: DF18		SLR: 18-019-004-05	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

This project is ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)    Grant: Municipal Grant (excluding match)

**Nome- Support for Design of an Arctic Deep Draft Port at Nome to -40 MLLW (62465)**

IRIS AR Type: DF19		SLR: 18-019-004-07	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00

This project is ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Bering Straits/Yukon Delta (HD 39)    Grant: Municipal Grant (excluding matching grant) (AS

**City of Nuiqsut - Local Government Operations and Maintenance (57337)**

IRIS AR Type: DF20		SLR: 18-019-029-21	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	949,203.00	0.00	2,049,203.00	248,325.25	700,877.75	1,100,000.00

This federal grant authorization will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Arctic (HD 40)    Grant: Not Applicable

**City of Nuiqsut - Youth Center Operations and Maintenance (57338)**

IRIS AR Type: DF21		SLR: 18-019-029-23	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	267,826.00	0.00	267,826.00	8,474.13	259,351.87	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Arctic (HD 40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**City of Wainwright - Local Government Operations (57339)**

IRIS AR Type: DF22		SLR: 18-019-029-25	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	499,251.00	0.00	1,062,909.00	363,260.89	699,648.11	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Arctic (HD 40)    Grant: Not Applicable

**City of Wainwright - Youth Program (57340)**

IRIS AR Type: DF23		SLR: 18-019-029-26	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	289,272.00	0.00	576,549.00	163,645.74	412,903.26	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Arctic (HD 40)    Grant: Not Applicable

**City of Anaktuvuk Pass - Local Operations and Community Center Upgrades (61092)**

IRIS AR Type: DF25		SLR: 18-019-029-28	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	571,536.00	0.00	571,536.00	479,860.36	91,675.64	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Arctic (HD 40)    Grant: Not Applicable

**North Slope Borough - Monitoring Waterfowl in the National Petroleum Reserve- Alaska (61949)**

IRIS AR Type: DF26		SLR: 18-019-029-30	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	337,550.00	0.00	337,550.00	153,447.60	184,102.40	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Arctic (HD 40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**North Slope Borough - Areawide Air Quality Study (61950)**

**IRIS AR Type: DF27** SLR: 18-019-030-02 Orig. Year: 2019 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	1,187,500.00	0.00	1,187,500.00	0.00	1,187,500.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

**North Slope Borough - Monitoring Nearshore Fish and Fish Habitats in the National Petroleum Reserve- Alaska (61951)**

**IRIS AR Type: DF28** SLR: 18-019-030-03 Orig. Year: 2019 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	562,500.00	0.00	562,500.00	32,219.75	530,280.25	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

**North Slope Borough - Monitoring Fish in the Colville River for Presence of Water Mold (61953)**

**IRIS AR Type: DF29** SLR: 18-019-030-06 Orig. Year: 2019 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	187,500.00	0.00	187,500.00	20,546.78	166,953.22	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

**City of Nuiqsut - Kisik Center Maintenance Project (61955)**

**IRIS AR Type: DF31** SLR: 18-019-030-11 Orig. Year: 2019 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	192,035.00	0.00	192,035.00	0.00	0.00	192,035.00

This federal grant authorization will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**North Slope Borough - Community Winter Access Trails (61957)**

IRIS AR Type: DF32		SLR: 18-019-030-12	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	3,576,798.00	0.00	5,904,721.00	2,571,362.86	1,005,435.14	2,327,923.00

This federal grant authorization will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Arctic (HD 40)    Grant: Not Applicable

**City of Utqiagvik - Repair of the City of Utqiagvik's Shop Subfloor and BCI Support (61958)**

IRIS AR Type: DF33		SLR: 18-019-030-13	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	0.00	160,000.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Arctic (HD 40)    Grant: Not Applicable

**City of Utqiagvik - Purchase of New John Deere Loader (61961)**

IRIS AR Type: DF34		SLR: 18-019-030-15	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	394,189.00	5,811.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Arctic (HD 40)    Grant: Not Applicable

**City of Utqiagvik - Purchase of New Tent for Existing Hockey Facility (61962)**

IRIS AR Type: DF35		SLR: 18-019-030-17	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	147,690.00	0.00	147,690.00	0.00	147,690.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2012    HD: Arctic (HD 40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Volunteers in Policing- Purchase of Gas Cards, Decals, Radios, and Safety Equipment (62456)**

IRIS AR Type: DF37		SLR: 18-019-041-05	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00

Grant documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Fairbanks Areawide (HD 1-5)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Coalition of Community Patrols, Inc.- Gas Cards, Decals, Radios, and Safety Equipment (62455)**

IRIS AR Type: DF38		SLR: 18-019-041-09	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	19,564.00	80,436.00	0.00

Grant documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**City of Nuiqsut - Playground Upgrades (62716)**

IRIS AR Type: DF44		SLR: 19-003-023-04	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	385,116.00	0.00	0.00	385,116.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3      Begin: 7/1/2018    End: 6/30/2023    HD: Arctic (HD 40)    Grant: Not Applicable

**City of Nuiqsut - Community Recreation and Youth Center Operations and Maintenance (62717)**

IRIS AR Type: DF45		SLR: 19-003-023-05	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3      Begin: 7/1/2018    End: 6/30/2023    HD: Arctic (HD 40)    Grant: Not Applicable

**City of Nuiqsut - Capacity Building and Planning (62718)**

IRIS AR Type: DF46		SLR: 19-003-023-07	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	245,000.00	0.00	0.00	245,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3      Begin: 7/1/2018    End: 6/30/2023    HD: Arctic (HD 40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**City of Wainwright - Skate Park Design (62723)**

IRIS AR Type: DF47		SLR: 19-003-023-08	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	47,000.00	0.00	0.00	47,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

**North Slope Borough - Village Comprehensive Plan Updates (62722)**

IRIS AR Type: DF48		SLR: 19-003-023-09	Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	300,000.00	700,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

**North Slope Borough - Police Department Training and Personnel for NPR-A Impacted Communities (62724)**

IRIS AR Type: DF49		SLR: 19-003-023-11	Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

**North Slope Borough - Land Management Enforcement (62725)**

IRIS AR Type: DF50		SLR: 19-003-023-12	Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

**North Slope Borough - Iñupiatun Revitalization (62726)**

IRIS AR Type: DF51		SLR: 19-003-023-13	Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	682,000.00	0.00	682,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>North Slope Borough - Student Outreach and Science Education for NPR-A Villages (62727)</b>										
<b>IRIS AR Type: DF52</b>		SLR: 19-003-023-14		Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506			<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	377,500.00	0.00	377,500.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3    Begin: 7/1/2018    End: 6/30/2023    HD: Arctic (HD 40)    Grant: Not Applicable

<b>North Slope Borough - Upgrades to Search and Rescue Equipment (62728)</b>										
<b>IRIS AR Type: DF53</b>		SLR: 19-003-023-16		Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506			<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	1,155,000.00	0.00	1,155,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3    Begin: 7/1/2018    End: 6/30/2023    HD: Arctic (HD 40)    Grant: Not Applicable

<b>North Slope Borough - Health Assessment and Baseline Petroleum/Heavy Metal Exposure Testing of Key Subsistence Species (62729)</b>										
<b>IRIS AR Type: DF54</b>		SLR: 19-003-023-18		Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506			<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	187,500.00	0.00	187,500.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3    Begin: 7/1/2018    End: 6/30/2023    HD: Arctic (HD 40)    Grant: Not Applicable

<b>North Slope Borough - Acoustic Monitoring of Fish in the NPR-A (62730)</b>										
<b>IRIS AR Type: DF55</b>		SLR: 19-003-023-20		Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506			<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	335,000.00	0.00	335,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3    Begin: 7/1/2018    End: 6/30/2023    HD: Arctic (HD 40)    Grant: Not Applicable

<b>North Slope Borough - Portable Boat Ramps (62731)</b>										
<b>IRIS AR Type: DF56</b>		SLR: 19-003-023-21		Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506			<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3    Begin: 7/1/2018    End: 6/30/2023    HD: Arctic (HD 40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**City of Anaktuvuk Pass - Local Operations (62732)**

<b>IRIS AR Type: DF57</b>		SLR: 19-003-023-22	Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	478,523.00	0.00	478,523.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

**Reapprop for the Alaska Railroad Seward Dock Replacement - Est \$905,065 (62767)**

<b>IRIS AR Type: DF66</b>		SLR: 19-003-024-16	Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	909,883.80	0.00	909,883.80	0.00	0.00	909,883.80

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

**Reapprop for Alaska Peace Officers Association Farthest North Chapter for the Design of a Shooting Range - NTE \$225,000 (62787)**

<b>IRIS AR Type: DF67</b>		SLR: 19-003-024-26	Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	225,000.00	0.00	225,000.00	0.00	225,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2020 End: 6/30/2025 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Alaska Energy Authority - Rural Outdoor Lighting Efficiency Retrofit (62741)**

<b>IRIS AR Type: DF40</b>		SLR: 19-003-002-16	Orig. Year: 2020	Term Year: 2024	Contact: Curtis Thayer (907) 771-3000				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Railroad: Seward Dock Replacement (62613)**

<b>IRIS AR Type: DF41</b>		SLR: 19-003-002-24	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00	0.00	0.00	3,100,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Community Block Grants (38946)**

IRIS AR Type: DF42		SLR: 19-003-002-26	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Prince William Sound Science Center & Technology Institute Facilities Replacement (62711)**

IRIS AR Type: DF43		SLR: 19-003-002-31	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	17,500,000.00	0.00	17,500,000.00	16,911.41	17,483,088.59	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

**North Slope Borough - Community Winter Access Trails (62733)**

IRIS AR Type: DF58		SLR: 19-003-023-30	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	1,672,077.00	0.00	0.00	1,672,077.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

**North Slope Borough - Health Impact Assessment - Mental Health (62735)**

IRIS AR Type: DF59		SLR: 19-003-023-31	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	350,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

**North Slope Borough - EMS Equipment Upgrades and Emergency Training Equipment (62736)**

IRIS AR Type: DF60		SLR: 19-003-024-02	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	1,174,100.00	0.00	1,174,100.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**North Slope Borough - Winter Sampling of Fish in the Nearshore and Arctic Lagoons (62737)**

IRIS AR Type: DF61		SLR: 19-003-024-04	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	160,000.00	0.00	160,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

**North Slope Borough - Monitoring of Ice Seal Movements, Behavior, and Condition in Arctic Alaska (62738)**

IRIS AR Type: DF62		SLR: 19-003-024-06	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	171,745.00	0.00	171,745.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

**City of Atkasuk - Local Government Operations and Youth Program (61954)**

IRIS AR Type: DF63		SLR: 19-003-024-09	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	455,792.00	127,292.57	328,499.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

**City of Utqiagvik - Purchase of Heating System for Administrative Building and Piuraagvik Recreation Center (62739)**

IRIS AR Type: DF64		SLR: 19-003-024-11	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	1,660,000.00	0.00	1,660,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

**City of Utqiagvik - Local Government Operations (59127)**

IRIS AR Type: DF65		SLR: 19-003-024-14	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	0.00	0.00	785,000.00	281,400.17	503,599.83	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Alaska Travel Industry Association (61718)**

IRIS AR Type: DF68		SLR: 19-001-002-24	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,420,000.00	0.00	7,420,000.00	2,315,304.87	0.00	5,104,695.13	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.  
 ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

**Arctic Winter Games Team Alaska - State Participation Grant 2020 (41959)**

IRIS AR Type: DF69		SLR: 19-001-002-26	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	38,500.00	0.00	38,500.00	0.00	0.00	38,500.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.  
 ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

**Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements (55158)**

IRIS AR Type: DF70		SLR: 19-001-003-08	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	0.00	0.00	85,000.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.  
 ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

**Inter-Island Ferry Authority (45874)**

IRIS AR Type: DF71		SLR: 19-001-003-12	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.  
 ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Southeast Region (HD 33-36) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage - Jewel Lake Road, Sand Lake Elementary School Safety Lighting (62755)**

IRIS AR Type: DF72		SLR: 19-001-003-25	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	484,000.00	0.00	484,000.00	0.00	0.00	484,000.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.  
 ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Anchorage Areawide (HD 12-28) Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Community Block Grants (38946)**

IRIS AR Type: DF73		SLR: 19-001-002-10	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Northwest Arctic Borough - Costs of School Construction and Major Maintenance (62795)**

IRIS AR Type: DF74		SLR: 19-001-017-31	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Grants to Named Recipients (AS 37.05.:

**Interior Alaska Veterans Cemetery Design and Planning (47882)**

IRIS AR Type: M11C		SLR: 10-043-029-21	Orig. Year: 2011	Term Year: 2021	Contact: Craig J Christenson (907) 428-6003			Military & Veterans Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	585,976.99	164,023.01	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00
Total:		0.00	0.00	5,000,000.00	6,000,000.00	0.00	6,000,000.00	835,976.99	164,023.01	5,000,000.00

This project is ongoing. The appropriation's term year will be extended. The department is currently working with the Governor's Office and other state agencies to determine if additional authority and funding are required, or a new parcel of land is needed to execute the intended scope.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Fort Richardson - Bryant Airfield Army Deferred Maintenance (51367)**

IRIS AR Type: M12L		SLR: 11-005-089-17	Orig. Year: 2012	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003			Military & Veterans Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	611,144.00	2,283,856.00	2,895,000.00	0.00	2,895,000.00	674,704.02	13,790.72	2,206,505.26

The intended scope of this project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Military (HD 18) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Interior Alaska Veterans Cemetery (47882)**

IRIS AR Type: M13B		SLR: 12-017-122-07	Orig. Year: 2013	Term Year: 2021	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is ongoing. The appropriation's term year will be extended. The department is currently working with the Governor's Office and other state agencies to determine if additional authority and funding are required, or a new parcel of land is needed to execute the intended scope.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Ketchikan Armory Deferred Maintenance (54810)**

IRIS AR Type: M13O		SLR: 12-017-123-10	Orig. Year: 2013	Term Year: 2021	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	420,624.37	129,375.63	550,000.00	0.00	550,000.00	420,624.36	0.00	129,375.64
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	399,999.97	0.00	0.03
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	20,624.35	0.00	129,375.65
Total:		0.00	420,624.37	129,375.63	1,100,000.00	0.00	1,100,000.00	841,248.68	0.00	258,751.32

This project is ongoing. The appropriation's term year will be extended, as the remaining authorization is needed for project completion. Funds are being used for lead and asbestos abatement in the Ketchikan armory. Project anticipated to be awarded by 03/31/2020. Estimated projects completion date is anticipated to be 09/30/2020.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Ketchikan (HD 1)    Grant: Not Applicable

**Joint Base Elmendorf Richardson Deferred Maintenance (57090)**

IRIS AR Type: M14P		SLR: 13-016-070-22	Orig. Year: 2014	Term Year: 2021	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,852,178.67	1,673,321.33	3,525,500.00	0.00	3,525,500.00	2,416,186.02	426,011.66	683,302.32
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	99,500.00	0.00	99,500.00	45,230.22	0.00	54,269.78
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,417,500.00	0.00	1,417,500.00	814,047.86	167,090.55	436,361.59
Total:		0.00	1,852,178.67	1,673,321.33	5,042,500.00	0.00	5,042,500.00	3,275,464.10	593,102.21	1,173,933.69

This project is ongoing. The appropriation's term year will be extended, as the remaining authorization is needed for multiple projects completion. Funds are being used for Camp Denali IT projects and multiple projects on building 57024 including replacing the roof. Estimated completion date for Camp Denali IT projects is 9/30/2020, and building 57024 projects anticipated to be complete by 06/30/2021.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Elmendorf (HD 13)    Grant: Not Applicable

**Nome Armory Deferred Maintenance (54812)**

IRIS AR Type: M14U		SLR: 13-016-070-33	Orig. Year: 2014	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	317,287.47	152,712.53	470,000.00	0.00	470,000.00	317,287.47	0.00	152,712.53

The intended scope of this project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop to the Department of Military and Veterans' Affairs for Alcantra Facilities Projects - Est \$350,000 (60009)**

**IRIS AR Type: M14X** SLR: 13-018-105-02 Orig. Year: 2014 Term Year: 2021 Contact: Craig J Christenson (907) 428-6003 **Military & Veterans Affairs (9)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	295,060.60	0.00	54,939.40

This project is ongoing and remaining funds are needed for project completion. Funds needed for Well house, Annex and backup generator upgrades at the Alcantra site. This project is a continuation from FY2019, as the department was unable to get matching federal funds in that fiscal year. Estimated projects completion date is anticipated to be 09/30/2020.

ABS project information from Final FY14 in SB119 Ch 18 Begin:4/20/2014 End:6/30/2018 HD: Greater Wasilla (9) Grant: Not Applicable

**Army Guard Construction, Contingency, and Planning (58702)**

**IRIS AR Type: M15A** SLR: 14-018-055-27 Orig. Year: 2015 Term Year: 2021 Contact: Craig J Christenson (907) 428-6003 **Military & Veterans Affairs (9)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	44,142.97	9,955,857.03	10,000,000.00	0.00	10,000,000.00	743,429.66	317,415.00	8,939,155.34

This project is ongoing. Remaining authority is needed for federal match to the Arc-Flash project, HVAC renovation at Hanger 6 and to install new automatic transfer switch. Estimated the above projects will be completed by 06/3/2021.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

**Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation (47882)**

**IRIS AR Type: M15B** SLR: 14-018-055-29 Orig. Year: 2015 Term Year: 2021 Contact: Craig J Christenson (907) 428-6003 **Military & Veterans Affairs (9)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	4,392.29	0.00	95,607.71

This project is ongoing. The appropriation's term year will be extended. The department is currently working with the Governor's Office and other state agencies to determine if additional authority and funding are required, or a new parcel of land is needed to execute the intended scope.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Joint Base Elmendorf Richardson Facilities Projects (58685)**

**IRIS AR Type: M15E** SLR: 14-018-056-06 Orig. Year: 2015 Term Year: 2021 Contact: Craig J Christenson (907) 428-6003 **Military & Veterans Affairs (9)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,350,000.00	1,350,000.00	0.00	1,350,000.00	8,999.93	0.00	1,341,000.07
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	53,345.45	53,345.45	0.00	0.00
Total:		0.00	0.00	1,350,000.00	2,350,000.00	0.00	1,403,345.45	62,345.38	0.00	1,341,000.07

This appropriation is ongoing and remaining funds are needed for the federal portion of the Bryant Army Airfield Facilities hanger one HVAC renovation. Anticipated project completion by 06/30/2021.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

**Statewide Facilities Projects (58681)**

**IRIS AR Type: M15F** SLR: 14-018-056-09 Orig. Year: 2015 Term Year: 2021 Contact: Craig J Christenson (907) 428-6003 **Military & Veterans Affairs (9)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	450,000.00	450,000.00	0.00	450,000.00	0.00	0.00	450,000.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide Facilities Projects (58681)**

IRIS AR Type: M15F		SLR: 14-018-056-09	Orig. Year: 2015	Term Year: 2021	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00	450,000.00
Total:		0.00	0.00	450,000.00	900,000.00	0.00	900,000.00	0.00	0.00	900,000.00

This authorization is part of requested scope change to help fund the Mass Notification project. This would give the department the ability to start on this priority life, health, and safety project right away. Further funds for this project have been requested as part of the FY2021 budget. The request in FY2021 was reduced with the idea that the department would be seeking this scope change.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40) Grant: Not Applicable

**Kipnuk Armory Deferred Maintenance (58673)**

IRIS AR Type: M15J		SLR: 14-018-056-20	Orig. Year: 2015	Term Year: 2020	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,595.00	89,405.00	95,000.00	0.00	95,000.00	44,135.80	6,239.88	44,624.32
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	14,711.94	2,079.96	8,208.10
Total:		0.00	5,595.00	89,405.00	120,000.00	0.00	120,000.00	58,847.74	8,319.84	52,832.42

The intended scope of this project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

**Statewide Armories Deferred Maintenance (58672)**

IRIS AR Type: M15N		SLR: 14-018-056-31	Orig. Year: 2015	Term Year: 2021	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	770.40	39,229.60	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	24,148.84	5,638.55	212.61
Total:		0.00	0.00	80,000.00	150,000.00	0.00	150,000.00	24,919.24	44,868.15	80,212.61

This project is ongoing. The appropriation's term year will be extended, and remaining funds are needed for project completion. There are multiple security needs at our Bethel facilities. Anticipated project completion by 06/30/2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40) Grant: Not Applicable

**Army Guard Facilities Projects (42900)**

IRIS AR Type: M16A		SLR: 15-000-005-09	Orig. Year: 2016	Term Year: 2021	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,150,000.00	15,150,000.00	0.00	15,150,000.00	0.00	1,574,005.16	13,575,994.84

This project is ongoing. The appropriation's term year will be extended, as the remaining authorization is needed for multiple projects completion. Funds are being used for IT infrastructure project, bathroom construction and restoration at multiple sites, and federal match for Arc-Flash projects. Estimated completion date the IT project is 9/30/2020, and bathroom construction and restoration projects anticipated to be complete by 09/30/2020, and Arc-Flash by 6/30/2021.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Elmendorf (HD 15) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Deferred Maintenance, Renewal, Repair and Equipment (49583)**

IRIS AR Type: M16C		SLR: 15-000-005-10	Orig. Year: 2016	Term Year: 2021	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,885,343.83	9,736,856.17	11,622,200.00	0.00	11,622,200.00	2,728,203.61	748,776.92	8,145,219.47

This project is ongoing. The appropriation's term year will be extended, as the remaining authorization is needed for multiple projects completion. Funds are being used for Sitka Readiness Center fire monitors, and statewide installation of spill prevention and control countermeasure plan (SPCC) compliant tanks. Estimated completion date the Sitka Readiness Center fire monitors project is 6/30/2020, and SPCC compliant tanks projects anticipated to be complete by 09/30/2020.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**National Guard Counterdrug Support (42898)**

IRIS AR Type: M17A		SLR: 16-000-005-10	Orig. Year: 2017	Term Year: 2021	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	90,566.59	9,433.41	100,000.00	0.00	100,000.00	2,204.44	30,800.00	66,995.56

This project is ongoing. The authorization is needed for continued participation in the federal asset forfeiture program with anticipated activity in calendar year 2020.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**State Homeland Security Grant Programs (42901)**

IRIS AR Type: M17B		SLR: 16-000-005-12	Orig. Year: 2017	Term Year: 2021	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,495,391.82	4,608.18	4,500,000.00	0.00	4,500,000.00	4,497,076.11	520.32	2,403.57

This project is complete and being reviewed for closeout and final payment, estimated to be final by end of the fiscal year. Any remaining authorization will lapse.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**State Homeland Security Grant Programs (42901)**

IRIS AR Type: M18A		SLR: 17-001-005-21	Orig. Year: 2018	Term Year: 2022	Contact: Craig J Christenson (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,541,310.17	2,458,689.83	6,000,000.00	0.00	6,000,000.00	3,762,278.40	984,676.76	1,253,044.84

This project is ongoing and remaining authorization is needed for project completion. This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**National Guard Counterdrug Support (42898)**

IRIS AR Type: M18B		SLR: 17-001-005-19	Orig. Year: 2018	Term Year: 2022	Contact: Craig J Christenson (907) 428-6003			Military & Veterans Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00

This authorization is needed for continued participation in the federal asset forfeiture program with anticipated activity in calendar year 2020.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**State Homeland Security Grant Programs (61869)**

IRIS AR Type: M18A		SLR: 18-019-007-17	Orig. Year: 2019	Term Year: 2023	Contact: Craig J Christenson (907) 428-6003			Military & Veterans Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	527,698.84	7,972,301.16	8,500,000.00	0.00	8,500,000.00	896,494.54	2,214,675.16	5,388,830.30

This project is ongoing and remaining authorization is needed for project completion. This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**National Guard Counterdrug Support (61870)**

IRIS AR Type: M18B		SLR: 18-019-007-15	Orig. Year: 2019	Term Year: 2023	Contact: Craig J Christenson (907) 428-6003			Military & Veterans Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00

This project is ongoing. The authorization is needed for continued participation in the federal asset forfeiture program with anticipated activity in calendar year 2020.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**State Homeland Security Grant Programs (61869)**

IRIS AR Type: M18A		SLR: 17-001-005-21	Orig. Year: 2020	Term Year: 2024	Contact: Craig Christenson (907) 428-6009			Military & Veterans Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,754.47	4,494,245.53	4,500,000.00	0.00	4,500,000.00	8,971.07	3,165,866.95	1,325,161.98

This authorization became effective in the current fiscal year. Significant, ongoing project activity has already started.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1    Begin: 7/1/2019    End: 6/30/2024    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**FESCO Cleanup Settlement (39297)**

IRIS AR Type: NX05		SLR: 04-159-080-22	Orig. Year: 2004	Term Year: 2024	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	118,638.12	0.00	118,638.12	0.00	118,638.12	84,394.64	0.00	34,243.48

This project consists of third-party settlement funds received relating to a North Slope lease site known as Frontier Pad. The balance of the funds is what remain to help assess or clean the Frontier Pad lease site. No cleanup activities have taken place recently. Department of Environmental Conservation and DNR intend to engage the responsible party to continue the cleanup efforts they are responsible for. The remaining authorization is needed for project completion.

ABS project information from Final FY04 Capital Supps Begin:5/1/2004 End:6/30/2005 HD: Arctic (HD 40) Grant: Not Applicable

**Oil and Gas Lease Litigation (43298)**

IRIS AR Type: NU01		SLR: 07-006-001-10	Orig. Year: 2007	Term Year: 2020	Contact: Tom Stokes (907) 269-7493	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,330,028.28	123,024.99	46,946.73

This project contains funds that are encumbered and will be expended upon receipt of billings from the recipients. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from FINAL 07Supp-Oil&Gas Ch6 SLA07 Begin:2/1/2007 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope (45278)**

IRIS AR Type: NS09		SLR: 08-029-072-27	Orig. Year: 2008	Term Year: 2022	Contact: Tom Stokes (907) 269-7493	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,534,336.35	211,551.00	254,112.65

This project is underway and includes professional service contracts for petrographics, data analysis of the petrographics, and reservoir modeling consulting. The Division of Oil & Gas has an open contract for professional petroleum reservoir evaluation technical support on an "as needed" basis. These projects are anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:7/1/2008 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Foothills Oil and Gas Development Infrastructure Investigations (49203)**

IRIS AR Type: NQ08		SLR: 10-043-030-26	Orig. Year: 2011	Term Year: 2022	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	370,000.00	0.00	370,000.00	307,238.56	0.00	62,761.44

This project is ongoing. The purpose of the project is to increase the amount of publicly available geologic information for the central North Slope and catalyze new private sector oil and gas activities beyond the core Prudhoe Bay area. Projects underway include integration of analytical results with seismic and well data. New field work is planned for the central National Recreation and Park Association during summer 2020. This project is anticipated to be completed by 12/31/2021.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Assessment of In-State Gas Energy Potential Phase 2 of 3 (49185)**

IRIS AR Type: NP02		SLR: 11-005-090-26	Orig. Year: 2012	Term Year: 2022	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	248,292.58	28,193.58	223,513.84

This project is ongoing. Work is underway to evaluate conventional and unconventional natural gas reservoir potential and the potential for coals to source hydrocarbons. Data about potential gas resources that can attract new exploration investment is anticipated. Reports summarizing the petroleum potential of the Susitna basin are in preparation. The project is anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Chilkoot Corridor Bear Viewing Platform, Parking Lots, and Other Site Improvements (53794)**

IRIS AR Type: NP05		SLR: 11-005-091-04	Orig. Year: 2012	Term Year: 2021	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	624,195.64	1,211.00	374,593.36

Funds from this project serve as match for a Pittman-Robertson federal-aid grant. The construction project was cancelled by the U.S. Fish and Wildlife Service to perform additional cultural consultation. The project is expected to rebid in early 2020 and construction will take place during the 2020 and 2021 construction seasons. The project is anticipated to be completed and closed out by 12/31/2020. The remaining authorization is needed to complete the project.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3 (49203)**

IRIS AR Type: NP11		SLR: 11-005-091-25	Orig. Year: 2012	Term Year: 2021	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	370,000.00	0.00	370,000.00	118,819.74	38,663.84	212,516.42

This project is ongoing. Projects are underway related to the petroleum geology of the North Slope, and the source and reservoir potential of several Brookian formations, including the Torok, Nanushuk, Seabee, and Schrader Bluff Formations. Additional field work is planned for summer 2020, and samples from the 2019 season have been sent for laboratory analysis. These projects are anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Land and Water Conservation Fund Federal Grant Program (32552)**

IRIS AR Type: NP18		SLR: 11-005-092-19	Orig. Year: 2012	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,113,967.68	1,886,032.32	3,000,000.00	0.00	3,000,000.00	1,176,150.08	292,447.59	1,531,402.33

This project is ongoing for 15 local grant projects. Two closed in 2019. The remaining authorization is needed for multiple project completions which are anticipated to be complete by 12/31/2023.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Land Sales - New Subdivision Development (38886)**

IRIS AR Type: NP19		SLR: 11-005-092-22	Orig. Year: 2012	Term Year: 2023	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1153	6153 / 1153 State Land (DGF)	0.00	0.00	0.00	3,700,000.00	0.00	3,700,000.00	2,610,845.11	167,681.08	921,473.81

This project provides the department with authorization to propose, design and develop new subdivisions which after completion, parcels are then auctioned. Several subdivisions are in active development with more planned, including West El Capitan, Two Ponds, Clark Bayview II and Kupreanof. Each subdivision has varying completion dates. The remaining authorization and extension of term year is needed to complete active and planned subdivisions that are progressing.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Lower Kasilof River Drift Boat Takeout, Phase 1 of 2 (51197)**

IRIS AR Type: NP20		SLR: 11-005-092-25	Orig. Year: 2012	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,842,451.87	25,275.00	132,273.13

This project is ongoing. The project recently received final approval of the site plan and is being advanced into the design phase. Construction is anticipated in 2021/2022 and closed out by 12/31/2022. Funding from this project serves as match for a US Forest Service Bark Beetle Suppression grant. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Rural Kenai (HD 34)      Grant: Not Applicable

**Firewood and Timber Access (51045)**

IRIS AR Type: NP36		SLR: 11-005-093-31	Orig. Year: 2012	Term Year: 2022	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	523,787.87	0.00	76,212.13

The project is ongoing. The firewood permit system is in development. Extending Hastings Road is being contracted and should be completed by 12/31/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (51715)**

IRIS AR Type: NP42		SLR: 11-005-094-29	Orig. Year: 2012	Term Year: 2022	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	290,000.00	0.00	290,000.00	237,591.34	0.00	52,408.66

This project is ongoing and is anticipated to be completed by 12/31/2021. The remaining funds serve as match for a Land and Water Conservation Fund federal grant. The project was delayed due to reprioritizing within the division in direct response to November 2018 earthquake repair efforts. Preliminary design work will resume in 2020; design and permitting will take place in 2020; and construction will begin in 2021. The remaining authorization is needed to complete the project.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Matsu Areawide (HD 13-16)      Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Assessment of In-state Gas Energy Potential - Phase 3 of 3 (49185)**

IRIS AR Type: NO03		SLR: 12-017-123-28	Orig. Year: 2013	Term Year: 2022	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	132,233.75	3,925.00	63,841.25

This project is ongoing. The Susitna and Nenana basins were identified as having significant natural gas potential. Work is underway in both basins to evaluate their history and potential petroleum systems to improve understanding of liquid hydrocarbon potential of coal and anticipated to be completed by 12/31/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Land and Water Conservation Fund Federal Grant Program (32552)**

IRIS AR Type: NO12		SLR: 12-017-124-26	Orig. Year: 2013	Term Year: 2021	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	390,400.68	209,599.32	600,000.00	0.00	600,000.00	390,400.68	61,715.31	147,884.01

This is ongoing for two local grant projects: Metlakatla (Cedars Trail); and Fairbanks (Tanana Lakes, Ph IV). Each are anticipated to be completed by 12/31/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Lower Kasilof River Drift Boat Takeout - Phase 2 of 2 (51197)**

IRIS AR Type: NO14		SLR: 12-017-124-32	Orig. Year: 2013	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	31,575.97	0.00	1,568,424.03

This project is ongoing. The project recently received final approval of the site plan and is being advanced into the design phase. Construction is anticipated in 2021/2022 and closed out by 12/31/2022. Funding from this project serves as match for a US Forest Service Bark Beetle Suppression grant. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

**Wildland Fire-Fighting Aircraft Maintenance (54937)**

IRIS AR Type: NO31		SLR: 12-017-126-16	Orig. Year: 2013	Term Year: 2020	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	255,181.20	0.00	500,000.00	244,818.80	255,181.20	107,960.36	0.00	147,220.84

The project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (51714)**

IRIS AR Type: NO35		SLR: 12-017-126-25	Orig. Year: 2013	Term Year: 2022	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	635,000.00	0.00	635,000.00	633,847.23	0.00	1,152.77

This project is ongoing and is anticipated to be completed by 12/31/2021. Funds were repurposed to address earthquake damage at the Eagle River Campground. Reimbursement is anticipated in 2020 from the Federal Highway Administration. The remaining funds serves as match for a Land and Water Conservation Fund federal grant. The project will resume beginning 2020. The remaining authorization is needed to complete the project.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (51716)**

IRIS AR Type: NO36		SLR: 12-017-126-29	Orig. Year: 2013	Term Year: 2020	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	560,000.00	0.00	560,000.00	558,199.40	0.00	1,800.60

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (51715)**

IRIS AR Type: NO38		SLR: 12-017-127-06	Orig. Year: 2013	Term Year: 2022	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	465,000.00	0.00	465,000.00	375,968.19	0.00	89,031.81

This project is ongoing. Matanuska Lake State Recreation Area Campground Improvements was delayed due to earthquake repair efforts, but the design and permitting will resume in 2020, and the construction will resume in 2021. The remaining funds serve as match for a Land and Water Conservation Fund federal-aid grant. The project is anticipated to be completed by 12/31/2021. The remaining authorization is needed to complete the project.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (51718)**

IRIS AR Type: NO40		SLR: 12-017-127-14	Orig. Year: 2013	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	475,000.00	0.00	475,000.00	456,060.10	0.00	18,939.90

This project is ongoing. The remaining funds have been set aside to serve as match for a Pittman-Robertson federal-aid grant. The request was submitted to the Department of Fish and Game in February 2019 and a decision is expected by the end of 2019. The project is anticipated to be completed by 12/31/2022. The remaining authorization is needed to complete the project.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area) (56462)**

IRIS AR Type: NA12		SLR: 13-016-072-19	Orig. Year: 2014	Term Year: 2020	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,994,108.84	3,456.40	2,434.76

This project will be complete by the end of the current fiscal year. The remaining authorization is needed to complete the project.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Kenai Areawide (HD 28-30)    Grant: Not Applicable

**South Denali Visitors Center - Phase I Completion (57282)**

IRIS AR Type: NA14		SLR: 13-016-072-27	Orig. Year: 2014	Term Year: 2022	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	6,492,881.87	124,749.82	382,368.31

This project is ongoing. The project is currently in litigation to address a construction claim, a summary judgment is pending. The scope of the remaining development is dependent on the outcome of the Office of Administrative Hearing officer's ruling and will commence upon completion of the litigation. Project is anticipated to be completed by 12/31/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Rural Mat-Su (HD 7)    Grant: Not Applicable

**Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales (49201)**

IRIS AR Type: NA15		SLR: 13-016-072-30	Orig. Year: 2014	Term Year: 2020	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	(121.97)	121.97	200,000.00	0.00	200,000.00	169,025.15	0.00	30,974.85

This project will be complete and fully expended by the end of the current fiscal year. The department used grant funds to purchase a conservation easement on 1,209 acres of islands in Lake Iliamna in August 2019. Final grant commitments will be completed by 12/31/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Strategic and Critical Minerals Assessment (51052)**

IRIS AR Type: NA16		SLR: 13-016-073-05	Orig. Year: 2014	Term Year: 2021	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	2,300,470.18	3.83	199,525.99

This project is ongoing. The remaining work includes field data collection, validation and synthesis, and publication of products. Due to the timing of field work relative to the fiscal year, fieldwork will overlap the fiscal year boundary, thus continue into next fiscal year, requiring the extension. The project is anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Atwood Building Office Renovations (59222)**

IRIS AR Type: NM30		SLR: 14-018-105-20	Orig. Year: 2014	Term Year: 2020	Contact: Raquel Solomon-Gross (907) 465-2422			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	4,600,000.00	0.00	4,600,000.00	0.00	4,600,000.00	4,567,683.46	0.00	32,316.54

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB119 Ch 18      Begin:4/20/2014    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**ANCSA 17b and RS2477 Trailhead Access Improvements (56920)**

IRIS AR Type: NN02		SLR: 13-016-071-15	Orig. Year: 2014	Term Year: 2021	Contact: Marty Parsons (907) 269-8625			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	431,689.86	45,471.13	22,839.01

This Rex Trail Reroute project is complete and being reviewed for closeout and final payment, estimated to be final by 06/30/2021. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Iditarod Trail Easements Project (57290)**

IRIS AR Type: NN07		SLR: 13-016-071-33	Orig. Year: 2014	Term Year: 2025	Contact: Marty Parsons (907) 269-8625			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	137,000.00	0.00	137,000.00	88,734.06	243.25	48,022.69

Adjudication of the Iditarod trail easement west of the Alaska Range has not been completed and remains on the division's backlog list because other revenue generating projects for the state have been the priority. Once an authorization can be issued to create an easement for the trail, these funds will be used to survey the easement, and to conduct site inspections. Other section of the Iditarod trail requires additional easements to protect the alignment.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (51714)**

IRIS AR Type: NN22		SLR: 13-016-073-23	Orig. Year: 2014	Term Year: 2021	Contact: Ricky Gease (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	360,000.00	0.00	360,000.00	262,288.44	0.00	97,711.56

This project is ongoing and is anticipated to be completed by 12/31/2020. The remaining authorization is needed to complete the project. The remaining funds, serve as match for a Land and Water Conservation Fund federal-aid grant. The project is in design and construction is scheduled for 2020.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Parks and Outdoor Recreation Deferred Maintenance - Northern Region (51713)**

IRIS AR Type: NN26		SLR: 13-016-074-08 Orig. Year: 2014 Term Year: 2020 Contact: Ricky Gease (907) 269-8701						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	607,000.00	0.00	607,000.00	596,849.17	0.00	10,150.83

This project is in construction. The remaining authorization is needed to complete the project. The remaining funds, serve as match for Pittman-Robertson federal-aid match.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Parks and Outdoor Recreation Statewide Emergency Repairs (6843)**

IRIS AR Type: NN29		SLR: 13-016-074-20 Orig. Year: 2014 Term Year: 2022 Contact: Ricky Gease (907) 269-8701						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	482,000.00	0.00	482,000.00	461,712.02	0.00	20,287.98

This project is ongoing and is anticipated to be completed by 12/31/2021. The remaining authorization is needed to complete the project. The remaining funds serve as match for several grants: Kenai Mountain Turnagain Arm Heritage Area, Recreational Trails Program, and Federal Land Access Program.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Emergency Repair of State Forest Road Systems in the Tanana Valley State Forest (60687)**

IRIS AR Type: NL10		SLR: 15-038-023-22 Orig. Year: 2015 Term Year: 2020 Contact: Chris Maisch (907) 451-2660						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	896,000.00	0.00	896,000.00	654,494.75	2.00	241,503.25

This project is ongoing. The projects currently underway include Tanana Valley State Forest Road Repair and replacement and construction of the Fortune Creek Bridge. The Hunter Access Road Improvement project will start in Spring 2020. These projects are anticipated to be completed by 12/31/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Chugach State Park Access and Trail Rehabilitation - Flattop Area (58956)**

IRIS AR Type: NM04		SLR: 14-018-057-15 Orig. Year: 2015 Term Year: 2021 Contact: Ricky Gease (907) 269-8701						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,400.00	0.00	90,400.00	88,927.39	0.00	1,472.61

This project is ongoing. A portion of the project is being performed by Parks trail crews and will be completed during the Summer of 2020 and closed out by 12/31/2020. Trailhead work is complete. Funding for this project serves as match for a Land and Water Conservation Fund federal-aid grant. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Eagle River (12) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Chugach State Park Access and Trail Rehabilitio - Mt. Baldy (59450)**

IRIS AR Type: NM05		SLR: 14-018-057-17	Orig. Year: 2015	Term Year: 2020	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	78,000.00	0.00	78,000.00	76,117.15	0.00	1,882.85

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Eagle River (12)    Grant: Not Applicable

**Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)**

IRIS AR Type: NM11		SLR: 14-018-057-32	Orig. Year: 2015	Term Year: 2020	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,178,136.23	221,863.77	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	0.00
1004	5108 / 1108 Stat Desig (Other)	0.00	10,214.42	389,785.58	400,000.00	0.00	400,000.00	10,214.42	0.00	389,785.58
Total:		0.00	1,188,350.65	611,649.35	1,800,000.00	0.00	1,800,000.00	1,410,214.42	0.00	389,785.58

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Forest Access Mapping, Inventory and Reforestation Projects (58258)**

IRIS AR Type: NM13		SLR: 14-018-058-05	Orig. Year: 2015	Term Year: 2022	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5155 / 1155 Timber Rcp (DGF)	0.00	900,000.00	0.00	900,000.00	0.00	900,000.00	507,738.21	84,935.90	307,325.89

This project is ongoing. Road projects in the Interior and Southcentral Alaska and procurement of imagery for the forest access in Haines in support of state and university timber sale projects are ongoing/outstanding and anticipated to be completed by 12/31/2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2 (57971)**

IRIS AR Type: NM18		SLR: 14-018-058-17	Orig. Year: 2015	Term Year: 2022	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	993,541.99	0.00	6,458.01

Majority of the construction of this project was completed, but the newly constructed facility was impacted by the November 2018 earthquake. Repair work was completed, and the Federal Emergency Management Agency is expected to fully reimburse the project by 2020. This funding is also used as match for a Dingell-Johnson federal grant. Construction of the cabin is scheduled for fall 2020 and is anticipated to be completed by 12/31/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Not Applicable

**National Historic Preservation Fund (6865)**

IRIS AR Type: NM20		SLR: 14-018-058-21	Orig. Year: 2015	Term Year: 2022	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	301,313.40	0.00	650,000.00	345,091.61	304,908.39	304,908.39	0.00	0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**National Historic Preservation Fund (6865)**

IRIS AR Type: NM20		SLR: 14-018-058-21	Orig. Year: 2015	Term Year: 2022	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	140,261.39	0.00	9,738.61
Total:		0.00	301,313.40	0.00	800,000.00	345,091.61	454,908.39	445,169.78	0.00	9,738.61

This project contains grant funds that are encumbered for the Steamship Islander project and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40) Grant: Not Applicable

**Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2 (51197)**

IRIS AR Type: NM22		SLR: 14-018-058-25	Orig. Year: 2015	Term Year: 2023	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	253,750.69	0.00	1,146,249.31

This project is under construction. A reimbursable services agreement with the Division of Parks and Office Management is anticipated to be completed by 09/30/2022 for continued work on the North side of Kasilof River. \$300.0 is estimated to lapse upon final project closeout and final payment.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Homer/South Kenai (HD 30) Grant: Not Applicable

**Statewide Digital Map Initiative / Elevation Component (59087)**

IRIS AR Type: NM25		SLR: 14-018-058-32	Orig. Year: 2015	Term Year: 2022	Contact: Kyle Moselle (907) 465-6849	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,679,994.65	51,096.50	268,908.85

This project is ongoing under the Alaska Geospatial Council to gather and disseminate statewide data and mapping, including best available satellite imagery for the state. The project also partially funds the distribution of the state's satellite imagery, with the remainder funded by the United States Geological Survey. The project is anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40) Grant: Not Applicable

**Strategic and Critical Minerals Assessment (51052)**

IRIS AR Type: NM26		SLR: 14-018-059-03	Orig. Year: 2015	Term Year: 2021	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	45,149.73	0.00	329,850.27

The remaining authorization of this project will be used for critical minerals assessments in conjunction with federal funding under the Earth MRI project, starting FY2019. This project enables the division to provide geochemical data, geophysical surveys, and geological mapping to aid resource exploration in areas of high mineral potential. Remaining work includes field-data collection, validation and synthesis, and publication of products. Anticipated to be completed by 06/30/2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Yukon River Crossing Fault Characterization (58256)**

IRIS AR Type: NM28		SLR: 14-018-059-07	Orig. Year: 2015	Term Year: 2022	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	630,000.00	0.00	630,000.00	379,387.93	0.00	250,612.07

This project is ongoing. A partial lidar acquisition was completed in spring 2019, but conditions were not optimal to collect the entire area needed; the remaining areas will be collected in spring 2020. Detailed field mapping, fault trenching, and hazard evaluation will occur near the crossing in the fall of 2020 and summer of 2021 with final reports and public data distribution occurring by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Deferred Maintenance Forestry Facilities (45267)**

IRIS AR Type: NM32		SLR: 14-018-059-11	Orig. Year: 2015	Term Year: 2020	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	744,073.98	0.00	5,926.02

This project is complete. The remaining authorization will be expended by end the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Deferred Maintenance Northern Region Facility (56503)**

IRIS AR Type: NM33		SLR: 14-018-059-14	Orig. Year: 2015	Term Year: 2020	Contact: Raquel Solomon-Gross (907) 465-2422	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	602,689.12	38,626.91	8,683.97

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (51714)**

IRIS AR Type: NM34		SLR: 14-018-059-17	Orig. Year: 2015	Term Year: 2021	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	208,000.00	0.00	208,000.00	181,774.76	0.00	26,225.24

This project is ongoing and is anticipated to be completed by 12/31/2020. The remaining authorization is needed to complete the project. The remaining funds serve as match for a Land and Water Conservation Fund federal-aid grant. The Eagle River Nature Center Trailhead Improvements project is in design with construction anticipated to take place during summer of 2020.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (51716)**

IRIS AR Type: NM35		SLR: 14-018-059-21	Orig. Year: 2015	Term Year: 2022	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	286,000.00	0.00	286,000.00	257,025.61	0.00	28,974.39

This project is ongoing and is anticipated to be completed by 12/31/2021. The remaining authorization is needed to complete the project. The remaining funds serve as match for a Dingell-Johnson federal-aid grant. Expenditures of the funds are on hold until the DJ grant award is finalized. The projected schedule consists of final grant award in 2019, design and permitting in 2020, and construction in 2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Northern Region (51713)**

IRIS AR Type: NM39		SLR: 14-018-059-33	Orig. Year: 2015	Term Year: 2020	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	338,150.00	0.00	338,150.00	324,790.77	0.00	13,359.23

This project is under construction. Chena River State Recreation Area Trailhead improvements have been completed and the project is being closed out. Moon Lake to be completed in summer 2020. The remaining authorization is needed to complete the project. The remaining funds serve as match for Pittman-Robertson federal-aid match.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (51718)**

IRIS AR Type: NM40		SLR: 14-018-060-06	Orig. Year: 2015	Term Year: 2022	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	104,000.00	0.00	104,000.00	67,642.24	0.00	36,357.76

This project is ongoing and is anticipated to be completed by 6/30/2022. The remaining authorization is needed to complete the project. The remaining funds serve as match for a Federal Land Access Program federal-aid grant. The project is in the preliminary design/environmental phase. Design is scheduled for 2020 and construction in 2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Southeast Region (HD 31-34)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (51720)**

IRIS AR Type: NM41		SLR: 14-018-060-10	Orig. Year: 2015	Term Year: 2021	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	26,000.00	0.00	26,000.00	4,884.17	0.00	21,115.83

This project is ongoing and is anticipated to be completed by 12/31/2020. The remaining authorization is needed to complete the project. The remaining funds serve as match for a Land and Water Conservation Fund federal-aid grant. The project is in design and construction is scheduled for 2020.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Abandoned Mine Lands Reclamation Federal Program (6855)**

IRIS AR Type: NL01		SLR: 15-000-005-17	Orig. Year: 2016	Term Year: 2021	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,306,054.35	893,945.65	3,200,000.00	0.00	3,200,000.00	2,306,054.35	0.00	893,945.65

This project is under construction. This project is part of the mine reclamation of abandoned coal mines in the Healy area. The abandoned Cripple Creek pit is broken into two separate projects (phase I and II) and will require multiple Abandoned Mine Land Reclamation grants to complete. The Cripple Creek Crossing and Cripple Creek Pit (Phase I) are anticipated to be completed by 06/30/2021. \$345.0 is estimated to lapse upon final project closeout and final payment.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Coastal Impact Assistance Program Funds (41648)**

IRIS AR Type: NL02		SLR: 15-000-005-19	Orig. Year: 2016	Term Year: 2020	Contact: Sylvia Kreeel (907) 465-3177	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

Program ended 12/31/2016, remaining authorization of \$5,000.0 will lapse at the close of the current fiscal year.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Eielson/Denali/Upper Yukon/Border (HD 6)    Grant: Not Applicable

**Cook Inlet Oil and Gas Resources and Statewide Energy Database (60705)**

IRIS AR Type: NL03		SLR: 15-000-005-21	Orig. Year: 2016	Term Year: 2021	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	316,647.77	83,352.23	400,000.00	0.00	400,000.00	329,749.72	0.00	70,250.28
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	369,218.12	0.00	30,781.88
Total:		0.00	316,647.77	83,352.23	800,000.00	0.00	800,000.00	698,967.84	0.00	101,032.16

This project is ongoing. Field work for the Tuxedni Bay bedrock map was completed in July 2017. Work is underway to enter field map data into a searchable database and the final bedrock geological map of the Tyonek area is in preparation. New work is underway in the Hatcher Pass area to constrain basin uplift history and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)**

IRIS AR Type: NL05		SLR: 15-000-005-23	Orig. Year: 2016	Term Year: 2020	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	381,252.14	1,018,747.86	1,400,000.00	0.00	1,400,000.00	1,048,940.84	47,677.38	303,381.78
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
Total:		0.00	381,252.14	1,418,747.86	1,800,000.00	0.00	1,800,000.00	1,048,940.84	47,677.38	703,381.78

This project is ongoing. The projects currently underway include Olnes & Cripple Creek Hazard fuel project, Volunteer Fire Department grants, the Landscape Scale Restoration Green Infrastructure grant, and the Forest Stewardship Alaska Native Claims Settlement Act grant. These projects are anticipated to be completed by 12/31/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**National Historic Preservation Fund (6865)**

IRIS AR Type: NL06		SLR: 15-038-005-26	Orig. Year: 2016	Term Year: 2022	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	202,999.51	447,000.49	650,000.00	0.00	650,000.00	201,299.00	0.00	448,701.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	106,337.48	0.00	43,662.52
Total:		0.00	202,999.51	447,000.49	800,000.00	0.00	800,000.00	307,636.48	0.00	492,363.52

This project is ongoing. This appropriation represents grant funds for several ongoing projects for historic preservation work which are anticipated to be completed by 12/31/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Upgrade and Repair of Critical Volcano Monitoring Instruments (60704)**

IRIS AR Type: NL09		SLR: 15-038-005-32	Orig. Year: 2016	Term Year: 2020	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	457,495.13	42,504.87	500,000.00	0.00	500,000.00	451,675.75	38,688.00	9,636.25

This project is ongoing. Marine research vessel and helicopter contracting; purchasing and deploying remote fuel stashes; creating detailed personnel and equipment plans for each volcanic center; coordination with U.S. Geological Survey and University of Alaska Fairbanks partners; and ensuring all staff have necessary field safety gear and training are ongoing/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Abandoned Mine Lands Reclamation Federal Program (6855)**

IRIS AR Type: NK01		SLR: 16-000-005-17	Orig. Year: 2017	Term Year: 2022	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,707,256.29	1,492,743.71	3,200,000.00	0.00	3,200,000.00	1,744,912.63	518,258.91	936,828.46

This project is under construction. This project is part of the mine reclamation of abandoned coal mines in the Healy area. The abandoned Cripple Creek pit is broken into two separate projects (phase I and II) and will require multiple Abandoned Mine Land Reclamation grants to complete. The Cripple Creek Crossing and Cripple Creek Pit (Phase I) are anticipated to be completed by 06/30/2020. \$407.0 is estimated to lapse upon final project closeout and final payment.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Airborne Geophysical Data Collection (6852)**

IRIS AR Type: NK02		SLR: 16-000-005-19	Orig. Year: 2017	Term Year: 2021	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	496,441.50	3,558.50	500,000.00	0.00	500,000.00	496,441.50	0.00	3,558.50

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal and Local Government Funded Forest Resource and Fire Program Receipts (37769)**

IRIS AR Type: NK03		SLR: 16-000-005-24 Orig. Year: 2017 Term Year: 2021 Contact: Chris Maisch (907) 451-2660						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	315,713.29	1,084,286.71	1,400,000.00	0.00	1,400,000.00	791,319.02	185,972.07	422,708.91
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
Total:		0.00	315,713.29	1,484,286.71	1,800,000.00	0.00	1,800,000.00	791,319.02	185,972.07	822,708.91

This project is ongoing. Completed projects include Tok Escape and Kenai Hazard Fuel projects and pass through grant Volunteer Fire Departments. The projects currently underway include Cooper Landing Cohesive Strategy project and Forest Stewardship, Urban & Community pass through grants and Landscape Scale Restoration grant. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Geologic Mapping for Mineral Potential (61080)**

IRIS AR Type: NK04		SLR: 16-000-005-27 Orig. Year: 2017 Term Year: 2021 Contact: Steve Masterman (907) 451-5007						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	140,953.30	59,046.70	200,000.00	0.00	200,000.00	158,333.00	0.00	41,667.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**National Historic Preservation Fund (6865)**

IRIS AR Type: NK05		SLR: 16-000-005-29 Orig. Year: 2017 Term Year: 2023 Contact: Ricky Gease (907) 269-8701						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	456,263.58	193,736.42	650,000.00	0.00	650,000.00	490,300.37	0.00	159,699.63
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	103,184.87	0.00	46,815.13
Total:		0.00	456,263.58	193,736.42	800,000.00	0.00	800,000.00	593,485.24	0.00	206,514.76

This project is ongoing. This appropriation represents grant funds for six projects; five conducted by local entities and one by the State Historic Preservation Office. These projects are anticipated to be completed by 12/31/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**National Recreational Trails Federal Grant Program (6854)**

IRIS AR Type: NK06		SLR: 16-000-005-31 Orig. Year: 2017 Term Year: 2020 Contact: Ricky Gease (907) 269-8701						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,179,365.87	320,634.13	1,500,000.00	0.00	1,500,000.00	1,201,274.92	0.00	298,725.08
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	199,891.93	0.00	108.07
Total:		0.00	1,179,365.87	320,634.13	1,700,000.00	0.00	1,700,000.00	1,401,166.85	0.00	298,833.15

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$238.0.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**USGS Statemap Grant to Spur Mineral Investment and Exploration (60937)**

IRIS AR Type: NK08		SLR: 16-000-006-04	Orig. Year: 2017	Term Year: 2021	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	122,203.17	177,796.83	300,000.00	0.00	300,000.00	167,644.81	5,640.25	126,714.94
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	212,682.00	0.00	87,318.00
Total:		0.00	122,203.17	177,796.83	600,000.00	0.00	600,000.00	380,326.81	5,640.25	214,032.94

The project is ongoing. The Tok River area has high potential for deposits of gold, copper, silver, zinc, and lead. Building geologic datasets that help predict the location of these resources can stimulate mineral industry exploration and investment in Alaska. Activities are anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**EVOS Trustee Council Purchase of Conservation Easements at Termination Point and Long Island (61603)**

IRIS AR Type: NK09		SLR: 16-000-005-21	Orig. Year: 2017	Term Year: 2021	Contact: Sylvia Kreeel (907) 465-3177	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	11,680,000.00	0.00	11,680,000.00	10,368,998.00	0.00	1,311,002.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Kodiak/Cordova/Seldovia (HD 32)    Grant: Not Applicable

**Reapprop for National Recreational Trails Federal Grant Program - NTE \$150,000 (61719)**

IRIS AR Type: NK10		SLR: 17-001-022-15	Orig. Year: 2017	Term Year: 2020	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	148,339.61	0.00	1,660.39

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$1.7.

ABS project information from Final FY17 Supps in SB23 Ch1      Begin: 6/30/2017    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Abandoned Mine Lands Reclamation Federal Program (6855)**

IRIS AR Type: NJ01		SLR: 17-001-005-26	Orig. Year: 2018	Term Year: 2022	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,812.44	3,192,187.56	3,200,000.00	0.00	3,200,000.00	94,933.20	328,201.32	2,776,865.48

This project is under construction. This project is part of the mine reclamation of abandoned coal mines in the Healy area. The abandoned Cripple Creek pit is broken into two separate projects (phase I and II) and will require multiple Abandoned Mine Land Reclamation grants to complete. The remaining funds of this project will be used to complete Cripple Creek Pit (Phase I). \$398.0 is estimated to lapse upon final project closeout and final payment.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Assessment of Transitional North Slope Oil Reservoirs (61663)**

IRIS AR Type: NJ02		SLR: 17-001-005-28	Orig. Year: 2018	Term Year: 2022	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	121,238.46	628,761.54	750,000.00	0.00	750,000.00	138,579.93	67,667.52	543,752.55

This authorization became effective in FY2018 and acts as a placeholder in anticipation of receiving funding from the U.S. Geological Survey for field work related to the petroleum potential of Alaska National Wildlife Refuge, and is anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**EVOS Parks Habitat Restoration and Protection (61668)**

IRIS AR Type: NJ03		SLR: 17-001-005-30	Orig. Year: 2018	Term Year: 2022	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	2,018,930.00	86,455.53	1,932,474.47	572,928.92	6,000.00	1,353,545.55

Multiple projects are ongoing and are anticipated to be completed by 12/31/2021. Majority of the projects are in the design phase with construction scheduled to take place between 2020 to 2021. Projects underway include the Crooked Creek State Recreation Site Riverbank Restoration and Pipeline Crossing Riverbank Restoration, which are currently in the design phase. This funding serves as match for Land and Water Conservation Fund federal grant.

ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Kenai Areawide (HD 29-31)    Grant: Not Applicable

**EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island (61666)**

IRIS AR Type: NJ05		SLR: 17-001-006-03	Orig. Year: 2018	Term Year: 2022	Contact: Sylvia Kreeel (907) 465-3177	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	8,500,000.00	0.00	11,500,000.00	9,787,693.00	0.00	1,712,307.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Kodiak/Cordova/Seldovia (HD 32)    Grant: Not Applicable

**Federal and Local Government Funded Forest Resource and Fire Program (37769)**

IRIS AR Type: NJ07		SLR: 17-001-006-09	Orig. Year: 2018	Term Year: 2022	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	381,112.27	34,282.77	984,604.96

This project is ongoing. Hazard fuel mitigation projects in Caswell and Delta are 60-80% complete. Projects in McGrath, Takotna, Nikolai, Telida lands in Southwest Alaska will start in spring 2020. In addition, Statewide Firewise & Fire Prevention Project sub-awarded to Alaska Natural Resource and Outdoor Education is 40% complete. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Geologic Mapping for Natural Resource Development (60937)**

IRIS AR Type: NJ08		SLR: 17-001-006-12	Orig. Year: 2018	Term Year: 2022	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	176,008.32	1,623,991.68	1,800,000.00	0.00	1,800,000.00	297,467.77	12,029.46	1,490,502.77

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Geologic Mapping for Natural Resource Development (60937)**

IRIS AR Type: NJ08		SLR: 17-001-006-12	Orig. Year: 2018	Term Year: 2022	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	255,071.75	24,889.59	20,038.66
Total:		0.00	176,008.32	1,623,991.68	2,100,000.00	0.00	2,100,000.00	552,539.52	36,919.05	1,510,541.43

This project is part of the annually reoccurring U.S. Geological Survey StateMap project. This project mapped the bedrock geology in the Big Bend area on the central North Slope and deliverables will be submitted in June 2020. Assuming the federal 2021 proposal is approved and funded for bedrock mapping in the Rooftop Ridge area of the central North Slope, this project will be used to leverage funding to perform new field work in July 2020.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Industry Projects Application Review (54913)**

IRIS AR Type: NJ09		SLR: 17-001-006-14	Orig. Year: 2018	Term Year: 2022	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	398,519.89	1,480.11	400,000.00	0.00	400,000.00	127,284.89	6,932.29	265,782.82

This project is a continuation of the Large Dam Projects Application Review project. Active applications are under review for expansion and closure of existing tailing dams including Fort Knox Mine, Red Dog Mine, and Greens Creek Mine, along with, proposed new construction of dams at the Donlin Mine Prospect. New applications are expected for expansions at Pogo and Kensington Mines and new dams at the Arctic Prospect and others. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Land and Water Conservation Fund Federal Grant Program (32552)**

IRIS AR Type: NJ10		SLR: 17-001-006-16	Orig. Year: 2018	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	120,000.00	480,000.00	600,000.00	0.00	600,000.00	120,000.00	225,000.00	255,000.00

This is ongoing for eight of nine grant projects. One (Crescent Harbor Park) closed during 2019. The rest are anticipated to be completed by 12/31/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**National Historic Preservation Fund (6865)**

IRIS AR Type: NJ11		SLR: 17-001-006-18	Orig. Year: 2018	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	58,187.94	341,812.06	400,000.00	0.00	400,000.00	177,863.04	6,522.68	215,614.28

This project is ongoing. This appropriation represents grant funds for 22 projects conducted by local entities for historic preservation purposes and other projects conducted by the State Historic Preservation Office. The various projects are anticipated to be completed by 12/31/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**National Recreational Trails Federal Grant Program (6854)**

IRIS AR Type: NJ12		SLR: 17-001-006-20	Orig. Year: 2018	Term Year: 2021	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	957,999.71	542,000.29	1,500,000.00	0.00	1,500,000.00	1,159,557.05	25,723.50	314,719.45

This project is ongoing. Two projects are ongoing/outstanding and anticipated to be completed by 06/30/2021. \$177.4 is estimated to lapse upon final project closeout and final payment.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Snowmobile Trail Development Program and Grants (33690)**

IRIS AR Type: NJ13		SLR: 17-001-006-22	Orig. Year: 2018	Term Year: 2020	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	405,264.00	(155,264.00)	250,000.00	0.00	250,000.00	168,115.74	0.00	81,884.26

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$81.9.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Abandoned Mine Lands Reclamation Federal Program (6855)**

IRIS AR Type: NH01		SLR: 18-019-007-22	Orig. Year: 2019	Term Year: 2023	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,265.45	3,196,734.55	3,200,000.00	0.00	3,200,000.00	3,265.45	0.00	3,196,734.55

This project is under construction. This project is part of the mine reclamation of abandoned coal mines in the Healy area. The abandoned Cripple Creek pit is broken into two separate projects (phase I and II) and will require multiple Abandoned Mine Land Reclamation grants to complete. The remaining funds of this project will be used to complete Cripple Creek Pit (Phase I). \$386.0 is estimated to lapse upon final project closeout and final payment.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (37762)**

IRIS AR Type: NH02		SLR: 18-019-007-24	Orig. Year: 2019	Term Year: 2023	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	148,676.85	351,323.15	500,000.00	0.00	500,000.00	149,941.43	0.00	350,058.57

This project is ongoing. This project allows the department to accept funds from the private sector and local governments to pass funds through to United States Geological Survey and United States Natural Resource Conservation Service as part of an agreement for cooperative water resource programs. Industry and local government often request to install equipment to obtain hydrologic data. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**EVOS Purchase of Interest in Land - Kenai Small Parcels (61851)**

IRIS AR Type: NH03		SLR: 18-019-007-27	Orig. Year: 2019	Term Year: 2023	Contact: Sylvia Kreel (907) 465-3177			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	579,786.00	0.00	820,214.00

This project is ongoing. The acquisition of a 10-acre parcel occurred in FY2019. The department is currently doing its due diligence and is reviewing all documents for the acquisition of another 11.44-acre parcel along the Kenai River. The acquisition will be finalized once the details of the sale are worked out and all parties are satisfied. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Kenai Areawide (HD 29-31)    Grant: Not Applicable

**EVOS Purchase of Interest in Land - Port Valdez (61852)**

IRIS AR Type: NH04		SLR: 18-019-007-29	Orig. Year: 2019	Term Year: 2023	Contact: Sylvia Kreel (907) 465-3177			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	5,200,000.00	0.00	5,200,000.00	3,164,630.00	0.00	2,035,370.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Richardson Hwy/East Mat-Su (HD 9)    Grant: Not Applicable

**EVOS Purchase of Subsurface Interest on Afognak and Kodiak Islands (61975)**

IRIS AR Type: NH05		SLR: 18-019-007-31	Orig. Year: 2019	Term Year: 2023	Contact: Sylvia Kreel (907) 465-3177			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This project is ongoing. The department is currently doing its due diligence and is reviewing all documents associated with the acquisition of the subsurface estate of approximately 89,000 acres of land that are already in conservation status. The acquisition will be finalized once the details of the sale are worked out and all parties are satisfied. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Kodiak/Cordova/Seldovia (HD 32)    Grant: Not Applicable

**Federal and Local Government Funded Forest Resource and Fire Program (37769)**

IRIS AR Type: NH06		SLR: 18-019-007-33	Orig. Year: 2019	Term Year: 2022	Contact: Chris Maisch (907) 451-2660			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	702,786.65	11,324.29	685,889.06

Hazard Fuel Mitigation and Fire Prevention Education projects awarded via competitive Western Wildland Urban Interface grant process. Work began in June of 2019. Due to a very active fire season, projects are only 10% complete. Alaska Roadless Rule project has contracts awarded and work is in progress. Remaining authorization is needed to bring projects to completion.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Land and Water Conservation Fund Federal Grant Program (32552)**

IRIS AR Type: NH07		SLR: 18-019-008-05	Orig. Year: 2019	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00

Grant/contract documents are in process through the federal Land and Water Conservation Fund grant program. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG) (61973)**

IRIS AR Type: NH08		SLR: 18-019-008-07	Orig. Year: 2019	Term Year: 2023	Contact: Tom Stokes (907) 269-8800	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	33,572.12	73,000.50	643,427.38

This project is under construction. There is a possible nearshore export project being studied by private entities. Even though Alaska Gasline Development Corporation is not driving this private project, the department anticipates making similar studies about the State's gas, royalty values, and tax-exempt status. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**National Coastal Wetland Conservation Grant (39042)**

IRIS AR Type: NH09		SLR: 18-019-008-10	Orig. Year: 2019	Term Year: 2020	Contact: Kyle Moselle (907) 465-6849	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	556,100.39	93,899.61	650,000.00	0.00	650,000.00	556,100.39	14,838.11	79,061.50

This project will be complete and fully expended by the end of the current fiscal year. The department used grant funds to purchase a conservation easement on 1,209 acres of islands in Lake Iliamna in August 2019. Final grant commitments will be completed by 12/31/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**National Historic Preservation Fund (6865)**

IRIS AR Type: NH10		SLR: 18-019-008-12	Orig. Year: 2019	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,375.51	398,624.49	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	3,994.61	0.00	146,005.39
Total:		0.00	1,375.51	398,624.49	550,000.00	0.00	550,000.00	3,994.61	0.00	546,005.39

This project is ongoing. This appropriation represents grant funds for nine projects currently conducted by local entities for historic preservation purposes and other required projects conducted by the State Historic Preservation Office. The various projects are anticipated to be completed by 06/30/2023 and the remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**National Mineral Security Program - 3DEEP (61849)**

IRIS AR Type: NH11		SLR: 18-019-008-14	Orig. Year: 2019	Term Year: 2020	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This capital appropriation can be closed. This authorization was appropriated in 2018, in advance of anticipated federal funding being secured. The federal grant was approved in FY2020 and was received and budgeted against the FY2020 Critical Minerals Mapping - 3DEEP capital appropriation. Thus, this appropriation is no longer needed and can be closed.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**National Recreational Trails Federal Grant Program (6854)**

IRIS AR Type: NH12		SLR: 18-019-008-16	Orig. Year: 2019	Term Year: 2022	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	371,357.72	1,128,642.28	1,500,000.00	0.00	1,500,000.00	740,515.29	6,520.00	752,964.71
1004	5005 / 1005 GF/Prgm (DGF)	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	100,471.25	0.00	99,528.75
Total:		0.00	571,357.72	1,128,642.28	1,700,000.00	0.00	1,700,000.00	840,986.54	6,520.00	852,493.46

This project is ongoing. Twenty projects are ongoing/outstanding and anticipated to be completed by 06/30/2022. \$194.6 is estimated to lapse upon final project closeout and final payment.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Snowmobile Trail Development Program and Grants (33690)**

IRIS AR Type: NH13		SLR: 18-019-008-18	Orig. Year: 2019	Term Year: 2021	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	626.65	0.00	249,373.35

This project is ongoing. Sixteen projects are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**State Parks Electronic Fee Stations (61854)**

IRIS AR Type: NH14		SLR: 18-019-008-20	Orig. Year: 2019	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	181,675.00	128,325.00	310,000.00	0.00	310,000.00	167,681.69	2,091.28	140,227.03

This project is ongoing. The initial batch of fee stations have been installed and are operational. Two construction contracts have been awarded to extend electrical and communication lines and those two units are expected to come on-line by early 2020. The remaining units are expected to be installed and put into operation during Summer 2020. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**State Parks Public Use Cabins (61853)**

IRIS AR Type: NH15		SLR: 18-019-008-22	Orig. Year: 2019	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	10,000.00	290,000.00	300,000.00	0.00	300,000.00	6,438.76	0.00	293,561.24

Grant/contract documents are in process. The project is anticipated to begin by 03/01/2020. Funds from this project are planned to serve as match for Land and Water Conservation Fund and Pittman-Robertson federal-aid grants. Finalizing the award letter for the federal grant is currently pending. Design is expected to take place in early 2020 and construction beginning in fall of 2020. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**USGS Statemap Grant to Spur Mineral Investment and Exploration (60937)**

IRIS AR Type: NH16		SLR: 18-019-008-24	Orig. Year: 2019	Term Year: 2023	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	153,685.01	146,314.99	300,000.00	0.00	300,000.00	143,116.69	0.00	156,883.31
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	118,539.83	0.00	181,460.17
Total:		0.00	153,685.01	146,314.99	600,000.00	0.00	600,000.00	261,656.52	0.00	338,343.48

The Tanacross Quadrangle has high potential for deposits of gold, copper, silver, zinc, and lead. With state authority and U.S. Geological Survey STATEMAP funding, the division is building geologic datasets that help predict the location of these resources to stimulate mineral industry exploration and investment in Alaska. Activities are ongoing and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Spruce Beetle Hazard Mitigation Project ORIG 2019**

IRIS AR Type: NH35		SLR: 19-003-015-11	Orig. Year: 2019	Term Year: 2024	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	253,993.83	302,813.18	1,443,192.99

The project is ongoing. Contractual work started in the Mat-Su valley on Alaska State Park lands to remove hazard trees. Mitigating hazard fuels due to spruce bark beetle resurgence on the Kenai Peninsula are also ongoing and anticipated to be completed by FY2024. The remaining authorization is needed for project completion.

**Upgrade/Repair of Critical Volcano Instruments ORIG 2019**

IRIS AR Type: NH36		SLR: 19-003-015-13	Orig. Year: 2019	Term Year: 2024	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	671,093.38	3,578,906.62	0.00	0.00	4,250,000.00	1,071,252.20	67,912.87	3,110,834.93

This project is ongoing. Multiple volcano monitoring stations were upgraded in 2019, and multiple seismic networks were transitioned from analog to digital data transmission. The remaining authorization is needed for additional upgrades and data transmission conversion at the remaining volcanoes. Activities are ongoing and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Abandoned Mine Lands Reclamation Federal Program (6855)**

IRIS AR Type: NH21		SLR: 19-003-005-13	Orig. Year: 2020	Term Year: 2024	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	10,402.35	30,419.77	3,159,177.88

This project is under construction. This project is part of the mine reclamation of abandoned coal mines in the Healy area. The abandoned Cripple Creek pit is broken into two separate projects (phase I and II) and will require multiple Abandoned Mine Land Reclamation grants to complete. The remaining funds of this project will be used to complete Cripple Creek Pit (Phase I) and to start the Cripple Creek Pit (Phase II). The remaining authorization is needed for completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (37762)**

IRIS AR Type: NH22		SLR: 19-003-005-15	Orig. Year: 2020	Term Year: 2020	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This capital appropriation can be closed. There is adequate funding appropriated in FY2019 to allow the department to accept funds from the private sector and local governments to pass funds through to US Geological Survey and US Natural Resource Conservation Service.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Exxon Valdez Oil Spill (EVOS) Purchase Corr Parcel Surface Estate (62523)**

IRIS AR Type: NH23		SLR: 19-003-005-23	Orig. Year: 2020	Term Year: 2024	Contact: Sylvia Kreel (907) 465-3177	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	3,950,000.00	0.00	3,950,000.00	0.00	0.00	3,950,000.00

This project is ongoing. The department is waiting for confirmation of interest from the seller. Once the seller accepts the sale price, the department will complete its due diligence for the acquisition of the approximately 67-acre parcel along the Kenai River. The sale will be finalized once all parties are satisfied with the details of the sale. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Kenai/Soldotna (HD 30) Grant: Not Applicable

**Exxon Valdez Oil Spill (EVOS) Purchase Deep Creek Properties (62524)**

IRIS AR Type: NH24		SLR: 19-003-005-25	Orig. Year: 2020	Term Year: 2024	Contact: Sylvia Kreel (907) 465-3177	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is ongoing. The department is waiting for confirmation of interest from the sellers. Once the sellers accept the sale price, the department will complete its due diligence for the acquisition of the approximately 88-acre parcel along Deep Creek on the Kenai Peninsula and an adjoining 4-acre parcel. The acquisitions will be finalized once all parties are satisfied with the details of the sale. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Homer/South Kenai (HD 31) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal and Local Government Funded Forest Resource and Fire Program (37769)**

IRIS AR Type: NH25		SLR: 19-003-005-27	Orig. Year: 2020	Term Year: 2024	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	306,714.52	173,049.51	920,235.97

This project is ongoing. Installation of approximately 300 permanent sample plots, which are strategically scaled forest site to assess timber and biomass resource, is ongoing for the 2020 field season, and it will complete the Copper/Susitna Inventory Unit project. The Helicopter Training is underway on contractual work and it will provide training cadres between agencies and partners. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Geological Mapping for Energy Development (USGS STATEMAP) (60937)**

IRIS AR Type: NH26		SLR: 19-003-005-30	Orig. Year: 2020	Term Year: 2024	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
Total:		0.00	0.00	300,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00

This project is ongoing. Work underway includes geophysical surveys, geologic mapping for energy development, and geochemical analyses. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**National Historic Preservation Fund (6865)**

IRIS AR Type: NH27		SLR: 19-003-005-32	Orig. Year: 2020	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 03/01/2020. The division is currently operating under a continuing resolution until the federal Historic Preservation Fund appropriation is finalized. Decisions on 2020 applications will be made by the Alaska Historical Commission contingent upon receipt of federal funding.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Exxon Valdez Oil Spill (EVOS) Parks Habitat Restoration and Protection (61668)**

IRIS AR Type: NH28		SLR: 19-003-005-20	Orig. Year: 2020	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	1,151,296.00	0.00	1,151,296.00	0.00	0.00	1,151,296.00

This project is in the design phase, data collection and permitting is estimated to start in 2020 when weather permits. Construction is scheduled for 2021/2022.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**National Recreational Trails Federal Grant Program - Community Organization Trail Construction and Maintenance (HD 1-40) (6854)**

IRIS AR Type: NH29		SLR: 19-003-006-03	Orig. Year: 2020	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**National Recreational Trails Federal Grant Program - Community Organization Trail Construction and Maintenance (HD 1-40) (6854)**

IRIS AR Type: NH29		SLR: 19-003-006-03	Orig. Year: 2020	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
Total:		0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 05/01/2020.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**National Recreational Trails Federal Grant Program - Deferred Trail Maintenance in DPOR Units (HD 1-40) (62773)**

IRIS AR Type: NH30		SLR: 19-003-006-07	Orig. Year: 2020	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	941.75	0.00	749,058.25
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
Total:		0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	941.75	0.00	799,058.25

This authorization became effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 05/01/2020.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Snowmobile Trail Development Program and Grants (33690)**

IRIS AR Type: NH31		SLR: 19-003-006-12	Orig. Year: 2020	Term Year: 2022	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity is estimated to begin by 06/30/2021.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**State Parks Public Use Cabins (61853)**

IRIS AR Type: NH32		SLR: 19-003-006-16	Orig. Year: 2020	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00

This project is ongoing. Locations for the public use cabins and grant opportunities for maximizing state funds are being evaluated. The list is anticipated to be completed by 12/31/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Specialty Crop Grant for Peony Research (62602)**

IRIS AR Type: NH33		SLR: 19-003-006-14	Orig. Year: 2020	Term Year: 2024	Contact: Dave Schade (907) 761-3867	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	0.00	1,400,000.00

This project is ongoing. Remaining work includes field efficacy trials, field sampling, fumigation trials, and development of an inspection plan activities are ongoing/outstanding. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Settlers Cove Federal Land Access Program (62526)**

IRIS AR Type: NH34		SLR: 19-003-006-10	Orig. Year: 2020	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	703,000.00	703,000.00	0.00	703,000.00	0.00	0.00	703,000.00

This project is in the design phase with an estimated start date of early 2020. This receipt authority is for a Federal Land Access Program grant that was awarded to the division is used as match. Estimated construction date is anticipated to be 2021 pending Federal Highway Administration approval of the environmental assessment document.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

**Critical Minerals Mapping - 3DEEP (61849)**

IRIS AR Type: NH37		SLR: 19-003-005-18	Orig. Year: 2020	Term Year: 2024	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00
Total:		0.00	0.00	3,000,000.00	3,600,000.00	0.00	3,600,000.00	0.00	0.00	3,600,000.00

This project is ongoing. More than 1,800 square miles of geologic mapping was completed this past summer. Remaining funds will be used to contract and acquire airborne geophysical surveys over the Yukon Tanana Uplands in Eastern Interior Alaska. An estimated amount of \$160.0 has been spent towards the project that will be posted against the appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Arctic Strategic Transportation & Resources ORIG 2020**

IRIS AR Type: NH38		SLR: 19-001-005-00	Orig. Year: 2020	Term Year: 2024	Contact: Kyle Moselle (907) 465-6849	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00

This project is ongoing. 2019 summer field data is compiled and evaluated. In the upcoming year, the division anticipates collecting additional field data in the area between Atkasuk, Wainwright and Utqiagvik and finish populating the drill hole and shot hole geodatabases. Sand and gravel resource assessment are anticipated to be completed by 2024. The remaining authorization is needed for project completion.

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Wildlife Access Projects Pittman-Robertson ORIG 2020**

IRIS AR Type: NH39		SLR: 19-001-005-00	Orig. Year: 2020	Term Year: 2024	Contact: Ricky Gease (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

This project is in the design phase with an estimated start date of 01/01/2020. Coordination is taking place with the Department of Fish and Game (DFG) to identify projects and to secure Pittman-Robertson grant funds. Grant applications will be submitted during DFG's request for project proposals currently scheduled for January 2020.

**Sport Fish Recreational Boating Access (30432)**

IRIS AR Type: F2RT		SLR: 09-015-015-04	Orig. Year: 2010	Term Year: 2020	Contact: Dave Rutz (907) 267-2150			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,243,797.49	81,202.51	2,325,000.00	0.00	2,325,000.00	2,325,000.00	0.00	0.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	775,000.00	552,280.56	222,719.44	222,719.44	0.00	0.00
Total:		0.00	2,243,797.49	81,202.51	3,100,000.00	552,280.56	2,547,719.44	2,547,719.44	0.00	0.00

This project is complete and has been fully expended.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Pacific Coastal Salmon Recovery Fund (33647)**

IRIS AR Type: FMPS		SLR: 09-015-014-30	Orig. Year: 2010	Term Year: 2022	Contact: Sam Rabung (907) 465-6100			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	20,495,607.10	1,504,392.90	22,000,000.00	0.00	22,000,000.00	20,524,105.45	578,252.50	897,642.05

This project is ongoing. The authority funds multiple sub-awards with a duration of 3-5 years. The remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sport Fish Recreational Boating Access (30432)**

IRIS AR Type: F2RT		SLR: 10-043-027-18	Orig. Year: 2011	Term Year: 2021	Contact: Dave Rutz (907) 267-2150			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	1,610,545.35	0.00	1,610,545.35	0.00	1,610,545.35	1,610,545.35	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	679,537.57	34,917.08	714,454.65	0.00	714,454.65	687,850.23	9,390.26	17,214.16
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	775,000.00	453,644.69	321,355.31	314,119.11	3,130.09	4,106.11
Total:		0.00	2,290,082.92	34,917.08	3,100,000.00	453,644.69	2,646,355.31	2,612,514.69	12,520.35	21,320.27

This project is ongoing. The Boating/Angler Access program currently has 15 active design/construction/renovation projects. Funds in this appropriation are being used to pay for contractual expenditures incurred for these projects.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Pacific Coastal Salmon Recovery Fund (33647)**

IRIS AR Type: <b>FMPR</b>		SLR: 10-043-027-09	Orig. Year: 2011	Term Year: 2022	Contact: Sam Rabung (907) 465-6100	<b>Fish and Game (11)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,933,363.04	1,066,636.96	9,000,000.00	0.00	9,000,000.00	7,933,363.04	0.00	1,066,636.96

This project is ongoing. The authority funds multiple sub-awards with a duration of 3-5 years. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sport Fish Recreational Boating Access (30432)**

IRIS AR Type: <b>F2RT</b>		SLR: 11-005-083-18	Orig. Year: 2012	Term Year: 2021	Contact: Dave Rutz (907) 267-2150	<b>Fish and Game (11)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	1,270,522.23	0.00	1,270,522.23	0.00	1,270,522.23	1,270,522.23	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	638,369.97	341,107.80	979,477.77	0.00	979,477.77	638,369.99	291,041.41	50,066.37
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	592,880.13	157,119.87	59,031.58	97,013.81	1,074.48
<b>Total:</b>		<b>0.00</b>	<b>1,908,892.20</b>	<b>341,107.80</b>	<b>3,000,000.00</b>	<b>592,880.13</b>	<b>2,407,119.87</b>	<b>1,967,923.80</b>	<b>388,055.22</b>	<b>51,140.85</b>

This project is ongoing. The Boating/Angler Access program currently has 15 active design/construction/renovation projects. Funds in this appropriation are being used to pay for contractual expenditures incurred for these projects.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Pacific Coastal Salmon Recovery Fund (33647)**

IRIS AR Type: <b>FMPQ</b>		SLR: 11-005-083-13	Orig. Year: 2012	Term Year: 2022	Contact: Sam Rabung (907) 465-6100	<b>Fish and Game (11)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,819,741.35	2,180,258.65	12,000,000.00	0.00	12,000,000.00	9,928,497.62	434,890.22	1,636,612.16

This project is ongoing. The authority funds multiple sub-awards with a duration of 3-5 years. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sport Fish Recreational Boating Access (30432)**

IRIS AR Type: <b>F2RT</b>		SLR: 12-017-116-33	Orig. Year: 2013	Term Year: 2021	Contact: Dave Rutz (907) 267-2150	<b>Fish and Game (11)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,009,387.85	674,869.14	1,684,256.99	0.00	1,684,256.99	1,009,249.55	149,700.00	525,307.44
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	190,604.71	138.30	190,743.01	0.00	190,743.01	190,743.01	0.00	0.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	625,000.00	231,509.65	393,490.35	166,158.67	49,900.00	177,431.68
<b>Total:</b>		<b>0.00</b>	<b>1,199,992.56</b>	<b>675,007.44</b>	<b>2,500,000.00</b>	<b>231,509.65</b>	<b>2,268,490.35</b>	<b>1,366,151.23</b>	<b>199,600.00</b>	<b>702,739.12</b>

This project is ongoing. The Boating/Angler Access program currently has 15 active design/construction/renovation projects. Funds in this appropriation are being used to pay for contractual expenditures incurred for these projects.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Crystal Lake Hatchery Deferred Maintenance (55666)**

IRIS AR Type: F31P		SLR: 12-017-115-29	Orig. Year: 2013	Term Year: 2020	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	595,262.99	54,737.01	650,000.00	0.00	650,000.00	595,262.99	54,737.01	0.00

Funds have been encumbered and expected completion is 6/30/2020. The remaining funds will lapse, if available.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

**Reapprop to DFG for licensing system - Est \$2,000,000 (57854)**

IRIS AR Type: FMLN		SLR: 13-016-129-21	Orig. Year: 2013	Term Year: 2021	Contact: Dayna Mackey (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,647,069.44	0.00	352,930.56

This project is ongoing. The majority of the unobligated funds are needed for the Mobile Application project which is in the procurement process. Project expected to be completed in FY2021.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Pacific Coastal Salmon Recovery Fund (33647)**

IRIS AR Type: FMPP		SLR: 12-017-116-23	Orig. Year: 2013	Term Year: 2022	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,878,801.06	2,621,198.94	7,500,000.00	0.00	7,500,000.00	4,996,682.85	2,032,752.66	470,564.49

This project is ongoing. The authority funds multiple sub-awards with a duration of 3-5 years. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Chinook Salmon Enhancement in Northern Cook Inlet (57565)**

IRIS AR Type: F2CN		SLR: 13-016-064-24	Orig. Year: 2014	Term Year: 2020	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	939,096.00	1,060,904.00	2,000,000.00	0.00	2,000,000.00	941,196.17	0.00	1,058,803.83

The remaining authorization will lapse at the close of the current fiscal year. The Division of Sport Fish will plan to continue the Chinook smolt stocking levels at Deception Creek and Eklutna Tailrace pending identification of adequate and appropriate resources.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Not Applicable

**Sport Fish Recreational Boating Access (30432)**

IRIS AR Type: F2RM		SLR: 14-018-052-33	Orig. Year: 2015	Term Year: 2021	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,149,939.71	100,060.29	2,250,000.00	0.00	2,250,000.00	2,149,939.71	0.00	100,060.29

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Sport Fish Recreational Boating Access (30432)**

IRIS AR Type: F2RM		SLR: 14-018-052-33	Orig. Year: 2015	Term Year: 2021	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	716,646.56	0.00	33,353.44
Total:		0.00	2,149,939.71	100,060.29	3,000,000.00	0.00	3,000,000.00	2,866,586.27	0.00	133,413.73

This project is under construction. Construction activities are pending and anticipated to be completed by 12/31/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Habitat Enhancement for Wildlife (58647)**

IRIS AR Type: F5EM		SLR: 14-018-052-23	Orig. Year: 2015	Term Year: 2021	Contact: Eddie Grasser (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	558,105.11	191,894.89	750,000.00	0.00	750,000.00	559,727.33	40,135.69	150,136.98
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	187,420.04	13,378.56	49,201.40
Total:		0.00	558,105.11	191,894.89	1,000,000.00	0.00	1,000,000.00	747,147.37	53,514.25	199,338.38

This project is ongoing. Planned projects include prescribed burns and mechanical treatments for various locations such as Delta, Tok, Mat-Su, Kenai, and Alphabet Hills. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Intensive Game Management Research and Implementation (58645)**

IRIS AR Type: F5GM		SLR: 14-018-052-25	Orig. Year: 2015	Term Year: 2021	Contact: Eddie Grasser (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,802,539.75	864,160.25	2,666,700.00	0.00	2,666,700.00	2,456,090.13	4,692.00	205,917.87
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,333,300.00	0.00	1,333,300.00	1,017,987.97	99,863.72	215,448.31
Total:		0.00	1,802,539.75	864,160.25	4,000,000.00	0.00	4,000,000.00	3,474,078.10	104,555.72	421,366.18

This project is ongoing. Intensive management projects for Moose and Wolf Surveys, additional Moose Surveys, and Caribou Calf Studies are still ongoing/outstanding. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Small Field Site and Camp Facilities (57012)**

IRIS AR Type: FM3M		SLR: 14-018-053-12	Orig. Year: 2015	Term Year: 2020	Contact: Dayna Mackey (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	133,984.22	0.00	16,015.78

This project is expected to be completed in the spring of 2020. The remaining authorization will be needed for repairs on the Stikine and Cripple Creek facilities.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Chinook Initiative (57021)**

IRIS AR Type: FMCM		SLR: 14-018-052-19	Orig. Year: 2015	Term Year: 2020	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	2,342,846.48	157,153.52	2,500,000.00	0.00	2,500,000.00	2,347,326.22	30,524.64	122,149.14
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,766,100.17	61,974.25	171,925.58
Total:		0.00	2,342,846.48	157,153.52	7,500,000.00	0.00	7,500,000.00	7,113,426.39	92,498.89	294,074.72

This project is anticipated to be completed by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Salmon Research, Restoration, and Enhancement Initiative for the Matanuska Valley and Susitna Valley Drainage Systems (59491)**

IRIS AR Type: FMEM		SLR: 14-018-052-29	Orig. Year: 2015	Term Year: 2020	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,487,235.42	0.00	12,764.58

This project is anticipated to be completed by the end of this fiscal year. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (43322)**

IRIS AR Type: FMFM		SLR: 14-018-052-20	Orig. Year: 2015	Term Year: 2020	Contact: Dayna Mackey (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	499,997.25	0.00	2.75

This project is complete and the balance will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Scope Change: Resolution Refurbishment and Repair (47181)**

IRIS AR Type: F12K		SLR: 16-002-041-04	Orig. Year: 2016	Term Year: 2021	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	3,517,058.42	3,478,657.58	0.00	38,400.84

This project is ongoing. The remaining funds will be used to address issues that arose during the first year after refurbishment. The change to the sponson resulted in a higher than expected forward incline that requires some structural modification where the new sponson meets the existing hull. The Resolution is scheduled to be hauled out for regular bottom maintenance in winter of 2020 and the above work will be completed at that time.

ABS project information from Final FY16 Supps in SB138 Ch2      Begin:7/1/2012    End:6/30/2017    HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kenai Peninsula Aquatic Ecosystem Restoration (60767)**

IRIS AR Type: F2EL		SLR: 15-000-004-24	Orig. Year: 2016	Term Year: 2021	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	8,175,000.00	0.00	8,175,000.00	0.00	7,000,000.00	1,175,000.00

This project is ongoing. Funds are being used to replace culverts along primary roadways on the Kenai Peninsula. Funds are directed to the Department of Transportation and Public Facilities for design and construction activities on four major drainages currently with plans to do another on the Sterling Highway across Coal Creek. The remaining funds are needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Kenai Areawide (HD 29-31)    Grant: Not Applicable

**Sport Fish Recreational Boating and Angler Access (30432)**

IRIS AR Type: F2RL		SLR: 15-000-004-28	Orig. Year: 2016	Term Year: 2021	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	777,190.45	1,472,809.55	2,250,000.00	0.00	2,250,000.00	777,190.45	1,110,000.00	362,809.55
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	259,063.47	370,000.00	120,936.53
Total:		0.00	777,190.45	1,472,809.55	3,000,000.00	0.00	3,000,000.00	1,036,253.92	1,480,000.00	483,746.08

This project is under construction. Construction activities are pending and anticipated to be completed by 12/31/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Shooting Range Deferred Maintenance (45482)**

IRIS AR Type: F5SL		SLR: 15-000-004-26	Orig. Year: 2016	Term Year: 2020	Contact: Eddie Grasser (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	374,872.80	127.20	375,000.00	0.00	375,000.00	374,872.80	0.00	127.20
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	124,957.60	0.00	42.40
Total:		0.00	374,872.80	127.20	500,000.00	0.00	500,000.00	499,830.40	0.00	169.60

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Wildlife Management, Research and Hunting Access (60594)**

IRIS AR Type: F5WL		SLR: 15-000-004-30	Orig. Year: 2016	Term Year: 2023	Contact: Eddie Grasser (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,253,602.25	5,996,397.75	11,250,000.00	0.00	11,250,000.00	6,776,487.75	2,610,257.10	1,863,255.15
1004	5108 / 1108 Stat Desig (Other)	0.00	283,722.05	216,277.95	500,000.00	0.00	500,000.00	153,943.96	40,082.90	305,973.14
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	390,501.61	20,459.93	89,038.46
Total:		0.00	5,537,324.30	6,212,675.70	12,250,000.00	0.00	12,250,000.00	7,320,933.32	2,670,799.93	2,258,266.75

This project is ongoing. Projects include caribou harvest study, and Emperor Goose harvest and management in Alaska. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Wild/Hatchery Salmon Management Tools (54419)**

IRIS AR Type: F15X		SLR: 17-001-091-15	Orig. Year: 2017	Term Year: 2024	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	1,502,559.80	4,447,440.20	5,950,100.00	0.00	5,950,000.00	990,945.38	531,827.01	4,427,227.61

This project is ongoing. This authorization request supports the continuation of a long-term research project designed to support hatchery and wild production. Intensive sampling directed toward studies of relative reproductive success is ongoing. The remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in HB57 Ch1 Begin:6/30/2017 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reappropriation for Vessels and Aircraft Maintenance, Repair and Upgrades - NTE \$500,000 (43322)**

IRIS AR Type: F1FN		SLR: 17-001-021-03	Orig. Year: 2017	Term Year: 2020	Contact: Dayna Mackey (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	481,926.58	17,680.00	393.42

The remaining balance will be used for vessel repair at the end of the season once the vessel returns to home port. Project is expected to be completed at the end of the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Sport Fish Recreational Boating and Angler Access (30432)**

IRIS AR Type: F2RK		SLR: 16-000-004-21	Orig. Year: 2017	Term Year: 2021	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,538,119.38	711,880.62	2,250,000.00	0.00	2,250,000.00	1,632,456.34	33,289.09	584,254.57
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	0.00	617,618.48	132,381.52	0.00	0.00	132,381.52
Total:		0.00	1,538,119.38	711,880.62	2,250,000.00	617,618.48	2,382,381.52	1,632,456.34	33,289.09	716,636.09

This project is ongoing and is currently obligated to do design and renovation work on the Eagle Rock Boat Launch facility off the Kenai Spur Highway near Soldotna. Funds are being obligated to the Department of Natural Resources for the design and renovation work. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Fairbanks Regional Office Electrical, Telephone System, and Repairs (60981)**

IRIS AR Type: F3FK		SLR: 16-000-004-19	Orig. Year: 2017	Term Year: 2021	Contact: Dayna Mackey (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	215,291.33	40,911.42	93,797.25

The department has replaced all phones as of July 2019 and is currently making the remaining repairs and upgrades to the electrical system. By the end of summer 2020 the electrical and phones will be complete.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Fairbanks Area-wide (HD 1-5) Grant: Not Applicable

**Wildlife Management, Research and Hunting Access (60594)**

IRIS AR Type: F5WX		SLR: 17-001-091-17	Orig. Year: 2017	Term Year: 2023	Contact: Eddie Grasser (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,933,963.62	5,066,036.38	9,000,000.00	0.00	9,000,000.00	4,558,959.15	1,125,349.58	3,315,691.27

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Wildlife Management, Research and Hunting Access (60594)**

IRIS AR Type: F5WX		SLR: 17-001-091-17	Orig. Year: 2017	Term Year: 2023	Contact: Eddie Grasser (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,718,364.68	217,839.59	1,063,795.73
Total:		0.00	3,933,963.62	5,066,036.38	12,000,000.00	0.00	12,000,000.00	6,277,323.83	1,343,189.17	4,379,487.00

This project is ongoing. The division obligated grants for projects in FY2018, FY2019 and continues in FY2020. The remaining authorization will be needed for project completion.

ABS project information from Final FY17 Supps in HB57 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Sport Fish Recreational Boating and Angler Access (30432)**

IRIS AR Type: F2RN		SLR: 17-001-004-30	Orig. Year: 2018	Term Year: 2022	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,723,348.64	526,651.36	2,250,000.00	0.00	2,250,000.00	1,724,524.28	205.58	525,270.14
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	0.00	564,505.45	185,494.55	10,335.96	68.53	175,090.06
Total:		0.00	1,723,348.64	526,651.36	2,250,000.00	564,505.45	2,435,494.55	1,734,860.24	274.11	700,360.20

The project is ongoing. The Boating/Angler Access program currently has 15 active design/construction/renovation projects. Funds in this appropriation are being used to pay for contractual expenditures incurred for these projects.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Vessels and Aircraft Maintenance, Repair and Upgrades (43322)**

IRIS AR Type: F1FO		SLR: 18-019-005-24	Orig. Year: 2019	Term Year: 2023	Contact: Dayna Mackey (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	300,000.00	0.00	101,000.00	0.00	24,266.31	76,733.69
3233	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	0.00	0.00	199,000.00	190,285.43	0.00	8,714.57
Total:		0.00	0.00	0.00	300,000.00	0.00	300,000.00	190,285.43	24,266.31	85,448.26

The remaining balance will pay for Aircraft PA-18 to replace existing engine and miscellaneous repairs.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

**Sport Fish Hatchery Facility Upgrades and Improvements - Crystal Lake (46468)**

IRIS AR Type: F2CL		SLR: 18-019-005-19	Orig. Year: 2019	Term Year: 2023	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

Project is in planning and design phase. The actual construction is planned to begin in FY2021 weather permitting.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

**Sport Fish Recreational Boating and Angler Access (30432)**

IRIS AR Type: F2RO		SLR: 18-019-005-22	Orig. Year: 2019	Term Year: 2023	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	0.00	1,537,752.00	712,248.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Sport Fish Recreational Boating and Angler Access (30432)**

IRIS AR Type: F2RO		SLR: 18-019-005-22	Orig. Year: 2019	Term Year: 2023	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	512,584.00	237,416.00
Total:		0.00	0.00	2,250,000.00	3,000,000.00	0.00	3,000,000.00	0.00	2,050,336.00	949,664.00

This project is ongoing. The Boating/Angler Access program currently has 15 active design/construction/renovation projects. Funds in this appropriation are being used to pay for contractual expenditures incurred for these projects.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

**Wildlife Management, Research and Hunting Access (60594)**

IRIS AR Type: F5WM		SLR: 18-019-005-26	Orig. Year: 2019	Term Year: 2023	Contact: Eddie Grasser (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	463,173.31	12,536,826.69	13,000,000.00	0.00	13,000,000.00	753,441.04	2,269,214.26	9,977,344.70
1004	5108 / 1108 Stat Desig (Other)	0.00	143,942.00	2,856,058.00	3,000,000.00	0.00	3,000,000.00	0.00	43,300.00	2,956,700.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	109,500.94	24,905.85	1,865,593.21
1223	6223 / 1223 CharterRLF (DGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	68,069.88	434.37	1,931,495.75
Total:		0.00	607,115.31	15,392,884.69	20,000,000.00	0.00	20,000,000.00	931,011.86	2,337,854.48	16,731,133.66

This project is ongoing. Projects include hunter access, wolf population density, sheep disease screening, caribou calf survival study, moose abundance, density and demography of brown bear. The remaining authorization will be needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

**Pacific Coastal Salmon Recovery Fund (33647)**

IRIS AR Type: FMPT		SLR: 18-019-005-17	Orig. Year: 2019	Term Year: 2023	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	689,674.60	2,810,325.40	3,500,000.00	0.00	3,500,000.00	764,928.67	1,388,375.29	1,346,696.04

This project is ongoing. The authority funds multiple sub-awards with a duration of 3-5 years. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

**Pink Salmon Disaster - 2016 Gulf of Alaska (62551)**

IRIS AR Type: F1GA		SLR: 19-003-004-09	Orig. Year: 2020	Term Year: 2024	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	3,630,000.00	3,630,000.00	0.00	3,630,000.00	132,989.13	65,700.76	3,431,310.11

This authorization became effective this fiscal year. The project is the first step in a four-step distribution process for the federally declared pink salmon disaster.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Sport Fish Recreational Boating and Angler Access (30432)**

IRIS AR Type: F2RP		SLR: 19-003-004-14	Orig. Year: 2020	Term Year: 2024	Contact: Dave Rutz (907) 267-2150			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	2,250,000.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
Total:		0.00	0.00	2,250,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This authorization became effective this fiscal year. Significant, ongoing projects activity is estimated to begin this fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Sport Fish Hatchery Facility Upgrades and Improvements - William Jack Hernandez and Ruth Burnett (46468)**

IRIS AR Type: F2WR		SLR: 19-003-004-11	Orig. Year: 2020	Term Year: 2024	Contact: Dave Rutz (907) 267-2150			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This authorization became effective this fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Marine Mammal Research (43347)**

IRIS AR Type: F5MM		SLR: 19-003-004-06	Orig. Year: 2020	Term Year: 2024	Contact: Eddie Grasser (907) 861-2101			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
Total:		0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This authorization became effective this fiscal year. Significant, ongoing projects activity is estimated to begin this fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Wildlife Management, Research and Hunting Access (60594)**

IRIS AR Type: F5WN		SLR: 19-003-004-16	Orig. Year: 2020	Term Year: 2024	Contact: Eddie Grasser (907) 861-2101			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00	2,400,000.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00
Total:		0.00	0.00	2,400,000.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	3,200,000.00

This authorization became effective this fiscal year. Significant, ongoing projects activity is estimated to begin this fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Pacific Coastal Salmon Recovery Fund (33647)**

IRIS AR Type: FMPU		SLR: 19-003-004-07	Orig. Year: 2020	Term Year: 2024	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,750.00	3,484,250.00	3,500,000.00	0.00	3,500,000.00	15,750.00	0.00	3,484,250.00

This authorization became effective this fiscal year. The authority funds multiple sub-awards with a duration of 3-5 years.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Language Section: Public Safety Aircraft, Vessel, and Parts Sales (38439)**

IRIS AR Type: P002		SLR: 05-003-102-16	Orig. Year: 2006	Term Year: 2023	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	1,158,609.36	(142,217.90)	939,931.06	0.00	1,016,391.46	767,467.93	0.00	248,923.53

This project is ongoing and legislatively mandated per Sec12, Ch3, SLA 2005, Pg102, Ln 16-18, which states "The proceeds from the sale of DPS vessels and surplus vessel parts and accessories are appropriated from the General Fund" and serves as the mechanism for collecting and transferring funds from the sale of vessel and parts for use by Department of Public Safety.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

**Language Section: Public Safety Aircraft, Vessel, and Parts Sales (38439)**

IRIS AR Type: P003		SLR: 05-003-102-12	Orig. Year: 2006	Term Year: 2023	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	3,718,052.83	(74,325.83)	3,642,818.00	0.00	3,643,727.00	3,413,090.58	1,501.94	229,134.48

This project is ongoing and legislatively mandated per Sec12, Ch3, SLA 2005, Pg102, Ln 12-15, which states "The proceeds from the sale of DPS vessels and surplus vessel parts and accessories are appropriated from the General Fund" and serves as the mechanism for collecting and transferring funds from the sale of aircraft and parts for use by Department of Public Safety.

ABS project information from FY06 Adopted by Leg. Begin: 7/1/2005 End: 6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

**Public Safety Academy Driver Training Facility - Land Acquisition & Construction (49727)**

IRIS AR Type: P010		SLR: 10-043-033-04	Orig. Year: 2011	Term Year: 2020	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	2,000,000.00	941,038.09	0.00	1,058,961.91

The original \$5M was for land acquisition and construction of a drivers training facility which was no longer feasible and \$3M was reappropriated to the Department of Admin. to the Alaska Land Mobile Radio (ALMR) project. Sec 9(a) The unexpended and unobligated balance of the appropriation made in sec. 7, ch 43, SLA 2010, page 33, lines 4-7, as amended by sec. 4, ch. 1, TSSLA 2017 is expected to lapse on June 30, 2020. The unobligated balance is proposed to be repealed and reappropriated.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Land Mobile Radio Emergency Response Narrowband Compliance (54927)**

IRIS AR Type: P051		SLR: 12-017-128-03	Orig. Year: 2013	Term Year: 2020	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,470,000.00	0.00	1,470,000.00	1,469,904.44	0.00	95.56

This project is complete. Remaining funds to lapse at term date.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to DPS for Bethel Public Safety Hanger - Est \$339,000 (57856)**

IRIS AR Type: P065		SLR: 13-016-129-30	Orig. Year: 2013	Term Year: 2022	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	349,000.00	0.00	349,000.00	12,248.76	51,703.46	285,047.78

This project is ongoing. Construction activities with the Department of Transportation and Public Facilities are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. Term year extension to 6/30/2022.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Statewide Facilities Deferred Maintenance (51807)**

IRIS AR Type: P054		SLR: 13-016-075-27	Orig. Year: 2014	Term Year: 2020	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	632,000.00	0.00	632,000.00	557,579.45	33,466.09	40,954.46

Deferred maintenance projects are ongoing. Anticipate funding to be fully obligated and projects completed by 6/30/2020.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Village Public Safety Officer Equipment (51707)**

IRIS AR Type: P058		SLR: 13-016-075-13	Orig. Year: 2014	Term Year: 2023	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	376,844.11	374,054.11	2,790.00	0.00

Capital Language Section 9(d)(2) sec. 1, ch. 16, SLA 2013, page 75, lines 13-15 (Department of Public Safety, village public safety officer equipment - \$400,000), estimated balance of \$30,426 is reappropriated to DPS Consolidation for Law Enforcement Equipment Replacement.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**New Alaska Public Safety Information Network (APSIN) Transitional Contract Support (54346)**

IRIS AR Type: P059		SLR: 13-016-075-09	Orig. Year: 2014	Term Year: 2021	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	875,000.00	0.00	875,000.00	809,558.17	0.00	65,441.83

This project is ongoing. The remaining authorization is needed for the project completion. Term year extension to 6/30/2021.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair (58735)**

IRIS AR Type: P071		SLR: 14-018-060-31	Orig. Year: 2015	Term Year: 2021	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	7,103.30	92,883.22	13.48

This project is ongoing. Roof repair activities are anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion. Term year extension to 06/30/2021.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Bethel - Trooper Office Improvements and Hangar Energy Repairs (58736)**

IRIS AR Type: P072		SLR: 14-018-061-04	Orig. Year: 2015	Term Year: 2022	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	68,709.15	1,013.60	430,277.25

This project is ongoing. Repair and maintenance activities are ongoing and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion. Term year extension to 6/30/2022.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Fairbanks - Facility and Energy Repairs (58737)**

IRIS AR Type: P073		SLR: 14-018-061-07	Orig. Year: 2015	Term Year: 2021	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	288,589.77	0.00	111,410.23

This project is ongoing. Repair and maintenance activities are outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. Term year extension to 06/30/2021.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Soldotna - Trooper Post Facility Repairs (58738)**

IRIS AR Type: P074		SLR: 14-018-061-09	Orig. Year: 2015	Term Year: 2021	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	77,496.50	0.00	72,503.50

This project is ongoing. Repair and maintenance activities are outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. Term year extension to 06/30/2021.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai/Soldotna (HD 29)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide Facility Security Renovations and Electrical Upgrades (58740)**

IRIS AR Type: P075		SLR: 14-018-061-11	Orig. Year: 2015	Term Year: 2021	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	48,980.75	2,000.00	149,019.25

This project is ongoing. Renovation activities are outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. Term year extension to 06/30/2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to Department of Public Safety for Aircraft and Vessel Repair and Maintenance - NTE \$2,269,500 (6121)**

IRIS AR Type: PA00		SLR: 16-002-042-01	Orig. Year: 2016	Term Year: 2021	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,269,500.00	0.00	2,269,500.00	1,636,146.49	24,655.00	608,698.51

This project is ongoing. Maintenance and repair activities are outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2      Begin:6/30/2016    End:6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to Department of Public Safety for Deferred Maintenance, Renewal, Repair and Equipment - Est \$1,350,000 (41788)**

IRIS AR Type: PD00		SLR: 16-002-042-08	Orig. Year: 2016	Term Year: 2021	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,365,193.00	0.00	1,365,193.00	1,166,125.74	45,508.72	153,558.54

This project is ongoing. Repair and maintenance activities are outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2      Begin:6/30/2016    End:6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Marine Fisheries Patrol Improvements (35825)**

IRIS AR Type: PM00		SLR: 16-000-006-09	Orig. Year: 2017	Term Year: 2021	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	947,560.92	252,439.08	1,200,000.00	0.00	1,200,000.00	988,260.64	0.00	211,739.36

This project is ongoing. Purchasing and construction activities are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sexual Assault Kits Backlog Analysis and Storage Equipment (62319)**

IRIS AR Type: PL00		SLR: 18-019-019-20	Orig. Year: 2018	Term Year: 2022	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,750,000.00	0.00	2,750,000.00	985,526.20	692,740.00	1,071,733.80

This project is ongoing. Activities include DNA analysis on backlogged sexual assault kits and storage construction. Anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB142 Ch19      Begin:6/30/2018    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Crime Prevention and Response and Equipment (62426)**

IRIS AR Type: PL01		SLR: 18-000-019-18	Orig. Year: 2018	Term Year: 2022	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	786,895.67	876,620.00	336,484.33

This project is ongoing. Purchasing and contract award activities are ongoing and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB142 Ch19      Begin:6/30/2018    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Marine Fisheries Patrol Improvements (35825)**

IRIS AR Type: PM01		SLR: 17-001-006-27	Orig. Year: 2018	Term Year: 2022	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,083,877.00	116,123.00	1,200,000.00	0.00	1,200,000.00	1,064,377.59	0.00	135,622.41

This project is ongoing. Purchasing and construction activities are ongoing and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Enhanced "9-1-1" (61971)**

IRIS AR Type: PD01		SLR: 18-019-008-29	Orig. Year: 2019	Term Year: 2023	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,535,000.00	0.00	3,535,000.00	888,333.86	682,620.27	1,964,045.87

This project is ongoing. Contracting and construction activities for the centralized dispatch center are ongoing and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Marine Fisheries Patrol Improvements (35825)**

IRIS AR Type: PM02		SLR: 18-019-008-30	Orig. Year: 2019	Term Year: 2023	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	981,497.00	102,380.00	1,083,877.00	0.00	1,083,877.00	982,883.56	0.00	100,993.44

This project is ongoing. Purchasing and construction activities are ongoing and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop for Village Public Safety Officer Equipment Replacement - Est \$289,493 (62802)**

IRIS AR Type: PV00		SLR: 19-003-026-29	Orig. Year: 2019	Term Year: 2024	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	186,206.89	0.00	186,206.89	0.00	0.00	186,206.89

This project is ongoing.

ABS project information from Final FY19 Supps in SB19 Ch3      Begin:7/1/2018    End:6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop for Alaska Wildlife Troopers Law Enforcement Equipment Replacement - Est \$248,203 (62801)**

IRIS AR Type: PW00		SLR: 19-003-026-29	Orig. Year: 2019	Term Year: 2024	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	236,055.68	0.00	236,055.68	7,000.00	56,788.00	172,267.68

This project is ongoing.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

**Marine Fisheries Patrol Improvements (35825)**

IRIS AR Type: PM03		SLR: 19-003-006-21	Orig. Year: 2020	Term Year: 2024	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	104,608.39	995,391.61	1,100,000.00	0.00	1,100,000.00	144,313.17	52,000.00	903,686.83

The project is ongoing. Purchasing and construction activities are anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Oil and Hazardous Substance First Responder Equipment and Preparedness (46946)**

IRIS AR Type: VD53		SLR: 12-017-113-14	Orig. Year: 2013	Term Year: 2020	Contact: Denise Koch (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1052	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	745,235.44	277.83	4,486.73

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Clean Water Capitalization Grant - Subsidy Funding (49698)**

IRIS AR Type: VD31		SLR: 13-016-063-07	Orig. Year: 2014	Term Year: 2020	Contact: Amber LeBlanc (907) 465-6594	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	704,000.00	0.00	704,000.00	120,495.63	583,504.37	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Contaminated Sites Cleanup (33826)**

IRIS AR Type: VD70		SLR: 13-016-063-13	Orig. Year: 2014	Term Year: 2021	Contact: Denise Koch (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,728,274.63	263,450.23	8,275.14

This project is ongoing. Statewide contaminated site cleanup activities are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Reapprop to DEC to the City of Dillingham for Water System Improvements, Phase II, and Facility Construction - Est \$2,074,080 (60002)</b>										
<b>IRIS AR Type: VG15</b>										
SLR: 14-018-115-06 Orig. Year: 2014 Term Year: 2020 Contact: Amber LeBlanc (907) 465-6594										
<b>Environ Conservation (18)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,065.97	0.00	7,065.97	224.37	0.00	6,841.60
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,197,256.76	0.00	2,197,256.76	852,338.36	1,314,491.01	30,427.39
Total:		0.00	0.00	0.00	2,204,322.73	0.00	2,204,322.73	852,562.73	1,314,491.01	37,268.99

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: State Grants (such as "DEC's water/sewer grants")

<b>Expansion, Upgrade, and Replacement of Existing Service (49749)</b>										
<b>IRIS AR Type: VD11</b>										
SLR: 14-018-051-18 Orig. Year: 2015 Term Year: 2020 Contact: Amber LeBlanc (907) 465-6594										
<b>Environ Conservation (18)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	917,168.19	15,982,831.81	16,900,000.00	0.00	16,900,000.00	1,552,807.53	159,586.65	15,187,605.82
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	11,742.15	0.00	188,257.85
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	1,460,356.31	55,736.97	1,983,906.72
Total:		0.00	917,168.19	16,182,831.81	20,600,000.00	0.00	20,600,000.00	3,024,905.99	215,323.62	17,359,770.39

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>First Time Service Projects (49748)</b>										
<b>IRIS AR Type: VD12</b>										
SLR: 14-018-051-16 Orig. Year: 2015 Term Year: 2020 Contact: Amber LeBlanc (907) 465-6594										
<b>Environ Conservation (18)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	650,920.71	24,699,079.29	25,350,000.00	0.00	25,350,000.00	2,337,762.22	68,036.90	22,944,200.88
1004	5108 / 1108 Stat Desig (Other)	0.00	137,349.58	162,650.42	300,000.00	0.00	300,000.00	166,610.85	0.00	133,389.15
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00	4,909,865.12	110.06	340,024.82
Total:		0.00	788,270.29	24,861,729.71	30,900,000.00	0.00	30,900,000.00	7,414,238.19	68,146.96	23,417,614.85

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Clean Water Capitalization Grant - Subsidy Funding (49698)</b>										
<b>IRIS AR Type: VD31</b>										
SLR: 14-018-051-10 Orig. Year: 2015 Term Year: 2021 Contact: Amber LeBlanc (907) 465-6594										
<b>Environ Conservation (18)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	563,200.00	0.00	563,200.00	0.00	98,106.03	465,093.97

This project is ongoing. Federally required loan subsidy activity is ongoing and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Deferred Maintenance, Renewal, Repair and Equipment (54566)**

IRIS AR Type: VD73		SLR: 14-018-052-14	Orig. Year: 2015	Term Year: 2020	Contact: Christina Carpenter (907) 269-7645			Environ Conservation (18)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	146,412.85	53,587.15	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

**Expansion, Upgrade, and Replacement of Existing Service (49749)**

IRIS AR Type: VD11		SLR: 15-000-004-05	Orig. Year: 2016	Term Year: 2021	Contact: Amber LeBlanc (907) 465-6594			Environ Conservation (18)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	273,880.55	16,626,119.45	16,900,000.00	0.00	16,900,000.00	25,679.29	532,336.59	16,341,984.12
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	129,309.66	274,443.45	3,096,246.89
Total:		0.00	273,880.55	16,826,119.45	20,600,000.00	0.00	20,600,000.00	154,988.95	806,780.04	19,638,231.01

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**First Time Service Projects (49748)**

IRIS AR Type: VD12		SLR: 15-000-004-03	Orig. Year: 2016	Term Year: 2021	Contact: Amber LeBlanc (907) 465-6594			Environ Conservation (18)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	347,272.14	25,002,727.86	25,350,000.00	0.00	25,350,000.00	57,670.59	7,026.00	25,285,303.41
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00	4,822,138.22	0.00	427,861.78
Total:		0.00	347,272.14	25,302,727.86	30,900,000.00	0.00	30,900,000.00	4,879,808.81	7,026.00	26,013,165.19

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Drinking Water Capitalization Grant - Subsidy Funding (49697)**

IRIS AR Type: VD54		SLR: 15-000-003-30	Orig. Year: 2016	Term Year: 2021	Contact: Amber LeBlanc (907) 465-6594			Environ Conservation (18)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,526,300.00	0.00	2,526,300.00	0.00	0.00	2,526,300.00

This project is ongoing. Federally required loan subsidy activity is ongoing and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Homer - Water Storage and Distribution Improvements (60253)**

IRIS AR Type: VD88		SLR: 15-000-004-13	Orig. Year: 2016	Term Year: 2020	Contact: Amber LeBlanc (907) 465-6594	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,980,254.00	0.00	1,980,254.00	777,707.51	1,169,011.62	33,534.87

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Homer/South Kenai (HD 31)    Grant: State Grants (such as "DEC's water/sewer grants")

**Juneau - Water Treatment Improvements, Phase II (58522)**

IRIS AR Type: VD89		SLR: 15-038-004-10	Orig. Year: 2016	Term Year: 2020	Contact: Amber LeBlanc (907) 465-6594	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,090,000.00	0.00	3,090,000.00	2,013,327.50	990,067.71	86,604.79

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$80,604.79.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Juneau Areawide (HD 33-34)    Grant: State Grants (such as "DEC's water/sewer grants")

**Reapprop to DEC for Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) - NTE \$4,115,127 (46714)**

IRIS AR Type: VE03		SLR: 16-002-036-27	Orig. Year: 2016	Term Year: 2020	Contact: Amber LeBlanc (907) 465-6594	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	1,007,347.46	0.00	32,652.54

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY16 Supps in SB138 Ch2      Begin: 6/30/2016    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Reapprop to DEC for Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) - NTE \$4,115,127 (46714)**

IRIS AR Type: VE04		SLR: 16-002-040-13	Orig. Year: 2016	Term Year: 2020	Contact: Amber LeBlanc (907) 465-6594	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	1,006,967.24	0.00	33,032.76

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$33,032.76.

ABS project information from Final FY16 Supps in SB138 Ch2      Begin: 6/30/2016    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Reapprop to DEC for Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) - NTE \$4,115,127 (46714)**

IRIS AR Type: VE05		SLR: 16-002-040-17	Orig. Year: 2016	Term Year: 2020	Contact: Amber LeBlanc (907) 465-6594	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,019,287.00	0.00	1,019,287.00	789,520.73	200,200.08	29,566.19

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY16 Supps in SB138 Ch2      Begin: 6/30/2016    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Reapprop to DEC for Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) - NTE \$4,115,127 (46714)</b>										
<b>IRIS AR Type: VE06</b>		SLR: 16-002-040-21 Orig. Year: 2016 Term Year: 2020 Contact: Amber LeBlanc (907) 465-6594						<b>Environ Conservation (18)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	845,880.37	92,940.00	101,179.63

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

<b>Reapprop to DEC for Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) - NTE \$4,115,127 (46714)</b>										
<b>IRIS AR Type: VE07</b>		SLR: 16-002-040-26 Orig. Year: 2016 Term Year: 2021 Contact: Amber LeBlanc (907) 465-6594						<b>Environ Conservation (18)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	731,236.00	0.00	731,236.00	8,227.01	696,415.00	26,593.99

This project is ongoing. Grant activities are ongoing/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

<b>Expansion, Upgrade, and Replacement of Existing Service (49749)</b>										
<b>IRIS AR Type: VD11</b>		SLR: 16-000-004-13 Orig. Year: 2017 Term Year: 2021 Contact: Amber LeBlanc (907) 465-6594						<b>Environ Conservation (18)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	294,312.75	20,605,687.25	20,900,000.00	0.00	20,900,000.00	78,776.26	775,486.74	20,045,737.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	222,797.92	504,120.37	4,105,081.71
<b>Total:</b>		0.00	294,312.75	20,805,687.25	25,932,000.00	0.00	25,932,000.00	301,574.18	1,279,607.11	24,350,818.71

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>First Time Service Projects (49748)</b>										
<b>IRIS AR Type: VD12</b>		SLR: 16-000-004-11 Orig. Year: 2017 Term Year: 2021 Contact: Amber LeBlanc (907) 465-6594						<b>Environ Conservation (18)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	981,262.30	30,368,737.70	31,350,000.00	0.00	31,350,000.00	449,390.06	388,522.15	30,512,087.79
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	15,295.73	284,704.27
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,248,000.00	0.00	7,248,000.00	4,229,356.68	2,323,637.21	695,006.11
<b>Total:</b>		0.00	981,262.30	30,668,737.70	38,898,000.00	0.00	38,898,000.00	4,678,746.74	2,727,455.09	31,491,798.17

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Drinking Water Capitalization Grant - Subsidy Funding (49697)**

IRIS AR Type: VD54		SLR: 16-000-004-05	Orig. Year: 2017	Term Year: 2021	Contact: Amber LeBlanc (907) 465-6594	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,526,300.00	0.00	2,526,300.00	0.00	0.00	2,526,300.00

This project is ongoing. Federally required loan subsidy activity is ongoing and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Contaminated Sites Cleanup (33826)**

IRIS AR Type: VE02		SLR: 16-000-004-07	Orig. Year: 2017	Term Year: 2021	Contact: Denise Koch (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	198,808.26	173,784.47	127,407.27

This project is ongoing. Statewide contaminated site cleanup activities are ongoing and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Expansion, Upgrade, and Replacement of Existing Service (49749)**

IRIS AR Type: VD11		SLR: 17-001-004-22	Orig. Year: 2018	Term Year: 2022	Contact: Amber LeBlanc (907) 465-6594	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,282.21	20,892,717.79	20,900,000.00	0.00	20,900,000.00	6,492.77	0.00	20,893,507.23
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	13,292.81	2,119,004.70	2,699,702.49
Total:		0.00	7,282.21	21,092,717.79	25,932,000.00	0.00	25,932,000.00	19,785.58	2,119,004.70	23,793,209.72

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**First Time Service Projects (49748)**

IRIS AR Type: VD12		SLR: 17-001-004-20	Orig. Year: 2018	Term Year: 2022	Contact: Amber LeBlanc (907) 465-6594	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	144,402.03	31,205,597.97	31,350,000.00	0.00	31,350,000.00	40,968.47	0.00	31,309,031.53
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	7,248,000.00	0.00	7,248,000.00	637,872.60	3,562,486.76	3,047,640.64
Total:		0.00	144,402.03	31,505,597.97	38,898,000.00	0.00	38,898,000.00	678,841.07	3,562,486.76	34,656,672.17

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Clean Water Capitalization Grant - Subsidy Funding (49698)**

IRIS AR Type: VD31		SLR: 17-001-004-09	Orig. Year: 2018	Term Year: 2022	Contact: Amber LeBlanc (907) 465-6594	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	587,700.00	0.00	587,700.00	0.00	0.00	587,700.00

This project is ongoing. Federally required loan subsidy activity is ongoing and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.  
 ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Drinking Water Capitalization Grant - Subsidy Funding (49697)**

IRIS AR Type: VD54		SLR: 17-001-004-11	Orig. Year: 2018	Term Year: 2022	Contact: Amber LeBlanc (907) 465-6594	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,041,000.00	0.00	2,041,000.00	0.00	242,460.44	1,798,539.56

This project is ongoing. Federally required loan subsidy activity is ongoing and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.  
 ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Prince William Sound Tanker Escort Contingency Plan Review (61649)**

IRIS AR Type: VE08		SLR: 17-001-004-13	Orig. Year: 2018	Term Year: 2020	Contact: Denise Koch (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1052	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	54,881.02	0.00	195,118.98

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.  
 ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Richardson Hwy/East Mat-Su (HD 9)    Grant: Not Applicable

**Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (61721)**

IRIS AR Type: VE09		SLR: 17-001-004-15	Orig. Year: 2018	Term Year: 2022	Contact: Alice Edwards (907) 465-5109	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,350,743.71	1,126,506.29	2,477,250.00	0.00	2,477,250.00	1,351,270.32	1,114,615.79	11,363.89

The project is ongoing. The Voluntary Heating Device Change Out Program is ongoing/outstanding and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.  
 ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**REAPPROP NTE \$200.0 for Municipal Water/Sewer Matching Grants Project Administration (62421)**

IRIS AR Type: VE10		SLR: 18-019-031-10	Orig. Year: 2018	Term Year: 2022	Contact: Ruth Kostik (907) 465-8560	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	27,545.45	0.00	172,454.55

This project is ongoing. Grant activities are ongoing and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.  
 ABS project information from Final FY18 in SB142 Ch19      Begin:6/30/2018    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Expansion, Upgrade, and Replacement of Existing Service (49749)**

IRIS AR Type: VD11		SLR: 18-019-005-11	Orig. Year: 2019	Term Year: 2023	Contact: Amber LeBlanc (907) 465-6594	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,483,238.59	19,416,761.41	20,900,000.00	0.00	20,900,000.00	1,695,064.23	5,086,680.85	14,118,254.92
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	519,613.26	1,456,328.09	2,856,058.65
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	160,767.17	499,756.19	3,339,476.64
Total:		0.00	1,483,238.59	19,616,761.41	29,932,000.00	0.00	29,932,000.00	2,375,444.66	7,042,765.13	20,513,790.21

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**First Time Service Projects (49748)**

IRIS AR Type: VD12		SLR: 18-019-005-09	Orig. Year: 2019	Term Year: 2023	Contact: Amber LeBlanc (907) 465-6594	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,018,387.50	30,331,612.50	31,350,000.00	0.00	31,350,000.00	890,960.00	2,928,661.12	27,530,378.88
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,248,000.00	0.00	7,248,000.00	1,168,219.10	2,485,597.57	3,594,183.33
Total:		0.00	1,018,387.50	30,631,612.50	38,898,000.00	0.00	38,898,000.00	2,059,179.10	5,414,258.69	31,424,562.21

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Clean Water Capitalization Grant - Subsidy Funding (49698)**

IRIS AR Type: VD31		SLR: 18-019-004-21	Orig. Year: 2019	Term Year: 2023	Contact: Amber LeBlanc (907) 465-6594	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	587,700.00	0.00	587,700.00	0.00	0.00	587,700.00

This project is ongoing. Federally required loan subsidy activity is ongoing and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Drinking Water Capitalization Grant - Subsidy Funding (49697)**

IRIS AR Type: VD54		SLR: 18-019-004-25	Orig. Year: 2019	Term Year: 2023	Contact: Amber LeBlanc (907) 465-6594	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,041,000.00	0.00	2,041,000.00	0.00	1,148,200.00	892,800.00

This project is ongoing. Federally required loan subsidy activity is ongoing and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (61721)**

IRIS AR Type: VE11		SLR: 18-019-004-27	Orig. Year: 2019	Term Year: 2024	Contact: Alice Edwards (907) 465-5109	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	382,857.42	8,617,142.58	4,000,000.00	0.00	9,000,000.00	382,857.42	8,403,336.58	213,806.00

The project is ongoing. The Voluntary Heating Device Change Out Program is ongoing/outstanding and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Cook Inlet Pipeline Infrastructure Assessment (61862)**

IRIS AR Type: VE12		SLR: 18-019-004-23	Orig. Year: 2019	Term Year: 2020	Contact: Denise Koch (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1052	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	104,157.81	95,842.19	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Home Heating Oil Tank Spill Assistance Pilot Project (61864)**

IRIS AR Type: VE13		SLR: 18-019-004-32	Orig. Year: 2019	Term Year: 2023	Contact: Denise Koch (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1052	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	109,398.33	131,398.33	59,203.34

This project is ongoing. Pilot project activities are occurring and are anticipated to be completed by 6/30/2023. The remaining authority is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Contaminated Sites Cleanup (33826)**

IRIS AR Type: VE14		SLR: 18-019-005-03	Orig. Year: 2019	Term Year: 2023	Contact: Denise Koch (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is ongoing. Statewide contaminated site cleanup activities are ongoing and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Wrangell Junkyard Contaminated Site Cleanup (62442)**

IRIS AR Type: VE15		SLR: 18-019-005-05	Orig. Year: 2019	Term Year: 2020	Contact: Denise Koch (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3208	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,935,969.01	0.00	64,030.99

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19      Begin:6/30/2018    End:6/30/2023    HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide Per- and Polyfluoroalkyl Substances (PFAS) Response (62492)**

IRIS AR Type: VE16		SLR: 19-003-014-16	Orig. Year: 2019	Term Year: 2024	Contact: Denise Koch (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3208	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	0.00	0.00	9,425,000.00	165,564.81	167,243.00	9,092,192.19

Project is ongoing. Funding required to further investigate the possibility of groundwater contamination. Per- and Polyfluoroalkyl substances (PFAS), also called perfluorinated chemicals (PFCs), contamination originating from Aqueous Film Forming Foam (AFFF) can lead to PFAS contaminated groundwater which can migrate offsite and contaminate downstream drinking water wells.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

**Flint Hills Settlement- Piped Water System (61937)**

IRIS AR Type: VFH2		SLR: 18-019-004-30	Orig. Year: 2019	Term Year: 2023	Contact: Ruth Kostik (907) 465-8560	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,305,700.00	0.00	9,305,700.00	4,332,586.85	4,945,149.96	27,963.19
1053	6053 / 1053 Invst Loss (UGF)	0.00	0.00	0.00	2,298,900.00	0.00	2,298,900.00	0.00	2,298,900.00	0.00
1071	6071 / 1071 Alt Energy (DGF)	0.00	0.00	0.00	2,755,400.00	0.00	2,755,400.00	0.00	2,755,400.00	0.00
Total:		0.00	0.00	0.00	14,360,000.00	0.00	14,360,000.00	4,332,586.85	9,999,449.96	27,963.19

This project is ongoing. Litigation and settlement activities are still ongoing and are anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: North Pole/Badger (HD 3) Grant: Not Applicable

**Village Safe Water/Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service (49749)**

IRIS AR Type: VD11		SLR: 19-003-003-29	Orig. Year: 2020	Term Year: 2024	Contact: Amber LeBlanc (907) 465-6594	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	48,930.55	20,851,069.45	20,900,000.00	0.00	20,900,000.00	57,280.49	0.00	20,842,719.51
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	0.00	0.00	4,832,000.00
Total:		0.00	48,930.55	21,051,069.45	25,932,000.00	0.00	25,932,000.00	57,280.49	0.00	25,874,719.51

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (49748)**

IRIS AR Type: VD12		SLR: 19-003-003-25	Orig. Year: 2020	Term Year: 2024	Contact: Amber LeBlanc (907) 465-6594	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	48,770.45	31,301,229.55	31,350,000.00	0.00	31,350,000.00	51,317.56	0.00	31,298,682.44
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	7,248,000.00	0.00	7,248,000.00	0.00	0.00	7,248,000.00
Total:		0.00	48,770.45	31,601,229.55	38,898,000.00	0.00	38,898,000.00	51,317.56	0.00	38,846,682.44

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Clean Water Capitalization Grant - Subsidy Funding (49698)**

IRIS AR Type: VD31		SLR: 19-003-003-14	Orig. Year: 2020	Term Year: 2024	Contact: Amber LeBlanc (907) 465-6594	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is ongoing. Federally required loan subsidy activity is ongoing and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.  
 ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Drinking Water Capitalization Grant - Subsidy Funding (49697)**

IRIS AR Type: VD54		SLR: 19-003-003-16	Orig. Year: 2020	Term Year: 2024	Contact: Amber LeBlanc (907) 465-6594	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00

This project is ongoing. Federally required loan subsidy activity is ongoing and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.  
 ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cruise Ship Air Pollutant Monitoring Equipment (62558)**

IRIS AR Type: VE17		SLR: 19-003-003-18	Orig. Year: 2020	Term Year: 2020	Contact: Alice Edwards (907) 465-5109	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1166	6166 / 1166 Vessel Com (Other)	0.00	0.00	0.00	115,000.00	0.00	115,000.00	0.00	0.00	115,000.00

This project will be complete and fully expended by the end of the current fiscal year.  
 ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

**Oil and Hazardous Substance First Responder Equipment and Preparedness (46946)**

IRIS AR Type: VE18		SLR: 19-003-003-20	Orig. Year: 2020	Term Year: 2024	Contact: Denise Koch (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1052	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

This project is ongoing. Training and equipment update activities are ongoing and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.  
 ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Lemon Creek Correctional Center Project (45604)**

IRIS AR Type: JD03		SLR: 08-029-063-31	Orig. Year: 2008	Term Year: 2021	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	119,862.00	230,138.00	0.00

This project is being managed by the Department of Transportation and Public Facilities (DOTPF). Design work is 95% complete. DOTPF is in the process of conducting an Asbestos Containing Material (ACM) survey on the areas of work prior to construction. Anticipated construction timeline is Summer 2020.  
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:7/1/2008 End:6/30/2011 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Seward - Spring Creek Correctional Center Seward Land Transfer (48960)**

IRIS AR Type: J011		SLR: 11-005-079-16	Orig. Year: 2012	Term Year: 2020	Contact: Dan Aicher (907) 269-7358			Corrections (20)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	20,837.80	210,000.00	19,162.20

This project is complete and remaining funding can lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2016    HD: Homer/Seward (HD 35)    Grant: Not Applicable

**Eagle River - Combined Hiland Mountain Correctional Center Projects (45601)**

IRIS AR Type: JB10		SLR: 11-005-079-24	Orig. Year: 2012	Term Year: 2020	Contact: Dan Aicher (907) 269-7358			Corrections (20)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	760,000.00	0.00	760,000.00	740,095.35	19,904.65	0.00

The current project is complete and awaiting closeout of the agreement with the Department of Transportation to use the remaining funds for Hiland Mountain Correctional Center Shooting Range Lead Abatement, which will require approximately \$480,000.00 in additional funding.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2016    HD: Eagle River (HD 17)    Grant: Not Applicable

**Nome - Anvil Mountain Correctional Center Projects (45600)**

IRIS AR Type: JG10		SLR: 11-005-080-08	Orig. Year: 2012	Term Year: 2021	Contact: Dan Aicher (907) 269-7358			Corrections (20)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	715,000.00	0.00	715,000.00	381,425.76	333,499.47	74.77

Anvil Mountain Correctional Center Fuel Tank Replacement is currently in design phase. Currently developing construction documents, then AMCC will drain down bulk fuel tank over the winter in preparation for fuel tank replacement in 2021. Construction work includes replacement of existing fuel day tank and underground fuel piping from bulk tank to day tank. This authorization is needed to complete the project and the term year will be extended as needed

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2016    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Annual Facilities Maintenance and Repairs (45637)**

IRIS AR Type: J018		SLR: 12-017-109-10	Orig. Year: 2013	Term Year: 2020	Contact: Dan Aicher (907) 269-7358			Corrections (20)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	991,531.64	8,460.54	7.82

These funds are needed to initiate Department of Transportation and Public Facilities assistance for projects during the pre-design phase (RSA 2013000 DOT Project Development Fund). Project development funds are used to start the process of developing a project from conception to design. The remaining balance to be used for Hiland Mountain Correctional Center Range Site Remediation Workplan.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Annual Facilities Maintenance and Repairs (45637)**

IRIS AR Type: J023		SLR: 13-016-059-29	Orig. Year: 2014	Term Year: 2021	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	649,810.45	320,000.00	30,189.55

The remaining authorization is needed to provide project development and emergency funds for unanticipated critical failures. Funds are currently being applied to supplement the Anvil Mountain Correctional Center Bulk Fuel Tank Replacement project; currently in design phase with first phase of construction work scheduled for FY2021. The term year will be extended as needed.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Juneau - Lemon Creek Correctional Center Deferred Maintenance (45604)**

IRIS AR Type: JB20		SLR: 13-016-060-14	Orig. Year: 2014	Term Year: 2021	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	775,000.00	0.00	775,000.00	656,457.69	118,542.31	0.00

This project is ongoing. The remaining funds are needed to replace failed mechanical system pneumatic controls with direct digital control devices. The term year will be extended as needed to complete the project.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**Ketchikan - Ketchikan Correctional Center Deferred Maintenance (45603)**

IRIS AR Type: JC20		SLR: 13-016-060-18	Orig. Year: 2014	Term Year: 2021	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,090,000.00	0.00	1,090,000.00	890,275.62	3,600.00	196,124.38

Multiple Ketchikan Correctional Center projects currently underway including Kitchen Renovation. Remaining funds will be used to supplement these project budgets. Project completion dates are: Elevator Modernization February 2020; Kitchen Renovation August 2021. The term year will be extended as needed.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Anchorage - Anchorage Correctional Complex Deferred Maintenance (54835)**

IRIS AR Type: JA24		SLR: 14-018-049-12	Orig. Year: 2015	Term Year: 2020	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	781,709.12	0.00	18,290.88

Project is complete. Funds will lapse 6/30/2020. This appropriation needs to remain open due to a FEMA earthquake reimbursement. Remaining funds can be returned to the general fund after reimbursements are received.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Juneau - Lemon Creek Correctional Center Deferred Maintenance (45604)**

IRIS AR Type: JE24		SLR: 14-018-049-29	Orig. Year: 2015	Term Year: 2021	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	720,364.92	6,690.99	172,944.09

This authorization is needed for ongoing projects and the term year will be extended as needed. Remaining funds will be used to supplement budgets for the Americans with Disabilities Act (ADA) upgrades and the Direct Digital Control Mechanical Conversion projects.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

**Nome - Anvil Mountain Correctional Center Deferred Maintenance (45600)**

IRIS AR Type: JG24		SLR: 14-018-050-06	Orig. Year: 2015	Term Year: 2021	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	146,799.92	3,200.08	0.00

This authorization is needed for ongoing projects and the term year will be extended as needed. Remaining funds will be needed for the Door Replacement project.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

**Nome - Anvil Mountain Correctional Center Emergency Water Line Repairs (60974)**

IRIS AR Type: J026		SLR: 16-002-024-22	Orig. Year: 2016	Term Year: 2020	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,084,000.00	972,701.77	0.00	111,298.23

The Anvil Mountain Correctional Center emergency waterline repair project is complete, and the remaining funds are needed to supplement the Door Replacement project that is currently at 100% design and a Notice of Intent to Award issued for construction; remaining funds will supplement construction phase in Spring/Early Summer 2020.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin: 6/30/2016 End: 6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

**Reapprop to the Department of Corrections for OSHA Electrical Arc Flash Assessment and Remediation - NTE \$1,800,000 (60971)**

IRIS AR Type: J028		SLR: 16-002-036-12	Orig. Year: 2016	Term Year: 2021	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,402,149.47	353,394.29	44,456.24

The Department of Correction's Occupational Safety and Health Administration (OSHA) Electrical Safety Program is 95% complete and anticipated to be completed in early 2020. The remaining authorization is needed to purchase personal protective equipment (PPE) and for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin: 6/30/2016 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Annual Safety and Security Maintenance and Repair (60969)**

IRIS AR Type: J025		SLR: 16-000-003-11	Orig. Year: 2017	Term Year: 2021	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	935,228.71	64,771.29	0.00

This funding is being used for the following projects: Yukon Kuskokwim Correctional Center Security and Internet Protocol (IP) Video Upgrade 100%; Hiland Mountain Correctional Center (HMCC) Security Controls 100%; Statewide Occupational Safety and Health Administration (OSHA) Arc Flash Phase Three 95%, HMCC Roof Repairs 33%.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Time Accounting Module Changes to Alaska Corrections Offender Management System and Victim Information Notification System (61564)**

IRIS AR Type: J027		SLR: 16-002-036-17	Orig. Year: 2017	Term Year: 2021	Contact: April Wilkerson (907) 465-3460	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,445,189.99	0.00	54,810.01

This project is complete and remaining funding can lapse.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reappropriation for Underground Storage Tank Upgrades - NTE \$1,850,000 (61657)**

IRIS AR Type: J029		SLR: 17-001-017-09	Orig. Year: 2017	Term Year: 2021	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	1,850,000.00	0.00	1,850,000.00	975,798.59	123,051.54	751,149.87

This statewide project is ongoing and the remaining authorization is necessary to complete the project. The term year will be extended as needed.

ABS project information from Final FY17 Supps in SB23 Ch1      Begin:6/30/2017    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reappropriation for Deferred Maintenance, Renovation, Repair, and Equipment - NTE \$740,000 (49376)**

IRIS AR Type: JA30		SLR: 17-001-017-15	Orig. Year: 2017	Term Year: 2020	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	230,649.24	0.00	19,350.76

This project is complete and the remaining funds can lapse to the general fund.

ABS project information from Final FY17 Supps in SB23 Ch1      Begin:6/30/2017    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reappropriation for Deferred Maintenance, Renovation, Repair, and Equipment - NTE \$740,000 (49376)**

IRIS AR Type: JB30		SLR: 17-001-017-15	Orig. Year: 2017	Term Year: 2021	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	490,000.00	0.00	490,000.00	275,569.42	214,400.20	30.38

Design for Elevator Modernization is complete. The project construction phase will be complete by February 2020. Any remaining project funds will be used for the Kitchen Renovation project.

ABS project information from Final FY17 Supps in SB23 Ch1      Begin:6/30/2017    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Reapprop to DOC - Correctional Security Upgrades (Est \$1,605,479) (60969)**

IRIS AR Type: JN01		SLR: 18-019-030-20	Orig. Year: 2018	Term Year: 2022	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,605,479.00	0.00	1,605,479.00	73,015.23	105,253.56	1,427,210.21

The Yukon Kuskokwim Correctional Center Security Door & Lock Upgrade design work is complete; the original Request for Proposal (RFP) solicitation failed because bids came in over project cost. A scaled back re-design was completed and the project was re-advertised in December 2019. Construction to start in spring once supplies are delivered via barge to Bethel. Construction anticipated to be complete by November 2020.

ABS project information from Final FY18 in SB142 Ch19      Begin:6/30/2018    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH: Renovation required to accommodate Women's Mental Health Unit at Hiland Mountain (60431)**

IRIS AR Type: J035		SLR: 19-003-014-10	Orig. Year: 2019	Term Year: 2023	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	0.00	0.00	1,145,000.00	0.00	0.00	1,145,000.00

Project design is ongoing through the Department of Transportation and Public Facilities (DOTPF), construction is anticipated to begin late 2020 or early 2021. DOTPF will be managing the construction phase.

ABS project information from Final FY19 Supps in SB19 Ch3      Begin:6/1/2018    End:6/30/2023    HD: Eagle River/Chugach State Park (HD 14)    Grant: Not Applicable

**MH: Renovation Required to Accommodate Women's Mental Health Unit at Hiland Mountain (60431)**

IRIS AR Type: J038		SLR: 19-001-011-10	Orig. Year: 2019	Term Year: 2024	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	0.00	0.00	2,540,000.00	0.00	0.00	2,540,000.00

Project design is ongoing through the Department of Transportation and Public Facilities (DOTPF), construction is anticipated to begin late 2020 or early 2021. DOTPF will be managing the construction phase.

ABS project information from Final FY19 Supps in SB2002 Ch1      Begin:7/1/2018    End:6/30/2023    HD: Eagle River/Chugach State Park (HD 14)    Grant: Not Applicable

**Juneau - Lemon Creek Correctional Center Laundry Expansion (62555)**

IRIS AR Type: J037		SLR: 19-001-004-05	Orig. Year: 2020	Term Year: 2024	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	420,000.00	0.00	420,000.00	0.00	0.00	420,000.00

Project will be in solicitation phase in early 2020, construction to begin March-May 2020 or after August 2020, due to seasonal demands on existing equipment.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1      Begin:7/1/2019    End:6/30/2024    HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**State Match for Federal-Aid Highways Projects (ED\_99) (24622)**

IRIS AR Type: TX81		SLR: 96-123-058-31	Orig. Year: 2002	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	25,695,973.07	0.00	25,693,417.38	25,689,905.41	359.49	3,152.48

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from History Begin: End: HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Surface Transportation Preconstruction ORIG96**

IRIS AR Type: TX86		SLR: 96-123-065-21	Orig. Year: 2002	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	22,245,211.73	20,734.92	23,636,000.00	0.00	22,265,946.65	22,245,211.73	20,734.92	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 Note: No ABS data available for this time period

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TXA0		SLR: 98-139-056-06	Orig. Year: 2002	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,692,306.99	(192,306.99)	1,500,000.00	0.00	1,500,000.00	1,494,500.00	5,500.00	0.00
1004	5108 / 1108 Stat Desig (Other)	0.00	8,344,771.60	655,228.40	9,000,000.00	0.00	9,000,000.00	8,542,686.90	114,486.33	342,826.77
Total:		0.00	10,037,078.59	462,921.41	10,500,000.00	0.00	10,500,000.00	10,037,186.90	119,986.33	342,826.77

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from 1999 Final Capital Begin: 7/1/1998 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cordova: Shepard Point Road (31700)**

IRIS AR Type: TXA9		SLR: 98-139-074-11	Orig. Year: 2002	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,548,500.00	4,548,500.00	0.00	4,548,500.00	0.00	4,548,500.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from 1999 Final Capital Begin: 7/1/1998 End: 6/30/2008 HD: Delta, Prince William Sound (HD 35) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Takotna Airport Master Plan (31655)**

IRIS AR Type: TXAJ		SLR: 98-139-086-24	Orig. Year: 2002	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	286,318.88	28,403.75	320,000.00	0.00	314,722.63	303,389.16	11,333.47	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from 1999 Final Capital      Begin: 7/1/1998    End: 6/30/2008    HD: Rural Interior (HD 36)    Grant: Not Applicable

**State Match for Federal-Aid Highways Projects (ED\_99) (24622)**

IRIS AR Type: TXB0		SLR: 99-002-026-27	Orig. Year: 2002	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	25,367,836.27	0.00	25,336,435.97	25,293,519.37	30,698.94	12,217.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from History      Begin:      End:      HD: Statewide (HD 1-40)    Grant: Not Applicable

**Engineering Equipment Replacement (6890)**

IRIS AR Type: TXB7		SLR: 99-002-054-32	Orig. Year: 2002	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,500,689.45	(689.45)	1,500,000.00	0.00	1,500,000.00	1,498,570.78	1,429.22	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2000 Final Capital      Begin: 7/1/1999    End: 7/1/2003    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Airport Improvement Program State Match (7402)**

IRIS AR Type: TXBF		SLR: 99-002-057-16	Orig. Year: 2002	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	4,998,090.94	4,994,082.70	1,000.00	3,008.24

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2000 Final Capital      Begin:      End:      HD: Statewide (HD 1-40)    Grant: Not Applicable

**CTP State Match (7422)**

IRIS AR Type: TXBJ		SLR: 99-002-063-20	Orig. Year: 2002	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	10,904,450.11	0.00	10,873,429.24	10,861,251.35	12,177.89	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2000 Final Capital      Begin:      End:      HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks: University Avenue Widening (7164)**

IRIS AR Type: TXBK		SLR: 99-002-064-21	Orig. Year: 2002	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,174,075.59	164,600.09	3,370,000.00	0.00	2,338,675.68	2,174,075.59	164,600.09	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from 2000 Final Capital      Begin: 7/1/1999    End: 9/30/2008    HD: West Fairbanks (HD 30)    Grant: Not Applicable

**National Highway System (NHS) State Match (7404)**

IRIS AR Type: TXBQ		SLR: 99-002-069-31	Orig. Year: 2002	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	22,395,389.74	0.00	22,091,684.88	22,061,055.48	8,927.51	21,701.89

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2000 Final Capital      Begin:                    End:                    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Surface Transportation Preconstruction (7087)**

IRIS AR Type: TXBT		SLR: 99-002-075-26	Orig. Year: 2002	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	59,734,913.19	56,935.33	60,186,020.00	0.00	59,791,848.52	59,734,913.19	56,935.33	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2000 Final Capital      Begin: 7/1/1999    End: 9/30/2008    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TXC1		SLR: 00-135-022-15	Orig. Year: 2002	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,419,316.91	80,683.09	1,500,000.00	0.00	1,500,000.00	1,435,604.13	64,395.87	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2001 Final Capital      Begin: 7/1/2000    End: 6/30/2005    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TXC2		SLR: 00-135-022-17	Orig. Year: 2002	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	831,852.64	(81,852.64)	750,000.00	0.00	750,000.00	730,484.26	19,515.74	0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TXC2		SLR: 00-135-022-17	Orig. Year: 2002	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	8,666,351.28	333,648.73	9,000,000.01	0.00	9,000,000.01	8,767,700.49	216,076.60	16,222.92
Total:		0.00	9,498,203.92	251,796.09	9,750,000.01	0.00	9,750,000.01	9,498,184.75	235,592.34	16,222.92

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TXC4		SLR: 00-135-022-26	Orig. Year: 2002	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	6,703,000.00	0.00	6,703,000.00	6,668,770.54	14,147.06	20,082.40

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Aviation Preconstruction (33437)**

IRIS AR Type: TXC7		SLR: 00-135-028-25	Orig. Year: 2002	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,739,722.72	360,277.28	7,100,000.00	0.00	7,100,000.00	6,881,628.17	218,371.83	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

**AMATS State Match (33721)**

IRIS AR Type: TXC9		SLR: 00-135-029-26	Orig. Year: 2002	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,212,067.00	0.00	3,055,255.80	3,055,218.91	36.89	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: Anchorage Area-wide (HD 10-26) Grant: Not Applicable

**CTP State Match (7422)**

IRIS AR Type: TXCE		SLR: 00-135-031-18	Orig. Year: 2002	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	23,334,777.00	0.00	22,706,273.23	22,438,899.11	177,924.98	89,449.14

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**CTP State Match (7422)**

IRIS AR Type: TXCE		SLR: 00-135-031-18	Orig. Year: 2002	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1053	6053 / 1053 Invst Loss (UGF)	0.00	1,633,382.46	(1,633,382.46)	1,800,000.00	0.00	1,800,000.00	1,674,468.96	125,531.04	0.00
Total:		0.00	1,633,382.46	(1,633,382.46)	25,134,777.00	0.00	24,506,273.23	24,113,368.07	303,456.02	89,449.14

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>. The unobligated general fund balance is proposed to be repealed and reappropriated.

ABS project information from 2001 Final Capital                      Begin: 7/1/2000    End: 6/30/2005    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Steese Highway: 3rd Street Intersection (33431)**

IRIS AR Type: TXCR		SLR: 00-135-041-23	Orig. Year: 2002	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,458,857.87	1,891,142.13	3,350,000.00	0.00	3,350,000.00	1,466,675.44	1,088,464.61	794,859.95

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from 2001 Final Capital                      Begin: 7/1/2000    End: 6/30/2005    HD: East Fairbanks (HD 31)    Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TXD7		SLR: 01-061-026-24	Orig. Year: 2002	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	41,000,000.00	0.00	40,659,743.87	40,263,448.63	38,480.82	357,814.42

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY02 Final Capital Budget                      Begin: 7/1/2001    End: 6/30/2006    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Anchorage: C Street Reconstruction Phase 2 - International Airport Road to Dimond Boulevard (34716)**

IRIS AR Type: TXDJ		SLR: 01-061-036-28	Orig. Year: 2002	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,862,642.25	4,928.10	4,000,000.00	0.00	3,867,570.35	3,862,642.25	4,928.10	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY02 Final Capital Budget                      Begin: 7/1/2001    End: 6/30/2006    HD: Anchorage Areawide (HD 10-26)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Weights and Measures Testing Unit Replacement (32605)**

IRIS AR Type: TXE0		SLR: 02-001-048-28	Orig. Year: 2003	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	197,464.42	0.00	2,535.58

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from FY2003 Final Capital      Begin: 7/1/2002    End: 6/30/2007    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TXE3		SLR: 02-001-049-17	Orig. Year: 2003	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	8,654,958.67	0.00	8,654,958.67	8,596,847.81	0.00	58,110.86

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from FY2003 Final Capital      Begin: 7/1/2002    End: 6/30/2007    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TXE4		SLR: 02-001-049-19	Orig. Year: 2003	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	4,149,500.00	0.00	4,149,500.00	0.00	4,149,500.00	4,149,500.00	0.00	0.00
1004	5150 / 1150 ASLC Div (UGF)	0.00	394,600.00	0.00	394,600.00	0.00	394,600.00	394,600.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	28,008,602.31	0.00	28,005,083.50	27,993,013.17	11,949.57	120.76
1053	6053 / 1053 Invst Loss (UGF)	0.00	4,178,900.00	(4,178,900.00)	4,178,900.00	0.00	4,178,900.00	4,063,052.53	69,242.24	46,605.23
Total:		0.00	8,723,000.00	(4,178,900.00)	36,731,602.31	0.00	36,728,083.50	36,600,165.70	81,191.81	46,725.99

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from FY2003 Final Capital      Begin: 7/1/2002    End: 6/30/2007    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Emergency and Contingency Projects (31376)**

IRIS AR Type: TXE5		SLR: 02-001-049-21	Orig. Year: 2003	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,979,792.07	20,207.93	15,000,000.00	0.00	15,000,000.00	14,978,869.12	21,130.88	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	263,053.00	0.00	263,053.00	263,053.00	0.00	0.00
Total:		0.00	14,979,792.07	20,207.93	15,263,053.00	0.00	15,263,053.00	15,241,922.12	21,130.88	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FY2003 Final Capital      Begin: 7/1/2002    End: 6/30/2007    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide: Aviation Preconstruction (36247)**

IRIS AR Type: TXED		SLR: 02-001-056-09	Orig. Year: 2003	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,781,531.35	84,972.57	17,664,771.36	0.00	16,866,503.92	16,781,531.35	85,794.93	(822.36)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Letter of Intent Airfield Improvements (36871)**

IRIS AR Type: TXEG		SLR: 02-001-057-05	Orig. Year: 2003	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	51,104,937.95	23,195,062.05	74,300,000.00	0.00	74,300,000.00	51,104,937.95	23,195,062.05	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Anchorage Area-wide (HD 10-26) Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TXF7		SLR: 02-001-070-28	Orig. Year: 2003	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	34,450,018.38	21,795.42	35,000,000.00	0.00	34,471,813.80	34,450,018.38	0.00	21,795.42

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

**Taylor Highway: Milepost 64 to 82 Reconstruction - Mosquito Fork to Walker Fork (36517)**

IRIS AR Type: TXF8		SLR: 02-001-070-32	Orig. Year: 2003	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,083,980.43	1,416,019.57	12,500,000.00	0.00	12,500,000.00	11,083,980.43	1,358,831.14	57,188.43

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Rural Interior (HD 36) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TXHY		SLR: 03-082-087-14	Orig. Year: 2003	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	225,000.00	0.00	220,723.46	218,241.93	2,481.53	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TXJ1		SLR: 03-082-106-13 Orig. Year: 2003 Term Year: 2020 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	24,841.12	(24,841.12)	2,292,873.43	0.00	2,283,917.36	2,183,886.73	12,240.23	87,790.40

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

**Community Access Roads (38455)**

IRIS AR Type: TXG4		SLR: 03-082-036-09 Orig. Year: 2004 Term Year: 2020 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	3,712,225.54	0.00	4,000,000.00	0.00	3,712,225.54	3,712,225.54	0.00	0.00
Total:		0.00	3,712,225.54	1,000,000.00	5,000,000.00	0.00	4,712,225.54	3,712,225.54	1,000,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TXG7		SLR: 03-082-036-31 Orig. Year: 2004 Term Year: 2020 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,127,112.65	372,887.35	6,500,000.00	0.00	6,500,000.00	6,127,112.65	433,185.50	(60,298.15)
1004	5108 / 1108 Stat Desig (Other)	0.00	11,982,557.31	17,442.69	12,000,000.00	0.00	12,000,000.00	11,982,519.86	10,848.10	6,632.04
Total:		0.00	18,109,669.96	390,330.04	18,500,000.00	0.00	18,500,000.00	18,109,632.51	444,033.60	(53,666.11)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TXG8		SLR: 03-082-036-33 Orig. Year: 2004 Term Year: 2020 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,968,968.05	31,031.95	15,000,000.00	0.00	15,000,000.00	14,968,968.05	31,031.95	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal Emergency Projects (38424)**

IRIS AR Type: TXG9		SLR: 03-082-037-04 Orig. Year: 2004 Term Year: 2020 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,292,073.00	707,927.00	25,000,000.00	0.00	25,000,000.00	24,315,315.16	(1,121,162.65)	1,805,847.49

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TXGB		SLR: 03-082-037-09 Orig. Year: 2004 Term Year: 2020 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	8,070,000.00	0.00	8,002,860.49	7,871,104.01	90,618.53	41,137.95

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TXGC		SLR: 03-082-037-11 Orig. Year: 2004 Term Year: 2021 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	3,619,200.00	0.00	3,619,200.00	0.00	3,619,200.00	3,610,695.43	8,470.61	33.96
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	32,330,300.00	0.00	32,309,857.61	32,122,884.67	152,158.86	34,814.08
Total:		0.00	3,619,200.00	0.00	35,949,500.00	0.00	35,929,057.61	35,733,580.10	160,629.47	34,848.04

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>. The unobligated general fund balance is proposed to be repealed and reappropriated.

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)**

IRIS AR Type: TXGH		SLR: 03-082-038-19 Orig. Year: 2004 Term Year: 2020 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,317,036.02	542,338.98	6,859,375.00	0.00	6,859,375.00	6,317,036.02	0.00	542,338.98

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Statewide: Aviation Preconstruction (36247)**

IRIS AR Type: TXGQ		SLR: 03-082-041-24	Orig. Year: 2004	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,726,149.01	967,790.67	14,000,000.00	0.00	12,693,939.68	12,012,193.85	616,187.42	65,558.41

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Anchorage Metropolitan Area Transportation System 2004 Flexible Program (38516)**

IRIS AR Type: TXGU		SLR: 03-082-044-05	Orig. Year: 2004	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	39,273,319.19	12,612.74	39,400,000.00	0.00	39,285,931.93	39,273,319.19	12,612.74	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**NHS and Non-NHS Pavement and Bridge Refurbishment (38708)**

IRIS AR Type: TXHF		SLR: 03-082-050-08	Orig. Year: 2004	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	88,503,288.18	351,583.40	89,238,715.38	0.00	88,854,871.58	88,503,288.18	351,583.40	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Intelligent Transportation System Implementation Plan (IWAYS) (38331)**

IRIS AR Type: TXHH		SLR: 03-082-052-26	Orig. Year: 2004	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,676,244.55	13,635.51	1,900,000.00	0.00	1,689,880.06	1,676,244.55	13,635.51	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TXHQ		SLR: 03-082-054-14	Orig. Year: 2004	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	39,396,291.53	126,075.17	39,963,058.79	0.00	39,522,366.70	39,396,291.53	126,075.17	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Language Section 16: Federal-Aid Highway State Match from NTSC Bond Proceed Earnings (38523)**

**IRIS AR Type: TXJ0** SLR: 03-082-088-19 Orig. Year: 2004 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5173 / 1173 Misc Earn (UGF)	0.00	3,246,878.76	252,655.04	3,499,533.80	0.00	3,499,533.80	3,249,114.22	64,271.43	186,148.15

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

**IRIS AR Type: TXK2** SLR: 04-159-035-03 Orig. Year: 2005 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,741,187.37	1,258,812.63	5,000,000.00	0.00	5,000,000.00	3,864,426.47	1,079,079.04	56,494.49

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

**IRIS AR Type: TXK3** SLR: 04-159-035-05 Orig. Year: 2005 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5113 / 1113 AHFC Bonds (Other)	0.00	11,027,038.88	222,961.12	11,250,000.00	0.00	11,250,000.00	11,178,596.13	63,499.14	7,904.73

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Contingency Projects (31376)**

**IRIS AR Type: TXK4** SLR: 04-159-035-09 Orig. Year: 2005 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,922,067.66	77,932.34	15,000,000.00	0.00	15,000,000.00	14,536,253.24	463,746.76	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Emergency Projects (38424)**

**IRIS AR Type: TXK5** SLR: 04-159-035-11 Orig. Year: 2005 Term Year: 2021 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,544,305.59	3,455,694.41	10,000,000.00	0.00	10,000,000.00	6,840,608.59	512,418.08	2,646,973.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Highway Safety Grants Program (33485)**

IRIS AR Type: TXK6		SLR: 04-159-035-16 Orig. Year: 2005 Term Year: 2020 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,780,444.19	19,555.81	1,800,000.00	0.00	1,800,000.00	1,779,894.49	20,105.51	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	17,295.89	(3,295.89)	14,000.00	0.00	14,000.00	14,000.00	0.00	0.00
1004	5186 / 1186 ASLC Bonds (Other)	0.00	1,088,423.94	(30,392.94)	1,058,031.00	0.00	1,058,031.00	1,058,031.00	0.00	0.00
1004	5188 / 1188 Fed Unrstr (Fed)	0.00	67,154.41	3,845.59	71,000.00	0.00	71,000.00	67,154.41	3,845.59	0.00
Total:		0.00	2,953,318.43	(10,287.43)	2,943,031.00	0.00	2,943,031.00	2,919,079.90	23,951.10	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TXK8		SLR: 04-159-035-07 Orig. Year: 2005 Term Year: 2020 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	114,800.00	0.00	114,800.00	0.00	114,800.00	106,995.92	2,209.71	5,594.37
1004	5186 / 1186 ASLC Bonds (Other)	0.00	39,378,869.00	0.00	39,378,869.00	0.00	39,378,869.00	39,378,869.00	0.00	0.00
Total:		0.00	39,493,669.00	0.00	39,493,669.00	0.00	39,493,669.00	39,485,864.92	2,209.71	5,594.37

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)**

IRIS AR Type: TXKD		SLR: 04-159-036-18 Orig. Year: 2005 Term Year: 2020 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	378,537.14	1,050,525.86	1,429,063.00	0.00	1,429,063.00	335,672.22	35,815.49	1,057,575.29

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Statewide: Aviation Preconstruction (36247)**

IRIS AR Type: TXKM		SLR: 04-159-039-10 Orig. Year: 2005 Term Year: 2020 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,461,364.66	2,403,284.56	14,000,000.00	0.00	12,864,649.22	11,671,133.61	361,521.09	831,994.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Cordova: Shepard Point Road (39078)**

IRIS AR Type: TXL7		SLR: 04-159-043-18	Orig. Year: 2005	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	451,500.00	451,500.00	0.00	451,500.00	0.00	451,500.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Emmonak: Landfill Road (39079)**

IRIS AR Type: TXL8		SLR: 04-159-043-25	Orig. Year: 2005	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,822,377.66	850,366.34	4,672,744.00	0.00	4,672,744.00	3,822,377.66	850,366.34	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Bering Straits (HD 39) Grant: Not Applicable

**National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)**

IRIS AR Type: TXLA		SLR: 04-159-045-13	Orig. Year: 2005	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	143,760,459.20	4,850,290.10	149,539,501.49	0.00	148,610,749.30	143,820,852.31	1,104,582.58	3,685,314.41

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Congestion Mitigation and Air Quality (CMAQ) Projects (38583)**

IRIS AR Type: TXLD		SLR: 04-159-046-09	Orig. Year: 2005	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,824,293.49	69,590.76	3,000,000.00	0.00	1,893,884.25	1,827,404.07	62,115.91	4,364.27

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Stees Highway: 3rd Street Intersection (39073)**

IRIS AR Type: TXLK		SLR: 04-159-047-33	Orig. Year: 2005	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,819,381.81	430,618.19	2,250,000.00	0.00	2,250,000.00	1,819,381.81	430,618.19	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY2005 Capital Budget      Begin: 7/1/2004    End: 6/30/2009    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TXLL		SLR: 04-159-048-06	Orig. Year: 2005	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	44,446,201.47	196,287.06	45,000,000.00	0.00	44,642,488.53	44,447,209.94	232,028.21	(36,749.62)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget      Begin: 7/1/2004    End: 6/30/2009    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Juneau: Access Improvement (39153)**

IRIS AR Type: TXLW		SLR: 04-159-048-19	Orig. Year: 2005	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,550,945.86	2,072,450.81	128,729,100.00	0.00	10,623,396.67	8,550,945.86	2,072,450.81	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY2005 Capital Budget      Begin: 7/1/2004    End: 6/30/2009    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Ketchikan: Gravina Island Crossing (39154)**

IRIS AR Type: TXLX		SLR: 04-159-048-21	Orig. Year: 2005	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,242,154.95	3,957,845.05	215,000,000.00	0.00	20,200,000.00	16,242,227.02	3,823,704.17	134,068.81

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY2005 Capital Budget      Begin: 7/1/2004    End: 6/30/2009    HD: Ketchikan (HD 1)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Juneau - Glacier Highway Road Extension (40853)**

IRIS AR Type: TXRU		SLR: 05-003-098-12	Orig. Year: 2005	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,904,974.65	22,326.75	72,698.60

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY05 Capital Supps Begin:6/30/2005 End:6/30/2010 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

**Kenai Peninsula: Kalifornsky Beach Road Rehabilitation (41148)**

IRIS AR Type: TXRW		SLR: 05-003-098-14	Orig. Year: 2005	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,750,000.00	0.00	10,750,000.00	10,639,737.95	110,262.05	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development. The unobligated general fund balance is proposed to be repealed and reappropriated.

ABS project information from Final FY05 Capital Supps Begin:6/30/2005 End:6/30/2010 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

**Kodiak - Otmeloi Way Rehabilitation (41212)**

IRIS AR Type: TXRW		SLR: 05-003-098-17	Orig. Year: 2005	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	675,433.59	9,542.50	2,615,023.91

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY05 Capital Supps Begin:6/30/2005 End:6/30/2010 HD: Kodiak (HD 36) Grant: Not Applicable

**Kodiak - Rezanof Drive Rehabilitation Lighting and Intersection Safety Improvements (41213)**

IRIS AR Type: TXRX		SLR: 05-003-098-19	Orig. Year: 2005	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	618,527.91	0.00	599,745.59	598,038.25	(2,385.55)	4,092.89

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY05 Capital Supps Begin:6/30/2005 End:6/30/2010 HD: Kodiak (HD 36) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Adak Airport Operations - SF moved from capital to operating (39349)**

IRIS AR Type: TXS4		SLR: 05-003-135-30	Orig. Year: 2005	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1190	6190 / 1190 Adak Ops (Fed)	0.00	0.00	0.00	8,799,155.58	0.00	8,799,155.58	8,730,238.50	(5,379.24)	74,296.32

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY04 Capital Supps Begin:3/31/2004 End:6/30/2009 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TXN2		SLR: 05-003-067-06	Orig. Year: 2006	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,148,265.34	351,734.66	1,500,000.00	0.00	1,500,000.00	1,463,875.41	36,124.59	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin:7/1/2005 End:6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

**Matanuska-Susitna Congestion Improvements (40827)**

IRIS AR Type: TXN5		SLR: 05-003-068-06	Orig. Year: 2006	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	19,223,464.96	741,654.52	1,034,880.52

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY06 Capital w/Vetoes Begin:7/1/2005 End:6/30/2010 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)**

IRIS AR Type: TXN7		SLR: 05-003-068-12	Orig. Year: 2006	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,661,283.00	78,017.00	1,739,300.00	0.00	1,739,300.00	1,661,283.00	0.00	78,017.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin:7/1/2005 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TXNB		SLR: 05-003-068-29	Orig. Year: 2006	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,961,456.58	38,543.42	15,000,000.00	0.00	15,000,000.00	14,961,456.58	38,543.42	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin:7/1/2005 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal Emergency Projects (38424)**

<b>IRIS AR Type: TXNC</b>		SLR: 05-003-068-31 Orig. Year: 2006 Term Year: 2021 Contact: Dom Pannone (907) 465-2956						<b>Transportation (25)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,859,204.01	3,140,795.99	10,000,000.00	0.00	10,000,000.00	7,614,450.45	1,054,253.03	1,331,296.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Safety Program (34018)**

<b>IRIS AR Type: TXNG</b>		SLR: 05-003-069-09 Orig. Year: 2006 Term Year: 2020 Contact: Dom Pannone (907) 465-2956						<b>Transportation (25)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,942,581.74	257,418.26	11,200,000.00	0.00	11,200,000.00	10,942,581.74	257,418.26	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)**

<b>IRIS AR Type: TXNW</b>		SLR: 05-003-070-25 Orig. Year: 2006 Term Year: 2020 Contact: Dom Pannone (907) 465-2956						<b>Transportation (25)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,735,000.00	1,735,000.00	0.00	1,735,000.00	0.00	0.00	1,735,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Hoonah: Airport Improvements (40586)**

<b>IRIS AR Type: TXNZ</b>		SLR: 05-003-071-21 Orig. Year: 2006 Term Year: 2020 Contact: Dom Pannone (907) 465-2956						<b>Transportation (25)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,764,780.64	1,435,219.36	4,200,000.00	0.00	4,200,000.00	2,764,780.64	1,435,219.36	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Kotzebue: Apron Expansion (40275)**

<b>IRIS AR Type: TXP3</b>		SLR: 05-003-072-10 Orig. Year: 2006 Term Year: 2020 Contact: Dom Pannone (907) 465-2956						<b>Transportation (25)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,037,099.73	1,962,900.26	8,000,000.00	0.00	7,999,999.99	7,346,309.14	653,690.85	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Arctic (HD 40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide: Aviation Preconstruction (36247)**

IRIS AR Type: TXPE		SLR: 05-003-073-26 Orig. Year: 2006 Term Year: 2020 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,076,016.10	3,492,897.93	18,000,000.00	0.00	16,568,914.03	15,839,778.71	70,706.42	658,428.90

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: General Aviation Parking and Taxiway Relocation (40300)**

IRIS AR Type: TXPL		SLR: 05-003-075-11 Orig. Year: 2006 Term Year: 2020 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,325,437.95	674,562.05	3,000,000.00	0.00	3,000,000.00	2,325,437.95	674,562.05	0.00
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	286,743.27	41,125.60	2,131.13
Total:		0.00	2,325,437.95	674,562.05	3,330,000.00	0.00	3,330,000.00	2,612,181.22	715,687.65	2,131.13

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)**

IRIS AR Type: TXPM		SLR: 05-003-075-24 Orig. Year: 2006 Term Year: 2020 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	798,172.79	1,827.21	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Alaska Marine Highways: Haines Terminal Improvements (40453)**

IRIS AR Type: TXPV		SLR: 05-003-076-30 Orig. Year: 2006 Term Year: 2020 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,232,680.69	277,319.31	8,510,000.00	0.00	8,510,000.00	8,232,680.69	277,319.31	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage: Pavement Replacement Program (40389)**

IRIS AR Type: TXQE		SLR: 05-003-078-17	Orig. Year: 2006	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,594,373.83	1,571,100.65	15,676,438.88	0.00	15,165,474.48	13,595,481.47	169,671.57	1,400,321.44

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)**

IRIS AR Type: TXQJ		SLR: 05-003-080-32	Orig. Year: 2006	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	59,108,685.75	200,697.98	59,309,384.00	0.00	59,309,383.73	59,108,685.75	213,442.81	(12,744.83)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Parks Highway: Milepost 42.1 to 44 Reconstruction - Crusey Street to Lucas Road Reconstruction (40359)**

IRIS AR Type: TXQP		SLR: 05-003-081-26	Orig. Year: 2006	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,925,769.05	3,495.19	5,100,000.00	0.00	4,929,264.24	4,925,769.05	3,495.19	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TXR0		SLR: 05-003-085-07	Orig. Year: 2006	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	43,458,135.44	1,414,920.40	45,000,000.00	0.00	44,873,055.84	43,464,963.18	478,800.21	929,292.45

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Emmonak: Dust Abatement Research (40558)**

IRIS AR Type: TXR5		SLR: 05-003-086-03	Orig. Year: 2006	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	388,762.71	611,237.29	1,000,000.00	0.00	1,000,000.00	388,762.71	611,237.29	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Bering Straits (HD 39) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage Area-wide Advanced Right of Way Acquisition (42121)**

IRIS AR Type: TXT2		SLR: 06-082-084-20	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,158,877.77	10,457.70	830,664.53

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TXT4		SLR: 06-082-084-30	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,602,053.43	(102,053.43)	1,500,000.00	0.00	1,500,000.00	1,499,652.67	347.33	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Emergency Bridge Replacement Components (41395)**

IRIS AR Type: TXT9		SLR: 06-082-085-19	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	853,227.21	0.00	146,772.79

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Facilities Deferred Maintenance and Critical Repairs (30632)**

IRIS AR Type: TXTA		SLR: 06-082-085-22	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,991,030.06	610.50	8,359.44

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 9/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

**International Intermodal Connectivity Project (42523)**

IRIS AR Type: TXTD		SLR: 06-082-086-15	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,521,050.68	7,806.39	471,142.93

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Mat-Su Area-wide Advanced Right of Way Acquisition (42122)**

IRIS AR Type: TXTF		SLR: 06-082-086-27	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	1,954,470.38	1,678,619.46	0.00	275,850.92

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**State Match for Gravina Island Bridge (42438)**

IRIS AR Type: TXTG		SLR: 06-082-087-14	Orig. Year: 2007	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,926,370.00	0.00	9,926,370.00	820,597.35	9,016,687.40	89,085.25

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Ketchikan (HD 1) Grant: Not Applicable

**Togiak Dust and Break-up Control (41915)**

IRIS AR Type: TXTH		SLR: 06-082-087-19	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	364,049.36	0.00	364,049.36	165,688.19	198,361.17	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development. The unobligated general fund balance is proposed to be repealed and reappropriated.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)**

IRIS AR Type: TXTM		SLR: 06-082-084-26	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	129,383.86	270,616.14	400,000.00	0.00	400,000.00	129,383.86	0.00	270,616.14

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)**

IRIS AR Type: TXTN		SLR: 06-082-087-30 Orig. Year: 2007 Term Year: 2020 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,987,908.33	22,091.67	2,010,000.00	0.00	2,010,000.00	1,987,908.33	108.66	21,983.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Commercial Vehicle Information Systems and Networks (CVISN) (41534)**

IRIS AR Type: TXTQ		SLR: 06-082-088-06 Orig. Year: 2007 Term Year: 2020 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	810,646.77	389,353.23	1,200,000.00	0.00	1,200,000.00	810,649.50	(00.08)	389,350.58

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TXTR		SLR: 06-082-088-09 Orig. Year: 2007 Term Year: 2020 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,064,979.70	435,020.30	1,500,000.00	0.00	1,500,000.00	1,064,979.70	416,991.75	18,028.55
1004	5108 / 1108 Stat Desig (Other)	0.00	16,105,739.61	394,260.39	16,500,000.00	0.00	16,500,000.00	16,107,396.93	340,204.51	52,398.56
Total:		0.00	17,170,719.31	829,280.69	18,000,000.00	0.00	18,000,000.00	17,172,376.63	757,196.26	70,427.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TXTS		SLR: 06-082-088-11 Orig. Year: 2007 Term Year: 2020 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	16,000,000.00	0.00	15,932,281.84	15,695,503.50	101,428.26	135,350.08

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TXTT		SLR: 06-082-088-13 Orig. Year: 2007 Term Year: 2020 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	31,358,330.00	0.00	31,358,330.00	26,285,408.05	2,415,020.35	2,657,901.60
1053	6053 / 1053 Invst Loss (UGF)	0.00	605,739.18	(605,739.18)	952,300.00	0.00	952,300.00	932,587.72	18,712.28	1,000.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TXTT		SLR: 06-082-088-13	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	31,600,000.00	0.00	31,600,000.00	30,096,850.71	876,968.89	626,180.40
Total:		0.00	605,739.18	(605,739.18)	63,910,630.00	0.00	63,910,630.00	57,314,846.48	3,310,701.52	3,285,082.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>. The unobligated general fund balance is proposed to be repealed and reappropriated.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Other Federal Program Match (41923)**

IRIS AR Type: TXTU		SLR: 06-082-088-15	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	588,000.00	0.00	588,000.00	517,256.28	127.38	70,616.34

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TXTV		SLR: 06-082-088-17	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,999,218.58	1,000,781.42	25,000,000.00	0.00	25,000,000.00	24,010,780.19	619,747.06	369,472.75

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: TXTW		SLR: 06-082-088-19	Orig. Year: 2007	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,206,756.54	4,793,243.46	15,000,000.00	0.00	15,000,000.00	12,173,755.72	1,437,594.24	1,388,650.04

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Transit Administration Grants (30643)**

IRIS AR Type: TXX		SLR: 06-082-088-21	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,462,359.11	437,641.61	9,900,000.72	0.00	9,900,000.72	9,462,359.11	13,063.06	424,578.55

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Safe Routes to Schools (41384)**

IRIS AR Type: TXYT		SLR: 06-082-088-26	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,610,329.88	89,670.12	1,700,000.00	0.00	1,700,000.00	1,610,329.88	0.00	89,670.12

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)**

IRIS AR Type: TXU6		SLR: 06-082-089-22	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**King Salmon: Airport Improvements (40285)**

IRIS AR Type: TXUG		SLR: 06-082-090-32	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,973,505.88	272,263.68	14,300,000.00	0.00	13,245,769.56	12,973,505.88	272,263.68	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Statewide: Aviation Preconstruction (36247)**

IRIS AR Type: TXUS		SLR: 06-082-091-31	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,199,241.44	3,915,548.37	18,000,000.00	0.00	15,114,789.81	13,924,113.94	861,806.63	328,869.24

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Advanced Project Design (41525)**

IRIS AR Type: TXUW		SLR: 06-082-092-10	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,708,173.59	1,002,287.02	289,539.39

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)**

IRIS AR Type: TXV2		SLR: 06-082-093-19	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	760,000.00	0.00	760,000.00	752,663.69	7,336.31	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades (41538)**

IRIS AR Type: TXV3		SLR: 06-082-093-32	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,924,996.02	75,003.98	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Terminal Rehabilitation (40298)**

IRIS AR Type: TXV4		SLR: 06-082-094-05	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,638,456.00	0.00	1,239,059.83	1,239,059.83	0.00	0.00
3266	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,010,544.00	0.00	1,010,544.00	771,426.82	239,117.18	0.00
Total:		0.00	0.00	0.00	3,649,000.00	0.00	2,249,603.83	2,010,486.65	239,117.18	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (40392)**

IRIS AR Type: TXV6		SLR: 07-010-003-30	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	333,974.83	1,416,025.17	1,750,000.00	0.00	1,750,000.00	333,974.83	0.00	1,416,025.17

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FINAL 07Supp-Early Ch 10 SLA07 Begin:3/15/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Marine Highway: Haines Terminal Improvements (40453)**

IRIS AR Type: TXVB		SLR: 06-082-094-25	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,019,999.99	1,020,000.00	0.00	1,019,999.99	0.00	1,019,999.99	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)**

IRIS AR Type: TXVT		SLR: 06-082-097-20	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	42,455,732.44	3,124,724.43	45,721,441.00	0.00	45,580,456.87	42,455,732.44	1,384,055.26	1,740,669.17

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Emmonak: Landfill Road (39079)**

IRIS AR Type: TXVV		SLR: 06-082-098-11	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bering Straits (HD 39) Grant: Not Applicable

**Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)**

IRIS AR Type: TXW6		SLR: 06-082-100-04	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,083,299.78	16,700.22	9,100,000.00	0.00	9,100,000.00	9,083,299.78	0.00	16,700.22

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TXWA		SLR: 06-082-100-33	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,966,730.77	695,446.62	15,850,000.00	0.00	15,662,177.39	14,966,730.77	468,395.87	227,050.75

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) (38498)**

IRIS AR Type: TXWC		SLR: 06-082-101-09 Orig. Year: 2007 Term Year: 2020 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	749,427.19	572.81	750,000.00	0.00	750,000.00	749,427.19	572.81	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: School Zone Crossing Improvements (40320)**

IRIS AR Type: TXWJ		SLR: 06-082-101-26 Orig. Year: 2007 Term Year: 2020 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	387,563.47	674,547.67	1,200,000.00	0.00	1,062,111.14	387,563.47	154,946.22	519,601.45

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TXWL		SLR: 06-082-101-33 Orig. Year: 2007 Term Year: 2020 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,696,970.45	1,079,818.29	25,000,000.00	0.00	24,776,788.74	23,696,970.44	654,680.55	425,137.75

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway: Terminal - Gustavus Dock (41697)**

IRIS AR Type: TXWR		SLR: 06-082-102-23 Orig. Year: 2007 Term Year: 2020 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,634,932.80	72,645.50	3,005,000.00	0.00	2,707,578.30	2,634,932.80	72,645.50	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Aleknagik: New Wood River Bridge and Approaches (41677)**

IRIS AR Type: TXWV		SLR: 06-082-103-06 Orig. Year: 2007 Term Year: 2020 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,872,681.16	132,318.84	3,005,000.00	0.00	3,005,000.00	2,875,740.21	0.00	129,259.79

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Denali Commission (41763)**

IRIS AR Type: TXX5		SLR: 06-082-103-33	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,756,918.61	242,296.60	28,876,000.00	0.00	17,999,215.21	17,756,918.61	242,296.60	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Gravina Island Bridge (41919)**

IRIS AR Type: TXXB		SLR: 06-082-104-20	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	45,015.29	90,954,984.71	91,000,000.00	0.00	91,000,000.00	45,015.29	90,897,336.12	57,648.59

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/3/2011    HD: Ketchikan (HD 1)    Grant: Not Applicable

**Homer: Intermodal Deep-water Dock (41792)**

IRIS AR Type: TXXC		SLR: 06-082-104-21	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,639,964.56	60,035.44	1,700,000.00	0.00	1,700,000.00	1,639,964.56	60,035.44	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Homer/Seward (HD 35)    Grant: Not Applicable

**Mat-Su Borough: Point Mackenzie Road Upgrade and Paving (41679)**

IRIS AR Type: TXXK		SLR: 06-082-105-19	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	208,223.95	20,312.73	850,000.00	0.00	228,536.68	208,223.95	20,312.73	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**McCarthy: Road Access (41760)**

IRIS AR Type: TXXL		SLR: 06-082-105-22	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,007,374.51	625.49	5,008,000.00	0.00	5,008,000.00	5,007,374.51	625.49	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Interior Villages (HD 6)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Shishmaref: Relocation Road Construction (41748)**

IRIS AR Type: TXXU		SLR: 06-082-106-16	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,564,595.06	1,625,305.89	5,008,000.00	0.00	3,189,900.95	1,564,595.06	1,625,305.89	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Arctic (HD 40)    Grant: Not Applicable

**Statewide: Culvert Repair or Replacement Project (36195)**

IRIS AR Type: TXXX		SLR: 06-082-106-28	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,644,528.55	56,102.63	6,148,000.00	0.00	5,700,631.18	5,644,528.55	62,260.89	(6,158.26)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Wasilla: Wideband Mobile Communication Pilot (41800)**

IRIS AR Type: TXXY		SLR: 06-082-106-32	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,490,797.74	2,389,458.69	4,500,000.00	0.00	3,880,256.43	1,490,797.74	2,077,318.78	312,139.91

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Greater Wasilla (HD 14)    Grant: Not Applicable

**Akutan: Airport (41769)**

IRIS AR Type: TXY3		SLR: 06-082-107-13	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	618,648.25	7,481.39	373,870.36

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Juneau Access (41670)**

IRIS AR Type: TXY5		SLR: 06-082-107-26	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,842,600.00	0.00	3,837,718.54	3,292,304.80	241,573.16	303,840.58

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kenai: Spur Road Rehabilitation (41997)**

**IRIS AR Type: TXY7**

SLR: 06-082-107-30 Orig. Year: 2007 Term Year: 2020 Contact: Dom Pannone (907) 465-2956

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,391,338.77	0.00	3,391,338.77	3,253,338.77	0.00	138,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

**Palmer/Wasilla Highway Improvements (41668)**

**IRIS AR Type: TXY9**

SLR: 06-082-108-05 Orig. Year: 2007 Term Year: 2020 Contact: Dom Pannone (907) 465-2956

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	11,675,833.16	324,166.84	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development. The unobligated general fund balance is proposed to be repealed and reappropriated.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Roads to Resources (39356)**

**IRIS AR Type: TXYB**

SLR: 06-082-108-11 Orig. Year: 2007 Term Year: 2020 Contact: Dom Pannone (907) 465-2956

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	11,960,973.58	1,608.62	37,417.80

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Seward Highway - Windy Corner Passing Lanes (41999)**

**IRIS AR Type: TXYC**

SLR: 06-082-108-12 Orig. Year: 2007 Term Year: 2021 Contact: Dom Pannone (907) 465-2956

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	4,750,670.86	6,702,291.55	547,037.59

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Statewide: Rural Airport Safety Improvements (42072)**

IRIS AR Type: <b>TXYD</b>		SLR: 06-082-108-15	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,997,000.95	0.00	2,999.05

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2007    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Dowling Road West Extension Phase I (42535)**

IRIS AR Type: <b>TXYG</b>		SLR: 06-082-108-23	Orig. Year: 2007	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	17,346,387.48	0.04	2,653,612.48

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System - Transportation Improvement Program (42549)**

IRIS AR Type: <b>TXYJ</b>		SLR: 06-082-120-18	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	4,779,172.91	309,827.09	5,089,000.00	0.00	5,089,000.00	4,779,172.91	(182,041.53)	491,868.62

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Fairbanks Area-wide (HD 7-11)    Grant: Not Applicable

**Fairbanks: Steese Expressway / 3rd Street Intersection Improvements (42550)**

IRIS AR Type: <b>TXYK</b>		SLR: 06-082-120-22	Orig. Year: 2007	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	3,073,040.41	2,826,959.59	5,900,000.00	0.00	5,900,000.00	3,182,386.23	50,888.99	2,666,724.78

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Fairbanks Area-wide (HD 7-11)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Fairbanks: Yankovich Road / Miller Hill Road - Multi-Use Path Construction (42551)**

IRIS AR Type: TXYL		SLR: 06-082-120-26	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	1,424,048.78	75,951.22	1,500,000.00	0.00	1,500,000.00	1,422,203.04	77,796.96	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:7/1/2011 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Airport Deferred Maintenance (30633)**

IRIS AR Type: TY01		SLR: 07-030-078-05	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	748,283.29	0.00	1,716.71

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY2007 Suppl HOUSE SB53 Begin:6/30/2007 End:9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Knik-Goosebay Road and Vine Road Intersection: Traffic Signal Installation (43387)**

IRIS AR Type: TY06		SLR: 07-030-078-27	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,418,936.11	81,063.89	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY2007 Suppl HOUSE SB53 Begin:6/30/2007 End:6/30/2012 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Palmer Wasilla Highway Improvements (42994)**

IRIS AR Type: TY07		SLR: 07-030-078-31	Orig. Year: 2007	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	10,398,760.43	1,984,834.33	2,616,405.24

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY2007 Suppl HOUSE SB53 Begin:5/16/2007 End:9/30/2009 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage: New Seward Highway - 92nd Avenue Grade Separation Improvements (42988)**

IRIS AR Type: TY0C		SLR: 07-030-079-25	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	18,315,818.99	31,894.99	1,652,286.02

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY2007 Suppl HOUSE SB53 Begin:5/16/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Eagle River: Glenn Highway - Hiland and Artillery Interchange Improvements (42987)**

IRIS AR Type: TY0D		SLR: 07-030-079-29	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,774,997.36	0.00	225,002.64

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY2007 Suppl HOUSE SB53 Begin:5/16/2007 End:6/30/2009 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Hydaburg Harbor Deferred Maintenance and Transfer (41488)**

IRIS AR Type: TY3M		SLR: 07-030-155-05	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,999,929.15	0.21	70.64

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Reapprop for Repavement of Beaver Loop, Gaswell Rd, Funny River Rd, and Sterling Hwy from Mackie Lake to (\$2,364,300) (44801)**

IRIS AR Type: TY3P		SLR: 07-030-165-17	Orig. Year: 2007	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,429,938.48	0.00	1,429,938.48	1,397,667.27	32,271.21	0.00

The department still needs to comply with the Uniform Relocation Act. The department is actively working on this issue and has a separate project to complete the final ROW action.

ABS project information from FINAL SLA07CH30 07w/Vetos-SB5 Begin:6/30/2007 End:6/30/2012 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TY0E		SLR: 07-030-104-03	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,842,041.78	(342,041.78)	1,500,000.00	0.00	1,500,000.00	1,478,600.22	20,708.88	690.90

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fuel Storage Tank Spill Prevention and Tank Replacement (39910)**

IRIS AR Type: TY0J		SLR: 07-030-104-16	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	1,711,373.66	4,462.04	34,164.30

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**MSCVE Weigh Station Maintenance and Repair (42970)**

IRIS AR Type: TY0K		SLR: 07-030-104-19	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	268,351.58	0.00	31,648.42

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road (44817)**

IRIS AR Type: TY0L		SLR: 07-030-104-22	Orig. Year: 2008	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	13,021,462.71	450,497.98	6,528,039.31

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TY0Q		SLR: 07-030-105-06	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,383,503.32	116,496.68	1,500,000.00	0.00	1,500,000.00	1,383,503.32	116,487.14	9.54
1004	5108 / 1108 Stat Desig (Other)	0.00	11,669,716.93	330,283.07	12,000,000.00	0.00	12,000,000.00	11,669,716.93	139,796.42	190,486.65
	<b>Total:</b>	<b>0.00</b>	<b>13,053,220.25</b>	<b>446,779.75</b>	<b>13,500,000.00</b>	<b>0.00</b>	<b>13,500,000.00</b>	<b>13,053,220.25</b>	<b>256,283.56</b>	<b>190,496.19</b>

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal Contingency Projects (31376)**

IRIS AR Type: TY0R		SLR: 07-030-105-08	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,723,755.56	276,244.44	15,000,000.00	0.00	15,000,000.00	14,723,755.62	447,255.65	(171,011.27)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: TY0S		SLR: 07-030-105-10	Orig. Year: 2008	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,803,755.73	1,196,244.27	10,000,000.00	0.00	10,000,000.00	9,688,530.38	1,104.29	310,365.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Transit Administration Grants (30643)**

IRIS AR Type: TY0T		SLR: 07-030-105-12	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,435,001.02	564,999.15	9,000,000.17	0.00	9,000,000.17	8,442,306.47	552,163.28	5,530.42

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TY0U		SLR: 07-030-105-15	Orig. Year: 2008	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	14,746,242.33	14,243,352.17	57,414.04	445,476.12

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TY0V		SLR: 07-030-105-17	Orig. Year: 2008	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	36,444,537.44	1,339,671.25	2,215,791.31

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>. The unobligated general fund balance is proposed to be repealed and reappropriated.  
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Other Federal Program Match (41923)**

IRIS AR Type: TY0X		SLR: 07-030-105-23	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,638,000.00	0.00	1,638,000.00	1,637,745.81	168.39	85.80

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Safety Program (34018)**

IRIS AR Type: TY0Y		SLR: 07-030-105-25	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,533,409.34	966,590.66	12,500,000.00	0.00	12,500,000.00	11,533,420.44	921,205.66	45,373.90

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)**

IRIS AR Type: TY15		SLR: 07-030-106-15	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Statewide: Airports Water Rescue Planning, Equipment and Improvements (43317)**

IRIS AR Type: TY1L		SLR: 07-030-108-06	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,661,336.25	154,661.48	20,000,000.00	0.00	1,815,997.73	1,661,336.25	154,661.48	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Aviation Preconstruction (36247)**

IRIS AR Type: TY1M		SLR: 07-030-108-09	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,166,458.73	4,941,759.94	18,000,000.00	0.00	17,108,218.67	15,918,798.76	600,896.93	588,522.98

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide: Aviation Systems Plan Update (36241)**

IRIS AR Type: TY1N		SLR: 07-030-108-11	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,096,845.96	3,154.04	8,100,000.00	0.00	8,100,000.00	8,096,845.96	3,154.04	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TY1P		SLR: 07-030-108-13	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,911,300.80	88,699.20	5,000,000.00	0.00	5,000,000.00	4,911,300.80	0.01	88,699.19

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation (40305)**

IRIS AR Type: TY1Q		SLR: 07-030-108-16	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,841,107.37	1,158,892.63	5,000,000.00	0.00	5,000,000.00	3,841,107.37	1,158,892.63	0.00
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	256,073.81	243,926.19	0.00
Total:		0.00	3,841,107.37	1,158,892.63	5,500,000.00	0.00	5,500,000.00	4,097,181.18	1,402,818.82	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)**

IRIS AR Type: TY1W		SLR: 07-030-109-17	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,670,000.00	0.00	1,670,000.00	1,717,273.65	(47,273.65)	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)**

IRIS AR Type: TY25		SLR: 07-030-110-22	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	214,654.59	502,065.41	750,000.00	0.00	716,720.00	214,666.66	0.00	502,053.34

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway: Mainline Ferry Refurbishment (40380)**

IRIS AR Type: TY29		SLR: 07-030-111-10	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,891,647.26	108,352.74	25,000,000.00	0.00	25,000,000.00	24,891,647.26	0.00	108,352.74

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)**

IRIS AR Type: TY2F		SLR: 07-030-112-21	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,136,783.33	668,766.08	8,813,672.00	0.00	8,805,549.41	8,140,707.43	206,672.79	458,169.19

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Dillingham: Downtown Streets Reconstruction and Rehabilitation (43226)**

IRIS AR Type: TY2J		SLR: 07-030-112-32	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,766,287.98	233,712.02	2,000,000.00	0.00	2,000,000.00	1,766,351.57	0.00	233,648.43

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Fairbanks: University Avenue Widening (40333)**

IRIS AR Type: TY2P		SLR: 07-030-113-27	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,911,710.00	1,188,290.00	5,100,000.00	0.00	5,100,000.00	3,911,710.00	1,188,290.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Fairbanks Area-wide (HD 7-11) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Glenn Highway: Gambell Street to McCarrey Street Reconstruction (39086)**

IRIS AR Type: TY2Q		SLR: 07-030-113-32	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,032,930.34	259,788.43	15,650,000.00	0.00	15,292,718.77	15,032,930.34	0.00	259,788.43

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Performance and Registration Information Systems Management (PRISM) (43050)**

IRIS AR Type: TY2Z		SLR: 07-030-115-03	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	62,442.27	126,547.73	200,000.00	0.00	188,990.00	62,442.27	126,547.73	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)**

IRIS AR Type: TY33		SLR: 07-030-115-18	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,508,972.98	457,137.31	9,000,000.00	0.00	8,966,110.29	8,508,972.98	457,137.31	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TY37		SLR: 07-030-116-03	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,092,913.51	121,711.80	15,000,000.00	0.00	14,214,625.31	14,092,913.52	121,711.79	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)**

IRIS AR Type: TY38		SLR: 07-030-116-06	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,444,720.48	63.69	1,500,000.00	0.00	1,444,784.17	1,444,720.48	63.69	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Statewide: Scenic Byways Grants (36450)**

IRIS AR Type: TY3E		SLR: 07-030-116-23	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	139,665.95	108,615.04	250,000.00	0.00	248,280.99	139,665.95	45,866.41	62,748.63

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TY3F		SLR: 07-030-116-29	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	60,992,736.04	3,699,943.98	65,000,000.00	0.00	64,692,680.02	60,994,031.62	771,663.09	2,926,985.31

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Airport Deferred Maintenance (30633)**

IRIS AR Type: TY51		SLR: 80-290-753-03	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	987,018.27	0.00	12,981.73

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Americans with Disabilities Act Compliance Projects (6391)**

IRIS AR Type: TY52		SLR: 80-290-760-04	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	478,519.78	21,480.22	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Americans with Disabilities Act Transition Plan Update (45294)**

IRIS AR Type: TY53		SLR: 80-290-760-07	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	799.58	199,200.42	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TY54		SLR: 80-290-761-00	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,722,094.57	(265,444.16)	1,500,000.00	43,349.59	1,456,650.41	1,456,650.41	0.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Facilities Deferred Maintenance and Critical Repairs (30632)**

IRIS AR Type: TY56		SLR: 80-290-761-09	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,983,170.21	0.68	16,829.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Harbor Deferred Maintenance (7090)**

IRIS AR Type: TY58		SLR: 80-290-762-07	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	649,811.57	0.57	187.86

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Highway Deferred Maintenance (30631)**

IRIS AR Type: TY5A		SLR: 80-290-763-01	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,997,697.66	264.84	2,037.50

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Infrastructure and Erosion Control Design and Environmental Permitting (46338)**

IRIS AR Type: TY5B		SLR: 80-290-770-07	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	542,995.92	499,576.20	0.00	43,419.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kenai Borough Road Projects (45297)**

IRIS AR Type: TY5E		SLR: 80-290-771-07	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,967,202.26	(188,970.24)	221,767.98

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin:4/13/2008 End:9/30/2010      HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

**New Seward Highway - 36th South 6-Lane (45438)**

IRIS AR Type: TY5H		SLR: 80-290-772-08	Orig. Year: 2008	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	11,660,766.41	250,350.66	1,588,882.93

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin:4/13/2008 End:6/30/2013      HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Resource Development Roads (39356)**

IRIS AR Type: TY5M		SLR: 80-290-780-09	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,897,970.20	102,029.80	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008      Begin:4/13/2008 End:6/30/2013      HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Rural Airport Safety Improvements (42072)**

IRIS AR Type: TY5S		SLR: 80-290-782-05	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,960,405.38	(132,460.10)	172,054.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008      Begin:4/13/2008 End:9/30/2009      HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>University Avenue Widening And Rehabilitation (46708)</b>										
<b>IRIS AR Type: TY5X</b>										
SLR: 80-290-790-08 Orig. Year: 2008 Term Year: 2021 Contact: Dom Pannone (907) 465-2956 <span style="float:right">Transportation (25)</span>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	1,225,032.73	1,825,024.49	1,949,942.78

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013 HD: Denali/University (HD 8) Grant: Not Applicable

<b>Corps of Engineers Feasibility Studies - State Match (36453)</b>										
<b>IRIS AR Type: TY5Z</b>										
SLR: 80-290-791-03 Orig. Year: 2008 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <span style="float:right">Transportation (25)</span>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	749,996.75	2.29	0.96

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Exterior Siding Repair and Replacement (45572)</b>										
<b>IRIS AR Type: TY64</b>										
SLR: 80-290-793-01 Orig. Year: 2008 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <span style="float:right">Transportation (25)</span>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,929,000.00	0.00	1,929,000.00	1,874,564.42	2,691.81	51,743.77

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Major Facility Maintenance or Replacement (45578)</b>										
<b>IRIS AR Type: TY65</b>										
SLR: 80-290-793-03 Orig. Year: 2008 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <span style="float:right">Transportation (25)</span>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,673,000.00	0.00	2,673,000.00	2,652,862.38	289.87	19,847.75

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Miscellaneous Interior Repairs (45579)</b>										
<b>IRIS AR Type: TY66</b>										
SLR: 80-290-800-04 Orig. Year: 2008 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <span style="float:right">Transportation (25)</span>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	928,000.00	0.00	928,000.00	881,635.84	0.00	46,364.16

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Oil/Water Separators and Fuel Tank Replacement (45577)**

IRIS AR Type: TY67		SLR: 80-290-800-06	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,030,000.00	0.00	1,030,000.00	938,458.26	20,122.22	71,419.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY08 Ch 29 SLA 2008      Begin:4/13/2008 End:6/30/2011      HD: Statewide (HD 1-40) Grant: Not Applicable

**Roof Repair and Replacement (45570)**

IRIS AR Type: TY68		SLR: 80-290-800-09	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,631,000.00	0.00	3,631,000.00	3,510,367.34	0.00	120,632.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY08 Ch 29 SLA 2008      Begin:4/13/2008 End:6/30/2011      HD: Statewide (HD 1-40) Grant: Not Applicable

**Upgrade and Repair Heating, Ventilation, and Air Conditioning Systems and Utilities (45576)**

IRIS AR Type: TY69		SLR: 80-290-801-01	Orig. Year: 2008	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,552,000.00	0.00	2,536,960.21	2,535,960.21	0.00	1,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY08 Ch 29 SLA 2008      Begin:4/13/2008 End:6/30/2011      HD: Statewide (HD 1-40) Grant: Not Applicable

**Glenn Highway Rut Repairs (45659)**

IRIS AR Type: TY57		SLR: 80-290-762-05	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5212 / 1212 Fed ARRA (Fed)	0.00	11,550,500.00	3,449,500.00	15,000,000.00	0.00	15,000,000.00	11,550,500.00	3,449,500.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,500,000.00	0.00	7,458,500.44	7,458,500.44	0.00	0.00
Total:		0.00	11,550,500.00	3,449,500.00	24,500,000.00	0.00	22,458,500.44	19,009,000.44	3,449,500.00	0.00

The department still needs to comply with the Uniform Relocation Act. The department is actively working on this issue and has a separate project to complete the final ROW action.  
 ABS project information from Final FY08 Ch 29 SLA 2008      Begin:4/13/2008 End:6/30/2012      HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Akutan Airport Construction (45757)**

IRIS AR Type: TY6A		SLR: 80-291-580-09	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,157,034.75	0.00	842,965.25

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:7/2/2008 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)**

IRIS AR Type: TY6B		SLR: 80-291-581-07	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,900,000.00	0.00	9,900,000.00	9,884,835.43	0.00	15,164.57

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:12/31/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Knik-Goose Bay Road Reconstruction (46116)**

IRIS AR Type: TY6G		SLR: 80-291-591-02	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,699,681.00	300,319.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Rural Mat-Su (HD 15) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Palmer Wasilla Highway Improvements Phase II (46196)**

IRIS AR Type: TY6H		SLR: 80-291-592-00	Orig. Year: 2009	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:7/2/2008 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Trunk Road - Phase 1 (45392)**

IRIS AR Type: TY6K		SLR: 80-291-592-08	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,999,999.35	0.00	18,094,270.27	17,976,378.38	0.00	117,891.89

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development. The unobligated general fund balance is proposed to be repealed and reappropriated.

Balance updated from IRIS 1/10/2020.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Douglas Harbor - Juneau (46365)**

IRIS AR Type: TY6R		SLR: 80-291-602-04	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,044,230.00	0.00	2,044,230.00	2,044,229.76	0.00	0.24

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Juneau/Downtown/Douglas (HD 3)    Grant: Not Applicable

**Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)**

IRIS AR Type: TY6X		SLR: 80-291-610-07	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,158,854.29	141,145.71	3,300,000.00	0.00	3,300,000.00	3,176,431.55	75,920.69	47,647.76

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Commercial Vehicle Enforcement Program (34752)**

IRIS AR Type: TY6Y		SLR: 80-291-611-01	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,388,491.91	11,508.09	1,400,000.00	0.00	1,400,000.00	1,388,491.92	23.37	11,484.71

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TY6Z		SLR: 80-291-611-04	Orig. Year: 2009	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,372,435.98	127,564.02	1,500,000.00	0.00	1,500,000.00	1,376,470.92	0.00	123,529.08

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TY6Z		SLR: 80-291-611-04	Orig. Year: 2009	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	43,413,327.95	3,086,672.05	46,500,000.00	0.00	46,500,000.00	43,451,434.84	2,119,210.91	929,354.25
Total:		0.00	44,785,763.93	3,214,236.07	48,000,000.00	0.00	48,000,000.00	44,827,905.76	2,119,210.91	1,052,883.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2012    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TY70		SLR: 80-291-611-06	Orig. Year: 2009	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,643,822.00	356,178.00	15,000,000.00	0.00	15,000,000.00	14,649,611.81	(84,126.61)	434,514.80

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TY72		SLR: 08-029-161-23	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,200,000.00	0.00	8,597,014.88	8,512,338.37	48,831.21	35,845.30

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TY73		SLR: 80-291-612-05	Orig. Year: 2009	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	5,800,000.00	0.00	5,800,000.00	0.00	5,800,000.00	5,783,098.33	16,294.18	607.49
1004	5103 / 1103 AHFC Rcpts (Other)	0.00	16,591,334.34	1,216,265.66	17,807,600.00	0.00	17,807,600.00	17,459,104.57	210,433.76	138,061.67
1004	5150 / 1150 ASLC Div (UGF)	0.00	4,100,000.00	0.00	4,100,000.00	0.00	4,100,000.00	3,887,356.98	195,662.41	16,980.61
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	12,892,400.00	0.00	12,869,866.68	12,557,560.77	110,763.30	201,542.61
Total:		0.00	26,491,334.34	1,216,265.66	40,600,000.00	0.00	40,577,466.68	39,687,120.65	533,153.65	357,192.38

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

<b>Highway Safety Grants Program (33485)</b>										
<b>IRIS AR Type: TY74</b>										
SLR: 80-291-612-07 Orig. Year: 2009 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,325,809.06	174,190.94	5,500,000.00	0.00	5,500,000.00	5,325,809.06	(882,275.24)	1,056,466.18

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Other Federal Program Match (41923)</b>										
<b>IRIS AR Type: TY75</b>										
SLR: 80-291-612-09 Orig. Year: 2009 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,038,000.00	0.00	2,038,000.00	1,533,933.22	25,696.62	478,370.16

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Statewide Safety Program (34018)</b>										
<b>IRIS AR Type: TY76</b>										
SLR: 80-291-613-01 Orig. Year: 2009 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,193,006.61	606,993.39	11,800,000.00	0.00	11,800,000.00	11,193,006.61	606,993.39	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Akiachak: Airport Relocation (43254)</b>										
<b>IRIS AR Type: TY78</b>										
SLR: 80-291-620-04 Orig. Year: 2009 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,071,199.88	2,439,478.17	8,000,000.00	0.00	6,510,678.05	4,071,199.88	2,439,478.17	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Bethel (HD 38) Grant: Not Applicable

<b>Akutan: Airport Construction (42046)</b>										
<b>IRIS AR Type: TY79</b>										
SLR: 80-291-620-06 Orig. Year: 2009 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	47,914,550.00	907,707.46	52,009,026.00	0.00	48,822,257.46	48,205,287.04	0.00	616,970.42

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks International Airport: East Taxiway "E" Extension and Apron Improvements (45427)**

IRIS AR Type: TY7J		SLR: 80-291-630-03	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,398.55	25,933,601.45	25,935,000.00	0.00	25,935,000.00	1,398.55	25,933,601.45	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,365,000.00	0.00	1,365,000.00	358,555.76	1,006,444.24	0.00
Total:		0.00	1,398.55	25,933,601.45	27,300,000.00	0.00	27,300,000.00	359,954.31	26,940,045.69	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Area-wide (HD 7-11) Grant: Not Applicable

**Kotzebue: Apron Expansion (40275)**

IRIS AR Type: TY7M		SLR: 80-291-631-05	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,220,000.00	1,220,000.00	0.00	1,220,000.00	0.00	1,220,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Arctic (HD 40) Grant: Not Applicable

**Ouzinkie: Airport Reconstruction and Relocation (40289)**

IRIS AR Type: TY7P		SLR: 80-291-632-01	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,233,116.98	94,639.52	10,000,000.00	0.00	2,327,756.50	2,233,116.98	94,639.52	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Kodiak (HD 36) Grant: Not Applicable

**Statewide: Aviation Preconstruction (36247)**

IRIS AR Type: TY7V		SLR: 08-029-164-08	Orig. Year: 2009	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,571,084.70	3,940,643.26	18,000,000.00	0.00	16,511,727.96	14,457,329.18	1,020,082.91	1,034,315.87

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport: Information Technology (45680)**

IRIS AR Type: TY81		SLR: 80-291-650-06	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	3,459,115.68	1,040,884.32	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)**

IRIS AR Type: TY88		SLR: 08-029-166-26	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,189.13	19,943.46	1,000,000.00	0.00	35,132.59	15,218.44	0.00	19,914.15

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway: Mainline Ferry Refurbishment (40380)**

IRIS AR Type: TY8A		SLR: 08-029-167-09	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,864,517.86	373,611.00	17,500,000.00	0.00	17,238,128.86	16,864,517.86	0.00	373,611.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)**

IRIS AR Type: TY8L		SLR: 08-029-168-17	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,183,156.62	788,987.20	15,000,000.00	0.00	14,972,143.82	14,183,156.62	784,934.87	4,052.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Fairbanks: Airport Way Intersection Improvements (45426)**

IRIS AR Type: TY8R		SLR: 80-291-690-05	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,915.58	995,084.42	1,000,000.00	0.00	1,000,000.00	4,915.58	90,300.00	904,784.42

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Homer: East End Road Rehabilitation - Milepost 3.75 to 12.5 (45523)**

IRIS AR Type: TY8U		SLR: 80-291-692-08	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,039,101.12	960,898.88	6,000,000.00	0.00	6,000,000.00	5,039,101.12	960,898.88	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Homer/Seward (HD 35) Grant: Not Applicable

**Mat-Su: Trunk Road Reconstruction (39371)**

IRIS AR Type: TY8V		SLR: 80-291-700-06	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,336,307.07	1,875,856.28	10,000,000.00	0.00	3,212,163.35	1,336,832.25	1,875,331.10	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Safe Routes to Schools (41384)**

IRIS AR Type: TY90		SLR: 80-291-702-07	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,575,383.52	24,616.48	1,600,000.00	0.00	1,600,000.00	1,575,383.52	0.00	24,616.48

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)**

IRIS AR Type: TY91		SLR: 80-291-702-09	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,649,791.31	458,610.04	2,174,310.00	0.00	2,108,401.35	1,649,791.31	458,610.04	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TY96		SLR: 08-029-171-16	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,698,441.72	75,404.17	5,000,000.00	0.00	4,773,845.89	4,698,651.17	75,194.72	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)**

IRIS AR Type: TY97		SLR: 80-291-711-09	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,173,873.68	318,092.00	1,500,000.00	0.00	1,491,965.68	1,173,873.68	166,940.42	151,151.58

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Planning Work Program (36189)**

IRIS AR Type: TY9A		SLR: 80-291-713-01	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,816,985.49	95,215.78	6,000,000.00	0.00	5,912,201.27	5,816,985.49	80,059.17	15,156.61

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Research Program (36191)**

IRIS AR Type: TY9B		SLR: 08-029-171-33	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	945,051.68	37,352.27	1,000,000.00	0.00	982,403.95	960,334.35	23,225.71	(1,156.11)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TY9D		SLR: 08-029-172-10	Orig. Year: 2009	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	42,663,045.26	2,059,608.90	45,000,000.00	0.00	44,722,654.16	42,663,652.54	1,422,746.88	636,254.74

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Sawmill Creek Road Upgrade Phase III with Separated Pedestrian Path - Whale Park to Sawmill Creek (45764)**

IRIS AR Type: TYA1		SLR: 08-030-002-14	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,318,937.02	0.00	2,318,937.02	2,295,560.37	0.00	23,376.65

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 7/2/2008 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**North Tongass Highway - Ward Cove to Refuge Cove: Pavement Rehabilitation and Drainage Improvements (46796)**

IRIS AR Type: TYA4		SLR: 08-030-002-22	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	11,760,372.07	0.00	11,760,372.07	11,710,680.53	0.00	49,691.54

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Ketchikan (HD 1) Grant: Not Applicable

**Aleknagik - Wood River Bridge (46797)**

IRIS AR Type: TYA5		SLR: 08-030-002-25	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,857.59	0.00	10,857.59	9,261.80	1,595.79	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Fairbanks - University Avenue Widening (46708)**

IRIS AR Type: TYA6		SLR: 08-029-186-25	Orig. Year: 2009	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	24,557,023.78	0.00	6,759,023.78	6,215,353.81	94,005.71	449,664.26

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Anchorage: Connect Anchorage Project (Dowling Road - Old Seward Highway to Minnesota Drive) (45631)**

IRIS AR Type: TYA7		SLR: 08-030-002-27	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,340,799.87	0.00	6,340,799.87	6,245,439.67	95,360.20	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Nome: Snake River Bridge Replacement (45627)**

IRIS AR Type: TYAA		SLR: 08-030-003-02	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,017,187.87	0.00	6,017,187.87	5,531,527.65	0.00	485,660.22

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Bering Straits (HD 39) Grant: Not Applicable

**Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, including Bikeway (46328)**

IRIS AR Type: TYAF		SLR: 08-030-003-10	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,541,998.42	0.00	13,541,998.42	13,541,875.78	122.64	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Ketchikan: Harriet Hunt Lake to Shelter Cove, Road Construction (46333)**

IRIS AR Type: TYAJ		SLR: 08-030-003-16	Orig. Year: 2009	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,410,232.88	0.00	18,410,232.88	14,226,556.15	2,008,432.71	2,175,244.02

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Ketchikan (HD 1) Grant: Not Applicable

**Fairview Loop Road Reconstruction (46334)**

IRIS AR Type: TYAK		SLR: 08-030-003-18	Orig. Year: 2009	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	29,915,000.00	0.00	29,915,000.00	9,333,097.52	18,060,930.67	2,520,971.81

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide: Emergency Bridge Repair (46335)**

IRIS AR Type: TYAL		SLR: 08-030-003-19	Orig. Year: 2009	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	17,723,220.11	0.00	17,723,220.11	7,855,651.45	9,848,841.38	18,727.28

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Ketchikan: Airport Ferry M/V Bob Ellis Replacement (43314)**

IRIS AR Type: TYC2		SLR: 09-014-022-20	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	4,250,000.00	0.00	4,250,000.00	4,248,421.03	1,578.97	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 HB113 Supplemental Begin: 4/19/2009 End: 6/30/2014 HD: Ketchikan (HD 1) Grant: Not Applicable

**Homer: Homer Spit Pathway (47743)**

IRIS AR Type: TYHC		SLR: 09-015-047-22	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	2,620,000.00	0.00	2,620,000.00	2,596,215.39	0.00	23,784.61

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin: 4/19/2009 End: 6/30/2014 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

**Juneau: Egan Drive - Whittier to Main Improvements (47724)**

IRIS AR Type: TYHD		SLR: 09-015-047-24	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	1,990,000.00	0.00	1,990,000.00	1,060,097.08	420,097.53	509,805.39

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin: 4/19/2009 End: 6/30/2014 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Juneau: Thane Road Pavement Rehabilitation (47733)**

IRIS AR Type: TYHF		SLR: 09-015-047-30	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	5,500,000.00	0.00	5,370,180.82	5,359,712.87	0.00	10,467.95

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill      Begin:4/19/2009 End:6/30/2014      HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

**Ketchikan: Downtown Pedestrian Enhancements (47744)**

IRIS AR Type: TYHG		SLR: 09-015-047-33	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	367,116.20	0.00	7,883.80

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill      Begin:4/19/2009 End:6/30/2014      HD: Ketchikan (HD 1) Grant: Not Applicable

**Skagway: Skagway Gateway Pedestrian Improvements (47726)**

IRIS AR Type: TYHJ		SLR: 09-015-048-13	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	620,000.00	0.00	620,000.00	619,888.39	111.61	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill      Begin:4/19/2009 End:6/30/2014      HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Kotzebue: Apron Expansion (40275)**

IRIS AR Type: TYHN		SLR: 09-015-051-17	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,300,000.00	5,300,000.00	0.00	5,300,000.00	0.00	5,300,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 SB75 Capital Bill      Begin:3/1/2009 End:6/30/2014      HD: Arctic (HD 40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Emmonak: Community Road Improvements (34768)**

IRIS AR Type: TYHQ		SLR: 09-015-051-21	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	621,910.37	2,378,089.63	3,000,000.00	0.00	3,000,000.00	621,910.37	2,378,089.63	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill      Begin:3/1/2009    End:6/30/2014    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Alaska Marine Highway System: Columbia Fuel Management System (47602)**

IRIS AR Type: TYJ7		SLR: 09-015-059-07	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	499,500.00	0.00	499,500.00	403,567.57	0.00	95,932.43

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill      Begin:4/19/2009    End:6/30/2011    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

**Mission Road (Kodiak Island) - Upgrade and Repair (45762)**

IRIS AR Type: TYJ8		SLR: 09-015-059-11	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	207,600.00	0.00	207,600.00	207,591.19	8.81	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill      Begin:4/19/2009    End:6/30/2012    HD: Kodiak (HD 36)    Grant: Not Applicable

**Bethel: Airport Parallel Runway and Other Improvements (38409)**

IRIS AR Type: TYJA		SLR: 09-015-059-22	Orig. Year: 2009	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,021,290.48	464,208.12	4,000,000.00	0.00	2,485,498.60	2,027,477.75	254,495.22	203,525.63

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 SB75 Capital Bill      Begin:4/19/2009    End:6/30/2014    HD: Bethel (HD 38)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TYB0		SLR: 90-130-151-05	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	798,695.08	1,304.92	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 HB83 Mental Health Begin: 7/1/2009 End: 9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Airport Deferred Maintenance (30633)**

IRIS AR Type: TYD1		SLR: 90-150-210-09	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	340,000.00	0.00	340,000.00	329,157.33	0.00	10,842.67

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Americans with Disabilities Act Compliance Projects (6391)**

IRIS AR Type: TYD3		SLR: 90-150-212-04	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	238,000.00	0.00	238,000.00	226,863.46	0.00	11,136.54

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Facilities Deferred Maintenance and Critical Repairs (30632)**

IRIS AR Type: TYD4		SLR: 90-150-212-07	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,020,000.00	0.00	1,020,000.00	963,888.64	0.04	56,111.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Harbor Deferred Maintenance (7090)**

IRIS AR Type: TYD5		SLR: 90-150-213-00	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	272,000.00	0.00	272,000.00	271,999.49	0.51	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide Rural Airport Safety Improvements (42072)**

IRIS AR Type: TYD9		SLR: 90-150-221-04	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	953,465.36	0.00	46,534.64

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 9/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Commercial Vehicle Enforcement Program (34752)**

IRIS AR Type: TYDB		SLR: 90-150-221-08	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,104,274.14	295,725.86	3,400,000.00	0.00	3,400,000.00	3,104,066.82	192.02	295,741.16

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TYDC		SLR: 90-150-222-01	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,231,385.81	268,614.19	1,500,000.00	0.00	1,500,000.00	1,231,385.81	268,614.19	0.00
1004	5108 / 1108 Stat Desig (Other)	0.00	7,252,178.11	4,747,821.89	12,000,000.00	0.00	12,000,000.00	7,248,225.51	4,248,803.10	502,971.39
Total:		0.00	8,483,563.92	5,016,436.08	13,500,000.00	0.00	13,500,000.00	8,479,611.32	4,517,417.29	502,971.39

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TYDD		SLR: 09-015-022-23	Orig. Year: 2010	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	22,112,010.32	2,887,989.68	25,000,000.00	0.00	25,000,000.00	22,112,009.83	1,873,582.93	1,014,407.24
1004	5212 / 1212 Fed ARRA (Fed)	0.00	43,168.50	456,831.50	500,000.00	0.00	500,000.00	43,168.50	456,831.50	0.00
Total:		0.00	22,155,178.82	3,344,821.18	25,500,000.00	0.00	25,500,000.00	22,155,178.33	2,330,414.43	1,014,407.24

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal Emergency Projects (38424)**

IRIS AR Type: TYDE		SLR: 09-015-022-25 Orig. Year: 2010 Term Year: 2021 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,226,627.15	1,773,372.85	10,000,000.00	0.00	10,000,000.00	8,270,364.73	774,537.48	955,097.79

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Transit Administration Grants (30643)**

IRIS AR Type: TYDF		SLR: 90-150-222-07 Orig. Year: 2010 Term Year: 2020 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,585,367.22	414,632.78	9,000,000.00	0.00	9,000,000.00	8,585,367.22	337,613.08	77,019.70

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TYDG		SLR: 09-015-022-30 Orig. Year: 2010 Term Year: 2021 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	6,320,000.00	0.00	6,022,354.66	5,890,753.75	39,869.51	91,731.40

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TYDH		SLR: 09-015-022-32 Orig. Year: 2010 Term Year: 2021 Contact: Dom Pannone (907) 465-2956						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	4,786,531.51	69,968.49	4,856,500.00	0.00	4,856,500.00	4,813,806.10	33,078.37	9,615.53
1004	5140 / 1140 AIDEA Div (UGF)	0.00	7,720,000.00	0.00	7,720,000.00	0.00	7,720,000.00	7,552,266.08	167,456.24	277.68
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	15,303,500.00	0.00	15,303,500.00	14,711,258.79	239,159.01	353,082.20
Total:		0.00	12,506,531.51	69,968.49	27,880,000.00	0.00	27,880,000.00	27,077,330.97	439,693.62	362,975.41

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>. The unobligated general fund balance is proposed to be repealed and reappropriated.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Highway Safety Grants Program (33485)</b>										
<b>IRIS AR Type: TYDJ</b>										
SLR: 90-150-230-03 Orig. Year: 2010 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,052,737.20	447,262.80	5,500,000.00	0.00	5,500,000.00	5,052,737.20	(1,150,479.64)	1,597,742.44

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Other Federal Program Match (41923)</b>										
<b>IRIS AR Type: TYDK</b>										
SLR: 90-150-230-05 Orig. Year: 2010 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,160,000.00	0.00	1,160,000.00	1,147,831.68	1,385.24	10,783.08

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Statewide Safety Program (34018)</b>										
<b>IRIS AR Type: TYDL</b>										
SLR: 90-150-230-07 Orig. Year: 2010 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,986,305.95	813,694.05	11,800,000.00	0.00	11,800,000.00	11,100,992.28	632,693.83	66,313.89

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Alaska International Airport System: Reimbursable Services Authority (47816)</b>										
<b>IRIS AR Type: TYDQ</b>										
SLR: 90-150-231-05 Orig. Year: 2010 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5005 / 1005 GF/Prgm (DGF)	0.00	1,497,531.04	3,502,468.96	5,000,000.00	0.00	5,000,000.00	1,497,531.04	245,417.96	3,257,051.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Central Region: Snow Removal Equipment (39176)</b>										
<b>IRIS AR Type: TYDV</b>										
SLR: 90-150-232-09 Orig. Year: 2010 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,754,544.67	281,674.27	7,300,000.00	0.00	7,036,218.94	7,005,539.35	23,437.50	7,242.09

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY10 SB75 Capital Bill Begin: 4/13/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks International Airport: Contingency Funds (47891)**

IRIS AR Type: TYE5		SLR: 90-150-242-06	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	4,585,405.26	22,194.74	4,607,600.00	0.00	4,607,600.00	4,585,405.26	22,194.74	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	80,457.88	99,542.12	0.00
Total:		0.00	4,585,405.26	22,194.74	4,787,600.00	0.00	4,787,600.00	4,665,863.14	121,736.86	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Little Diomede: Snow Removal Equipment Building (47792)**

IRIS AR Type: TYEF		SLR: 90-150-252-01	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	90,000.00	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Bering Straits (HD 39) Grant: Not Applicable

**Northern Region: Snow Removal Equipment Building Upgrades (41729)**

IRIS AR Type: TYEJ		SLR: 90-150-252-09	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	928,117.00	171,883.00	1,100,000.00	0.00	1,100,000.00	1,010,690.88	47,678.03	41,631.09

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Saint Marys: Airport Improvements (47759)**

IRIS AR Type: TYEM		SLR: 90-150-260-05	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	16,900,000.00	16,900,000.00	0.00	16,900,000.00	0.00	0.00	16,900,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Bering Straits (HD 39) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Statewide: Aviation Preconstruction (36247)**

IRIS AR Type: TYEQ		SLR: 09-015-026-12	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,965,243.87	2,982,837.60	18,000,000.00	0.00	16,948,081.47	15,723,932.91	390,970.95	833,177.61

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Aviation Systems Plan Update (36241)**

IRIS AR Type: TYER		SLR: 90-150-261-04	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,498,938.71	1,061.29	1,500,000.00	0.00	1,500,000.00	1,498,938.71	1,061.29	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY10 SB75 Capital Bill Begin: 4/13/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TYET		SLR: 90-150-262-01	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,638,474.47	1,243,634.82	9,000,000.00	0.00	8,882,109.29	7,638,474.47	1,243,634.82	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Advanced Project Design and Planning (41525)**

IRIS AR Type: TYEV		SLR: 09-015-026-27	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,544,245.50	455,754.50	2,000,000.00	0.00	2,000,000.00	1,544,245.50	455,754.50	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	810,731.01	665,720.44	23,548.55
Total:		0.00	1,544,245.50	455,754.50	3,500,000.00	0.00	3,500,000.00	2,354,976.51	1,121,474.94	23,548.55

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: AIAS Contingency Funds (47810)**

IRIS AR Type: TYEW		SLR: 90-150-263-01	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	14,097,033.95	288,791.05	14,385,825.00	0.00	14,385,825.00	14,097,534.95	200,302.03	87,988.02

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport: AIAS Contingency Funds (47810)**

IRIS AR Type: TYEW		SLR: 90-150-263-01	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	5,096,967.00	0.00	5,096,967.00	4,022,479.56	1,000,176.97	74,310.47
Total:		0.00	14,097,033.95	288,791.05	19,482,792.00	0.00	19,482,792.00	18,120,014.51	1,200,479.00	162,298.49

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Annual Improvements (40299)**

IRIS AR Type: TYEX		SLR: 09-015-027-04	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,999,938.38	(8,071.52)	8,133.14

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center (47831)**

IRIS AR Type: TYEY		SLR: 09-015-027-08	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,756,713.17	6,243,286.83	10,000,000.00	0.00	10,000,000.00	3,756,713.17	6,243,286.83	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition (47812)**

IRIS AR Type: TYF4		SLR: 09-015-028-07	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	4,893,051.93	106,948.07	5,000,000.00	0.00	5,000,000.00	4,925,126.55	74,873.45	0.00
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	13,056.95	0.00	13,056.95	10,908.75	2,148.20	0.00
Total:		0.00	4,893,051.93	106,948.07	5,013,056.95	0.00	5,013,056.95	4,936,035.30	77,021.65	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements (47811)**

IRIS AR Type: TYF5		SLR: 09-015-028-12	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	35,788.39	0.00	35,788.39	32,313.49	3,474.90	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP) (47830)**

IRIS AR Type: TYF9		SLR: 09-015-029-06	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,883,129.32	1,116,870.68	3,000,000.00	0.00	3,000,000.00	1,883,129.32	1,116,870.68	0.00
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	257,214.36	0.00	257,214.36	207,355.23	49,859.13	0.00
Total:		0.00	1,883,129.32	1,116,870.68	3,257,214.36	0.00	3,257,214.36	2,090,484.55	1,166,729.81	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation (47800)**

IRIS AR Type: TYFA		SLR: 09-015-029-11	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,432,099.30	0.00	1,873,701.77	1,873,700.11	1.66	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade (47818)**

IRIS AR Type: TYFB		SLR: 09-015-029-15	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	42,844,708.80	10,655,291.20	53,500,000.00	0.00	53,500,000.00	42,844,708.80	10,480,875.89	174,415.31

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport: Runway Deicer Storage (47804)**

IRIS AR Type: TYFD		SLR: 09-015-029-23	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	599,505.89	494.11	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Willow: Airport Master Plan (47752)**

IRIS AR Type: TYFF		SLR: 90-150-293-00	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	167,022.98	317.02	250,000.00	0.00	167,340.00	167,022.98	317.02	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Alaska Marine Highway: Ferry Vessel Refurbishment (40380)**

IRIS AR Type: TYFJ		SLR: 90-150-300-03	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,241,880.13	333,096.67	18,000,000.00	0.00	17,574,976.80	17,241,880.13	333,096.67	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition (47871)**

IRIS AR Type: TYFL		SLR: 90-150-300-09	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,458,755.82	4,041,244.18	7,500,000.00	0.00	7,500,000.00	3,458,755.82	0.00	4,041,244.18

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)**

IRIS AR Type: TYFP		SLR: 90-150-302-01	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,925,074.01	2,374,925.99	20,300,000.00	0.00	20,300,000.00	17,951,719.17	(26,874.77)	2,375,155.60

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects (47873)**

IRIS AR Type: TYFQ		SLR: 09-015-030-28	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	514,700.14	208,852.49	1,150,000.00	0.00	723,552.63	514,700.14	179,790.63	29,061.86

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)**

IRIS AR Type: TYFS		SLR: 90-150-310-05	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,616,315.75	151,588.24	20,000,000.00	0.00	19,767,903.99	19,616,315.75	151,588.24	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Emmonak: Landfill Road (39079)**

IRIS AR Type: TYFW		SLR: 90-150-311-08	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	470,000.00	470,000.00	0.00	470,000.00	0.00	470,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Bering Straits (HD 39) Grant: Not Applicable

**Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction (44804)**

IRIS AR Type: TYFY		SLR: 90-150-312-04	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,343,553.19	226,446.81	12,570,000.00	0.00	12,570,000.00	12,343,553.19	226,446.81	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Kodiak: Chiniak Road Milepost 23.7 Improvements (47834)**

IRIS AR Type: TYGC		SLR: 90-150-331-03	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,566,674.73	917,451.02	6,000,000.00	0.00	5,484,125.75	4,566,674.73	917,451.02	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Kodiak (HD 36) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Richardson Highway: Milepost 353 to 357 Access (47700)**

IRIS AR Type: TYGH		SLR: 90-150-340-03	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Safe Routes to Schools (41384)**

IRIS AR Type: TYGL		SLR: 90-150-341-03	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	700,000.00	300,000.00	1,000,000.00	0.00	1,000,000.00	700,000.00	0.00	300,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Seward Highway: Dowling to Tudor Reconstruction (47826)**

IRIS AR Type: TYGM		SLR: 90-150-341-05	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,587,167.95	412,832.05	8,000,000.00	0.00	8,000,000.00	7,587,167.95	412,832.05	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway (47832)**

IRIS AR Type: TYGN		SLR: 09-015-034-18	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,985,898.30	794,909.70	13,000,000.00	0.00	12,780,808.00	11,985,898.30	794,909.70	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)**

IRIS AR Type: TYGQ		SLR: 90-150-342-05	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,769,548.02	30,451.98	7,800,000.00	0.00	7,800,000.00	7,769,548.02	0.00	30,451.98

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)**

IRIS AR Type: TYGR		SLR: 90-150-343-00	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,531,692.57	468,307.43	8,000,000.00	0.00	8,000,000.00	7,565,689.48	(375,245.77)	809,556.29

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Bridge Scour Monitoring and Retrofit Program (36190)**

IRIS AR Type: TYGS		SLR: 09-015-035-04	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	127,365.40	100,059.60	700,000.00	0.00	227,425.00	128,749.94	36,029.97	62,645.09

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects (38583)**

IRIS AR Type: TYGU		SLR: 09-015-035-09	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,052,319.79	262,913.67	7,500,000.00	0.00	7,315,233.46	7,052,319.79	261,584.78	1,328.89

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Highway Data Equipment Acquisition and Installation (36196)**

IRIS AR Type: TYGV		SLR: 90-150-351-02	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	932,492.02	267,507.98	1,200,000.00	0.00	1,200,000.00	932,492.02	0.00	267,507.98

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TYGW		SLR: 90-150-351-07	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,991,549.90	3,008,450.10	5,000,000.00	0.00	5,000,000.00	2,101,393.65	117,241.89	2,781,364.46

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)**

IRIS AR Type: TYGX		SLR: 90-150-352-00	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,227,195.98	219,509.35	1,500,000.00	0.00	1,446,705.33	1,227,195.98	49,454.86	170,054.49

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TYGZ		SLR: 90-150-352-08	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	346,085.50	0.00	350,000.00	0.00	346,085.50	346,085.50	0.00	0.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	367,300.80	32,699.20	400,000.00	0.00	400,000.00	385,656.45	14,343.55	0.00
Total:		0.00	713,386.30	32,699.20	750,000.00	0.00	746,085.50	731,741.95	14,343.55	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Planning Work Program (36189)**

IRIS AR Type: TYH0		SLR: 09-015-035-32	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,327,103.63	41,079.55	7,500,000.00	0.00	7,368,183.18	7,327,103.63	41,079.55	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Research Program (36191)**

IRIS AR Type: TYH1		SLR: 09-015-036-03	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,485,696.35	1,669.31	1,500,000.00	0.00	1,487,365.66	1,485,696.35	1,669.31	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TYH6		SLR: 09-015-036-22	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	41,251,360.23	3,748,639.77	45,000,000.00	0.00	45,000,000.00	41,297,015.26	1,318,951.88	2,384,032.86

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Chignik Lagoon - Airport Safety Improvements (43010)**

IRIS AR Type: TYL1		SLR: 10-043-003-23	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,719,960.39	0.00	80,039.61

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:9/30/2011      HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement (45197)**

IRIS AR Type: TYL6		SLR: 10-043-003-33	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	402,600.00	0.00	402,600.00	218,337.67	0.00	184,262.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Statewide (HD 1-40) Grant: Not Applicable

**Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement (48793)**

IRIS AR Type: TYLB		SLR: 10-043-004-22	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	761,233.11	735,957.93	0.00	25,275.18

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:12/31/2011      HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

**Airport Deferred Maintenance (30633)**

IRIS AR Type: TYLU		SLR: 10-043-013-33	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,487,884.54	0.00	12,115.46

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:9/30/2011      HD: Statewide (HD 1-40) Grant: Not Applicable

**Facilities Deferred Maintenance and Critical Repairs (30632)**

IRIS AR Type: TYLW		SLR: 10-043-014-08	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	897,897.46	0.00	102,102.54

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:9/30/2011      HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Harbor Deferred Maintenance (50680)**

IRIS AR Type: TYLX		SLR: 10-043-014-11	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,499,948.94	51.06	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010    End:9/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Highway Deferred Maintenance (30631)**

IRIS AR Type: TYLY		SLR: 10-043-014-13	Orig. Year: 2010	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,999,788.59	211.41	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010    End:9/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Church and Schrock Street Light (50413)**

IRIS AR Type: TYM3		SLR: 10-043-036-06	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2013    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Debarr Road School Zone (49779)**

IRIS AR Type: TYM5		SLR: 10-043-036-17	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	104,704.00	87,622.25	17,081.75	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation (49729)**

IRIS AR Type: TYM6		SLR: 10-043-036-19	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	4,226,305.42	273,694.58	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2014    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (49728)**

IRIS AR Type: TYM7		SLR: 10-043-036-24	Orig. Year: 2011	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,844,932.95	134,083.99	20,983.06

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2014    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairview Loop Road - Pedestrian Pathway (50414)**

IRIS AR Type: TYM8		SLR: 10-043-036-29	Orig. Year: 2011	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	2,167,282.88	334,099.92	1,998,617.20

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2013    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Holt-Lamplight Road Repaving (50415)**

IRIS AR Type: TYM9		SLR: 10-043-037-32	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,400,000.00	0.00	5,400,000.00	5,085,670.68	314,329.32	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development. The unobligated general fund balance is proposed to be repealed and reappropriated.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2013    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Municipal Harbor Facility Grant Fund (AS 29.60.800) (49780)**

IRIS AR Type: TYMA		SLR: 10-043-037-03	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,999,999.99	0.00	0.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Americans with Disabilities Act Compliance Projects (6391)**

IRIS AR Type: TYMD		SLR: 10-043-037-12	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	50,000.00	10,723.14	439,276.86

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2012    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Central Region Signal Malfunction Management Units (48797)**

IRIS AR Type: TYME		SLR: 10-043-037-15	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	22,000.00	0.00	22,000.00	21,662.19	337.81	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Highway Safety Corridors Near-Term Improvements (49031)**

IRIS AR Type: TYMF		SLR: 10-043-037-18	Orig. Year: 2011	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,145,444.81	(186,655.95)	1,041,211.14

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Manley Hot Springs Shop/Snow Removal Equipment Building (SREB) (48754)**

IRIS AR Type: TYMG		SLR: 10-043-037-21	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	892,753.13	0.00	7,246.87

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Interior Villages (HD 6)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide Anti-icing Program (41394)**

IRIS AR Type: TYMK		SLR: 10-043-037-32	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	149,988.40	0.00	11.60

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities (48798)**

IRIS AR Type: TYMM		SLR: 10-043-038-04	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,041,000.00	0.00	1,041,000.00	958,321.94	0.00	82,678.06

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 2/1/2014    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4 (48852)**

IRIS AR Type: TYMN		SLR: 10-043-038-08	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	953,038.98	46,961.02	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 2/1/2013    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Commercial Vehicle Enforcement Program (34752)**

IRIS AR Type: TYMU		SLR: 10-043-038-22	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,364,129.80	235,870.20	1,600,000.00	0.00	1,600,000.00	1,330,780.06	50,084.82	219,135.12

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TYMV		SLR: 10-043-038-25	Orig. Year: 2011	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,376,478.36	123,521.64	1,500,000.00	0.00	1,500,000.00	1,378,071.90	58,613.00	63,315.10

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TYMV		SLR: 10-043-038-25	Orig. Year: 2011	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	5,925,060.05	6,074,939.95	12,000,000.00	0.00	12,000,000.00	6,131,748.84	4,730,280.76	1,137,970.40
Total:		0.00	7,301,538.41	6,198,461.59	13,500,000.00	0.00	13,500,000.00	7,509,820.74	4,788,893.76	1,201,285.50

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TYMW		SLR: 10-043-038-27	Orig. Year: 2011	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,971,086.53	3,028,913.47	15,000,000.00	0.00	15,000,000.00	12,699,892.44	2,021,530.43	278,577.13

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: TYMX		SLR: 10-043-038-29	Orig. Year: 2011	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,584,019.17	1,415,980.83	10,000,000.00	0.00	10,000,000.00	8,584,019.17	1,415,980.83	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Transit Administration Grants (30643)**

IRIS AR Type: TYMY		SLR: 10-043-038-31	Orig. Year: 2011	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,064,608.10	2,935,391.90	9,000,000.00	0.00	9,000,000.00	6,065,769.17	42,127.07	2,892,103.76

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TYMZ		SLR: 10-043-039-03	Orig. Year: 2011	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	8,600,000.00	0.00	7,911,290.63	7,477,369.41	186,872.74	247,048.48

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Federal-Aid Aviation State Match (6896)</b>										
<b>IRIS AR Type: TYMZ</b>										
SLR: 10-043-039-03 Orig. Year: 2011 Term Year: 2021 Contact: Dom Pannone (907) 465-2956										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	0.00	(170.50)	170.50	0.00
Total:		0.00	0.00	0.00	8,600,000.00	0.00	7,911,290.63	7,477,198.91	187,043.24	247,048.48

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Federal-Aid Highway State Match (32609)</b>										
<b>IRIS AR Type: TYNO</b>										
SLR: 10-043-039-05 Orig. Year: 2011 Term Year: 2021 Contact: Dom Pannone (907) 465-2956										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	41,100,000.00	0.00	41,017,136.76	39,328,486.84	557,387.29	1,131,262.63

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Highway Safety Grants Program (33485)</b>										
<b>IRIS AR Type: TYN1</b>										
SLR: 10-043-039-07 Orig. Year: 2011 Term Year: 2020 Contact: Dom Pannone (907) 465-2956										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,652,806.46	1,847,193.54	5,500,000.00	0.00	5,500,000.00	3,652,806.46	1,617,062.76	230,130.78

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Other Federal Program Match (41923)</b>										
<b>IRIS AR Type: TYN2</b>										
SLR: 10-043-039-09 Orig. Year: 2011 Term Year: 2020 Contact: Dom Pannone (907) 465-2956										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,210,000.00	0.00	1,210,000.00	1,070,526.50	138,682.93	790.57

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Statewide Safety Program (34018)</b>										
<b>IRIS AR Type: TYN3</b>										
SLR: 10-043-039-11 Orig. Year: 2011 Term Year: 2020 Contact: Dom Pannone (907) 465-2956										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,727,833.51	4,472,166.49	12,200,000.00	0.00	12,200,000.00	7,727,833.51	4,013,364.62	458,801.87

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Koliganek - Airport Reconstruction (49166)**

IRIS AR Type: TYNC		SLR: 10-043-040-11	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,699,999.99	0.01	8,700,000.00	0.00	8,700,000.00	8,699,999.99	0.01	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Statewide - Aviation Preconstruction (36247)**

IRIS AR Type: TYNJ		SLR: 10-043-040-26	Orig. Year: 2011	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,980,706.20	6,406,371.62	18,000,000.00	0.00	17,387,077.82	13,459,619.16	1,660,104.83	2,267,353.83

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Aviation Systems Plan Update (36241)**

IRIS AR Type: TYNK		SLR: 10-043-040-28	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,639,355.63	60,644.37	3,700,000.00	0.00	3,700,000.00	3,639,355.63	59,305.20	1,339.17

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TYNM		SLR: 10-043-041-03	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,524,904.36	2,457,647.04	6,000,000.00	0.00	5,982,551.40	3,525,126.96	1,688,033.42	769,391.02

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Snow Removal and Safety Equipment (38582)**

IRIS AR Type: TYNN		SLR: 10-043-041-06	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,700,533.92	52,384.29	10,000,000.00	0.00	9,752,918.21	9,700,533.92	52,384.29	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)**

**IRIS AR Type: TYNP** SLR: 10-043-041-09 Orig. Year: 2011 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	686,886.40	720,315.67	92,797.93

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport Communication Center (47831)**

**IRIS AR Type: TYNT** SLR: 10-043-041-30 Orig. Year: 2011 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	4,262,683.13	137,316.87	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Environmental Compliance (49099)**

**IRIS AR Type: TYNU** SLR: 10-043-042-05 Orig. Year: 2011 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	414,642.68	0.00	85,357.32

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP) (47830)**

**IRIS AR Type: TYP0** SLR: 10-043-042-29 Orig. Year: 2011 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,603,552.48	2,396,447.52	6,000,000.00	0.00	6,000,000.00	3,603,552.48	2,396,447.52	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement (49096)**

IRIS AR Type: TYP1		SLR: 10-043-043-03	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	2,532,316.96	767,683.04	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (47800)**

IRIS AR Type: TYP2		SLR: 10-043-043-08	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	28,094,961.53	30,038.47	28,125,000.00	0.00	28,125,000.00	28,100,510.94	0.00	24,489.06

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)**

IRIS AR Type: TYP3		SLR: 10-043-043-12	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	16,442,748.31	2,307,251.69	18,750,000.00	0.00	18,750,000.00	16,442,748.31	2,307,251.69	0.00
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	901,746.41	348,253.59	0.00
Total:		0.00	16,442,748.31	2,307,251.69	20,000,000.00	0.00	20,000,000.00	17,344,494.72	2,655,505.28	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Tununak - Airport Relocation (49165)**

IRIS AR Type: TYP5		SLR: 10-043-043-18	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	22,910,993.53	1,489,006.47	24,400,000.00	0.00	24,400,000.00	22,911,018.25	(00.65)	1,488,982.40

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2015    HD: Bethel (HD 38)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)**

IRIS AR Type: TYP9		SLR: 10-043-043-27	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,631,182.86	95,673.31	20,000,000.00	0.00	19,726,856.17	19,648,757.44	78,098.73	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Ambler - Sewage Lagoon Road (40600)**

IRIS AR Type: TYPD		SLR: 10-043-044-09	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	586,811.07	213,188.93	800,000.00	0.00	800,000.00	586,811.07	213,188.93	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Arctic (HD 40)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail (40547)**

IRIS AR Type: TYPF		SLR: 10-043-044-16	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,089,376.38	51,301.45	15,000,000.00	0.00	14,140,677.83	14,089,376.38	51,301.45	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)**

IRIS AR Type: TYPD		SLR: 10-043-045-18	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,983,068.15	1,016,931.85	20,000,000.00	0.00	20,000,000.00	18,983,112.58	379,053.24	637,834.18

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Southcentral Areawide (HD 12-35)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (43313)**

IRIS AR Type: TYPR		SLR: 10-043-045-25	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,244,658.94	448,413.51	1,879,000.00	0.00	1,693,072.45	1,244,806.89	413,660.78	34,604.78

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2014    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Dillingham - Downtown Streets Reconstruction and Rehabilitation (43226)**

IRIS AR Type: TYPT		SLR: 10-043-046-03	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	365,220.00	400,000.00	0.00	365,220.00	0.00	199,685.45	165,534.55

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2015    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction (44804)**

IRIS AR Type: TYPV		SLR: 10-043-046-06	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	285,603.57	3,534,396.43	3,820,000.00	0.00	3,820,000.00	285,603.57	3,534,396.43	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2015    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction (47843)**

IRIS AR Type: TYPV		SLR: 10-043-046-12	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,641,595.03	1,293,404.97	9,935,000.00	0.00	9,935,000.00	8,641,595.03	1,382,430.08	(89,025.11)

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2015    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)**

IRIS AR Type: TYPV		SLR: 10-043-046-16	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,912,221.40	22,580.22	2,000,000.00	0.00	1,934,801.62	1,912,221.40	22,580.22	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2014    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements (49683)**

IRIS AR Type: TYPX		SLR: 10-043-046-21	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	552,754.11	55,657.80	3,500,000.00	0.00	608,411.91	552,754.11	55,657.80	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks North Star Borough - Airport Way (West) Improvements (49148)**

IRIS AR Type: TYPY		SLR: 10-043-046-26	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks - College Road Rehabilitation and Intersection (42956)**

IRIS AR Type: TYPZ		SLR: 10-043-046-30	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,319,600.65	6,310,399.34	8,630,000.00	0.00	8,629,999.99	2,319,600.65	6,310,399.34	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Glenn Highway - Milepost 109 to 118 Resurfacing (49677)**

IRIS AR Type: TYQ8		SLR: 10-043-047-24	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,948,908.49	51,091.51	10,000,000.00	0.00	10,000,000.00	9,948,908.49	51,091.51	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Richardson/Glenn Highways (HD 12)    Grant: Not Applicable

**Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements (49151)**

IRIS AR Type: TYQF		SLR: 10-043-048-14	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	676,816.22	423,183.78	1,100,000.00	0.00	1,100,000.00	676,884.68	1,819.40	421,295.92

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**New Seward Highway - Rabbit Creek to 36th Avenue (40358)**

IRIS AR Type: TYQP		SLR: 10-043-049-09	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	38,483,696.81	12,022,727.95	51,390,027.00	0.00	50,506,424.76	38,486,520.55	65,839.66	11,954,064.55

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)**

IRIS AR Type: TYQW		SLR: 10-043-049-29	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,981,484.42	4,018,515.58	15,000,000.00	0.00	15,000,000.00	10,984,672.87	0.00	4,015,327.13

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Seward Highway - Anchorage to Girdwood ITS Project (43315)**

IRIS AR Type: TYQZ		SLR: 10-043-050-07	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	227,182.83	522,817.17	750,000.00	0.00	750,000.00	227,182.83	0.00	522,817.17

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River (33312)**

IRIS AR Type: TYR1		SLR: 10-043-050-14	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,508,503.05	426,151.55	28,000,000.00	0.00	15,934,654.60	15,508,706.79	21,565.94	404,381.87

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Seward Meridian Parkway - Road Improvements - Parks Highway to Palmer-Wasilla Highway (47832)**

IRIS AR Type: TYR3		SLR: 10-043-050-24	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,849,894.36	39,598.68	13,500,000.00	0.00	9,889,493.04	9,849,894.36	39,598.68	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Sitka - Sawmill Creek Road Upgrade (39109)**

IRIS AR Type: TYR6		SLR: 10-043-051-05	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,074,064.91	925,935.09	4,000,000.00	0.00	4,000,000.00	3,074,064.91	0.00	925,935.09

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2015    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)**

IRIS AR Type: TYR8		SLR: 10-043-051-10	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,935,096.93	47,663.73	2,000,000.00	0.00	1,982,760.66	1,935,096.93	0.00	47,663.73

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2015    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

**Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (49147)**

IRIS AR Type: TYR9		SLR: 10-043-051-15	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	529,249.90	124,252.83	2,500,000.00	0.00	653,502.73	529,249.90	124,252.83	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Bridge Scour Monitoring and Retrofit Program (36190)**

IRIS AR Type: TYRB		SLR: 10-043-051-24	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	523,104.34	176,895.66	700,000.00	0.00	700,000.00	523,104.34	176,895.66	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)**

IRIS AR Type: TYRE		SLR: 10-043-051-32	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,574,057.92	925,942.08	7,500,000.00	0.00	7,500,000.00	6,574,057.92	717,129.90	208,812.18

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Highway Data Equipment Acquisition and Installation (36196)**

IRIS AR Type: TYRF		SLR: 10-043-052-04	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,897,706.35	102,293.65	2,000,000.00	0.00	2,000,000.00	1,897,706.35	0.00	102,293.65

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TYRH		SLR: 10-043-052-11	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,697,853.22	667,122.40	5,000,000.00	0.00	4,364,975.62	3,698,024.82	241,998.28	424,952.52

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Research Program (36191)**

IRIS AR Type: TYRM		SLR: 10-043-052-24	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,286,765.41	82,068.69	1,500,000.00	0.00	1,368,834.10	1,286,765.41	0.00	82,068.69

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sterling Highway - Milepost 45 to 60 Resurfacing (49176)**

IRIS AR Type: TYRU		SLR: 10-043-053-09	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,493,331.09	53,478.07	13,780,000.00	0.00	13,546,809.16	13,493,331.09	13,183.46	40,294.61

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TYRZ		SLR: 10-043-053-24	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	46,491,554.48	3,508,445.52	50,000,000.00	0.00	50,000,000.00	46,498,921.42	2,412,504.46	1,088,574.12

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Mat-Su Borough - Arterial Road and Bridge Improvements (50678)**

IRIS AR Type: TY54		SLR: 10-043-054-10	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	82,581.80	917,418.20	1,000,000.00	0.00	1,000,000.00	149,616.34	164.30	850,219.36

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2015    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Reapprop to DOTPF for Johns Road upgrade and construction from Klatt Road to High View Drive - Est \$7,000.0 (53898)**

IRIS AR Type: TYZ8		SLR: 11-005-165-30	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	6,591,769.45	208,894.34	199,336.21

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB46 Ch.5      Begin:6/30/2011    End:6/30/2016    HD: Anchorage Areawide (HD 17-32)    Grant: State Grants (such as "DEC's water/sewer grants")

**Reapprop to DOTPF for Johns Road upgrade and construction from Klatt Road to High View Drive - Est \$1,000.0 (53899)**

IRIS AR Type: TYZ9		SLR: 11-005-166-04	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	996,055.42	3,000.00	944.58

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB46 Ch.5      Begin:6/30/2011    End:6/30/2016    HD: Anchorage Areawide (HD 17-32)    Grant: State Grants (such as "DEC's water/sewer grants")

**Reapprop to DOTPF for Anchorage area transportation improvements - Est \$9,600.0 (53900)**

IRIS AR Type: TYZA		SLR: 11-005-166-09	Orig. Year: 2011	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,013,121.00	0.00	8,013,121.00	6,932,494.59	0.00	1,080,626.41

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB46 Ch.5      Begin:6/30/2011    End:6/30/2016    HD: Anchorage Areawide (HD 17-32)    Grant: State Grants (such as "DEC's water/sewer grants")

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Talkeetna - Airport Pavement Rehabilitation (51606)**

IRIS AR Type: TYZH		SLR: 11-005-154-30	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,918,169.82	781,830.18	5,700,000.00	0.00	5,700,000.00	5,568,169.82	7,090.23	124,739.95

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB46 Ch.5      Begin:5/17/2011    End:7/1/2016      HD: Rural Mat-Su (HD 15)    Grant: Not Applicable

**Hyder - Salmon River Road Rehabilitation (40346)**

IRIS AR Type: TYZL		SLR: 11-005-155-07	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,085,719.17	214,280.83	1,300,000.00	0.00	1,300,000.00	1,085,719.17	214,280.83	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB46 Ch.5      Begin:5/17/2011    End:7/1/2016      HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Hyder - Salmon River Levee Rehabilitation (50765)**

IRIS AR Type: TYZQ		SLR: 11-005-155-16	Orig. Year: 2011	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	472,000.00	0.00	472,000.00	411,356.92	0.00	60,643.08

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB46 Ch.5      Begin:5/17/2011    End:7/1/2016      HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**MH Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TYT0		SLR: 11-004-012-10	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	797,306.26	2,693.74	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 Mental Health Ch. 4      Begin:7/1/2010    End:9/30/2011      HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility (53715)**

IRIS AR Type: TYU5		SLR: 11-005-100-03	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	179,965.43	0.00	34.57

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:7/1/2016    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (52103)**

IRIS AR Type: TYU6		SLR: 11-005-100-08	Orig. Year: 2012	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,427,895.30	504,879.13	67,225.57

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:7/1/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Infrastructure and Erosion Control Design and Environmental Permitting (46338)**

IRIS AR Type: TYU8		SLR: 11-005-100-15	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	161,557.50	25,149.61	113,292.89

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Northern Region - Material Site Planning and Reconnaissance (52497)**

IRIS AR Type: TYUC		SLR: 11-005-100-27	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	328,486.69	0.00	371,513.31

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:7/1/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Statewide - Project Design Initiative (51896)**

IRIS AR Type: TYUD		SLR: 11-005-100-30	Orig. Year: 2012	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Project Design Initiative (51896)**

IRIS AR Type: TYUD		SLR: 11-005-100-30	Orig. Year: 2012	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,532,729.89	74,241.66	393,028.45
Total:		0.00	0.00	5,000,000.00	7,000,000.00	0.00	7,000,000.00	1,532,729.89	5,074,241.66	393,028.45

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement (50767)**

IRIS AR Type: TYUE		SLR: 11-005-101-07	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	46,000.00	0.00	46,000.00	23,000.44	0.00	22,999.56

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Americans with Disabilities Act Compliance Projects (6391)**

IRIS AR Type: TYUQ		SLR: 11-005-101-33	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	50,000.00	58,736.44	391,263.56

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TYUR		SLR: 11-005-102-05	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,474,450.59	25,549.41	1,500,000.00	0.00	1,500,000.00	1,492,630.28	6,863.77	505.95

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Commercial Vehicle Enforcement Program (34752)**

IRIS AR Type: TYUV		SLR: 11-005-102-14	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	136,893.53	263,106.47	400,000.00	0.00	400,000.00	136,894.57	0.00	263,105.43

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TYUW		SLR: 11-005-102-17	Orig. Year: 2012	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,605,554.47	1,394,445.53	5,000,000.00	0.00	5,000,000.00	3,610,534.70	1,163,190.99	226,274.31
1004	5108 / 1108 Stat Desig (Other)	0.00	3,279,670.67	8,720,329.33	12,000,000.00	0.00	12,000,000.00	3,290,102.03	8,481,968.52	227,929.45
Total:		0.00	6,885,225.14	10,114,774.86	17,000,000.00	0.00	17,000,000.00	6,900,636.73	9,645,159.51	454,203.76

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TYUX		SLR: 11-005-102-19	Orig. Year: 2012	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,205,297.39	5,794,702.61	20,000,000.00	0.00	20,000,000.00	13,768,049.66	3,806,457.09	2,425,493.25

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: TYUY		SLR: 11-005-102-21	Orig. Year: 2012	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,840,358.71	7,159,641.29	10,000,000.00	0.00	10,000,000.00	4,283,799.66	1,537,014.65	4,179,185.69

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Transit Administration Grants (30643)**

IRIS AR Type: TYUZ		SLR: 11-005-102-23	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,852,617.52	147,382.48	9,000,000.00	0.00	9,000,000.00	8,852,627.91	139,583.45	7,788.64

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TYV0		SLR: 11-005-102-26	Orig. Year: 2012	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,900,000.00	0.00	11,767,032.14	10,072,624.36	1,268,874.88	425,532.90

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Federal-Aid Highway State Match (32609)</b>										
<b>IRIS AR Type: TYV1</b>										
SLR: 11-005-102-28 Orig. Year: 2012 Term Year: 2021 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00	38,908,961.05	1,402,093.23	1,688,945.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Highway Safety Grants Program (33485)</b>										
<b>IRIS AR Type: TYV2</b>										
SLR: 11-005-102-30 Orig. Year: 2012 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,495,780.27	2,504,219.73	8,000,000.00	0.00	8,000,000.00	5,496,852.25	(865,801.85)	3,368,949.60

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Other Federal Program Match (41923)</b>										
<b>IRIS AR Type: TYV3</b>										
SLR: 11-005-102-32 Orig. Year: 2012 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	721,170.50	28,824.47	5.03

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Statewide Safety Program (34018)</b>										
<b>IRIS AR Type: TYV4</b>										
SLR: 11-005-103-03 Orig. Year: 2012 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,569,593.77	1,430,406.23	20,000,000.00	0.00	20,000,000.00	18,569,593.77	1,407,542.92	22,863.31

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Public Transit Programs State Match (52032)</b>										
<b>IRIS AR Type: TYV5</b>										
SLR: 11-005-103-05 Orig. Year: 2012 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	998,958.12	0.00	1,041.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska International Airport System - Reimbursable Services Authority (47816)**

IRIS AR Type: TYV7		SLR: 11-005-103-09	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	16,499,851.29	(2,321,476.29)	14,178,375.00	0.00	14,178,375.00	11,711,097.48	2,029,219.22	438,058.30

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Angoon - Airport Environmental Impact Statement (43233)**

IRIS AR Type: TYV9		SLR: 11-005-103-16	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,875,032.50	624,967.50	2,500,000.00	0.00	2,500,000.00	1,875,032.50	624,967.50	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Bethel - Airport Snow Removal Equipment Building (51604)**

IRIS AR Type: TYVB		SLR: 11-005-103-23	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,149,351.34	628,773.66	6,500,000.00	0.00	5,778,125.00	5,153,257.06	37,260.46	587,607.48

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Bethel (HD 38)    Grant: Not Applicable

**Coldfoot - Airport Improvements (48347)**

IRIS AR Type: TYVE		SLR: 11-005-103-33	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,780,434.00	4,719,566.00	10,500,000.00	0.00	10,500,000.00	6,453,884.05	4,046,115.95	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Interior Villages (HD 6)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Gulkana - Apron and Taxiway Pavement Rehabilitation (51574)**

IRIS AR Type: TYVL		SLR: 11-005-104-19	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,364,796.39	365,203.61	1,730,000.00	0.00	1,730,000.00	1,729,999.99	0.01	0.00

This project is ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Homer - Terminal Apron Taxiway Pavement Rehabilitation (51601)**

IRIS AR Type: TYVM		SLR: 11-005-104-22	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,116,027.40	108,178.55	3,200,000.00	0.00	2,224,205.95	2,116,027.40	108,178.55	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Homer/Seward (HD 35)    Grant: Not Applicable

**Kotzebue - Apron Expansion (40275)**

IRIS AR Type: TYVP		SLR: 11-005-104-28	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	480,000.00	480,000.00	0.00	480,000.00	0.00	480,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

**Manley - Airport Relocation (39138)**

IRIS AR Type: TYVR		SLR: 11-005-104-32	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	625,000.00	310,000.00	1,625,000.00	0.00	935,000.00	915,073.31	12,673.75	7,252.94

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Point Hope - Airport Rehabilitation (51575)**

IRIS AR Type: TYVU		SLR: 11-005-105-08	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,715,000.00	6,715,000.00	0.00	6,715,000.00	0.00	0.00	6,715,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Aviation Preconstruction (36247)**

IRIS AR Type: TYVW		SLR: 11-005-105-13	Orig. Year: 2012	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,620,391.60	6,140,094.05	18,000,000.00	0.00	17,760,485.65	14,653,466.97	466,363.41	2,640,655.27

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Aviation Systems Plan Update (36241)**

IRIS AR Type: TYVX		SLR: 11-005-105-15	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,284,941.41	192,914.63	2,500,000.00	0.00	2,477,856.04	2,317,879.04	90,899.34	69,077.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TYVZ		SLR: 11-005-105-21	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,606,405.79	3,435,355.77	10,000,000.00	0.00	9,041,761.56	5,645,193.41	2,306,469.34	1,090,098.81

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Snow Removal and Safety Equipment (38582)**

IRIS AR Type: TYW0		SLR: 11-005-105-24	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,621,182.06	286,092.16	10,000,000.00	0.00	9,907,274.22	9,621,182.07	286,092.15	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)**

IRIS AR Type: TYW1		SLR: 11-005-105-27	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	507,166.97	2,472,660.51	20,172.52

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Concourse C Carpet Replacement (51622)**

IRIS AR Type: TYW4		SLR: 11-005-106-08	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	362,128.40	37,871.60	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Environmental Compliance (49099)**

IRIS AR Type: TYW6		SLR: 11-005-106-16	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	255,287.26	744,712.74	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)**

IRIS AR Type: TYW8		SLR: 11-005-106-23	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	4,600,000.00	0.00	4,600,000.00	1,577,041.46	2,895,740.98	127,217.56

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)**

IRIS AR Type: TYWB		SLR: 11-005-107-06	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,485,500.00	0.00	2,485,500.00	798,058.45	1,679,381.88	8,059.67

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)**

IRIS AR Type: TYWD		SLR: 11-005-107-14	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	993,617.57	6,382.43	1,000,000.00	0.00	1,000,000.00	993,594.64	0.00	6,405.36

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements (47811)**

IRIS AR Type: TYWE		SLR: 11-005-107-18	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	613,955.68	686,044.32	1,300,000.00	0.00	1,300,000.00	613,955.68	686,044.32	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP) (47830)**

IRIS AR Type: TYWL		SLR: 11-005-108-13	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	12,024,305.63	5,413,194.37	17,437,500.00	0.00	17,437,500.00	12,024,305.63	5,413,194.37	0.00
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	708,333.00	0.00	708,333.00	640,818.31	67,514.69	0.00
Total:		0.00	12,024,305.63	5,413,194.37	18,145,833.00	0.00	18,145,833.00	12,665,123.94	5,480,709.06	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (47800)**

IRIS AR Type: TYWM		SLR: 11-005-108-18	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,957,775.71	729,724.29	4,687,500.00	0.00	4,687,500.00	3,957,775.71	729,724.29	0.00
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,641,667.00	0.00	1,037,222.00	1,037,222.00	0.00	0.00
Total:		0.00	3,957,775.71	729,724.29	7,329,167.00	0.00	5,724,722.00	4,994,997.71	729,724.29	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)**

IRIS AR Type: TYWN		SLR: 11-005-108-26	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	7,535,384.25	6,527,115.75	14,062,500.00	0.00	14,062,500.00	7,535,384.25	6,527,115.75	0.00
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	937,500.00	0.00	937,500.00	905,280.67	32,219.33	0.00
Total:		0.00	7,535,384.25	6,527,115.75	15,000,000.00	0.00	15,000,000.00	8,440,664.92	6,559,335.08	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control (49117)**

IRIS AR Type: TYX1		SLR: 11-005-110-08	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	152,261.04	41,995.78	200,000.00	0.00	194,256.82	152,261.04	41,995.78	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction (51557)**

IRIS AR Type: TYX2		SLR: 11-005-110-13	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	21,216,237.40	516,739.38	22,000,000.00	0.00	21,732,976.78	21,216,237.40	516,739.38	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (51556)**

IRIS AR Type: TYX3		SLR: 11-005-110-18	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,120,192.79	950,580.71	4,000,000.00	0.00	2,070,773.50	1,120,264.22	23,034.23	927,475.05

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (43313)**

IRIS AR Type: TYX6		SLR: 11-005-110-29	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,657,547.95	459,431.00	6,500,000.00	0.00	6,116,978.95	5,661,910.98	451,035.32	4,032.65

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2018    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Dalton Highway - Milepost 11 to 18 Reconstruction (51836)**

IRIS AR Type: TYX8		SLR: 11-005-111-04	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,499,146.84	7,500,853.16	25,000,000.00	0.00	25,000,000.00	17,499,146.84	7,500,853.16	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2018    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Dalton Highway - Milepost 197 to 209 (47690)**

IRIS AR Type: TYX9		SLR: 11-005-111-07	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,289,476.81	6,710,523.19	10,000,000.00	0.00	10,000,000.00	3,289,476.81	63,548.91	6,646,974.28

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2018    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Dalton Highway - Milepost 267 Holden Creek Bridge Repair or Replacement (51553)**

IRIS AR Type: TYXA		SLR: 11-005-111-09	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,571,779.65	1,428,220.35	5,000,000.00	0.00	5,000,000.00	3,571,779.65	1,428,220.35	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2018    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill (40323)**

IRIS AR Type: TYXB		SLR: 11-005-111-13	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,700,699.38	1,299,300.62	3,000,000.00	0.00	3,000,000.00	1,700,699.38	1,299,300.62	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2018    HD: Interior Villages (HD 6)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (51558)**

IRIS AR Type: TYXD		SLR: 11-005-111-20	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	600,642.79	499,357.21	1,100,000.00	0.00	1,100,000.00	600,642.79	499,357.21	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2018    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Galena - Campion Road Erosion Protection (42955)**

IRIS AR Type: TYXJ		SLR: 11-005-112-07	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	83,619.23	1,731,775.36	1,815,394.59	0.00	1,815,394.59	83,619.23	1,731,775.36	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2018    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Glenn and Parks Highways Corridor ITS Project (49146)**

IRIS AR Type: TYXM		SLR: 11-005-112-15	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	834,945.72	1,500,000.00	0.00	834,945.72	0.00	0.00	834,945.72

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2018    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Juneau - Brotherhood Bridge and Industrial Boulevard Improvements (47845)**

IRIS AR Type: TYXT		SLR: 11-005-112-32	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,666,429.77	3,833,570.23	17,500,000.00	0.00	17,500,000.00	13,666,429.77	40,814.39	3,792,755.84

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2018    HD: Juneau/Mendenhall Valley (HD 4)    Grant: Not Applicable

**Matanuska-Susitna - Trunk Road Reconstruction (39371)**

IRIS AR Type: TYY0		SLR: 11-005-113-22	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	809,545.92	334,219.89	10,000,000.00	0.00	1,143,765.81	809,545.92	334,219.89	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2018    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)**

IRIS AR Type: TYY4		SLR: 11-005-113-32	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	31,693,755.22	304,537.90	32,000,000.00	0.00	31,998,293.12	31,693,755.22	304,537.90	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Nulato - Airport Road Improvements (51552)**

IRIS AR Type: TYY5		SLR: 11-005-114-06	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement (51555)**

IRIS AR Type: TYY9		SLR: 11-005-114-21	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,900,477.23	1,840,864.13	6,000,000.00	0.00	5,741,341.36	3,900,477.23	1,840,864.13	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Richardson/Glenn Highways (HD 12)    Grant: Not Applicable

**Richardson Highway - Milepost 345 Moose Creek Railroad Crossing (47695)**

IRIS AR Type: TYYB		SLR: 11-005-114-28	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,807,888.93	2,192,111.07	14,000,000.00	0.00	14,000,000.00	11,807,888.93	2,192,111.07	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Richardson/Glenn Highways (HD 12)    Grant: Not Applicable

**Safe Routes to Schools (41384)**

IRIS AR Type: TYYD		SLR: 11-005-115-04	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	873,193.87	28,350.69	1,000,000.00	0.00	901,544.56	873,193.87	28,350.69	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Seward Highway - Dowling to Tudor Reconstruction (47826)**

IRIS AR Type: TYYP		SLR: 11-005-115-09	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,442,994.20	557,005.80	20,000,000.00	0.00	20,000,000.00	19,442,994.20	557,005.80	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Statewide - Air Quality Mobile Source Modeling (51865)**

IRIS AR Type: TYYP		SLR: 11-005-115-25	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	636,075.87	277,948.97	1,200,000.00	0.00	914,024.84	636,087.37	265,768.81	12,168.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Highway Data Equipment Acquisition and Installation (36196)**

IRIS AR Type: TYYP		SLR: 11-005-116-06	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,490,854.92	9,145.07	1,500,000.00	0.00	1,499,999.99	1,490,854.92	9,145.07	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TYYP		SLR: 11-005-116-11	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	328,528.46	0.00	350,000.00	0.00	328,528.46	328,528.46	0.00	0.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	121,968.12	278,031.88	400,000.00	0.00	400,000.00	326,202.59	73,797.41	0.00
Total:		0.00	450,496.58	278,031.88	750,000.00	0.00	728,528.46	654,731.05	73,797.41	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Research Program (36191)**

IRIS AR Type: TYYU		SLR: 11-005-116-21	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,475,009.70	6,595.30	1,700,000.00	0.00	1,481,605.00	1,468,318.42	13,286.58	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Weigh-in-Motion Equipment (40311)**

IRIS AR Type: TYYY		SLR: 11-005-116-30	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	840,570.22	160,099.78	2,000,000.00	0.00	1,000,670.00	840,570.22	172,533.51	(12,433.73)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TYYZ		SLR: 11-005-116-32	Orig. Year: 2012	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	42,139,907.93	2,860,092.07	45,000,000.00	0.00	45,000,000.00	42,175,581.31	770,485.06	2,053,933.63

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Aviation Deferred Maintenance (51383)**

IRIS AR Type: TYZ4		SLR: 11-005-117-18	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,208,774.95	5,131.04	286,094.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Harbors Deferred Maintenance (51547)**

IRIS AR Type: TYZ5		SLR: 11-005-117-20	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	599,970.08	29.92	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Highways Deferred Maintenance (51539)**

IRIS AR Type: TYZ6		SLR: 11-005-117-22	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	16,900,000.00	0.00	16,900,000.00	16,782,102.27	11,648.40	106,249.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Facilities Deferred Maintenance (51554)**

IRIS AR Type: TYZ7		SLR: 11-005-117-24	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00	2,844,829.62	677.46	254,492.92

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reaprop to DOT/PF for deferred maintenance of state harbors in Port Alexander and Elfin Cove - Est \$1,300.0 (56138)**

IRIS AR Type: TZ70		SLR: 12-017-180-02	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	1,213,197.95	0.00	86,802.05

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY12 in SB 160 Ch. 17      Begin: 6/30/2012    End: 6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Reaprop to DOT/PF for 88th Ave Upgrade, Spruce Brooks Street to Elmore Road - Est \$4,000.0 (56135)**

IRIS AR Type: TZ72		SLR: 12-017-179-12	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,940,000.00	0.00	3,940,000.00	3,912,299.80	0.00	27,700.20

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY12 in SB 160 Ch. 17      Begin: 6/30/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Petersburg - Dry (Un-Heated) Storage Building Replacement (34658)**

IRIS AR Type: TZ75		SLR: 12-017-167-21	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	397,358.03	(29.78)	2,671.75

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**Nome - Airport Runway Safety Area (RSA) Improvements (39135)**

IRIS AR Type: TZ78		SLR: 12-017-167-32	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,033,839.20	807,008.56	3,900,000.00	0.00	3,840,847.76	3,036,150.40	804,697.36	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Bering Straits (HD 39) Grant: Not Applicable

**Seward Highway - Recreational Improvements (40580)**

IRIS AR Type: TZ7D		SLR: 12-017-168-17	Orig. Year: 2012	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	369,113.07	280,886.93	650,000.00	0.00	650,000.00	369,113.07	280,886.93	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

**Reapprop to DOT/PF for improvements at the Ambler Airport - NTE \$15,000,000 (57841)**

IRIS AR Type: TA6L		SLR: 13-016-121-04	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	14,999,999.73	0.27	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop to DOT/PF for Kotzebue airport and runway safety area improvements - NTE \$5,000,000 (57842)**

IRIS AR Type: TA6M		SLR: 13-016-121-12	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,224,738.15	775,261.85	5,000,000.00	0.00	5,000,000.00	4,224,738.15	775,261.85	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2017    HD: Arctic (HD 40)    Grant: Not Applicable

**Reapprop to DOT/PF for Anchorage MATS, Dowling Road West extension and reconstruction. - NTE \$40,000,000 (57843)**

IRIS AR Type: TA6N		SLR: 13-016-121-20	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	39,470,480.98	529,519.02	40,000,000.00	0.00	40,000,000.00	39,470,480.98	449,743.05	79,775.97

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2017    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Reapprop to DOT/PF for construction of sand storage buildings in central region - Est \$4,641,368 (57857)**

IRIS AR Type: TA6P		SLR: 13-016-130-07	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,641,368.41	0.00	4,641,368.41	4,536,684.88	3,103.22	101,580.31

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - Est 1,800,000 (57860)**

IRIS AR Type: TA6R		SLR: 13-016-131-01	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,006.99	0.00	3,500,006.99	1,819,124.46	230,272.96	1,450,609.57

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - NTE \$400,000 (57861)**

IRIS AR Type: TA6S		SLR: 13-016-131-07	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	13,279.45	0.00	386,720.55

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**MH Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TZ00		SLR: 12-016-014-06	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	799,999.55	0.00	0.45
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,976.86	0.00	23.14
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	1,049,976.41	0.00	23.59

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 Mental Health Ch.16 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**88th Avenue Upgrade - Spruce Brook Street to Elmore Road (55093)**

IRIS AR Type: TZ10		SLR: 12-017-132-06	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	78,192.69	1.31	721,806.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Lore/Abbott (HD 30) Grant: Not Applicable

**Anchorage - Johns Road and Klatt Road Intersection Design and Build (56069)**

IRIS AR Type: TZ12		SLR: 12-017-132-12	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	1,426,955.08	2,458,625.96	114,418.96

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Bayshore/Klatt (HD 28) Grant: Not Applicable

**Anchorage - Midtown Traffic Congestion Relief (43056)**

IRIS AR Type: TZ13		SLR: 12-017-132-16	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	2,861,336.84	(15,435.70)	7,154,098.86

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (52103)**

IRIS AR Type: TZ16		SLR: 12-017-132-25	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	7,233,805.32	226,231.47	39,963.21

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Greer Road Surfacing (56071)**

IRIS AR Type: TZ17		SLR: 12-017-132-30	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	149,039.47	0.00	960.53

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Matanuska-Susitna - Fairview Loop Road Reconstruction (55847)**

IRIS AR Type: TZ19		SLR: 12-017-133-06	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	7,649,630.00	2,350,370.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**O'Malley Trail and Sidewalk Northside Improvements (55500)**

IRIS AR Type: TZ1C		SLR: 12-017-133-13	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	35,405.42	0.00	964,594.58

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Huffman/Ocean View (HD 31)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Project Acceleration Account (54136)</b>										
<b>IRIS AR Type: TZ1D</b>										
SLR: 12-017-133-16 Orig. Year: 2013 Term Year: 2020 Contact: Dom Pannone (907) 465-2956										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	3,428,338.93	314,150.55	757,510.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Statewide - Community Bridge Rehabilitation/Replacement (54091)</b>										
<b>IRIS AR Type: TZ1E</b>										
SLR: 12-017-133-18 Orig. Year: 2013 Term Year: 2020 Contact: Dom Pannone (907) 465-2956										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,567,542.72	431,565.44	891.84

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Resource Roads Program (39356)</b>										
<b>IRIS AR Type: TZ1M</b>										
SLR: 12-017-134-03 Orig. Year: 2013 Term Year: 2020 Contact: Dom Pannone (907) 465-2956										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,367,981.18	39,907.98	592,110.84

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Western Access - Road to Tanana (50843)</b>										
<b>IRIS AR Type: TZ1P</b>										
SLR: 12-017-134-09 Orig. Year: 2013 Term Year: 2020 Contact: Dom Pannone (907) 465-2956										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	10,357,384.00	(2,700,000.00)	0.00	0.00	0.00	0.00	(55,800.00)	55,800.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,700,000.00	0.00	13,957,384.00	13,901,518.22	55,865.78	0.00
Total:		0.00	10,357,384.00	(2,700,000.00)	12,700,000.00	0.00	13,957,384.00	13,901,518.22	65.78	55,800.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Bostwick to Valenar Bay Road (55544)**

IRIS AR Type: TZ1R		SLR: 12-017-134-13	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,596,297.38	392,744.70	10,957.92

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

**Take-Petersburg Road (55538)**

IRIS AR Type: TZ1S		SLR: 12-017-134-15	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	1,340,097.51	78,141.81	38,581,760.68

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

**Mill Access Road Improvements (55543)**

IRIS AR Type: TZ1T		SLR: 12-017-134-17	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	3,500,000.00	3,426,758.51	0.00	73,241.49

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

**SE Alaska Light Detection & Ranging (LIDAR) Mapping & Reconnaissance (55539)**

IRIS AR Type: TZ1U		SLR: 12-017-134-19	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	4,000,000.00	3,220,235.30	0.00	779,764.70

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements (54751)**

IRIS AR Type: TZ1Y		SLR: 12-017-134-28	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	7,365,665.37	2,129,262.93	505,071.70

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Highway Safety Corridor - Seward Highway - Widening to Address Congestion (54398)**

IRIS AR Type: TZ1Z		SLR: 12-017-134-32	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements (54158)**

IRIS AR Type: TZ20		SLR: 12-000-135-05	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	263,128.17	0.00	4,736,871.83

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening (50762)**

IRIS AR Type: TZ21		SLR: 12-017-135-09	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,730,000.00	0.00	1,730,000.00	1,259,065.87	470,934.13	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development. The unobligated general fund balance is proposed to be repealed and reappropriated.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Statewide - Structural Inspection of State Owned Facilities (33855)**

IRIS AR Type: TZ23		SLR: 12-017-135-17	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	129,197.38	65,648.64	105,153.98

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)**

IRIS AR Type: TZ2H		SLR: 12-017-136-16	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,829,654.95	28,951.09	141,393.96

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Seward Highway - Milepost 75 - 90 Bridge Replacements (54157)**

IRIS AR Type: TZ2L		SLR: 12-017-136-25	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	3,986,642.07	5,361,452.50	651,905.43

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Emergency and Non-Routine Repairs (30634)**

IRIS AR Type: TZ2Q		SLR: 12-017-137-03	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,998,999.54	1,000.46	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Mobility Coalition - Public and Community Transportation State Match (52032)**

IRIS AR Type: TZ2S		SLR: 12-017-137-06	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,988,035.95	10,260.21	1,703.84

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Commercial Vehicle Enforcement Program (34752)**

IRIS AR Type: TZ2T		SLR: 12-017-137-09	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,480,140.73	269,859.27	1,750,000.00	0.00	1,750,000.00	1,513,513.61	9,499.16	226,987.23

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TZ2U		SLR: 12-017-137-12	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	1,987,627.02	10,012,372.98	12,000,000.00	0.00	12,000,000.00	1,993,529.48	3,439,023.92	6,567,446.60
Total:		0.00	1,987,627.02	15,012,372.98	17,000,000.00	0.00	17,000,000.00	1,993,529.48	3,439,023.92	11,567,446.60

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TZ2V		SLR: 12-017-137-14	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,565,711.12	4,434,288.88	20,000,000.00	0.00	20,000,000.00	15,596,284.57	4,004,554.67	399,160.76

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: TZ2W		SLR: 12-017-137-16	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,211,581.46	2,788,418.54	10,000,000.00	0.00	10,000,000.00	7,311,260.71	2,278,986.06	409,753.23

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Transit Administration Grants (30643)**

IRIS AR Type: TZ2X		SLR: 12-017-137-18	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,906,332.96	93,667.04	9,000,000.00	0.00	9,000,000.00	8,906,332.96	93,395.42	271.62

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Highway Safety Grants Program (33485)</b>										
<b>IRIS AR Type: TZ2Y</b>										
SLR: 12-017-137-21 Orig. Year: 2013 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,188,199.58	3,811,800.42	8,000,000.00	0.00	8,000,000.00	4,245,688.43	1,498,558.38	2,255,753.19

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Other Federal Program Match (41923)</b>										
<b>IRIS AR Type: TZ2Z</b>										
SLR: 12-017-137-23 Orig. Year: 2013 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	350,045.01	91,420.58	458,534.41

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Statewide Safety Program (34018)</b>										
<b>IRIS AR Type: TZ30</b>										
SLR: 12-017-137-25 Orig. Year: 2013 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,633,789.60	5,366,210.40	20,000,000.00	0.00	20,000,000.00	14,731,568.49	4,574,285.01	694,146.50

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Federal-Aid Aviation State Match (6896)</b>										
<b>IRIS AR Type: TZ32</b>										
SLR: 12-017-137-29 Orig. Year: 2013 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,352,567.57	10,666,083.75	139,977.41	546,506.41

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Alaska International Airport System - Contingency Funds (47810)</b>										
<b>IRIS AR Type: TZ33</b>										
SLR: 12-017-137-31 Orig. Year: 2013 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,709,755.80	2,209,551.20	3,919,307.00	0.00	3,919,307.00	1,711,388.64	2,033,653.23	174,265.13

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska International Airport System - Contingency Funds (47810)**

IRIS AR Type: TZ33		SLR: 12-017-137-31	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	7,160,000.00	0.00	7,160,000.00	6,311,739.87	126,816.07	721,444.06
Total:		0.00	1,709,755.80	2,209,551.20	11,079,307.00	0.00	11,079,307.00	8,023,128.51	2,160,469.30	895,709.19

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement (36289)**

IRIS AR Type: TZ39		SLR: 12-017-138-16	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,793,220.12	5,206,779.88	16,000,000.00	0.00	16,000,000.00	10,951,472.65	4,464.67	5,044,062.68

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Gulkana - Apron and Taxiway Pavement Rehabilitation (51574)**

IRIS AR Type: TZ3F		SLR: 12-017-138-33	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	700,000.00	700,000.00	0.00	700,000.00	108,516.05	591,483.95	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Interior Villages (HD 6) Grant: Not Applicable

**Kotzebue - Apron Expansion (40275)**

IRIS AR Type: TZ3P		SLR: 12-017-139-23	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Little Diomed - Snow Removal Equipment Building (47792)**

IRIS AR Type: TZ3Q		SLR: 12-017-139-25	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	110,000.00	110,000.00	0.00	110,000.00	0.00	110,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Bering Straits (HD 39) Grant: Not Applicable

**Nome - Airport Runway Safety Area (RSA) Improvements (39135)**

IRIS AR Type: TZ3R		SLR: 12-017-139-28	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	32,807,115.44	13,952,884.56	46,760,000.00	0.00	46,760,000.00	37,476,864.72	9,283,134.99	0.29

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Bering Straits (HD 39) Grant: Not Applicable

**Shishmaref - Airport Resurfacing (43243)**

IRIS AR Type: TZ3S		SLR: 12-017-139-31	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,038,227.42	261,772.58	6,300,000.00	0.00	6,300,000.00	6,038,227.42	261,772.58	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

**Statewide - Aviation Preconstruction (36247)**

IRIS AR Type: TZ3T		SLR: 12-017-139-33	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,848,883.49	1,616,393.47	10,000,000.00	0.00	8,465,276.96	8,229,547.26	(793,540.10)	1,029,269.80

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Statewide - Aviation Systems Plan Update (36241)**

IRIS AR Type: TZ3U		SLR: 12-017-140-04	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	471,321.74	494,708.54	1,000,000.00	0.00	966,030.28	550,456.50	221.45	415,352.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Aeronautical Surveys (49340)**

IRIS AR Type: TZ3V		SLR: 12-017-140-07	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	474,317.19	322,006.51	2,000,000.00	0.00	796,323.70	474,513.81	320,146.45	1,663.44

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TZ3W		SLR: 12-017-140-10	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	336,912.02	464,006.05	4,000,000.00	0.00	800,918.07	336,838.85	313,857.25	150,221.97

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Snow Removal and Safety Equipment (38582)**

IRIS AR Type: TZ3X		SLR: 12-017-140-13	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,729,102.08	92,011.02	10,000,000.00	0.00	9,821,113.10	9,743,569.25	77,543.85	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Equipment (39139)**

IRIS AR Type: TZ3Y		SLR: 12-017-140-16	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,633,177.82	1,734,159.18	3,367,337.00	0.00	3,367,337.00	1,633,177.82	1,734,020.52	138.66

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Equipment (39139)**

IRIS AR Type: TZ3Y		SLR: 12-017-140-16	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,863,698.79	0.00	1,863,698.79	1,861,283.19	2,406.36	9.24
Total:		0.00	1,633,177.82	1,734,159.18	5,231,035.79	0.00	5,231,035.79	3,494,461.01	1,736,426.88	147.90

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Kulis Improvements (54691)**

IRIS AR Type: TZ40		SLR: 12-017-140-25	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	899,623.30	3,501.70	903,125.00	0.00	903,125.00	899,623.30	3,501.70	0.00
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,646,875.00	0.00	1,646,875.00	1,498,890.41	233.51	147,751.08
Total:		0.00	899,623.30	3,501.70	2,550,000.00	0.00	2,550,000.00	2,398,513.71	3,735.21	147,751.08

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)**

IRIS AR Type: TZ41		SLR: 12-017-140-29	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	4,263,961.38	670,249.62	4,934,211.00	0.00	4,934,211.00	4,934,210.60	0.40	0.00
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	328,947.00	0.00	328,947.00	308,154.95	20,792.05	0.00
Total:		0.00	4,263,961.38	670,249.62	5,263,158.00	0.00	5,263,158.00	5,242,365.55	20,792.45	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study (47814)**

IRIS AR Type: TZ42		SLR: 12-017-140-33	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	291,885.26	45,614.74	337,500.00	0.00	337,500.00	291,885.26	45,614.74	0.00
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	22,500.00	0.00	22,500.00	20,084.02	2,415.98	0.00
Total:		0.00	291,885.26	45,614.74	360,000.00	0.00	360,000.00	311,969.28	48,030.72	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System (54692)**

IRIS AR Type: TZ43		SLR: 12-017-141-07	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	720,069.00	0.00	720,069.00	396,193.97	323,875.03	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)**

IRIS AR Type: TZ44		SLR: 12-017-141-13	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,750,000.00	3,750,000.00	0.00	3,750,000.00	0.00	3,750,000.00	0.00
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	19,588.21	0.00	19,588.21	12,679.59	6,908.62	0.00
Total:		0.00	0.00	3,750,000.00	3,769,588.21	0.00	3,769,588.21	12,679.59	3,756,908.62	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Unalaska - Chemical Storage Building (43252)**

IRIS AR Type: TZ45		SLR: 12-017-141-17	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,781,020.05	837,335.95	5,000,000.00	0.00	4,618,356.00	4,618,355.99	0.00	0.01

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TZ48		SLR: 12-017-141-23	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	47,200,000.00	0.00	46,928,086.41	43,006,940.06	945,079.11	2,976,067.24

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable



### Capital Appropriation Status Report (1634)

**Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement (54325)**

IRIS AR Type: TZ4A		SLR: 12-017-141-27	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,892,122.59	18,107,877.41	22,000,000.00	0.00	22,000,000.00	3,892,122.59	18,107,877.41	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)**

IRIS AR Type: TZ4B		SLR: 12-017-141-31	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,695,324.51	3,190,967.00	15,000,000.00	0.00	14,886,291.51	11,695,324.51	3,190,967.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment (47871)**

IRIS AR Type: TZ4E		SLR: 12-017-142-11	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	9,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Aleknagik - Wood River Bridge (46815)**

IRIS AR Type: TZ4F		SLR: 12-017-142-16	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,876,950.88	1,123,049.12	5,000,000.00	0.00	5,000,000.00	3,876,950.88	0.00	1,123,049.12

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Anchorage - Portage Glacier Road Embankment Stabilization (54299)**

IRIS AR Type: TZ4G		SLR: 12-017-142-18	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,495,677.33	4,322.67	1,500,000.00	0.00	1,500,000.00	1,495,677.33	0.00	4,322.67

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (53594)**

IRIS AR Type: TZ4K		SLR: 12-017-142-31	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	28,828,746.47	754,219.04	29,800,000.00	0.00	29,582,965.51	28,828,746.47	10,938.23	743,280.81

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (40389)**

IRIS AR Type: TZ4L		SLR: 12-017-143-06	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,175,937.93	26,062.07	8,202,000.00	0.00	8,202,000.00	8,175,937.93	26,062.07	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)**

IRIS AR Type: TZ4Q		SLR: 12-017-143-25	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,034,927.00	713,461.27	20,000,000.00	0.00	19,748,388.27	19,036,441.53	576,554.08	135,392.66

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Southcentral Areawide (HD 12-35)    Grant: Not Applicable

**Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (54306)**

IRIS AR Type: TZ4T		SLR: 12-017-144-06	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	519,574.57	5,863.16	1,000,000.00	0.00	525,437.73	519,574.57	5,863.16	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Southcentral Areawide (HD 12-35)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Cultural and Historic Resource Evaluation Streamlining (54950)**

IRIS AR Type: TZ4U		SLR: 12-017-144-11	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	205,923.80	50,704.98	450,000.00	0.00	256,628.78	205,923.80	43,485.91	7,219.07

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Dalton Highway Milepost 0-9 Reconstruction (54140)**

IRIS AR Type: TZ4V		SLR: 12-017-144-14	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	36,000,000.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00	36,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (54685)**

IRIS AR Type: TZ50		SLR: 12-017-144-28	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,210,000.00	1,210,000.00	0.00	1,210,000.00	0.00	1,210,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)**

IRIS AR Type: TZ51		SLR: 12-017-144-33	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,270,575.58	154,424.42	1,425,000.00	0.00	1,425,000.00	1,270,575.58	154,424.42	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Geotechnical Asset Management Program (54317)**

IRIS AR Type: TZ53		SLR: 12-017-145-10	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,216,759.04	91,335.96	2,250,000.00	0.00	1,308,095.00	1,216,759.04	78,952.75	12,383.21

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Glenn Highway - Milepost 49 Realignment (7054)**

IRIS AR Type: TZ57		SLR: 12-017-145-24	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	682,583.07	217,416.93	900,000.00	0.00	900,000.00	682,583.07	217,416.93	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Highway Performance Monitoring System (HPMS) Reporting (54322)**

IRIS AR Type: TZ5B		SLR: 12-017-145-33	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	463,832.69	45,485.00	1,200,000.00	0.00	509,317.69	463,832.69	(188,893.91)	234,378.91

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)**

IRIS AR Type: TZ5Q		SLR: 12-017-147-08	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,008,039.76	668,757.00	10,000,000.00	0.00	9,676,796.76	9,008,039.76	668,757.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements (54332)**

IRIS AR Type: TZ5R		SLR: 12-017-147-13	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,801,594.37	2,198,405.62	15,000,000.00	0.00	14,999,999.99	12,801,594.36	2,198,405.63	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Road Weather Information System (RWIS) (41535)**

IRIS AR Type: TZ5U		SLR: 12-017-147-24	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,322,694.39	23,353.43	1,400,000.00	0.00	1,346,047.82	1,322,694.38	31,146.73	(7,793.29)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Safe Routes to Schools (41384)**

IRIS AR Type: TZ5V		SLR: 12-017-147-26	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	388,507.33	611,492.67	1,000,000.00	0.00	1,000,000.00	388,507.33	64,294.68	547,197.99

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Seward Highway - Corridor Study (54311)**

IRIS AR Type: TZ5X		SLR: 12-017-147-31	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,068,720.05	1,075,442.72	2,400,000.00	0.00	2,144,162.77	1,069,191.96	739,265.08	335,705.73

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Seward Highway - Right of Way Study (54718)**

IRIS AR Type: TZ5Y		SLR: 12-017-147-33	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	830,867.86	533,682.14	1,500,000.00	0.00	1,364,550.00	845,727.17	21,288.56	497,534.27

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Shageluk - Airport Access Road Improvements (54328)**

IRIS AR Type: TZ5Z		SLR: 12-017-148-04	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Interior Villages (HD 6)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Soldotna - Birch Street Signal at Sterling Highway (54304)**

IRIS AR Type: TZ60		SLR: 12-017-148-06	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,470,491.45	29,508.55	1,500,000.00	0.00	1,500,000.00	1,470,491.45	0.00	29,508.55

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Kenai/Soldotna (HD 33) Grant: Not Applicable

**Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)**

IRIS AR Type: TZ61		SLR: 12-017-148-09	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,674,237.64	325,762.36	5,000,000.00	0.00	5,000,000.00	4,677,141.45	55,219.61	267,638.94

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

**Standard Storm Water Best Management Practices (54319)**

IRIS AR Type: TZ62		SLR: 12-017-148-14	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,992.25	1,653.25	100,000.00	0.00	13,645.50	11,992.25	1,653.25	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TZ69		SLR: 12-017-149-05	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,606,804.16	116,389.78	10,000,000.00	0.00	8,723,193.94	8,609,275.91	64,389.78	49,528.25

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Long Range Transportation Policy Plan (LRTPP) Update (54324)**

IRIS AR Type: TZ6A		SLR: 12-017-149-08	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	876,961.22	3,038.78	1,000,000.00	0.00	880,000.00	876,961.22	3,038.78	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TZ6B		SLR: 12-017-149-11	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	258,622.13	141,377.87	400,000.00	0.00	400,000.00	395,361.53	0.00	4,638.47

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Planning Work Program (36189)**

IRIS AR Type: TZ6D		SLR: 12-017-149-18	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,712,394.98	1,277,596.32	8,000,000.00	0.00	7,989,991.30	6,712,394.98	1,277,596.32	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Research Program (36191)**

IRIS AR Type: TZ6E		SLR: 12-017-149-20	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,235,920.60	16,841.40	1,300,000.00	0.00	1,252,762.00	1,235,963.79	16,798.21	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Scenic Byways Grants (36450)**

IRIS AR Type: TZ6F		SLR: 12-017-149-22	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	662,007.34	45,749.75	750,000.00	0.00	707,757.09	662,007.34	45,749.75	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Strategic Traffic Safety Plan (40312)**

IRIS AR Type: TZ6H		SLR: 12-017-149-27	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	248,124.63	151,875.37	400,000.00	0.00	400,000.00	248,124.63	151,875.37	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TZ6N		SLR: 12-017-150-10	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	41,102,366.90	3,365,497.83	45,000,000.00	0.00	44,467,864.73	41,150,891.90	1,741,505.83	1,575,467.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Wasilla - Lucus Road Improvements (54300)**

IRIS AR Type: TZ6Q		SLR: 12-017-150-15	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	184,809.39	375,838.72	1,100,000.00	0.00	560,648.11	184,809.39	0.00	375,838.72

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Aviation Deferred Maintenance (51383)**

IRIS AR Type: TZ6U		SLR: 12-017-150-25	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,428,512.88	3,651.00	67,836.12

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Harbors Deferred Maintenance (7090)**

IRIS AR Type: TZ6V		SLR: 12-017-150-27	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	599,632.88	0.00	367.12

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Highways Deferred Maintenance (51539)**

IRIS AR Type: TZ6W		SLR: 12-017-150-29	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	16,900,000.00	0.00	16,900,000.00	16,899,431.29	68.75	499.96

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Statewide Facilities Deferred Maintenance (51554)**

IRIS AR Type: TZ6X		SLR: 12-017-150-31	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00	2,964,482.75	5,130.00	130,387.25

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Anchorage - Glenn Highway, Hiland Road to Artillery Road Reconstruction (55030)**

IRIS AR Type: TZ81		SLR: 12-017-162-06	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	45,600,000.00	0.00	45,600,000.00	45,600,000.00	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	16,129,342.28	0.00	16,129,342.28	12,495,377.54	1,562,611.28	2,071,353.46
Total:		0.00	0.00	0.00	61,729,342.28	0.00	61,729,342.28	58,095,377.54	1,562,611.28	2,071,353.46

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Southcentral Areawide (HD 12-35) Grant: Not Applicable

**Anchorage - Glenn Highway/Muldoon Road Interchange Reconstruction (55040)**

IRIS AR Type: TZ82		SLR: 12-017-162-10	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,980,159.26	0.00	19,840.74

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Anchorage - O'Malley Road Reconstruction (55025)**

IRIS AR Type: TZ85		SLR: 12-017-162-19	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	845,384.00	0.00	845,384.00	800,000.00	45,384.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	1,080,457.40	119,014.77	1,200,527.83
Total:		0.00	0.00	0.00	3,245,384.00	0.00	3,245,384.00	1,880,457.40	164,398.77	1,200,527.83

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks - Old Steese Highway to McGrath Road Reconstruction and Extension (55032)**

IRIS AR Type: TZ87		SLR: 12-017-162-23	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	2,468,267.33	163,711.97	68,020.70

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Area-wide (HD 7-11) Grant: Not Applicable

**Fairbanks - Wendell Street Bridge Replacement (55034)**

IRIS AR Type: TZ88		SLR: 12-017-162-27	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,842,504.02	0.00	1,842,504.02	1,842,504.02	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,526,190.98	0.00	1,526,190.98	624,519.36	116,915.77	784,755.85
Total:		0.00	0.00	0.00	3,368,695.00	0.00	3,368,695.00	2,467,023.38	116,915.77	784,755.85

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Area-wide (HD 7-11) Grant: Not Applicable

**Juneau - Mendenhall Loop Road Improvements (55035)**

IRIS AR Type: TZ8A		SLR: 12-017-162-33	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	900,000.00	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,627,457.50	88,187.07	284,355.43
Total:		0.00	0.00	0.00	3,900,000.00	0.00	3,900,000.00	3,527,457.50	88,187.07	284,355.43

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Juneau/Mendenhall Valley (HD 4) Grant: Not Applicable

**Kenai Spur Road Rehabilitation (55041)**

IRIS AR Type: TZ8B		SLR: 12-017-163-05	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,245,000.00	0.00	2,245,000.00	2,240,926.55	4,073.45	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	391,452.00	0.00	391,452.00	29,221.23	357,726.63	4,504.14
Total:		0.00	0.00	0.00	2,636,452.00	0.00	2,636,452.00	2,270,147.78	361,800.08	4,504.14

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Area-wide (HD 33-35) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Matanuska-Susitna - Knik Goose-Bay Road Reconstruction (55013)**

IRIS AR Type: TZ8E		SLR: 12-017-163-13	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	1,642,020.37	78,243.56	479,736.07
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	15,300,000.00	0.00	15,300,000.00	169,707.63	13,900,978.41	1,229,313.96
Total:		0.00	0.00	0.00	17,500,000.00	0.00	17,500,000.00	1,811,728.00	13,979,221.97	1,709,050.03

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Rural Mat-Su (HD 15) Grant: Not Applicable

**Sitka - Katlian Bay Road Construction (55027)**

IRIS AR Type: TZ8J		SLR: 12-017-163-23	Orig. Year: 2013	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	3,570,101.00	0.00	3,570,101.00	3,570,101.00	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	8,929,899.00	0.00	18,929,899.00	5,071,252.70	917,428.46	12,941,217.84
Total:		0.00	0.00	0.00	12,500,000.00	0.00	22,500,000.00	8,641,353.70	917,428.46	12,941,217.84

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**MH Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TA00		SLR: 13-015-013-08	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	725,238.03	74,760.99	0.98
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,956.35	0.00	43.65
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	975,194.38	74,760.99	44.63

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 Mental Health Ch.15 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Planning and Design of a New Ocean Going Vessel To Replace the FV Tustumena (57329)**

IRIS AR Type: TA12		SLR: 13-016-078-16	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	6,626,522.39	354,247.23	3,019,230.38

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Alaska Aviation Safety Program (52034)</b>										
<b>IRIS AR Type: TA14</b>										
SLR: 13-016-078-21 Orig. Year: 2014 Term Year: 2020 Contact: Dom Pannone (907) 465-2956										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	999,524.15	470.19	5.66
Total:		0.00	0.00	500,000.00	1,500,000.00	0.00	1,500,000.00	999,524.15	500,470.19	5.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Statewide Anti-icing Program (41394)</b>										
<b>IRIS AR Type: TA16</b>										
SLR: 13-016-078-27 Orig. Year: 2014 Term Year: 2020 Contact: Dom Pannone (907) 465-2956										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	394,746.89	4,304.50	948.61

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Statewide Rural Airport Safety Improvements (42072)</b>										
<b>IRIS AR Type: TA17</b>										
SLR: 13-016-078-29 Orig. Year: 2014 Term Year: 2020 Contact: Dom Pannone (907) 465-2956										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,818,407.26	2,348.03	179,244.71

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Aggregate Surfacing Materials (33853)</b>										
<b>IRIS AR Type: TA19</b>										
SLR: 13-016-078-33 Orig. Year: 2014 Term Year: 2020 Contact: Dom Pannone (907) 465-2956										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	746,032.35	0.64	253,967.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Capital Improvement Program Equipment Replacement (32534)</b>										
<b>IRIS AR Type: TA1B</b>										
SLR: 13-016-079-08 Orig. Year: 2014 Term Year: 2020 Contact: Dom Pannone (907) 465-2956										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,490,407.96	9,592.04	1,500,000.00	0.00	1,500,000.00	1,495,389.91	4,610.09	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Dalton Corridor Surface Repairs (50785)**

IRIS AR Type: TA1C		SLR: 13-016-079-11	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	6,157,041.61	134,644.46	708,313.93

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Emergency and Non-Routine Repairs (30634)**

IRIS AR Type: TA1D		SLR: 13-016-079-13	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	992,979.87	5,699.41	1,320.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (54091)**

IRIS AR Type: TA1F		SLR: 13-016-079-17	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,102,234.37	880,059.92	17,705.71

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Environmental Protection Agency Injection Well Compliance/Remediation Project (50790)**

IRIS AR Type: TA1J		SLR: 13-016-079-25	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,184,191.70	460.38	15,347.92

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Community Harbor and Transfer Program (AS 35.10.120) (42968)**

IRIS AR Type: TA1P		SLR: 13-016-080-10	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,699,999.32	0.00	300,000.68

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Resource Roads Program (39356)</b>										
<b>IRIS AR Type: TA1R</b>										
SLR: 13-016-080-14 Orig. Year: 2014 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	1,297,527.46	49,506.55	652,965.99

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Statewide Digital Mapping Initiative / Elevation Component (50770)</b>										
<b>IRIS AR Type: TA1S</b>										
SLR: 13-016-080-16 Orig. Year: 2014 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,998,965.21	1,034.79	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>United States Army Corps of Engineers - Arctic Ports Study (54074)</b>										
<b>IRIS AR Type: TA1T</b>										
SLR: 13-016-080-19 Orig. Year: 2014 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	297,630.43	0.00	102,369.57

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Alaska Mobility Coalition - Public and Community Transportation State Match (52032)</b>										
<b>IRIS AR Type: TA1V</b>										
SLR: 13-016-080-23 Orig. Year: 2014 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	943,987.07	0.00	56,012.93

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Commercial Vehicle Enforcement Program (34752)</b>										
<b>IRIS AR Type: TA1W</b>										
SLR: 13-016-080-27 Orig. Year: 2014 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,043,121.38	2,606,878.62	3,650,000.00	0.00	3,650,000.00	1,213,846.43	156,573.67	2,279,579.90

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TA1X		SLR: 13-016-080-30	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	479,531.85	4,520,468.15	5,000,000.00	0.00	5,000,000.00	491,329.37	1,920,028.44	2,588,642.19
1004	5108 / 1108 Stat Desig (Other)	0.00	1,726,567.55	10,273,432.45	12,000,000.00	0.00	12,000,000.00	1,930,299.67	8,295,691.41	1,774,008.92
Total:		0.00	2,206,099.40	14,793,900.60	17,000,000.00	0.00	17,000,000.00	2,421,629.04	10,215,719.85	4,362,651.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TA1Y		SLR: 13-016-080-32	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	20,117,531.82	4,882,468.18	25,000,000.00	0.00	25,000,000.00	20,117,531.82	5,461,351.69	(578,883.51)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: TA1Z		SLR: 13-016-081-03	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,760,795.22	5,239,204.78	10,000,000.00	0.00	10,000,000.00	9,200,893.72	415,702.78	383,403.50

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Transit Administration Grants (30643)**

IRIS AR Type: TA20		SLR: 13-016-081-05	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,438,116.83	561,883.17	9,000,000.00	0.00	9,000,000.00	8,456,227.54	543,771.77	0.69

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Highway Safety Grants Program (33485)**

IRIS AR Type: TA21		SLR: 13-016-081-08	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,933,600.10	3,066,399.90	8,000,000.00	0.00	8,000,000.00	5,119,858.85	3,191,671.53	(311,530.38)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Other Federal Program Match (41923)**

IRIS AR Type: TA22		SLR: 13-016-081-10	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	828,678.29	60,727.56	10,594.15

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Safety Program (34018)**

IRIS AR Type: TA23		SLR: 13-016-081-12	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,386,049.03	2,113,950.97	21,500,000.00	0.00	21,500,000.00	19,390,094.72	1,329,489.10	780,416.18

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TA25		SLR: 13-016-081-16	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	10,805,607.00	424,285.13	470,107.87

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Adak - Runway Safety Area Improvements (56963)**

IRIS AR Type: TA26		SLR: 13-016-081-18	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,400,000.00	6,400,000.00	0.00	6,400,000.00	0.00	6,400,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Alaska International Airport System - Asphalt Escalation Contingency (56934)**

IRIS AR Type: TA27		SLR: 13-016-081-20	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	8,663.18	1,992,345.55	298,991.27

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Alaska International Airport System - Contingency Funds (47810)**

IRIS AR Type: TA28		SLR: 13-016-081-24	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,282,700.43	3,717,299.57	5,000,000.00	0.00	5,000,000.00	3,325,681.60	1,428,769.92	245,548.48
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,816,614.27	177,391.30	5,994.43
Total:		0.00	1,282,700.43	3,717,299.57	7,000,000.00	0.00	7,000,000.00	5,142,295.87	1,606,161.22	251,542.91

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Barrow - Chemical Storage Building (56948)**

IRIS AR Type: TA29		SLR: 13-016-081-28	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

**Big Lake - Airport Planning Study (57071)**

IRIS AR Type: TA2A		SLR: 13-016-081-30	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	374,829.21	25,170.79	400,000.00	0.00	400,000.00	375,298.20	0.00	24,701.80

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Big Lake/Point McKenzie (10)    Grant: Not Applicable

**Cold Bay - Airport Rescue and Firefighting Building Expansion (40555)**

IRIS AR Type: TA2B		SLR: 13-016-081-32	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	332,000.00	332,000.00	0.00	332,000.00	40,429.71	153,840.54	137,729.75

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Cold Bay - Approach Lighting System Replacement (56961)**

IRIS AR Type: TA2C		SLR: 13-016-082-04	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,900,000.00	2,900,000.00	0.00	2,900,000.00	0.00	2,900,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Emmonak - Snow Removal Equipment Building (36294)**

IRIS AR Type: TA2E		SLR: 13-016-082-09	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	911,628.63	188,371.37	1,100,000.00	0.00	1,100,000.00	915,531.58	137,122.54	47,345.88

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)**

IRIS AR Type: TA2F		SLR: 13-016-082-11	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	99,831.15	0.00	168.85

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (51627)**

IRIS AR Type: TA2H		SLR: 13-016-082-19	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,716,677.26	3,377,072.74	6,093,750.00	0.00	6,093,750.00	5,938,001.37	155,748.63	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	406,250.00	0.00	406,250.00	185,659.49	220,590.51	0.00
Total:		0.00	2,716,677.26	3,377,072.74	6,500,000.00	0.00	6,500,000.00	6,123,660.86	376,339.14	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks International Airport - Environmental Assessment and Cleanup (41530)**

IRIS AR Type: TA2K		SLR: 13-016-082-26	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	118,894.83	0.00	6,105.17

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Equipment (41527)**

IRIS AR Type: TA2L		SLR: 13-016-082-30	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	210,077.25	188,360.75	398,438.00	0.00	398,438.00	210,077.25	188,360.75	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,044,562.00	0.00	1,044,562.00	1,032,005.15	12,556.85	0.00
Total:		0.00	210,077.25	188,360.75	1,443,000.00	0.00	1,443,000.00	1,242,082.40	200,917.60	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing (49104)**

IRIS AR Type: TA2P		SLR: 13-016-083-08	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,199,717.75	1,200,282.25	2,000,000.00	0.00	11,400,000.00	10,430,647.44	192,603.96	776,748.60

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Homer - Beluga Lake Float Plane Base Planning Study (57070)**

IRIS AR Type: TA2Q		SLR: 13-016-083-13	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Homer/South Kenai (HD 30)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Hooper Bay - Airport Improvements (56965)**

IRIS AR Type: TA2R		SLR: 13-016-083-16	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	22,807,584.57	2,192,415.43	25,000,000.00	0.00	25,000,000.00	24,821,980.30	193,597.60	(15,577.90)

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

**King Salmon - Runway Pavement Reconstruction (56966)**

IRIS AR Type: TA2U		SLR: 13-016-083-26	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

**King Salmon - Sand and Chemical Storage Building (54284)**

IRIS AR Type: TA2V		SLR: 13-016-083-29	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	597,868.92	902,131.08	1,500,000.00	0.00	1,500,000.00	830,456.32	636,440.60	33,103.08

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

**Kodiak - Airport Improvements (49163)**

IRIS AR Type: TA2W		SLR: 13-016-083-32	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,543,270.79	11,056,729.21	27,600,000.00	0.00	27,600,000.00	16,649,898.40	6,259,921.24	4,690,180.36

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Manley - Airport Snow Removal Equipment Building (SREB) (56951)**

IRIS AR Type: TA2X		SLR: 13-016-084-03	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,678,654.75	221,345.25	1,900,000.00	0.00	1,900,000.00	1,892,176.75	7,823.25	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

**Nome Airport - Runway and Apron Pavement Rehabilitation (56954)**

IRIS AR Type: TA2Y		SLR: 13-016-084-06	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,217,737.14	4,782,262.86	11,000,000.00	0.00	11,000,000.00	6,539,879.30	4,460,120.70	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

**Statewide - Aviation Preconstruction (36247)**

IRIS AR Type: TA31		SLR: 13-016-084-14	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	983,558.44	7,616,441.56	18,000,000.00	0.00	8,600,000.00	6,897,708.04	(176,054.84)	1,878,346.80

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Aviation Systems Plan Update (36241)**

IRIS AR Type: TA32		SLR: 13-016-084-16	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,266,876.41	233,123.59	1,500,000.00	0.00	1,500,000.00	1,308,973.96	37,363.17	153,662.87

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Various Airports Aeronautical Surveys (49340)**

IRIS AR Type: TA33		SLR: 13-016-084-19	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TA34		SLR: 13-016-084-22	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	653,313.94	3,346,686.06	4,000,000.00	0.00	4,000,000.00	651,377.63	2,813,574.49	535,047.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Snow Removal and Safety Equipment (38582)**

IRIS AR Type: TA35		SLR: 13-016-084-25	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,111,858.63	888,141.37	5,000,000.00	0.00	5,000,000.00	4,449,510.37	550,489.63	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Wildlife Hazard Assessments and Plans (56960)**

IRIS AR Type: TA36		SLR: 13-016-084-28	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	408,034.00	191,966.00	600,000.00	0.00	600,000.00	408,034.00	191,966.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)**

IRIS AR Type: TA37		SLR: 13-016-084-32	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	570,000.00	0.00	570,000.00	242,587.56	270,468.09	56,944.35

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility (56935)**

IRIS AR Type: TA38		SLR: 13-016-085-05	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,625,000.00	2,625,000.00	0.00	2,625,000.00	0.00	2,625,000.00	0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility (56935)**

IRIS AR Type: TA38		SLR: 13-016-085-05	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	0.00	175,000.00	0.00
Total:		0.00	0.00	2,625,000.00	2,800,000.00	0.00	2,800,000.00	0.00	2,800,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)**

IRIS AR Type: TA39		SLR: 13-016-085-10	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	18,784,732.70	5,027,767.30	23,812,500.00	0.00	23,812,500.00	23,728,823.31	83,676.69	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,587,500.00	0.00	1,587,500.00	1,290,358.37	160,871.04	136,270.59
Total:		0.00	18,784,732.70	5,027,767.30	25,400,000.00	0.00	25,400,000.00	25,019,181.68	244,547.73	136,270.59

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Annual Improvements (40299)**

IRIS AR Type: TA3A		SLR: 13-016-085-15	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	720,000.00	0.00	720,000.00	651,205.87	(5,596.78)	74,390.91

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Environmental Compliance (49099)**

IRIS AR Type: TA3B		SLR: 13-016-085-19	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	78,860.79	21,139.21	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Equipment (39139)**

IRIS AR Type: TA3C		SLR: 13-016-085-23	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,321,037.08	159,609.92	3,480,647.00	0.00	3,480,647.00	3,321,037.08	159,609.92	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,119,353.00	0.00	1,119,353.00	882,435.59	236,917.41	0.00
Total:		0.00	3,321,037.08	159,609.92	4,600,000.00	0.00	4,600,000.00	4,203,472.67	396,527.33	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)**

IRIS AR Type: TA3D		SLR: 13-016-085-26	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	326,683.16	773,316.84	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)**

IRIS AR Type: TA3E		SLR: 13-016-085-31	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	960,000.00	0.00	960,000.00	901,336.65	58,663.35	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (56936)**

IRIS AR Type: TA3G		SLR: 13-016-086-08	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	601,322.07	1,398,677.93	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable



### Capital Appropriation Status Report (1634)

**Wrangell Airport - Apron and Taxiway Rehabilitation (56957)**

IRIS AR Type: TA3K		SLR: 13-016-086-18	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,644,869.68	1,355,130.32	3,000,000.00	0.00	3,000,000.00	1,644,869.68	986,548.00	368,582.32

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TA3M		SLR: 13-016-086-23	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	37,303,096.69	345,219.50	2,351,683.81

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Akutan - Dock Improvements (56908)**

IRIS AR Type: TA3N		SLR: 13-016-086-25	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,216,646.56	383,353.44	1,600,000.00	0.00	1,600,000.00	1,216,646.56	383,353.44	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Alaska Highway - Milepost 1309 Tok River Bridge Replacements (56927)**

IRIS AR Type: TA3P		SLR: 13-016-086-27	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,606,251.05	393,748.95	11,000,000.00	0.00	11,000,000.00	10,622,936.08	373,834.44	3,229.48

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Marine Highway System - Asset Management Program (56940)**

IRIS AR Type: TA3Q		SLR: 13-016-086-30	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,597.34	1,741,402.66	1,750,000.00	0.00	1,750,000.00	8,597.34	25,000.00	1,716,402.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements (56941)**

IRIS AR Type: TA3T		SLR: 13-016-087-09	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,503,632.53	496,367.47	3,000,000.00	0.00	3,000,000.00	2,503,632.53	496,367.47	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Alaska Marine Highway System - Skagway Terminal Modifications (56946)**

IRIS AR Type: TA3U		SLR: 13-016-087-13	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Downtown Juneau (HD 32)    Grant: Not Applicable

**Alaska Marine Highway System - Reservations and Manifest System (43047)**

IRIS AR Type: TA3V		SLR: 13-016-087-16	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	60,994.00	1,539,006.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ambler - Sewage Lagoon Road (40600)**

IRIS AR Type: TA3W		SLR: 13-016-087-19	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

**Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation (56917)**

IRIS AR Type: TA3Y		SLR: 13-016-087-26	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Anchorage - Merrill Field Building Demolition (56919)**

IRIS AR Type: TA3Z		SLR: 13-016-087-32	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (51556)**

IRIS AR Type: TA43		SLR: 13-016-088-20	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,500,000.00	20,500,000.00	0.00	20,500,000.00	0.00	20,500,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Barrow - Ahkovak Street Upgrade (57059)</b>										
<b>IRIS AR Type: TA45</b>										
SLR: 13-016-088-29 Orig. Year: 2014 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

<b>Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project (56914)</b>										
<b>IRIS AR Type: TA46</b>										
SLR: 13-016-088-31 Orig. Year: 2014 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,085,446.72	2,914,553.28	5,000,000.00	0.00	5,000,000.00	2,085,446.72	2,914,553.28	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

<b>Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (49630)</b>										
<b>IRIS AR Type: TA47</b>										
SLR: 13-016-089-04 Orig. Year: 2014 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,398,984.21	601,015.79	3,000,000.00	0.00	3,000,000.00	2,398,984.21	540,249.33	60,766.46

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

<b>Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)</b>										
<b>IRIS AR Type: TA48</b>										
SLR: 13-016-089-08 Orig. Year: 2014 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,542,328.66	457,671.34	25,000,000.00	0.00	25,000,000.00	24,542,328.66	203,092.18	254,579.16

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Central Region - School Zone Flasher Communications Upgrade Project (56913)**

IRIS AR Type: TA49		SLR: 13-016-089-13	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	2,100,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Southcentral Region (HD 7-30)    Grant: Not Applicable

**Fairbanks - Airport Way (West) Improvements (49148)**

IRIS AR Type: TA4C		SLR: 13-016-089-24	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	3,200,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks - Goldstream Road Rehabilitation (38122)**

IRIS AR Type: TA4D		SLR: 13-016-089-27	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,761,537.15	2,238,462.85	4,000,000.00	0.00	4,000,000.00	1,761,537.15	2,238,462.85	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks - Potter Road Surfacing (49136)**

IRIS AR Type: TA4E		SLR: 13-016-089-30	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	243,493.84	156,506.16	400,000.00	0.00	400,000.00	243,493.84	156,506.16	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks - South Cushman Widening (56924)**

IRIS AR Type: TA4F		SLR: 13-016-089-32	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks - Steese Highway and 3rd Street Widening (56928)**

IRIS AR Type: TA4G		SLR: 13-016-090-03	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (54685)**

IRIS AR Type: TA4L		SLR: 13-016-090-19	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)**

IRIS AR Type: TA4M		SLR: 13-016-090-24	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,078,389.10	171,610.90	3,250,000.00	0.00	3,250,000.00	3,078,389.10	0.00	171,610.90

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Geographic Information System (GIS) Development (IWAYS) (41539)**

IRIS AR Type: TA4P		SLR: 13-016-090-33	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	196,940.10	1,303,059.90	1,500,000.00	0.00	1,500,000.00	196,940.10	1,303,059.90	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon (56915)**

IRIS AR Type: TA4Q		SLR: 13-016-091-05	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,650,000.00	3,650,000.00	0.00	3,650,000.00	0.00	3,650,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Richardson Highway (HD 6)    Grant: Not Applicable

**Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement (56883)**

IRIS AR Type: TA4S		SLR: 13-016-091-11	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	518,841.89	30,481,158.11	31,000,000.00	0.00	31,000,000.00	519,185.12	30,089,211.50	391,603.38

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Haines - Klehini River Bridge (47705)**

IRIS AR Type: TA4T		SLR: 13-016-091-15	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,401,697.15	598,302.85	5,000,000.00	0.00	5,000,000.00	4,401,697.15	584,972.58	13,330.27

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southeast Islands (HD 34)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2 (45523)**

IRIS AR Type: TA4V		SLR: 13-016-091-21	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	805,945.98	44,054.02	850,000.00	0.00	850,000.00	805,945.98	44,054.02	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Homer/South Kenai (HD 30)    Grant: Not Applicable

**Homer - Lake Street Rehabilitation (56910)**

IRIS AR Type: TA4W		SLR: 13-016-091-24	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	574,886.97	4,425,113.03	5,000,000.00	0.00	5,000,000.00	575,011.39	3,818,436.16	606,552.45

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Homer/South Kenai (HD 30)    Grant: Not Applicable

**Iliamna - Nondalton Road Completion (36859)**

IRIS AR Type: TA4X		SLR: 13-016-091-26	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Dillingham/Iliamna (HD 36)    Grant: Not Applicable

**Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements (56880)**

IRIS AR Type: TA4Y		SLR: 13-016-091-28	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,302,844.23	197,155.77	3,500,000.00	0.00	3,500,000.00	3,302,844.23	12,301.78	184,853.99

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Mendenhall Valley (HD 31)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Juneau - Back Loop Road - Shared Use Path Rehabilitation (56887)**

IRIS AR Type: TA4Z		SLR: 13-016-091-32	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	783,576.14	16,423.86	800,000.00	0.00	800,000.00	783,576.14	16,423.86	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Mendenhall Valley (HD 31)    Grant: Not Applicable

**Juneau - Egan Drive Improvements - Main Street to 10th Street (49152)**

IRIS AR Type: TA51		SLR: 13-016-092-08	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	345,775.58	1,654,224.42	2,000,000.00	0.00	2,000,000.00	345,775.58	1,640,395.59	13,828.83

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Downtown Juneau (HD 32)    Grant: Not Applicable

**Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast (56885)**

IRIS AR Type: TA53		SLR: 13-016-092-14	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,116,396.22	2,383,603.78	5,500,000.00	0.00	5,500,000.00	3,116,667.80	50,078.64	2,333,253.56

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Mendenhall Valley (HD 31)    Grant: Not Applicable

**Juneau - Riverside Drive Rehabilitation (56876)**

IRIS AR Type: TA54		SLR: 13-016-092-18	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,970,447.73	29,552.27	2,000,000.00	0.00	2,000,000.00	1,970,447.73	29,552.27	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Mendenhall Valley (HD 31)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Material Site Management Program (40382)**

IRIS AR Type: TA56		SLR: 13-016-092-22	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,465,890.01	1,034,109.99	2,500,000.00	0.00	2,500,000.00	1,465,890.01	1,034,109.99	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Nenana - Little Goldstream Creek Bridge Replacement (54330)**

IRIS AR Type: TA57		SLR: 13-016-092-24	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,146,811.90	353,188.10	1,500,000.00	0.00	1,500,000.00	1,150,107.50	305,986.40	43,906.10

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Ninilchik - Village Bridge Replacement (51542)**

IRIS AR Type: TA58		SLR: 13-016-092-27	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	498,438.57	1,561.43	500,000.00	0.00	500,000.00	498,438.57	0.00	1,561.43

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Homer/South Kenai (HD 30)    Grant: Not Applicable

**Nome - Doyle Road Improvements (54946)**

IRIS AR Type: TA59		SLR: 13-016-092-29	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,202,958.31	797,041.69	2,000,000.00	0.00	2,000,000.00	1,202,958.31	797,041.69	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)</b>										
<b>IRIS AR Type: TA5A</b>		SLR: 13-016-092-31 Orig. Year: 2014 Term Year: 2020 Contact: Dom Pannone (907) 465-2956							<b>Transportation (25)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,207,462.31	792,537.69	15,000,000.00	0.00	15,000,000.00	14,207,462.31	792,537.69	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Northern Region - Signal Interconnect (54947)</b>										
<b>IRIS AR Type: TA5B</b>		SLR: 13-016-093-05 Orig. Year: 2014 Term Year: 2020 Contact: Dom Pannone (907) 465-2956							<b>Transportation (25)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,561,782.96	1,438,217.04	3,000,000.00	0.00	3,000,000.00	1,561,782.96	1,489.01	1,436,728.03

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)</b>										
<b>IRIS AR Type: TA5D</b>		SLR: 13-016-093-12 Orig. Year: 2014 Term Year: 2020 Contact: Dom Pannone (907) 465-2956							<b>Transportation (25)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	29,002,547.78	(2,547.78)	29,000,000.00	0.00	29,000,000.00	28,999,986.18	(00.30)	14.12

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

<b>Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing (54161)</b>										
<b>IRIS AR Type: TA5E</b>		SLR: 13-016-093-16 Orig. Year: 2014 Term Year: 2020 Contact: Dom Pannone (907) 465-2956							<b>Transportation (25)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,246,607.64	753,392.36	20,000,000.00	0.00	20,000,000.00	19,246,607.64	753,392.36	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Rural Mat-Su (HD 7) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Richardson Highway - Milepost 159 to 167 Reconstruction (56923)**

IRIS AR Type: TA5G		SLR: 13-016-093-22	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	27,000,000.00	27,000,000.00	0.00	27,000,000.00	0.00	27,000,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Richardson Highway (HD 6)    Grant: Not Applicable

**Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation (54944)**

IRIS AR Type: TA5K		SLR: 13-016-093-33	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	338,296.16	761,703.84	1,100,000.00	0.00	1,100,000.00	338,809.43	756,328.88	4,861.69

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

**Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements (49145)**

IRIS AR Type: TA5N		SLR: 13-016-094-13	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,083,124.51	34,916,875.49	36,000,000.00	0.00	36,000,000.00	1,098,766.53	34,716,889.90	184,343.57

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: South Anchorage (HD 27)    Grant: Not Applicable

**Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)**

IRIS AR Type: TA5Q		SLR: 13-016-094-21	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,928,940.82	71,059.18	5,000,000.00	0.00	5,000,000.00	4,928,940.82	71,059.18	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southeast Region (HD 31-34)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Geographic Information System Enabled Highway Crash System (56906)**

IRIS AR Type: TA5S		SLR: 13-016-094-28	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	522,081.65	1,477,918.35	2,000,000.00	0.00	2,000,000.00	522,081.65	1,477,918.35	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Highway Data Equipment Acquisition and Installation (36196)**

IRIS AR Type: TA5U		SLR: 13-016-095-05	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,253,522.85	746,477.15	2,000,000.00	0.00	2,000,000.00	1,253,522.85	746,477.15	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TA5W		SLR: 13-016-095-10	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	25,914,702.85	4,085,297.15	30,000,000.00	0.00	30,000,000.00	25,915,039.40	1,647,569.26	2,437,391.34

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TA5X		SLR: 13-016-095-13	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	349,366.60	633.40	350,000.00	0.00	350,000.00	349,366.60	633.40	0.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	290,154.22	11,230.83	98,614.95
Total:		0.00	349,366.60	400,633.40	750,000.00	0.00	750,000.00	639,520.82	11,864.23	98,614.95

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Planning Work Program (36189)**

IRIS AR Type: TA5Y		SLR: 13-016-095-17	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,126,804.43	1,873,195.57	8,000,000.00	0.00	8,000,000.00	6,126,508.92	1,873,491.08	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Research Program (36191)**

IRIS AR Type: TA5Z		SLR: 13-016-095-19	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	951,912.06	348,087.94	1,300,000.00	0.00	1,300,000.00	951,912.06	344,563.03	3,524.91

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Roadway Data Collection (56897)**

IRIS AR Type: TA60		SLR: 13-016-095-21	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	349,331.43	400,668.57	750,000.00	0.00	750,000.00	349,331.43	400,668.57	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Temperature Data Probe Network (56905)**

IRIS AR Type: TA61		SLR: 13-016-095-23	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	36,815.85	163,184.15	200,000.00	0.00	200,000.00	36,815.85	163,184.15	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Trenchless Culvert Construction Research (57063)**

IRIS AR Type: TA62		SLR: 13-016-095-26	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Unstable Slope Management (54314)**

IRIS AR Type: TA63		SLR: 13-016-095-29	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	890,037.05	609,962.95	1,500,000.00	0.00	1,500,000.00	894,534.53	(159.92)	605,625.39

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Sterling Highway - Milepost 150 to 157 Erosion Response (56916)**

IRIS AR Type: TA65		SLR: 13-016-095-33	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,528,504.60	471,495.40	4,000,000.00	0.00	4,000,000.00	3,528,504.60	76,581.06	394,914.34

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Homer/South Kenai (HD 30)    Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TA66		SLR: 13-016-096-05	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	47,236,917.76	12,763,082.24	60,000,000.00	0.00	60,000,000.00	48,958,882.72	5,474,736.18	5,566,381.10

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Takotna - Gold Creek Bridge and Tatalina Bridge Replacement (56912)**

IRIS AR Type: TA67		SLR: 13-016-096-07	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	3,200,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Whittier Tunnel - Maintenance and Operations (38304)**

IRIS AR Type: TA69		SLR: 13-016-096-12	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,473,925.14	26,074.86	2,500,000.00	0.00	2,500,000.00	2,473,925.14	26,074.86	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ketchikan - Replacement of Water Street Trestle No. 2 (57239)**

IRIS AR Type: TA6A		SLR: 13-016-096-15	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,972,895.82	27,104.18	10,000,000.00	0.00	10,000,000.00	9,972,895.82	0.00	27,104.18

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Parks Highway - Milepost 163-305 Passing Lanes (54139)**

IRIS AR Type: TA6B		SLR: 13-016-096-18	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	828,137.91	671,862.09	1,500,000.00	0.00	1,500,000.00	828,137.91	671,862.09	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Rural Mat-Su (HD 7)    Grant: Not Applicable

**Wrangell - Evergreen Road Improvements and Pedestrian Access (56878)**

IRIS AR Type: TA6D		SLR: 13-016-096-24	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Alaska Marine Highway System Deferred Maintenance (51683)**

IRIS AR Type: TA6F		SLR: 13-016-096-30	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,793,300.00	0.00	2,793,300.00	2,793,044.90	0.00	255.10

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Aviation Deferred Maintenance (51383)**

IRIS AR Type: TA6G		SLR: 13-016-096-33	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,258,900.00	0.00	3,258,900.00	3,078,625.80	1,485.60	178,788.60

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Harbors Deferred Maintenance (7090)**

IRIS AR Type: TA6H		SLR: 13-016-097-04	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,555,700.00	0.00	1,555,700.00	551,668.99	0.00	1,004,031.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Highways Deferred Maintenance (51539)**

IRIS AR Type: TA6J		SLR: 13-016-097-06	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,735,700.00	0.00	15,735,700.00	15,355,259.22	218,163.48	162,277.30

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Facilities Deferred Maintenance (51554)**

IRIS AR Type: TA6K		SLR: 13-016-097-08	Orig. Year: 2014	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,886,400.00	0.00	2,886,400.00	2,388,481.69	1,634.98	496,283.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Northern Region Emergency Flooding Disaster May 2013 (58813)**

IRIS AR Type: TAMT		SLR: 14-018-088-06	Orig. Year: 2014	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,408,107.00	0.00	2,408,107.00	1,173,152.34	0.00	1,234,954.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB119 Ch 18      Begin:4/20/2014    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop to Alaska International Airport System: Contingency Fund NTE \$5,000,000 (60095)**

IRIS AR Type: TAMV		SLR: 14-018-106-22	Orig. Year: 2014	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,893,594.67	106,210.83	194.50

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB119 Ch 18 Begin:4/20/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to the Department of Transportation and Public Facilities for Fritz Creek - Greer Road upgrade - NTE \$89,140 (60053)**

IRIS AR Type: TAMW		SLR: 14-018-116-19	Orig. Year: 2014	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	99,999.69	0.00	99,999.69	99,499.14	500.55	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

**Reapprop to the City and Borough of Sitka, for replacement of the Thomsen Harbor transient float - Est \$996,046 (59989)**

IRIS AR Type: TAMX		SLR: 14-018-116-24	Orig. Year: 2014	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	996,045.78	0.00	996,045.78	954,040.62	45.78	41,959.38

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

**Reapprop to Big Lake Road pedestrian improvements study - Est \$250,000 (59990)**

IRIS AR Type: TAMY		SLR: 14-018-117-18	Orig. Year: 2014	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	207,398.70	0.00	42,601.30

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop to Central Region rural airport sanitation facilities - Est \$500,000 (59991)**

IRIS AR Type: TAMZ		SLR: 14-018-117-19	Orig. Year: 2014	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to Central Region flood plain general aviation airport protection, repair, and design - Est \$500,000 (59992)**

IRIS AR Type: TAN0		SLR: 14-018-117-20	Orig. Year: 2014	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

**Reapprop to rural airport safety improvements - Est \$600,006 (59995)**

IRIS AR Type: TAN3		SLR: 14-018-117-28	Orig. Year: 2014	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	600,008.04	0.00	600,008.04	563,877.67	36,130.37	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to the purchase of equipment for the statewide anti-icing program - Est \$800,000 (59996)**

IRIS AR Type: TAN4		SLR: 14-018-118-08	Orig. Year: 2014	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	725,833.57	59,110.11	15,056.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to DOTPF for Deadhorse airport rescue and fire fighting and expansion of snow removal equip bldg - Est \$1,438,893 (59997)**

IRIS AR Type: TAN5		SLR: 14-018-118-16	Orig. Year: 2014	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,438,902.00	0.00	1,438,902.00	1,219,537.81	218,400.19	964.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop to the project acceleration activities - Est \$818,510 (59998)**

IRIS AR Type: TAN6		SLR: 14-018-118-30	Orig. Year: 2014	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	0.00	173,700.00	173,700.00	0.00	173,700.00	96,704.30	619.18	76,376.52
1004	5150 / 1150 ASLC Div (UGF)	0.00	0.00	26,400.00	26,400.00	0.00	26,400.00	0.00	100.00	26,300.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	157,435.10	0.00	157,435.10	71,748.64	82,128.77	3,557.69
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	471,904.16	0.00	471,904.16	468,346.48	(2,789.52)	6,347.20
Total:		0.00	0.00	200,100.00	829,439.26	0.00	829,439.26	636,799.42	80,058.43	112,581.41

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**MH Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TAH0		SLR: 14-017-013-25	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	722,772.07	77,227.84	0.09
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	972,772.07	77,227.84	0.09

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 Mental Health Ch 17 Begin:7/1/2014 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alyeska Highway Pedestrian Safety Corridor Rehabilitation - Alaska Railroad Crossing (58895)**

IRIS AR Type: TAH1		SLR: 14-018-062-22	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,717,405.68	192,416.23	1,090,178.09

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

**Aniak High School White Alice Communication System Site Clean-up (50905)**

IRIS AR Type: TAH2		SLR: 14-018-062-25	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,299,500.00	6,299,500.00	0.00	6,299,500.00	0.00	6,299,500.00	0.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	903,000.00	903,000.00	0.00	903,000.00	0.00	903,000.00	0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Aniak High School White Alice Communication System Site Clean-up (50905)**

IRIS AR Type: TAH2		SLR: 14-018-062-25	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,497,500.00	0.00	2,497,500.00	2,081,570.95	0.00	415,929.05
Total:		0.00	0.00	7,202,500.00	9,700,000.00	0.00	9,700,000.00	2,081,570.95	7,202,500.00	415,929.05

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

**Chena Small Tracts Road, Multi-Use Path Construction (59110)**

IRIS AR Type: TAH3		SLR: 14-018-062-28	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	979,957.28	20,042.72	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**King Cove Road - Izembek (40532)**

IRIS AR Type: TAH4		SLR: 14-018-062-30	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,900,000.00	18,900,000.00	0.00	18,900,000.00	0.00	18,900,000.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,100,000.00	0.00	2,100,000.00	422,840.09	643,494.23	1,033,665.68
Total:		0.00	0.00	18,900,000.00	21,000,000.00	0.00	21,000,000.00	422,840.09	19,543,494.23	1,033,665.68

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

**Pittman Road Rehabilitation and Resurfacing (59190)**

IRIS AR Type: TAH5		SLR: 14-018-062-31	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,719,346.72	280,653.28	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development. The unobligated general fund balance is proposed to be repealed and reappropriated.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Big Lake/Point McKenzie (10) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Traffic Safety, Congestion, Mitigation and Notification (59261)**

IRIS AR Type: TAHE		SLR: 14-018-062-33	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	790,000.00	0.00	790,000.00	557,061.98	0.00	232,938.02

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Dalton Corridor Surface Repairs (50785)**

IRIS AR Type: TAH8		SLR: 14-018-063-05	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,363,593.81	196,802.84	439,603.35

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion (58211)**

IRIS AR Type: TAH9		SLR: 14-018-063-07	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,984,949.51	65,050.49	8,050,000.00	0.00	8,050,000.00	7,984,949.52	65,050.48	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	568,577.00	0.00	568,577.00	566,398.91	2,178.09	0.00
Total:		0.00	7,984,949.51	65,050.49	8,618,577.00	0.00	8,618,577.00	8,551,348.43	67,228.57	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Juneau Access (41670)**

IRIS AR Type: TAHA		SLR: 14-018-063-11	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**Knik Arm Bridge Project Development (56677)**

IRIS AR Type: TAHB		SLR: 14-018-063-12	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,172,787.45	48,827,212.55	50,000,000.00	0.00	50,000,000.00	1,183,650.52	43,165,133.34	5,651,216.14

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Knik Arm Bridge Project Development (56677)**

IRIS AR Type: TAHB		SLR: 14-018-063-12	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	2,500,000.00	145,675.85	2,350,025.00	4,299.15
Total:		0.00	1,172,787.45	48,827,212.55	55,000,000.00	0.00	52,500,000.00	1,329,326.37	45,515,158.34	5,655,515.29

The department still needs to comply with the Uniform Relocation Act. The department is actively working on this issue and has a separate project to complete the final ROW action.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Project Acceleration Account (54136)**

IRIS AR Type: TAHD		SLR: 14-018-063-16	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	181,490.00	0.00	181,490.00	0.00	181,490.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Rural Airport Safety Improvements (42072)**

IRIS AR Type: TAHF		SLR: 14-018-063-19	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	134,847.43	0.00	15,152.57

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TAHJ		SLR: 14-018-063-29	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,460,799.61	3,311,267.50	5,000,000.00	227,932.89	4,772,067.11	4,398,697.98	275,084.20	98,284.93

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Emergency and Non-Routine Repairs (30634)**

IRIS AR Type: TAHK		SLR: 14-018-063-32	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	496,736.58	570.00	2,693.42

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Environmental Protection Agency Class V Injection Well Compliance/Remediation Project (50790)**

IRIS AR Type: TAHM		SLR: 14-018-064-05	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	938,800.00	0.00	938,800.00	870,904.86	(3,129.03)	71,024.17

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (54091)**

IRIS AR Type: TAHN		SLR: 14-018-064-09	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	1,500,000.00	1,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Mobility Coalition - Public and Community Transportation State Match (52032)**

IRIS AR Type: TAHS		SLR: 14-018-064-18	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	942,216.05	0.00	57,783.95

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TAHT		SLR: 14-018-064-22	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,171,391.30	3,828,608.70	5,000,000.00	0.00	5,000,000.00	1,198,873.50	3,670,431.17	130,695.33
1004	5108 / 1108 Stat Desig (Other)	0.00	159,860.39	11,840,139.61	12,000,000.00	0.00	12,000,000.00	164,232.90	11,764,158.43	71,608.67
Total:		0.00	1,331,251.69	15,668,748.31	17,000,000.00	0.00	17,000,000.00	1,363,106.40	15,434,589.60	202,304.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TAHU		SLR: 14-018-064-24	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	21,521,030.60	3,478,969.40	25,000,000.00	0.00	25,000,000.00	21,521,030.60	3,557,905.75	(78,936.35)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

<b>Federal Emergency Projects (38424)</b>										
<b>IRIS AR Type: TAHV</b>										
SLR: 14-018-064-26 Orig. Year: 2015 Term Year: 2021 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,129,471.98	870,528.02	10,000,000.00	0.00	10,000,000.00	9,129,471.98	0.00	870,528.02

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Federal Transit Administration Grants (30643)</b>										
<b>IRIS AR Type: TAHW</b>										
SLR: 14-018-064-28 Orig. Year: 2015 Term Year: 2021 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,179,129.94	820,870.06	10,000,000.00	0.00	10,000,000.00	9,358,405.65	636,063.79	5,530.56

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Federal-Aid Aviation State Match (6896)</b>										
<b>IRIS AR Type: TAHX</b>										
SLR: 14-018-064-31 Orig. Year: 2015 Term Year: 2021 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	10,388,361.37	136,610.57	1,175,028.06

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Federal-Aid Highway State Match (32609)</b>										
<b>IRIS AR Type: TAHY</b>										
SLR: 14-018-064-33 Orig. Year: 2015 Term Year: 2021 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	36,781,538.39	561,688.15	2,656,773.46

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Highway Safety Grants Program (33485)</b>										
<b>IRIS AR Type: TAHZ</b>										
SLR: 14-018-065-04 Orig. Year: 2015 Term Year: 2021 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,293,035.88	6,706,964.12	8,000,000.00	0.00	8,000,000.00	2,474,002.85	5,125,952.71	400,044.44

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Other Federal Program Match (41923)**

IRIS AR Type: TAJ0		SLR: 14-018-065-06	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,140,654.93	59,345.07	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Safety Program (34018)**

IRIS AR Type: TAJ1		SLR: 14-018-065-08	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,118,213.68	3,381,786.32	21,500,000.00	0.00	21,500,000.00	18,880,740.76	2,592,948.15	26,311.09

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska International Airport System - Contingency Funds (47810)**

IRIS AR Type: TAJ3		SLR: 14-018-065-11	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,066,776.96	1,933,223.04	4,000,000.00	0.00	4,000,000.00	2,276,587.77	1,437,625.23	285,787.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	7,500,000.00	3,703,631.15	944,904.95	2,851,463.90
Total:		0.00	2,066,776.96	1,933,223.04	5,000,000.00	0.00	11,500,000.00	5,980,218.92	2,382,530.18	3,137,250.90

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Ambler - Airport Improvements (57841)**

IRIS AR Type: TAJ4		SLR: 14-018-065-14	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,231,759.95	1,618,240.05	4,850,000.00	0.00	4,850,000.00	4,618,143.01	231,856.99	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Aniak - Airport Improvements (41708)**

IRIS AR Type: TAJ5		SLR: 14-018-065-16	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

**Barrow - Airport Runway Repair (58636)**

IRIS AR Type: TAJ6		SLR: 14-018-065-18	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,661,480.97	338,519.03	4,000,000.00	0.00	4,000,000.00	3,661,480.97	338,519.03	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Barrow - Chemical Storage Building (56948)**

IRIS AR Type: TAJ7		SLR: 14-018-065-20	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Cold Bay - Crosswind Runway Reconfiguration (58633)**

IRIS AR Type: TAJ9		SLR: 14-018-065-25	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,126,189.70	1,673,810.30	3,800,000.00	0.00	3,800,000.00	2,140,178.54	459,523.12	1,200,298.34

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks International Airport - Advanced Project Design and Planning (56938)**

IRIS AR Type: TAJA		SLR: 14-018-065-27	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	25,750.00	0.00	25,750.00	25,727.09	22.91	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Annual Improvements (41528)**

IRIS AR Type: TAJB		SLR: 14-018-065-31	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	283,250.00	0.00	283,250.00	275,640.93	7,492.20	116.87

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Equipment Projects (41527)**

IRIS AR Type: TAJD		SLR: 14-018-066-07	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,053,750.00	0.00	1,053,750.00	0.00	1,053,750.00	1,053,750.00	0.00	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	325,750.00	0.00	325,750.00	325,090.00	660.00	0.00
Total:		0.00	1,053,750.00	0.00	1,379,500.00	0.00	1,379,500.00	1,378,840.00	660.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)**

IRIS AR Type: TAJE		SLR: 14-018-066-10	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	103,000.00	0.00	103,000.00	102,999.34	0.00	0.66

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks International Airport - Information Technology Improvements (47819)**

IRIS AR Type: TAJF		SLR: 14-018-066-14	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	30,900.00	0.00	30,900.00	30,899.98	0.02	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Security Upgrades (58646)**

IRIS AR Type: TAJG		SLR: 14-018-066-18	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,412,399.50	337,600.50	3,750,000.00	0.00	3,750,000.00	3,749,781.79	(00.30)	218.51
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,985.46	(00.01)	14.55
Total:		0.00	3,412,399.50	337,600.50	4,000,000.00	0.00	4,000,000.00	3,999,767.25	(0.31)	233.06

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Gulkana - Apron and Taxiway Pavement Rehabilitation (51574)**

IRIS AR Type: TAJH		SLR: 14-018-066-21	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	320,000.00	320,000.00	0.00	320,000.00	0.00	320,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Hooper Bay - Airport Improvements and Snow Removal Equipment Building (56965)**

IRIS AR Type: TAJJ		SLR: 14-018-066-24	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,423,732.26	7,138,767.74	8,562,500.00	0.00	8,562,500.00	1,441,960.57	5,125,136.00	1,995,403.43

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (56955)**

IRIS AR Type: TAJK		SLR: 14-018-066-28	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,552,750.61	2,772,249.39	6,325,000.00	0.00	6,325,000.00	5,669,393.79	(1,374.93)	656,981.14

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

**King Salmon - Airport Improvements (40285)**

IRIS AR Type: TAJL		SLR: 14-018-066-32	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,253,500.00	4,253,500.00	0.00	4,253,500.00	0.00	4,253,500.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

**Kodiak - Airport Improvements (49163)**

IRIS AR Type: TAJM		SLR: 14-018-067-03	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,529,247.93	3,095,752.07	10,625,000.00	0.00	10,625,000.00	8,028,952.79	508,045.18	2,088,002.03

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

**Kotzebue - Airport Runway Safety Area Improvement (58637)**

IRIS AR Type: TAJN		SLR: 14-018-067-05	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,818,192.78	2,081,807.22	3,900,000.00	0.00	3,900,000.00	1,818,192.78	2,081,807.22	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kwigillingok - Airport improvements & Snow Removal Equipment Building (58634)**

IRIS AR Type: TAJQ		SLR: 14-018-067-10	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,328,632.27	15,671,367.73	18,000,000.00	0.00	18,000,000.00	2,328,694.46	15,270,030.00	401,275.54

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

**Petersburg Airport - Apron and Taxiway Rehabilitation (56958)**

IRIS AR Type: TAJR		SLR: 14-018-067-13	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	166,083.48	2,833,916.52	3,000,000.00	0.00	3,000,000.00	166,083.48	2,833,916.52	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown Juneau (HD 32) Grant: Not Applicable

**Seward - Airport Improvements (58635)**

IRIS AR Type: TAJT		SLR: 14-018-067-18	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	17,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: North Kenai (HD 28) Grant: Not Applicable

**Shishmaref - Airport Resurfacing (43243)**

IRIS AR Type: TAJU		SLR: 14-018-067-20	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	370,425.00	189,575.00	560,000.00	0.00	560,000.00	370,425.00	189,575.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Aviation Preconstruction (36247)**

IRIS AR Type: TAJW		SLR: 14-018-067-25	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,080,366.82	5,919,633.18	10,000,000.00	0.00	10,000,000.00	6,405,872.47	670,680.44	2,923,447.09

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Aviation Systems Plan Update (36241)**

IRIS AR Type: TAJX		SLR: 14-018-067-27	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,528,414.38	471,585.62	2,000,000.00	0.00	2,000,000.00	1,580,175.75	42,811.11	377,013.14

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Aeronautical Surveys (49340)**

IRIS AR Type: TAJY		SLR: 14-018-067-30	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TAJZ		SLR: 14-018-067-33	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	598,261.66	401,738.34	1,000,000.00	0.00	1,000,000.00	622,911.09	(556,537.24)	933,626.15

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)**

IRIS AR Type: TAKO		SLR: 14-018-068-05	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,692,805.15	1,307,194.85	3,000,000.00	0.00	3,000,000.00	1,744,590.98	1,201,134.29	54,274.73

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

<b>Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)</b>										
<b>IRIS AR Type: TAK2</b>		SLR: 14-018-068-13 Orig. Year: 2015 Term Year: 2021 Contact: Dom Pannone (907) 465-2956					<b>Transportation (25)</b>			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	587,100.00	0.00	587,100.00	234,376.15	296,542.37	56,181.48

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

<b>Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)</b>										
<b>IRIS AR Type: TAK3</b>		SLR: 14-018-068-17 Orig. Year: 2015 Term Year: 2021 Contact: Dom Pannone (907) 465-2956					<b>Transportation (25)</b>			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	29,989,067.04	(5,462,192.04)	24,526,875.00	0.00	24,526,875.00	22,947,819.80	1,130,638.06	448,417.14
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,635,125.00	0.00	1,635,125.00	1,617,643.62	6,040.35	11,441.03
Total:		0.00	29,989,067.04	(5,462,192.04)	26,162,000.00	0.00	26,162,000.00	24,565,463.42	1,136,678.41	459,858.17

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

<b>Ted Stevens Anchorage International Airport - Annual Improvements (40299)</b>										
<b>IRIS AR Type: TAK4</b>		SLR: 14-018-068-22 Orig. Year: 2015 Term Year: 2021 Contact: Dom Pannone (907) 465-2956					<b>Transportation (25)</b>			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	741,600.00	0.00	741,600.00	692,948.45	0.00	48,651.55

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

<b>Ted Stevens Anchorage International Airport - Environmental Projects (49099)</b>										
<b>IRIS AR Type: TAK6</b>		SLR: 14-018-068-30 Orig. Year: 2015 Term Year: 2021 Contact: Dom Pannone (907) 465-2956					<b>Transportation (25)</b>			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	103,000.00	0.00	103,000.00	102,594.68	405.32	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

<b>Ted Stevens Anchorage International Airport - Equipment (39139)</b>										
<b>IRIS AR Type: TAK7</b>		SLR: 14-018-069-03 Orig. Year: 2015 Term Year: 2021 Contact: Dom Pannone (907) 465-2956					<b>Transportation (25)</b>			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,211,423.22	373,642.78	3,585,066.00	0.00	3,585,066.00	3,211,423.22	373,642.78	0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Equipment (39139)**

IRIS AR Type: TAK7		SLR: 14-018-069-03	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,152,934.00	0.00	1,152,934.00	961,349.59	27,896.00	163,688.41
Total:		0.00	3,211,423.22	373,642.78	4,738,000.00	0.00	4,738,000.00	4,172,772.81	401,538.78	163,688.41

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)**

IRIS AR Type: TAK8		SLR: 14-018-069-06	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,133,000.00	0.00	1,133,000.00	971,408.77	56,266.89	105,324.34

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications (54691)**

IRIS AR Type: TAKA		SLR: 14-018-069-15	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,559,000.00	0.00	2,559,000.00	634,377.88	1,659,625.00	264,997.12

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)**

IRIS AR Type: TAKB		SLR: 14-018-069-19	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,801,141.61	842,772.39	3,643,914.00	0.00	3,643,914.00	3,061,217.19	(112,658.67)	695,355.48
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	571,875.00	0.00	571,875.00	315,036.83	159,960.76	96,877.41
Total:		0.00	2,801,141.61	842,772.39	4,215,789.00	0.00	4,215,789.00	3,376,254.02	47,302.09	792,232.89

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update (58641)**

IRIS AR Type: TAKC		SLR: 14-018-069-23	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	609,375.00	0.00	609,375.00	0.00	609,375.00	609,375.00	0.00	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	40,625.00	0.00	40,625.00	16,478.16	24,146.84	0.00
Total:		0.00	609,375.00	0.00	650,000.00	0.00	650,000.00	625,853.16	24,146.84	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Parking Garage Spall Repairs and Roof Membrane (58642)**

IRIS AR Type: TAKD		SLR: 14-018-069-27	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (56936)**

IRIS AR Type: TAKE		SLR: 14-018-069-32	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	9,050,000.00	0.00	2,550,000.00	1,207,620.62	1,268,135.48	74,243.90

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation (58643)**

IRIS AR Type: TAKF		SLR: 14-018-070-05	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	510,000.00	510,000.00	0.00	510,000.00	0.00	510,000.00	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	34,000.00	0.00	34,000.00	0.00	34,000.00	0.00
Total:		0.00	0.00	510,000.00	544,000.00	0.00	544,000.00	0.00	544,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Structure Fire Training Facility (56937)**

IRIS AR Type: TAKG		SLR: 14-018-070-09	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	700,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening (54689)**

IRIS AR Type: TAKH		SLR: 14-018-070-13	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,010,025.05	1,989,974.95	3,000,000.00	0.00	3,000,000.00	1,495,280.89	1,500,724.05	3,995.06
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	12,400,000.00	0.00	8,684,088.20	7,466,372.57	444,499.11	773,216.52
Total:		0.00	1,010,025.05	1,989,974.95	15,400,000.00	0.00	11,684,088.20	8,961,653.46	1,945,223.16	777,211.58

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation (58644)**

IRIS AR Type: TAKJ		SLR: 14-018-070-17	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	3,050,000.00	0.00	3,050,000.00	0.00	3,050,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

**Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (58648)**

IRIS AR Type: TAKK		SLR: 14-018-070-22	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	9,999,999.39	0.00	0.61

This project is complete and being reviewed for closeout and final payment. The remaining authorization will lapse upon closeout and final payment.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**3rd Generation 511 Phone and Web Enhancements (58608)**

IRIS AR Type: TAKM		SLR: 14-018-070-26	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	285,483.00	464,517.00	750,000.00	0.00	750,000.00	285,483.00	464,517.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (40370)**

IRIS AR Type: TAKN		SLR: 14-018-070-29	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	1,551,118.68	1,948,881.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)**

IRIS AR Type: TAKP		SLR: 14-018-070-33	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,373,122.50	6,626,877.50	15,000,000.00	0.00	15,000,000.00	8,373,122.50	6,626,877.50	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (58605)**

IRIS AR Type: TAKS		SLR: 14-018-071-12	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,345,453.04	654,546.96	15,000,000.00	0.00	15,000,000.00	14,345,563.77	456,818.16	197,618.07

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (39100)**

IRIS AR Type: TAKT		SLR: 14-018-071-16	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	284,730.41	15,269.59	300,000.00	0.00	300,000.00	284,730.41	15,269.59	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects (47873)**

IRIS AR Type: TAKU		SLR: 14-018-071-22	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	896,342.97	103,657.03	1,000,000.00	0.00	1,000,000.00	897,242.84	86,178.02	16,579.14

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (40389)**

IRIS AR Type: TAKV		SLR: 14-018-071-27	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,145,354.55	154,645.45	4,300,000.00	0.00	4,300,000.00	4,145,354.55	154,645.45	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (40396)**

IRIS AR Type: TAKW		SLR: 14-018-071-32	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	743,856.04	6,143.96	750,000.00	0.00	750,000.00	743,856.04	6,143.96	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Angoon - Ferry Terminal Building (58616)**

IRIS AR Type: TAKY		SLR: 14-018-072-10	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,756,766.00	43,234.00	1,800,000.00	0.00	1,800,000.00	1,756,766.00	43,234.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations (58612)**

IRIS AR Type: TAKZ		SLR: 14-018-072-12	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	1,800,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**Dalton Highway - Milepost 362 to 414 Reconstruction (36145)**

IRIS AR Type: TAL4		SLR: 14-018-072-31	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	30,067,030.76	5,432,969.24	35,500,000.00	0.00	35,500,000.00	30,067,030.76	0.00	5,432,969.24

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (54327)**

IRIS AR Type: TAL7		SLR: 14-018-073-09	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,265,168.77	234,831.23	12,500,000.00	0.00	12,500,000.00	12,265,168.77	0.00	234,831.23

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (51558)**

IRIS AR Type: TAL9		SLR: 14-018-073-15	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,360,167.94	1,339,832.06	4,700,000.00	0.00	4,700,000.00	3,360,167.94	1,339,832.06	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program (42029)**

IRIS AR Type: TALA		SLR: 14-018-073-20	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,178,333.56	71,666.44	1,250,000.00	0.00	1,250,000.00	1,178,333.56	71,666.44	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path (58619)**

IRIS AR Type: TALB		SLR: 14-018-073-24	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	481,109.10	218,890.90	700,000.00	0.00	700,000.00	481,109.10	218,890.90	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Glenn Highway - Milepost 49 Realignment (7054)**

IRIS AR Type: TALD		SLR: 14-018-073-32	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,764,715.36	785,284.64	3,550,000.00	0.00	3,550,000.00	2,764,715.36	785,284.64	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Not Applicable

**Haines - Ferry Terminal Alaska Class Modifications (58615)**

IRIS AR Type: TALF		SLR: 14-018-074-06	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Hatcher Pass Road Resurfacing - Milepost 18-20 (58602)**

IRIS AR Type: TALG		SLR: 14-018-074-09	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,542,790.68	457,209.32	2,000,000.00	0.00	2,000,000.00	1,542,790.68	457,209.32	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Rural Mat-Su (HD 7)    Grant: Not Applicable

**Homer - Ferry Terminal Improvements (58614)**

IRIS AR Type: TALH		SLR: 14-018-074-12	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Not Applicable

**Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements (58632)**

IRIS AR Type: TALJ		SLR: 14-018-074-15	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,230,978.24	3,319,021.76	6,550,000.00	0.00	6,550,000.00	3,232,034.36	356,141.90	2,961,823.74

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown Juneau (HD 32)    Grant: Not Applicable

**Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road (58631)**

IRIS AR Type: TALK		SLR: 14-018-074-17	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,832,685.37	3,667,314.63	17,500,000.00	0.00	17,500,000.00	13,832,685.37	4,280,172.11	(612,857.48)

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor (58629)**

IRIS AR Type: TALL		SLR: 14-018-074-22	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,869,088.40	630,911.60	3,500,000.00	0.00	3,500,000.00	2,869,801.86	273,410.99	356,787.15

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Mendenhall Valley (HD 31)    Grant: Not Applicable

**Kake - Ferry Terminal Improvements (58613)**

IRIS AR Type: TALN		SLR: 14-018-074-29	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,276,220.54	723,779.46	3,000,000.00	0.00	3,000,000.00	2,276,220.54	723,779.46	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)**

IRIS AR Type: TALS		SLR: 14-018-075-08	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	80,347,364.11	4,652,635.89	85,000,000.00	0.00	85,000,000.00	80,406,241.51	503,539.95	4,090,218.54

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)**

IRIS AR Type: TALU		SLR: 14-018-075-15	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	47,895,963.11	2,104,036.89	50,000,000.00	0.00	50,000,000.00	47,897,832.94	706,972.75	1,395,194.31

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Parks Highway - Milepost 90 - 146 Resurfacing (58606)**

IRIS AR Type: TALV		SLR: 14-018-075-19	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	46,904,487.57	3,095,512.43	50,000,000.00	0.00	50,000,000.00	46,905,493.29	702,472.29	2,392,034.42

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Not Applicable

**Petersville Road Rehabilitation - Milepost 0.0 - 18.6 (58600)**

IRIS AR Type: TALW		SLR: 14-018-075-21	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,652,759.95	4,347,240.05	8,000,000.00	0.00	8,000,000.00	3,652,759.95	4,347,240.05	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Rural Mat-Su (HD 7)    Grant: Not Applicable

**Prince of Wales Island - Resurface Hyدابurg Road (58628)**

IRIS AR Type: TALX		SLR: 14-018-075-24	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,970,144.32	3,029,855.68	10,000,000.00	0.00	10,000,000.00	6,970,144.32	3,029,855.68	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Richardson Highway - Banner Creek Bridge Replacement (58622)**

IRIS AR Type: TALY		SLR: 14-018-075-27	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,448,330.26	1,851,669.74	9,300,000.00	0.00	9,300,000.00	7,448,330.26	1,851,669.74	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Chena Ridge (HD 5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes (58621)**

IRIS AR Type: TALZ		SLR: 14-018-075-30	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,134,784.53	2,565,215.47	3,700,000.00	0.00	3,700,000.00	1,134,793.80	2,565,206.20	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Not Applicable

**Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path (58625)**

IRIS AR Type: TAM0		SLR: 14-018-076-03	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00	2,300,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks/Wainwright (HD 3)    Grant: Not Applicable

**Seward Highway - Milepost 75 - 90 Bridge Replacements (54157)**

IRIS AR Type: TAM1		SLR: 14-018-076-06	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	29,000,000.00	29,000,000.00	0.00	29,000,000.00	0.00	29,000,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (56911)**

IRIS AR Type: TAM3		SLR: 14-018-076-12	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,497,190.82	2,502,809.18	6,000,000.00	0.00	6,000,000.00	3,497,190.82	2,319,069.20	183,739.98

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai/Soldotna (HD 29)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Air Quality Public Education (58607)**

IRIS AR Type: TAM4		SLR: 14-018-076-17	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	515,587.72	84,412.28	600,000.00	0.00	600,000.00	515,587.72	57,981.20	26,431.08

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Federal Lands Access Projects (58620)**

IRIS AR Type: TAM5		SLR: 14-018-076-19	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,037,119.90	462,880.10	2,500,000.00	0.00	2,500,000.00	2,037,119.90	80,898.95	381,981.15

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TAM7		SLR: 14-018-076-23	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	56,844,778.28	3,155,221.72	60,000,000.00	0.00	60,000,000.00	56,936,435.16	534,433.62	2,529,131.22

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TAM8		SLR: 14-018-076-26	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	307,887.64	42,112.36	350,000.00	0.00	350,000.00	307,887.64	42,112.36	0.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	400,000.00	0.00	0.00
Total:		0.00	307,887.64	442,112.36	750,000.00	0.00	750,000.00	707,887.64	42,112.36	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Planning Work Program (36189)**

IRIS AR Type: TAM9		SLR: 14-018-076-30	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,234,562.36	2,765,437.64	8,000,000.00	0.00	8,000,000.00	5,234,562.36	2,714,974.14	50,463.50

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Research Program (36191)**

IRIS AR Type: TAMA		SLR: 14-018-076-32	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,072,534.96	227,465.04	1,300,000.00	0.00	1,300,000.00	1,074,347.74	150,118.98	75,533.28

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Urban Planning Program (36192)**

IRIS AR Type: TAMC		SLR: 14-018-077-05	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,812,988.99	187,011.01	2,000,000.00	0.00	2,000,000.00	1,812,988.99	187,011.01	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TAMD		SLR: 14-018-077-07	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	52,596,836.05	12,403,163.95	65,000,000.00	0.00	65,000,000.00	53,110,637.20	1,832,643.66	10,056,719.14

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Tok Cutoff - Tulsona Creek Bridge Replacement (58623)**

IRIS AR Type: TAMF		SLR: 14-018-077-11	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,597,621.08	5,402,378.92	10,000,000.00	0.00	10,000,000.00	4,597,621.08	5,402,378.92	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Transportation Asset Management Program (54318)**

IRIS AR Type: TAMG		SLR: 14-018-077-13	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	41,074.01	4,958,925.99	5,000,000.00	0.00	5,000,000.00	41,074.01	3,668,186.68	1,290,739.31

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Wasilla - Fishhook Road / Main Street (58601)**

IRIS AR Type: TAMH		SLR: 14-018-077-16	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,700,000.00	5,700,000.00	0.00	5,700,000.00	0.00	5,700,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Greater Wasilla (9)    Grant: Not Applicable

**Wasilla - Lucus Road Improvements (54300)**

IRIS AR Type: TAMJ		SLR: 14-018-077-18	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,956,500.83	4,043,499.17	11,000,000.00	0.00	11,000,000.00	6,956,500.70	3,655,326.33	388,172.97

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Not Applicable

**Whittier Tunnel - Maintenance and Operations (38304)**

IRIS AR Type: TAMK		SLR: 14-018-077-20	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,144,812.99	355,187.01	2,500,000.00	0.00	2,500,000.00	2,144,812.99	355,187.01	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**Williamsport to Pile Bay Road (41678)**

IRIS AR Type: TAML		SLR: 14-018-077-23	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Aviation Deferred Maintenance (51383)**

IRIS AR Type: TAMP		SLR: 14-018-077-32	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,000,213.64	3,526.00	496,260.36

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Harbors Deferred Maintenance (7090)**

IRIS AR Type: TAMQ		SLR: 14-018-078-03	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	8,855.55	0.00	491,144.45

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Highways Deferred Maintenance (51539)**

IRIS AR Type: TAMR		SLR: 14-018-078-05	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	15,518,542.20	47,009.61	434,448.19

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Facilities Deferred Maintenance (51554)**

IRIS AR Type: TAMS		SLR: 14-018-078-07	Orig. Year: 2015	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,550,398.02	5,588.14	444,013.84

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to DOTPF for the Environmental Protection Agency Class V Injection Wells - Est \$5,403,000 (50790)**

IRIS AR Type: TB4B		SLR: 15-000-034-03	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,403,129.51	0.00	3,403,129.51	3,158,035.55	213,202.13	31,891.83

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY15 Supps in SB26 Ch38      Begin: 4/19/2015    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Reapprop to DOTPF for the Environmental Protection Agency Class V Injection Wells - Est \$5,403,000 (50790)**

IRIS AR Type: TB4C		SLR: 15-000-034-09	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,425,508.44	512,626.27	61,865.29

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to DOTPF for terminal improvements and a renovation at Ted Stevens Anchorage International Airport - NTE \$10,000,000 (41522)**

IRIS AR Type: TB4D		SLR: 15-038-034-15	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	1,673,068.89	2,083,044.02	643,887.09
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	5,600,000.00	0.00	5,600,000.00	1,697,233.24	(135,644.15)	4,038,410.91
Total:		0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	3,370,302.13	1,947,399.87	4,682,298.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2019 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

**Reapprop to DOTPF for the Replacement of the Kalsin Bay Maintenance Station - Est \$2,513,100 (60756)**

IRIS AR Type: TB4E		SLR: 15-000-034-22	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,513,102.02	0.00	2,513,102.02	1,147,544.00	8,154.06	1,357,403.96

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2019 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

**Dalton Highway Disaster Emergency Repairs (60768)**

IRIS AR Type: TB4F		SLR: 15-000-035-09	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	828,819.40	762,367.90	3,408,812.70

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop to DOTPF for Alaska Marine Highway System Vessel Overhaul and Rehabilitation - NTE \$10,000,000 (30624)**

IRIS AR Type: TB4G		SLR: 15-000-039-25	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	10,000,000.00	9,958,160.05	0.00	41,839.95

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**MH Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TB00		SLR: 15-000-011-23	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	851,121.02	145,683.43	3,195.55
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00
Total:		0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	1,151,121.02	145,683.43	3,195.55

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Adak Airport Maintenance and Operations (47702)**

IRIS AR Type: TB10		SLR: 15-000-006-33	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1190	6190 / 1190 Adak Ops (Fed)	0.00	0.00	0.00	742,800.00	0.00	742,800.00	735,281.01	0.00	7,518.99

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TB11		SLR: 15-000-007-04	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	4,827,188.75	5,000,000.00	172,811.25	4,827,188.75	4,801,581.00	19,875.00	5,732.75

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Deferred Maintenance, Renewal, Repair and Equipment (51320)**

IRIS AR Type: TB12		SLR: 15-000-007-06	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	4,566,973.23	8,616.72	424,410.05

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Public and Community Transportation State Match (52032)**

IRIS AR Type: TB13		SLR: 15-000-007-08	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	750,000.00	0.00	750,000.00	0.00	750,000.00	690,576.90	0.00	59,423.10

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**State Equipment Fleet Replacement (30628)**

IRIS AR Type: TB14		SLR: 15-000-007-10	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,990,947.96	9,052.04	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Municipal Harbor Facility Grant Fund Projects (49780)**

IRIS AR Type: TB16		SLR: 15-000-007-14	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	5140 / 1140 AIDEA Div (UGF)	0.00	4,497,000.00	0.00	4,497,000.00	0.00	4,497,000.00	4,496,994.34	5.66	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TB18		SLR: 15-000-007-17	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	10,700,678.33	(893,607.04)	1,892,928.71

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TB19		SLR: 15-000-007-19	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	47,033,336.76	1,241,235.45	1,725,427.79

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Other Federal Program Match (41923)**

IRIS AR Type: TB1A		SLR: 15-000-007-21	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	951,239.40	38,053.24	210,707.36

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska International Airport System - Contingency Funds (47810)**

IRIS AR Type: TB1C		SLR: 15-000-007-24	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,217,586.50	2,782,413.50	4,000,000.00	0.00	4,000,000.00	1,333,163.56	2,348,971.68	317,864.76
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	394,280.13	6,314.38	599,405.49
Total:		0.00	1,217,586.50	2,782,413.50	5,000,000.00	0.00	5,000,000.00	1,727,443.69	2,355,286.06	917,270.25

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Ambler - Airport Improvements (57841)**

IRIS AR Type: TB1D		SLR: 15-000-007-27	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	905,944.97	1,594,055.03	2,500,000.00	0.00	2,500,000.00	905,944.97	1,594,055.03	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Arctic (HD 40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Bethel - Airport Improvements (60573)**  
**IRIS AR Type: TB1E** SLR: 15-000-007-29 Orig. Year: 2016 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	753,922.49	896,077.51	1,650,000.00	0.00	1,650,000.00	893,910.45	77,543.93	678,545.62

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

**Fairbanks International Airport - Advanced Project Design and Planning (56938)**  
**IRIS AR Type: TB1F** SLR: 15-000-007-31 Orig. Year: 2016 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	27,000.00	0.00	27,000.00	26,983.04	16.96	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Fairbanks International Airport - Equipment (41527)**  
**IRIS AR Type: TB1J** SLR: 15-000-008-11 Orig. Year: 2016 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	393,770.54	328,104.46	721,875.00	0.00	721,875.00	393,770.54	328,104.46	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	698,125.00	0.00	698,125.00	367,835.59	76,866.96	253,422.45
	<b>Total:</b>	<b>0.00</b>	<b>393,770.54</b>	<b>328,104.46</b>	<b>1,420,000.00</b>	<b>0.00</b>	<b>1,420,000.00</b>	<b>761,606.13</b>	<b>404,971.42</b>	<b>253,422.45</b>

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)**  
**IRIS AR Type: TB1K** SLR: 15-000-008-14 Orig. Year: 2016 Term Year: 2020 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	106,000.00	0.00	106,000.00	101,368.70	4,139.99	491.31

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks International Airport - Information Technology Improvements (47819)**

IRIS AR Type: TB1L		SLR: 15-000-008-18	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	32,000.00	0.00	32,000.00	31,999.98	0.02	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (60518)**

IRIS AR Type: TB1M		SLR: 15-000-008-22	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,562,500.00	6,562,500.00	0.00	6,562,500.00	0.00	6,562,500.00	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	437,500.00	0.00	437,500.00	0.00	437,500.00	0.00
Total:		0.00	0.00	6,562,500.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Galena - Airport Improvements (60523)**

IRIS AR Type: TB1P		SLR: 15-000-008-31	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,097,835.75	1,402,164.25	13,500,000.00	0.00	13,500,000.00	13,499,999.99	0.01	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Bering Straits/Yukon Delta (HD 39)    Grant: Not Applicable

**Gambell Airport Pavement Rehabilitation and Lighting Replacement (60525)**

IRIS AR Type: TB1Q		SLR: 15-000-008-33	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,028,472.93	2,471,527.07	9,500,000.00	0.00	9,500,000.00	7,107,709.99	559,570.79	1,832,719.22

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Bering Straits/Yukon Delta (HD 39)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Hooper Bay - Airport Improvements and Snow Removal Equipment Building (56965)**

IRIS AR Type: TB1R		SLR: 15-000-009-05	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	3,200,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

**Hughes - Airport Improvements (60524)**

IRIS AR Type: TB1S		SLR: 15-000-009-09	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,300,000.00	6,300,000.00	0.00	6,300,000.00	0.00	6,300,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

**Kwigillingok - Airport improvements & Snow Removal Equipment Building (58634)**

IRIS AR Type: TB1T		SLR: 15-000-009-11	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

**Statewide - Aviation Preconstruction (36247)**

IRIS AR Type: TB1U		SLR: 15-000-009-14	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,677,145.77	15,322,854.23	18,000,000.00	0.00	18,000,000.00	9,107,103.15	751,693.04	8,141,203.81

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Aviation Systems Plan Update (36241)**

IRIS AR Type: TB1Y		SLR: 15-000-009-16	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	92,535.10	407,464.90	500,000.00	0.00	500,000.00	192,020.48	55,421.41	252,558.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TB1W		SLR: 15-000-009-19	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,437,814.73	2,562,185.27	6,000,000.00	0.00	6,000,000.00	3,521,223.93	73,180.44	2,405,595.63

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)**

IRIS AR Type: TB1X		SLR: 15-000-009-22	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,213,872.09	1,786,127.91	12,000,000.00	0.00	12,000,000.00	11,236,276.47	597,186.94	166,536.59

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Talkeetna - Airport Improvements (34727)**

IRIS AR Type: TB1Y		SLR: 15-000-009-26	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	31,414.01	1,268,585.99	1,300,000.00	0.00	1,300,000.00	837,121.46	190.38	462,688.16

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)**

IRIS AR Type: TB1Z		SLR: 15-000-009-28	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	604,713.00	0.00	604,713.00	448,166.34	120,683.48	35,863.18

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)**

IRIS AR Type: TB20		SLR: 15-000-009-32	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	12,314,098.71	11,334,465.29	23,648,564.00	0.00	23,648,564.00	23,020,602.05	95,503.00	532,458.95
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,298,296.00	0.00	3,298,296.00	3,086,581.25	3,987.01	207,727.74
Total:		0.00	12,314,098.71	11,334,465.29	26,946,860.00	0.00	26,946,860.00	26,107,183.30	99,490.01	740,186.69

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Anchorage Area-wide (HD 12-28)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Annual Improvements (40299)**

IRIS AR Type: TB21		SLR: 15-000-010-06	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	763,848.00	0.00	763,848.00	762,624.30	(10,231.40)	11,455.10

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Anchorage Area-wide (HD 12-28)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Environmental Projects (49099)**

IRIS AR Type: TB22		SLR: 15-000-010-10	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	106,090.00	0.00	106,090.00	106,062.69	0.00	27.31

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Anchorage Area-wide (HD 12-28)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Equipment (39139)**

IRIS AR Type: TB23		SLR: 15-000-010-14	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,073,123.92	1,383,560.08	3,456,684.00	0.00	3,456,684.00	2,073,123.92	1,383,560.08	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,423,456.00	0.00	1,423,456.00	1,226,185.86	192,969.74	4,300.40
Total:		0.00	2,073,123.92	1,383,560.08	4,880,140.00	0.00	4,880,140.00	3,299,309.78	1,576,529.82	4,300.40

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Anchorage Area-wide (HD 12-28)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)**

IRIS AR Type: TB24		SLR: 15-000-010-17	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,166,990.00	0.00	1,166,990.00	832,978.53	125,623.81	208,387.66

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Anchorage Areawide (HD 12-28)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)**

IRIS AR Type: TB25		SLR: 15-000-010-22	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,018,464.00	0.00	1,018,464.00	893,491.86	25,630.38	99,341.76

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Anchorage Areawide (HD 12-28)    Grant: Not Applicable

**Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (58648)**

IRIS AR Type: TB26		SLR: 15-000-010-26	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,853,942.56	7,146,057.44	10,000,000.00	0.00	10,000,000.00	3,954,914.39	165,241.14	5,879,844.47

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Kodiak/Cordova/Seldovia (HD 32)    Grant: Not Applicable

**Alaska Highway - Rehabilitation and Reconstruction (60615)**

IRIS AR Type: TB28		SLR: 15-000-010-30	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,759,761.51	240,238.49	11,000,000.00	0.00	11,000,000.00	10,759,761.51	240,238.49	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Historic Roads Implementation (60557)**

IRIS AR Type: TB29		SLR: 15-000-010-33	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	413,913.50	336,086.50	750,000.00	0.00	750,000.00	413,913.50	336,086.50	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements (60530)**

IRIS AR Type: TB2A		SLR: 15-000-011-04	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,700,000.00	1,700,000.00	0.00	1,700,000.00	0.00	1,700,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Mendenhall Valley (HD 34) Grant: Not Applicable

**Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)**

IRIS AR Type: TB2C		SLR: 15-000-011-12	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade (60532)**

IRIS AR Type: TB2G		SLR: 15-000-011-26	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	29,280,037.81	4,719,962.19	34,000,000.00	0.00	34,000,000.00	29,280,881.18	5,336,910.49	(617,791.67)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Aleknagik - Wood River Bridge (46815)**

IRIS AR Type: TB2L		SLR: 15-000-012-10	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,074,709.01	425,290.99	7,500,000.00	0.00	7,500,000.00	7,074,709.01	425,290.99	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**American Association of State Highway and Transportation Officials Technical Programs Support (51833)**

IRIS AR Type: TB2M		SLR: 15-000-012-12	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	183,544.27	16,455.73	200,000.00	0.00	200,000.00	183,544.27	0.00	16,455.73

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (58605)**

IRIS AR Type: TB2N		SLR: 15-000-012-17	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,442,822.65	557,177.35	15,000,000.00	0.00	15,000,000.00	14,448,512.13	384,399.19	167,088.68

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Anchorage Area-wide (HD 12-28)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)**

IRIS AR Type: TB2P		SLR: 15-000-012-21	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	22,874,378.42	9,125,621.58	32,000,000.00	0.00	32,000,000.00	23,302,617.23	2,835,666.08	5,861,716.69

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Anchorage Area-wide (HD 12-28)    Grant: Not Applicable

**Barrow - Ahkovak Street Upgrade (57059)**

IRIS AR Type: TB2Q		SLR: 15-000-012-25	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Arctic (HD 40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Central Region Parks Highway - Rehabilitation and Reconstruction (60609)**

IRIS AR Type: TB2R		SLR: 15-000-012-27	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,692,102.67	42,307,897.33	50,000,000.00	0.00	50,000,000.00	7,928,994.63	38,711,570.88	3,359,434.49

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Southcentral Region (HD 7-31)    Grant: Not Applicable

**Chiniak Highway - Erosion Response (60545)**

IRIS AR Type: TB2S		SLR: 15-000-012-31	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Kodiak/Cordova/Seldovia (HD 32)    Grant: Not Applicable

**Fairbanks - Airport Way (West) Improvements (49148)**

IRIS AR Type: TB2V		SLR: 15-000-013-08	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible (60571)**

IRIS AR Type: TB2W		SLR: 15-000-013-11	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,860,580.07	1,139,419.93	10,000,000.00	0.00	10,000,000.00	8,875,979.67	158,626.29	965,394.04

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Geographic Information System (GIS) Development (IWAYS) (41539)**

IRIS AR Type: TB2X		SLR: 15-000-013-15	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	142,604.60	2,857,395.40	3,000,000.00	0.00	3,000,000.00	142,604.60	2,857,395.40	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Glenn Highway - Rehabilitation and Reconstruction (60608)**

IRIS AR Type: TB2Y		SLR: 15-000-013-18	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	44,394,441.54	605,558.46	45,000,000.00	0.00	45,000,000.00	44,574,414.19	(564,557.35)	990,143.16

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Gustavus - Repair or Replace Rink Creek Bridge (56877)**

IRIS AR Type: TB2Z		SLR: 15-000-013-21	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	361,329.44	38,670.56	400,000.00	0.00	400,000.00	374,612.15	22,295.96	3,091.89

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

**Juneau - Glacier Highway Rehabilitation and Reconstruction (60618)**

IRIS AR Type: TB33		SLR: 15-000-014-03	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	810,773.04	3,189,226.96	4,000,000.00	0.00	4,000,000.00	833,909.31	2,992,649.77	173,440.92

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Mendenhall Valley (HD 34) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Juneau - Industrial Boulevard Widening and Sidewalks (60563)**

IRIS AR Type: TB34		SLR: 15-000-014-06	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Mendenhall Valley (HD 34) Grant: Not Applicable

**Juneau Access (41670)**

IRIS AR Type: TB35		SLR: 15-000-014-09	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

**Ketchikan - Front, Mill, and Stedman Street Reconstruction (60564)**

IRIS AR Type: TB38		SLR: 15-000-014-15	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

**Ketchikan - Tongass Highway Rehabilitation and Reconstruction (60617)**

IRIS AR Type: TB3A		SLR: 15-000-014-21	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	33,000,000.00	33,000,000.00	0.00	33,000,000.00	2,362.46	32,010,926.86	986,710.68

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kotzebue - Cape Blossom Road (60776)**

IRIS AR Type: TB3C		SLR: 15-000-014-25	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	38,618.07	32,961,381.93	33,000,000.00	0.00	33,000,000.00	0.00	33,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Arctic (HD 40)    Grant: Not Applicable

**National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment (38708)**

IRIS AR Type: TB3D		SLR: 15-000-014-27	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	116,483,218.51	13,736,781.49	84,920,000.00	0.00	130,220,000.00	116,425,371.47	5,268,292.13	8,526,336.40

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**National Highway System Modernization (60560)**

IRIS AR Type: TB3E		SLR: 15-000-014-32	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Northern Region - Winter Trail Markings (36443)**

IRIS AR Type: TB3F		SLR: 15-000-015-03	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	286.59	499,713.41	500,000.00	0.00	500,000.00	286.59	499,713.41	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Northern Region Parks Highway - Rehabilitation and Reconstruction (60610)**

IRIS AR Type: TB3G		SLR: 15-000-015-05	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	26,389,677.68	38,610,322.32	65,000,000.00	0.00	65,000,000.00	26,389,677.68	38,600,458.11	9,864.21

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Office of History and Archeology - Alaska Heritage Resources Survey/Integrated Business System Development (60559)**

IRIS AR Type: TB3H		SLR: 15-000-015-09	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	204,682.50	295,317.50	500,000.00	0.00	500,000.00	204,682.50	295,317.50	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Richardson Highway - Rehabilitation and Reconstruction (60613)**

IRIS AR Type: TB3J		SLR: 15-000-015-14	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	2,406,385.62	14,171,771.07	8,421,843.31

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Seward Highway - Rehabilitation and Reconstruction (60612)**

IRIS AR Type: TB3L		SLR: 15-000-015-19	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	79,363,601.48	10,636,398.52	90,000,000.00	0.00	90,000,000.00	79,366,831.39	7,816,709.44	2,816,459.17

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Civil Rights Program (36185)**

IRIS AR Type: TB3N		SLR: 15-000-015-26	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	347,723.18	52,276.82	400,000.00	0.00	400,000.00	347,723.18	52,276.82	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)**

IRIS AR Type: TB3P		SLR: 15-000-015-28	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,426,120.99	2,573,879.01	10,000,000.00	0.00	10,000,000.00	7,487,935.22	1,211,872.92	1,300,191.86

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Federal Lands Access Projects (58620)**

IRIS AR Type: TB3Q		SLR: 15-000-015-31	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Highway Data Equipment Acquisition and Installation (36196)**

IRIS AR Type: TB3R		SLR: 15-000-015-33	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,223,114.70	1,276,885.30	3,500,000.00	0.00	3,500,000.00	2,228,539.11	837,456.61	434,004.28

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TB3T		SLR: 15-000-016-07	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	48,109,296.91	11,890,703.09	60,000,000.00	0.00	60,000,000.00	48,421,554.27	4,313,278.30	7,265,167.43

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)**

IRIS AR Type: TB3U		SLR: 15-000-016-10	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	606,078.67	5,893,921.33	6,500,000.00	0.00	6,500,000.00	616,940.73	5,375,013.49	508,045.78

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TB3V		SLR: 15-000-016-14	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	293,957.18	56,042.82	350,000.00	0.00	350,000.00	293,957.18	56,042.82	0.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	182,944.20	850.08	216,205.72
Total:		0.00	293,957.18	456,042.82	750,000.00	0.00	750,000.00	476,901.38	56,892.90	216,205.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Research Program (36191)**

IRIS AR Type: TB3W		SLR: 15-000-016-18	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,139,035.81	860,964.19	3,000,000.00	0.00	3,000,000.00	2,140,848.38	600,117.02	259,034.60

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Road Weather Information System (RWIS) (41535)**

IRIS AR Type: TB3X		SLR: 15-000-016-20	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,340,941.27	1,659,058.73	3,000,000.00	0.00	3,000,000.00	1,358,729.66	981,121.84	660,148.50

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Roadway Data Collection (56897)**

IRIS AR Type: TB3Y		SLR: 15-000-016-23	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,440,000.00	560,000.00	2,000,000.00	0.00	2,000,000.00	1,440,000.00	560,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Urban Planning Program (36192)**

IRIS AR Type: TB3Z		SLR: 15-000-016-25	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,939,984.51	60,015.49	2,000,000.00	0.00	2,000,000.00	1,939,984.51	1,414.05	58,601.44

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sterling Highway - Rehabilitation and Reconstruction (60611)**

IRIS AR Type: TB40		SLR: 15-000-016-27	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	32,365,672.15	2,634,327.85	35,000,000.00	0.00	35,000,000.00	34,634,718.24	1,520,685.26	(1,155,403.50)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TB41		SLR: 15-000-016-30	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	46,645,148.89	18,354,851.11	65,000,000.00	0.00	65,000,000.00	47,059,245.45	1,324,625.26	16,616,129.29

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Tok Cutoff Highway - Rehabilitation and Reconstruction (60616)**

IRIS AR Type: TB42		SLR: 15-000-016-32	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,959,536.23	40,463.77	12,000,000.00	0.00	12,000,000.00	11,959,536.23	40,463.77	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TB45		SLR: 15-000-017-08	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
1004	5108 / 1108 Stat Desig (Other)	0.00	5,370,136.95	6,629,863.05	12,000,000.00	0.00	12,000,000.00	5,454,901.68	6,356,641.95	188,456.37
Total:		0.00	5,370,136.95	11,629,863.05	17,000,000.00	0.00	17,000,000.00	5,454,901.68	11,356,641.95	188,456.37

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TB46		SLR: 15-000-017-10	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,836,182.03	14,163,817.97	25,000,000.00	0.00	25,000,000.00	18,327,289.08	(3,062,541.59)	9,735,252.51

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal Emergency Projects (38424)**

IRIS AR Type: TB47		SLR: 15-000-017-12	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,856,955.52	8,143,044.48	10,000,000.00	0.00	10,000,000.00	4,961,591.90	857,132.97	4,181,275.13

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Transit Administration Grants (30643)**

IRIS AR Type: TB48		SLR: 15-000-017-14	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,331,607.13	1,668,392.87	10,000,000.00	0.00	10,000,000.00	8,176,415.11	723,287.76	1,100,297.13

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Highway Safety Grants Program (33485)**

IRIS AR Type: TB49		SLR: 15-000-017-17	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Safety Program (34018)**

IRIS AR Type: TB4A		SLR: 15-000-017-19	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,028,165.32	8,471,834.68	21,500,000.00	0.00	21,500,000.00	13,029,938.40	5,222,483.37	3,247,578.23

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Municipal Harbor Facility Grant Fund Projects (49780)**

IRIS AR Type: TBMB		SLR: 16-002-043-11	Orig. Year: 2016	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,649,500.00	0.00	4,649,500.00	4,113,102.40	138,856.60	397,541.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - Est \$3,058,635 (61575)**

IRIS AR Type: TBMC		SLR: 16-002-043-22	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,068,188.93	0.00	2,068,188.93	1,974,531.90	(25,565.56)	119,222.59
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,006,440.99	0.00	1,006,440.99	624,206.85	251,601.80	130,632.34
Total:		0.00	0.00	0.00	3,074,629.92	0.00	3,074,629.92	2,598,738.75	226,036.24	249,854.93

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - NTE \$800,000 (61576)**

IRIS AR Type: TBMD		SLR: 16-002-046-17	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	452,224.59	40,534.50	307,240.91

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - NTE \$3,500,000 (61605)**

IRIS AR Type: TBME		SLR: 16-002-046-22	Orig. Year: 2016	Term Year: 2020	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,044,953.47	381,965.61	73,080.92

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**MH Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TBHO		SLR: 16-000-016-25	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	639,107.63	106,253.30	54,639.07
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	889,107.63	106,253.30	54,639.07

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TBJ1		SLR: 16-000-007-23	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	4,987,500.00	5,000,000.00	12,500.00	4,987,500.00	1,191,193.74	3,625,002.46	171,303.80

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Deferred Maintenance, Renewal, Repair and Equipment (51320)**

IRIS AR Type: TBJ2		SLR: 16-000-007-25	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	2,797,869.10	197,727.19	1,004,403.71

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Public and Community Transportation State Match (52032)**

IRIS AR Type: TBJ3		SLR: 16-000-007-27	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	913,505.48	2,590.10	83,904.42

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**State Equipment Fleet Replacement (30628)**

IRIS AR Type: TBJ4		SLR: 16-000-007-29	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	19,792,849.33	207,150.67	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TBJ6		SLR: 16-000-007-32	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	4,700,000.00	0.00	4,700,000.00	0.00	4,700,000.00	0.00	4,700,000.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	6,100,000.00	0.00	6,100,000.00	3,701,562.71	1,201,658.67	1,196,778.62
Total:		0.00	4,700,000.00	0.00	10,800,000.00	0.00	10,800,000.00	3,701,562.71	5,901,658.67	1,196,778.62

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TBJ7		SLR: 16-000-008-03	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,600,000.00	0.00	9,600,000.00	7,938,939.40	450,032.52	1,211,028.08
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	(35.55)	35.55	33,000,000.00	0.00	33,000,000.00	28,382,620.47	(105,693.27)	4,723,072.80
Total:		0.00	(35.55)	35.55	42,600,000.00	0.00	42,600,000.00	36,321,559.87	344,339.25	5,934,100.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Other Federal Program Match (41923)**

IRIS AR Type: TBJ8		SLR: 16-000-008-05	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	763,403.25	(52,184.40)	588,781.15

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska International Airport System - Contingency Funds (47810)**

IRIS AR Type: TBJA		SLR: 16-000-008-14	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	7,856,223.04	3,143,776.96	11,000,000.00	0.00	11,000,000.00	8,302,985.02	2,313,464.85	383,550.13
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,550,000.00	0.00	1,550,000.00	1,145,549.08	0.00	404,450.92
Total:		0.00	7,856,223.04	3,143,776.96	12,550,000.00	0.00	12,550,000.00	9,448,534.10	2,313,464.85	788,001.05

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Aniak - Airport Relocation (61020)**

IRIS AR Type: TBJB		SLR: 16-000-008-17	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	31,326,160.56	22,173,839.44	53,500,000.00	0.00	53,500,000.00	34,152,176.08	8,777,699.45	10,570,124.47

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Lower Kuskokwim (HD 38)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Barrow Airport - Combined Maintenance and Operations Facility (61014)**

IRIS AR Type: TBJC		SLR: 16-000-008-19	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,555,560.60	2,444,439.40	13,000,000.00	0.00	13,000,000.00	11,812,765.75	(1,051.17)	1,188,285.42

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Arctic (HD 40)    Grant: Not Applicable

**Cordova - Airport Apron, Taxiway, and General Aviation Improvements (38400)**

IRIS AR Type: TBJF		SLR: 16-000-008-28	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,100,000.00	10,100,000.00	0.00	10,100,000.00	0.00	10,100,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Kodiak/Cordova/Seldovia (HD 32)    Grant: Not Applicable

**Deering Airport Snow Fence (61016)**

IRIS AR Type: TBJG		SLR: 16-000-008-32	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	550,000.00	550,000.00	0.00	550,000.00	0.00	550,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Arctic (HD 40)    Grant: Not Applicable

**Dillingham - Runway Pavement Rehabilitation (61023)**

IRIS AR Type: TBJH		SLR: 16-000-009-03	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,093,691.15	5,156,308.85	13,250,000.00	0.00	13,250,000.00	9,788,146.91	2,773,643.82	688,209.27

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks International Airport - Advanced Project Design and Planning (56938)**

IRIS AR Type: TBJJ		SLR: 16-000-009-06	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	27,500.00	0.00	27,500.00	27,495.19	4.81	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Fairbanks International Airport - Environmental Assessment and Cleanup (41530)**

IRIS AR Type: TBJL		SLR: 16-000-009-13	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	137,000.00	0.00	137,000.00	135,829.55	0.00	1,170.45

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Fairbanks International Airport - Equipment (41527)**

IRIS AR Type: TBJM		SLR: 16-000-009-17	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	907,663.31	297,336.69	1,205,000.00	0.00	1,205,000.00	907,663.31	183,158.80	114,177.89
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	170,500.00	0.00	170,500.00	150,510.89	12,377.26	7,611.85
Total:		0.00	907,663.31	297,336.69	1,375,500.00	0.00	1,375,500.00	1,058,174.20	195,536.06	121,789.74

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)**

IRIS AR Type: TBJN		SLR: 16-000-009-20	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	109,500.00	0.00	109,500.00	93,951.76	14,029.00	1,519.24

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (60518)**

IRIS AR Type: TBJQ		SLR: 16-000-009-28	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,346,944.38	4,684,305.62	7,031,250.00	0.00	7,031,250.00	2,911,379.31	4,069,770.73	50,099.96

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (60518)**

IRIS AR Type: TBJQ		SLR: 16-000-009-28	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	468,750.00	0.00	468,750.00	194,092.02	271,318.03	3,339.95
Total:		0.00	2,346,944.38	4,684,305.62	7,500,000.00	0.00	7,500,000.00	3,105,471.33	4,341,088.76	53,439.91

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Fairbanks Area-wide (HD 1-5) Grant: Not Applicable

**Galena - Airport Improvements (60523)**

IRIS AR Type: TBJR		SLR: 16-000-009-32	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	62,445.55	437,554.45	500,000.00	0.00	500,000.00	296,922.28	(276.16)	203,353.88

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

**Golovin - Runway and Apron Improvements (61015)**

IRIS AR Type: TBJS		SLR: 16-000-010-03	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,993,448.22	12,506,551.78	21,500,000.00	0.00	21,500,000.00	11,107,568.40	10,230,043.04	162,388.56

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

**Homer - Beluga Lake Float Plane Base Improvements (61021)**

IRIS AR Type: TBJT		SLR: 16-000-010-05	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,871,093.06	628,906.94	2,500,000.00	0.00	2,500,000.00	2,154,138.82	282,638.40	63,222.78

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Homer/South Kenai (HD 31) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Hughes - Airport Improvements (60524)**

IRIS AR Type: TBJU		SLR: 16-000-010-08	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Arctic (HD 40)    Grant: Not Applicable

**Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel (56956)**

IRIS AR Type: TBJV		SLR: 16-000-010-10	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)    Grant: Not Applicable

**Point Hope - Airport Rehabilitation (51575)**

IRIS AR Type: TBJX		SLR: 16-000-010-16	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,500,000.00	10,500,000.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Arctic (HD 40)    Grant: Not Applicable

**Saint Michael - Airport Improvements (56950)**

IRIS AR Type: TBJY		SLR: 16-000-010-18	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	688,840.55	1,311,159.45	2,000,000.00	0.00	2,000,000.00	1,999,999.99	0.01	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Bering Straits/Yukon Delta (HD 39)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Aviation Preconstruction (36247)**

IRIS AR Type: TBK0		SLR: 16-000-010-23	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,952,775.55	5,047,224.45	18,000,000.00	0.00	18,000,000.00	14,415,944.05	(1,905,892.18)	5,489,948.13

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Aviation Systems Plan Update (36241)**

IRIS AR Type: TBK1		SLR: 16-000-010-25	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	42,065.36	1,457,934.64	1,500,000.00	0.00	1,500,000.00	114,582.50	14,779.16	1,370,638.34

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TBK2		SLR: 16-000-010-28	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,207,374.86	2,792,625.14	6,000,000.00	0.00	6,000,000.00	3,360,959.76	(142,414.13)	2,781,454.37

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)**

IRIS AR Type: TBK3		SLR: 16-000-010-31	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,283,758.02	9,716,241.98	12,000,000.00	0.00	12,000,000.00	2,754,982.83	9,182,373.65	62,643.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Certificated Airports Gate and Fencing Security Improvements (61013)**

IRIS AR Type: TBK4		SLR: 16-000-011-04	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,078,240.03	4,921,759.97	8,000,000.00	0.00	8,000,000.00	3,533,341.44	4,289,683.83	176,974.73

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Talkeetna - Airport Improvements (34727)**

IRIS AR Type: TBK5		SLR: 16-000-011-08	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,498,360.62	251,639.38	2,750,000.00	0.00	2,750,000.00	2,630,364.23	0.00	119,635.77

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Matsu Areawide (HD 7-12)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)**

IRIS AR Type: TBK6		SLR: 16-000-011-10	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	625,000.00	0.00	625,000.00	282,424.95	328,000.00	14,575.05

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Anchorage Areawide (HD 12-28)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)**

IRIS AR Type: TBK7		SLR: 16-000-011-14	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	9,775,962.55	14,724,037.45	24,500,000.00	0.00	24,500,000.00	12,931,887.11	10,943,805.64	624,307.25
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	3,416,250.00	0.00	3,416,250.00	3,188,139.98	34,981.58	193,128.44
Total:		0.00	9,775,962.55	14,724,037.45	27,916,250.00	0.00	27,916,250.00	16,120,027.09	10,978,787.22	817,435.69

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Anchorage Areawide (HD 12-28)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Annual Improvements (40299)**

IRIS AR Type: TBK8		SLR: 16-000-011-19	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	623,079.43	(7,910.03)	184,830.60

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Anchorage Areawide (HD 12-28)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Environmental Projects (49099)**

IRIS AR Type: TBK9		SLR: 16-000-011-23	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	0.00	110,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Anchorage Area-wide (HD 12-28)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Equipment (39139)**

IRIS AR Type: TBKA		SLR: 16-000-011-27	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,474,330.18	1,125,669.82	3,600,000.00	0.00	3,600,000.00	2,474,330.18	1,125,669.82	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,329,999.99	146,551.99	23,448.02
Total:		0.00	2,474,330.18	1,125,669.82	5,100,000.00	0.00	5,100,000.00	3,804,330.17	1,272,221.81	23,448.02

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Anchorage Area-wide (HD 12-28)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)**

IRIS AR Type: TBKB		SLR: 16-000-011-30	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,202,000.00	0.00	1,202,000.00	691,794.48	14,903.00	495,302.52

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Anchorage Area-wide (HD 12-28)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)**

IRIS AR Type: TBKC		SLR: 16-000-012-04	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	892,664.88	71,257.93	86,077.19

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Anchorage Area-wide (HD 12-28)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Togiak - Snow Removal Equipment Building (45437)**

IRIS AR Type: TBKD		SLR: 16-000-012-08	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	61,868.36	838,131.64	900,000.00	0.00	900,000.00	264,108.70	532,286.59	103,604.71

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

**Toksook Bay - Airport and Access Road Rehabilitation (61024)**

IRIS AR Type: TBKE		SLR: 16-000-012-10	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,750,000.00	6,750,000.00	0.00	6,750,000.00	0.00	6,750,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

**Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (40370)**

IRIS AR Type: TBKG		SLR: 16-000-012-20	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway System - Fleet Condition Survey Update (38577)**

IRIS AR Type: TBKH		SLR: 16-000-012-24	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	96,562.84	53,437.16	150,000.00	0.00	150,000.00	96,562.84	53,437.16	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway System - Shoreside Facilities Condition Survey (61029)**

IRIS AR Type: TBKJ		SLR: 16-000-012-27	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	240,000.00	60,000.00	300,000.00	0.00	300,000.00	244,217.66	60,000.00	(4,217.66)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Alaska Marine Highway System - Tenakee Ferry Terminal Improvements (60528)**

IRIS AR Type: TBKK		SLR: 16-000-012-31	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

**Alaska Peninsula Highway - Bridge Rehabilitation and Replacement (61034)**

IRIS AR Type: TBKL		SLR: 16-000-013-04	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

**American Association of State Highway and Transportation Officials Technical Programs Support (51833)**

IRIS AR Type: TBKM		SLR: 16-000-013-07	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	146,104.32	53,895.68	200,000.00	0.00	200,000.00	141,104.32	0.00	58,895.68

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)**

IRIS AR Type: TBKN		SLR: 16-000-013-12	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,016,868.22	23,983,131.78	25,000,000.00	0.00	25,000,000.00	1,017,692.78	21,656,700.65	2,325,606.57

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Bethel - Ridgecrest Drive Rehabilitation (49132)**

IRIS AR Type: TBKP		SLR: 16-000-013-16	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,600,000.00	2,600,000.00	0.00	2,600,000.00	0.00	2,600,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Lower Kuskokwim (HD 38)    Grant: Not Applicable

**Central Region Parks Highway - Rehabilitation and Reconstruction (60609)**

IRIS AR Type: TBKQ		SLR: 16-000-013-18	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Southcentral Region (HD 7-31)    Grant: Not Applicable

**Chena Hot Springs Road - Milepost 20 Jenny M Creek Bridge Replacement (61030)**

IRIS AR Type: TBKR		SLR: 16-000-013-22	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,837,885.03	1,162,114.97	5,000,000.00	0.00	5,000,000.00	3,837,885.03	1,033,705.83	128,409.14

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Eielson/Denali/Upper Yukon/Border (HD 6)    Grant: Not Applicable

**Dalton Highway - Rehabilitation and Reconstruction (60614)**

IRIS AR Type: TBKS		SLR: 16-000-013-25	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	64,239,134.05	10,760,865.95	75,000,000.00	0.00	75,000,000.00	64,246,243.02	44,118.53	10,709,638.45

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Dillingham - Downtown Streets Reconstruction and Rehabilitation (43226)**

IRIS AR Type: TBKT		SLR: 16-000-013-28	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

**Elliott Highway - Rehabilitation and Reconstruction (61052)**

IRIS AR Type: TBKU		SLR: 16-000-013-31	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,391,860.46	10,608,139.54	25,000,000.00	0.00	25,000,000.00	24,618,585.12	7,673.98	373,740.90

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible (60571)**

IRIS AR Type: TBKV		SLR: 16-000-014-03	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,224,846.94	1,775,153.06	10,000,000.00	0.00	10,000,000.00	8,336,284.62	626,434.49	1,037,280.89

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Geographic Information System (GIS) Development (IWAYS) (41539)**

IRIS AR Type: TBKW		SLR: 16-000-014-07	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Glenn Highway - Rehabilitation and Reconstruction (60608)**

IRIS AR Type: TBKX		SLR: 16-000-014-10	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,109,540.45	41,890,459.55	55,000,000.00	0.00	55,000,000.00	32,673,012.98	3,859,608.81	18,467,378.21

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Haines Highway - Rehabilitation and Reconstruction (61053)**

IRIS AR Type: TBKY		SLR: 16-000-014-13	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33)    Grant: Not Applicable

**Homer - Pioneer Avenue Rehabilitation (61025)**

IRIS AR Type: TBKZ		SLR: 16-000-014-16	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Homer/South Kenai (HD 31)    Grant: Not Applicable

**Juneau - Egan Drive and Riverside Drive Intersection Improvements (61038)**

IRIS AR Type: TBL0		SLR: 16-000-014-18	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Mendenhall Valley (HD 34)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Juneau - Egan Drive Improvements - Main Street to 10th Street (49152)**

IRIS AR Type: TBL1		SLR: 16-000-014-22	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

**Juneau - Glacier Highway Improvements: Glacier Highway Access Road to Twin Lakes (61037)**

IRIS AR Type: TBL2		SLR: 16-000-014-25	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

**Kodiak - Chiniak Highway Erosion Response (61035)**

IRIS AR Type: TBL3		SLR: 16-000-014-29	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

**Kodiak - Otmeloi Way Reconstruction (61036)**

IRIS AR Type: TBL4		SLR: 16-000-014-31	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment (38708)**

IRIS AR Type: TBL5		SLR: 16-000-014-33	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	125,359,060.82	4,640,939.18	130,000,000.00	0.00	130,000,000.00	126,116,356.03	(956,982.56)	4,840,626.53

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**National Highway System Modernization (60560)**

IRIS AR Type: TBL6		SLR: 16-000-015-07	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Nenana - Little Goldstream Creek Bridge Replacement (61031)**

IRIS AR Type: TBL7		SLR: 16-000-015-09	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	2,800,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

**Nome - Seppala Drive Rehabilitation (61032)**

IRIS AR Type: TBL8		SLR: 16-000-015-12	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

**Northern Region Parks Highway - Rehabilitation and Reconstruction (60610)**

IRIS AR Type: TBL9		SLR: 16-000-015-14	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Richardson Highway - Rehabilitation and Reconstruction (60613)**

IRIS AR Type: TBLA		SLR: 16-000-015-18	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,794,645.39	8,205,354.61	15,000,000.00	0.00	15,000,000.00	6,792,843.94	7,660,983.46	546,172.60

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sand Point - City Dock Replacement (61039)**

IRIS AR Type: TBLB		SLR: 16-000-015-21	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)    Grant: Not Applicable

**Selawik - Barge Landing Access Road and Boardwalk Improvements (60536)**

IRIS AR Type: TBLC		SLR: 16-000-015-23	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,800,000.00	4,800,000.00	0.00	4,800,000.00	0.00	4,800,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Arctic (HD 40)    Grant: Not Applicable

**Seward Highway - Rehabilitation and Reconstruction (60612)**

IRIS AR Type: TBLD		SLR: 16-000-015-26	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,956,802.22	112,043,197.78	120,000,000.00	0.00	120,000,000.00	7,956,994.31	96,967,276.12	15,075,729.57

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Soldotna - Funny River Road Improvements (60546)**

IRIS AR Type: TBLE		SLR: 16-000-015-29	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,923,592.15	76,407.85	2,000,000.00	0.00	2,000,000.00	1,923,592.15	65,724.91	10,682.94

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Kenai/Soldotna (HD 30)    Grant: Not Applicable

**Southeast Areawide - Americans with Disabilities Act (ADA) Improvements (60567)**

IRIS AR Type: TBLF		SLR: 16-000-015-31	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Southeast Region (HD 33-36)    Grant: Not Applicable

**Statewide - Bridge Management System (61027)**

IRIS AR Type: TBLG		SLR: 16-000-016-04	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	96,375.23	903,624.77	1,000,000.00	0.00	1,000,000.00	96,427.42	903,389.86	182.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Civil Rights Program (36185)**

IRIS AR Type: TBLH		SLR: 16-000-016-06	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	162,450.59	237,549.41	400,000.00	0.00	400,000.00	162,450.59	237,549.41	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)**

IRIS AR Type: TBLJ		SLR: 16-000-016-08	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,245,018.53	754,981.47	10,000,000.00	0.00	10,000,000.00	9,286,555.72	170,669.75	542,774.53

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Statewide - Federal Lands Access Projects (58620)**

IRIS AR Type: TBLK		SLR: 16-000-016-11	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Highway Data Equipment Acquisition and Installation (36196)**

IRIS AR Type: TBLN		SLR: 16-000-016-13	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	892,891.32	2,607,108.68	3,500,000.00	0.00	3,500,000.00	896,841.55	2,386,117.84	217,040.61

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Highway Fuel Tax Enforcement (36446)**

IRIS AR Type: TBLM		SLR: 16-000-016-16	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	92,141.84	7,858.16	100,000.00	0.00	100,000.00	92,141.84	6,755.75	1,102.41

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TBLN		SLR: 16-000-016-18	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	46,365,111.25	18,634,888.75	65,000,000.00	0.00	65,000,000.00	52,475,695.45	3,138,786.60	9,385,517.95

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)**

IRIS AR Type: TBLP		SLR: 16-000-016-21	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	5,954,180.00	545,820.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TBLQ		SLR: 16-000-016-25	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	277,073.75	72,926.25	350,000.00	0.00	350,000.00	277,073.75	72,926.25	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Planning Work Program (36189)**

IRIS AR Type: TBLR		SLR: 16-000-016-29	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,125,787.71	6,874,212.29	8,000,000.00	0.00	8,000,000.00	1,133,647.13	6,458,550.80	407,802.07

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Research Program (36191)**

IRIS AR Type: TBLT		SLR: 16-000-016-31	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	696,819.65	1,303,180.35	2,000,000.00	0.00	2,000,000.00	697,781.33	988,215.00	314,003.67

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Road Weather Information System (RWIS) (41535)**

IRIS AR Type: TBLT		SLR: 16-000-016-33	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Roadway Data Collection (56897)**

IRIS AR Type: TBLU		SLR: 16-000-017-05	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	12,693.75	987,306.25	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Seismic Retrofit - Bridges (36188)**

IRIS AR Type: TBLV		SLR: 16-000-017-07	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Winter Trail Markings (36443)**

IRIS AR Type: TBLX		SLR: 16-000-017-12	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Steese Highway - Rehabilitation and Reconstruction (61051)**

IRIS AR Type: TBLY		SLR: 16-000-017-14	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Eielson/Denali/Upper Yukon/Border (HD 6)    Grant: Not Applicable

**Sterling Highway - Rehabilitation and Reconstruction (60611)**

IRIS AR Type: TBLZ		SLR: 16-000-017-17	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,482,601.65	10,517,398.35	25,000,000.00	0.00	25,000,000.00	14,580,288.43	7,030,075.05	3,389,636.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TBM0		SLR: 16-000-017-20	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	34,713,944.42	30,286,055.58	65,000,000.00	0.00	65,000,000.00	36,329,669.69	7,606,822.14	21,063,508.17

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Tok Cutoff Highway - Rehabilitation and Reconstruction (60616)**

IRIS AR Type: TBM1		SLR: 16-000-017-22	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

**Wasilla - Knik Goose Bay Road Widening: Centaur Avenue to Vine Road (61026)**

IRIS AR Type: TBM2		SLR: 16-000-017-25	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	48,690.31	(05.04)	5,951,314.73

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Greater Wasilla (HD 7) Grant: Not Applicable

**Whittier Tunnel - Maintenance and Operations (38304)**

IRIS AR Type: TBM3		SLR: 16-000-017-28	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,739,288.91	260,711.09	4,000,000.00	0.00	4,000,000.00	3,739,288.91	260,711.09	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TBM5		SLR: 16-000-017-32	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
1004	5108 / 1108 Stat Desig (Other)	0.00	1,698,225.95	48,301,774.05	50,000,000.00	0.00	50,000,000.00	2,177,642.88	46,910,262.74	912,094.38
Total:		0.00	1,698,225.95	53,301,774.05	55,000,000.00	0.00	55,000,000.00	2,177,642.88	51,910,262.74	912,094.38

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal Contingency Projects (31376)**

IRIS AR Type: TBM6		SLR: 16-000-018-03	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,731,719.98	17,268,280.02	25,000,000.00	0.00	25,000,000.00	7,751,787.11	17,797,642.92	(549,430.03)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: TBM7		SLR: 16-000-018-05	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	598,643.48	8,560,912.00	840,444.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Transit Administration Grants (30643)**

IRIS AR Type: TBM8		SLR: 16-000-018-07	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,714,152.19	3,285,847.81	10,000,000.00	0.00	10,000,000.00	6,812,678.76	2,591,501.70	595,819.54

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Highway Safety Grants Program (33485)**

IRIS AR Type: TBM9		SLR: 16-000-018-10	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Safety Program (34018)**

IRIS AR Type: TBMA		SLR: 16-000-018-12	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	21,500,000.00	21,500,000.00	0.00	21,500,000.00	0.00	21,500,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Class Ferry Project Completion and Vessel Equipment (48310)**

IRIS AR Type: TC1J		SLR: 17-001-091-27	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	4,430,000.00	0.00	4,430,000.00	1,874,258.13	517,535.50	2,038,206.37

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 Supps in HB57 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Decommissioning and Remediation of Class V Injection Wells (50790)**

IRIS AR Type: TC1K		SLR: 17-001-095-22	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	3,577,091.14	1,332,866.97	590,041.89

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 Supps in HB57 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for the Izembek Road Project - NTE \$10,000,000 (40532)**

IRIS AR Type: TC1L		SLR: 17-001-023-06	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

**Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)**

IRIS AR Type: TC1M		SLR: 17-001-023-12	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,798,000.00	0.00	7,798,000.00	3,677,967.30	596,583.59	3,523,449.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)**

IRIS AR Type: TC1N		SLR: 17-001-024-24	Orig. Year: 2017	Term Year: 2021	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	474,250.23	(94,270.55)	620,020.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)**

IRIS AR Type: TC1P		SLR: 17-001-025-03 Orig. Year: 2017 Term Year: 2021 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	481,530.06	0.00	481,530.06	0.00	481,530.06	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to the Municipal Harbor Facility Grant Fund - Est \$281,393 (49780)**

IRIS AR Type: TC1Q		SLR: 17-001-023-18 Orig. Year: 2017 Term Year: 2021 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	281,392.61	0.00	281,392.61	0.00	278,060.07	3,332.54

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)**

IRIS AR Type: TC1R		SLR: 17-001-025-08 Orig. Year: 2017 Term Year: 2021 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	287,774.46	0.00	287,774.46	0.00	287,774.46	0.00	287,774.46	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,516,552.07	0.00	3,516,552.07	1,400,420.81	509,429.06	1,606,702.20
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,709,015.43	0.00	10,709,015.43	7,170,769.79	436,377.76	3,101,867.88
Total:		0.00	287,774.46	0.00	14,513,341.96	0.00	14,513,341.96	8,571,190.60	1,233,581.28	4,708,570.08

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for Previously Authorized Federal-Aid Highway Surface Transportation Program Projects - Est \$675,600,000 (32610)**

IRIS AR Type: TC1S		SLR: 17-001-034-26 Orig. Year: 2017 Term Year: 2021 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,193,147.13	659,140,384.53	345,193,545.83	0.00	682,333,531.66	23,506,606.16	638,149,750.96	20,677,174.54

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop for Previously Authorized Federal-Aid Aviation Rural Airport Improvement Program Projects - Est \$247,600,000 (7470)**

IRIS AR Type: TC1T		SLR: 17-001-036-23 Orig. Year: 2017 Term Year: 2021 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	914,970.32	236,246,358.34	42,683,455.79	0.00	237,161,328.66	4,093,021.35	232,282,825.28	785,482.03

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for State Match for Previously Authorized Federal-aid Highway Program Projects - Est \$3,332,000 (61790)**

IRIS AR Type: TC1U		SLR: 18-001-038-12 Orig. Year: 2017 Term Year: 2021 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,445,519.68	0.00	2,445,519.68	2,004,345.22	218,486.88	222,687.58

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for State Match for Previously Authorized Federal-Aid Aviation Program Projects - Est \$1,199,000 (6896)**

IRIS AR Type: TC1V		SLR: 17-001-040-09 Orig. Year: 2017 Term Year: 2021 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,471,430.51	0.00	2,471,430.51	0.00	2,471,430.51	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for the Juneau Access Project - NTE \$21,285,000 (41670)**

IRIS AR Type: TC1X		SLR: 17-001-023-23 Orig. Year: 2017 Term Year: 2022 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,285,000.00	0.00	21,285,000.00	419,222.79	0.00	20,865,777.21

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Southeast Region (HD 33-36) Grant: Not Applicable

**MH Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TC00		SLR: 17-001-010-25 Orig. Year: 2018 Term Year: 2022 Contact: Dom Pannone (907) 465-2956							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	247,291.54	297,469.58	455,238.88
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00
Total:		0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	547,291.54	297,469.58	455,238.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY18 MH in HB59 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena (57329)**

IRIS AR Type: TC10		SLR: 17-001-007-27	Orig. Year: 2018	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	222,000,000.00	222,000,000.00	0.00	222,000,000.00	0.00	222,000,000.00	0.00
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00
Total:		0.00	0.00	222,000,000.00	244,000,000.00	0.00	244,000,000.00	0.00	244,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**State Equipment Fleet Replacement (30628)**

IRIS AR Type: TC12		SLR: 17-001-008-14	Orig. Year: 2018	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	12,500,000.00	0.00	12,500,000.00	12,003,075.88	496,924.12	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Municipal Harbor Facility Grant Fund Projects (49780)**

IRIS AR Type: TC13		SLR: 17-001-008-18	Orig. Year: 2018	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	6,968,897.49	3,531,833.01	1,315,541.28	2,121,523.20

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Public and Community Transportation State Match (52032)**

IRIS AR Type: TC14		SLR: 17-001-008-12	Orig. Year: 2018	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	929,962.00	70,038.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TC16		SLR: 17-001-008-21	Orig. Year: 2018	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	10,800,000.00	0.00	10,800,000.00	3,042,003.51	3,182,130.22	4,575,866.27

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TC17		SLR: 17-001-008-23	Orig. Year: 2018	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	34,100,000.00	0.00	34,100,000.00	32,537,536.82	(2,085,520.89)	3,647,984.07

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Other Federal Program Match (41923)**

IRIS AR Type: TC18		SLR: 17-001-008-28	Orig. Year: 2018	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	721,552.37	103,167.11	475,280.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska International Airport System (61000)**

IRIS AR Type: TC1A		SLR: 17-001-008-31	Orig. Year: 2018	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	67,472,362.31	40,027,637.69	0.00	0.00	107,500,000.00	73,257,203.12	23,445,871.20	10,796,925.68
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	10,079,515.13	2,834,395.67	9,086,089.20
Total:		0.00	67,472,362.31	40,027,637.69	22,000,000.00	0.00	129,500,000.00	83,336,718.25	26,280,266.87	19,883,014.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Rural Airport Improvement Program (61033)**

IRIS AR Type: TC1B		SLR: 17-001-008-33	Orig. Year: 2018	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	34,293,201.27	105,706,798.73	140,000,000.00	0.00	140,000,000.00	44,045,752.98	16,266,097.54	79,688,149.48

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Surface Transportation Program (32610)**

IRIS AR Type: TC1C		SLR: 17-001-009-05	Orig. Year: 2018	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	337,442,735.09	242,557,264.91	580,000,000.00	0.00	580,000,000.00	343,850,549.47	54,481,823.83	181,667,626.70

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Commercial Vehicle Enforcement Program (34752)**

IRIS AR Type: TC1E		SLR: 17-001-009-08	Orig. Year: 2018	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	3,979,987.00	1,520,013.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TC1F		SLR: 17-001-009-11	Orig. Year: 2018	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,129.31	4,981,870.69	5,000,000.00	0.00	5,000,000.00	18,129.31	4,960,000.00	21,870.69
1004	5108 / 1108 Stat Desig (Other)	0.00	3,733,325.15	6,266,674.85	10,000,000.00	0.00	10,000,000.00	3,813,408.24	4,196,966.14	1,989,625.62
Total:		0.00	3,751,454.46	11,248,545.54	15,000,000.00	0.00	15,000,000.00	3,831,537.55	9,156,966.14	2,011,496.31

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Transit Administration Grants (30643)**

IRIS AR Type: TC1G		SLR: 17-001-009-13	Orig. Year: 2018	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,113,105.00	4,886,895.00	10,000,000.00	0.00	10,000,000.00	5,226,280.37	2,866,410.95	1,907,308.68

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Highway Safety Grants Program (33485)**

IRIS AR Type: TC1H		SLR: 17-001-009-16	Orig. Year: 2018	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	111,819.00	0.00	111,819.00	0.00	0.00	111,819.00
Total:		0.00	0.00	8,000,000.00	8,111,819.00	0.00	8,111,819.00	0.00	8,000,000.00	111,819.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)**

**IRIS AR Type: TC21** SLR: 17-001-041-28 Orig. Year: 2018 Term Year: 2022 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	107,127.98	0.00	107,127.98	0.00	107,127.98	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Klutina Lake Road Survey (30624)**

**IRIS AR Type: TC4K** SLR: 18-019-019-33 Orig. Year: 2018 Term Year: 2022 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	0.00	350,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Knik Goose Bay Road Reconstruction (62469)**

**IRIS AR Type: TC4L** SLR: 18-019-028-07 Orig. Year: 2018 Term Year: 2022 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Southcentral Region (HD 7-31) Grant: Not Applicable

**Reapprop for federal-aid aviation match - Est \$11,075,704 (7470)**

**IRIS AR Type: TC4M** SLR: 18-019-032-17 Orig. Year: 2018 Term Year: 2022 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,531,646.23	0.00	10,531,646.23	2,444,951.18	4,030,534.91	4,056,160.14

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for Federal-Aid Highway Match - Est \$116,091 (32610)**

**IRIS AR Type: TC4N** SLR: 18-019-032-29 Orig. Year: 2018 Term Year: 2022 Contact: Dom Pannone (907) 465-2956 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	116,091.16	0.00	116,091.16	0.00	116,091.16	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Reapprop for Federal-Aid Highway Match - Est \$11,970,000 (62311)**

IRIS AR Type: TC4R		SLR: 18-019-033-10	Orig. Year: 2018	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	83,184.22	266,303.00	349,487.22	0.00	349,487.22	0.00	349,487.22	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,020,917.34	0.00	1,020,917.34	1,574.40	1,019,329.45	13.49
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,259,858.59	0.00	10,259,858.59	28.51	10,193,858.58	65,971.50
1004	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	28,590.83	0.00	28,590.83	0.00	28,590.83	0.00
Total:		0.00	83,184.22	266,303.00	11,658,853.98	0.00	11,658,853.98	1,602.91	11,591,266.08	65,984.99

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for rehabilitation of runways and taxiways of the Alaska international airport system - NTE \$10,000,000 (62312)**

IRIS AR Type: TC4U		SLR: 18-019-039-09	Orig. Year: 2018	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

**Reapprop for the Juneau Access Project - NTE \$21,285,000 (41670)**

IRIS AR Type: TC4V		SLR: 18-019-039-28	Orig. Year: 2018	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,285,000.00	0.00	21,285,000.00	0.00	0.00	21,285,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Southeast Region (HD 33-36) Grant: Not Applicable

**MH Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TC30		SLR: 18-019-012-28	Orig. Year: 2019	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	172,308.00	127,692.00
Total:		0.00	1,000,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	172,308.00	1,127,692.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (30624)**

IRIS AR Type: TC40		SLR: 18-019-010-08	Orig. Year: 2019	Term Year: 2023	Contact: Dom Pannone (907) 465-2956			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3224	6076 / 1076 Marine Hwy (DGF)	0.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	13,188,632.74	280,471.30	30,895.96

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Highway Project Match Credits (61884)**

IRIS AR Type: TC41		SLR: 18-019-010-12	Orig. Year: 2019	Term Year: 2023	Contact: Dom Pannone (907) 465-2956			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	1,136,100.00	1,136,100.00	0.00	1,136,100.00	2,584.14	886,100.00	247,415.86

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Public and Community Transportation State Match (52032)**

IRIS AR Type: TC42		SLR: 18-019-010-14	Orig. Year: 2019	Term Year: 2023	Contact: Dom Pannone (907) 465-2956			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	316,710.81	112,120.00	71,169.19

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**State Equipment Fleet Replacement (30628)**

IRIS AR Type: TC43		SLR: 18-019-010-16	Orig. Year: 2019	Term Year: 2023	Contact: Dom Pannone (907) 465-2956			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	9,828,240.96	4,905,583.22	266,175.82

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Municipal Harbor Facility Grant Fund Projects (49780)**

IRIS AR Type: TC44		SLR: 18-019-010-18	Orig. Year: 2019	Term Year: 2023	Contact: Dom Pannone (907) 465-2956			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,031,105.00	0.00	3,031,105.00	0.00	0.00	3,031,105.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Other Federal Program Match (41923)**

IRIS AR Type: TC46		SLR: 18-019-010-26	Orig. Year: 2019	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	17,710.21	1,003,917.85	278,371.94

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TC47		SLR: 18-019-010-28	Orig. Year: 2019	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	22,002,000.00	0.00	22,002,000.00	12,120,338.05	3,565,925.52	6,315,736.43
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	6,858,433.35	1,636,243.20	11,505,323.45
1004	6200 / 1200 VehRntTax (DGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	97,552.91	(2,652,442.28)	4,554,889.37
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	7,848,000.00	0.00	7,848,000.00	3,725,421.80	240,788.40	3,881,789.80
Total:		0.00	0.00	0.00	51,850,000.00	0.00	51,850,000.00	22,801,746.11	2,790,514.84	26,257,739.05

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska International Airport System (61000)**

IRIS AR Type: TC49		SLR: 18-019-011-03	Orig. Year: 2019	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	204,917.38	59,795,082.62	0.00	0.00	60,000,000.00	9,080,129.25	46,332,095.08	4,587,775.67
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	(1,996.00)	1,996.00	0.00	0.00	0.00	0.00	0.00	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	11,500,000.00	0.00	11,500,000.00	3,045,809.96	2,908,127.89	5,546,062.15
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	0.00	0.00	2,400,000.00	1,907,023.55	466,018.74	26,957.71
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	0.00	0.00	5,800,000.00	3,876,361.32	1,098,260.96	825,377.72
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,084,401.98	699,207.39	16,390.63
Total:		0.00	202,921.38	59,797,078.62	11,500,000.00	0.00	81,500,000.00	18,993,726.06	51,503,710.06	11,002,563.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY19 in SB142 Ch19      Begin: 7/1/2018    End: 6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Rural Airport Improvement Program (61033)</b>										
<b>IRIS AR Type: TC4A</b>										
SLR: 18-019-011-05 Orig. Year: 2019 Term Year: 2023 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	29,510,323.82	110,489,676.18	140,000,000.00	0.00	140,000,000.00	34,753,735.87	65,299,352.84	39,946,911.29

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Surface Transportation Program (32610)</b>										
<b>IRIS AR Type: TC4B</b>										
SLR: 18-019-011-07 Orig. Year: 2019 Term Year: 2023 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	134,105,287.25	535,894,712.75	670,000,000.00	0.00	670,000,000.00	168,117,648.91	201,774,267.34	300,108,083.75

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Federal Emergency Projects (38424)</b>										
<b>IRIS AR Type: TC4D</b>										
SLR: 18-019-011-11 Orig. Year: 2019 Term Year: 2023 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,106,991.12	32,893,008.88	10,000,000.00	0.00	35,000,000.00	12,971,908.90	2,987,783.54	19,040,307.56

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Federal Transit Administration Grants (30643)</b>										
<b>IRIS AR Type: TC4E</b>										
SLR: 18-019-011-13 Orig. Year: 2019 Term Year: 2023 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	164,099.00	9,835,901.00	10,000,000.00	0.00	10,000,000.00	618,201.37	4,757,300.30	4,624,498.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Cooperative Reimbursable Projects (31375)</b>										
<b>IRIS AR Type: TC4F</b>										
SLR: 18-019-011-16 Orig. Year: 2019 Term Year: 2023 Contact: Dom Pannone (907) 465-2956 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	184,752.54	4,815,247.46	5,000,000.00	0.00	5,000,000.00	184,752.54	4,688,500.00	126,747.46
1004	5108 / 1108 Stat Desig (Other)	0.00	59,207.81	9,940,792.19	10,000,000.00	0.00	10,000,000.00	80,555.95	9,184,459.23	734,984.82
Total:		0.00	243,960.35	14,756,039.65	15,000,000.00	0.00	15,000,000.00	265,308.49	13,872,959.23	861,732.28

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>  
 ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable



### Capital Appropriation Status Report (1634)

<b>Highway Safety Grants Program (33485)</b>										
<b>IRIS AR Type: TC4G</b>										
SLR: 18-019-011-18 Orig. Year: 2019 Term Year: 2023 Contact: Dom Pannone (907) 465-2956										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	59,842.92	7,940,157.08	8,000,000.00	0.00	8,000,000.00	66,144.58	7,047,780.82	886,074.60
1004	5004 / 1004 Gen Fund (UGF)	0.00	0.00	130,574.00	130,574.00	0.00	130,574.00	0.00	0.00	130,574.00
Total:		0.00	59,842.92	8,070,731.08	8,130,574.00	0.00	8,130,574.00	66,144.58	7,047,780.82	1,016,648.60

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Commercial Vehicle Enforcement Program (34752)</b>										
<b>IRIS AR Type: TC4H</b>										
SLR: 18-019-011-20 Orig. Year: 2019 Term Year: 2023 Contact: Dom Pannone (907) 465-2956										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Reapprop for Federal-Aid Highway Match - Est \$11,970,000 (62311)</b>										
<b>IRIS AR Type: TC4P</b>										
SLR: 18-019-033-03 Orig. Year: 2019 Term Year: 2023 Contact: Dom Pannone (907) 465-2956										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1088		0.00	0.00	0.00	646,158.18	0.00	646,158.18	0.00	646,158.18	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Reapprop for Federal-Aid Highway Match - Est \$11,970,000 (62311)</b>										
<b>IRIS AR Type: TC4Q</b>										
SLR: 18-019-033-07 Orig. Year: 2019 Term Year: 2023 Contact: Dom Pannone (907) 465-2956										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1067	6067 / 1067 Mining RLF (DGF)	0.00	0.00	0.00	1,800.00	0.00	201,800.00	0.00	201,800.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Reapprop for Federal-Aid Highway Match - Est \$11,970,000 (62311)</b>										
<b>IRIS AR Type: TC4T</b>										
SLR: 18-019-039-04 Orig. Year: 2019 Term Year: 2023 Contact: Dom Pannone (907) 465-2956										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	727,096.68	0.00	727,096.68	1,030.69	523,415.86	202,650.13

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Insurance Claims ORIG19**

**IRIS AR Type: TC4X**

SLR: 18-019-029-08 Orig. Year: 2019 Term Year: 2023 Contact: Dom Pannone (907) 465-2956

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	3,750,000.00	(3,750,000.00)	0.00	0.00	3,750,000.00	3,737,003.61	0.00	12,996.39

This project is ongoing.

Note: SLA 2018 SB142, no ABS link needed.

**Earthquake Response, Repair, Rebuild Multi-Year FY19-FY20 (62677)**

**IRIS AR Type: TD01**

SLR: 19-001-001-14 Orig. Year: 2019 Term Year: 2020 Contact: Dom Pannone (907) 465-2956

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,332,834.16	63,667,165.84	65,000,000.00	0.00	65,000,000.00	5,423,817.38	51,495,808.00	8,080,374.62
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	485,948.68	5,613,844.71	400,206.61
<b>Total:</b>		<b>0.00</b>	<b>1,332,834.16</b>	<b>63,667,165.84</b>	<b>71,500,000.00</b>	<b>0.00</b>	<b>71,500,000.00</b>	<b>5,909,766.06</b>	<b>57,109,652.71</b>	<b>8,480,581.23</b>

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 SB38 Ch1 Disaster Begin:6/1/2019 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

**Earthquake Response, Repair, Rebuild for State Facilities (62710)**

**IRIS AR Type: TD02**

SLR: 19-001-002-09 Orig. Year: 2019 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	282.19	999,717.81	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 SB38 Ch1 Disaster Begin:6/1/2019 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

**Earthquake Relief - Federally Ineligible Costs (62748)**

**IRIS AR Type: TD03**

SLR: 19-001-002-12 Orig. Year: 2019 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	996,732.72	3,267.28	0.00

This authorization became effective in the current fiscal year. IRIS balance updated 1/10/2019.

ABS project information from Final FY19 SB38 Ch1 Disaster Begin:3/31/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (30624)**

IRIS AR Type: TD2G		SLR: 19-003-015-18	Orig. Year: 2019	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3224	6076 / 1076 Marine Hwy (DGF)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	1,105,605.54	267,791.85	26,602.61

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

**Klondike - Industrial Use Highway Funding (62533)**

IRIS AR Type: TD2H		SLR: 19-003-015-22	Orig. Year: 2019	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	787,000.00	0.00	787,000.00	0.00	787,000.00	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin:4/15/2019 End:6/30/2024 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

**Reapprop to the Municipal Harbor Facility Grant Fund - Est \$1,604,457 (62769)**

IRIS AR Type: TD3A		SLR: 19-001-018-26	Orig. Year: 2019	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	2,690,638.36	0.00	2,690,638.36	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY19 Supps in SB2002 Ch1 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

**MH: Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TD10		SLR: 19-002-011-29	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway System - Tazlina and Hubbard Side Doors Installation (62684)**

IRIS AR Type: TD20		SLR: 19-003-007-11	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:4/15/2019 End:6/30/2024 HD: Southeast Region (HD 33-36) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal-Aid Highway Project Match Credits (61884)**

IRIS AR Type: TD21		SLR: 19-003-007-18	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**State Equipment Fleet Replacement (30628)**

IRIS AR Type: TD22		SLR: 19-003-007-20	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	12,500,000.00	0.00	12,500,000.00	453,739.94	3,248,968.92	8,797,291.14

This authorization became effective in the current fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska International Airport System (61000)**

IRIS AR Type: TD24		SLR: 19-003-007-33	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	118.91	47,199,881.09	0.00	0.00	47,200,000.00	297.28	37,566,528.00	9,633,174.72
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	21,500,000.00	0.00	21,500,000.00	349.30	20,752,139.85	747,510.85
Total:		0.00	118.91	47,199,881.09	21,500,000.00	0.00	68,700,000.00	646.58	58,318,667.85	10,380,685.57

This authorization became effective in the current fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Rural Airport Improvement Program (61033)**

IRIS AR Type: TD25		SLR: 19-003-008-04	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	140,000,000.00	140,000,000.00	0.00	140,000,000.00	0.00	129,241,141.94	10,758,858.06

This authorization became effective in the current fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Surface Transportation Program FHWA (32610)**

IRIS AR Type: TD26		SLR: 19-003-008-13	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	690,000,000.00	690,000,000.00	0.00	690,000,000.00	0.00	654,209,479.35	35,790,520.65

This authorization became effective in the current fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Commercial Vehicle Enforcement Program (34752)**

IRIS AR Type: TD2A		SLR: 19-003-008-16	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TD2B		SLR: 19-003-008-19	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
Total:		0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: TD2C		SLR: 19-003-008-21	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	99,207.25	8,142,996.58	1,757,796.17

This authorization became effective in the current fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Transit Administration Grants (30643)**

IRIS AR Type: TD2D		SLR: 19-003-008-23	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Highway Safety Grants Program (33485)**

IRIS AR Type: TD2E		SLR: 19-003-008-26	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (30624)**

IRIS AR Type: TD30		SLR: 19-001-006-15	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	976,117.71	149,807.16	12,374,075.13

This authorization became effective in the current fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Decommissioning and Remediation of Class V Injection Wells (50790)**

IRIS AR Type: TD31		SLR: 19-001-006-19	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00	2,200,000.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TD33		SLR: 19-001-006-24	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	11,955,422.44	44,577.56

This authorization became effective in the current fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TD34		SLR: 19-001-006-26	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	580,562.38	48,579,802.86	10,839,634.76

This authorization became effective in the current fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Other Federal Program Match (41923)**

IRIS AR Type: TD35		SLR: 19-001-006-28	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Highway Safety Grants Program (33485)</b>										
<b>IRIS AR Type: TD37</b>										
SLR: 19-001-006-31 Orig. Year: 2020 Term Year: 2024 Contact: Dom Pannone (907) 465-2956										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	238,329.00	0.00	238,329.00	0.00	238,329.00	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Sec. 44(c) Legislative Council - Repair, Remodel and Technology Improvements to Legislative Buidlings and Facilities (56104)</b>										
<b>IRIS AR Type: L121</b>										
SLR: 12-017-191-13 Orig. Year: 2012 Term Year: 2020 Contact: ( ) -										
<b>Legislature (31)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	82.56	(82.56)	5,000,000.00	0.00	5,000,000.00	4,991,819.63	5,945.00	2,235.37

Status unavailable.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin:6/30/2012 End:7/1/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Leg Cnsl Ren, Rep &amp; Tech Imp of Leg Bldgs and Facs ORIG16</b>										
<b>IRIS AR Type: L139</b>										
SLR: 16-002-047-30 Orig. Year: 2016 Term Year: 2020 Contact: ( ) -										
<b>Legislature (31)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,417,690.54	0.00	6,417,690.54	6,245,575.03	172,115.51	0.00

Status unavailable.

<b>Video Surveillance Upgrades and Other Security Enhancements for the Capitol Complex (61570)</b>										
<b>IRIS AR Type: L141</b>										
SLR: 16-002-047-30 Orig. Year: 2016 Term Year: 2020 Contact: ( ) -										
<b>Legislature (31)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	657,690.55	0.00	842,309.45

Status unavailable.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

<b>1500 W Benson Boulevard Office Building and Land Purchase (61582)</b>										
<b>IRIS AR Type: L143</b>										
SLR: 16-002-024-28 Orig. Year: 2016 Term Year: 2020 Contact: ( ) -										
<b>Legislature (31)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	12,500,000.00	0.00	12,500,000.00	12,088,970.90	0.00	411,029.10

Status unavailable.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs 17**

IRIS AR Type: L140		SLR: 17-001-044-27	Orig. Year: 2017	Term Year: 2021	Contact: ( ) -						Legislature (31)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,713,901.38	0.00	5,713,901.38	2,455,433.53	2,254,510.86	1,003,956.99	

Status unavailable.

**Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs 18**

IRIS AR Type: L144		SLR: 18-019-041-26	Orig. Year: 2018	Term Year: 2022	Contact:						Legislature (31)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,140,053.84	0.00	5,140,053.84	1,253,204.99	818,020.66	3,068,828.19	

Status unavailable.

**Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs 19**

IRIS AR Type: L145		SLR: 19-003-030-22	Orig. Year: 2019	Term Year: 2023	Contact:						Legislature (31)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,918,507.97	0.00	5,918,507.97	0.00	0.00	5,918,507.97	

Status unavailable.

**Court Security Projects (47151)**

IRIS AR Type: C648		SLR: 13-016-097-32	Orig. Year: 2014	Term Year: 2020	Contact: Rhonda McLeod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	999,961.77	0.00	38.23	

This project is completed and the \$38.23 balance will be lapsed.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Electronic Filing/Records Management System (52410)**

IRIS AR Type: C649		SLR: 13-016-098-03	Orig. Year: 2014	Term Year: 2021	Contact: Rhonda McLeod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,900,000.00	0.00	5,900,000.00	3,089,443.13	549,797.29	2,260,759.58	

This project is a phased, ongoing project. Electronic filing activities are ongoing / outstanding and funding for this phase as well as its companion project 1401807913 may need to be extended beyond the current term year of 2021.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Electronic Filing/Records Management System (52410)**

IRIS AR Type: C658		SLR: 14-018-079-13	Orig. Year: 2015	Term Year: 2021	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	0.00	0.00	4,400,000.00

This project is a phased, ongoing project. Electronic filing activities are ongoing /outstanding and funding for this phase as well as its companion project 1301609803 may need to be extended beyond the current term year of 2021.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Kodiak - Court and Office Building Deferred Maintenance (58748)**

IRIS AR Type: C662		SLR: 14-018-079-23	Orig. Year: 2015	Term Year: 2020	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	160,300.00	0.00	160,300.00	152,158.82	7,841.18	300.00

This project is completed and remaining encumbered funds will be used to pay pending amounts due. Any small balance remaining will be lapsed by 6/30/20.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**Kotzebue - Armory Deferred Maintenance (58749)**

IRIS AR Type: C663		SLR: 14-018-079-26	Orig. Year: 2015	Term Year: 2020	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	115,000.00	0.00	115,000.00	0.00	0.00	115,000.00

The design on this project is expected to be completed in March 2020. Completion of this project relies upon combined funding from capital appropriations for deferred maintenance and security funding. This \$115,000 appropriation for this project is expected to be fully expended by 6/30/2020.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Court Security Projects (47151)**

IRIS AR Type: C171		SLR: 16-000-018-17	Orig. Year: 2017	Term Year: 2021	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,351,200.00	0.00	1,351,200.00	374,274.16	64,802.51	912,123.33

Design work and project-related construction is underway. Funding for this project is scheduled to be fully expended by the 2021 term year.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Deferred Maintenance, Renewal, Repair and Equipment (54564)**

IRIS AR Type: C172		SLR: 16-000-018-18	Orig. Year: 2017	Term Year: 2021	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,694,000.00	0.00	1,694,000.00	1,047,595.16	553,725.12	92,679.72

Design work and project-related construction is underway. Funding for this project is scheduled to be fully expended by the 2021 term year.

ABS project information from Final FY17 in SB138 Ch2      Begin:7/1/2016    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Deferred Maintenance, Renewal, Repair and Equipment (54564)**

IRIS AR Type: C174		SLR: 17-001-000-00	Orig. Year: 2018	Term Year: 2022	Contact: Rhonda McLeod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,525,400.00	0.00	2,525,400.00	37,967.94	124,685.90	2,362,746.16	

This authorization became effective in the last fiscal year. The court system expects to fully expend this funding.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cyber Security Courts (62709)**

IRIS AR Type: C176		SLR: 19-001-007-13	Orig. Year: 2020	Term Year: 2024	Contact: Rhonda McLeod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	973,000.00	0.00	973,000.00	30,249.35	20,672.28	922,078.37	

The court system's Chief Technology Officer and IT staff are working on this project and expect to fully expend the funds before the 2024 project termination year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Deferred Maintenance - Courts (62585)**

IRIS AR Type: C177		SLR: 19-001-007-14	Orig. Year: 2020	Term Year: 2024	Contact: Rhonda McLeod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00	

This appropriation is fully dedicated to a project in the Boney Courthouse. This project relies on a companion project that is not on this list, but is IRIS appropriation 411001178. This project will be completed prior to the project termination year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

**University Receipt Authority (43218)**

IRIS AR Type: Y11C		SLR: 10-043-055-08	Orig. Year: 2011	Term Year: 2022	Contact: Alesia Kruckenberg (907) 450-8426						University of Alaska (45)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	14,747,207.19	20,042.11	232,750.70	

The active project is in final close out. The remaining unassigned authorization is needed for future projects.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Receipt Authority for Capital Projects (43218)**

IRIS AR Type: Y12B		SLR: 11-005-117-32	Orig. Year: 2012	Term Year: 2022	Contact: Alesia Kruckenberg (907) 450-8426						University of Alaska (45)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	24,250,877.06	0.00	5,749,122.94	

The active projects will be complete by the end of the current fiscal year. The remaining unassigned authorization is needed for future projects.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries (55548)**

IRIS AR Type: Y13L		SLR: 12-017-151-27	Orig. Year: 2013	Term Year: 2021	Contact: Alesia Kruckenberg (907) 450-8426	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	749,700.00	0.00	300.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	2,570,236.77	2.00	129,761.23
Total:		0.00	0.00	750,000.00	3,450,000.00	0.00	3,450,000.00	3,319,936.77	2.00	130,061.23

This project is ongoing. There are ongoing research activities and it is anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**University Receipt Authority for Capital Projects (43218)**

IRIS AR Type: Y13L		SLR: 12-017-152-06	Orig. Year: 2013	Term Year: 2022	Contact: Alesia Kruckenberg (907) 450-8426	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	4,578,934.98	32,501.49	10,388,563.53

These projects are in various stages of design, construction, and completion.

The remaining assigned authorization is needed for project completion and the unassigned authorization is needed for future projects.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**UAA Institute for Circumpolar Health Studies - Proposed Pilot Test and Formative Evaluation of Methods to Prevent FASD (59168)**

IRIS AR Type: Y15C		SLR: 14-018-078-16	Orig. Year: 2015	Term Year: 2020	Contact: Alesia Kruckenberg (907) 450-8426	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	399,735.90	0.00	264.10

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Deferred Maintenance, Renewal, Repair and Equipment (45326)**

IRIS AR Type: Y16A		SLR: 15-000-017-24	Orig. Year: 2016	Term Year: 2020	Contact: Alesia Kruckenberg (907) 450-8426	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	2,997,405.01	2,507.24	87.75

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Deferred Maintenance, Renewal, and Repair ORIG18**

IRIS AR Type: Y18A		SLR: 17-001-009-21	Orig. Year: 2018	Term Year: 2022	Contact: Alesia Kruckenberg (907) 450-8426			University of Alaska (45)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	2,667,053.02	1,117,938.47	1,215,008.51

These projects are in various stages of construction and completion. There are currently ongoing roof replacement, furnace replacement, and code compliance activities. The remaining authorization is needed for project completion.

**Deferred Maintenance, Renovation, Repair, and Equipment (45326)**

IRIS AR Type: Y19B		SLR: 18-019-011-26	Orig. Year: 2019	Term Year: 2023	Contact: Alesia Kruckenberg (907) 450-8426			University of Alaska (45)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,315,221.13	146,768.11	538,010.76

These projects are in various stages of design, construction, and completion. There are currently ongoing roof, boiler, and drain line replacement as well as code compliance activities. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19      Begin:7/1/2018    End:6/30/2023    HD: Statewide (HD 1-40)    Grant: Not Applicable

**University of Alaska Deferred Maintenance, Renovation, and Repair (45326)**

IRIS AR Type: Y20A		SLR: 19-003-008-31	Orig. Year: 2020	Term Year: 2024	Contact: Alesia Kruckenberg (907) 450-8426			University of Alaska (45)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	75,961.09	0.00	4,924,038.91

This authorization became effective in the current fiscal year. Significant, ongoing project activity is estimated to begin 06/30/2020.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1    Begin:7/1/2019    End:6/30/2024    HD: Statewide (HD 1-40)    Grant: Not Applicable

<b>Report Totals:</b>	<b>0</b>	<b>6,701,376,790</b>	<b>7,069,042,673</b>	<b>17,556,305,103</b>	<b>6,349,965</b>	<b>17,973,373,692</b>	<b>9,917,612,864</b>	<b>5,465,282,554</b>	<b>2,590,478,274</b>
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\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected