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ECONOMIC ANALYSIS OF STANDARD
INTERFACE MODULES FOR USE WITH
THE MULTI-MISSION SPACECRAFT
VOLUME II
APPENDICES AND DRAWINGS



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FINAL

ECONOMIC ANALYSIS OF STANDARD
INTERFACE MODULES FOR USE WITH
THE MULTI-MISSION SPACECRAFT
VOLUME II
APPENDICES AND DRAWINGS

Prepared for
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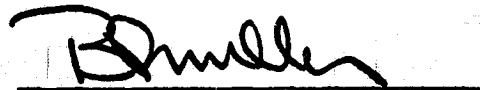
NOTE OF TRANSMITTAL

This economic analysis of Standard Interface Modules (SIM) for use with the Multi-Mission Spacecraft (MMS) was performed for NASA by ECON, Inc. under Contract No. NASW-2558. The Technical Officer for this study was Mr. Rondal Crawford of NASA Headquarters. ECON, Inc. was assisted in this study by Kaman Sciences Corporation. The study evaluates the cost savings that could be obtained by the use of SIM to perform certain sensor electrical interfacing functions that have historically been an integral part of the sensor.

The study concludes that reduction in both the nonrecurring and recurring costs of this sensor interface hardware could be achieved through the use of SIM, and that the development and use of certain power conditioning and data handling SIM units is economically justified. An important conclusion of this study is that greater cost savings could be realized by the extension of the SIM concept to the planned Spacelab missions, and that further study of the use of SIM in those manned missions is warranted.

The analysis of the sensor interface functions for the MMS missions was performed by Mr. Samuel Russell of ECON, Inc. Mr. Noel Becar of Kaman Sciences Corporation was responsible for the selection of functions to be standardized, and the development of the physical characteristics of the selected SIM. The costing and economic analysis was performed by Mr. Joel Greenberg of ECON, Inc. The RCA PRICE cost estimating program was used by ECON, Inc. to estimate the costs of both the SIM and integral design concept hardware.

The principal authors of this report were Mr. Joel Greenberg, Mr. B.P. Miller and Mr. Samuel Russell of ECON, Inc., and Mr. Noel Becar of Kaman Sciences Corporation.



B. P. Miller
Vice President

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8.1 PRICE Input Data Definitions

The PRICE method of cost computation uses a computerized mathematical model which can determine hardware development and production costs based upon relatively simple descriptions of the hardware and program elements. The algorithms used are based upon a large collection of historical data and are applicable for cost predictions of a wide assortment of equipment types.

The data needed to describe the hardware are used to establish the fundamental characteristics upon which cost is most dependent, namely, the complexity of the device and how much hardware of this complexity is to be developed and produced. Additional information is required on the schedule, previous hardware experience and environmental considerations, all of which are combined and interrelated to assess the total costs.

Examples of typical data sheets in the completed form are shown in Sections 8.2 and 8.3, along with the output data sheets. The following list establishes the meaning of the input and output terminology which appears in these sections. Numerical values used in the PRICE program to characterize the input variables are derived using the RCA PRICE User's Reference Manual.

<u>Parameter</u>	<u>Explanation</u>
<u>General Data:</u>	
ITEM	Name of unit.
QTY	Quantity of production units, exclusive of prototypes and engineering models.
PROTOS	Quantity of working and tested prototypes, exclusive of engineering models, exclusive of breadboard models.
WT	Total weight of the unit (pounds).

<u>Parameter</u>	<u>Explanation</u>
<u>General Data (continued):</u>	
VOL	Total volume of the unit (cubic feet).
MODE	Type of device being described, e.g., electromechanical (Mode 1), mechanical only (Mode 2), GFE (Mode 4), purchased unit (Mode 3).
QTY SYS	Quantity of production units used per system at next higher assembly level.
INTEGE	Level of electrical integration tasks required at the next higher assembly level, e.g., a. input power only, b. input/output data, c. input/output data plus calibration or tuning, d. (c) plus parts selection, replacement, corrections.
INTEGS	Level of mechanical integration tasks required at the next higher assembly level, a. one plane mounting, b. two or more plane mounting, c. drill at assembly, d. considerable machining and selective fit at assembly.
AMULTE	Mark-up of engineering direct costs to selling costs.
AMULTM	Mark-up of manufacturing direct costs to selling costs.

Mechanical/Structural Data:

WS	Weight of the mechanical portion of the unit, e.g., enclosure, connectors, brackets, etc. (pounds).
MCPLXS	Coefficient for manufacturing complexity for mechanical portion of unit.
PRODS	Variable that defines mechanical producibility of the unit.

<u>Parameter</u>	<u>Explanation</u>
<u>Mechanical/Structural Data (continued):</u>	
NEWST	Magnitude of unique, conceptual mechanical design required for the unit.
DESRPS	Percentage of repetitiveness or redundancy contained in the mechanical design.

Electronics Data:

USEVOL	Percentage of the unit volume occupied by electronics. Total volume and empty space, or space occupied by the mechanical portion of the unit is subtracted.
MCPLXE	Coefficient for manufacturing complexity for electrical portion of unit.
PRODE	Variable defining electrical producibility of the unit.
NEWEL	Magnitude of unique conceptual electrical design expressed in terms of percentage of design to be accomplished.
DESRPE	Percentage of repetitiveness or redundancy contained in the electrical design.
PWR	The <u>average</u> power dissipated by the unit - when operating (watts).
CMPNTS	Not used.
CMPID	Not used.
PWRFAC	Class of power-dissipating components used in the unit. Reference table required for description of component power classes.
CMPEFF	Not used.

Engineering Data:

ENMTHS	Month of year engineering effort starts.
ENMTHP	Elapsed number of months required to complete the <u>first</u> prototype.

<u>Parameter</u>	<u>Explanation</u>
------------------	--------------------

Engineering Data (continued):

ENMTHT	Elapsed number of months required to complete the engineering scope of work.
ECMPLX	Variable describing the overall engineering complexity of the unit related to heritage. Reference table used for numerical value.
PRNF	Not used.

Production Data:

PRMTHS	Number of months from start of year to start of production.
PRMTHF	Number of months from start of year to end of production.
LCURVE	Expected learning curve.
ECNE	Not used.
ECNS	Not used.

Global Data:

YEAR	Calendar year in which effort begins.
ESC	Economic escalation to be applied to effort.
PROJCT	Level of project management expected during engineering effort (1 = typical).
DATA	Relative magnitude of engineering data generation requirements expected on the program (1 = typical).
TLGTST	Relative magnitude of tooling and test equipment needed to support engineering (1 = typical).
PLTFM	Variable relating reliability and testing requirements (2 = space application).
SYSTEM	Relative magnitude of system engineering effort required during effort (1 = typical).

<u>Parameter</u>	<u>Explanation</u>
------------------	--------------------

Global Data (continued):

PPROJ	Level of project management expected during production phase of effort (1 = typical).
PDATA	Relative magnitude of production data required on the program (1 = typical).
PTLGTS	Relative magnitude of tooling and test equipment required during production (1 = typical).

8.2 SIM Cost Estimation

The material in the following pages is a compilation of the PRICE System Input Worksheets containing the SIM nominal data. These input data sheets are then followed by the PRICE computed results.

PRICE System
Input Worksheet

180

Item	LPS					Date	8/13/76				
General	QTY	PROTOS	WT	VOL	MODE						
	<u>see note</u>	<u>2</u>	<u>2.7</u>	<u>0.03</u>	<u>1</u>						
	QTSYS	INTEGE	INTEGS	AMULTE(%)	AMULTM(%)						
	<u>1</u>	<u>.5</u>	<u>.5</u>	<u>130</u>	<u>130</u>						
Mechanical/ Structural	WS	MCPLXS	PRODS	NEWST	DESRPS						
	<u>0.27</u>	<u>-</u>	<u>5.2</u>	<u>.5</u>	<u>.2</u>						
Electronics	USEVOL	MCPLXE	PRODE	NEWEL	DESRPE						
	<u>.7</u>	<u>-</u>	<u>4.2</u>	<u>.05</u>	<u>.5</u>						
	PWR	CMPNTS	CMPID	PWRFAC	CMPEFF						
	<u>7.5</u>	<u>-</u>	<u>-</u>	<u>.3</u>	<u>-</u>						
Engineering	ENMTHS	ENMTHP	ENMTHT	ECMPLX	PRNF						
	<u>1</u>	<u>4</u>	<u>5</u>	<u>.1</u>	<u>-</u>						
Production	PRMTHS	PRMTHF	LCURVE	ECNE	ECNS						
	<u>5</u>	<u>29</u>	<u>.9</u>	<u>-</u>	<u>-</u>						
Purchased Item (Mode 3)	WS	BVCOST	LCURVE	MODES							
				0 PRINT TOTALS 6 MODIFIED PURCH ITEM 1 E/M ITEM 7 MODIFIED GFE ITEM 2 MECH ITEM 8 PARASYN 3 PURCH ITEM 9 E/M ITEM-CALC WT & VOL 4 GFE ITEM 10 GEOSYN 5 INTEG & TEST							
GFE (Mode 4)	WS	MCPLXE	MCPLXS								
Additional Data (Modes 9 & 10)	MCONST	MEXP	WECF	TARCST (Mode 10 only)							
Global	YEAR	ESC	PROJCT	DATA	TLGTST						
	<u>1978</u>	<u>0</u>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>						
	PLTFM	SYSTEM	P PROJ	PDATA	PTLGTS						
	<u>2.0</u>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>						

Notes:

QTY = 55, 79, 103

PRICE System
Input Worksheet

181

Item

RPS

Date

8/13/76

General	QTY <u>in note</u>	PROTOS <u>2</u>	WT <u>2.7</u>	VOL <u>0.03</u>	MODE <u>1</u>
	QTYSYS <u>1</u>	INTEGE <u>.5</u>	INTEGS <u>.5</u>	AMULTE (%) <u>130</u>	AMULTM (%) <u>130</u>
Mechanical/ Structural	WS <u>0.27</u>	MCPLXS <u>-</u>	PRODS <u>5.2</u>	NEWST <u>.5</u>	DESRPS <u>.2</u>
Electronics	USEVOL <u>.7</u>	MCPLXE <u>-</u>	PRODE <u>4.2</u>	NEWEL <u>0.05</u>	DESRPE <u>.5</u>
	PWR <u>7.5</u>	CMPLTS <u>-</u>	CMPLD <u>-</u>	PWRFAC <u>.3</u>	CMPEFF <u>-</u>
Engineering	ENMTHS <u>1</u>	ENMTHP <u>4</u>	ENMHTT <u>5</u>	ECMPLX <u>.1</u>	PRNF <u>-</u>
Production	PRMTHS <u>5</u>	PRMTHF <u>29</u>	LCURVE <u>.9</u>	ECNE <u>-</u>	ECNS <u>-</u>
Purchased Item (Mode 3)	WS	BVCOST	LCURVE	MODES 0 PRINT TOTALS 6 MODIFIED PURCH ITEM 1 E/ITEM 7 MODIFIED GFE ITEM 2 MECH ITEM 8 PARASYN 3 PURCH ITEM 9 E/ITEM-CALC WT & VOL 4 GFE ITEM 10 GEOSYN 5 INTEG & TEST	
GFE (Mode 4)	WS	MCPLXE	MCPLXS		
Additional Data (Modes 9 & 10)	MCONST	MEXP	WECF	TARCST (Mode 10 only)	
Global	YEAR <u>1978</u>	ESC <u>0</u>	PROJECT <u>1.0</u>	DATA <u>1.0</u>	TLGTST <u>1.0</u>
	PLTFM <u>2.0</u>	SYSTEM <u>1.0</u>	PPROJ <u>1.0</u>	PDATA <u>1.0</u>	PTLGTS <u>1.0</u>

Notes:

Qty : 267, 311, 355

PRICE System
Input Worksheet

Item HVS Date 8/13/76

General	QTY	PROTOS	WT	VOL	MODE
	<u>see note</u>	<u>2</u>	<u>3.2</u>	<u>0.035</u>	<u>1</u>
	QTYSYS	INTEGE	INTEGS	AMULTE (%)	AMULTM (%)
	<u>1</u>	<u>.5</u>	<u>.5</u>	<u>130</u>	<u>130</u>

Mechanical/ Structural	WS	MCPLXS	PRODS	NEWST	DESRPS
	<u>.4</u>	<u>-</u>	<u>5.3</u>	<u>.5</u>	<u>.2</u>

Electronics	UCEVOL	MCPLXE	PRODE	NEWEL	DESRPE
	<u>.85</u>	<u>-</u>	<u>4.3</u>	<u>.15</u>	<u>.5</u>
	PWR	CMPNTS	CMPID	PWRFAC	CMPEFF
	<u>2</u>	<u>-</u>	<u>-</u>	<u>.3</u>	<u>-</u>

Engineering	ENMTHS	ENMTHP	ENMHT	ECMPLX	PRNF
	<u>1</u>	<u>9</u>	<u>11</u>	<u>.4</u>	<u>-</u>

Production	PRMTHS	PRMTHF	LCURVE	ECNE	ECNS
	<u>11</u>	<u>35</u>	<u>0</u>	<u>-</u>	<u>-</u>

Purchased Item (Mode 3)	WS	BVCOST	LCURVE	MODES 0 PRINT TOTALS 1 E/M ITEM 2 MECH ITEM 3 PURCH ITEM 4 GFE ITEM 5 INTEG & TEST 6 MODIFIED PURCH ITEM 7 MODIFIED GFE ITEM 8 PARASYN 9 E/M ITEM-CALC WT & VOL 10 GEOSYN
	WS	MCPLXE	MCPLXS	
GFE (Mode 4)	WS	MCPLXE	MCPLXS	

Additional Data (Modes 9 & 10)	MCONST	MEXP	WECF	TARCST (Mode 10 only)
	_____	_____	_____	_____

Global	YEAR	ESC	PROJECT	DATA	TLGTST
	<u>1978</u>	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>
	PLTFM	SYSTEM	PPROJ	PDATA	PTLGTS
	<u>2.0</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>

Notes: Qty = 116, 141, 166

PRICE System
Input Worksheet

183

Item PPS / KPS Date 8/13/76

General	QTY <u>see note</u>	PROTOS <u>2</u>	WT <u>9.0</u>	VOL <u>0.1</u>	MODE <u>1</u>
	QTYSYS <u>1</u>	INTEGE <u>.5</u>	INTEGS <u>.5</u>	AMULTE(%) <u>130</u>	AMULTM(%) <u>130</u>

Mechanical/ Structural	WS <u>2.0</u>	MCPLXS <u>-</u>	PRODS <u>5.2</u>	NEWST <u>.5</u>	DESRPS <u>.2</u>
---------------------------	------------------	--------------------	---------------------	--------------------	---------------------

Electronics	USEVOL <u>.7</u>	MCPLXE <u>-</u>	PRODE <u>4.2</u>	NEWEL <u>.05</u>	DESRPE <u>.5</u>
	PWR <u>30</u>	CMPNTS <u>-</u>	CMPID <u>-</u>	PWRFAC <u>.3</u>	CMPEFF <u>-</u>

Engineering	ENMTHS <u>1</u>	ENMTHP <u>7</u>	ENMHT <u>9</u>	ECMLX <u>.2</u>	PRNF <u>-</u>
-------------	--------------------	--------------------	-------------------	--------------------	------------------

Production	PRMTHS <u>9</u>	PRMTHF <u>33</u>	LCURVE <u>.5</u>	ECNE <u>-</u>	ECNS <u>-</u>
------------	--------------------	---------------------	---------------------	------------------	------------------

Purchased Item (Mode 3)	WS	BVCOST	LCURVE	MODES	
GFE (Mode 4)	WS	MCPLXE	MCPLXS	0 PRINT TOTALS 1 E/ITEM 2 MECH ITEM 3 PURCH ITEM 4 GFE ITEM 5 INTEG & TEST 6 MODIFIED PURCH ITEM 7 MODIFIED GFE ITEM 8 PARASYN 9 E/ITEM-CALC WT & VOL 10 GEOSYN	

Additional Data (Modes 9 & 10)	MCONST	MEXP	WECF	TARCST (Mode 10 only)
-----------------------------------	--------	------	------	-----------------------

Global	YEAR <u>1978</u>	ESC <u>0</u>	PROJCT <u>1</u>	DATA <u>1</u>	TLGTST <u>1</u>
	PLTFM <u>2.0</u>	SYSTEM <u>1</u>	PPROJ <u>1</u>	PDATA <u>1</u>	PTLGTS <u>1</u>

Notes: QTY = 61, 85, 109

PRICE System
Input Worksheet

184

Item	DHU - C					Date	8/13/76				
General	QTY	PROTOS	WT	VOL	MODE						
	<u>all note</u>	<u>2</u>	<u>1.75</u>	<u>0.035</u>	<u>1</u>						
	QTSYS	INTEGE	INTEGS	AMULTE (%)	AMULTM (%)						
	<u>1</u>	<u>.5</u>	<u>.5</u>	<u>130</u>	<u>130</u>						
Mechanical/ Structural	WS	MCPLXS	PRODS	NEWST	DESRPS						
	<u>.15</u>	<u>-</u>	<u>5.2</u>	<u>.5</u>	<u>.2</u>						
Electronics	USEVOL	MCPLXE	PRODE	NEWEL	DESRPE						
	<u>.85</u>	<u>-</u>	<u>5.5</u>	<u>.5</u>	<u>.2</u>						
	PWR	CMPTS	CMPID	PWRFAC	CMPEFF						
	<u>12</u>	<u>-</u>	<u>-</u>	<u>1.3</u>	<u>-</u>						
Engineering	ENMTHS	ENMTHP	ENMHT	ECMLX	PRNF						
	<u>1</u>	<u>12</u>	<u>14</u>	<u>.7</u>	<u>-</u>						
Production	PRMTHS	PRMTHF	LCURVE	ECNE	ECNS						
	<u>12</u>	<u>36</u>	<u>0</u>	<u>-</u>	<u>-</u>						
Purchased Item (Mode 3)	WS	BVCOST	LCURVE	MODES							
				0 PRINT TOTALS 6 MODIFIED PURCH ITEM 1 E/ITEM 7 MODIFIED GFE ITEM 2 MECH ITEM 8 PARASYN 3 PURCH ITEM 9 E/M ITEM-CALC WT & VOL 4 GFE ITEM 10 GEOSYN 5 INTEG & TEST							
GFE (Mode 4)	WS	MCPLXE	MCPLXS								
Additional Data (Modes 9 & 10)	MCONST	MEXP	WECF	TARCST (Mode 10 only)							
Global	YEAR	ESC	PROJCT	DATA	TLGTST						
	<u>1978</u>	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>						
	PLTFM	SYSTEM	PPROJ	PDATA	PTLGTS						
	<u>2</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>						

Notes:

QTY = 40, 45, 50

PRICE System
Input Worksheet

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Item		Date			
DHU - S		8/13/76			
General	QTY	PROTOS	WT	VOL	MODE
	<u>see note</u>	<u>2</u>	<u>1.75</u>	<u>.035</u>	<u>1</u>
	QTSYS	INTEGE	INTEGS	AMULTE(%)	AMULTM(%)
	<u>1</u>	<u>.5</u>	<u>.5</u>	<u>130</u>	<u>130</u>
Mechanical/ Structural	WS	MCPLXS	PRODS	NEWST	DESRPS
	<u>.15</u>	<u>-</u>	<u>5.2</u>	<u>.5</u>	<u>.2</u>
Electronics	USEVOL	MCPLXE	PRODE	NEWEL	DESRPE
	<u>.85</u>	<u>-</u>	<u>5.45</u>	<u>.5</u>	<u>.2</u>
	PWR	CMPTS	CMPID	PWRFAC	CMPEFF
	<u>.2</u>	<u>-</u>	<u>-</u>	<u>1.3</u>	<u>-</u>
Engineering	ENMTHS	ENMTHP	ENMHT	ECMPLX	PRNF
	<u>1</u>	<u>12</u>	<u>14</u>	<u>.2</u>	<u>-</u>
Production	PRMTHS	PRMTHF	LCURVE	ECNE	ECNS
	<u>12</u>	<u>36</u>	<u>0</u>	<u>-</u>	<u>-</u>
Purchased Item (Mode 3)	WS	BVCOST	LCURVE	MODES	
GFE (Mode 4)	WS	MCPLXE	MCPLXS	0 PRINT TOTALS 1 E/M ITEM 2 MECH ITEM 3 PURCH ITEM 4 GFE ITEM 5 INTEG & TEST 6 MODIFIED PURCH ITEM 7 MODIFIED GFE ITEM 8 PARASYN 9 E/M ITEM-CALC WT & VOL 10 GEOSYN	
Additional Data (Modes 9 & 10)	MCONST	MEXP	WECF	TARCST (Mode 10 only)	
Global	YEAR	ESC	PROJECT	DATA	TLGTST
	<u>1978</u>	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>
	PLTFM	SYSTEM	P PROJ	PDATA	PTLGTS
	<u>2</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>

Notes:

QTY = 62, 73, 84

PRICE System
Input Worksheet

186

Item <u>MDSC - C</u>				Date <u>8/13/76</u>	
General	QTY	PROTOS	WT	VOL	MODE
	<u>1 u note</u>	<u>2</u>	<u>1.31</u>	<u>.023</u>	<u>1</u>
	QTSYS	INTEGE	INTEGS	AMULTE (%)	AMULTM (%)
	<u>1</u>	<u>.5</u>	<u>.5</u>	<u>130</u>	<u>130</u>
Mechanical/ Structural	WS	MCPLXS	PRODS	NEWST	DESRPS
	<u>.15</u>	<u>-</u>	<u>5.2</u>	<u>.5</u>	<u>.2</u>
Electronics	USEVOL	MCPLXE	PRODE	NEWEL	DESRPE
	<u>.85</u>	<u>-</u>	<u>5.5</u>	<u>.5</u>	<u>.2</u>
	PWR	CMPTS	CMPID	PWRFAC	CMPEFF
	<u>.2</u>	<u>-</u>	<u>-</u>	<u>1.3</u>	<u>-</u>
Engineering	ENMTHS	ENMTHP	ENMTHT	ECMPLX	PRNF
	<u>1</u>	<u>12</u>	<u>14</u>	<u>.7</u>	<u>-</u>
Production	PRMTHS	PRMTHF	LCURVE	ECNE	ECNS
	<u>12</u>	<u>36</u>	<u>0</u>	<u>-</u>	<u>-</u>
Purchased Item (Mode 3)	WS	BVCOST	LCURVE	MODES 0 PRINT TOTALS 6 MODIFIED PURCH ITEM 1 E/M ITEM 7 MODIFIED GFE ITEM 2 MECH ITEM 8 PARASYN 3 PURCH ITEM 9 E/M ITEM-CALC WT & VOL 4 GFE ITEM 10 GEOSYN 5 INTEG & TEST	
GFE (Mode 4)	WS	MCPLXE	MCPLXS		
Additional Data (Modes 9 & 10)	MCONST	MEXP	WECF	TARCST (Mode 10 only)	
Global	YEAR	ESC	PROJCT	DATA	TLGTST
	<u>1978</u>	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>
	PLTFM	SYSTEM	P PROJ	PDATA	PTLGTS
	<u>2</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>

Notes:

QTY = 21, 24, 27

PRICE System
Input Worksheet

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Item	MIDSC - S					Date	8/13/76				
General	QTY	all note	PROTOS	2	WT	1.31	VOL	.023	MODE	1	
	QTSYS	1	INTEGE	.5	INTEGS	.5	AMULTE (%)	130	AMULTM (%)	130	
Mechanical/ Structural	WS	.15	MCPLXS	-	PRODS	5.2	NEWST	.5	DESRPS	.2	
	USEVOL	.85	MCPLXE	-	PRODE	5.5	NEWEL	.5	DESRPE	.2	
Electronics	PWR	.2	CMPNTS	-	CMPID	-	PWRFAC	1.3	CMPEFF	-	
	ENMTHS	1	ENMTHP	12	ENMTHT	14	ECMPLX	.2	PRNF	-	
Engineering	PRMTHS	12	PRMTHF	30	LCURVE	0	ECNE	-	ECNS	-	
	WS		BVCOST		LCURVE		MODES 0 PRINT TOTALS 6 MODIFIED PURCH ITEM 1 E/M ITEM 7 MODIFIED GFE ITEM 2 MECH ITEM 8 PARASYN 3 PURCH ITEM 9 E/M ITEM-CALC WT & VOL 4 GFE ITEM 10 GEOSYN 5 INTEG & TEST				
Purchased Item (Mode 3)											
GFE (Mode 4)	WS		MCPLXE		MCPLXS						
	MCONST		MEXP		WECF		TARCST (Mode 10 only)				
Additional Data (Modes 9 & 10)	YEAR	1978	ESC	0	PROJECT	1	DATA	1	TLGTST	1	
	PLTFM	2	SYSTEM	1	PPROJ	1	PDATA	1	PTLGTS	1	

Notes:

QTY = 35, 41, 47

PRICE System
Input Worksheet

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Item <u>DHU - S OPTION B</u>					Date <u>8/13/76</u>
General	QTY	PROTOS	WT	VOL	MODE
	<u>1936</u>	<u>2</u>	<u>1.5</u>	<u>1,023</u>	<u>1</u>
	QTSYS	INTEGE	INTEGS	AMULTE (%)	AMULTM (%)
	<u>1</u>	<u>.5</u>	<u>.5</u>	<u>130</u>	<u>130</u>
Mechanical/ Structural	WS	MCPLXS	PRODS	NEWST	DESRPS
	<u>.15</u>	<u>-</u>	<u>5.2</u>	<u>.5</u>	<u>.2</u>
Electronics	USEVOL	MCPLXE	PRODE	NEWEL	DESRPE
	<u>.85</u>	<u>-</u>	<u>5.45</u>	<u>.5</u>	<u>.2</u>
	PWR	CMPNTS	CMPID	PWRFAC	CMPEFF
	<u>.2</u>	<u>-</u>	<u>-</u>	<u>1.3</u>	<u>-</u>
Engineering	ENMTHS	ENMTHP	ENMHT	ECMPLX	PRNF
	<u>1</u>	<u>12</u>	<u>14</u>	<u>.2</u>	<u>-</u>
Production	PRMTHS	PRMTHF	LCURVE	ECNE	ECNS
	<u>12</u>	<u>48</u>	<u>0</u>	<u>-</u>	<u>-</u>
Purchased Item (Mode 3)	WS	BVCOST	LCURVE	MODES 0 PRINT TOTALS 6 MODIFIED PURCH ITEM 1 E/M ITEM 7 MODIFIED GFE ITEM 2 MECH ITEM 8 PARASYN 3 PURCH ITEM 9 E/M ITEM-CALC WT & VOL 4 GFE ITEM 10 GEOSYN 5 INTEG & TEST	
GFE (Mode 4)	WS	MCPLXE	MCPLXS		
Additional Data (Modes 9 & 10)	MCONST	MEXP	WECF	TARGST (Mode 10 only)	
Global	YEAR	ESC	PROJCT	DATA	TLGTST
	<u>1978</u>	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>
	PLTFM	SYSTEM	P PROJ	PDATA	PTLGTS
	<u>2</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>

Notes:

INPUT DATA

QTY 79. PROTOS 2.0 WT 2.700 UOL 0.030 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

NS 0.270 MCPLXS 0.0 PRODS 5.200 NEWST 0.500 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.050 DESRPE 0.500
 PWR 7.500 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CNPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 4.0 ENMHT 5.0 ECMLX 0.100 PRNF 0.0

PRODUCTION

PRMTHS 5.0 PRMTHF 29.0 LCURVE 0.900 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 1.000 DATA 1.000 TLGTST 1.000
 PLATFN 2.000 SYSTEM 1.000 PPROJ 1.000 PDATA 1.000 PTLGTS 1.000

PROGRAM COST

DEVELOPMENT

PRODUCTION

TOTAL COST

ENGINEERING

DRAFTING	1.	9.	10.
DESIGN	1.	26.	28.
SYSTEMS	0.	0.	0.
PROJ MGMT	7.	39.	46.
DATA	3.	3.	5.
SUBTOTAL (ENG)	12.	77.	89.

MANUFACTURING

PRODUCTION	0.	765.	765.
PROTOTYPE	45.	0.	45.
TOOL-TEST EQ	2.	40.	43.
SUBTOTAL (MFG)	48.	805.	853.

TOTAL COST

DEVELOPMENT	59.	882.	942.
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UOL 0.030 AUCOST 9.68 TOTAL AM PROD COST 11.17 LCURVE 0.900
 WT 2.700 ECNE 0.090 ECNS 0.031 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

NS 0.270 WSCF 9.000 NECID 0.0 PRODS 5.200 MCPLXS 6.778

ELECTRONICS

WE 2.430 NECF 115.714 CMPID 0.0 PRODE 4.200 MCPLXE 0.982
 PWR 7.500 CMPNTS 28. PWRFAC 0.300 CNPEFF-26.551

SCHEDULES

ENMTHS 1.000 ENMTHP 4.000 ENMHT 5.000 ECMLX 0.100 PRNF 0.057
 PRMTHS 5.000 PRMTHF 29.000 AUER. PROD RATE PER MONTH 3.292

COST RANGES

DEVELOPMENT

PRODUCTION

TOTAL COST

FROM	58.	752.	802.
CENTER	59.	882.	942.
TO	73.	1072.	1145.

POWER SUPPLY TYPE *RPS* 8/26/76

INPUT DATA

QTY 311. PROTOS 2.0 WT 2.700 UOL 0.030 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTECS 0.500 ANULTE 130.00% ANULTM 130.00%

MECH/STRUCT

NS 0.270 MCPLXS 0.0 PRODS 5.200 NEWST 0.500 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.050 DESRPE 0.500
 PWR 7.500 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 4.0 ENMHT 5.0 ECMPLX 0.100 PRNF 0.0

PRODUCTION

PRMTHS 5.0 PRMTHF 29.0 LCURVE 0.900 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 1.000 DATA 1.000 TLGTST 1.000
 PLATFM 2.000 SYSTEM 1.000 PPROJ 1.000 PDATA 1.000 PTLGTS 1.000

PROGRAM COST

ENGINEERING

	DEVELOPMENT	PRODUCTION	TOTAL COST
DRAFTING	1.	10.	11.
DESIGN	1.	29.	30.
SYSTEMS	0.	0.	0.
PROJ MGMT	7.	122.	129.
DATA	3.	8.	11.
SUBTOTAL (ENG)	12.	169.	181.

MANUFACTURING

	DEVELOPMENT	PRODUCTION	TOTAL COST
PRODUCTION	0.	2523.	2523.
PROTOTYPE	45.	0.	45.
TOOL-TEST EQ	2.	143.	146.
SUBTOTAL (MFG)	48.	2666.	2714.

	DEVELOPMENT	PRODUCTION	TOTAL COST
TOTAL COST	59.	2835.	2894.

	DEVELOPMENT	PRODUCTION	TOTAL COST
UOL 0.030 AUCOST 8.11 TOTAL AV PROD COST 9.12 LCURVE 0.900			
WT 2.700 ECNE 0.099 ECNS 0.034 DESRPE 0.500 DESRPS 0.200			

MECH/STRUCT

NS 0.270 MSCF 9.000 NECID 0.0 PRODS 5.200 MCPLXS 6.778

ELECTRONICS

NE 2.430 NECF 115.714 CMPID 0.0 PRODE 4.200 MCPLXE 0.982
 PWR 7.500 CMPNTS 29. PWRFAC 0.300 CMPEFF-26.551

SCHEDULES

ENMTHS 1.000 ENMTHP 4.000 ENMHT 5.000 ECMPLX 0.100 PRNF 0.057
 PRMTHS 5.000 PRMTHF 29.000 AVER. PROD RATE PER MONTH 12.958

COST RANGES

	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	50.	2409.	2459.
CENTER	59.	2835.	2894.
TO	73.	3456.	3529.

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HIGH VOLTAGE POWER SUPPLY 8/26/76

INPUT DATA

QTY 141. PROTOS 2.0 WT 3.200 UOL 0.035 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTECS 0.500 ANULTE 130.00% ANULTM 130.00%

MECH/STRUCT

MS 0.400 MCPLXS 0.0 PRODS 5.300 NEMST 0.500 DESRPS 0.200

ELECTRONICS

USEUOL 0.850 MCPLXE 0.0 PRODE 4.300 NEMEL 0.150 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 9.0 ENMTHT 11.0 ECMLPX 0.400 PRNF 0.0

PRODUCTION

PRMTHS 11.0 PRMTHF 35.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 1.000 DATA 1.000 TLGTST 1.000
 PLATFN 2.000 SYSTEM 1.000 PPROJ 1.000 PDATA 1.000 PTLGTS 1.00

PROGRAM COST

DEVELOPMENT

PRODUCTION

TOTAL COST

ENGINEERING

DRAFTING	7.	10.	17.
DESIGN	17.	29.	46.
SYSTEMS	1.	0.	1.
PROJ MGMT	6.	68.	73.
DATA	2.	5.	7.
SUBTOTAL (ENG)	32.	111.	144.

MANUFACTURING

PRODUCTION	0.	1392.	1392.
PROTOTYPE	42.	0.	42.
TOOL-TEST EQ	5.	69.	74.
SUBTOTAL (MFG)	47.	1461.	1508.

TOTAL COST

DEVELOPMENT	89.	1572.	1652.
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UOL 0.035 AVCOST 9.87 TOTAL AV PROD COST 11.15 LCURVE 0.901
 WT 3.200 ECNE 0.088 ECNS 0.034 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

MS 0.400 WSCF 11.429 MECID 0.0 PRODS 5.300 MCPLXS 7.017

ELECTRONICS

WE 2.000 WECF 94.118 CMPID 0.0 PRODE 4.300 MCPLXE 8.897
 PWR 2.000 CMPNTS 7. PWRFAC 0.300 CMPEFF-54.989

SCHEDULES

ENMTHS 1.000 ENMTHP 9.000 ENMTHT 11.000 ECMLPX 0.400 PRNF 0.115
 PRMTHS 11.000 PRMTHF 35.000 AVER. PROD RATE PER MONTH 5.875

COST RANGES

DEVELOPMENT

PRODUCTION

TOTAL COST

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 CENTER POOR QUALITY

DEVELOPMENT	89.	1398.	1487.
PRODUCTION	89.	1572.	1652.
TOTAL COST	96.	1908.	2004.

PULSE POWER SUPPLY 8/26/76

INPUT DATA

QTY 85. PROTOS 2.0 WT 9.000 VOL 0.100 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 2.000 MCPLXS 0.0 PRODS 5.200 NEWST 0.500 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.050 DESRPE 0.500
 PWR 30.000 CNPNTS 0. CNPID 0.0 PWRFAC 0.300 CNPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 7.0 ENMHT 9.0 ECNPLX 0.200 PRNF 0.0

PRODUCTION

PRMTHS 9.0 PRMTHF 33.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 1.000 DATA 1.000 TLGTST 1.000
 PLATFM 2.000 SYSTEM 1.000 PPROJ 1.000 PDATA 1.000 PTLGTS 1.000

PROGRAM COST

DEVELOPMENT

PRODUCTION

TOTAL COST

ENGINEERING

	DEVELOPMENT	PRODUCTION	TOTAL COST
DRAFTING	4.	17.	21.
DESIGN	0.	50.	50.
SYSTEMS	0.	0.	0.
PROJ NGMT	12.	93.	105.
DATA	4.	7.	10.
SUBTOTAL (ENG)	29.	167.	195.

MANUFACTURING

	DEVELOPMENT	PRODUCTION	TOTAL COST
PRODUCTION	0.	1879.	1879.
PROTOTYPE	102.	0.	102.
TOOL-TEST EQ	7.	76.	83.
SUBTOTAL (MFG)	109.	1955.	2064.

TOTAL COST

133.

2122.

2260.

VOL 0.100 AVCOST 22.11 TOTAL AV PROD COST 24.96 LCURVE 0.905
 WT 9.000 ECNE 0.005 ECNS 0.036 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 2.000 MSCF 20.000 MECID 0.0 PRODS 5.200 MCPLXS 7.139

ELECTRONICS

WE 7.000 MECF 100.000 CNPID 0.0 PRODE 4.200 MCPLXE 8.775
 PWR 30.000 CNPNTS 111. PWRFAC 0.300 CNPEFF-19.023

SCHEDULES

ENMTHS 1.000 ENMTHP 7.000 ENMHT 9.000 ECNPLX 0.200 PRNF 0.117
 PRMTHS 9.000 PRMTHF 33.000 AVER. PROD RATE PER MONTH 3.542

COST RANGES

DEVELOPMENT

PRODUCTION

TOTAL COST

	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	115.	1803.	1920.
CENTER	133.	2122.	2260.
TO	169.	2591.	2760.

DATA HANDLING UNIT TYPE **SIMPLE** 8/26/76

INPUT DATA

QTY 73. PROTOS 2.0 WT 1.750 VOL 0.035 NODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 ANULTE 130.00% ANULTM 130.00%

MECH/STRUCT

MS 0.150 MCPLXS 0.0 PRODS 5.200 NEWST 0.500 DESRPS 0.200

ELECTRONICS

USEVOL 0.850 MCPLXE 0.0 PRODE 5.450 NEWEL 0.500 DESRPE 0.200
 PWR 0.200 CMPNTS 0.0 CNPID 0.0 PWRFAC 1.300 CNPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 12.0 ENMTHT 14.0 ECMPLX 0.200 PRNF 0.0

PRODUCTION

PRMTHS 12.0 PRMTHF 36.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJ 1.000 DATA 1.000 TLGTST 1.000
 PLATFM 2.000 SYSTEM 1.000 PPROJ 1.000 PDATA 1.000 PTLGTS 1.000

PROGRAM COST

ENGINEERING

	DEVELOPMENT	PRODUCTION	TOTAL COST
DRAFTING	27.	28.	55.
DESIGN	57.	105.	161.
SYSTEMS	1.	0.	1.
PROJ MGMT	22.	78.	100.
DATA	7.	6.	13.
SUBTOTAL(ENG)	113.	316.	329.

MANUFACTURING

	DEVELOPMENT	PRODUCTION	TOTAL COST
PRODUCTION	0.	1537.	1537.
PROTOTYPE	120.	0.	120.
TOOL-TEST EQ	10.	75.	86.
SUBTOTAL(MFG)	130.	1612.	1742.

	DEVELOPMENT	PRODUCTION	TOTAL COST
TOTAL COST	243.	1829.	2072.

	DEVELOPMENT	PRODUCTION	TOTAL COST
VOL 0.035 AUCOST	21.05	TOTAL AV PROD COST 25.05	LCURVE 0.035
WT 1.750 ECNE	0.129	ECNS 0.027	DESRPE 0.200 DESRPS 0.200

MECH/STRUCT

	DEVELOPMENT	PRODUCTION	TOTAL COST
MS 0.150 MSCF	4.286	MECID 0.0 PRODS 5.200	MCPLXS 6.450

ELECTRONICS

	DEVELOPMENT	PRODUCTION	TOTAL COST
ME 1.000 MECF	53.781	CNPID 0.0 PRODE 5.450	MCPLXE 10.311
PWR 0.200 CMPNTS	7.	PWRFAC 1.300	CNPEFF-81.963

SCHEDULES

	DEVELOPMENT	PRODUCTION	TOTAL COST
ENMTHS 1.000 ENMTHP	12.000	ENMTHT 14.000	ECMPLX 0.200 PRNF 0.099
PRMTHS 12.000 PRMTHF	36.000	AVER. PROD RATE PER MONTH	3.042

COST RANGES

	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	211.	1536.	1807.
CENTER	243.	1829.	2072.
TO	282.	2085.	2367.

DATA HANDLING UNIT TYPE **COMPLEX** 8/26/76

INPUT DATA

QTY 45. PROTOS 2.0 HT 1.750 UOL 0.035 MODE 1.
 QTY/SYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTN 130.00%

MECH/STRUCT

NS 0.150 MCPLXS 0.0 PRODS 5.200 NEWST 0.500 DESRPS 0.200

ELECTRONICS

USEVOL 0.850 MCPLXE 0.0 PRODE 5.500 NEWEL 0.500 DESRPE 0.200
 PWR 0.200 CMPNTS 0.0 CMPID 0.0 PWRFAC 1.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 12.0 ENMHT 14.0 ECMPLY 0.700 PRNF 0.0

PRODUCTION

PRMTHS 12.0 PRMTHF 36.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 1.000 DATA 1.000 TLGTST 1.000
 PLATFM 2.000 SYSTEM 1.000 PPROJ 1.000 PDATA 1.000 PTLGTS 1.000

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	54.	29.	83.
DESIGN	168.	112.	280.
SYSTEMS	13.	0.	13.
PROJ MGMT	22.	60.	82.
DATA	8.	5.	13.
SUBTOTAL (ENG)	265.	205.	471.
MANUFACTURING			
PRODUCTION	0.	1089.	1089.
PROTOTYPE	84.	0.	84.
TOOL-TEST EQ	16.	52.	68.
SUBTOTAL (MFG)	100.	1141.	1241.
TOTAL COST	365.	1346.	1711.

MANUFACTURING

UOL 0.035 AUCOST 24.19 TOTAL AV PROD COST 29.91 LCURVE 0.033
 WT 1.750 ECNE 0.132 ECNS 0.027 DESRPE 0.200 DESRPS 0.200

MECH/STRUCT

NS 0.150 NSCF 4.286 NECID 0.0 PRODS 5.200 MCPLXS 6.459

ELECTRONICS

NE 1.600 NECF 53.781 CMPID 0.0 PRODE 5.500 MCPLXE 10.406
 PWR 0.200 CMPNTS 7. PWRFAC 1.300 CMPEFF-82.281

SCHEDULES

ENMTHS 1.000 ENMTHP 12.000 ENMHT 14.000 ECMPLY 0.700 PRNF 0.098
 PRMTHS 12.000 PRMTHF 36.000 AVER. PROD RATE PER MONTH 1.875

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	326.	1179.	1505.
CENTER	365.	1346.	1711.
TO	413.	1528.	1941.

DATA HANDLING UNIT TYPE **MDSC-S** 8/26/76

INPUT DATA

QTY 41. PROTOS 2.0 MT 1.300 VOL 0.023 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

MS 0.150 MCPLXS 0.0 PRODS 5.200 NEWST 0.500 DESRPS 0.200

ELECTRONICS

USEVOL 0.850 MCPLXE 0.0 PRODE 5.500 NEWEL 0.500 DESRPE 0.200
 PWR 0.200 CMPNTS 0.0 CNPID 0.0 PWRFAC 1.300 CNPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 12.0 ENMTHT 14.0 ECOMPLX 0.200 PRNF 0.0

PRODUCTION

PRMTHS 12.0 PRMTHF 36.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 1.000 DATA 1.000 TLGTST 1.000
 PLATFN 2.000 SYSTEM 1.000 PPROJ 1.000 PDATA 1.000 PTLGTS 1.000

PROGRAM COST

ENGINEERING

	DEVELOPMENT	PRODUCTION	TOTAL COST
DRAFTING	23.	25.	49.
DESIGN	49.	97.	146.
SYSTEMS	0.	0.	0.
PROJ MGMT	19.	48.	67.
DATA	6.	4.	10.
SUBTOTAL (ENG)	98.	175.	272.

MANUFACTURING

	DEVELOPMENT	PRODUCTION	TOTAL COST
PRODUCTION	0.	855.	855.
PROTOTYPE	109.	0.	109.
TOOL-TEST EQ	10.	44.	54.
SUBTOTAL (MFG)	119.	899.	1017.

	DEVELOPMENT	PRODUCTION	TOTAL COST
TOTAL COST	217.	1073.	1290.

	AVG COST	TOTAL	AV PROD COST	LCURVE
VOL 0.023	20.84	1.300	26.17	0.882
MT 1.300	0.137	0.023	0.200	0.200

MECH/STRUCT

	MECID	PRODS	MCPLXS
MS 0.150 WSCF	6.522	5.200	6.638

ELECTRONICS

	CNPID	PRODE	MCPLXE
WE 1.150 WECF	58.824	5.500	10.556
PWR 0.200 CMPNTS	7.	PWRFAC 1.300	CNPEFF-76.419

SCHEDULES

	ENMTHP	ENMTHT	ECOMPLX	PRNF
ENMTHS 1.000	12.000	14.000	0.200	0.097
PRMTHS 12.000	36.000	AVER. PROD RATE PER MONTH		1.708

COST RANGES

	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	193.	939.	1127.
CENTER	217.	1073.	1290.
TO	252.	1218.	1470.

INPUT DATA

QTY 24. PROTOS 2.0 WT 1.300 VOL 0.023 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% ANULTM 130.00%

MECH/STRUCT

MS 0.150 MCPLXS 0.0 PRODS 5.200 NENST 0.500 DESRPS 0.200

ELECTRONICS

USEVOL 0.050 MCPLXE 0.0 PRODE 5.500 NENEL 0.500 DESRPE 0.200
 PWR 0.200 CMPNTS 0. CNPID 0.0 PWRFAC 1.300 CNPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 12.0 ENMTHT 14.0 ECMPLX 0.700 PRNF 0.0

PRODUCTION

PRMTHS 12.0 PRMTHF 36.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 1.000 DATA 1.000 TLGTST 1.000
 PLATFM 2.000 SYSTEM 1.000 PPROJ 1.000 PDATA 1.000 PTLGTS 1.00

PROGRAM COST DEVELOPMENT PRODUCTION TOTAL COST

ENGINEERING
 DRAFTING 45. 25. 70.
 DESIGN 140. 97. 238.
 SYSTEMS 11. 0. 11.
 PROJ NGMT 18. 34. 53.
 DATA 7. 3. 10.
 SUBTOTAL (ENG) 222. 160. 382.

MANUFACTURING

PRODUCTION 0. 535. 535.
 PROTOTYPE 71. 0. 71.
 TOOL-TEST EQ 14. 26. 40.
 SUBTOTAL (MFG) 85. 561. 646.

TOTAL COST 306. 721. 1027.

VOL 0.023 AVCOST 22.28 TOTAL AV PROD COST 30.04 LCURVE 0.981
 WT 1.300 ECNE 0.137 ECNS 0.029 DESRPE 0.200 DESRPS 0.200

MECH/STRUCT

MS 0.150 MSCF 6.522 MECID 0.0 PRODS 5.200 MCPLXS 6.638

ELECTRONICS

ME 1.150 MECF 58.824 CNPID 0.0 PRODE 5.500 MCPLXE 10.556
 PWR 0.200 CMPNTS 7. PWRFAC 1.300 CNPEFF-76.419

SCHEDULES

ENMTHS 1.000 ENMTHP 12.000 ENMTHT 14.000 ECMPLX 0.700 PRNF 0.097
 PRMTHS 12.000 PRMTHF 36.000 AUER. PROD RATE PER MONTH 1.000

COST RANGES DEVELOPMENT PRODUCTION TOTAL COST

FROM 273. 635. 908.
 CENTER 306. 721. 1027.
 TO 346. 815. 1161.

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8.3 Sensor Subsystem Cost Estimation

The material in the following pages is a compilation of the PRICE System Input Worksheets containing the integrated subsystem (subsystems which are an integral part of the sensors and have equivalent functions as to SIM) nominal data. These input data sheets are then followed by the PRICE computed results.

PRICE System
Input Worksheet

Item	INTEGRATED LPS					Date	8/16/76				
General	QTY	PROTOS	WT	VOL	MODE						
	<u>see note</u>	<u>1</u>	<u>0.8</u>	<u>.01</u>	<u>1</u>						
	QTSYS	INTEGE	INTEGS	AMULTE (%)	AMULTM (%)						
	<u>1</u>	<u>.5</u>	<u>.5</u>	<u>130</u>	<u>.30</u>						
Mechanical/ Structural	WS	MCPLXS	PRODS	NEWST	DESRPS						
	<u>.1</u>	<u>-</u>	<u>5.2</u>	<u>.2</u>	<u>.2</u>						
Electronics	USEVOL	MCPLXE	PRODE	NEWEL	DESRPE						
	<u>.7</u>	<u>-</u>	<u>4.2</u>	<u>.1</u>	<u>.5</u>						
	PWR	CMPNTS	CMPID	PWRFAC	CMPEFF						
	<u>2</u>	<u>-</u>	<u>-</u>	<u>.3</u>	<u>-</u>						
Engineering	ENMTHS	ENMTHP	ENMHT	ECMPLX	PRNF						
	<u>1</u>	<u>6</u>	<u>7</u>	<u>.3</u>	<u>-</u>						
Production	PRMTHS	PRMTHF	LCURVE	ECNE	ECNS						
	<u>7</u>	<u>12</u>	<u>0</u>	<u>-</u>	<u>-</u>						
Purchased Item (Mode 3)	WS	BVCOST	LCURVE	MODES							
				0 PRINT TOTALS 6 MODIFIED PURCH ITEM 1 E/M ITEM 7 MODIFIED GFE ITEM 2 MECH ITEM 8 PARASYN 3 PURCH ITEM 9 E/M ITEM-CALC WT & VOL 4 GFE ITEM 10 GEOSYN 5 INTEG & TEST							
GFE (Mode 4)	WS	MCPLXE	MCPLXS								
Additional Data (Modes 9 & 10)	MCONST	MEXP	WECF	TARCST (Mode 10 only)							
Global	YEAR	ESC	PROJCT	DATA	TLGTST						
	<u>1978</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>						
	PLTFM	SYSTEM	PPROJ	PDATA	PTLGTS						
	<u>2</u>	<u>1</u>	<u>0</u>	<u>1</u>	<u>1</u>						

Notes:

Qty = 1, 2, 3, 4, 5, 8

PRICE System
Input Worksheet

199

Item RPS INTEGRATED CONFIGURATION Date 8/14/76

General	QTY	PROTOS	WT	VOL	MODE
	<u>see notes</u>	<u>1</u>	<u>see notes</u>	<u>see notes</u>	<u>1</u>
	QTSYS	INTEGE	INTEGS	AMULTE (%)	AMULTM (%)
	<u>1</u>	<u>.5</u>	<u>.5</u>	<u>130</u>	<u>130</u>

Mechanical/ Structural	WS	MCPLXS	PRODS	NEWST	DESAPS
	<u>see notes</u>	<u>-</u>	<u>5.2</u>	<u>.6</u>	<u>.2</u>

Electronics	USEVOL	MCPLXE	PRODE	NEWEL	DESRPE
	<u>.7</u>	<u>-</u>	<u>4.2</u>	<u>.2</u>	<u>.5</u>
	PWR	CMPNTS	CMPID	PWRFAC	CMPEFF
	<u>2</u>	<u>-</u>	<u>-</u>	<u>.3</u>	<u>-</u>

Engineering	ENMTHS	ENMTHP	ENMHT	ECMPLX	PRNF
	<u>1</u>	<u>4</u>	<u>5</u>	<u>.07</u>	<u>-</u>

Production	PRMTHS	PRMTHF	LCURVE	ECNE	ECNS
	<u>5</u>	<u>12</u>	<u>0</u>		

Purchased Item (Mode 3)	WS	BVCOST	LCURVE	MODES	
				0 PRINT TOTALS	6 MODIFIED PURCH ITEM
				1 E/M ITEM	7 MODIFIED GFE ITEM
				2 MECH ITEM	8 PARASYN
				3 PURCH ITEM	9 E/M ITEM-CALC WT & VOL
				4 GFE ITEM	10 GEOSYN
				5 INTEG & TEST	

GFE (Mode 4)	WS	MCPLXE	MCPLXS		

Additional Data (Modes 9 & 10)	MCONST	MEXP	WECF	TARCST (Mode 10 only)	

Global	YEAR	ESC	PROJCT	DATA	TLGTST
	<u>1978</u>	<u>0</u>	<u>0</u>	<u>1.0</u>	<u>1.0</u>

	PLTFM	SYSTEM	P PROJ	PDATA	PTLGTS
	<u>2.0</u>	<u>1.0</u>	<u>0</u>	<u>1.0</u>	<u>1.0</u>

Notes:

A = 1/4	QTY = 3	WT = .8	VOL = .009	WS = .08
B = 1/2	= 1,2,3,4	1.6	= .018	.16
C = 1	= 1,2,3,5	2.7	= .03	.27
D = 2	= 1,2	3.8	= .042	.38
E = 4	= 4	7.5	= .083	.75
F = 5	= 1	9.4	= .104	.94

PRICE System
Input Worksheet

Item	INTEGRATED HVS CONFIGURATION					Date	8/14/76				
General	QTY	PROTOS	WT	VOL	MODE						
	<u>see note</u>	<u>1</u>	<u>see note</u>	<u>see note</u>	<u>1</u>						
	QTYSYS	INTEGE	INTEGS	AMULTE (%)	AMULTM (%)						
	<u>1</u>	<u>.5</u>	<u>.5</u>	<u>130</u>	<u>130</u>						
Mechanical/ Structural	WS	MCPLXS	PRODS	NEWST	DESRPS						
	<u>see note</u>	<u>-</u>	<u>5.2</u>	<u>.6</u>	<u>.2</u>						
Electronics	USEVOL	MCPLXE	PRODE	NEWEL	DESRPE						
	<u>.85</u>	<u>-</u>	<u>4.2</u>	<u>.15</u>	<u>.5</u>						
	PWR	CMPNTS	CMPID	PWRFAC	CMPEFF						
	<u>2</u>	<u>-</u>	<u>-</u>	<u>.3</u>	<u>-</u>						
Engineering	ENMTHS	ENMTHP	ENMHT	ECMLPX	PRNF						
	<u>1</u>	<u>8</u>	<u>9</u>	<u>.2</u>							
Production	PRMTHS	PRMTHF	LCURVE	ECNE	ECNS						
	<u>9</u>	<u>15</u>	<u>0</u>	<u>-</u>	<u>-</u>						
Purchased Item (Mode 3)	WS	BVCOST	LCURVE	MODES							
				0 PRINT TOTALS 6 MODIFIED PURCH ITEM 1 E/M ITEM 7 MODIFIED GFE ITEM 2 MECH ITEM 8 PARASYN 3 PURCH ITEM 9 E/M ITEM-CALCWT & VOL 4 GFE ITEM 10 GEOSYN 5 INTEG & TEST							
GFE (Mode 4)	WS	MCPLXE	MCPLXS								
Additional Data (Modes 9 & 10)	MCONST	MEXP	WECF	TARCST (Mode 10 only)							
Global	YEAR	ESC	PROJCT	DATA	TLGTST						
	<u>1978</u>	<u>0</u>	<u>0</u>	<u>1.0</u>	<u>1.0</u>						
	PLTFM	SYSTEM	PPROJ	PDATA	PTLGTS						
	<u>2.0</u>	<u>1.0</u>	<u>0</u>	<u>1.0</u>	<u>1.0</u>						

Notes:

	QTY	WT	VOL	WS
A (2)	<u>1,2,3</u>	<u>1.6</u>	<u>.017</u>	<u>.2</u>
B (1)	<u>1,2,5</u>	<u>3.2</u>	<u>.035</u>	<u>.4</u>
C (2)	<u>1,8</u>	<u>4.5</u>	<u>.05</u>	<u>.6</u>
D (3)	<u>5</u>	<u>6.7</u>	<u>.073</u>	<u>.84</u>
E (4)	<u>1</u>	<u>9.0</u>	<u>.098</u>	<u>1.1</u>

PRICE System
Input Worksheet

201

Item	INTEGRATED UPS CONFIG					Date	8/14/76	
General	QTY	PROTOS	WT	VOL	MODE			
	<u>see note</u>	<u>1</u>	<u>see note</u>	<u>see note</u>	<u>1</u>			
	QTSYS	INTEGE	INTEGS	AMULTE (%)	AMULTM (%)			
	<u>1</u>	<u>.5</u>	<u>.5</u>	<u>130</u>	<u>130</u>			
Mechanical/ Structural	WS	MCPLXS	PRODS	NEWST	DES			
	<u>see note</u>	<u>-</u>	<u>5.2</u>	<u>.3</u>	<u>.2</u>			
Electronics	USEVOL	MCPLXE	PRODE	NEWEL	DESRPE			
	<u>.7</u>	<u>-</u>	<u>4.2</u>	<u>.03</u>	<u>.5</u>			
	PWR	CMPNTS	CMPID	PWRFAC	CMPEFF			
	<u>15</u>	<u>-</u>	<u>-</u>	<u>.3</u>	<u>-</u>			
Engineering	ENMTHS	ENMTHP	ENMHTT	ECMLPX	PRNF			
	<u>1</u>	<u>6</u>	<u>7</u>	<u>.16</u>	<u>-</u>			
Production	PRMTHS	PRMTHF	LCURVE	ECNE	ECNS			
	<u>7</u>	<u>12</u>	<u>0</u>					
Purchased Item (Mode 3)	WS	BYCOST	LCURVE	MODES				
				0 PRINT TOTALS 6 MODIFIED PURCH ITEM				
				1 E/M ITEM 7 MODIFIED GFE ITEM				
				2 MECH ITEM 8 PARASYN				
				3 PURCH ITEM 9 E/M ITEM-CALC WT & VOL				
				4 GFE ITEM 10 GEOSYN				
				5 INTEG & TEST				
GFE (Mode 4)	WS	MCPLXE	MCPLXS					
Additional Data (Modes 9 & 10)	MCONST	MEXP	WECF	TARCST (Mode 10 only)				
Global	YEAR	ESC	PROJCT	DATA	TLGTST			
	<u>1978</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>			
	PLTFM	SYSTEM	PPROJ	PDATA	PTLGTS			
	<u>2.0</u>	<u>1</u>	<u>0</u>	<u>1</u>	<u>1</u>			

Notes:

	QTY	WT	VOL	WS
A(1/2)	<u>1,2</u>	<u>4.5</u>	<u>.05</u>	<u>1.0</u>
B(1)	<u>1,2,3,5,8</u>	<u>9.0</u>	<u>.1</u>	<u>2.0</u>

PRICE System
Input Worksheet

202

Item INTEGRATED DHU - Date 8/14/76

General	QTY <u>see note</u>	PROTOS <u>1</u>	WT <u>2.0</u>	VOL <u>.031</u>	MODE <u>1</u>
	QTYSYS <u>1</u>	INTEGE <u>.5</u>	INTEGS <u>.5</u>	AMULTE(%) <u>130</u>	AMULTM(%) <u>130</u>

Mechanical/ Structural	WS <u>.2</u>	MCPLXS <u>-</u>	PRODS <u>5.2</u>	NEWST <u>.5</u>	DESRRS <u>.2</u>
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Electronics	USEVOL <u>.85</u>	MCPLXE <u>-</u>	PRODE <u>5.4</u>	NEWEL <u>.4</u>	DESRPE <u>.2</u>
	PWR <u>12</u>	CMPNTS <u>-</u>	CMPID <u>-</u>	PWRFAC <u>1.3</u>	CMPEFF <u>-</u>

Engineering	ENMTHS <u>1</u>	ENMTHP <u>8</u>	ENMHT <u>9</u>	ECMLX <u>see note</u>	PRNF <u>-</u>
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Production	PRMTHS <u>8</u>	PRMTHF <u>12</u>	LCURVE <u>0</u>	ECNE <u>-</u>	ECNS <u>-</u>
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Purchased Item (Mode 3)	WS <u>-</u>	BVCOST <u>-</u>	LCURVE <u>-</u>	MODES 0 PRINT TOTALS 6 MODIFIED PURCH ITEM 1 E/M ITEM 7 MODIFIED GFE ITEM 2 MECH ITEM 8 PARASYN 3 PURCH ITEM 9 E/M ITEM-CALC WT & VOL 4 GFE ITEM 10 GEOSYN 5 INTEG & TEST	
GFE (Mode 4)	WS <u>-</u>	MCPLXE <u>-</u>	MCPLXS <u>-</u>		

Additional Data (Modes 9 & 10)	MCONST <u>-</u>	MEXP <u>-</u>	WECF <u>-</u>	TARCST (Mode 10 only) <u>-</u>	
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Global	YEAR <u>1978</u>	ESC <u>0</u>	PROJCT <u>0</u>	DATA <u>1</u>	TLGTST <u>1</u>
	PLTFM <u>2</u>	SYSTEM <u>1</u>	PPROJ <u>0</u>	PDATA <u>1</u>	PTLGTS <u>1</u>

Notes:
 DTH - simple example = .3 QTY = 2, 4, 8
 DHU - complex example = .8 QTY = 2, 4, 8

INPUT DATA

QTY 1. PROTOS 1.0 NT 0.800 VOL 0.010 MODE 1.
 QTSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 100.00% AMULTM 100.00%

MECH/STRUCT

WS 0.100 MCPLXS 0.0 PRODS 5.200 MENST 0.200 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEMEL 0.100 DESRPE 0.500
 PNR 2.000 CNPNTS 0.0 CMPID 0.0 PNRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 6.0 ENMHT 7.0 ECMPLX 0.300 PRNF 0.0

PRODUCTION

PRMTHS 7.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 5.29MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	1.	2.	3.
DESIGN	2.	6.	8.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	0.	0.	0.
SUBTOTAL (ENG)	4.	8.	12.
MANUFACTURING			
PRODUCTION	0.	5.	5.
PROTOTYPE	0.	0.	0.
TOOL-TEST EQ	1.	0.	1.
SUBTOTAL (MFG)	0.	5.	5.
TOTAL COST	10.	13.	23.

VOL 0.010 AUCOST 4.80 TOTAL AV PROD COST 13.20 LCURVE 0.951
 NT 0.800 ECNE 0.051 ECNS 0.000 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 0.100 MSCF 10.000 MECID 0.0 PRODS 5.200 MCPLXS 6.825

ELECTRONICS

WE 0.700 NECF 100.000 CMPID 0.0 PRODE 4.200 MCPLXE 8.775
 PNR 2.000 CNPNTS 7.0 PNRFAC 0.300 CMPEFF-26.988

SCHEDULES

ENMTHS 1.000 ENMTHP 6.000 ENMHT 7.000 ECMPLX 0.300 PRNF 0.0
 PRMTHS 7.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 0.200

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	9.	12.	21.
CENTER	10.	13.	23.
TO	12.	15.	28.

ADD =
 NEXT BOX? OK=

INPUT DATA

QTY 2. PROTOS 1.0 WT 0.800 VOL 0.010 MODE 1.
 QTSYS 1. INTECE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTH 130.00%

MECH/STRUCT

MS 0.100 MCPLXS 0.0 PRODS 5.200 NEWST 0.200 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.100 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CNPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 6.0 ENMHT 7.0 ECMLX 0.300 PRNF 0.0

PRODUCTION

PRMTHS 7.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.00
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 6.88MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	1.	1.	2.
DESIGN	2.	3.	6.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	0.	0.	0.
SUBTOTAL (ENG)	4.	5.	9.
MANUFACTURING			
PRODUCTION	0.	0.	0.
PROTOTYPE	6.	0.	6.
TOOL-TEST EQ	1.	1.	2.
SUBTOTAL (MFG)	6.	10.	16.
TOTAL COST	10.	15.	25.

UOL 0.010 AVCOST 4.61 TOTAL AV PROD COST 7.31 LCURVE 0.953
 WT 0.800 ECNE 0.030 ECNS 0.012 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

MS 0.100 WSCF 10.000 MECID 0.0 PRODS 5.200 MCPLXS 6.825

ELECTRONICS

ME 0.700 WECF 100.000 CMPID 0.0 PRODE 4.200 MCPLXE 8.775
 PWR 2.000 CMPNTS 7.0 PWRFAC 0.300 CNPEFF-26.988

SCHEDULES

ENMTHS 1.000 ENMTHP 6.000 ENMHT 7.000 ECMLX 0.300 PRNF 0.0
 PRMTHS 7.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 0.400

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	9.	13.	21.
CENTER	10.	15.	25.
TO	12.	17.	30.

ADD =
 NEXT BOX? OK=
 ENTER SMI = C&H COTY=3%+E&HD

INTEGRATED LPS

205

INPUT DATA

QTY 3. PROTOS 1.0 WT 0.000 VOL 0.010 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 100.00% AMULTM 100.00%

MECH/STRUCT

MS 0.100 MCPLXS 0.0 PRODS 5.200 MENST 0.200 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NENEL 0.100 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 6.0 ENMHT 7.0 ECMPLX 0.300 PRNF 0.0

PRODUCTION

PRMTHS 7.0 PRMTHP 12.0 LCURVE 0.0 ECNE 0.0 ECMS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFM 2.000 SYSTEM 1.000 PROJ 0.0 PDATA 1.000 PTLGTS 1.00
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 7.19MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	1.	1.	2.
DESIGN	2.	3.	5.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	0.	0.	0.
SUBTOTAL (ENG)	4.	5.	9.
MANUFACTURING			
PRODUCTION	0.	14.	14.
PROTOTYPE	6.	0.	6.
TOOL-TEST EQ	1.	1.	2.
SUBTOTAL (MFG)	6.	15.	21.
TOTAL COST	10.	19.	30.

VOL 0.010 AVCOST 4.51 TOTAL AV PROD COST 6.46 LCURVE 0.952
 WT 0.000 ECNE 0.000 ECMS 0.013 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

MS 0.100 MSCF 10.000 MECID 0.0 PRODS 5.200 MCPLXS 6.825

ELECTRONICS

WE 0.700 WECF 100.000 CMPID 0.0 PRODE 4.200 MCPLXE 8.775
 PWR 2.000 CMPNTS 7.0 PWRFAC 0.300 CMPEFF-26.988

SCHEDULES

ENMTHS 1.000 ENMTHP 6.000 ENMHT 7.000 ECMPLX 0.300 PRNF 0.0
 PRMTHS 7.000 PRMTHP 12.000 AVER. PROD RATE PER MONTH 0.600

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	9.	17.	26.
CENTER	10.	19.	30.
TO	12.	23.	36.

ADD =
 NEXT BOX? OK=

INTEGRATED LPS

206

INPUT DATA

QTY 4. PROTOS 1.0 WT 0.800 UOL 0.010 MODE 1.
 QTSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

NS 0.100 MCPLXS 0.0 PRODS 5.200 NEWST 0.200 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.100 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 6.0 ENMHT 7.0 ECMPLEX 0.300 PRNF 0.0

PRODUCTION

PRMTHS 7.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 7.40MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	1.	1.	2.
DESIGN	2.	4.	6.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	0.	0.	0.
SUBTOTAL (ENG)	4.	5.	9.
MANUFACTURING			
PRODUCTION	0.	18.	18.
PROTOTYPE	6.	0.	6.
TOOL-TEST EQ	1.	1.	2.
SUBTOTAL (MFG)	6.	19.	26.
TOTAL COST	10.	24.	34.

UOL 0.010 AUCOST 4.44 TOTAL AV PROD COST 6.07 LCURVE 0.951
 WT 0.800 ECNE 0.033 ECNS 0.013 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

NS 0.100 MSCF 10.000 MECID 0.0 PRODS 5.200 MCPLXS 6.825

ELECTRONICS

NE 0.700 NECF 100.000 CMPID 0.0 PRODE 4.200 MCPLXE 8.775
 PWR 2.000 CMPNTS 7.0 PWRFAC 0.300 CMPEFF-26.988

SCHEDULES

ENMTHS 1.000 ENMTHP 6.000 ENMHT 7.000 ECMPLEX 0.300 PRNF 0.0
 PRMTHS 7.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 0.800

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	9.	21.	30.
CENTER	10.	24.	34.
TO	12.	29.	41.

ORIGINAL PAGE IS
 OF POOR QUALITY

ADD =
 NEXT BOX? OK=

INPUT DATA

QTY 5. PROTOS 1.0 WT 0.800 VOL 0.010 MODE 1.
 QTSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% ANULTM 130.00%

MECH/STRUCT

WS 0.100 MCPLXS 0.0 PRODS 5.200 NEWST 0.200 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.100 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 6.0 ENMTHT 7.0 ECMLPX 0.300 PRNF 0.0

PRODUCTION

PRMTHS 7.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.00
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 7.56MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	1.	1.	2.
DESIGN	2.	4.	6.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	0.	0.	0.
SUBTOTAL (ENG)	4.	5.	9.
MANUFACTURING			
PRODUCTION	0.	22.	22.
PROTOTYPE	6.	0.	6.
TOOL-TEST EQ	1.	2.	2.
SUBTOTAL (MFG)	6.	24.	30.
TOTAL COST	10.	29.	39.

VOL 0.010 AUCOST 4.39 TOTAL AV PROD COST 5.81 LCURVE 0.950
 WT 0.800 ECNE 0.034 ECNS 0.014 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 0.100 WSCF 10.000 MECID 0.0 PRODS 5.200 MCPLXS 6.825

ELECTRONICS

WE 0.700 WECF 100.000 CMPID 0.0 PRODE 4.200 MCPLXE 8.775
 PWR 2.000 CMPNTS 7.0 PWRFAC 0.300 CMPEFF-26.988

SCHEDULES

ENMTHS 1.000 ENMTHP 6.000 ENMTHT 7.000 ECMLPX 0.300 PRNF 0.0
 PRMTHS 7.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 1.000

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	9.	25.	34.
CENTER	10.	29.	39.
TO	12.	35.	47.

INPUT DATA

QTY 8. PROTOS 1.0 WT 0.800 VOL 0.010 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 ANULTE 130.00% ANULTM 130.00%

MECH/STRUCT

MS 0.100 MCPLXS 0.0 PRODS 5.200 NEWST 0.200 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.100 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 6.0 ENMHT 7.0 ECNPLX 0.300 PRNF 0.0

PRODUCTION

PRMTHS 7.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFORM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLCTS 1.000
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 7.92MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	1.	2.	3.
DESIGN	2.	4.	7.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	0.	0.	0.
SUBTOTAL (ENG)	4.	6.	10.
MANUFACTURING			
PRODUCTION	0.	34.	34.
PROTOTYPE	6.	0.	6.
TOOL-TEST EQ	1.	3.	3.
SUBTOTAL (MFG)	6.	37.	43.
TOTAL COST	10.	43.	53.

VOL 0.010 AUCOST 4.27 TOTAL AV PROD COST 5.35 LCURVE 0.948
 WT 0.800 ECNE 0.039 ECNS 0.016 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

MS 0.100 MSCF 10.000 MECID 0.0 PRODS 5.200 MCPLXS 6.825

ELECTRONICS

ME 0.700 MECF 100.000 CMPID 0.0 PRODE 4.200 MCPLXE 8.775
 PWR 2.000 CMPNTS 7. PWRFAC 0.300 CMPEFF-26.988

SCHEDULES

ENMTHS 1.000 ENMTHP 6.000 ENMHT 7.000 ECNPLX 0.300 PRNF 0.0
 PRMTHS 7.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 1.600

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	9.	37.	46.
CENTER	10.	43.	53.
TO	12.	52.	64.

INTEGRATED RPS CO 8/14/76 CONFIG 'A'

INPUT DATA

QTY 3.0 PROTOS 1.0 WT 0.800 VOL 0.009 MODE 1.
 QTSYS 1.0 INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 0.080 MCPLXS 0.0 PRODS 5.200 NEWST 0.600 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.200 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 4.0 ENMHT 5.0 ECMPLEX 0.070 PRNF 0.0

PRODUCTION

PRMTHS 5.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECMS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJCT 0.0 DATA 1.000 TLGTST 1.000
 PLATFORM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 7.39MONTHS.

PROGRAM COST DEVELOPMENT PRODUCTION TOTAL COST

ENGINEERING

DRAFTING	1.	2.	3.
DESIGN	1.	5.	6.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	1.	0.	1.
SUBTOTAL (ENG)	3.	7.	9.

MANUFACTURING

PRODUCTION	0.	16.	16.
PROTOTYPE	10.	0.	10.
TOOL-TEST EQ	0.	1.	2.
SUBTOTAL (MFG)	10.	17.	28.

TOTAL COST 13. 24. 37.

VOL 0.009 AVFCOST 5.37 TOTAL AV PROD COST 7.97 LCURVE 0.951
 WT 0.800 ECNE 0.039 ECMS 0.015 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 0.080 WSCF 8.889 MECID 0.0 PRODS 5.200 MCPLXS 6.773

ELECTRONICS

WE 0.720 WECF 114.286 CMPID 0.0 PRODE 4.200 MCPLXE 8.965
 PWR 2.000 CMPNTS 7. PWRFAC 0.300 CMPEFF -28.521

SCHEDULES

ENMTHS 1.000 ENMTHP 4.000 ENMHT 5.000 ECMPLEX 0.070 PRNF 0.0
 PRMTHS 5.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 0.429

COST RANGES DEVELOPMENT PRODUCTION TOTAL COST

UDE2AO 8/14/76 RPS CONF 4 B

INPUT DATA

QTY	1.0	PROTOS	1.0	WT	1.600	VOL	0.018	MODE	1.0
QTYSYS	1.0	INTEGE	0.500	INTEGS	0.500	AMULTE	130.00%	AMULTM	130.00%

MECH/STRUCT

WS	0.160	MCPLXS	0.0	PRODS	5.200	NEWST	0.600	DESRPS	0.200
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ELECTRONICS

USEVOL	0.700	MCPLXE	0.0	PRODE	4.200	NEWEL	0.200	DESRPE	0.500
PWR	2.000	CMPNTS	0.0	CMPID	0.0	PWRFAC	0.300	CMPEFF	0.0

ENGINEERING

ENMTHS	1.0	ENMTHP	4.0	ENMHT	5.0	ECMPLX	0.070	PRNF	0.0
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PRODUCTION

PRMTHS	5.0	PRMTHF	12.0	LCURVE	0.0	ECNE	0.0	ECNS	0.0
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GLOBAL

YEAR	1978.	ESC	0.0	% PROJ	0.0	DATA	1.000	TLGTST	1.000
PLATFM	2.000	SYSTEM	1.000	PPROJ	0.0	PDATA	1.000	PTLGTS	1.000

PROGRAM COST

DEVELOPMENT

PRODUCTION

TOTAL COST

ENGINEERING

DRAFTING		2.		4.		5.
DESIGN		2.		11.		13.
SYSTEMS		0.		0.		0.
PROJ MGMT		0.		0.		0.
DATA		1.		0.		1.
SUBTOTAL(ENG)		5.		15.		20.

MANUFACTURING

PRODUCTION		0.		11.		11.
PROTOTYPE		18.		0.		18.
TOOL-TEST EQ		1.		1.		2.
SUBTOTAL(MFG)		19.		11.		30.

TOTAL COST

24.

26.

50.

VOL	0.018	AVCOST	10.56	TOTAL AV	PROD COST	26.19	LCURVE	0.942
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WT	1.600	ECNE	0.055	ECNS	0.020	DESRPE	0.500	DESRPS	0.200
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MECH/STRUCT

WS	0.160	WSCF	8.889	MECID	0.0	PRODS	5.200	MCPLXS	6.773
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ELECTRONICS

WE	1.440	WECF	114.286	CMPID	0.0	PRODE	4.200	MCPLXE	8.965
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PWR	2.000	CMPNTS	7.			PWRFAC	0.300	CMPEFF	42.205
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SCHEDULES

ENMTHS	1.000	ENMTHP	4.000	ENMHT	5.000	ECMPLX	0.070	PRNF	0.0
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PRMTHS	5.000	PRMTHF	12.000	AVER. PROD RATE PER MONTH					0.143
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COST RANGES

DEVELOPMENT

PRODUCTION

TOTAL COST

FROM		20.		23.		43.
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CENTER		24.		26.		50.
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TO		30.		30.		60.
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UDD300

8/14/76

RPS CONFIG B

INPUT DATA

QTY 2. PROTOS 1.0 WT 1.600 VOL 0.018 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 0.160 MCPLXS 0.0 PRODS 5.200 NEWST 0.600 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.200 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 4.0 ENMTHT 5.0 ECMPLEX 0.070 PRNF 0.0

PRODUCTION

PRMTHS 5.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFORM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 7.10MONTHS.

PROGRAM COST DEVELOPMENT PRODUCTION TOTAL COST

ENGINEERING

	DEVELOPMENT	PRODUCTION	TOTAL COST
DRAFTING	2.	3.	4.
DESIGN	2.	8.	10.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	1.	0.	1.
SUBTOTAL (ENG)	5.	11.	16.

MANUFACTURING

	DEVELOPMENT	PRODUCTION	TOTAL COST
PRODUCTION	0.	20.	20.
PROTOTYPE	18.	0.	18.
TOOL-TEST EQ	1.	1.	2.
SUBTOTAL (MFG)	19.	22.	41.

	DEVELOPMENT	PRODUCTION	TOTAL COST
TOTAL COST	24.	32.	56.

	DEVELOPMENT	PRODUCTION	TOTAL COST
VOL 0.018 AVCOST	10.16	16.22	26.38
WT 1.600 ECNE	0.039	0.015	0.054
L CURVE 0.953			
DESRPE 0.500			
DESRPS 0.200			

MECH/STRUCT

	DEVELOPMENT	PRODUCTION	TOTAL COST
WS 0.160 WSCF	8.889	6.773	15.662
MECID 0.0			
PRODS 5.200			
MCPLXS 6.773			

ELECTRONICS

	DEVELOPMENT	PRODUCTION	TOTAL COST
WE 1.440 WECF	114.286	8.965	123.251
CMPID 0.0			
PRODE 4.200			
MCPLXE 8.965			
PWR 2.000 CMPNTS	7.	42.205	49.205
PWRFAC 0.300			
CMPEFF -42.205			

SCHEDULES

	DEVELOPMENT	PRODUCTION	TOTAL COST
ENMTHS 1.000 ENMTHP	4.000	5.000	9.000
ENMTHT 5.000			
ECMPLEX 0.070			
PRNF 0.0			
PRMTHS 5.000 PRMTHF	12.000	0.286	12.286
AVER. PROD RATE PER MONTH			

COST RANGES DEVELOPMENT PRODUCTION TOTAL COST

	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	20.	28.	48.
CENTER	24.	32.	56.
TO	30.	39.	68.

5INTEGRATED RPS CO 8/14/76 RPS CONFIG 13

INPUT DATA

QTY 3. PROTOS 1.0 WT 1.600 VOL 0.018 MODE 1.
 QTSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 0.160 MCPLXS 0.0 PRODS 5.200 NEWST 0.600 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.200 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 4.0 ENMHT 5.0 ECMPLEX 0.070 PRNF 0.0

PRODUCTION

PRMTHS 5.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 7.43MONTHS.

PROGRAM COST DEVELOPMENT PRODUCTION TOTAL COST

ENGINEERING

DRAFTING	2.	3.	4.
DESIGN	2.	8.	10.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	1.	0.	1.
SUBTOTAL(ENG)	5.	11.	16.

MANUFACTURING

PRODUCTION	0.	30.	30.
PROTOTYPE	18.	0.	18.
TOOL-TEST EQ	1.	2.	3.
SUBTOTAL(MFG)	19.	32.	51.

TOTAL COST 24. 43. 66.

VOL 0.018 AVCOST 9.94 TOTAL AV PROD COST 14.18 LCURVE 0.951
 WT 1.600 ECNE 0.039 ECNS 0.015 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 0.160 WSCF 8.889 MECID 0.0 PRODS 5.200 MCPLXS 6.773

ELECTRONICS

WE 1.440 WECF 114.286 CMPID 0.0 PRODE 4.200 MCPLXE 8.965
 PWR 2.000 CMPNTS 7. PWRFAC 0.300 CMPEFF 42.205

SCHEDULES

ENMTHS 1.000 ENMTHP 4.000 ENMHT 5.000 ECMPLEX 0.070 PRNF 0.0
 PRMTHS 5.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 0.429

COST RANGES DEVELOPMENT PRODUCTION TOTAL COST

FROM	20.	37.	57.
CENTER	24.	43.	66.
TO	30.	51.	81.

5 INTEGRATED RPS CO 8/14/76 RPS CONFIG B

INPUT DATA

QTY 4. PROTOS 1.0 WT 1.600 VOL 0.018 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 0.160 MCPLXS 0.0 PRODS 5.200 NEWST 0.600 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.200 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 4.0 ENMTHT 5.0 ECMLPX 0.070 PRNF 0.0

PRODUCTION

PRMTHS 5.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.00

LCURVE IS BASED ON PRODUCTION SCHEDULE OF 7.65MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	2.	3.	4.
DESIGN	2.	8.	10.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	1.	0.	1.
SUBTOTAL (ENG)	5.	11.	16.
MANUFACTURING			
PRODUCTION	0.	39.	39.
PROTOTYPE	18.	0.	18.
TOOL-TEST EQ	1.	3.	3.
SUBTOTAL (MFG)	19.	42.	61.
TOTAL COST	24.	52.	76.

MANUFACTURING

VOL 0.018 AVFCOST 9.78 TOTAL AV PROD COST 13.10 LCURVE 0.950

WT 1.600 ECNE 0.039 ECNS 0.015 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 0.160 WSCF 8.889 MECID 0.0 PRODS 5.200 MCPLXS 6.773

ELECTRONICS

WE 1.440 WECF 114.286 CMPID 0.0 PRODE 4.200 MCPLXE 8.965

PWR 2.000 CMPNTS 7.0 PWRFAC 0.300 CMPEFF -42.205

SCHEDULES

ENMTHS 1.000 ENMTHP 4.000 ENMTHT 5.000 ECMLPX 0.070 PRNF 0.0

PRMTHS 5.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 0.571

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	20.	45.	65.
CENTER	24.	52.	76.

INTEGRATED RPS CO 8/14/76 RPS CONFIG 'C'

INPUT DATA

QTY 1.0 PROTOS 1.0 WT 2.700 VOL 0.030 MODE 1.
 QTSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 0.270 MCPLXS 0.0 PRODS 5.200 NEWST 0.600 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.200 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 4.0 ENMHT 5.0 ECMLPX 0.070 PRNF 0.0

PRODUCTION

PRMTHS 5.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJCT 0.0 DATA 1.000 TLGTST 1.000
 PLATFM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.00

PROGRAM COST

	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	2.	5.	8.
DESIGN	3.	16.	19.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	2.	0.	2.
SUBTOTAL (ENG)	7.	22.	29.

MANUFACTURING

PRODUCTION	0.	17.	17.
PROTOTYPE	30.	0.	30.
TOOL-TEST EQ	1.	1.	2.
SUBTOTAL (MFG)	31.	18.	49.

TOTAL COST 38. 40. 78.

VOL 0.030 AVFCOST 17.08 TOTAL AV PROD COST 39.97 LCURVE 0.942
 WT 2.700 ECNE 0.055 ECNS 0.020 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 0.270 WSCF 9.000 MECID 0.0 PRODS 5.200 MCPLXS 6.778

ELECTRONICS

WE 2.430 WECF 115.714 CMPID 0.0 PRODE 4.200 MCPLXE 8.982
 PWR 2.000 CMPNTS 7. PWRFAC 0.300 CMPEFF-52.626

SCHEDULES

ENMTHS 1.000 ENMTHP 4.000 ENMHT 5.000 ECMLPX 0.070 PRNF 0.0
 PRMTHS 5.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 0.143

COST RANGES

	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	32.	35.	67.
CENTER	38.	40.	78.
TO	47.	46.	94.

SINTEGRATED RPS CO 8/14/76

RPS CONFIG 'C'

INPUT DATA

QTY 2.0 PROTOS 1.0 WT 2.700 VOL 0.030 MODE 1.
 QTYSYS 1.0 INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 0.270 MCPLXS 0.0 PRODS 5.200 NEWST 0.600 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.200 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 4.0 ENMHT 5.0 ECMLPX 0.070 PRNF 0.0

PRODUCTION

PRMTHS 5.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJCT 0.0 DATA 1.000 TLGTST 1.000
 PLATFORM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 7.15MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	2.	4.	6.
DESIGN	3.	12.	15.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	2.	0.	2.
SUBTOTAL (ENG)	7.	16.	23.
MANUFACTURING			
PRODUCTION	0.	33.	33.
PROTOTYPE	30.	0.	30.
TOOL-TEST EQ	1.	2.	3.
SUBTOTAL (MFG)	31.	35.	66.
TOTAL COST	38.	51.	89.

PROGRAM COST

DEVELOPMENT

PRODUCTION

TOTAL COST

ENGINEERING

DRAFTING

2.

4.

6.

DESIGN

3.

12.

15.

SYSTEMS

0.

0.

0.

PROJ MGMT

0.

0.

0.

DATA

2.

0.

2.

SUBTOTAL (ENG)

7.

16.

23.

MANUFACTURING

PRODUCTION

0.

33.

33.

PROTOTYPE

30.

0.

30.

TOOL-TEST EQ

1.

2.

3.

SUBTOTAL (MFG)

31.

35.

66.

TOTAL COST

38.

51.

89.

VOL 0.030 AVFCOST 16.42 TOTAL AV PROD COST 25.29 LCURVE 0.953
 WT 2.700 ECNE 0.039 ECNS 0.015 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 0.270 WSCF 9.000 MECID 0.0 PRODS 5.200 MCPLXS 6.778

ELECTRONICS

WE 2.430 WECF 115.714 CMPID 0.0 PRODE 4.200 MCPLXE 8.982
 PWR 2.000 CMPNTS 7.0 PWRFAC 0.300 CMPEFF-52.626

SCHEDULES

ENMTHS 1.000 ENMTHP 4.000 ENMHT 5.000 ECMLPX 0.070 PRNF 0.0
 PRMTHS 5.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 0.286

COST RANGES

DEVELOPMENT

PRODUCTION

TOTAL COST

FROM

32.

44.

76.

CENTER

38.

51.

89.

TO

47.

60.

108.

5INUGRATED RPS CO

8/14/76

RPS CONFIG 'C'

INPUT DATA

QTY 3. PROTQS 1.0 WT 2.700 VOL 0.030 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 0.270 MCPLXS 0.0 PRODS 5.200 NEWST 0.600 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.200 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 4.0 ENMHT 5.0 ECMPLEX 0.070 PRNF 0.0

PRODUCTION

PRMTHS 5.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFORM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 7.48MONTHS.

PROGRAM COST

DEVELOPMENT

PRODUCTION

TOTAL COST

ENGINEERING

DRAFTING	2.	4.	6.
DESIGN	3.	12.	15.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	2.	0.	2.
SUBTOTAL(ENG)	7.	16.	23.

MANUFACTURING

PRODUCTION	0.	48.	48.
PROTOTYPE	30.	0.	30.
TOOL-TEST EQ	1.	3.	4.
SUBTOTAL(MFG)	31.	51.	82.

TOTAL COST

DEVELOPMENT	38.	67.	105.
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VOL 0.030 AVCCOST 16.07 TOTAL AV PROD COST 22.28 LCURVE 0.951
 WT 2.700 ECNE 0.039 ECNS 0.015 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 0.270 WSCF 9.000 MECID 0.0 PRODS 5.200 MCPLXS 6.778

ELECTRONICS

WE 2.430 WECF 115.714 CMPID 0.0 PRODE 4.200 MCPLXE 8.982
 PWR 2.000 CMPNTS 7.0 PWRFAC 0.300 CMPEFF-52.626

SCHEDULES

ENMTHS 1.000 ENMTHP 4.000 ENMHT 5.000 ECMPLEX 0.070 PRNF 0.0
 PRMTHS 5.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 0.429

COST RANGES

DEVELOPMENT

PRODUCTION

TOTAL COST

FROM	32.	58.	89.
CENTER	38.	67.	105.
TO	47.	80.	128.

5INTEGRATED RPS CO

8/14/76

RPS CONFIG 'C'

INPUT DATA

QTY 5.0 PROTOS 1.0 WT 2.700 VOL 0.030 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 0.270 MCPLXS 0.0 PRODS 5.200 NEWST 0.600 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.200 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 4.0 ENMTHT 5.0 ECMLPX 0.070 PRNF 0.0

PRODUCTION

PRMTHS 5.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFORM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.00
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 7.89MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	2.	4.	6.
DESIGN	3.	12.	15.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	2.	0.	2.
SUBTOTAL (ENG)	7.	16.	23.
MANUFACTURING			
PRODUCTION	0.	78.	78.
PROTOTYPE	30.	0.	30.
TOOL-TEST EQ	1.	4.	6.
SUBTOTAL (MFG)	31.	83.	113.
TOTAL COST	38.	98.	136.

VOL 0.030 AVCOST 15.60 TOTAL AV PROD COST 19.66 LCURVE 0.949

WT 2.700 ECNE 0.039 ECNS 0.015 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 0.270 WSCF 9.000 MECID 0.0 PRODS 5.200 MCPLXS 6.778

ELECTRONICS

WE 2.430 WECF 115.714 CMPID 0.0 PRODE 4.200 MCPLXE 8.982

PWR 2.000 CMPNTS 7.0 PWRFAC 0.300 CMPEFF -52.626

SCHEDULES

ENMTHS 1.000 ENMTHP 4.000 ENMTHT 5.000 ECMLPX 0.070 PRNF 0.0

PRMTHS 5.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 0.714

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	32.	84.	116.
CENTER	38.	98.	136.
TO	47.	119.	167.

5-INTEGRATED RPS CO 8/14/76 RPS CONFIG 'D'

INPUT DATA

QTY 1.0 PROTOS 1.0 WT 3.800 VOL 0.042 MODE 1.
 QTYSYS 1.0 INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 0.380 MCPLXS 0.0 PRODS 5.200 NEWST 0.600 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.200 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 4.0 ENMHT 5.0 ECMPLEX 0.070 PRNF 0.0

PRODUCTION

PRMTHS 5.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFORM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000

PROGRAM COST DEVELOPMENT PRODUCTION TOTAL COST

ENGINEERING
 DRAFTING 3. 7. 10.
 DESIGN 4. 21. 25.
 SYSTEMS 0. 0. 0.
 PROJ MGMT 0. 0. 0.
 DATA 2. 0. 3.
 SUBTOTAL (ENG) 9. 28. 37.

MANUFACTURING

PRODUCTION 0. 23. 23.
 PROTOTYPE 41. 0. 41.
 TOOL-TEST EQ 2. 1. 3.
 SUBTOTAL (MFG) 42. 25. 67.

TOTAL COST 51. 53. 104.

VOL 0.042 AVCOST 23.29 TOTAL AV PROD COST 52.57 LCURVE 0.942
 WT 3.800 ECNE 0.055 ECNS 0.020 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 0.380 WSCF 9.048 MECID 0.0 PRODS 5.200 MCPLXS 6.780

ELECTRONICS

WE 3.420 WECF 116.327 CMPID 0.0 PRODE 4.200 MCPLXE 8.900
 PWR 2.000 CMPNTS 7. PWRFAC 0.300 CMPEFF-59.411

SCHEDULES

ENMTHS 1.000 ENMTHP 4.000 ENMHT 5.000 ECMPLEX 0.070 PRNF 0.0
 PRMTHS 5.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 0.143

COST RANGES DEVELOPMENT PRODUCTION TOTAL COST

FROM 43. 47. 89.
 CENTER 51. 53. 104.
 TO 64. 61. 125.

5 INTEGRATED RPS CO 8/14/76 RPS CONFIG 'D'

INPUT DATA
 QTY 2. PROTOS 1.0 WT 3.800 VOL 0.042 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT
 WS 0.380 MCPLXS 0.0 PRODS 5.200 NEWST 0.600 DESRPS 0.200

ELECTRONICS
 USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.200 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING
 ENMTHS 1.0 ENMTHP 4.0 ENMHT 5.0 ECMLPX 0.070 PRNF 0.0

PRODUCTION
 PRMTHS 5.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL
 YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFORM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.00
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 7.17MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	3.	5.	8.
DESIGN	4.	15.	19.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	2.	0.	3.
SUBTOTAL (ENG)	9.	20.	29.
MANUFACTURING			
PRODUCTION	0.	45.	45.
PROTOTYPE	41.	0.	41.
TOOL-TEST EQ	2.	3.	4.
SUBTOTAL (MFG)	42.	47.	90.
TOTAL COST	51.	67.	119.

VOL 0.042 AVCOST 22.40 TOTAL AV PROD COST 33.75 LCURVE 0.953
 WT 3.800 ECNE 0.040 ECNS 0.015 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT
 WS 0.380 WSCF 9.048 MECID 0.0 PRODS 5.200 MCPLXS 6.780
 ELECTRONICS
 WE 3.420 WECF 116.327 CMPID 0.0 PRODE 4.200 MCPLXE 8.990
 PWR 2.000 CMPNTS 7.0 PWRFAC 0.300 CMPEFF -59.411

SCHEDULES
 ENMTHS 1.000 ENMTHP 4.000 ENMHT 5.000 ECMLPX 0.070 PRNF 0.0
 PRMTHS 5.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 0.286

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	43.	59.	101.
CENTER	51.	67.	119.
TO	64.	81.	145.

INTEGRATED RPS CO 8/14/76

RPS CONFIG 'E'

INPUT DATA

QTY 4. PROTOS 1.0 WT 7.500 VOL 0.083 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 0.750 MCPLXS 0.0 PRODS 5.200 NEWST 0.600 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.200 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 4.0 ENMHT 5.0 ECMLPX 0.070 PRNF 0.0

PRODUCTION

PRMTHS 5.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFORM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 7.79MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	5.	8.	13.
DESIGN	7.	24.	30.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	4.	1.	5.
SUBTOTAL (ENG)	15.	32.	48.
MANUFACTURING			
PRODUCTION	0.	158.	158.
PROTOTYPE	74.	0.	74.
TOOL-TEST EQ	3.	8.	11.
SUBTOTAL (MFG)	77.	165.	242.
TOTAL COST	92.	198.	290.

PROGRAM COST

DRAFTING	5.	8.	13.
DESIGN	7.	24.	30.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	4.	1.	5.
SUBTOTAL (ENG)	15.	32.	48.

MANUFACTURING

PRODUCTION	0.	158.	158.
PROTOTYPE	74.	0.	74.
TOOL-TEST EQ	3.	8.	11.
SUBTOTAL (MFG)	77.	165.	242.
TOTAL COST	92.	198.	290.

VOL 0.083 AVCOST 39.38 TOTAL AV PROD COST 49.41 LCURVE 0.950
 WT 7.500 ECNE 0.040 ECNS 0.015 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 0.750 WSCF 9.036 MECID 0.0 PRODS 5.200 MCPLXS 6.780

ELECTRONICS

WE 6.750 WECF 116.179 CMPID 0.0 PRODE 4.200 MCPLXE 8.980
 PWR 2.000 CMPNTS 7.0 PWRFAC 0.300 CMPEFF -72.824

SCHEDULES

ENMTHS 1.000 ENMTHP 4.000 ENMHT 5.000 ECMLPX 0.070 PRNF 0.0
 PRMTHS 5.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 0.571

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	77.	169.	246.
CENTER	92.	198.	290.
TO	115.	240.	355.

5
 INTEGRATED RPS CO 8/14/76

RPS CONCL F

INPUT DATA

QTY 1. PROTOS 1.0 WT 9.400 VOL 0.104 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 0.940 MCPLXS 0.0 PRODS 5.200 NEWST 0.600 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.200 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 4.0 ENMTHT 5.0 ECMLPX 0.070 PRIIF 0.0

PRODUCTION

PRMTHS 5.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000

PROGRAM COST
 ENGINEERING

DEVELOPMENT

PRODUCTION

TOTAL COST

DRAFTING	5.	13.	19.
DESIGN	8.	39.	46.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	5.	1.	5.
SUBTOTAL (ENG)	18.	53.	71.

MANUFACTURING

PRODUCTION	0.	52.	52.
PROTOTYPE	90.	0.	90.
TOOL-TEST EQ	4.	3.	6.
SUBTOTAL (MFG)	94.	55.	149.

TOTAL COST	112.	107.	219.
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VOL 0.104 AVCOST 51.99 TOTAL AV PROD COST 107.27 LCURVE 0.942
 WT 9.400 ECNE 0.055 ECNS 0.020 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 0.940 WSCF 9.038 MECID 0.0 PRODS 5.200 MCPLXS 6.780

ELECTRONICS

WE 8.460 WECF 116.209 CMPID 0.0 PRODE 4.200 MCPLXE 8.989
 PWR 2.000 CMPNTS 7. PWRFAC 0.300 CMPEFF -77.283

SCHEDULES

ENMTHS 1.000 ENMTHP 4.000 ENMTHT 5.000 ECMLPX 0.070 PRIIF 0.0
 PRMTHS 5.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 0.143

COST RANGES
 FROM
 CENTER
 TO

DEVELOPMENT

PRODUCTION

TOTAL COST

FROM	93.	95.	188.
CENTER	112.	107.	219.
TO	140.	125.	266.

INTEGRATED RPS CONFIG F

INPUT DATA

QTY 8.0 PROTOS 1.0 WT 9.400 VOL 0.104 MODE 1.
 QTSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WSC 0.940 MCPLXS 0.0 PRODS 5.200 NEWST 0.600 DESRPE 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.200 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 4.0 ENMHT 5.0 ECMPLEX 0.070 PRNF 0.0

PRODUCTION

PRMTHS 5.0 PRMTHF 12.0 LCURVE 0.0 ECHE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLEPST 1.000
 PLATFM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 8.39MONTHS.

PROGRAM COST DEVELOPMENT PRODUCTION TOTAL COST

ENGINEERING

DRAFTING	5.	10.	16.
DESIGN	8.	31.	38.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	5.	1.	6.
SUBTOTAL(ENG)	18.	42.	60.

MANUFACTURING

PRODUCTION	0.	370.	370.
PROTOTYPE	90.	0.	90.
TOOL-TEST EQ	4.	16.	20.
SUBTOTAL(MFG)	94.	386.	480.

TOTAL COST 112. 429. 541.

VOL 0.104 AVFCOST 46.23 TOTAL AV PROD COST 53.58 LCURVE 0.948
 WT 9.400 ECHE 0.044 ECNS 0.016 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WSC 0.940 WSCF 9.038 MECID 0.0 PRODS 5.200 MCPLXS 6.780

ELECTRONICS

WE 8.460 WECF 116.209 CMPID 0.0 PRODE 4.200 MCPLXE 8.980
 PWR 2.000 CMPNTS 7.0 PWRFAC 0.300 CMPEFF 77.283

SCHEDULES

ENMTHS 1.000 ENMTHP 4.000 ENMHT 5.000 ECMPLEX 0.070 PRNF 0.0
 PRMTHS 5.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 1.143

COST RANGES DEVELOPMENT PRODUCTION TOTAL COST

5.

HVS CONFIG 'A'

8/14/76 INTEGRATED HVS

INPUT DATA

QTY	1.0	PROTOS	1.0	WT	1.600	VOL	0.017	MODE	1.
QTYSYS	1.0	INTEGE	0.500	INTEGS	0.500	AMULTE	130.00%	AMULTM	130.00%

MECH/STRUCT

WS	0.200	MCPLXS	0.0	PRODS	5.200	NEWST	0.600	DESRPS	0.200
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ELECTRONICS

USEVOL	0.850	MCPLXE	0.0	PRODE	4.200	NEWEL	0.150	DESRPE	0.500
PWR	2.000	CMPNTS	0.	CMPID	0.0	PWRFAC	0.300	CMPEFF	0.0

ENGINEERING

ENMTHS	1.0	ENMTHP	8.0	ENMHT	9.0	ECMPLX	0.200	PRNF	0.0
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PRODUCTION

PRMTHS	9.0	PRMTHF	15.0	LCURVE	0.0	ECNE	0.0	ECNS	0.0
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GLOBAL

YEAR	1978.	ESC	0.0	% PROJCT	0.0	DATA	1.000	TLGTST	1.000
PLATFM	2.000	SYSTEM	1.000	PPROJ	0.0	PDATA	1.000	PTLGTS	1.00

PROGRAM COST

DEVELOPMENT

PRODUCTION

TOTAL COST

ENGINEERING

DRAFTING		3.		3.	6.
DESIGN		5.		9.	15.
SYSTEMS		0.		0.	0.
PROJ MGMT		0.		0.	0.
DATA		1.		0.	1.
SUBTOTAL (ENG)		9.		13.	21.

MANUFACTURING

PRODUCTION		0.		9.	9.
PROTOTYPE		13.		0.	13.
TOOL-TEST EQ		1.		1.	2.
SUBTOTAL (MFG)		15.		9.	24.

TOTAL COST

23.

22.

45.

VOL	0.017	AVCOST	8.59	TOTAL AV PROD COST	21.90	LCURVE	0.947
WT	1.600	ECNE	0.050	ECNS	0.021	DESRPE	0.500
						DESRPS	0.200

MECH/STRUCT

WS	0.200	WSCF	11.765	MECID	0.0	PRODS	5.200	MCPLXS	6.897
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ELECTRONICS

WE	1.400	WECF	96.886	CMPID	0.0	PRODE	4.200	MCPLXE	8.731
PWR	2.000	CMPNTS	7.			PWRFAC	0.300	CMPEFF	40.441

SCHEDULES

ENMTHS	1.000	ENMTHP	8.000	ENMHT	9.000	ECMPLX	0.200	PRNF	0.0
PRMTHS	9.000	PRMTHF	15.000	AVER. PROD RATE PER MONTH					0.167

COST RANGES

DEVELOPMENT

PRODUCTION

TOTAL COST

FROM		20.		20.	30.
CENTER		23.		22.	45.
TO		29.		25.	54.

5
8/14/76 INTEGRATED HVS

HVS CONFIG 'A'

INPUT DATA

QTY 2.0 PROTOS 1.0 WT 1.600 VOL 0.017 MODE 1.
QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 0.200 MCPLXS 0.0 PRODS 5.200 NEWST 0.600 DESRPS 0.200

ELECTRONICS

USEVOL 0.850 MCPLXE 0.0 PRODE 4.200 NEWEL 0.150 DESRPE 0.500
PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 8.0 ENMTHT 9.0 ECMPLEX 0.200 PRNF 0.0

PRODUCTION

PRMTHS 9.0 PRMTHF 15.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJCT 0.0 DATA 1.000 TLGTST 1.000
PLATFM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.00

LCURVE IS BASED ON PRODUCTION SCHEDULE OF 6.0 MONTHS.

PROGRAM COST DEVELOPMENT PRODUCTION TOTAL COST

ENGINEERING

DRAFTING 3. 2. 5.

DESIGN 5. 6. 11.

SYSTEMS 0. 0. 0.

PROJ MGMT 0. 0. 0.

DATA 1. 0. 1.

SUBTOTAL (ENG) 9. 8. 17.

MANUFACTURING

PRODUCTION 0. 17. 17.

PROTOTYPE 13. 0. 13.

TOOL-TEST EQ 1. 1. 2.

SUBTOTAL (MFG) 15. 18. 32.

TOTAL COST 23. 26. 49.

VOL 0.017 AVCOST 8.26 TOTAL AV PROD COST 13.03 LCURVE 0.954

WT 1.600 ECNE 0.033 ECNS 0.014 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 0.200 WSCF 11.765 MECID 0.0 PRODS 5.200 MCPLXS 6.897

ELECTRONICS

WE 1.400 WECF 96.886 CMPID 0.0 PRODE 4.200 MCPLXE 8.731

PWR 2.000 CMPNTS 7. PWRFAC 0.300 CMPEFF 40.401

SCHEDULES

ENMTHS 1.000 ENMTHP 8.000 ENMTHT 9.000 ECMPLEX 0.200 PRNF 0.0

PRMTHS 9.000 PRMTHF 15.000 AVER. PROD RATE PER MONTH 0.333

COST RANGES DEVELOPMENT PRODUCTION TOTAL COST

FROM 20. 23. 43.

CENTER 23. 26. 49.

5
8/14/76 INTEGRATED HVS

HVS CONFIG 'A'

INPUT DATA

QTY 3. PROTOS 1.0 WT 1.600 VOL 0.017 MODE 1.
QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 0.200 MCPLXS 0.0 PRODS 5.200 NEWST 0.600 DESRPS 0.200

ELECTRONICS

USEVOL 0.850 MCPLXE 0.0 PRODE 4.200 NEWEL 0.150 DESRPE 0.500
PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 8.0 ENMTHT 9.0 ECMLPX 0.200 PRNF 0.0

PRODUCTION

PRMTHS 9.0 PRMTHF 15.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
PLATFM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000

LCURVE IS BASED ON PRODUCTION SCHEDULE OF 7.18MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	3.	2.	5.
DESIGN	5.	6.	11.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	1.	0.	1.
SUBTOTAL (ENG)	9.	8.	17.
MANUFACTURING			
PRODUCTION	0.	24.	24.
PROTOTYPE	13.	0.	13.
TOOL-TEST EQ	1.	2.	3.
SUBTOTAL (MFG)	15.	26.	41.
TOTAL COST	23.	34.	58.

VOL 0.017 AVCOST 8.09 TOTAL AV PROD COST 11.43 LCURVE 0.952
WT 1.600 ECNE 0.033 ECNS 0.014 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 0.200 WSCF 11.765 MECID 0.0 PRODS 5.200 MCPLXS 6.897

ELECTRONICS

WE 1.400 WECF 96.886 CMPID 0.0 PRODE 4.200 MCPLXE 8.731
PWR 2.000 CMPNTS 7.0 PWRFAC 0.300 CMPEFF-40.441

SCHEDULES

ENMTHS 1.000 ENMTHP 8.000 ENMTHT 9.000 ECMLPX 0.200 PRNF 0.0
PRMTHS 9.000 PRMTHF 15.000 AVER. PROD RATE PER MONTH 0.500

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	20.	30.	50.
CENTER	23.	34.	58.

5

8/14/76

INTEGRATED HVS

HVS CONFIG 13

INPUT DATA

QTY 1.0 PROTOS 1.0 WT 3.200 VOL 0.035 MODE 1.

QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 0.400 MCPLXS 0.0 PRODS 5.200 NEWST 0.600 DESRPS 0.200

ELECTRONICS

USEVOL 0.850 MCPLXE 0.0 PRODE 4.200 NEWEL 0.150 DESRPE 0.500

PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 8.0 ENMTHT 9.0 ECMLPX 0.200 PRNF 0.0

PRODUCTION

PRMTHS 9.0 PRMTHF 15.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJCT 0.0 DATA 1.000 TLGTST 1.000

PLATFM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000

PROGRAM COST

DEVELOPMENT

PRODUCTION

TOTAL COST

ENGINEERING

DRAFTING 4. 5. 9.

DESIGN 8. 15. 23.

SYSTEMS 0. 0. 0.

PROJ MGMT 0. 0. 0.

DATA 1. 0. 1.

SUBTOTAL (ENG) 14. 20. 34.

MANUFACTURING

PRODUCTION 0. 15. 15.

PROTOTYPE 24. 0. 24.

TOOL-TEST EQ 2. 1. 3.

SUBTOTAL (MFG) 26. 16. 42.

TOTAL COST 40. 36. 76.

VOL 0.035 AVCOST 15.29 TOTAL AV PROD COST 36.27 LCURVE 0.947

WT 3.200 ECNE 0.050 ECNS 0.020 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 0.400 WSCF 11.429 MECID 0.0 PRODS 5.200 MCPLXS 6.824

ELECTRONICS

WE 2.800 WECF 94.118 CMPID 0.0 PRODE 4.200 MCPLXE 8.690

PWR 2.000 CMPNTS 7. PWRFAC 0.300 CMPEFF-53.913

SCHEDULES

ENMTHS 1.000 ENMTHP 8.000 ENMTHT 9.000 ECMLPX 0.200 PRNF 0.0

PRMTHS 9.000 PRMTHF 15.000 AVER. PROD RATE PER MONTH 0.167

COST RANGES

DEVELOPMENT

PRODUCTION

TOTAL COST

FROM 34. 32. 66.

CENTER 40. 36. 76.

TO 49. 42. 91.

58/14/76 INTEGRATED HVS HVS CONFIG 'B'

INPUT DATA

QTY 2.0 PROTOS 1.0 WT 3.200 VOL 0.035 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 0.400 MCPLXS 0.0 PRODS 5.200 NEWST 0.600 DESRPS 0.200

ELECTRONICS

USEVOL 0.850 MCPLXE 0.0 PRODE 4.200 NEWEL 0.150 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 8.0 ENMTHT 9.0 ECMPLEX 0.200 PRNF 0.0

PRODUCTION

PRMTHS 9.0 PRMTHF 15.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFORM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 6.86MONTHS.

PROGRAM COST DEVELOPMENT PRODUCTION TOTAL COST

ENGINEERING

	DEVELOPMENT	PRODUCTION	TOTAL COST
DRAFTING	4.	3.	8.
DESIGN	8.	10.	18.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	1.	0.	1.
SUBTOTAL(ENG)	14.	13.	27.

MANUFACTURING

	DEVELOPMENT	PRODUCTION	TOTAL COST
PRODUCTION	0.	29.	29.
PROTOTYPE	24.	0.	24.
TOOL-TEST EQ	2.	2.	4.
SUBTOTAL(MFG)	26.	31.	57.

	DEVELOPMENT	PRODUCTION	TOTAL COST
TOTAL COST	40.	44.	85.

	DEVELOPMENT	PRODUCTION	TOTAL COST
VOL 0.035 AVCOST 14.71 TOTAL AV PROD COST 22.24 LCURVE 0.954			
WT 3.200 ECNE 0.033 ECNS 0.014 DESRPE 0.500 DESRPS 0.200			

MECH/STRUCT

WS 0.400 WSCF 11.429 MECID 0.0 PRODS 5.200 MCPLXS 6.804

ELECTRONICS

WE 2.800 WECF 94.118 CMPID 0.0 PRODE 4.200 MCPLXE 8.690
 PWR 2.000 CMPNTS 7. PWRFAC 0.300 CMPEFF-53.913

SCHEDULES

ENMTHS 1.000 ENMTHP 8.000 ENMTHT 9.000 ECMPLEX 0.200 PRNF 0.0
 PRMTHS 9.000 PRMTHF 15.000 AVER. PROD RATE PER MONTH 0.333

COST RANGES DEVELOPMENT PRODUCTION TOTAL COST

	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	34.	39.	73.
CENTER	40.	44.	85.
TO	49.	53.	102.

5

8/14/76

INTEGRATED HVS

HVS CONFIG 'B'

INPUT DATA

QTY 5.0 PROTOS 1.0 WT 3.200 VOL 0.035 MODE 1.
 QTSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 0.400 MCPLXS 0.0 PRODS 5.200 NEWST 0.600 DESRPS 0.200

ELECTRONICS

USEVOL 0.850 MCPLXE 0.0 PRODE 4.200 NEWEL 0.150 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 8.0 ENMHT 9.0 ECMLPX 0.200 PRNF 0.0

PRODUCTION

PRMTHS 9.0 PRMTHF 15.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJCT 0.0 DATA 1.000 TLGTST 1.000
 PLATFM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000

LCURVE IS BASED ON PRODUCTION SCHEDULE OF 7.57 MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	4.	3.	8.
DESIGN	8.	10.	19.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	1.	0.	1.
SUBTOTAL (ENG)	14.	14.	28.

MANUFACTURING

PRODUCTION	0.	70.	70.
PROTOTYPE	24.	0.	24.
TOOL-TEST EQ	2.	4.	6.
SUBTOTAL (MFG)	26.	74.	100.

TOTAL COST	40.	88.	128.
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VOL 0.035	AVCOST 14.00	TOTAL AV PROD COST 17.56	LCURVE 0.951
WT 3.200	ECNE 0.034	ECNS 0.015	DESRPE 0.500
			DESRPS 0.200

MECH/STRUCT

WS 0.400 WSCF 11.429 MECID 0.0 PRODS 5.200 MCPLXS 6.884

ELECTRONICS

WE 2.800 WECF 94.118 CMPID 0.0 PRODE 4.200 MCPLXE 8.690
 PWR 2.000 CMPNTS 7.0 PWRFAC 0.300 CMPEFF 53.913

SCHEDULES

ENMTHS 1.000 ENMTHP 8.000 ENMHT 9.000 ECMLPX 0.200 PRNF 0.0
 PRMTHS 9.000 PRMTHF 15.000 AVER. PROD RATE PER MONTH 0.833

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	34.	76.	110.
CENTER	40.	88.	128.

58/14/76 INTEGRATED HVS HVS CONFIG 'C'

INPUT DATA

QTY 1.0 PROTOS 1.0 WT 4.500 VOL 0.050 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS. 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 0.600 MCPLXS 0.0 PRODS 5.200 NEWST 0.600 DESRPS 0.200

ELECTRONICS

USEVOL 0.850 MCPLXE 0.0 PRODE 4.200 NEWEL 0.150 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 8.0 ENMHT 9.0 ECMPLEX 0.200 PRNF 0.0

PRODUCTION

PRMTHS 9.0 PRMTHF 15.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000

PROGRAM COST
ENGINEERING

DEVELOPMENT

PRODUCTION

TOTAL COST

	DEVELOPMENT	PRODUCTION	TOTAL COST
DRAFTING	5.	6.	12.
DESIGN	11.	18.	29.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	1.	0.	2.
SUBTOTAL (ENG)	18.	25.	42.

MANUFACTURING

	DEVELOPMENT	PRODUCTION	TOTAL COST
PRODUCTION	0.	20.	20.
PROTOTYPE	32.	0.	32.
TOOL-TEST EQ	2.	1.	4.
SUBTOTAL (MFG)	34.	21.	55.

	DEVELOPMENT	PRODUCTION	TOTAL COST
TOTAL COST	52.	46.	97.

VOL 0.050 AVFCOST 19.92 TOTAL AV PROD COST 45.71 LCURVE 0.947
 WT 4.500 ECNE 0.049 ECNS 0.021 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 0.600 WSCF 12.000 MECID 0.0 PRODS 5.200 MCPLXS 6.906

ELECTRONICS

WE 3.900 WECF 91.765 CMPID 0.0 PRODE 4.200 MCPLXE 8.655
 PWR 2.000 CMPNTS 7.0 PWRFAC 0.300 CMPEFF-60.270

SCHEDULES

ENMTHS 1.000 ENMTHP 8.000 ENMHT 9.000 ECMPLEX 0.200 PRNF 0.0
 PRMTHS 9.000 PRMTHF 15.000 AVER. PROD RATE PER MONTH 0.167

COST RANGES

DEVELOPMENT

PRODUCTION

TOTAL COST

	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	44.	41.	85.
CENTER	52.	46.	97.
TO	63.	53.	116.

58/14/76 INTEGRATED HVS HVS CONFIG C

INPUT DATA

QTY 8. PROTOS 1.0 WT 4.500 VOL 0.050 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 0.600 MCPLXS 0.0 PRODS 5.200 NEWST 0.600 DESRPS 0.200

ELECTRONICS

USEVOL 0.850 MCPLXE 0.0 PRODE 4.200 NEWEL 0.150 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 8.0 ENMTHT 9.0 ECMPLEX 0.200 PRNF 0.0

PRODUCTION

PRMTHS 9.0 PRMTHF 15.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJCT 0.0 DATA 1.000 TLGTST 1.000
 PLATFORM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 7.92MONTHS.

PROGRAM COST DEVELOPMENT PRODUCTION TOTAL COST

ENGINEERING

	DEVELOPMENT	PRODUCTION	TOTAL COST
DRAFTING	5.	5.	10.
DESIGN	11.	14.	25.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	1.	0.	2.
SUBTOTAL (ENG)	18.	19.	37.

MANUFACTURING

	DEVELOPMENT	PRODUCTION	TOTAL COST
PRODUCTION	0.	142.	142.
PROTOTYPE	32.	0.	32.
TOOL-TEST EQ	2.	7.	10.
SUBTOTAL (MFG)	34.	149.	183.
TOTAL COST	52.	169.	220.

VOL 0.050 AVCOST 17.76 TOTAL AV PROD COST 21.08 LCURVE 0.940
 WT 4.500 ECNE 0.038 ECNS 0.016 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 0.600 WSCF 12.000 MECID 0.0 PRODS 5.200 MCPLXS 6.906

ELECTRONICS

WE 3.900 WECF 91.765 CMPID 0.0 PRODE 4.200 MCPLXE 8.655
 PWR 2.000 CMPNTS 7.0 PWRFAC 0.300 CMPEFF-60.270

SCHEDULES

ENMTHS 1.000 ENMTHP 8.000 ENMTHT 9.000 ECMPLEX 0.200 PRNF 0.0
 PRMTHS 9.000 PRMTHF 15.000 AVER. PROD RATE PER MONTH 1.333

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	44.	145.	189.
CENTER	52.	169.	220.
TO	63.	204.	267.

5-8/14/76 INTEGRATED HVS

HNS CONFIG 'D'

INPUT DATA

QTY	5.0	PROTOS	1.0	WT	6.700	VOL	0.073	MODE	1.
QTSYS	1.0	INTEGE	0.500	INTEGS	0.500	AMULTE	130.00%	AMULTM	130.00%

MECH/STRUCT

WS	0.840	MCPLXS	0.0	PRODS	5.200	NEWST	0.600	DESRPS	0.200
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ELECTRONICS

USEVOL	0.850	MCPLXE	0.0	PRODE	4.200	NEWEL	0.150	DESRPE	0.500
PWR	2.000	CMPNTS	0.0	CMPID	0.0	PWRFAC	0.300	CMPEFF	0.0

ENGINEERING

ENMTHS	1.0	ENMTHP	8.0	ENMTHT	9.0	ECMPLX	0.200	PRNF	0.0
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PRODUCTION

PRMTHS	9.0	PRMTHF	15.0	LCURVE	0.0	ECNE	0.0	ECNS	0.0
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GLOBAL

YEAR	1978.	ESC	0.0	% PROJCT	0.0	DATA	1.000	TLGTST	1.000
PLATFM	2.000	SYSTEM	1.000	PPROJ	0.0	PDATA	1.000	PTLGTS	1.000

LCURVE IS BASED ON PRODUCTION SCHEDULE OF 7.63MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
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ENGINEERING

DRAFTING	7.	6.	13.
DESIGN	14.	17.	31.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	2.	0.	3.
SUBTOTAL (ENG)	24.	24.	47.

MANUFACTURING

PRODUCTION	0.	135.	135.
PROTOTYPE	47.	0.	47.
TOOL-TEST EQ	4.	7.	10.
SUBTOTAL (MFG)	50.	142.	192.

TOTAL COST	74.	165.	239.
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VOL	0.073	AVCOST	27.02	TOTAL AV PROD COST	33.07	LCURVE	0.951
WT	6.700	ECNE	0.034	ECNS	0.015	DESRPE	0.500
		DESRPS	0.200				

MECH/STRUCT

WS	0.840	WSCF	11.507	MECID	0.0	PRODS	5.200	MCPLXS	6.887
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ELECTRONICS

WE	5.860	WECF	94.440	CMPID	0.0	PRODE	4.200	MCPLXE	8.695
PWR	2.000	CMPNTS	7.			PWRFAC	0.300	CMPEFF	-68.518

SCHEDULES

ENMTHS	1.000	ENMTHP	8.000	ENMTHT	9.000	ECMPLX	0.200	PRNF	0.0
PRMTHS	9.000	PRMTHF	15.000	AVER. PROD RATE PER MONTH					0.833

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
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FROM	63.	142.	204.
CENTER	74.	165.	239.
TO	91.	200.	291.

8/14/76 INTEGRATED HVS

HIS CONFIG 'E'

INPUT DATA

QTY 1.0 PROTOS 1.0 WT 9.000 VOL 0.098 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 1.100 MCPLXS 0.0 PRODS 5.200 NEWST 0.600 DESRPS 0.200

ELECTRONICS

USEVOL 0.850 MCPLXE 0.0 PRODE 4.200 NEWEL 0.150 DESRPE 0.500
 PWR 2.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 8.0 ENMTHT 9.0 ECMPLEX 0.200 PRNF 0.0

PRODUCTION

PRMTHS 9.0 PRMTHF 15.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000

PROGRAM COST DEVELOPMENT PRODUCTION TOTAL COST

ENGINEERING			
DRAFTING	9.	10.	19.
DESIGN	17.	31.	48.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	3.	0.	3.
SUBTOTAL (ENG)	29.	42.	71.

MANUFACTURING

PRODUCTION	0.	39.	39.
PROTOTYPE	61.	0.	61.
TOOL-TEST EQ	5.	2.	7.
SUBTOTAL (MFG)	66.	41.	106.

TOTAL COST 95. 82. 177.

VOL 0.098 AVCCOST 38.58 TOTAL AV PROD COST 82.41 LCURVE 0.947
 WT 9.000 ECNE 0.050 ECNS 0.020 DESRPE 0.500 DESPRS 0.200

MECH/STRUCT

WS 1.100 WSCF 11.224 MECID 0.0 PRODS 5.200 MCPLXS 6.876

ELECTRONICS

WE 7.900 WECF 94.838 CMPID 0.0 PRODE 4.200 MCPLXE 8.701
 PWR 2.000 CMPNTS 7. PWRFAC 0.300 CMPEFF 74.406

SCHEDULES

ENMTHS 1.000 ENMTHP 8.000 ENMTHT 9.000 ECMPLEX 0.200 PRNF 0.0
 PRMTHS 9.000 PRMTHF 15.000 AVER. PROD RATE PER MONTH 0.167

COST RANGES DEVELOPMENT PRODUCTION TOTAL COST

FROM	80.	73.	153.
CENTER	95.	82.	177.
TO	116.	96.	212.

5

INTEGRATED UPS CON 8/14/76

UPS CONFIG A

INPUT DATA

QTY 1.0 PROTOS 1.0 WT 4.500 VOL 0.050 MODE 1.
 QTYSYS 1.0 INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 1.000 MCPLXS 0.0 PRODS 5.200 NEWST 0.300 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.030 DESRPE 0.500
 PWR 15.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 6.0 ENMTHT 7.0 ECMLPX 0.160 PRNF 0.0

PRODUCTION

PRMTHS 7.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJCT 0.0 DATA 1.000 TLGTST 1.000

PLATFM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000

LCURVE IS BASED ON PRODUCTION SCHEDULE OF 5.29MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	1.	6.	8.
DESIGN	2.	19.	21.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	1.	0.	1.
SUBTOTAL (ENG)	5.	25.	30.
MANUFACTURING			
PRODUCTION	0.	21.	21.
PROTOTYPE	31.	0.	31.
TOOL-TEST EQ	2.	1.	4.
SUBTOTAL (MFG)	33.	22.	55.
TOTAL COST	38.	47.	85.

MANUFACTURING

VOL 0.050 AVCOST 20.79 TOTAL AV PROD COST 47.44 LCURVE 0.951
 WT 4.500 ECNE 0.051 ECNS 0.023 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 1.000 WSCF 20.000 MECID 0.0 PRODS 5.200 MCPLXS 7.139

ELECTRONICS

WE 3.500 WECF 100.000 CMPID 0.0 PRODE 4.200 MCPLXE 8.775

PWR 15.000 CMPNTS 55. PWRFAC 0.300 CMPEFF-19.013

SCHEDULES

ENMTHS 1.000 ENMTHP 6.000 ENMTHT 7.000 ECMLPX 0.160 PRNF 0.0

PRMTHS 7.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 0.200

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	32.	42.	74.

INTEGRATED UPS CON 8/14/76

UPS CONFIG A

INPUT DATA

QTY	2.	PROTOS	1.0	WT	4.500	VOL	0.050	MODE	1.
QTYSYS	1.	INTEGE	0.500	INTEGS	0.500	AMULTE	130.00%	AMULTM	130.00%

MECH/STRUCT

WS	1.000	MCPLXS	0.0	PRODS	5.200	NEWST	0.300	DESRPS	0.200
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ELECTRONICS

USEVOL	0.700	MCPLXE	0.0	PRODE	4.200	NEWEL	0.030	DESRPE	0.500
PWR	15.000	CMPNTS	0.	CMPID	0.0	PWRFAC	0.300	CMPEFF	0.0

ENGINEERING

ENMTHS	1.0	ENMTHP	6.0	ENMHT	7.0	ECMPLX	0.160	PRNF	0.0
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PRODUCTION

PRMTHS	7.0	PRMTHF	12.0	LCURVE	0.0	ECNE	0.0	ECNS	0.0
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GLOBAL

YEAR	1978.	ESC	0.0	% PROJCT	0.0	DATA	1.000	TLGTST	1.000
PLATFM	2.000	SYSTEM	1.000	PPROJ	0.0	PDATA	1.000	PTLGTS	1.00

LCURVE IS BASED ON PRODUCTION SCHEDULE OF 6.96MONTHS.

PROGRAM COST
ENGINEERING

DEVELOPMENT

PRODUCTION

TOTAL COST

DRAFTING		1.		4.	5.
DESIGN		2.		11.	13.
SYSTEMS		0.		0.	0.
PROJ MGMT		0.		0.	0.
DATA		1.		0.	1.
SUBTOTAL (ENG)		5.		15.	19.

MANUFACTURING

PRODUCTION		0.		40.	40.
PROTOTYPE		31.		0.	31.
TOOL-TEST EQ		2.		2.	5.
SUBTOTAL (MFG)		33.		42.	76.

TOTAL COST

38.

57.

95.

VOL	0.050	AVCOST	19.97	TOTAL AV PROD COST	28.57	LCURVE	0.954
WT	4.500	ECNE	0.030	ECNS	0.014	DESRPE	0.500
						DESRPS	0.200

MECH/STRUCT

WS	1.000	WSCF	20.000	MECID	0.0	PRODS	5.200	MCPLXS	7.139
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ELECTRONICS

WE	3.500	WECF	100.000	CMPID	0.0	PRODE	4.200	MCPLXE	8.775
PWR	15.000	CMPNTS	55.			PWRFAC	0.300	CMPEFF	-19.013

SCHEDULES

ENMTHS	1.000	ENMTHP	6.000	ENMHT	7.000	ECMPLX	0.160	PRNF	0.0
PRMTHS	7.000	PRMTHF	12.000	AVER. PROD RATE PER MONTH					0.400

COST RANGES
FROM

DEVELOPMENT

PRODUCTION

TOTAL COST

32.

50.

82.

5INTEGRATED UPS CON 8/14/76

UPS CONFIG B

INPUT DATA

QTY 1.0 PROTS 1.0 WT 9.000 VOL 0.100 MODE 1.
 QTYSYS 1.0 INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 2.000 MCPLXS 0.0 PRODS 5.200 NEWST 0.300 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.030 DESRPE 0.500
 PWR 15.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 6.0 ENMHT 7.0 ECMLPX 0.160 PRNF 0.0

PRODUCTION

PRMTHS 7.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJCT 0.0 DATA 1.000 TLGTST 1.000
 PLATFM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 5.30MONTHS.

PROGRAM COST DEVELOPMENT PRODUCTION TOTAL COST

ENGINEERING

	DEVELOPMENT	PRODUCTION	TOTAL COST
DRAFTING	2.	10.	12.
DESIGN	4.	30.	34.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	2.	0.	2.
SUBTOTAL (ENG)	8.	41.	49.

MANUFACTURING

	DEVELOPMENT	PRODUCTION	TOTAL COST
PRODUCTION	0.	38.	38.
PROTOTYPE	57.	0.	57.
TOOL-TEST EQ	4.	2.	6.
SUBTOTAL (MFG)	61.	41.	102.

	DEVELOPMENT	PRODUCTION	TOTAL COST
TOTAL COST	69.	82.	151.

VOL 0.100 AVCOST 38.37 TOTAL AV PROD COST 81.74 LCURVE 0.951
 WT 9.000 ECNE 0.051 ECNS 0.023 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 2.000 WSCF 20.000 MECID 0.0 PRODS 5.200 MCPLXS 7.139

ELECTRONICS

WE 7.000 WECF 100.000 CMPID 0.0 PRODE 4.200 MCPLXE 8.775
 PWR 15.000 CMPNTS 55.0 PWRFAC 0.300 CMPEFF-32.697

SCHEDULES

ENMTHS 1.000 ENMTHP 6.000 ENMHT 7.000 ECMLPX 0.160 PRNF 0.0
 PRMTHS 7.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 0.200

COST RANGES DEVELOPMENT PRODUCTION TOTAL COST

	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	58.	72.	131.
CENTER	69.	82.	151.
TO	85.	95.	180.

5 INTEGRATED UPS CON 8/14/76

UPS CONFIG 'B'

INPUT DATA

QTY 2.000 PROTOS 1.000 WT 9.000 VOL 0.100 MODE 1.
 QTSYS 1.000 INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 2.000 MCPLXS 0.000 PRODS 5.200 NEWST 0.300 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.000 PRODE 4.200 NEWEL 0.030 DESRPE 0.500
 PWR 15.000 CMPNTS 0.000 CMPID 0.000 PWRFAC 0.300 CMPEFF 0.000

ENGINEERING

ENMTHS 1.000 ENMTHP 6.000 ENMTHT 7.000 ECMPLEX 0.160 PRNF 0.000

PRODUCTION

PRMTHS 7.000 PRMTHF 12.000 LCURVE 0.000 ECNE 0.000 ECNS 0.000

GLOBAL

YEAR 1978. ESC 0.000 % PROJECT 0.000 DATA 1.000 TLGTST 1.000
 PLATFORM 2.000 SYSTEM 1.000 PPROJ 0.000 PDATA 1.000 PTLGTS 1.000
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 7.00 MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	2.	6.	8.
DESIGN	4.	18.	21.
SYSTEMS	0.	0.	0.
PROJ MGMT.	0.	0.	0.
14:44:46 MSG FROM OPERATOR: SYSTEM COMING DOWN IN 15 MINS			
DATA	2.	0.	2.
SUBTOTAL (ENG)	8.	24.	32.
MANUFACTURING			
PRODUCTION	0.	74.	74.
PROTOTYPE	57.	0.	57.
TOOL-TEST EQ	4.	4.	8.
SUBTOTAL (MFG)	61.	78.	139.
TOTAL COST	69.	102.	171.

VOL 0.100 AVCOST 36.86 TOTAL AV PROD COST 50.86 LCURVE 0.954
 WT 9.000 ECNE 0.030 ECNS 0.014 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 2.000 WSCF 20.000 MECID 0.000 PRODS 5.200 MCPLXS 7.139

ELECTRONICS

WE 7.000 WECF 100.000 CMPID 0.000 PRODE 4.200 MCPLXE 8.775
 PWR 15.000 CMPNTS 55.000 PWRFAC 0.300 CMPEFF-32.697

SCHEDULES

ENMTHS 1.000 ENMTHP 6.000 ENMTHT 7.000 ECMPLEX 0.160 PRNF 0.000
 PRMTHS 7.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 0.400

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	58.	88.	146.
CENTER	69.	102.	171.

SINTEGRATED UPS CON 8/14/76

UPS CONFIG 'B'

INPUT DATA

QTY 3.0 PROTOS 1.0 WT 9.000 VOL 0.100 MODE 1.
 QTSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 2.000 MCPLXS 0.0 PRODS 5.200 NEWST 0.300 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.030 DESRPE 0.500
 PWR 15.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 6.0 ENMHT 7.0 ECMLPX 0.160 PRNF 0.0

PRODUCTION

PRMTHS 7.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFORM 2.000 SYSTEM 1.000 RPROJ 0.0 PDATA 1.000 PTLGTS 1.00
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 7.34MONTHS.

PROGRAM COST DEVELOPMENT PRODUCTION TOTAL COST

ENGINEERING

	DEVELOPMENT	PRODUCTION	TOTAL COST
DRAFTING	2.	6.	8.
DESIGN	4.	19.	22.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	2.	0.	2.
SUBTOTAL(ENG)	8.	25.	33.

MANUFACTURING

	DEVELOPMENT	PRODUCTION	TOTAL COST
PRODUCTION	0.	108.	108.
PROTOTYPE	57.	0.	57.
TOOL-TEST EQ	4.	6.	10.
SUBTOTAL(MFG)	61.	114.	175.

	DEVELOPMENT	PRODUCTION	TOTAL COST
TOTAL COST	69.	139.	208.

VOL 0.100 AVFCOST 36.10 TOTAL AV PROD COST 46.44 LCURVE 0.952
 WT 9.000 ECNE 0.031 ECNS 0.015 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 2.000 WSCF 20.000 MECID 0.0 PRODS 5.200 MCPLXS 7.139

ELECTRONICS

WE 7.000 WECF 100.000 CMPID 0.0 PRODE 4.200 MCPLXE 8.775
 PWR 15.000 CMPNTS 55. PWRFAC 0.300 CMPEFF-32.697

SCHEDULES

ENMTHS 1.000 ENMTHP 6.000 ENMHT 7.000 ECMLPX 0.160 PRNF 0.0
 PRMTHS 7.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 0.600

COST RANGES DEVELOPMENT PRODUCTION TOTAL COST

	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	58.	120.	178.
CENTER	69.	139.	208.
TO	85.	168.	253.

5
INTEGRATED UPS CONFIG B

INPUT DATA

QTY 4. PROTOS 1.0 WT 9.000 VOL 0.100 MODE 1.
~~QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%~~

MECH/STRUCT

~~WS 2.000 MCPLXS 0.0 PRODS 5.200 NEWST 0.300 DESRPS 0.200~~

ELECTRONICS

~~USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.030 DESRPE 0.500~~
 PWR 15.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 6.0 ENMTHT 7.0 ECMPLX 0.160 PRNF 0.0

PRODUCTION

PRMTHS 7.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFORM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000

LCURVE IS BASED ON PRODUCTION SCHEDULE OF 7.57MONTHS.

PROGRAM COST DEVELOPMENT PRODUCTION TOTAL COST

ENGINEERING

	DEVELOPMENT	PRODUCTION	TOTAL COST
DRAFTING	2.	7.	9.
DESIGN	4.	20.	24.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	2.	1.	2.
SUBTOTAL (ENG)	8.	27.	35.

MANUFACTURING

	DEVELOPMENT	PRODUCTION	TOTAL COST
PRODUCTION	0.	142.	142.
PROTOTYPE	57.	0.	57.
TOOL TEST EQ	4.	7.	11.
SUBTOTAL (MFG)	61.	150.	211.

TOTAL COST 69. 177. 246.

VOL 0.100 AVCOST 35.55 TOTAL AV PROD COST 44.20 LCURVE 0.951
 WT 9.000 ECNE 0.034 ECNS 0.016 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

~~WS 2.000 WSCF 20.000 MECID 0.0 PRODS 5.200 MCPLXS 7.139~~

ELECTRONICS

~~WE 7.000 WECF 100.000 CMPID 0.0 PRODE 4.200 MCPLXE 8.775~~
 PWR 15.000 CMPNTS 55. PWRFAC 0.300 CMPEFF 32.697

SCHEDULES

~~ENMTHS 1.000 ENMTHP 6.000 ENMTHT 7.000 ECMPLX 0.160 PRNF 0.0~~
 PRMTHS 7.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 0.800

COST RANGES DEVELOPMENT PRODUCTION TOTAL COST

	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	58.	152.	210.
CENTER	69.	177.	246.

5
INTEGRATED UPS CON 8/14/76

UPS COMPI 13

INPUT DATA

QTY 5. PROTOS 1.0 WT 9.000 VOL 0.100 MODE 1.
QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 2.000 MCPLXS 0.0 PRODS 5.200 NEWST 0.300 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.030 DESRPE 0.500
PWR 15.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 6.0 ENMTHT 7.0 ECMLPX 0.160 PRNF 0.0

PRODUCTION

PRMTHS 7.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJCT 0.0 DATA 1.000 TLGTST 1.000
PLATFM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000

LCURVE IS BASED ON PRODUCTION SCHEDULE OF 7.74MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	2.	7.	9.
DESIGN	4.	21.	25.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	2.	1.	2.
SUBTOTAL (ENG)	8.	29.	37.

MANUFACTURING

PRODUCTION	0.	176.	176.
PROTOTYPE	57.	0.	57.
TOOL-TEST EQ	4.	9.	13.
SUBTOTAL (MFG)	61.	185.	246.

TOTAL COST	69.	213.	282.
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VOL 0.100	AVCOST 35.12	TOTAL AV PROD COST 42.68	LCURVE 0.950
WT 9.000	ECNE 0.036	ECNS 0.016	DESRPE 0.500
			DESPRS 0.200

MECH/STRUCT

WS 2.000 WSCF 20.000 MECID 0.0 PRODS 5.200 MCPLXS 7.139

ELECTRONICS

WE 7.000 WECF 100.000 CMPID 0.0 PRODE 4.200 MCPLXE 8.775
PWR 15.000 CMPNTS 55. PWRFAC 0.300 CMPEFF-32.697

SCHEDULES

ENMTHS 1.000 ENMTHP 6.000 ENMTHT 7.000 ECMLPX 0.160 PRNF 0.0
PRMTHS 7.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 1.000

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	58.	183.	241.
CENTER	69.	213.	282.

5KLSDU UPS CON 8/14/76

UPS CONFIG B

INPUT DATA

QTY 8. PROTOS 1.0 WT 9.000 VOL 0.100 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% AMULTM 130.00%

MECH/STRUCT

WS 2.000 MCPLXS 0.0 PRODS 5.200 NEWST 0.300 DESRPS 0.200

ELECTRONICS

USEVOL 0.700 MCPLXE 0.0 PRODE 4.200 NEWEL 0.030 DESRPE 0.500
 PWR 15.000 CMPNTS 0.0 CMPID 0.0 PWRFAC 0.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 6.0 ENMTHT 7.0 ECMLPX 0.160 PRNF 0.0

PRODUCTION

PRMTHS 7.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFORM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 8.12MONTHS.

PROGRAM COST DEVELOPMENT PRODUCTION TOTAL COST

ENGINEERING

	DEVELOPMENT	PRODUCTION	TOTAL COST
DRAFTING	2.	8.	10.
DESIGN	4.	24.	28.
SYSTEMS	0.	0.	0.
PROJ MGMT	0.	0.	0.
DATA	2.	1.	3.
SUBTOTAL (ENG)	8.	33.	40.

MANUFACTURING

	DEVELOPMENT	PRODUCTION	TOTAL COST
PRODUCTION	0.	273.	273.
PROTOTYPE	57.	0.	57.
TOOL-TEST EQ	4.	14.	17.
SUBTOTAL (MFG)	61.	287.	348.

	DEVELOPMENT	PRODUCTION	TOTAL COST
TOTAL COST	69.	320.	389.

VOL 0.100 AVFCOST 34.18 TOTAL AV PROD COST 39.95 LCURVE 0.949
 WT 9.000 ECNE 0.040 ECNS 0.018 DESRPE 0.500 DESRPS 0.200

MECH/STRUCT

WS 2.000 WSCF 20.000 MECID 0.0 PRODS 5.200 MCPLXS 7.139

ELECTRONICS

WE 7.000 WECF 100.000 CMPID 0.0 PRODE 4.200 MCPLXE 8.775
 PWR 15.000 CMPNTS 55. PWRFAC 0.300 CMPEFF-32.697

SCHEDULES

ENMTHS 1.000 ENMTHP 6.000 ENMTHT 7.000 ECMLPX 0.160 PRNF 0.0
 PRMTHS 7.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 1.600

COST RANGES DEVELOPMENT PRODUCTION TOTAL COST

	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	58.	273.	332.
CENTER	69.	320.	389.
TO	85.	388.	473.

SIMPLE

INTEGRATED JHU CONFUG-- 3/23/76

241

INPUT DATA

QTY 2. PROTOS 1.0 NT 2.000 UOL 0.031 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 ANULTE 100.00% ANULTH 100.00%

MECH/STRUCT

MS 0.200 MCPLXS 0.0 PRODS 5.200 HENST 0.500 DESRPS 0.200

ELECTRONICS

USEVOL 0.850 MCPLXE 0.0 PRODE 5.400 HENEL 0.400 DESRPE 0.200
 PWR 0.200 CMPNTS 0.0 CNPID 0.0 PWRFAC 1.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 8.0 ENMHT 9.0 ECOMPLX 0.300 PRNF 0.0

PRODUCTION

PRMTHS 8.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFM 2.000 SYSTEM 1.000 PROJ 0.0 PDATA 1.000 PTLGTS 1.000
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 8.80MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	35.	15.	41.
DESIGN	62.	56.	118.
SYSTEMS	1.	0.	1.
PROJ MGMT	0.	0.	0.
DATA	5.	1.	6.
SUBTOTAL (ENG)	94.	72.	167.
MANUFACTURING			
PRODUCTION	0.	116.	116.
PROTOTYPE	67.	0.	67.
TOOL-TEST EQ	0.	7.	15.
SUBTOTAL (MFG)	76.	123.	199.
TOTAL COST	170.	195.	365.

UOL 0.031 AUCOST 57.88 TOTAL AU PROD COST 97.42 LCURVE 0.938
 NT 2.000 ECNE 0.055 ECNS 0.013 DESRPE 0.200 DESRPS 0.200

MECH/STRUCT

MS 0.200 MSCF 6.452 NECID 0.0 PRODS 5.200 MCPLXS 6.633

ELECTRONICS

ME 1.800 MECF 68.311 CNPID 0.0 PRODE 5.400 MCPLXE 10.615
 PWR 0.200 CMPNTS 7.0 PWRFAC 1.300 CMPEFF-85.517

SCHEDULES

ENMTHS 1.000 ENMTHP 8.000 ENMHT 9.000 ECOMPLX 0.300 PRNF 0.0
 PRMTHS 8.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 0.500

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	149.	174.	322.
CENTER	170.	195.	365.
TO	197.	218.	415.

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INPUT DATA

QTY 4. PROTOS 1.0 NT 2.000 VOL 0.031 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 ANULTE 100.00% ANULTM 100.00%

MECH/STRUCT

MS 0.200 MCPLXS 0.0 PRODS 5.200 MENST 0.500 DESRPS 0.200

ELECTRONICS

USEVOL 0.850 MCPLXE 0.0 PRODE 5.400 MENEL 0.400 DESRPE 0.200
 PWR 0.200 CMPNTS 0.0 CMPID 0.0 PWRFAC 1.300 CNPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 0.0 ENMHT 9.0 ECMPLX 0.300 PRNF 0.0

PRODUCTION

PRNTHS 0.0 PRNTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFN 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000

L CURVE IS BASED ON PRODUCTION SCHEDULE OF 9.53MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	26.	18.	44.
DESIGN	62.	67.	129.
SYSTEMS	1.	0.	1.
PROJ MGMT	0.	0.	0.
DATA	5.	1.	6.
SUBTOTAL (ENG)	94.	86.	180.
MANUFACTURING			
PRODUCTION	0.	221.	221.
PROTOTYPE	67.	0.	67.
TOOL-TEST EQ	0.	13.	13.
SUBTOTAL (MFG)	76.	234.	310.
TOTAL COST	170.	320.	490.

VOL 0.031 AUCOST 55.29 TOTAL AV PROD COST 79.98 L CURVE 0.936
 WT 2.000 ECNE 0.066 ECNS 0.015 DESRPE 0.200 DESRPS 0.200

MECH/STRUCT

MS 0.200 MSCF 6.452 MECID 0.0 PRODS 5.200 MCPLXS 6.633

ELECTRONICS

ME 1.000 MECF 68.311 CMPID 0.0 PRODE 5.400 MCPLXE 10.615
 PWR 0.200 CMPNTS 7. PWRFAC 1.300 CNPEFF-85.517

SCHEDULES

ENMTHS 1.000 ENMTHP 0.000 ENMHT 9.000 ECMPLX 0.300 PRNF 0.0
 PRNTHS 0.000 PRNTHF 12.000 AVER. PROD RATE PER MONTH 1.000

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	149.	283.	431.
CENTER	170.	320.	490.
TO	197.	361.	558.

INPUT DATA

QTY 3. PROTOS 1.0 NT 2.000 UOL 0.031 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 130.00% ANULTM 130.00%

MECH/STRUCT

NS 0.200 MCPLXS 0.0 PRODS 5.200 NEWST 0.500 DESRPS 0.200

ELECTRONICS

USEUOL 0.850 MCPLXE 0.0 PRODE 5.400 NEWEL 0.400 DESRPE 0.200
 PWR 0.200 CMPNTS 0.0 CMPID 0.0 PWRFAC 1.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 8.0 ENMTHT 9.0 ECNPLX 0.300 PRNF 0.0

PRODUCTION

PRMTHS 8.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFN 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 10.26MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	26.	21.	47.
DESIGN	62.	80.	142.
SYSTEMS	1.	0.	1.
PROJ MGMT	0.	0.	0.
DATA	5.	2.	6.
SUBTOTAL (ENG)	94.	102.	197.
MANUFACTURING			
PRODUCTION	0.	421.	421.
PROTOTYPE	67.	0.	67.
TOOL-TEST EQ	8.	24.	33.
SUBTOTAL (MFG)	75.	445.	521.
TOTAL COST	170.	547.	717.

UOL 0.031 AUCOST 52.63 TOTAL AV PROD COST 68.41 LCURVE 0.934
 NT 2.000 ECNE 0.078 ECNS 0.018 DESRPE 0.200 DESRPS 0.200

MECH/STRUCT

NS 0.200 NSCF 6.452 MECID 0.0 PRODS 5.200 MCPLXS 6.633

ELECTRONICS

NE 1.800 WECF 68.311 CMPID 0.0 PRODE 5.400 MCPLXE 10.615
 PWR 0.200 CMPNTS 7. PWRFAC 1.300 CMPEFF-85.517

SCHEDULES

ENMTHS 1.000 ENMTHP 8.000 ENMTHT 9.000 ECNPLX 0.300 PRNF 0.0
 PRMTHS 8.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 2.000

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	149.	480.	629.
CENTER	170.	547.	717.
TO	197.	622.	819.

COMPLEX

244

INTEGRATED DHU CONFUG-- 8/23/76

INPUT DATA

QTY 2. PROTOS 1.0 NT 3.000 VOL 0.031 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 100.00% AMULTM 100.00%

MECH/STRUCT

MS 0.200 MCPLXS 0.0 PRODS 5.200 NEWST 0.500 DESRPS 0.200

ELECTRONICS

USEVOL 0.850 MCPLXE 0.0 PRODE 5.400 NEWEL 0.400 DESRPE 0.200
 PWR 0.200 CMPNTS 0.0 CMPID 0.0 PWRFAC 1.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 0.0 ENMHT 9.0 ECMLX 0.800 PRNF 0.0

PRODUCTION

PRMTHS 8.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLCTST 1.000
 PLATFN 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLCTS 1.00
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 8.80MONTHS.

MIN. ENG. SCHED. TIME SHOULD BE 11.41 MTHS.

OK = 1

LCURVE IS BASED ON PRODUCTION SCHEDULE OF 8.80MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	41.	15.	56.
DESIGN	134.	56.	190.
SYSTEMS	12.	0.	12.
PROJ MGMT	0.	0.	0.
DATA	6.	1.	6.
SUBTOTAL (ENG)	193.	72.	265.
MANUFACTURING			
PRODUCTION	0.	116.	116.
PROTOTYPE	47.	0.	47.
TOOL-TEST EQ	12.	7.	19.
SUBTOTAL (MFG)	59.	123.	181.
TOTAL COST	252.	195.	447.

VOL 0.031 AUCOST 57.88 TOTAL AU PROD COST 97.42 LCURVE 0.938
 NT 2.000 ECNE 0.055 ECNS 0.013 DESRPE 0.200 DESRPS 0.200

MECH/STRUCT

MS 0.200 WSCF 6.452 MECID 0.0 PRODS 5.200 MCPLXS 6.633

ELECTRONICS

ME 1.900 MECF 68.311 CMPID 0.0 PRODE 5.400 MCPLXE 10.615
 PWR 0.200 CMPNTS 7. PWRFAC 1.300 CMPEFF-85.517

SCHEDULES

ENMTHS 1.000 ENMTHP 0.000 ENMHT 9.000 ECMLX 0.800 PRNF 0.0
 PRMTHS 8.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 0.500

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	225.	174.	399.
CENTER	252.	195.	447.
TO	285.	218.	503.

COMPLEX

245

INTEGRATED JHU CONFUG-- 9/23/76

INPUT DATA

QTY 4. PROTOS 1.0 NT 2.000 VOL 0.031 MODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 AMULTE 100.00% AMULTM 100.00%

MECH/STRUCT

MS 0.200 MCPLMS 0.0 PRODS 5.200 MENST 0.500 DESRPS 0.200

ELECTRONICS

USEVOL 0.850 MCPLXE 0.0 PRODE 5.400 NEWEL 0.400 DESRPE 0.200
 PWR 0.200 CMPNTS 0.0 CMPID 0.0 PWRFAC 1.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 8.0 ENMHT 9.0 ECMPLX 0.800 PRNF 0.0

PRODUCTION

PRMTHS 8.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFN 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 ATLGTS 1.00
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 9.53MONTHS.

MIN. ENG. SCHED. TIME SHOULD BE 11.41 MTHS.

OK = 1

LCURVE IS BASED ON PRODUCTION SCHEDULE OF 9.53MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	41.	19.	59.
DESIGN	134.	57.	201.
SYSTEMS	12.	0.	12.
PROJ MGMT	0.	0.	0.
DATA	6.	1.	7.
SUBTOTAL (ENG)	193.	96.	279.
MANUFACTURING			
PRODUCTION	0.	221.	221.
PROTOTYPE	47.	0.	47.
TOOL-TEST EQ	12.	13.	25.
SUBTOTAL (MFG)	59.	234.	293.
TOTAL COST	252.	320.	572.

VOL 0.031 AUCOST 55.29 TOTAL AV PROD COST 79.99 LCURVE 0.936
 NT 2.000 ECNE 0.066 ECNS 0.015 DESRPE 0.200 DESRPS 0.200

MECH/STRUCT

MS 0.200 WSCF 6.452 MECID 0.0 PRODS 5.200 MCPLMS 6.633

ELECTRONICS

ME 1.800 WECF 58.311 CMPID 0.0 PRODE 5.400 MCPLXE 10.615
 PWR 0.200 CMPNTS 7. PWRFAC 1.300 CMPEFF-85.517

SCHEDULES

ENMTHS 1.000 ENMTHP 8.000 ENMHT 9.000 ECMPLX 0.800 PRNF 0.0
 PRMTHS 8.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 1.000

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	225.	293.	508.
CENTER	252.	320.	572.
TO	295.	361.	646.

COMPLEX

INTEGRATED DHU CONFIG-- 8/23/76

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INPUT DATA

QTY' 8. PROTOS 1.0 WT 2.000 UOL 0.001 NODE 1.
 QTYSYS 1. INTEGE 0.500 INTEGS 0.500 ANULTE 100.00% ANULTM 100.00%

MECH/STRUCT

NS 0.200 MCPLXS 0.0 PRODS 5.200 NEMST 0.500 DESRPS 0.200

ELECTRONICS

USEVOL 0.850 MCPLXE 0.0 PRODE 5.400 NENEL 0.400 DESRPE 0.200
 PNR 0.200 CMPNTS 0.0 CNPID 0.0 PNRFAC 1.300 CMPEFF 0.0

ENGINEERING

ENMTHS 1.0 ENMTHP 8.0 ENMHT 9.0 ECMPLX 0.800 PRNF 0.0

PRODUCTION

PRMTHS 8.0 PRMTHF 12.0 LCURVE 0.0 ECNE 0.0 ECNS 0.0

GLOBAL

YEAR 1978. ESC 0.0 % PROJECT 0.0 DATA 1.000 TLGTST 1.000
 PLATFORM 2.000 SYSTEM 1.000 PPROJ 0.0 PDATA 1.000 PTLGTS 1.000
 LCURVE IS BASED ON PRODUCTION SCHEDULE OF 10.26MONTHS.

PROGRAM COST	DEVELOPMENT	PRODUCTION	TOTAL COST
ENGINEERING			
DRAFTING	41.	21.	62.
DESIGN	134.	80.	214.
SYSTEMS	12.	0.	12.
PROJ MGMT	0.	0.	0.
DATA	5.	2.	7.
SUBTOTAL (ENG)	193.	102.	295.
MANUFACTURING			
PRODUCTION	0.	421.	421.
PROTOTYPE	47.	0.	47.
TOOL-TEST EQ	12.	24.	36.
SUBTOTAL (MFG)	59.	445.	504.
TOTAL COST	252.	547.	799.

UOL 0.001 AUCOST 52.63 TOTAL AV PROD COST 68.41 LCURVE 0.934
 WT 2.000 ECNE 0.078 ECNS 0.018 DESRPE 0.200 DESRPS 0.200

MECH/STRUCT

NS 0.200 MSCF 6.452 MECID 0.0 PRODS 5.200 MCPLXS 6.633

ELECTRONICS

NE 1.000 NECF 68.311 CNPID 0.0 PRODE 5.400 MCPLXE 10.615
 PNR 0.200 CMPNTS 7. PNRFAC 1.300 CMPEFF-85.517

SCHEDULES

ENMTHS 1.000 ENMTHP 8.000 ENMHT 9.000 ECMPLX 0.800 PRNF 0.0
 PRMTHS 8.000 PRMTHF 12.000 AVER. PROD RATE PER MONTH 2.000

COST RANGES	DEVELOPMENT	PRODUCTION	TOTAL COST
FROM	225.	490.	705.
CENTER ORIGINAL PAGE IS	252.	547.	799.
TO POOR QUALITY	285.	622.	907.

ADD

5

INTEGRATED PHU-COMPLEX

INPUT DATA

BY	16. PROFS	1.0	2.0	VOLT	0.331	MODE	1.
ATYSYS	1. INTEGE	0.500	1.0	AMULTE	130.0	%	AMULT 130.0

MECHANICAL

IS	0.20	MCPLXS	0.1	PRODS	5.20	MEVST	0.5	DEPRD	0.2
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ELECTRONICS

USEVOL	0.850	MCPLXE	0.1	PRODE	5.400	MEVFL	0.4	DESPD	0.20
PMR	0.20	CMPTS	0.	CMPID	0.1	PMRFAC	1.30	CMREF	0.1

ENGINEERING

MONTHS	1.0	EMTHP	8.0	EMTHF	0.0	ECMPLY	0.8	PRIF	0.
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PRODUCTION

MONTHS	8.0	PRMTHF	12.0	LCURVE	0.1	ECHE	0.1	ECIS	0.1
--------	-----	--------	------	--------	-----	------	-----	------	-----

GLOBAL

YEAR	1978.	ESC	0.1	%	PROJECT	0.	DATE	1.0	FLG	1.0
DEPRD	2.0	SYSTEM	1.0	PRD	0.	DATE	1.0	FLG	1.0	

LCURVE IS BASED ON PRODUCTION SCHEDULE OF 11.07 MONTHS.

WITH 5 G. SCHED. TIME SHOULD BE 11.4 MONTHS.

LCURVE IS BASED ON PRODUCTION SCHEDULE OF 11.07 MONTHS.

DEVELOPMENT	PRODUCTION	ALLOCS
41.	25.	66.
134.	64.	28.
12.	0.	12.
0.	0.	0.
6.	2.	8.
193.	12.	205.
0.	70.	70.
47.	0.	47.
12.	45.	57.
50.	84.	134.
257.	96.	353.

0.331	AUGUST	40.05	10.0	0.000	0.000	0.000	0.000	0.000
2.0	ESC	1.03	10.0	0.000	0.000	0.000	0.000	0.000

6.000	SCF	6.000	SCIN	0.	SCMPL	5.20	SCMPLY	0.8
1.000	SCF	6.031	SCIN	0.	SCMPL	5.400	SCMPLY	0.8

ORIGINAL PAGE IS OF POOR QUALITY

8.4 General Economic Analysis Methodology--An Integer Program Approach to Cost Minimization

A general economic analysis methodology is summarized below for (a) assessing the economic worth of developing a family of standardized interface modules, (b) determining that family of standardized interface modules which minimizes the present value of the cost of performing a specified mission model, and (c) establishing the basic data required for the economic analysis.

A basic underlying assumption is that the objective of developing a family of standardized interface modules is the reduction of the present value of the cost of performing a specified mission model. A number of simplifying assumption and restrictions have been imposed so as to focus attention on the main issues. These assumptions impose limitations upon the described methodology, but allow for clearer presentation of the basic concepts which once understood can, as the need arises, be expanded upon. For example, uncertainty and risk considerations have been omitted, detailed learning effects have been omitted, the cost of carrying inventory has not been considered, incremental effects on transportation charges have not been considered, etc.

Referring to Figure 8.4.1, it is desired to compare the alternatives ranging from no standardization to a level of standardization which employs multiple standardized interface modules. It is assumed that there are j variants associated

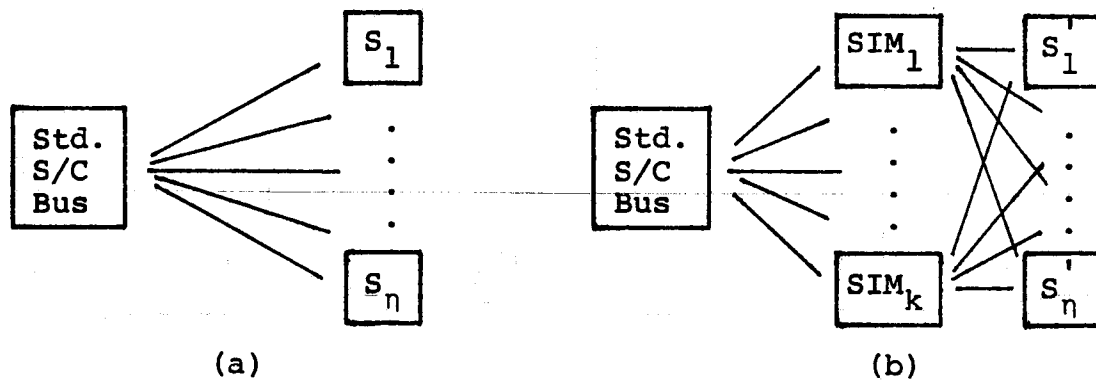


Figure 8.4.1 Generalized Alternatives: (a) no standardization, (b) standardization using standardized interface modules.

with each k standardized interface modules (SIM). The k^{th} SIM may be, for example, a voltage regulator where each of the j variants has a different level of capability in terms of degree of regulation, voltage levels, and others, and their combinations. Each of these j variants may have an impact on the design and hence cost the n^{th} sensor (experiment or payload). Let the incremental cost of the n^{th} sensor due to the use of $SIM_{j,k}$ with the n^{th} sensor be $\Delta C_{j,k,n}$ where the incremental cost is relative to the cost of the n^{th} sensor when there are no SIMs employed. It is assumed that these incremental costs are linearly additive.

In general the problem of selecting the best mix of standardized interface modules can be formulated as an integer programming problem where it is desired to minimize the present value of the cost of performing a specified mission model subject to a set of constraints. This can be expressed as the minimization of the following objective function (note that the following is for each value of k):

$$\text{Minimize } \left\{ \sum_j X_j D_j + \sum_{m,j} Y_{m,j} C_{m,j} \right\}$$

subject to the following constraints:

$$\sum_j Y_{m,j} = 1 \text{ for each } m$$

$$Y_{m,j} = 0 \text{ or } 1$$

$$X_j = 0 \text{ or } 1$$

$$\text{If } \sum_m Y_{m,j} \geq 1 \text{ then } X_j = 1, \text{ for each } j$$

$$\text{If } \sum_m Y_{m,j} < 1 \text{ then } X_j = 0, \text{ for each } j$$

The following notation has been employed:

m = index referring to missions.

j = index referring to standardized interface module variant.

D_j = present value of nonrecurring cost associated with the j th SIM.

$C_{m,j}$ = present value of recurring cost of the m^{th} mission associated with the j th SIM. If SIM j is not applicable to mission m , then $C_{m,j} \rightarrow \infty$.

$Y_{m,j}$ = control variable such that when equal to 1 the j th SIM is used on the m^{th} mission.

X_j = control variable such that when equal to 1 the j th SIM is developed.

J = maximum number of standardized interface module variants to be considered.

M = maximum number of missions to be considered.

The first term in the objective function represents the present value of nonrecurring cost of the SIM and the second term represents the present value of the recurring cost of the SIM and the recurring and nonrecurring costs of the sensors.

It should be noted that $J \geq M$ establishing the rule that each of the first $j = M$ SIMs are mission specialized (non-standardized) subsystem alternatives. Therefore, in general, the $Y_{m,j}$ and the X_j arrays appear as follows ($M = 3, J = 7$).

		j						
		1	2	3	4	5	6	7
m	1	$Y_{1,1}$	0	0	$Y_{1,4}$	$Y_{1,5}$	$Y_{1,6}$	$Y_{1,7}$
	2	0	$Y_{2,2}$	0	$Y_{2,4}$	$Y_{2,5}$	$Y_{2,6}$	$Y_{2,7}$
	3	0	0	$Y_{3,3}$	$Y_{3,5}$	$Y_{3,5}$	$Y_{3,6}$	$Y_{3,7}$
		X_1	X_2	X_3	X_4	X_5	X_6	X_7

It is the purpose of the integer programming algorithm to determine the values (0 or 1) of $Y_{m,j}$ in the above table. Note that if the sum of the Y terms in each column exceeds zero then the associated X term is unity implying that the j^{th} SIM is developed. The Y terms indicate the use of the SIMs.

The following is a more detailed formulation of the problem in terms of the specific variables and data requirements.

For the case under consideration, the present value of recurring cost, PVR, and present value of nonrecurring cost, PVNR, are as follows:

$$PVR = \sum_{m=1}^M \delta_m \left\{ \begin{array}{l} \text{(baseline or non-std. sensor cost)}_m - \\ \text{(reduction in sensor cost because of} \\ \text{SIM)}_m + \text{(recurring cost of selected} \\ \text{SIMs)}_m \end{array} \right.$$

$$= \sum_{m=1}^M \delta_m \left\{ \sum_{\substack{j=1 \\ k=1 \\ n=1}}^{\substack{N \\ K \\ J}} Y_{m,j,k} \cdot SRC_{m,j,k,n} + \sum_{\substack{j=1 \\ k=1}}^K Y_{m,j,k} \cdot \right. \\ \left. SIMR_{j,k} \right\}$$

PVNR = (PV of non-recurring cost of all sensors without SIM) - (reduction in PV of sensor non-recurring cost because of SIMs) + (PV of non-recurring cost of selected SIMs)

$$= \sum_{\substack{m=1 \\ j=1 \\ k=1 \\ n=1}}^{\substack{N \\ K \\ J \\ M}} X_{j,k} \cdot SNR_{m,j,k,n} \cdot Y_{m,n} \cdot \alpha_{m,n} +$$

$$\sum_{j=1}^J \sum_{k=1}^K X_{j,k} \cdot \text{SIMNR}_{j,k} \cdot \beta_{j,k}$$

and the above terms are defined as follows:

δ_m = present value factor associated with the m^{th} mission and accounts for multiple payload acquisitions and their timing.

$\gamma_{m,n}$ = present value factor for the non-recurring cost for the n^{th} sensor for the m^{th} mission.

$\beta_{j,k}$ = present value factor for the non-recurring cost for the j^{th} SIM variant of the k^{th} type.

$\text{SRC}_{m,j,k,n}$ = unit recurring cost associated with the n^{th} sensor on the m^{th} mission resulting from the use of the j^{th} SIM of the k^{th} type.

$\text{SIMR}_{j,k}$ = unit recurring cost of the j^{th} SIM of the k^{th} type.

$\text{SNR}_{m,j,k,n}$ = non-recurring cost associated with the n^{th} sensor of the m^{th} mission resulting from the use of the j^{th} SIM variant of the k^{th} type.

$\text{SIMNR}_{j,k}$ = non-recurring cost of the j^{th} SIM variant of the k^{th} type.

$\alpha_{m,n} = \begin{cases} 0 & \text{if the } n^{\text{th}} \text{ sensor was developed for a previous} \\ & \text{mission.} \\ 1 & \text{if the } n^{\text{th}} \text{ sensor was not developed} \\ & \text{for a previous mission.} \end{cases}$

$\gamma_{m,j,k}$ = control variable such that when equal to 1 the j^{th} SIM variant of the k^{th} functional type will be used on the m^{th} mission.

$X_{j,k}$ = control variable such that when equal to 1 the j^{th} SIM variant of the k^{th} functional type will be developed.

A mission is defined, for the purpose of this analysis, as a sequence of one or more identical spacecraft-payload acquisitions.

Since, as stated previously, it is desired to minimize the present value of the cost of performing the mission model, the above can be stated in the form of an integer programming problem as follows:

$$\text{Minimize } \left\{ \sum_{\substack{m=1 \\ j=1 \\ k=1 \\ n=1}}^{\substack{N \\ J \\ K \\ M}} X_{j,k} \cdot \text{SNR}_{m,j,k,n} \cdot \gamma_{m,n} \cdot \alpha_{m,n} + \right.$$

$$\sum_{\substack{j=1 \\ k=1}}^{\substack{K \\ J}} X_{j,k} \cdot \text{SIMNR}_{j,k} \cdot \beta_{j,k} + \sum_{\substack{m=1 \\ j=1 \\ k=1 \\ n=1}}^{\substack{N \\ K \\ J \\ M}} Y_{m,j,k} \cdot$$

$$\left. \text{SRC}_{m,j,k,n} \cdot \delta_m + \sum_{\substack{m=1 \\ j=1 \\ k=1}}^{\substack{K \\ J \\ M}} Y_{m,j,k} \cdot \text{SIMR}_{j,k} \cdot \delta_m \right\}$$

subject to:

$$\sum_{j=1}^J Y_{m,j,k} = 1 \text{ for each } m \text{ and } k$$

$$Y_{m,j,k} = 0 \text{ or } 1$$

$$X_{j,k} = 0 \text{ or } 1$$

If $\sum_m Y_{m,j,k} \geq 1$ then $X_{j,k} = 1$, for each j and k

If $\sum_m Y_{m,j,k} < 1$ then $X_{j,k} = 0$, for each j and k

8.5 The GO Methodology

8.5.1 Methodology

8.5.1.1 General

The Kaman Sciences GO methodology and computer codes have been developed over a period of years as part of a procedure for analyzing the reliability of complicated systems. The primary motivation was to produce a computer routine which could, with a minimum of scientific labor, quickly, economically and comprehensively analyze the reliability, safety and availability of complex hydraulic, pneumatic and electromechanical networks involving hundreds of components having two and often three or more modes of operation.

The GO methodology, which is a refinement of the classical approach to reliability, has been used extensively for several years. The modeling required corresponds in a natural way to the function drawings or schematics. Attention is focused individually on constituent subsystems or pieceparts identifying all possible operational modes, as differentiated from the fault-tree method which constrains the documentation to operational modes causing the defined event of interest.

Using this generalized approach the computer program, rather than the analyst as in the fault-tree or equation writing techniques, systematically creates and retains the various event combinations bearing on both the central problem and all other significant system operational modes. Because the logic, other than the component interactions, is handled automatically, significant savings in scientific labor are achieved, and increased knowledge of system responses is obtained as contrasted with either the classical equation writing or the fault-tree approaches to reliability assessment.

The methodology is extremely useful to provide insight into the sensitivity of a complex system to small changes in the reliability or availability of each component or system element. This type of evaluation can identify all significant strengths and weaknesses in the system under study.

8.5.1.2 Description

The GO program is a probabilistic combinatorial analysis procedure. Components are identified by their input signals, output signals, and probabilities of operation in different modes (success, premature and failure). The GO chart is a diagram of component interactions through the signal paths. The modeling required includes selection of the proper standard GO components to represent the physical components and the identification of signal paths. This modeling is direct and simple, since the chart can be drawn in one-to-one correspondence with the schematic, almost as an overlay.

The heart of the method is the computer program which follows all signal paths and combines probabilities from initial components to end results. Thus, the analyst need not concern himself with finding failure paths, identifying common mode failures, computing redundant or voting logic probabilities (parallel paths or m-out-of-n coincidences), etc., since the computer does this naturally. Sequential events can be included since the logic includes distinct time intervals (usually 8, although more can be used), for which probabilities can be assigned. In general, time period 0 is used to indicate the presence of input signals at the start of the problem (power on, water tank full, completion of maintenance, etc.), or for premature operation with regard to components or output signals. Time period 7 (if 8 periods are used) indicates 'never', which means a failure since the output signal never arrived. Time 7 can also be used for input initiators which indicates that the

input being represented never came. In some cases a system has several auxiliary circuits and the analyst may wish to examine the primary circuit only, even though the total model is available. The model and input deck could be modified, but in many cases it is easier to put perfect initiators at time 7 on the auxiliary circuits for early runs and change them to real times and probabilities later for complete system runs.

The probabilities of one or many events occurring as a function of time can be determined by selecting the desired signals to be retained as outputs. The code will retain a signal until it has been used for all necessary following inputs. Then the signal will be deleted from the problem (unless required as an output) in order to keep the array as small as possible. This deletion is one of the keys to the speed and economy of the method, since array size partly determines computer cost.

Another technique for improving speed and economy is the elimination of signal paths which lead to a failure probability less than a specified constant (perhaps 10^{-8} for 10^{-5}). These paths are deleted and not followed further, but all deleted probabilities are summed and the final sum of the "throwaway" is printed. Comparison of this value with the output for desired events will assure that an unusual combination of multiple events has not caused a significant error.

8.5.2 GO Modeling Techniques

8.5.2.1 Signals

The concept of a "Signal" is basic to the sequential analysis and combinatorial processes of the GO methodology. Components are identified by signal numbers, as are computations and results. However, the term "signal" is not constrained to current in a wire as in the electrical sense, or even to informational content as in logic flow diagrams. The "signal" could be water in a pipe leading to a valve,

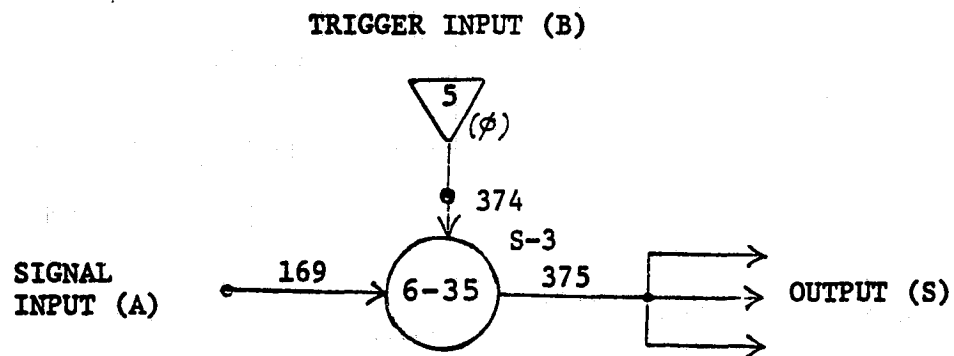
pneumatic pressure in an instrument air system, torque on a shaft, mechanical pressure on a lever or gear, or even the absence of a true signal. The code simply combines input probabilities (in the manner specified by the GO Type component used) with the component probabilities to determine the output probabilities in the discrete time periods allowed.

8.5.2.2 Components

Although many types of components exist in the various mechanical, hydraulic and electrical circuits of interest, it has been found that all of them can be modeled by proper application of only a few types of components. These few (17) have been chosen as standardized components and modeled in the code. They include components with a single input (Types 1 and 3), normally open and normally closed switches or contacts (Types 4, 6 and 7), perfect OR and AND gates (Types 2 and 10), perfect and probabilistic initiators (Types 5 and 11), time generators (Types 8 and 9), and multiple input/output devices. A description of some of the more common components is given in Section 3. These modeling components can be used separately or in a combination to represent any logical situation which can be designed or desired.

The nomenclature for a typical component is shown in Figure 8.5.1. The components are represented by circles for all components except the initiators (5 and 11) for which triangles are used. The type number is the first number in the circle. For imperfect components a second number (kind number) is used to distinguish between various kinds (rotary switch, toggle switch, relay contacts, etc.) which have different reliabilities.

The output signal number (375) is the unique identifier for this specific component. This output may go to several other components as indicated by the multiple arrows. The



169, 374, 375 : SIGNAL NUMBERS

6 : TYPE NUMBER (NORMALLY OPEN CONTACTS)

35 : KIND NUMBER

$T_S = \text{MAX}(T_A, T_B)$: NORMAL

= T_A : PREMATURE

= ∞ : FAILURE

Figure 8.5.1 Component Identification

inputs A and B are the primary signal and the "trigger" (denoted by the small circle on the input arrow) which closes the contacts. These signals may come at different times and the output signal is not produced until both input signals arrive. Premature closure of the contacts will give an output at the time of Signal A. An additional identifier may be used by the analyst to help tie the GO chart to the logic diagram or schematic. In this case S3 is the identifier (for switch number 3), which is usually the same as the nomenclature on the schematic or an easily recognizable abbreviation thereof. This identifier is not used anywhere in the code - it is only a convenience for the analyst.

Each component kind has its own set of probabilities. For the type 6, the probabilities to be entered are:

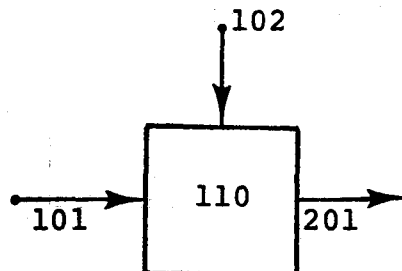
P1: Premature

P2: Success

The failure probability is computed internally as $1 - (P1 + P2)$. A 6-35 type component will carry the same probabilities throughout the model. If a different kind of component type 6 is used elsewhere with different probabilities, it is given a new kind number (perhaps 6-36) and the appropriate probabilities are entered for 6-36.

The GO code also employs the use of Supertypes which provide the programmer extreme flexibility in coding, i.e., if a complicated circuit is repeated many times in the overall system, it need be detailed only once and assigned a Supertype number. Whenever that circuit is subsequently used again, all that is necessary is to call out the proper Supertype number and provide appropriate signal numbers for the Supertype inputs and outputs. The GO program will automatically expand the circuit and include all Supertype details.

The Supertypes are identified on the GO schematics as square or rectangular elements with a specific supertype number in the box, e.g.,



8.5.2.3 GO Chart

Development of the GO chart consists of matching the circuit components, one for one, with equivalent GO components and connecting them with signal arrows to correspond to the logic flow diagram or schematic. Occasionally, pseudo-components are added to correctly represent the logic of the physical system.

In general, the library of GO modeling components allows one to simulate the physical system flow logic in a variety of ways. GO incorporates human interfaces in a very logical manner, just as though the interfaces were components of the system with the prescribed dependencies.

8.5.3 Type Definitions

On the following pages, all necessary information for each of the depicted operator types is given. Included for each type are:


1. a general description
2. the GO chart symbol
3. the ordered data that must be on the signal card
4. the ordered data that must be on the kind card
5. the exact logical operation of the type
6. comments where appropriate

The following symbols are used consistently (other symbols are defined when they occur):

- S: the identification number of the output signal
- S1, S2, ...: the identification numbers of the input signals
- K: the kind identification number
- TS, TS1, ...: the time of occurrence of signal S, S1,....
- P1, P2, ...: probabilities; the event having probability P_i is defined in item 4 (Kind Data) for each type.

Certain types (4, 6, 7 and 9) have non-symmetric inputs - that is, the inputs are not interchangeable (as they are in types 2 and 10). To differentiate between such inputs on the GO chart symbol we can use a full arrowhead for the primary input and a half arrowhead for the secondary one or indicate the primary input by the letter "a" and the secondary one by the letter "b". We will use both methods here.

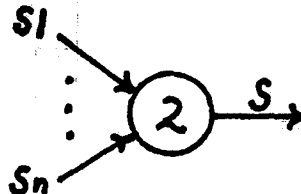
TYPE 1.

1. General: This type models a "good/bad" component such as light bulb, resistor, connector pin, etc.
2. GO Chart Symbol: 
3. Signal Data: S, 1, K, S1
4. Kind Data: K, 1, P1
P1: Component is good
5. Operation: TS=TS1, if the component is good
= never, otherwise

TYPE 2.

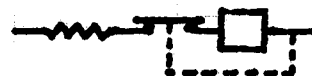

1. **General:** This type determines the earliest time of several signals.

2. **GO Chart Symbol:**



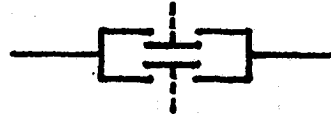
3. **Signal Data:** $S, 2, n, S_1, S_2, \dots, S_n$
 n : number of input signals ($2 \leq n \leq 8$)
4. **Kind Data:** none
5. **Operation:** $TS = \min\{TS_1, \dots, TS_n\}$
6. **Comment:** This type is frequently thought of as an OR gate in the sense that S will occur as soon as S_1 or S_2 or ... or S_n occurs.

TYPE 3.

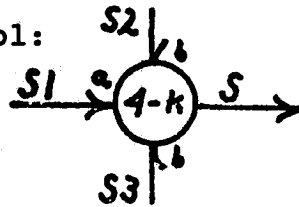
1. **General:** This type is used to model a triggered generator - e.g., a relay coil, accelerometer, etc. It was originally developed to represent a device consisting of the series combination of a resistor, a normally closed contact (which is opened by the actuator), and an actuator - i.e., 
2. **GO Chart Symbol:** 
3. **Signal Data:** S, 3, K, S1
4. **Kind Data:** K, 3, P1, P2, P3, P4
 - P1: the resistor is good
 - P2: the normally closed contact opens prematurely
 - P3: the actuator operates prematurely
 - P4: the actuator operates normally if a signal reaches the actuator itself.
5. **Operation:** TS=0, if the actuator premature
 - = never, if the resistor is bad, the contact opens prematurely, or the actuator fails
 - = TS1, otherwise
6. **Comment:**
 - a. the resistor and/or the contact may be made perfect in many applications.
 - b. If the device is perfect (P1=P4=1, P2=P3=0.0), it is equivalent to a Type 1.

TYPE 4.

1. General: This type models two normally open contacts in parallel, when the contacts are actuated by separate inputs:



2. GO Chart Symbol:



(note: the two secondary inputs are symmetric)

3. Signal Data: S, 4, K, S1, S2, S3
4. Kind Data: K, 4, P1, P2

P1: a contact closes prematurely

P2: a contact closes when its actuating signal arrives.

(Note: both contacts have the same mode probabilities.)

5. Operation:

$TS = \max\{TS1, \min\{TS2, TS3\}\}$, if both contacts are good

= $\max\{TS1, TS2\}$, if S2 contact is good and S3 contact fails

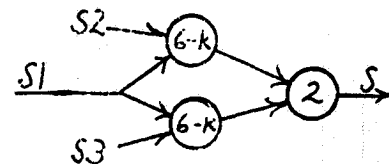
= $\max\{TS1, TS3\}$, if S3 contact is good and S2 contact fails

= TS1, if either contact closes prematurely

= never, otherwise

6. Comment:

- a. This type can be replaced by:



- b. This was developed because it occurs frequently in certain kinds of highly redundant control systems.

TYPE 5.

1. General: This type is a signal generator. It is used to create signals, including noise if needed.

2. GO Chart Symbol:  

3. Signal Data: S, 5, K

4. Kind Data: K, 5, n, T₁, P₁, ..., T_n, P_n

n: number of time points at which a signal is to be generated.

T_i: ith time value n

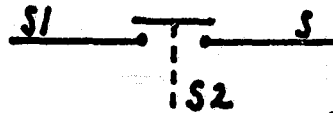
P_i: probability for ith time value ($\sum_{i=1}^n P_i = 1.0$)

5. Operation: TS=T_i with probability P_i, i=1, ..., n

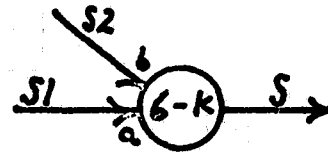
6. Comment: The most common use of a Type 5 is to generate a signal at just one time point. In this case, the kind data is: K, 5, 1, T, 1 where T is the desired time point. For this situation it is useful (but not necessary) to reserve the first few kind numbers so that T=K. By doing this, the signal generation time will automatically appear on the GO chart. If this practice is not followed, it may be convenient to include the time T within the GO chart symbol.

TYPE 6.

1. General: This type models a normally open contact:



2. GO Chart Symbol:



3. Signal Data: S, 6, K, S1, S2

4. Kind Data: K, 6, P1, P2

P1: contact closes prematurely

P2: contact closes normally

5. Operation:

TS = max{TS1, TS2}, if contact operates normally

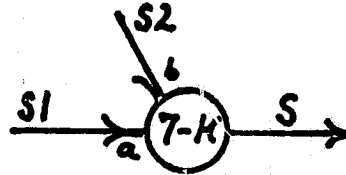
= TS1, if contact closes prematurely

= never, if contact fails

TYPE 7.

1. General: This type models a normally closed contact.

2. GO Chart Symbol:



3. Signal Data: S, 7, K, S1, S2

4. Kind Data: K, 7, P1, P2

P1: contact opens prematurely

P2: contact opens normally

5. Operation:

$TS=TS1$, if the contact fails, or if $TS2>TS1$
and the contact operates normally

= never, otherwise

6. Comment: Note that our convention is that the simultaneous occurrence of S1 and S2 will cause S to occur at the common time.

TYPE 8.

1. General: This type models a timer or other device which generates an action a specified time after it is actuated.

2. GO Chart Symbol:



3. Signal Data: S, 8, K, S1

4. Kind Data: K, 8, P1, P2, D

P1: premature operation of the generator

P2: normal operation of the generator

D: time delay (number of time points); $D \geq 0$

5. Operation:

TS=0, if the generator operates prematurely

= $\min\{TS1+D, \text{never}\}$ if the generator operates normally

= never, otherwise

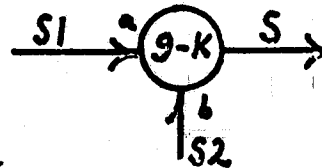
6. Comment:

- a. The value of D can be written in the GO chart circle if desired.
- b. Care must be exercised in using this type because the delay D is measured in number of time points which may bear no relationship (other than order) with clock time.

TYPE 9..

1. General: This is a general purpose operator used to handle complex timing situations. It is somewhat difficult to get acquainted with but has proved of great value in many situations.

2. GO Chart Symbol:



3. Signal Data: S, 9, K

4. Kind Data: K, 9, n, X1, Y1, ..., Xn, Yn

n is the number of Xi, Yi pairs on the card
 Xi and Yi are time values. The set of Xi, Yi
 pairs define Yi as a function of
 Xi - i.e., $Y_i = f(X_i)$. $X_i > 0$, $Y_i > 0$.

5. Operation:

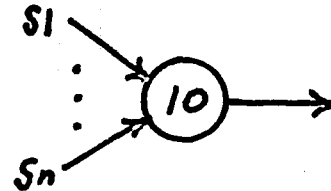
$$TS = \min\{TS1 + f(TS2 - TS1), \text{never}\}$$

Note: $f(x) = \text{never}$ if X is not explicitly
 stated on the kind card.

TYPE 10.

1. General: This type determines the latest time of several signals.

2. GO Chart Symbol:



3. Signal Data: $S, 10, n, S_1, \dots, S_n$ ($2 \leq n \leq 8$)
4. Kind Data: none
5. Operation: $TS = \max\{TS_1, \dots, TS_n\}$
6. Comment: This type is frequently thought of as an AND gate in the sense that S will occur only when S1 and S2 and ... and Sn have all occurred.

Sensitivity in the GO methodology is defined as the partial derivative of total system reliability (or availability) to component reliability (or availability). The determination of these partials serves two purposes;

- a. It serves to eliminate from consideration those kinds of components which have only minimal impact on system reliability or availability, and;
- b. It provides a mechanism for ordering the relative importance of those components which may have a significant impact on system reliability or availability.

A very accurate sensitivity analysis can be made by varying the reliability of each component a small amount about perfect. If the remainder of the system is assumed to be perfect, the computer running time for large and complicated systems can be quite minimal. Once the sensitive areas of the system are identified, those portions of the system can be explored in greater depth, and the remainder of the system assumed to be perfect, since the effects of changes in the balance of the system have been found to contribute negligibly to overall system reliability.

When the sensitivity analysis is completed, it will have identified these system elements which, if improved, will contribute most to the improvement of total system reliability; and hence to overall mission or system performance.

8.6 Functional Block Drawings and GO Diagrams

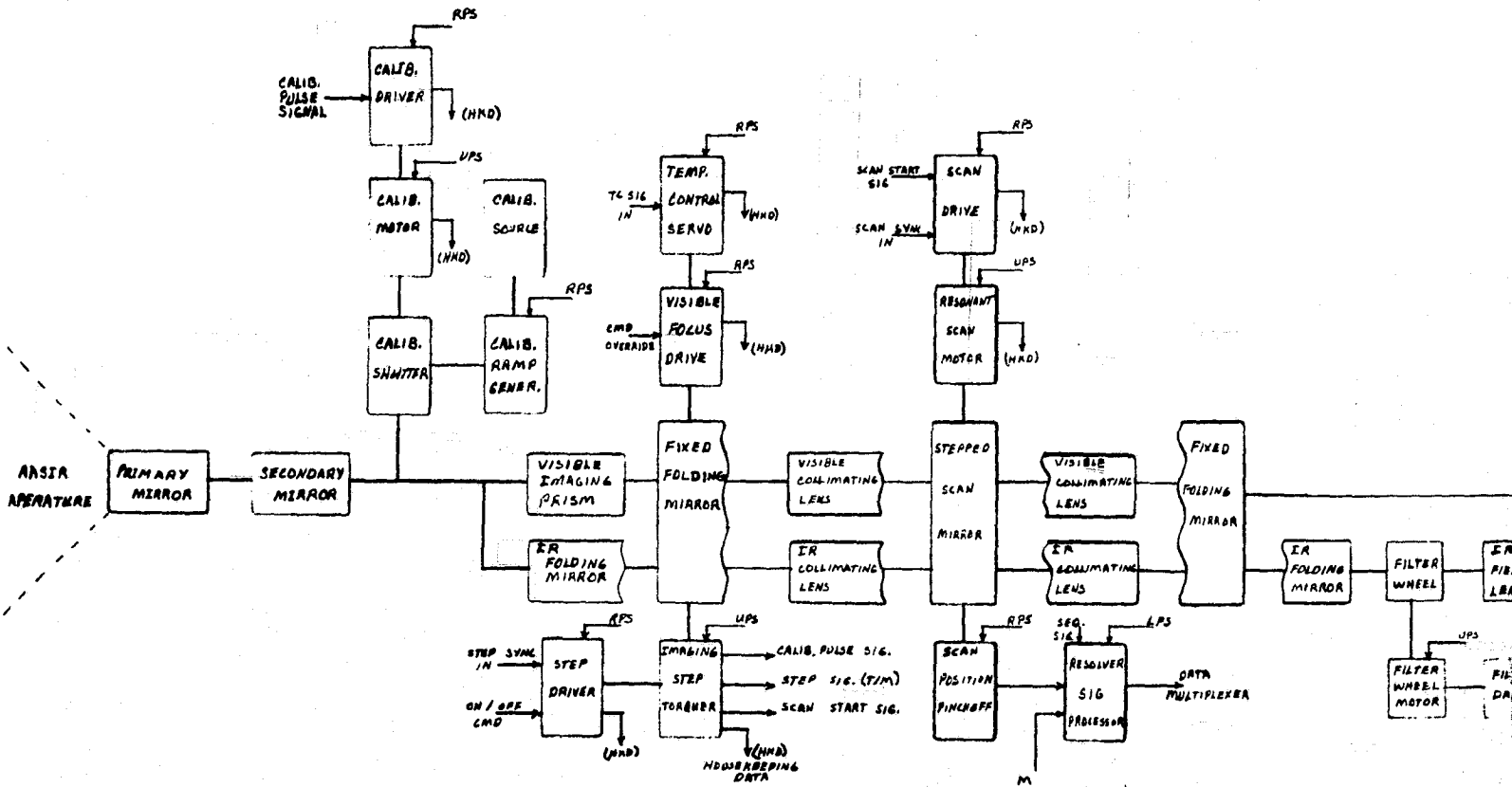
The following are the set of drawings which are referred to in Section 4.0. These drawings are indexed as follows:

A1-A3	STORMSAT	FUNCTIONAL BLOCK DRAWINGS
A4-A5	STORMSAT	GO LOGIC DIAGRAMS
B1-B3	LANDSAT	FUNCTIONAL BLOCK DRAWINGS
B4-B5	LANDSAT	GO LOGIC DIAGRAMS
C1-C4	TIROS	FUNCTIONAL BLOCK DRAWINGS
C5-C7	TIROS	GO LOGIC DIAGRAMS
D1-D2	HEATE-1	FUNCTIONAL BLOCK DRAWINGS
D3-D4	HEATE-1	GO LOGIC DIAGRAMS
E1-E2	HEATE-2	FUNCTIONAL BLOCK DRAWINGS
E3-E4	HEATE-2	GO LOGIC DIAGRAMS
F1-F2	GRE	FUNCTIONAL BLOCK DRAWINGS
F3-F4	GRE	GO LOGIC DIAGRAMS
G1	SEASAT	FUNCTIONAL BLOCK DRAWING

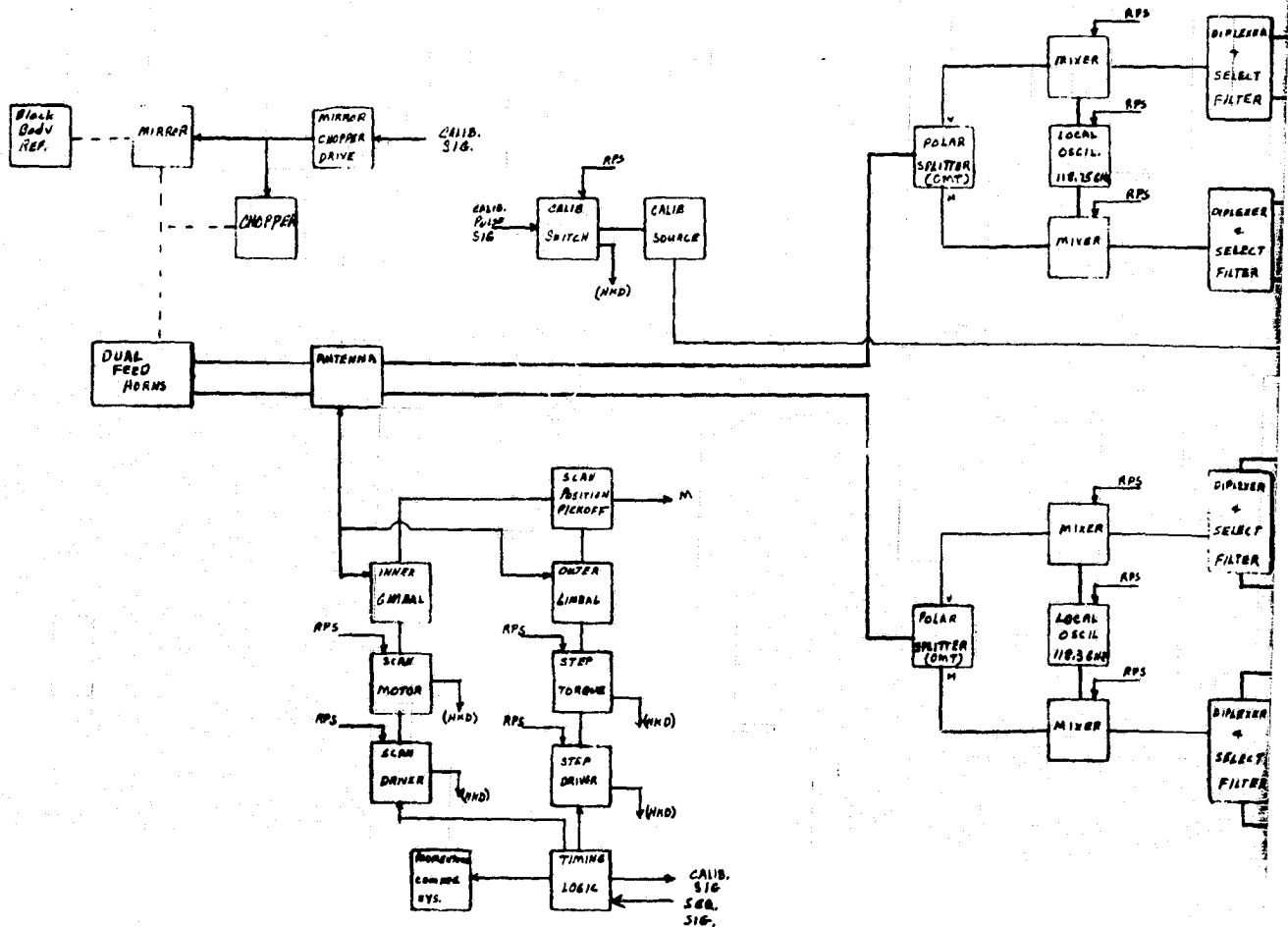
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CONCEPTUAL BLOCK DIAGRAM - STORMSAT

ADVANCED ATMOSPHERIC SOUND



MICROWAVE ATMOSPHERIC SOUND

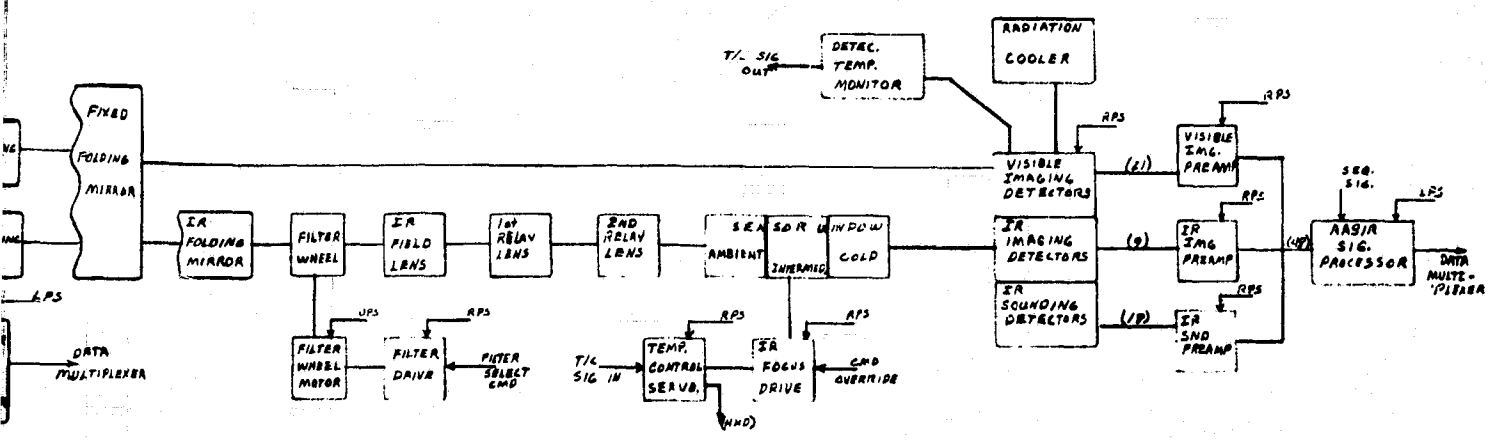


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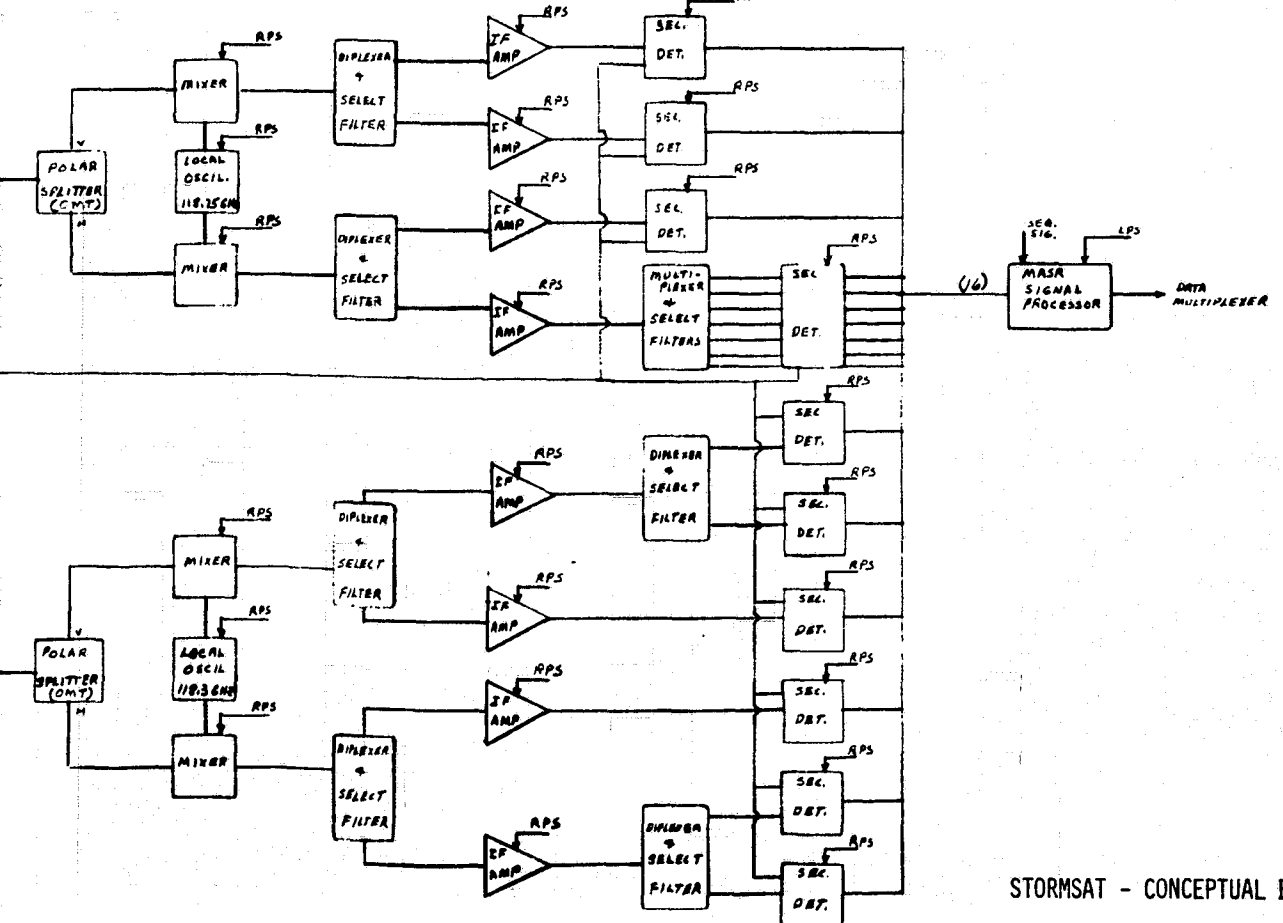
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DIAGRAM - STORMSAT EXPERIMENTS

ED ATMOSPHERIC SOUNDING AND IMAGING RADIO METER (ASIR)



NAVE ATMOSPHERIC SOUNDING RADIO METER (MASR)



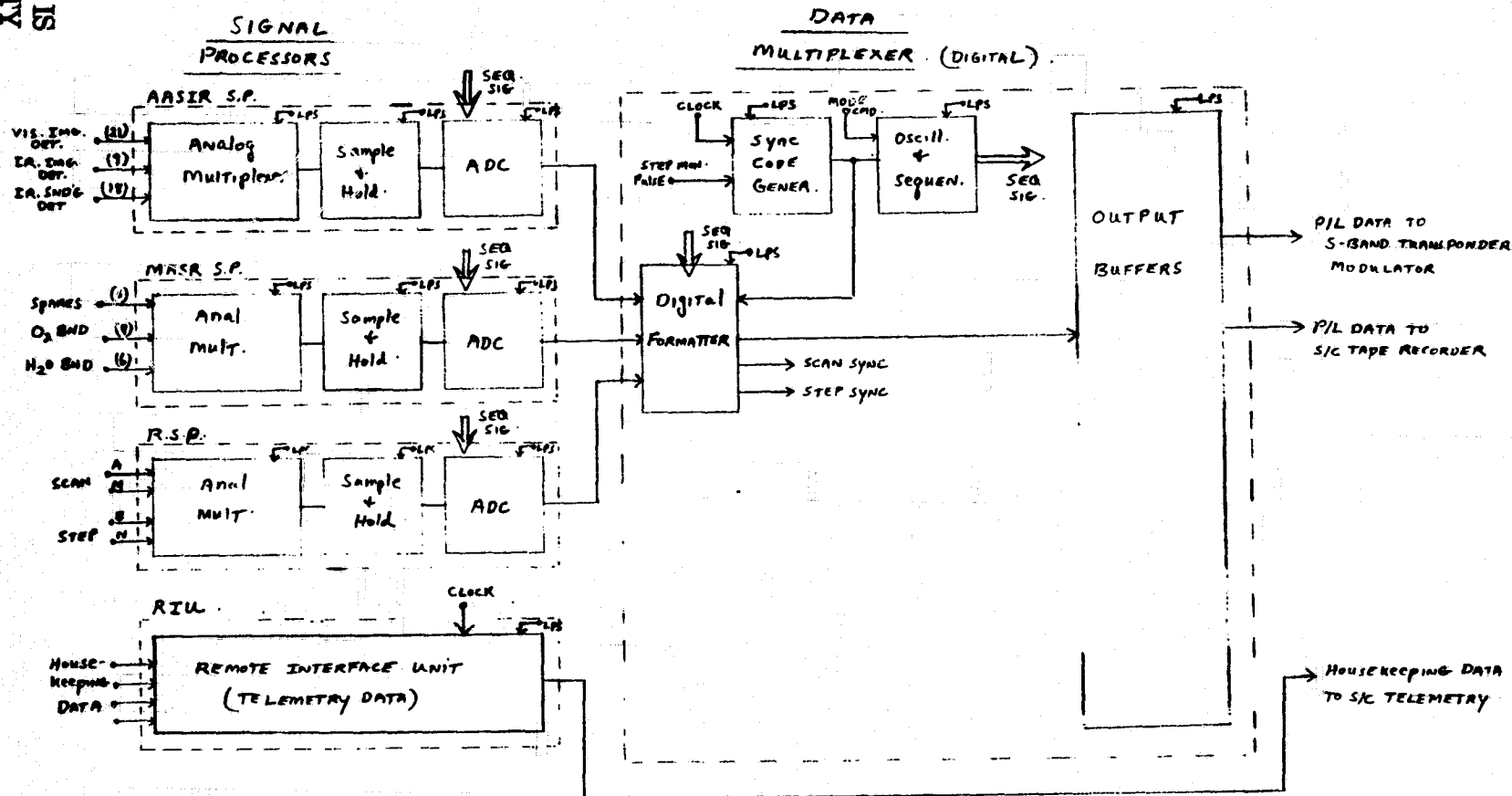
STORMSAT - CONCEPTUAL BLOCK DRAWING

DRAWING # A1, 8/6/76

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STORMSAT SIGNAL PROCESSORS + DATA MULTIPLEXER

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STORMSAT - CONCEPTUAL DRAWING

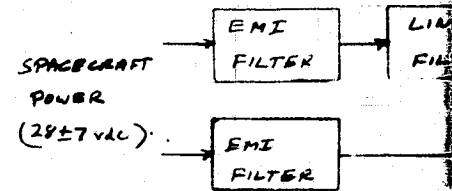
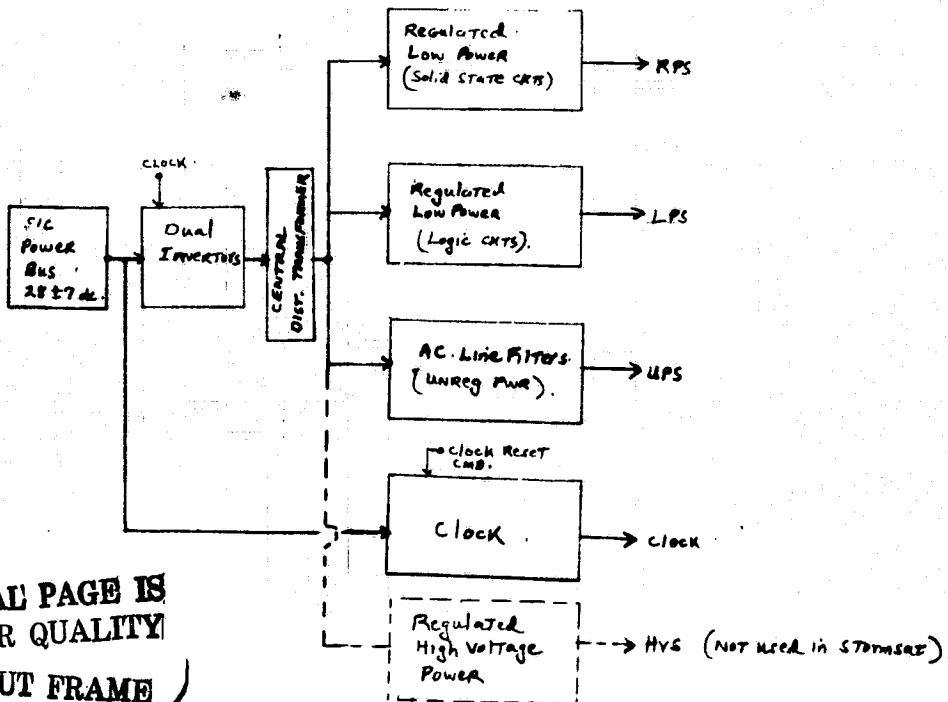
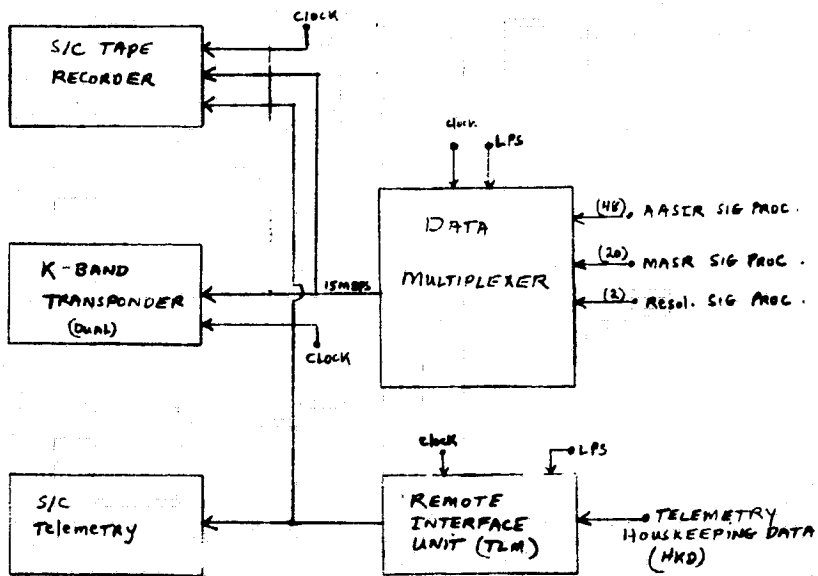
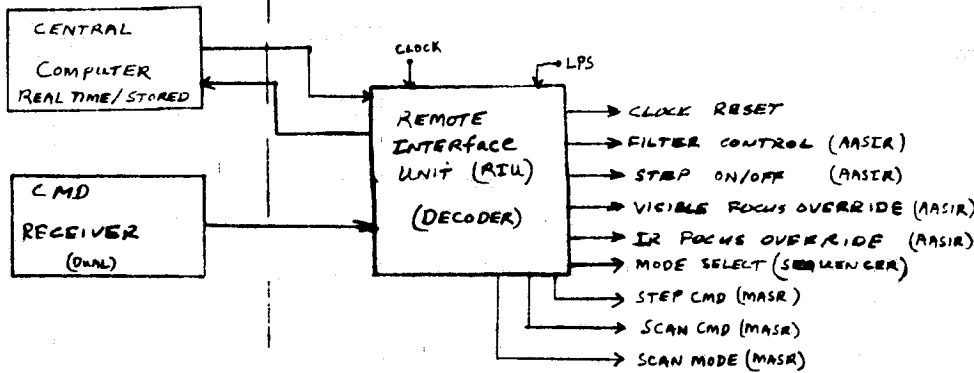
DRAWING # A2. 8/6/76

STORMSAT INTERFACE SUPPORT ELEMENTS

STORMSAT

SPACECRAFT
EQUIPMENT

EXPERIMENT
INSTRUMENT MODULES



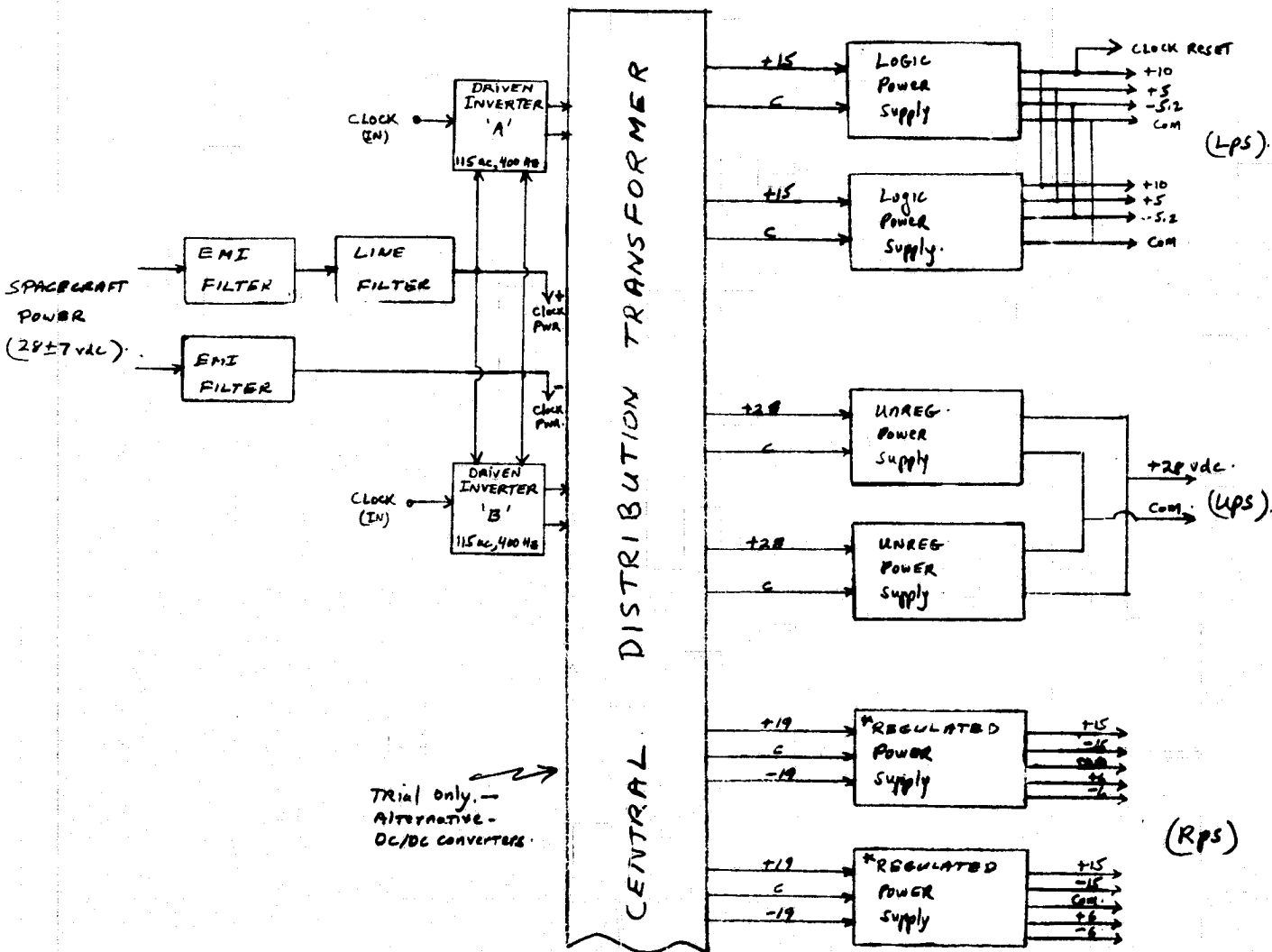
STORMSAT - CONCEPTUAL BLOCK DRAWING

DRAWING # A3, 8/6/76

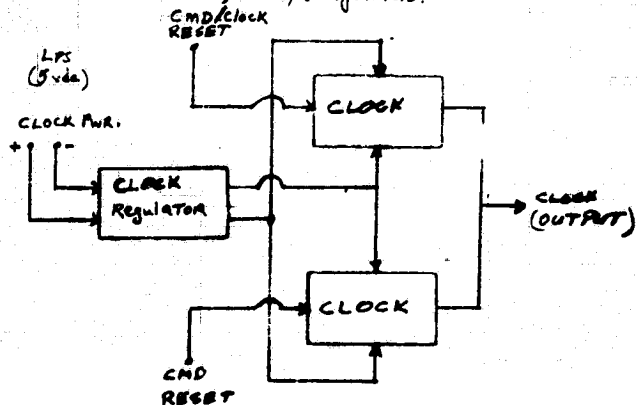
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STORMSAT

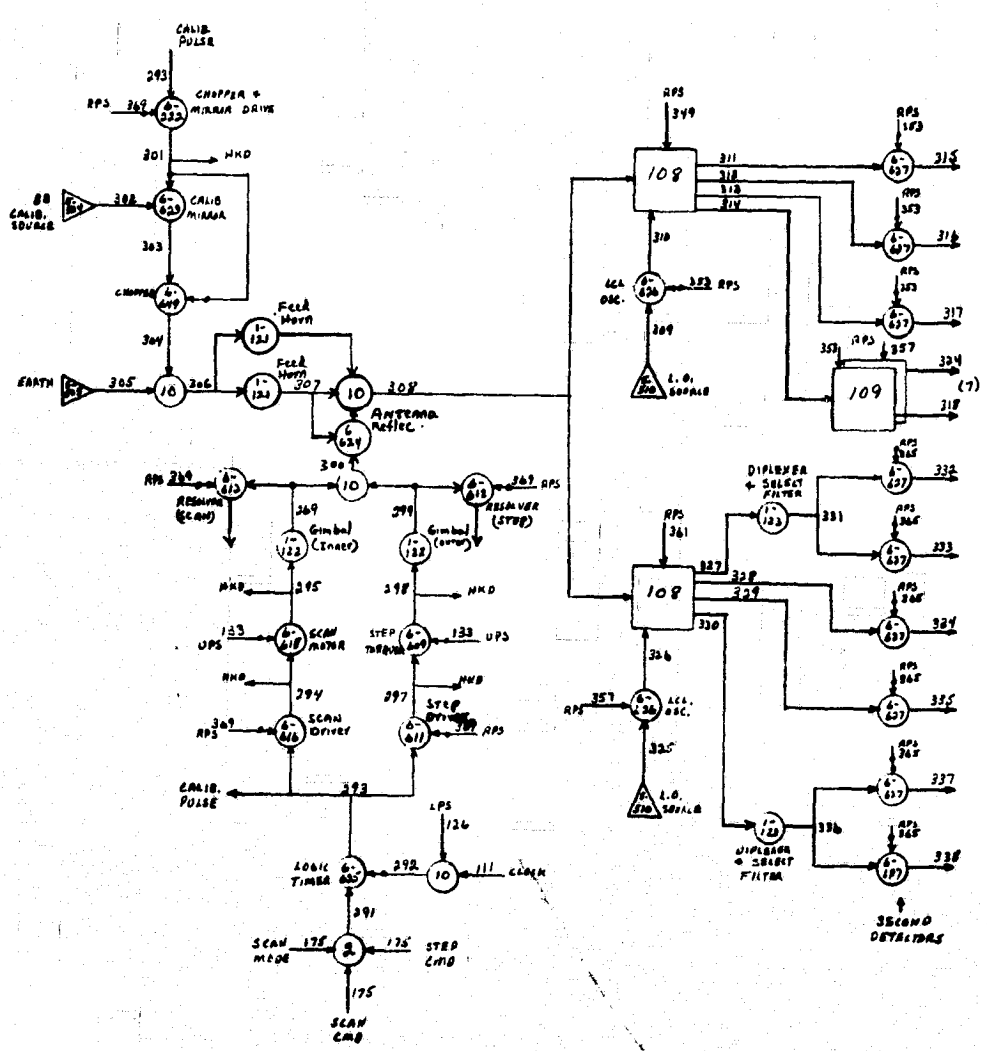
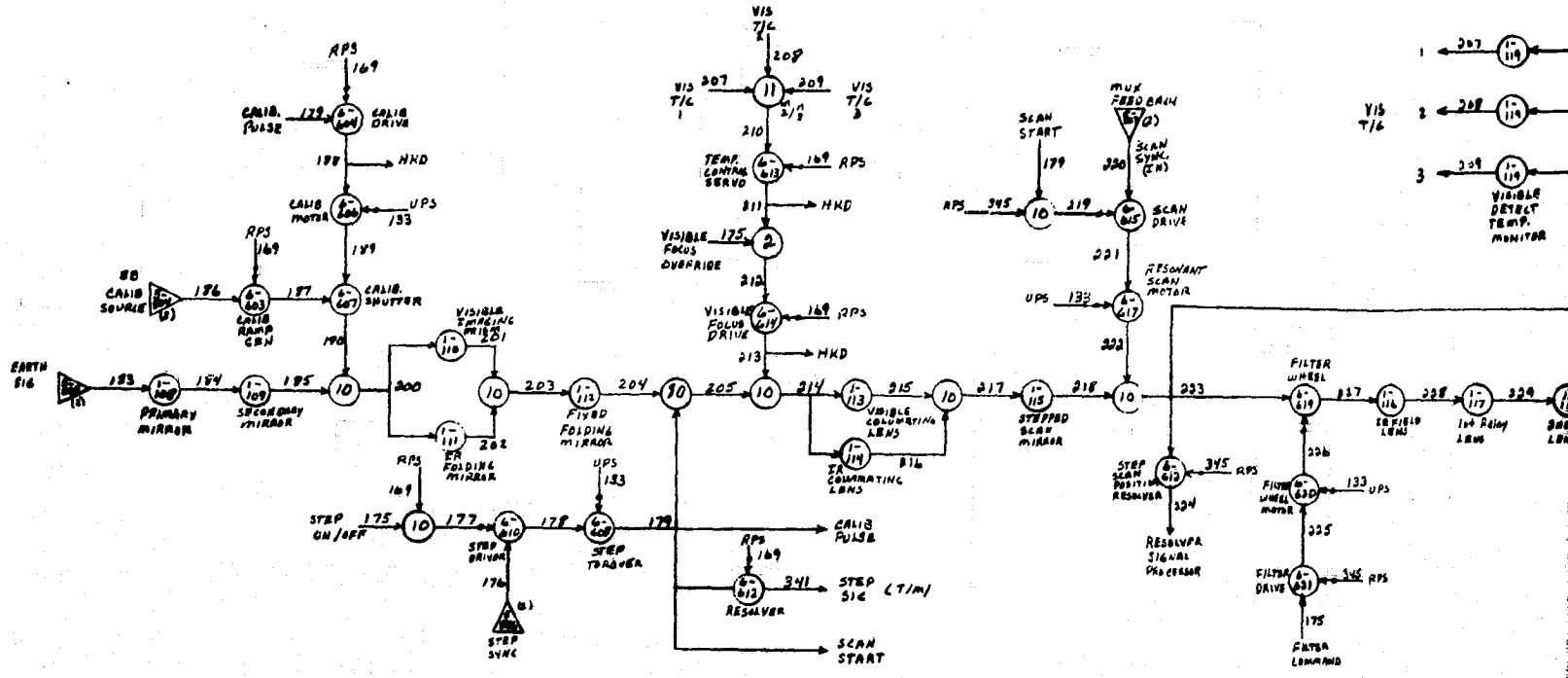
STORMSAT POWER SUPPLY SYSTEM AND CLOCK



* Typical of 15 Regulated/Solid State Power Supplies. Each module can serve 6 Detectors, amplifiers, etc. Included are rectifiers, filters, & regulators.



STORMSAT

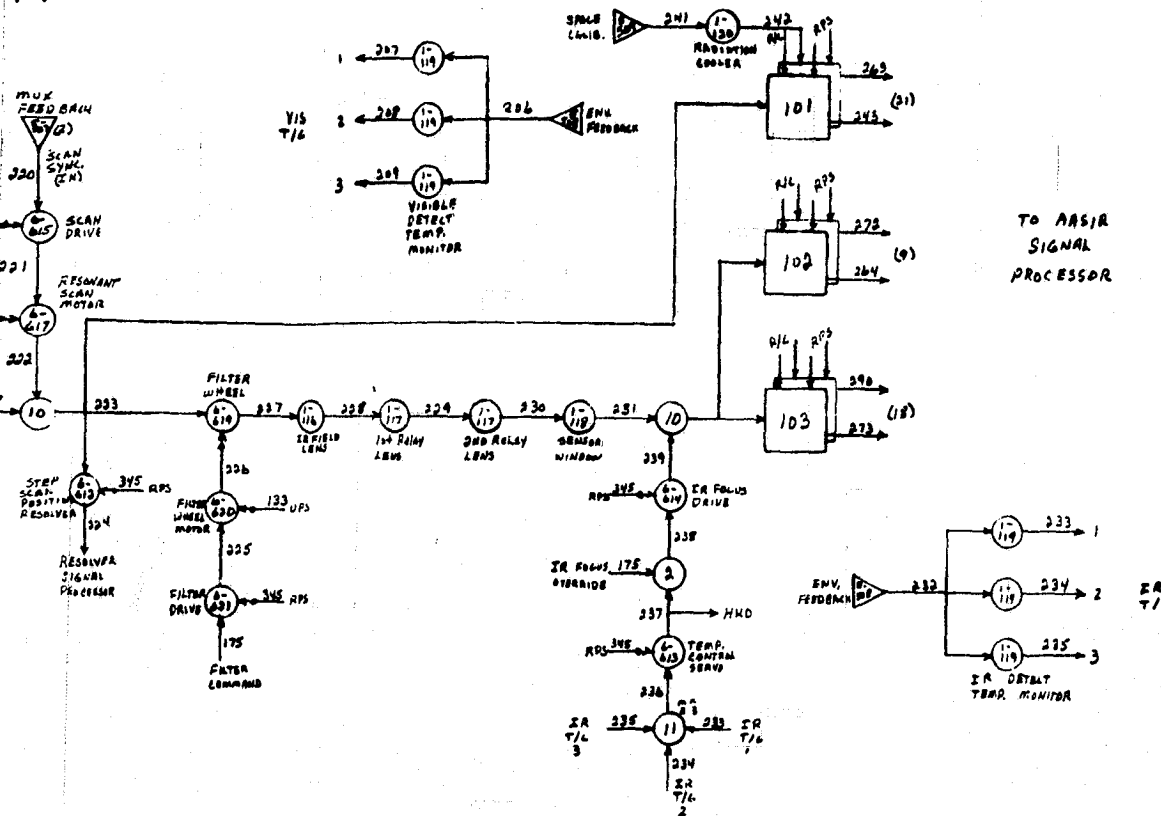


TO MARS
SIGNAL
PROCESSOR

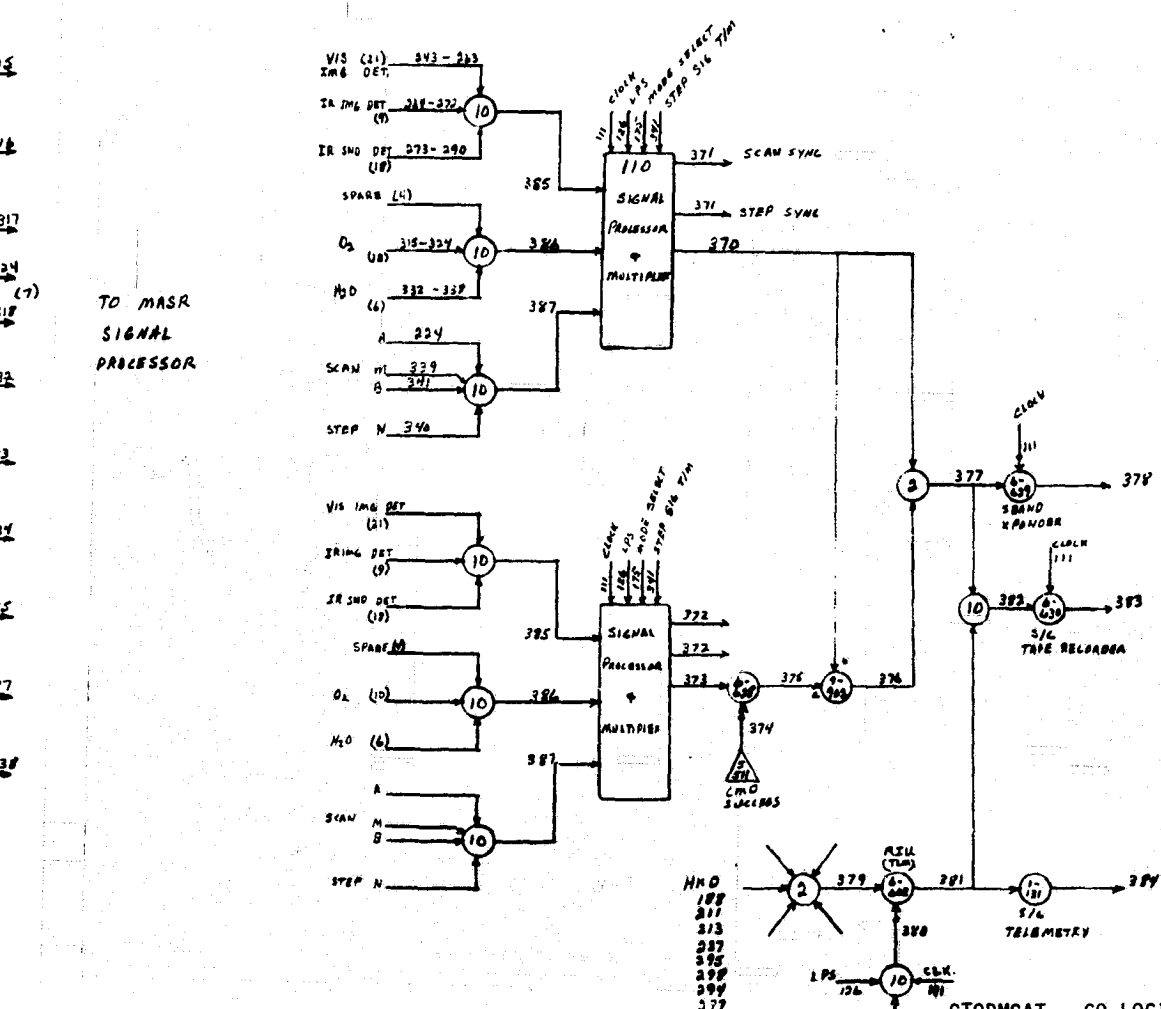
- 1 → 207 (119)
- 2 → 208 (11A)
- 3 → 209 (11A)
- VISIBLE DETECT TEST, MONITOR
- VIS 716
- VIS (21) 343-349
- XM 6 DET. (2)
- TA 7M6 DET. 344-350 (10)
- IR 5M6 DET. 353-360 (10)
- SPARE (4)
- O₂ (40) 315-324 (10)
- H₂O (6) 332-338
- A 324
- SCAN M 329
- B 341
- STEP N 346
- VIS 1M6 DET (21)
- IR 1M6 DET (5)
- IR 2M6 DET (10)
- SPARE (2)
- O₂ (10)
- M₂C (6)
- A
- SCAN M
- B
- STEP N

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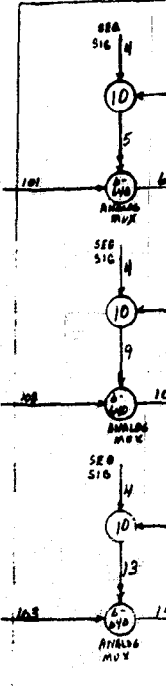
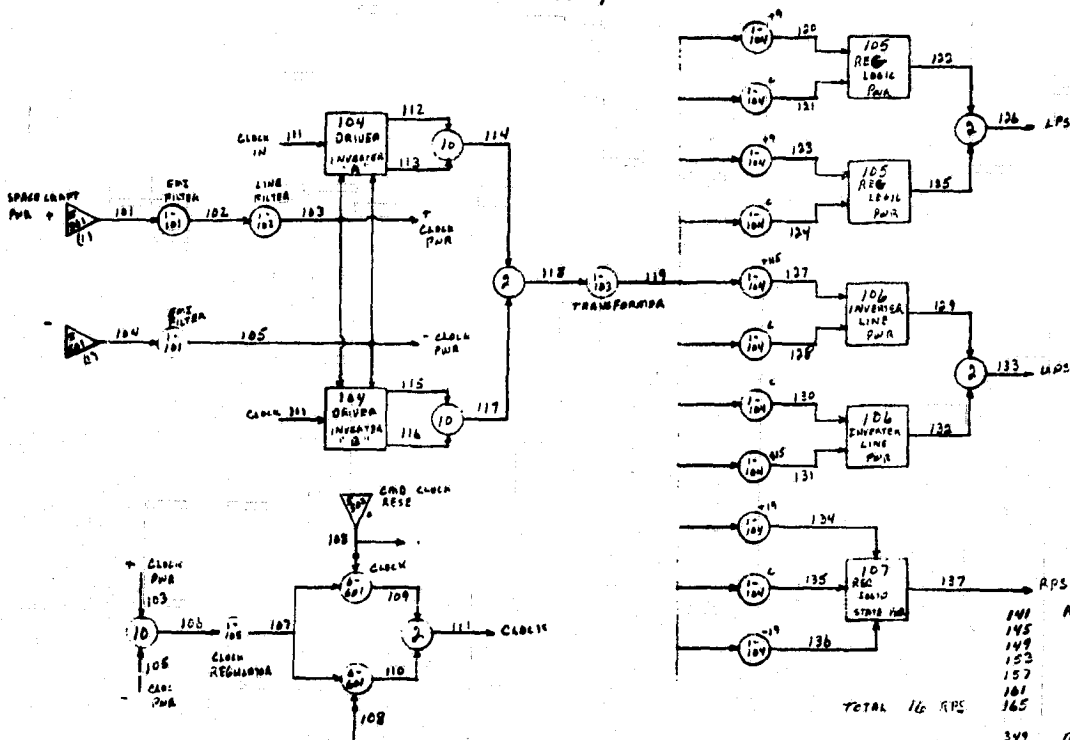
TO ASIA
SIGNAL
PROCESSOR



TO MASR
SIGNAL
PROCESSOR

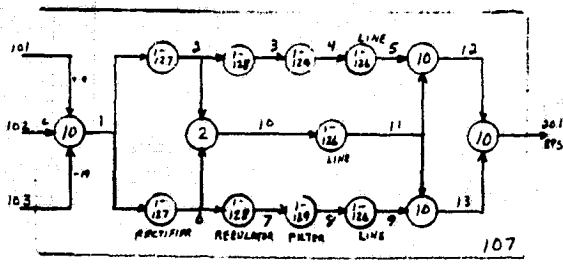
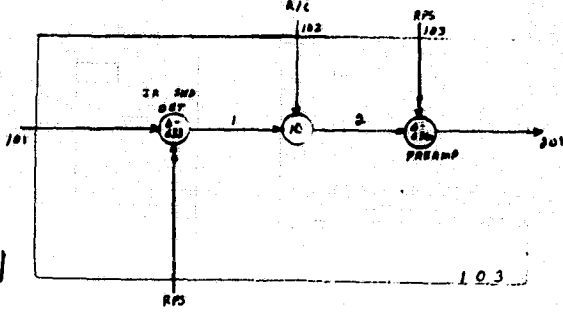
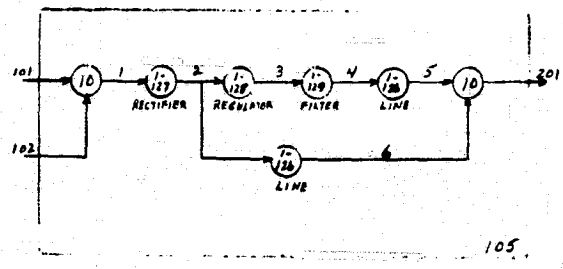
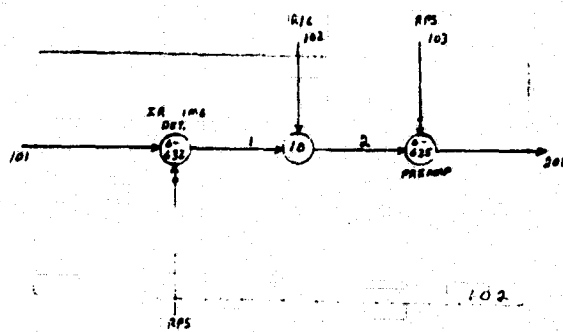
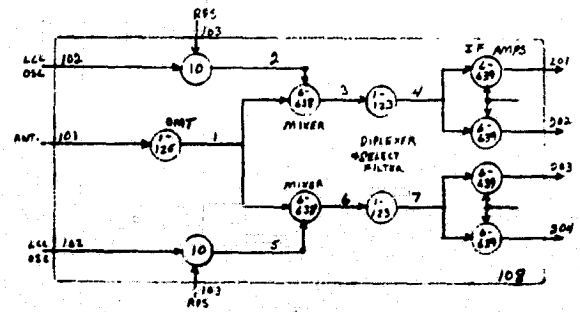
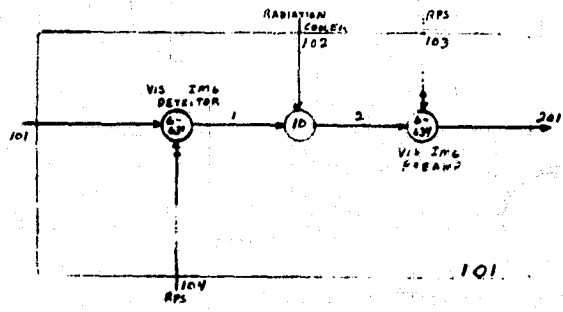
STORMSAT

POWER SUPPLY SECTION



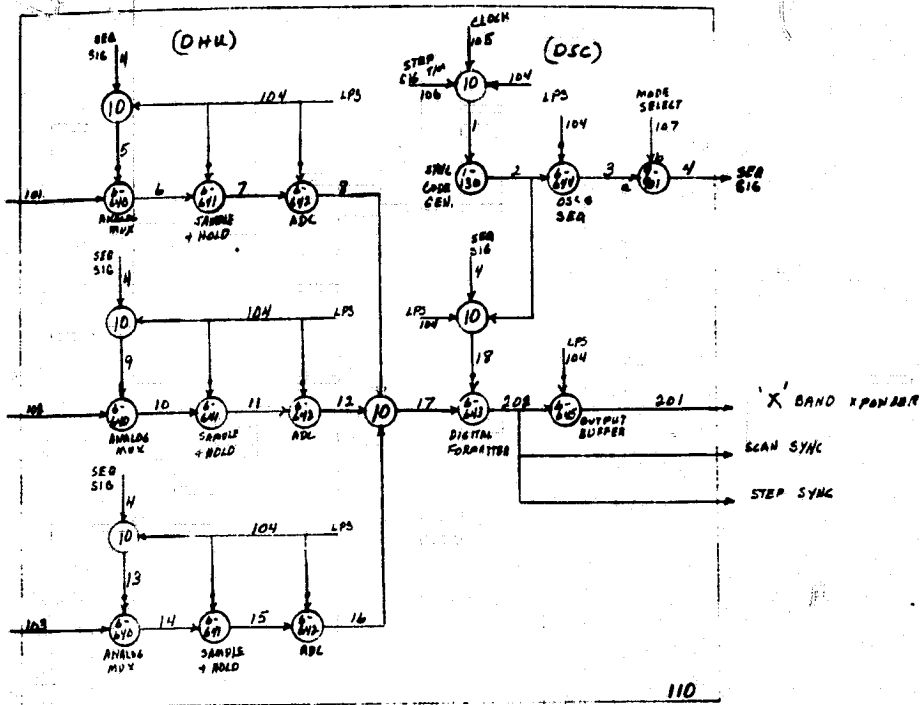
SIGNAL PROC
• DATA HAND
• DATA SEQU

SUPERTYPES

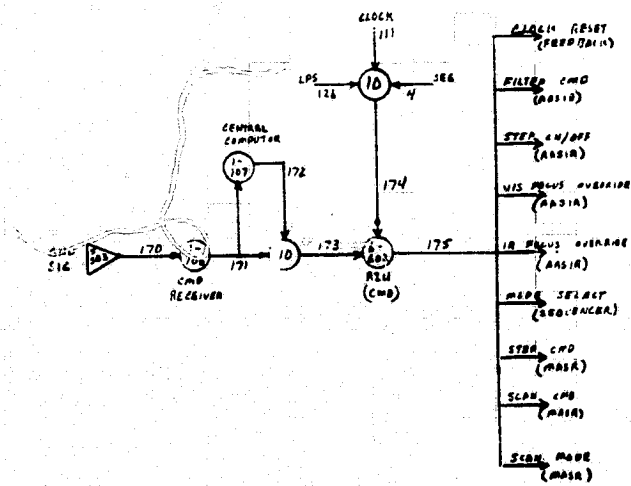
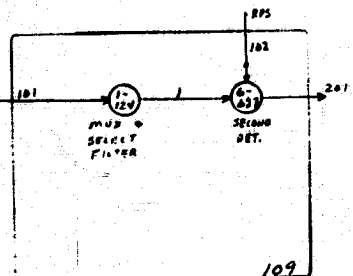
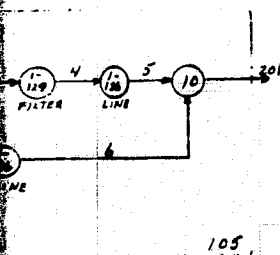
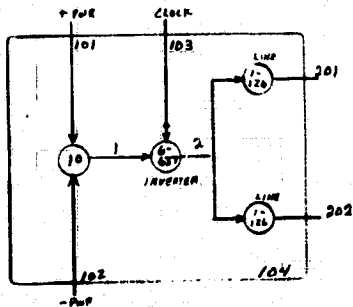
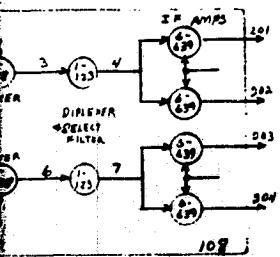


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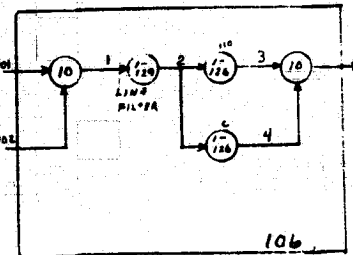
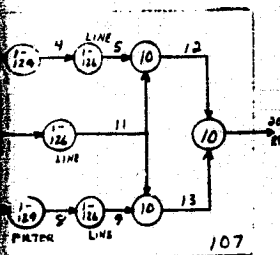
FOLDOUT FRAME



SIGNAL PROCESSOR & MULTIPLEXER
 • DATA HANDLING UNIT (DHU)
 • DATA SEQUENCER & CONTROLLER (DSC)

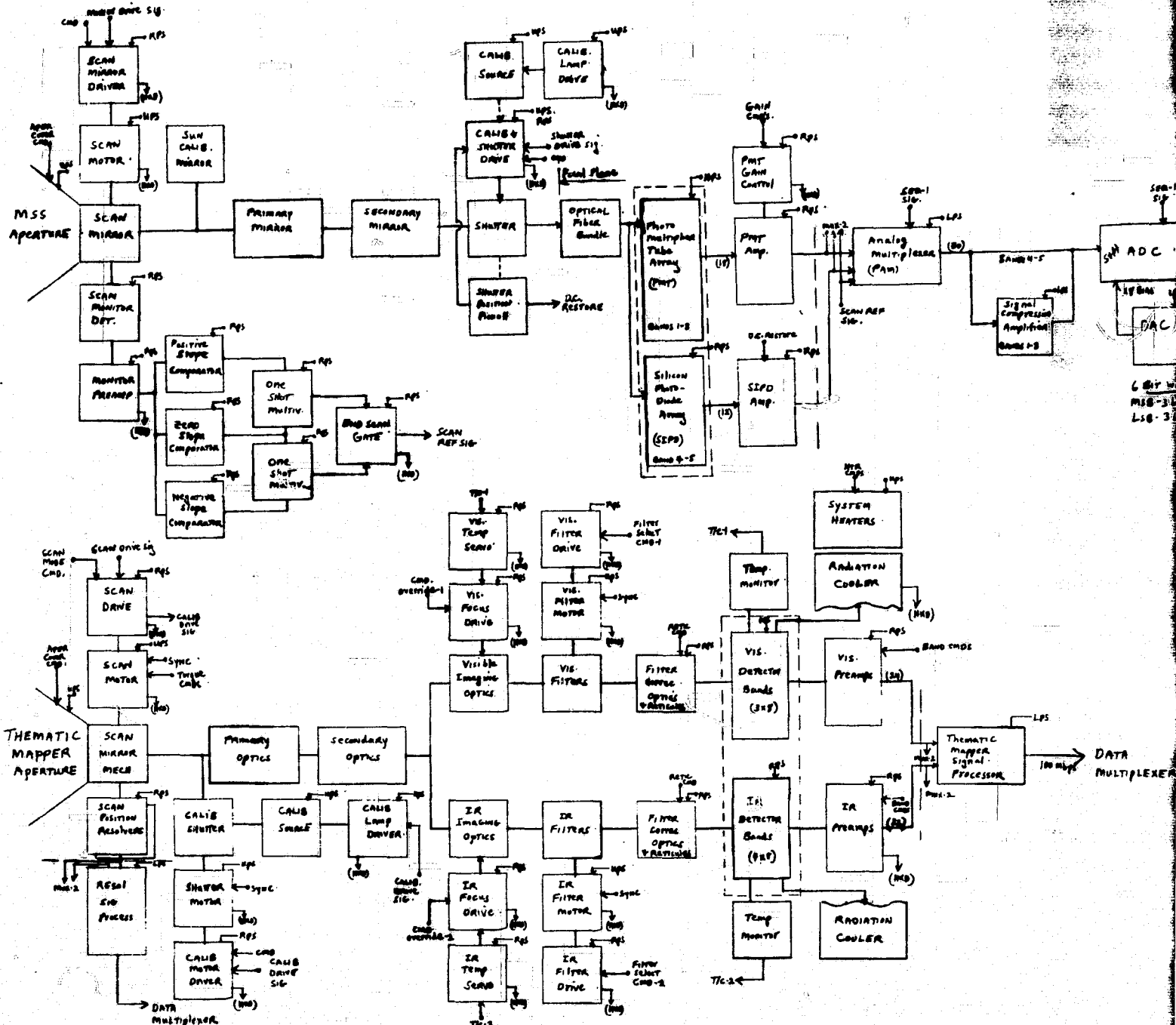


COMMAND SECTION



CONCEPTUAL BLOCK DIAGRAM - LANDSAT D' EXPERIMENT

MULTISPECTRAL SCANNER SYSTEM (MSS)

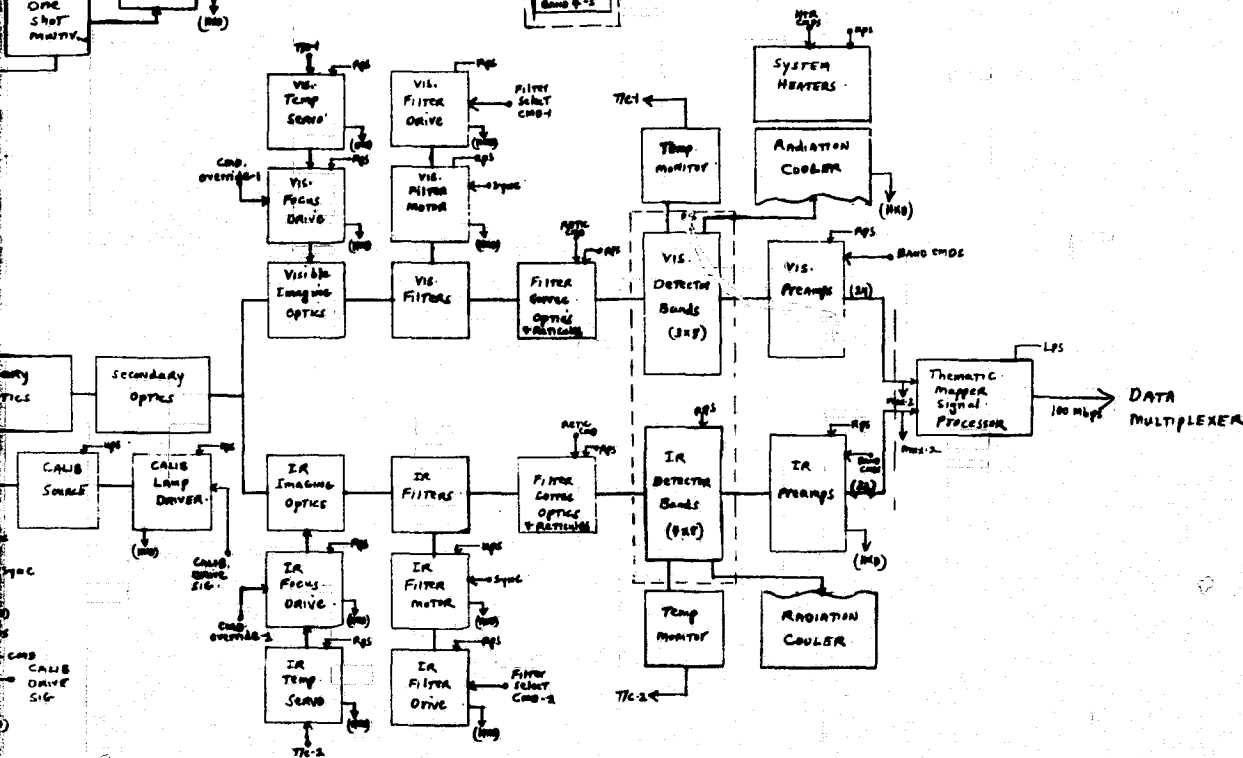
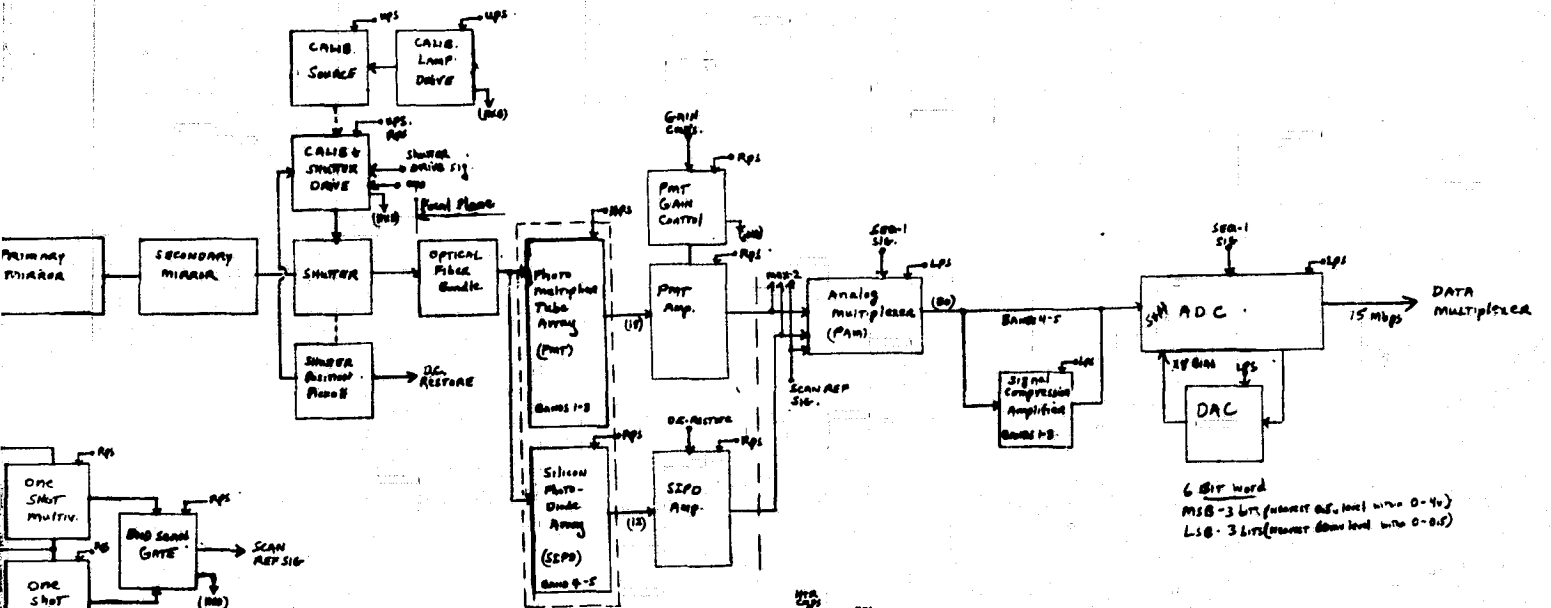


THEMATIC MAPPER SYSTEM (TMS)

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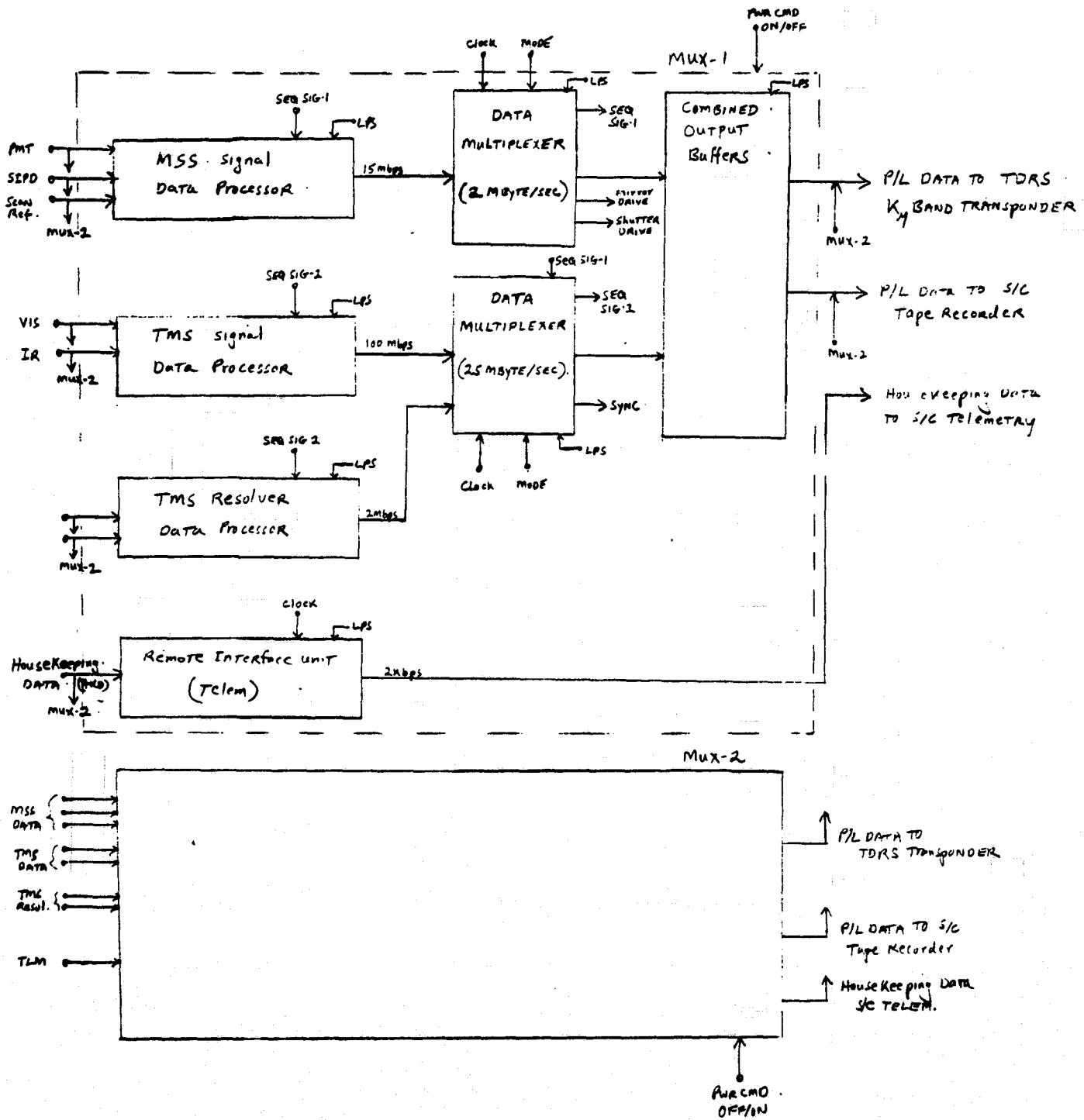
CONCEPTUAL BLOCK DIAGRAM - LANDSAT D' EXPERIMENT

MULTISPECTRAL SCANNER SYSTEM (MSS)



THEMATIC MAPPER SYSTEM (TMS)

LANDSAT SIGNAL PROCESSORS & DATA MULTIPLEXER



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LANDSAT - CONCEPTUAL BLOCK DRAWING

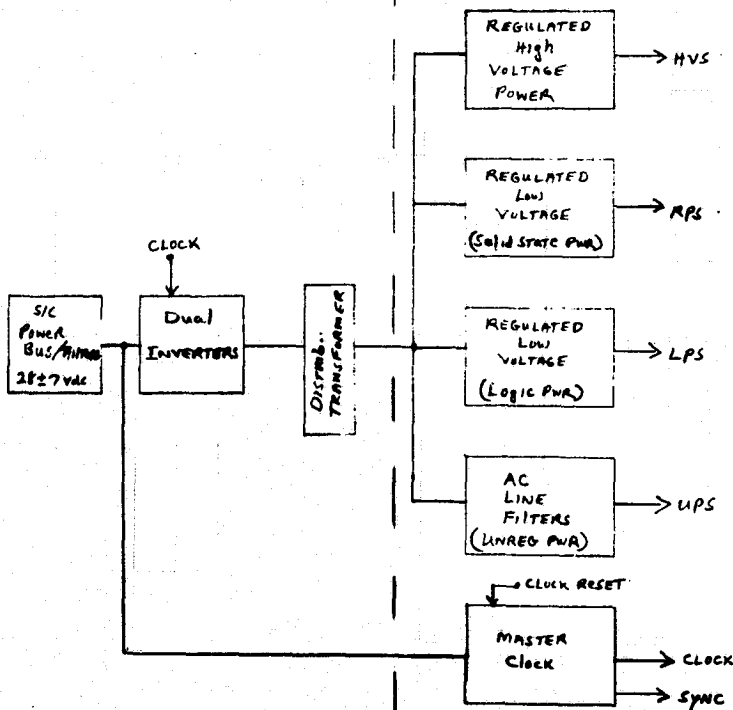
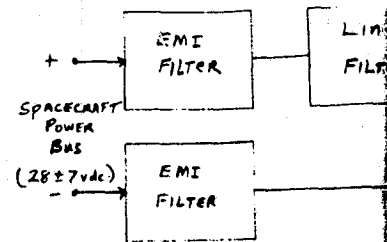
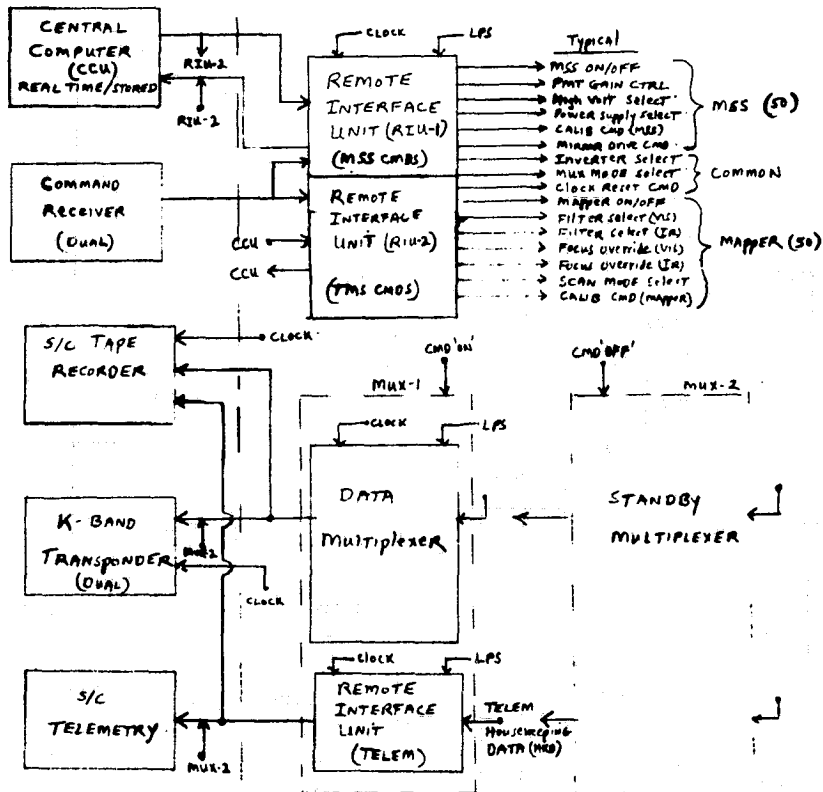
DRAWING # B2. 8/6/76

LANDSAT INTERFACE Support ELEMENTS

LANDSAT

SPACECRAFT
Equip.

EXPERIMENT
INSTRUM. MOD.



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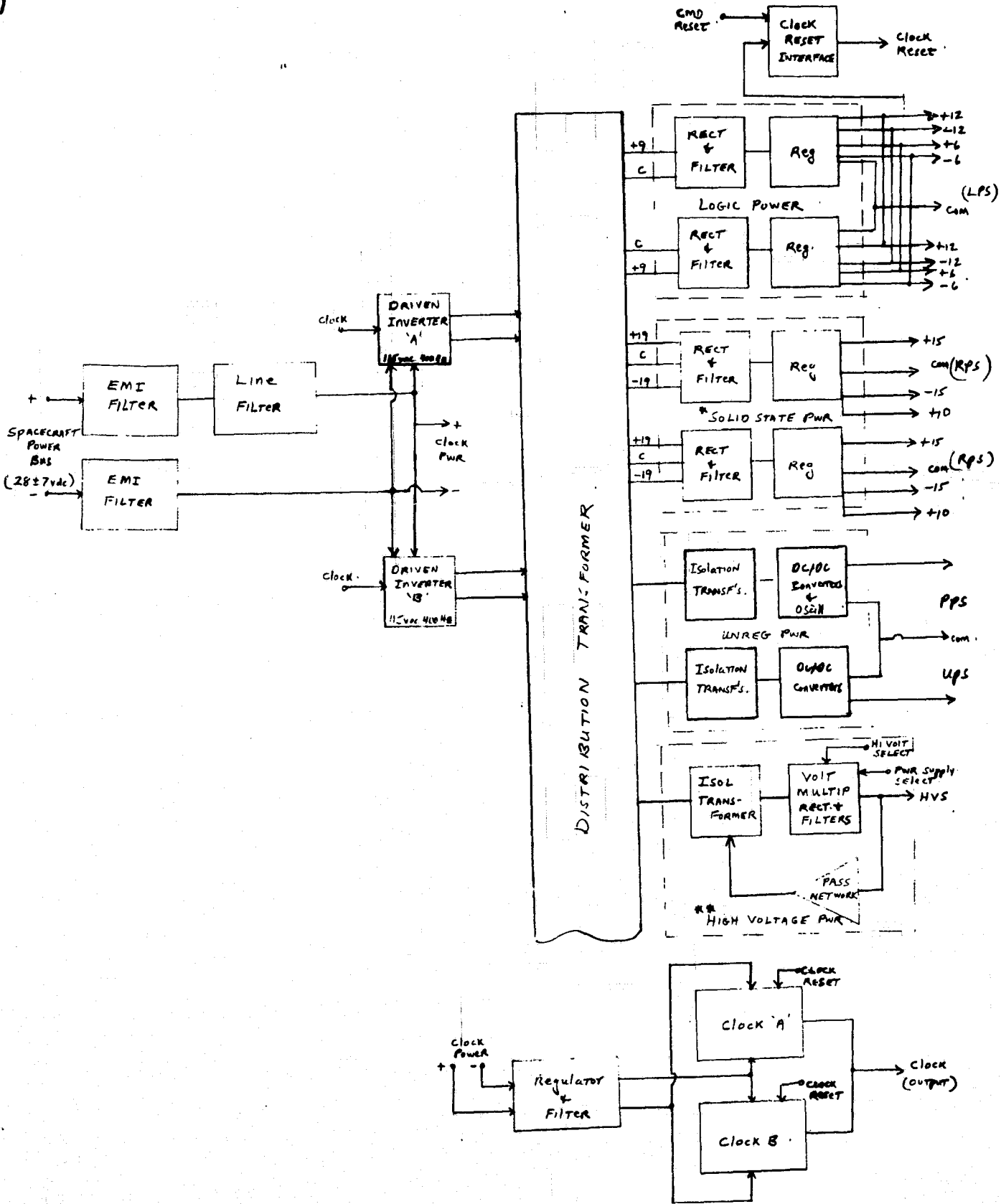
LANDSAT - CONCEPTUAL BLOCK DRAW

DRAWING # B3, 8/6/76

PRINT FRAME

LANDSAT POWER SUPPLY SYSTEM AND CLOCK

SAT



* Typical of 19 Regulated Solid State Power Modules. Each module can serve 6 Detectors, amplifiers, etc.

** Typical of 3 High Voltage Power Modules.

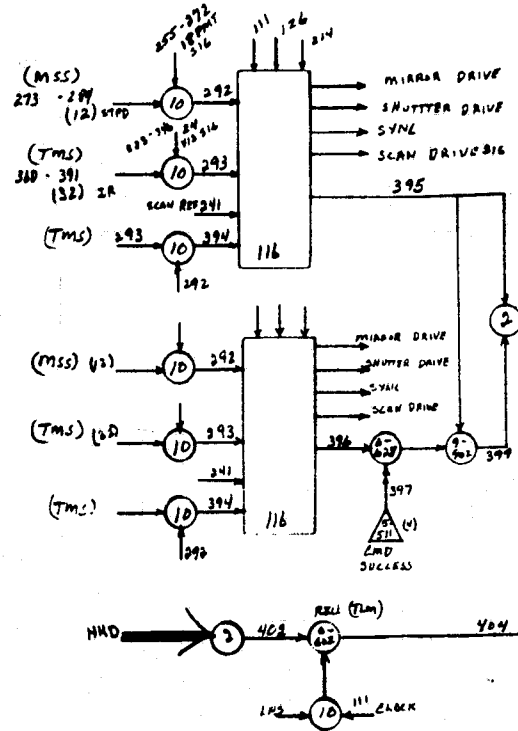
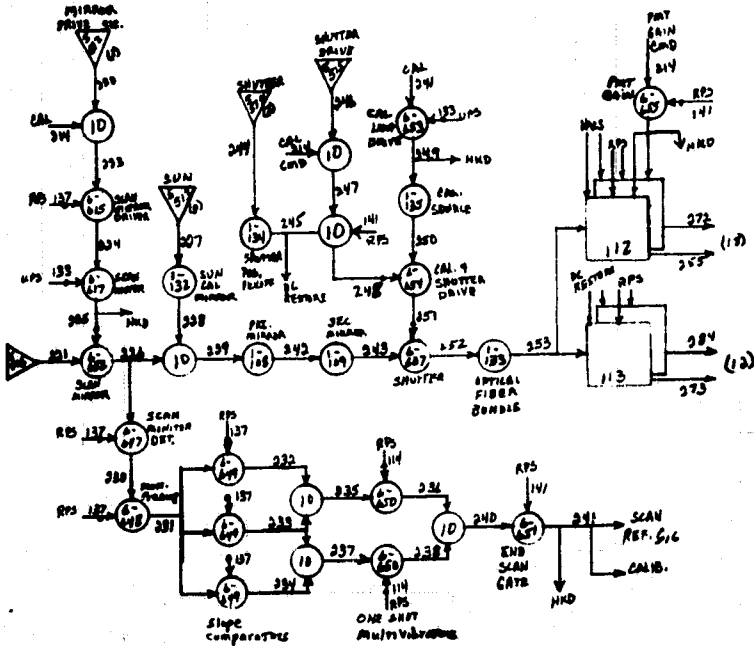
LANDSAT - CONCEPTUAL BLOCK DRAWING

DRAWING # B3. 8/6/76

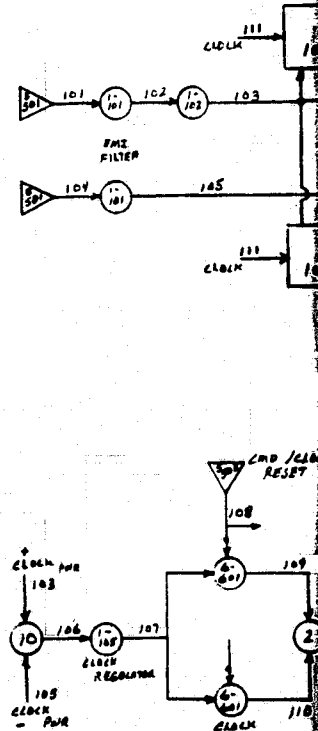
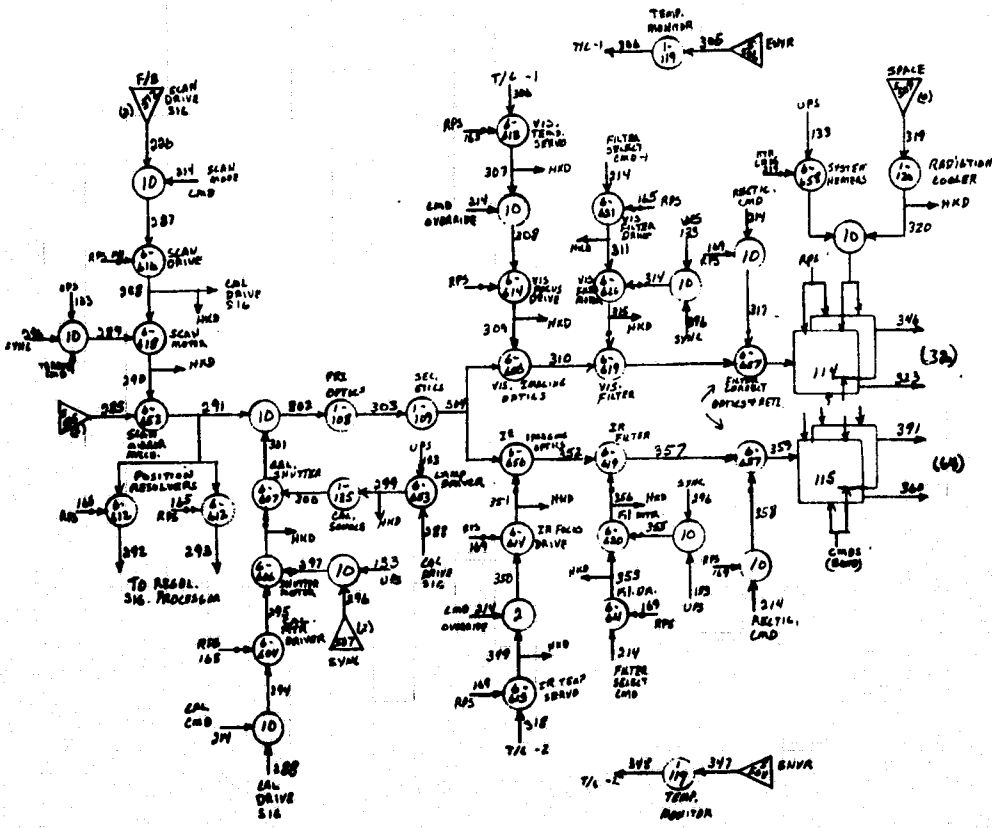
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LANDSAT

MULTISPECTRAL SCANNER



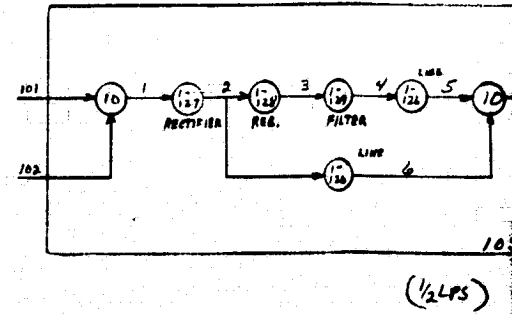
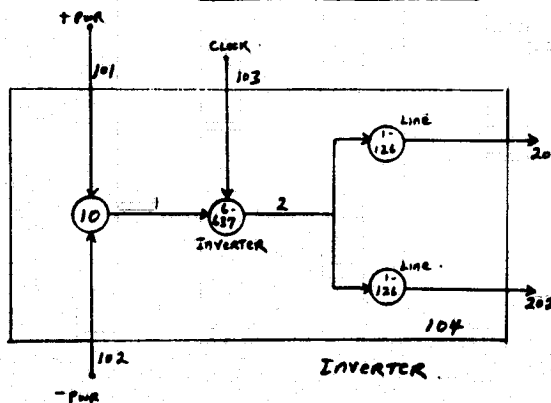
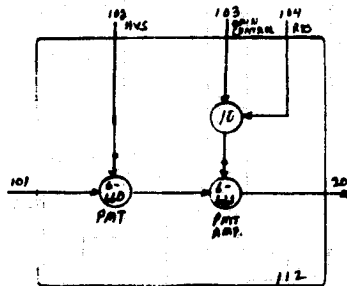
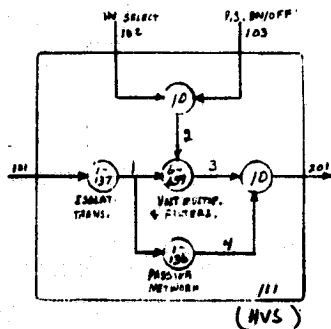
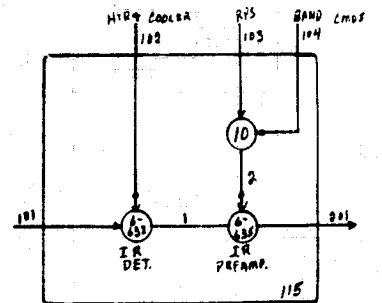
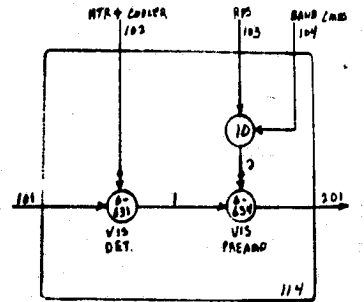
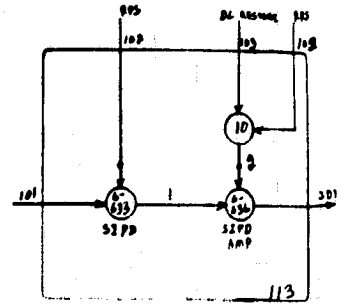
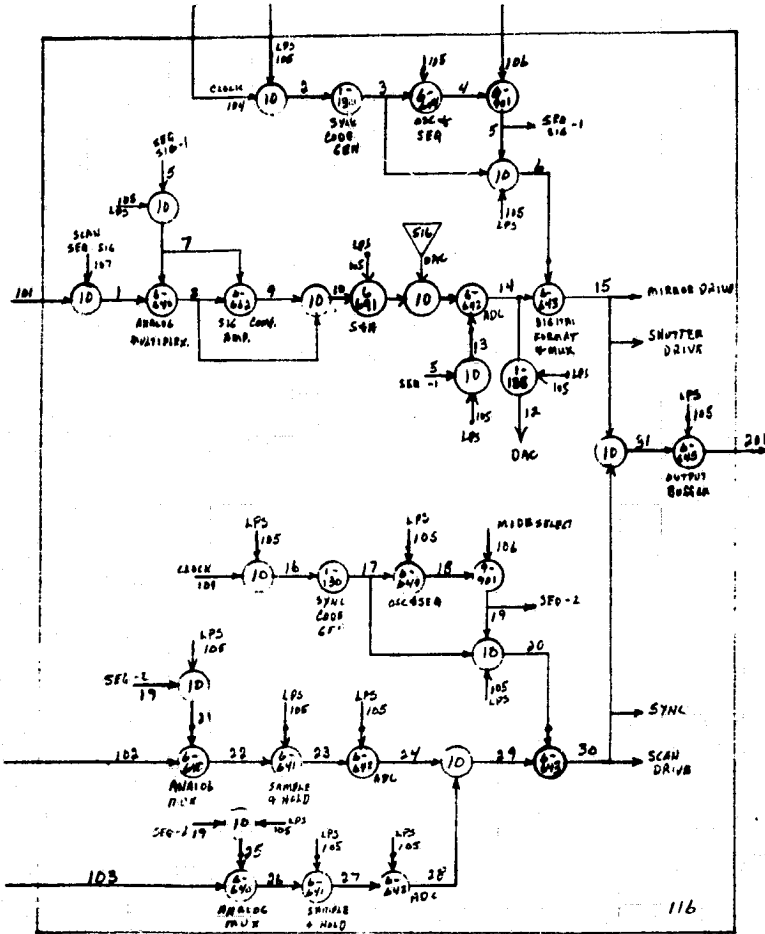
THEMATIC MAPPER



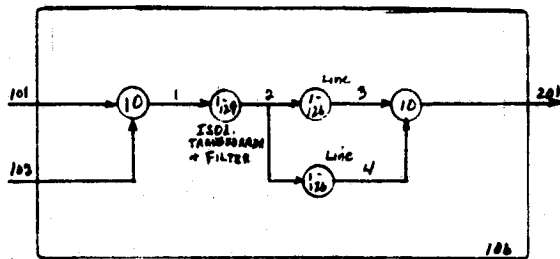
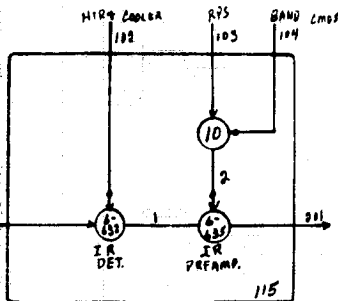
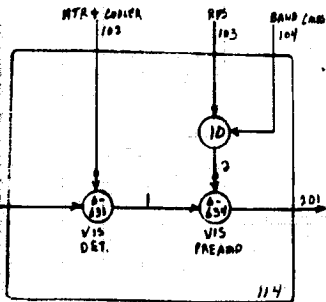
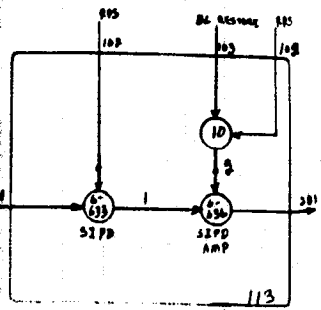
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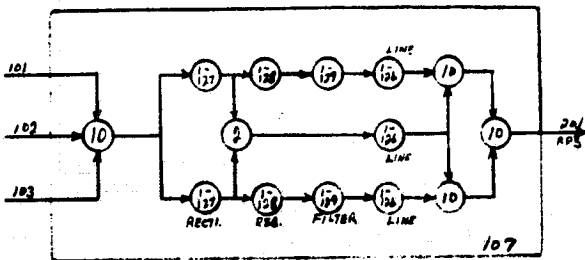
LANDSAT



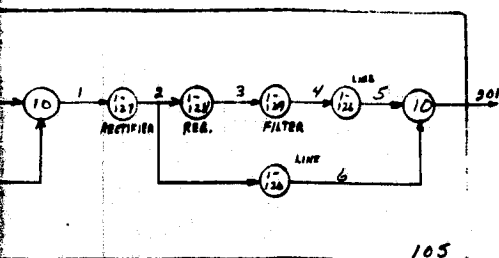
LANDSAT



(1/2 UPS)



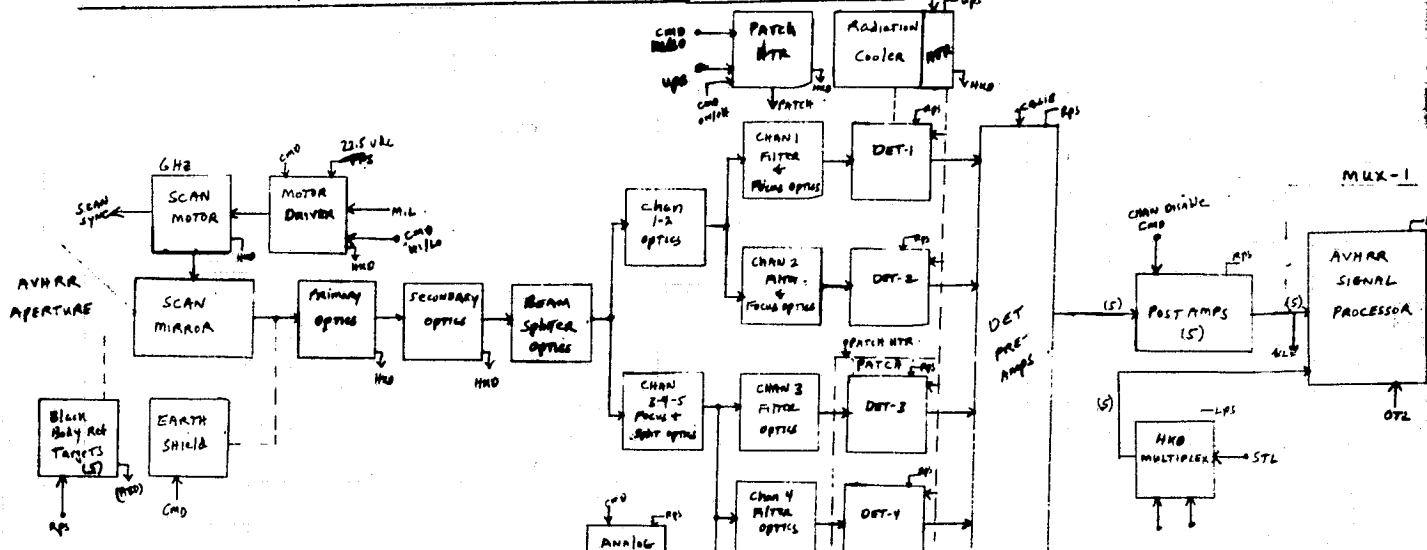
(RPS)



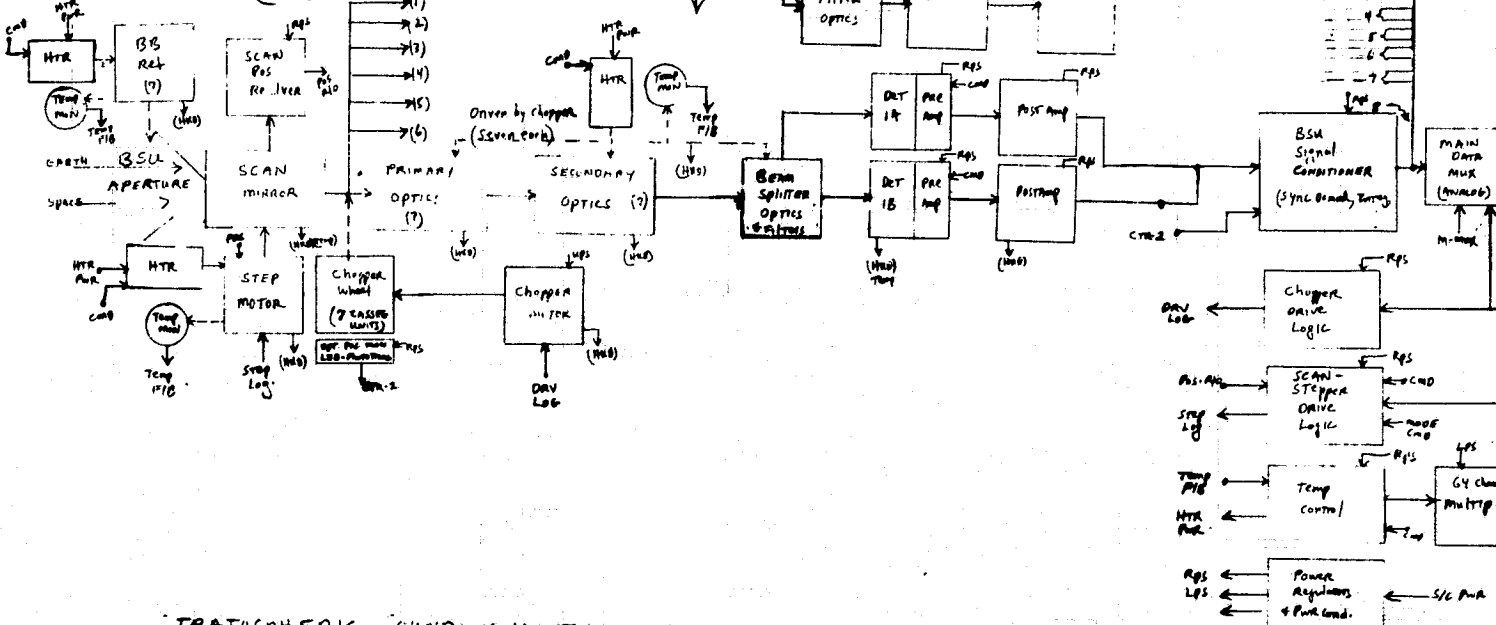
(1/2 LPS)

ADVANCED VERY HIGH RESOLUTION RADIOMETER (AVHRR)

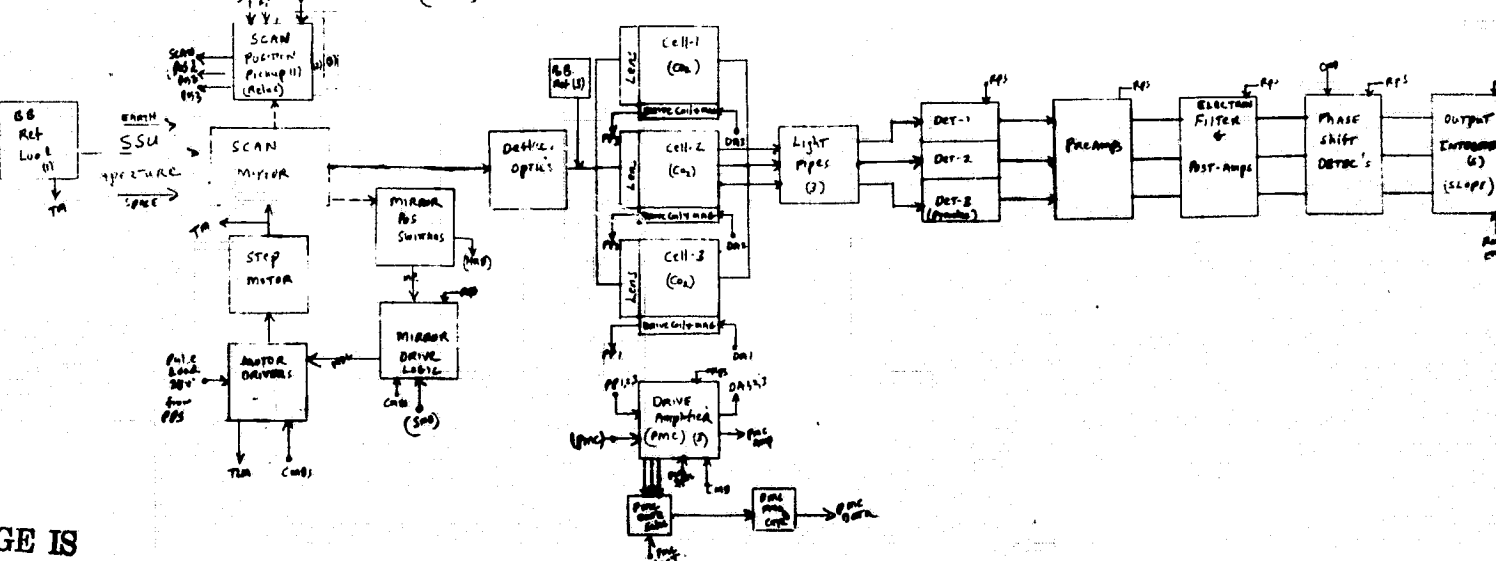
TIROS



BASIC SOUNDING UNIT (BSU) (OVS-1)



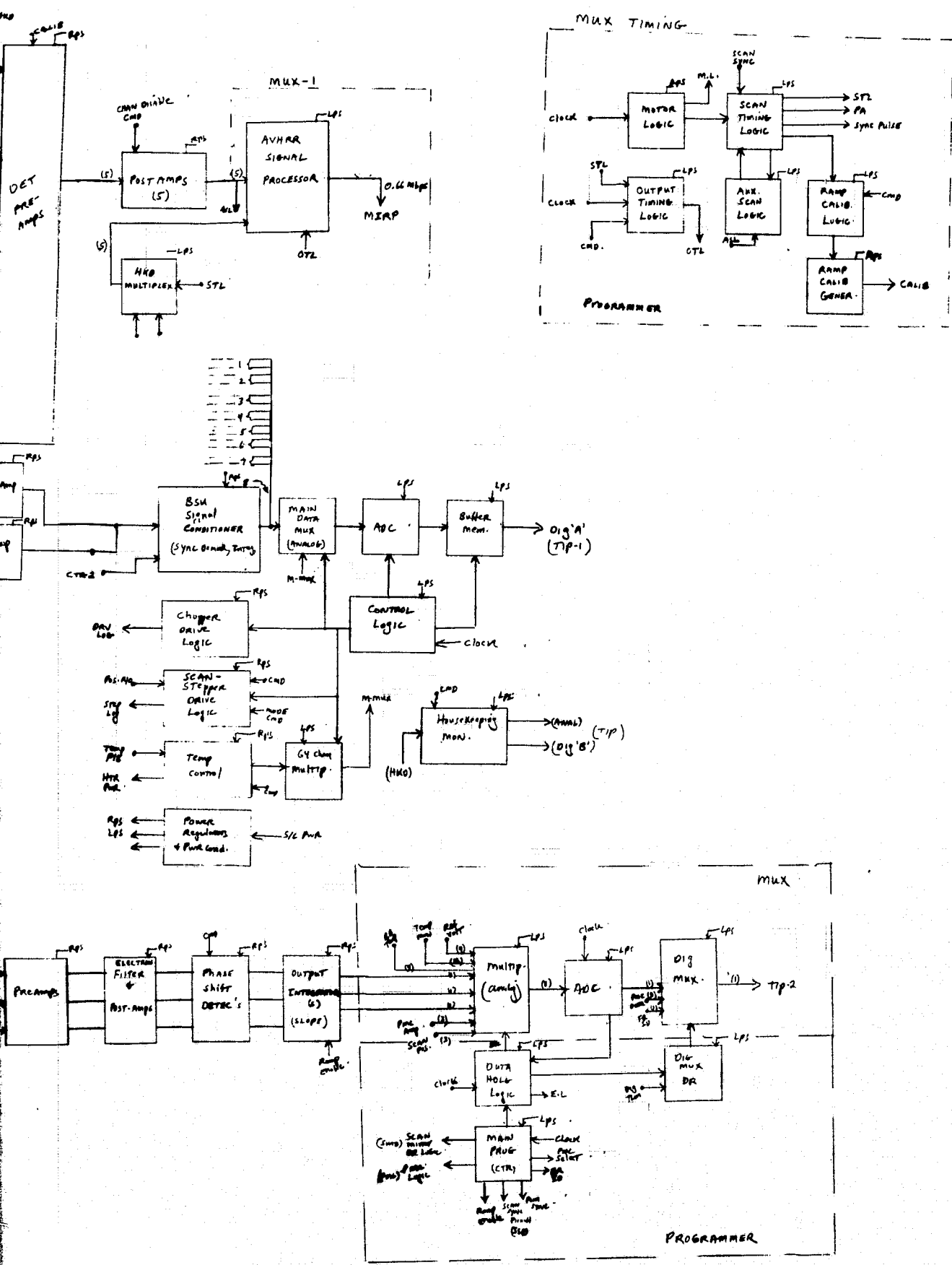
STRATOSPHERIC SOUNDING UNIT (SSU) (VS-2)



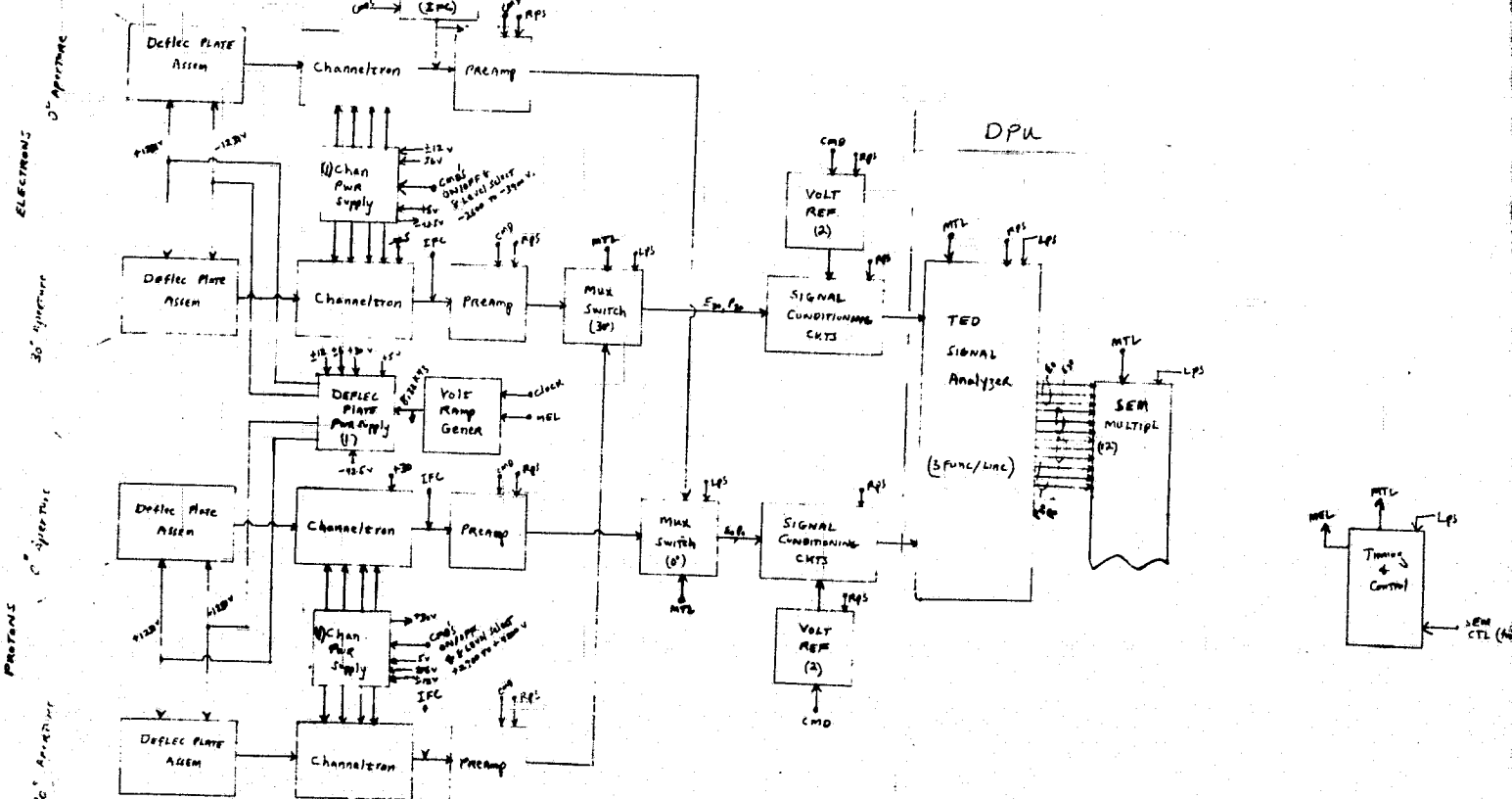
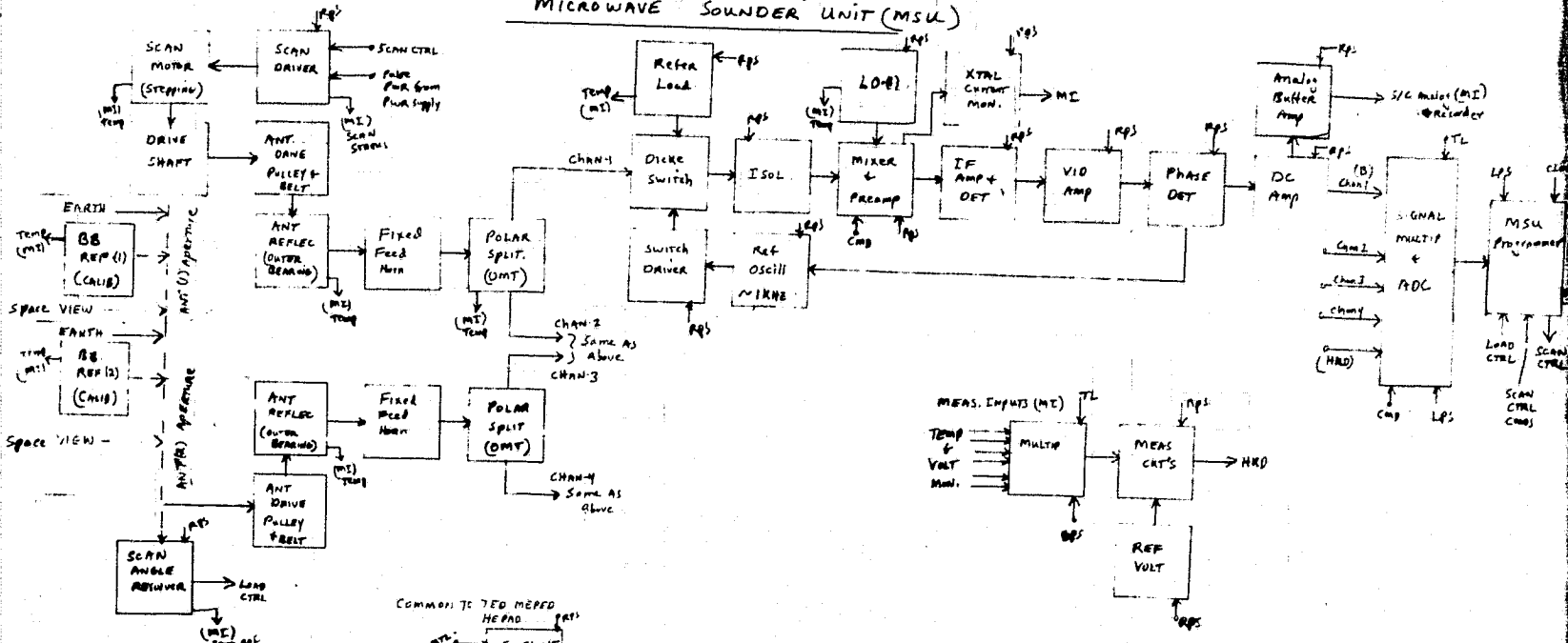
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TIROS



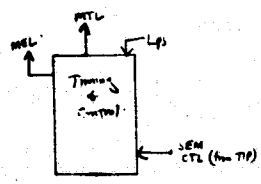
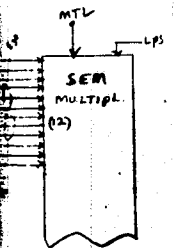
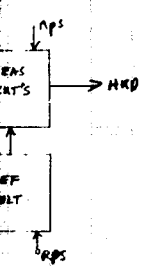
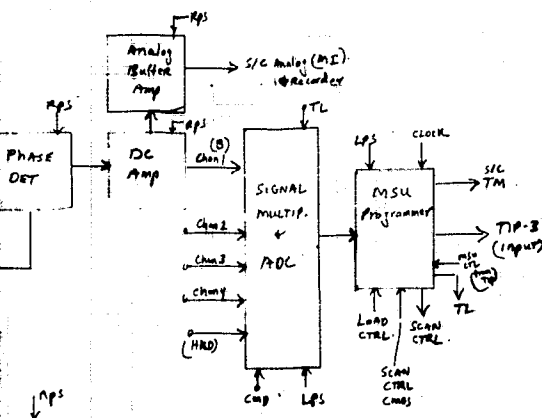
(OVS-3) MICROWAVE SOUNDER UNIT (MSU)



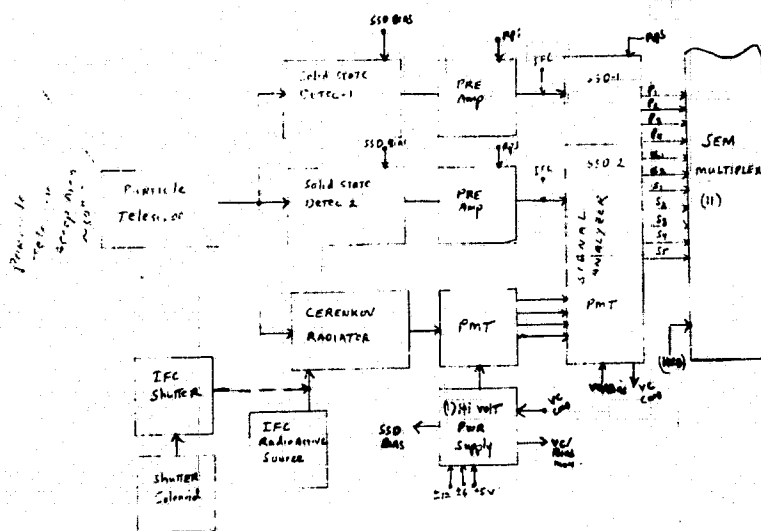
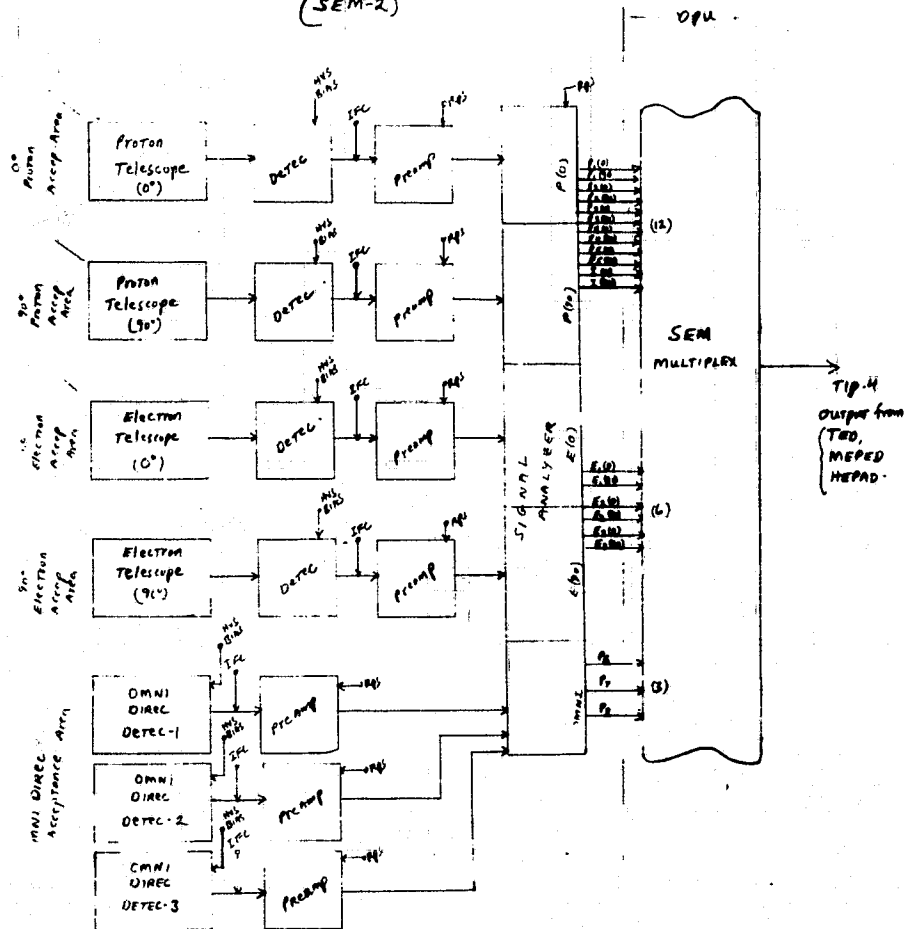
TOTAL ENERGY DETECTOR (SEM-1)

ABOUT FRAMT

TIROS



MEDIUM ENERGY PROTON-ELECTRON DETECTOR (SEM-2)



TIROS

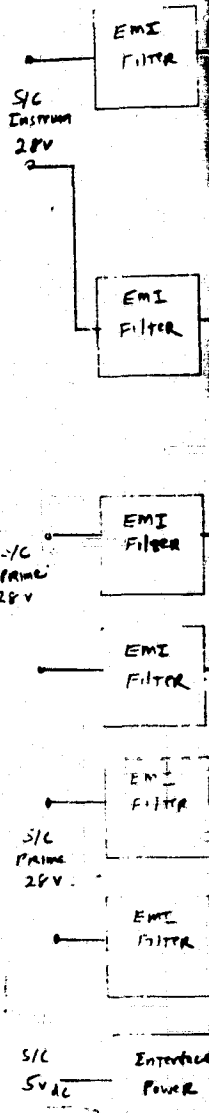
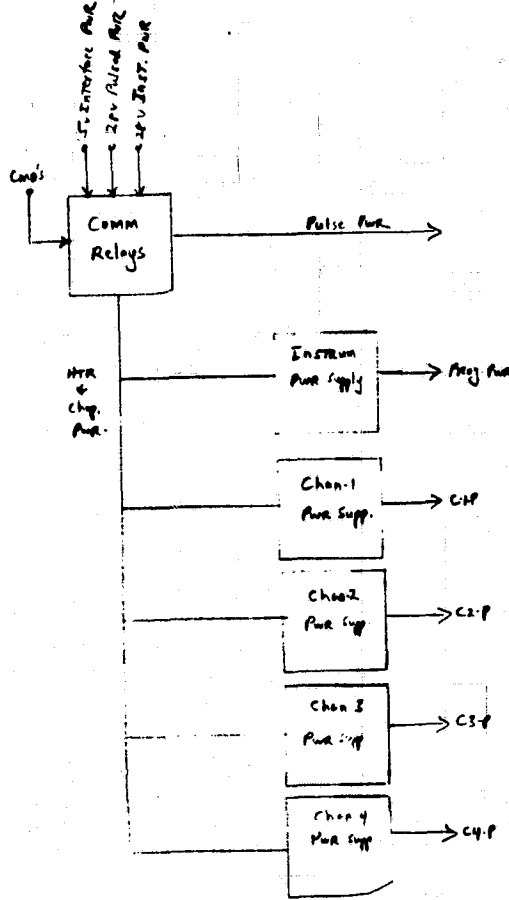
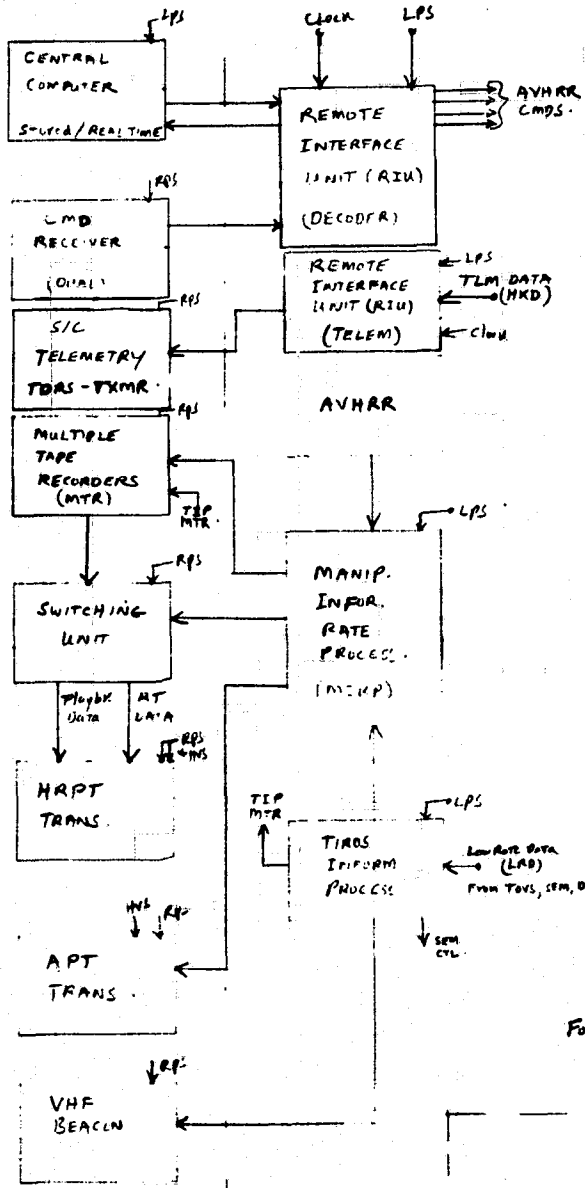
TIROS POWER

TIROS INTERFACE SUPPORT ELEMENTS.

S/C EQUIP.

EXPER. INSTRUM MODULES.

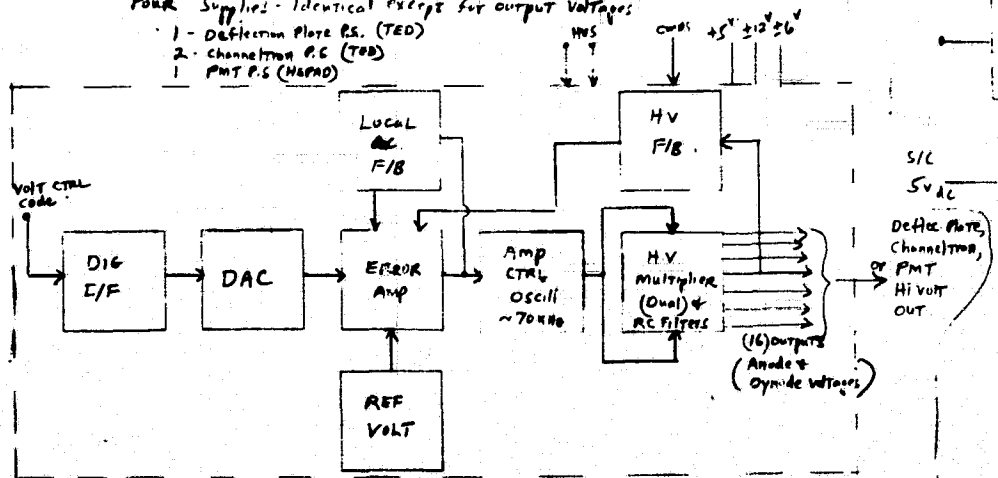
MSU AUX PWR



SEM - HI VOLT Supply

Four Supplies - identical except for output voltages:

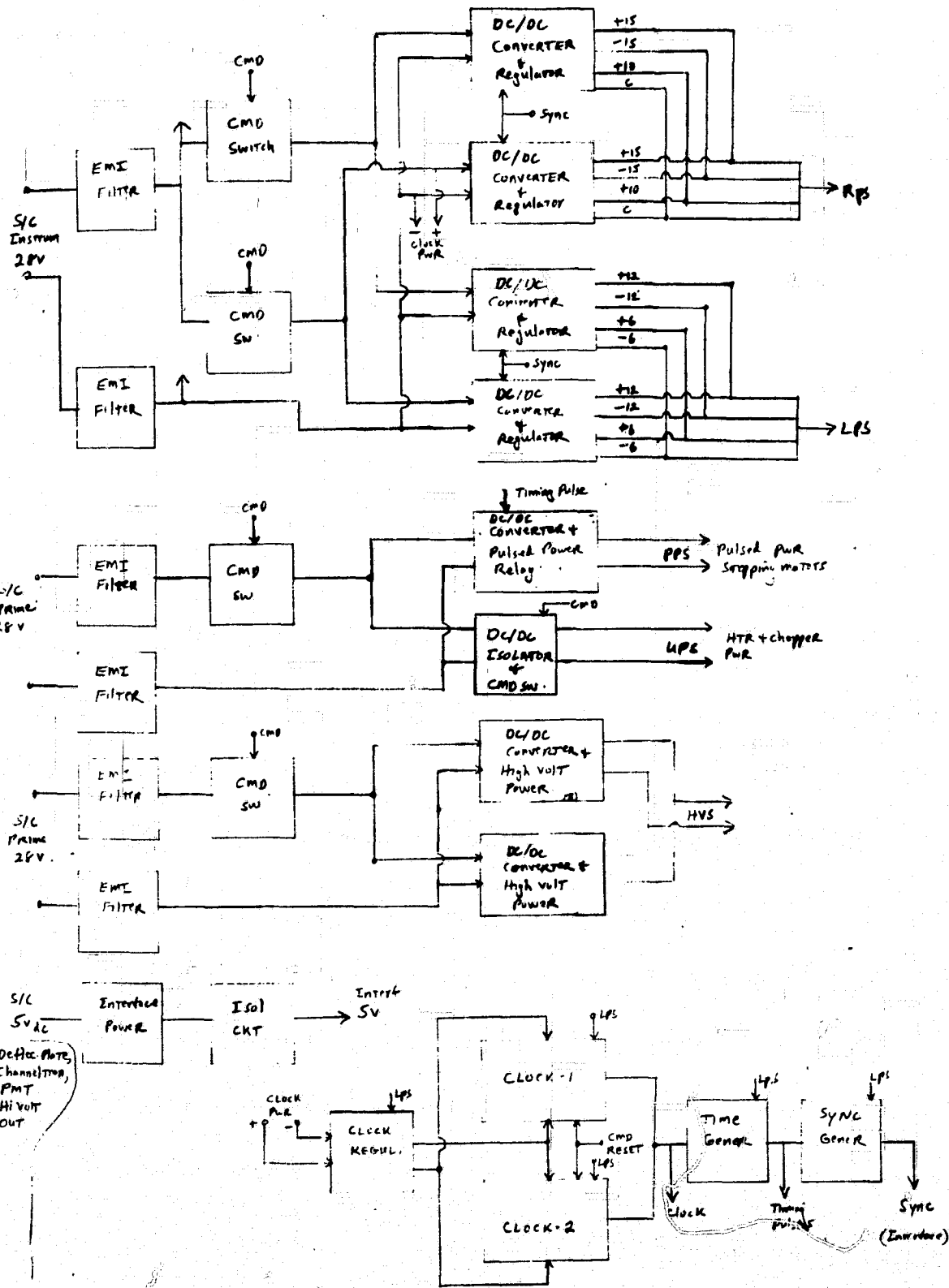
- 1 - Deflection Plate P.S. (TED)
- 2 - Channeltron P.S. (TOD)
- 1 - PMT P.S. (MSPAD)



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TIROS POWER SUPPLY SYSTEMS & CLOCK



S

Proj Rev

C-1P

C-2-P

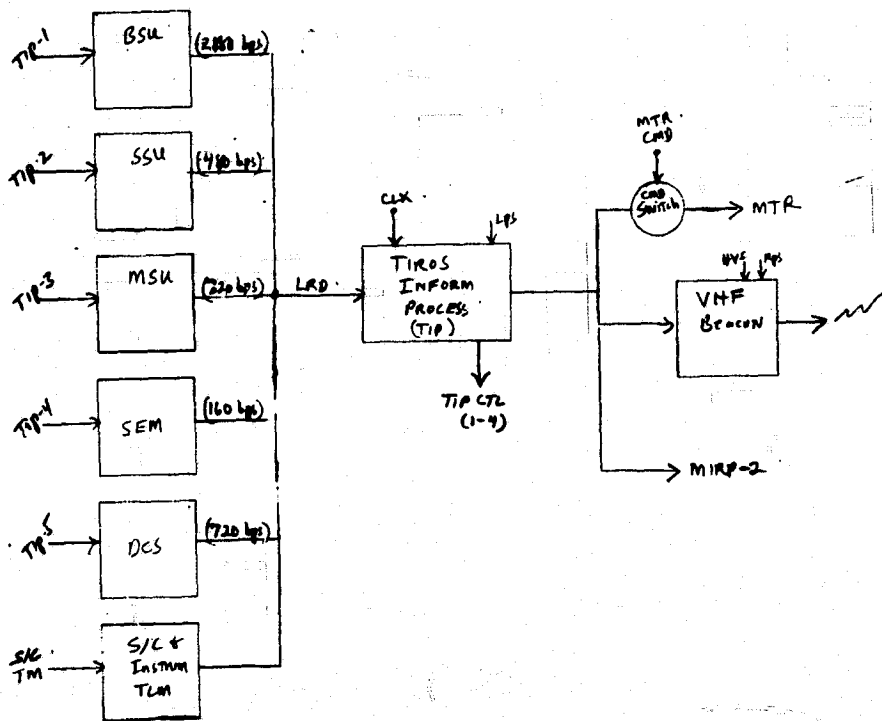
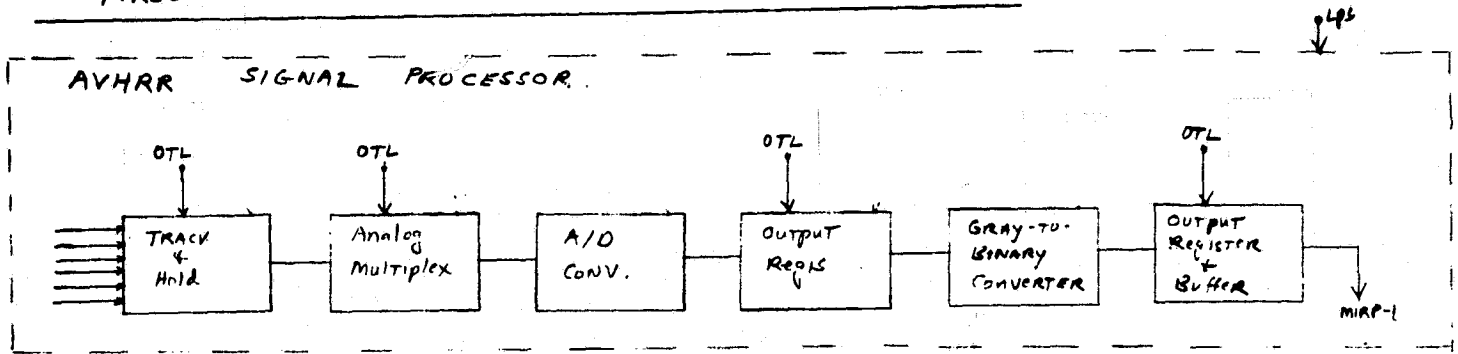
C-3-P

C-4-P

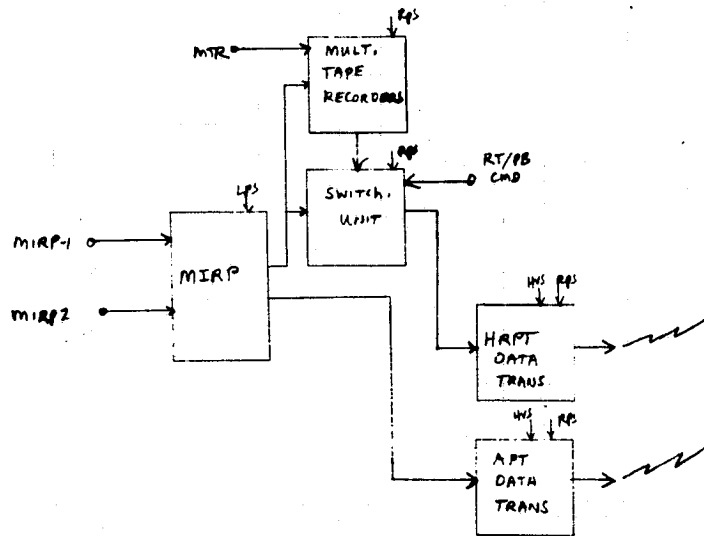
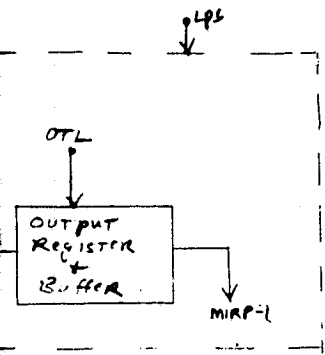
CMD: +5V ±12V ±6V

HV FIB.
HV Multiplier (Dual) & Filters
(16) outputs (Anode & Dynode voltages)
De-Hic. Photo Channeling, PMT Hi Volt OUT

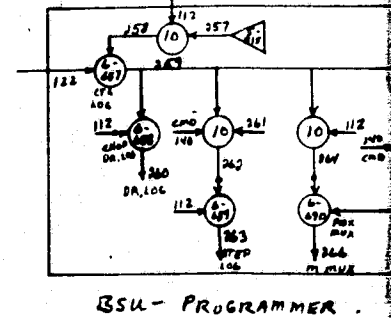
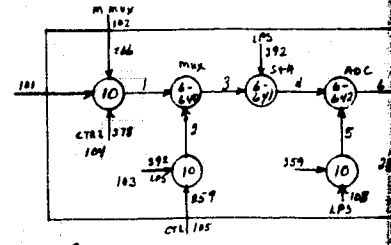
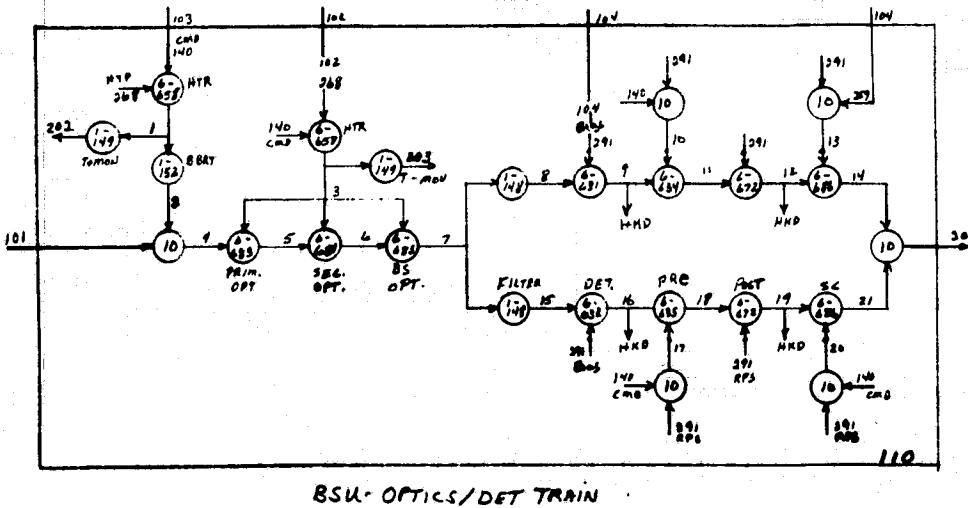
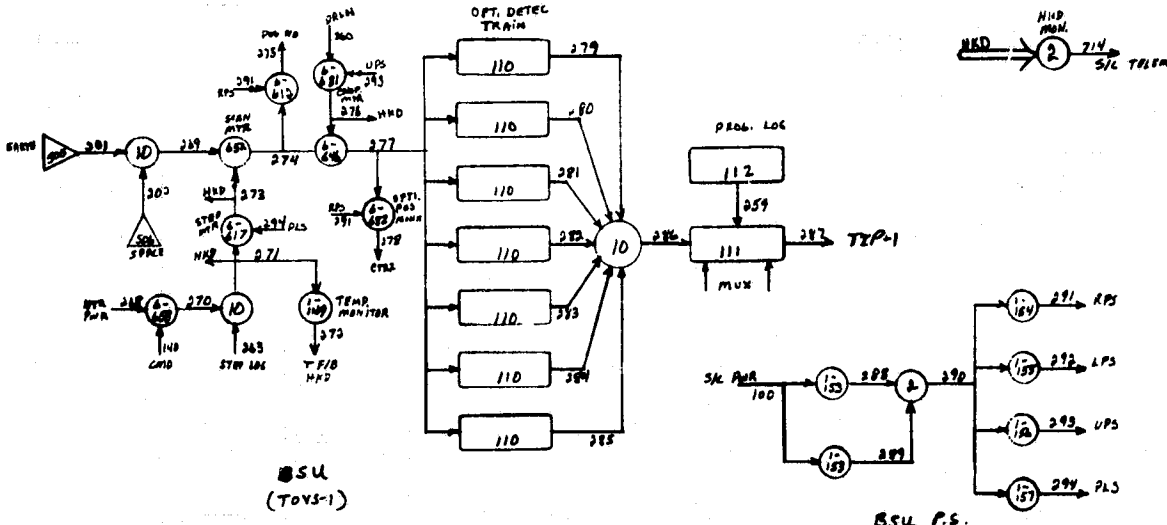
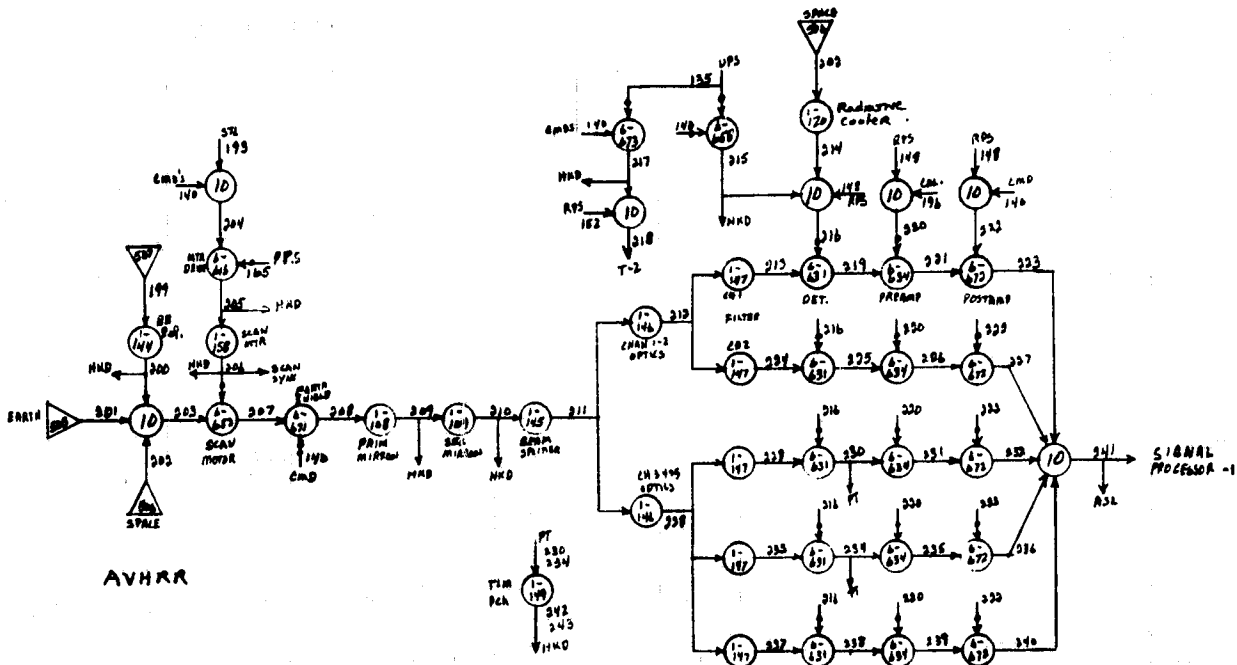
TIROS SIGNAL PROCESSORS & DATA MULTIPLEXERS

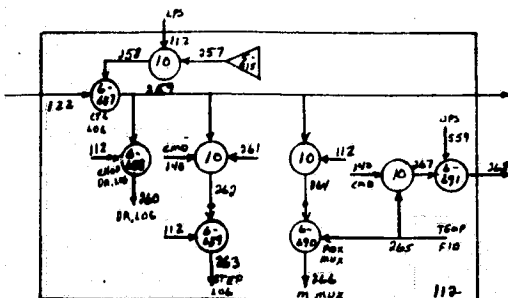
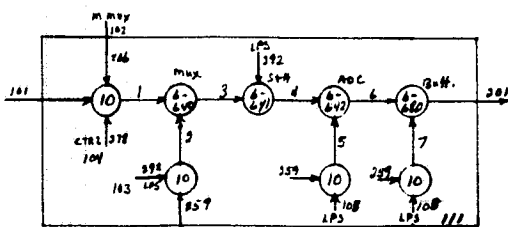
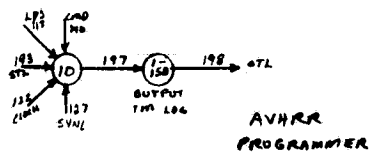
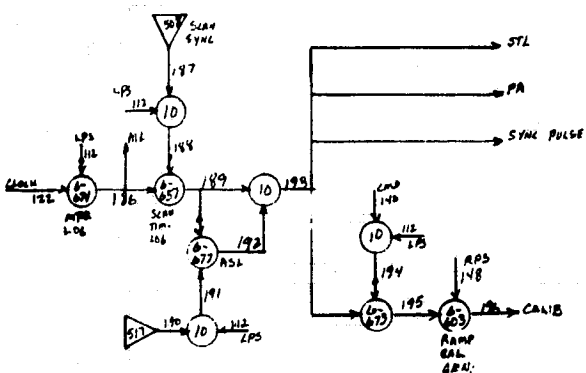
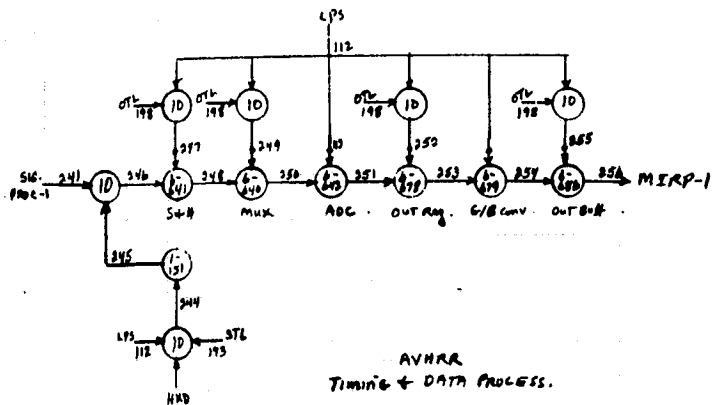


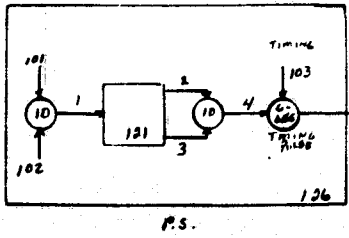
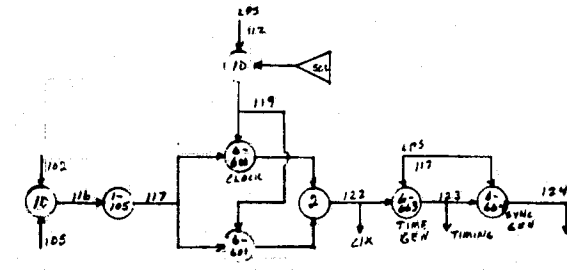
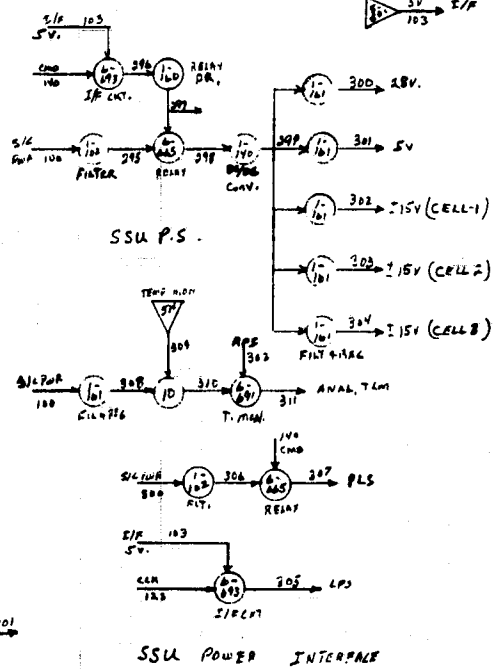
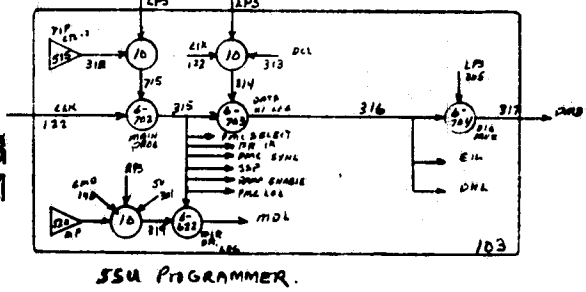
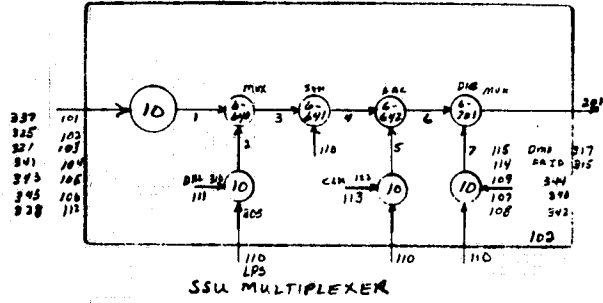
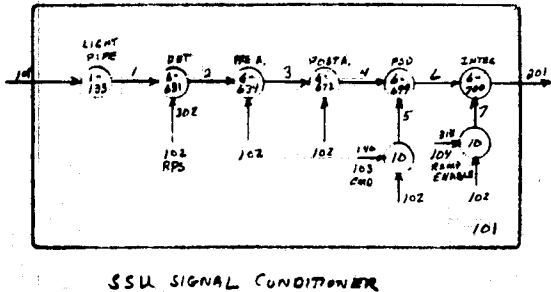
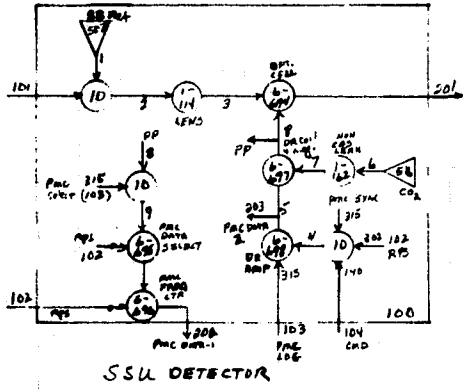
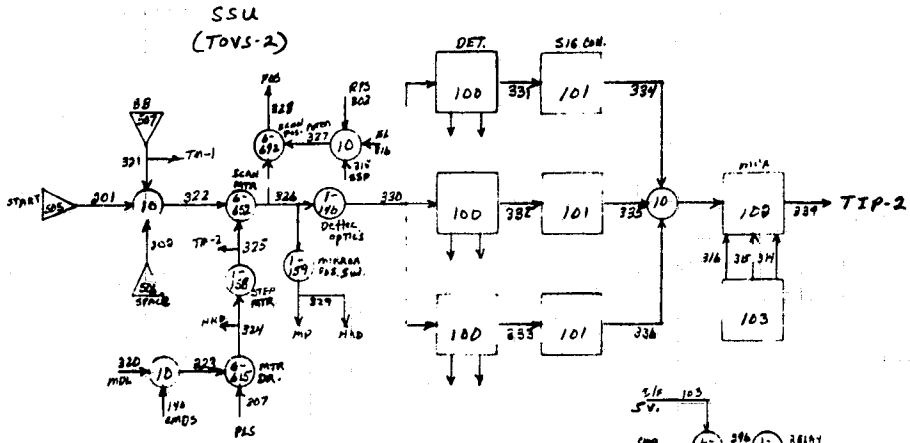
TIROS



TIROS

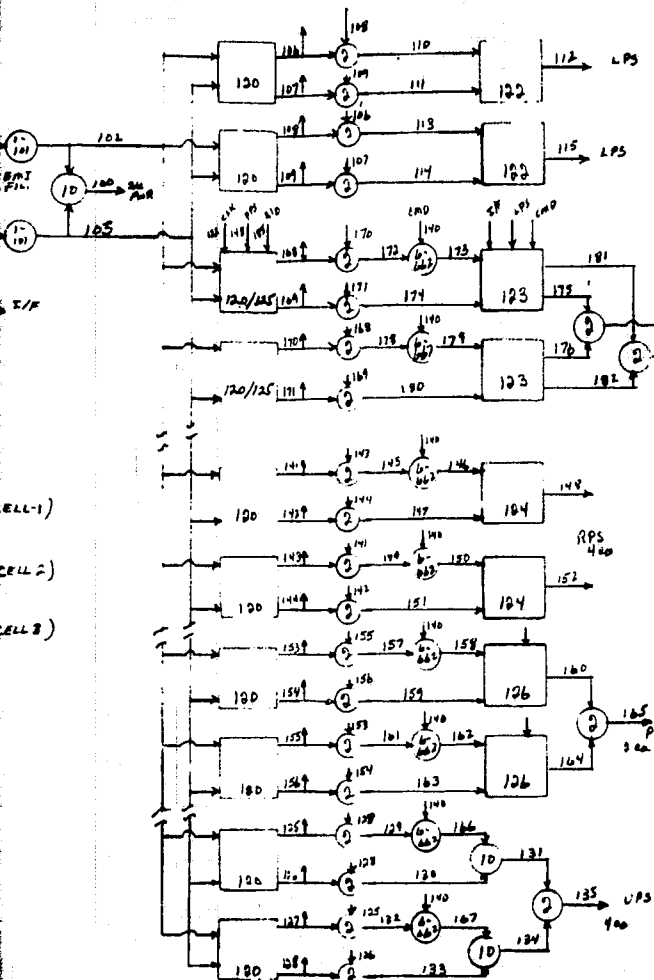






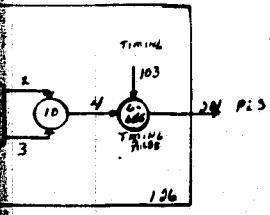
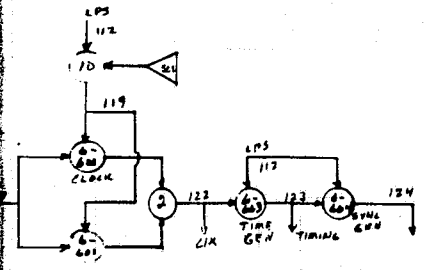
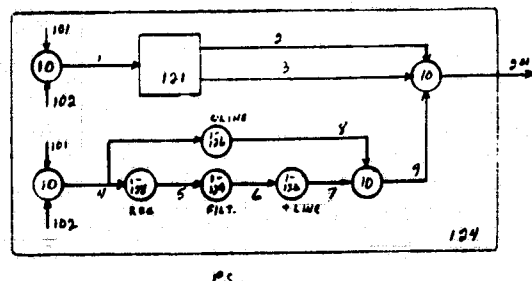
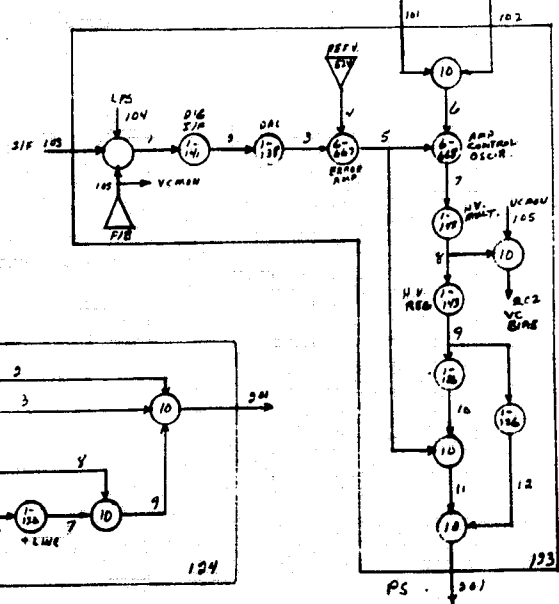
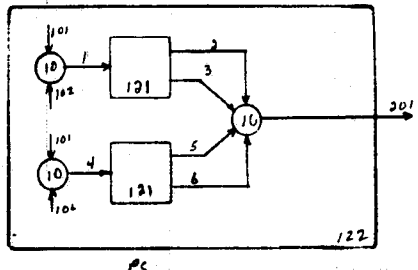
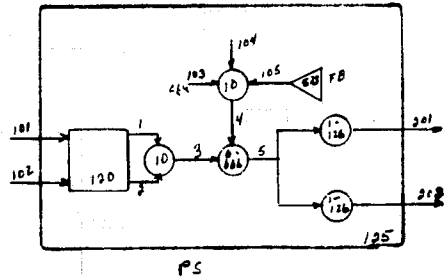
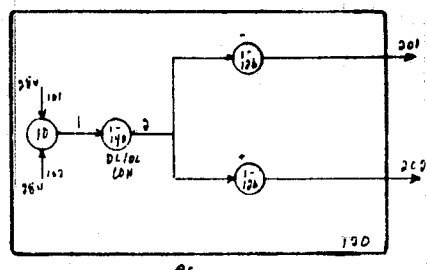
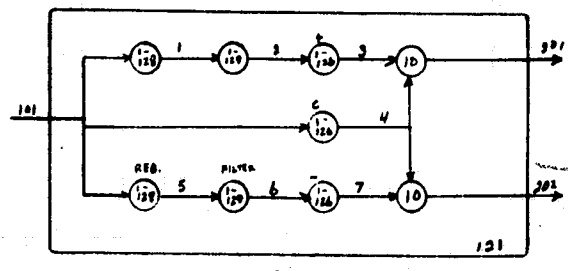
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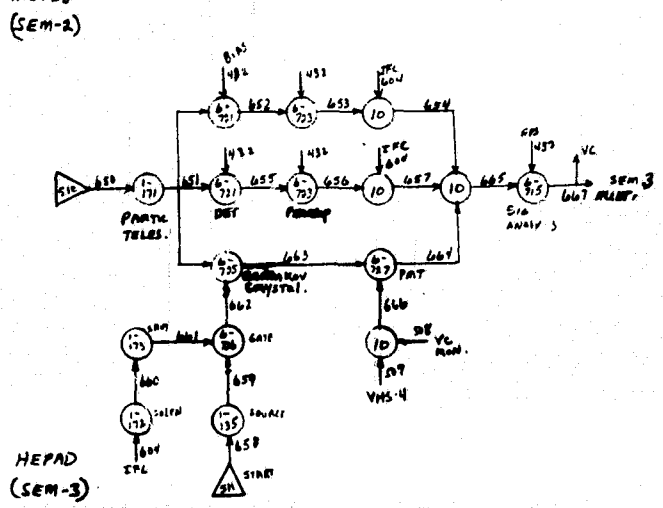
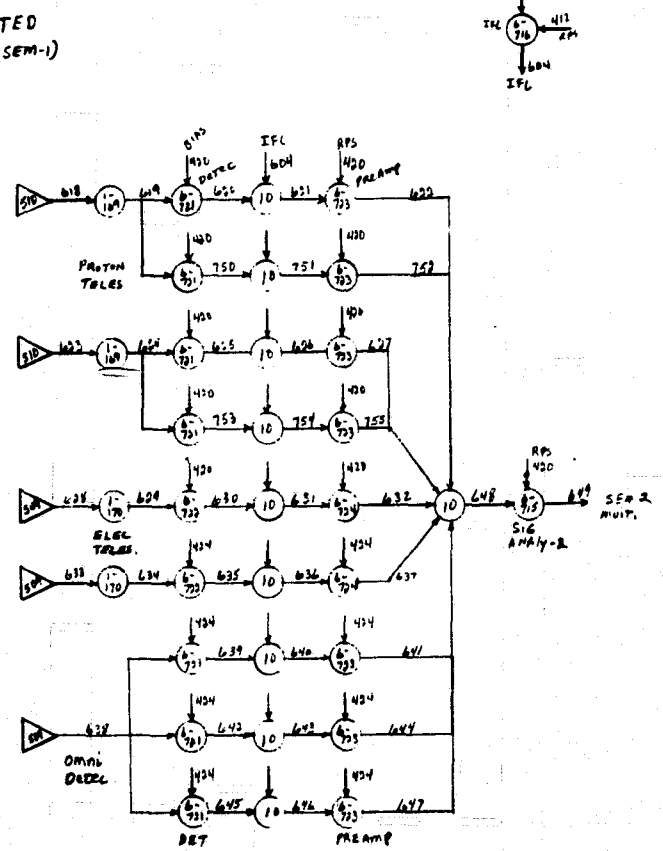
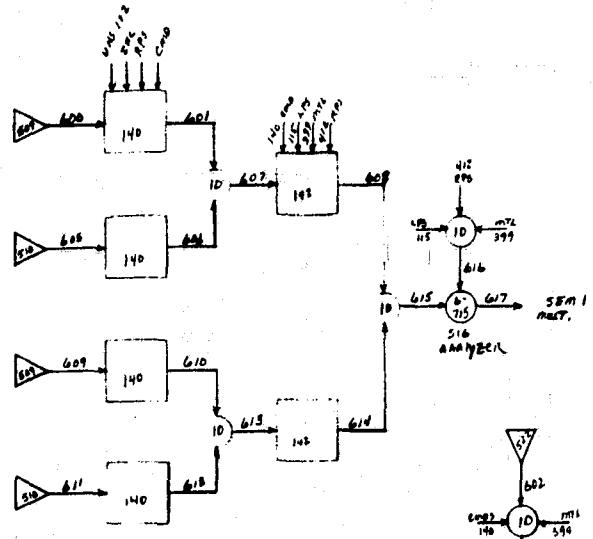
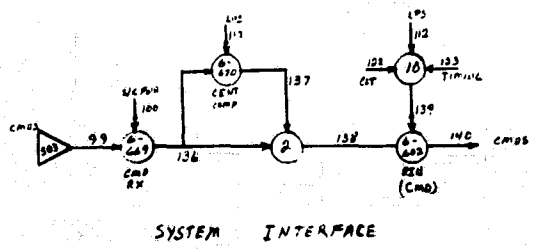
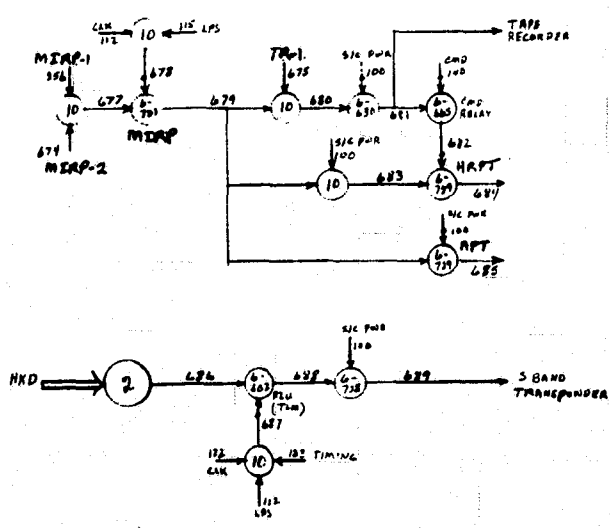
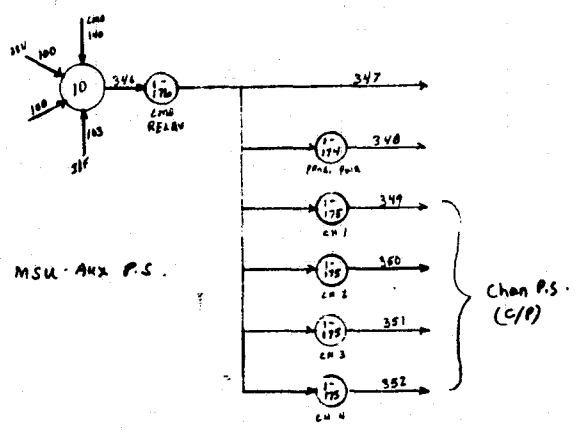
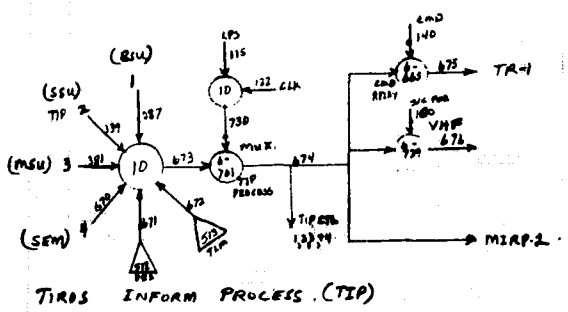
CELL 1)
CELL 2)
CELL 3)

- ① 177 183 (12C)
 - ② 475 476 (12C)
 - ③ 441 442
 - ④ 507 508
- VMS
- 116 152 AMARR
 - 408 412 TED
 - 480 484 MS PAD
 - 432 437 LC PAD
- 165 501
- 135 529 523 586



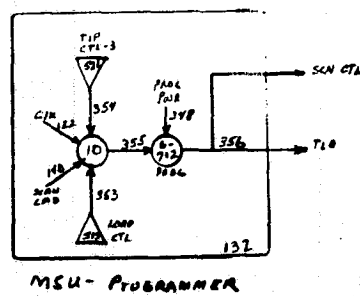
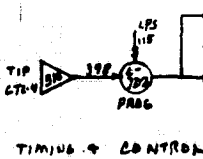
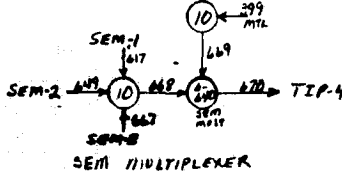
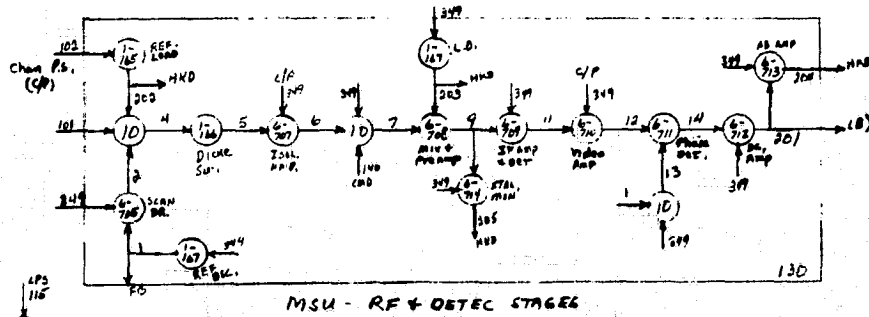
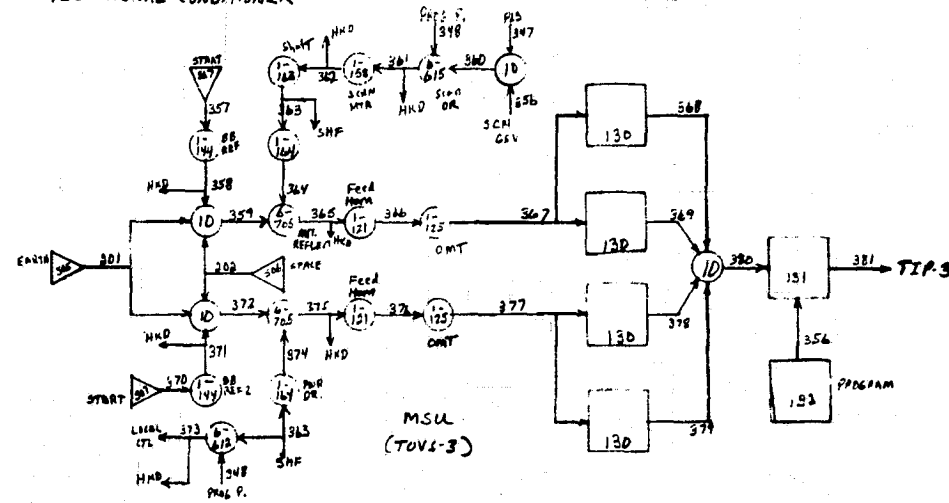
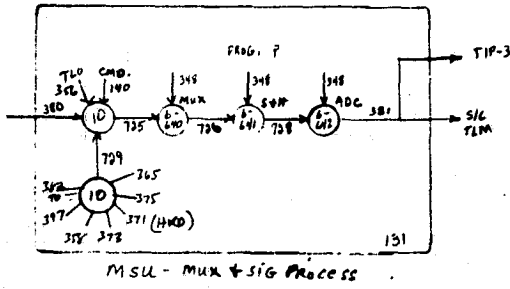
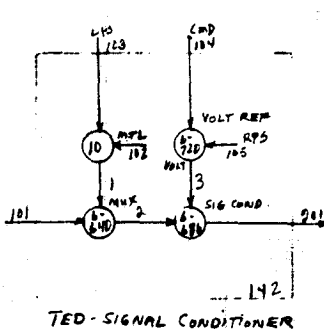
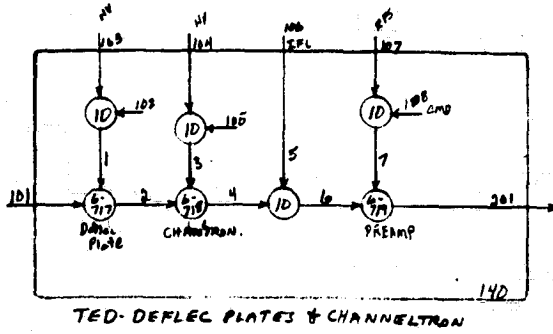
LOGIC DIAGRAM

TIROS



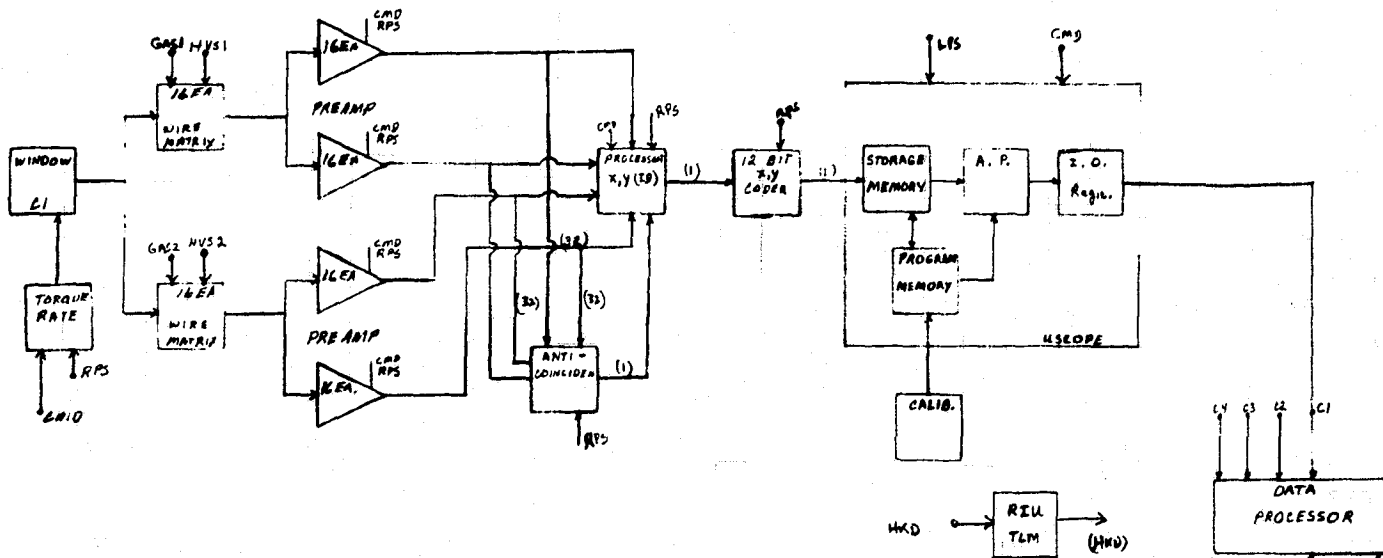
TIROS - GO LOGIC DIAGRAM
DRAWING # C7, 8/6/76

TIROS

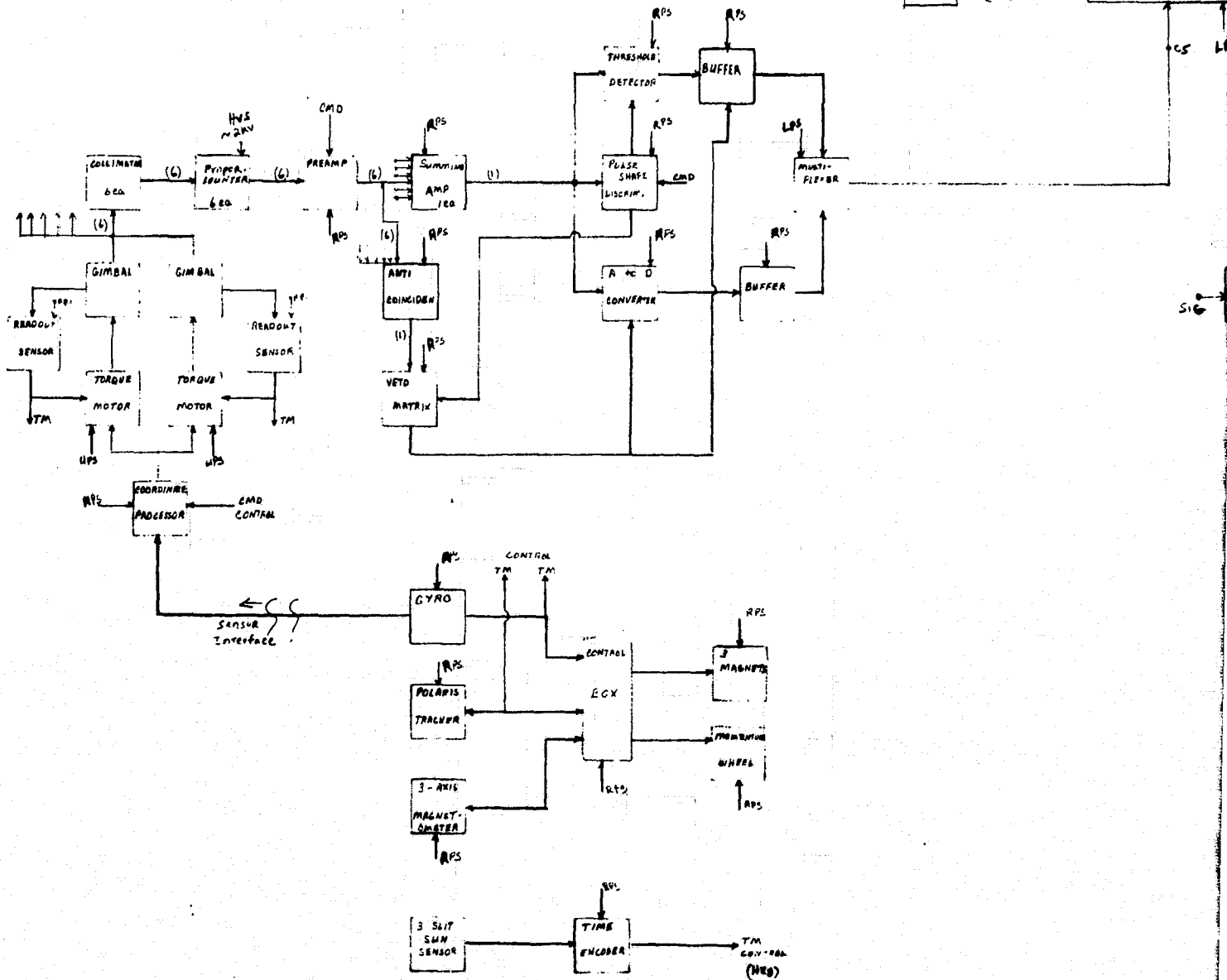


TEMPORAL X-RAY EXPLORER (HEATE-

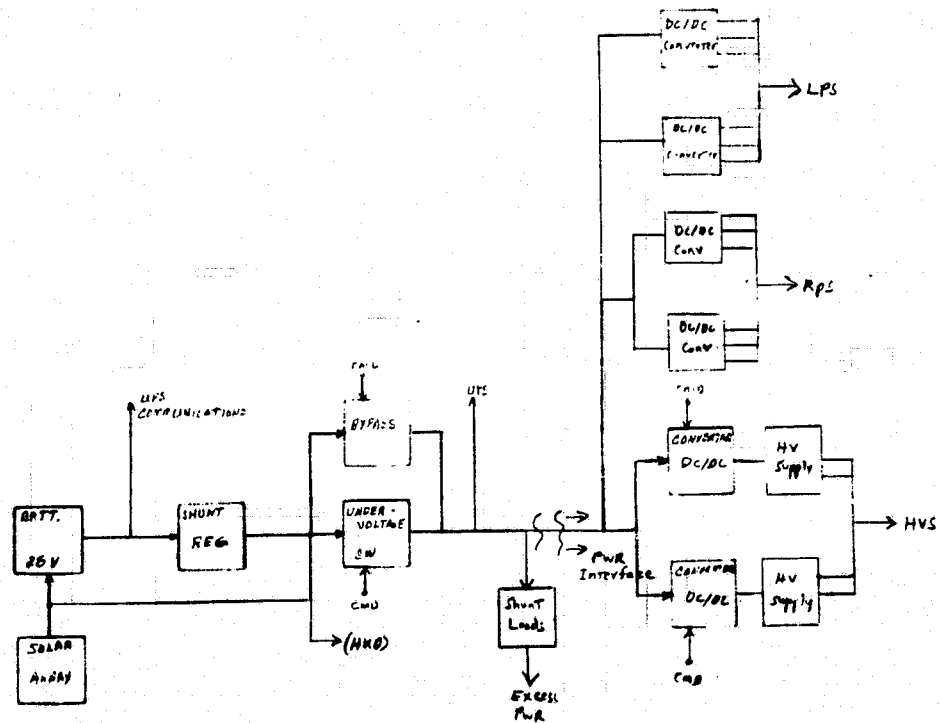
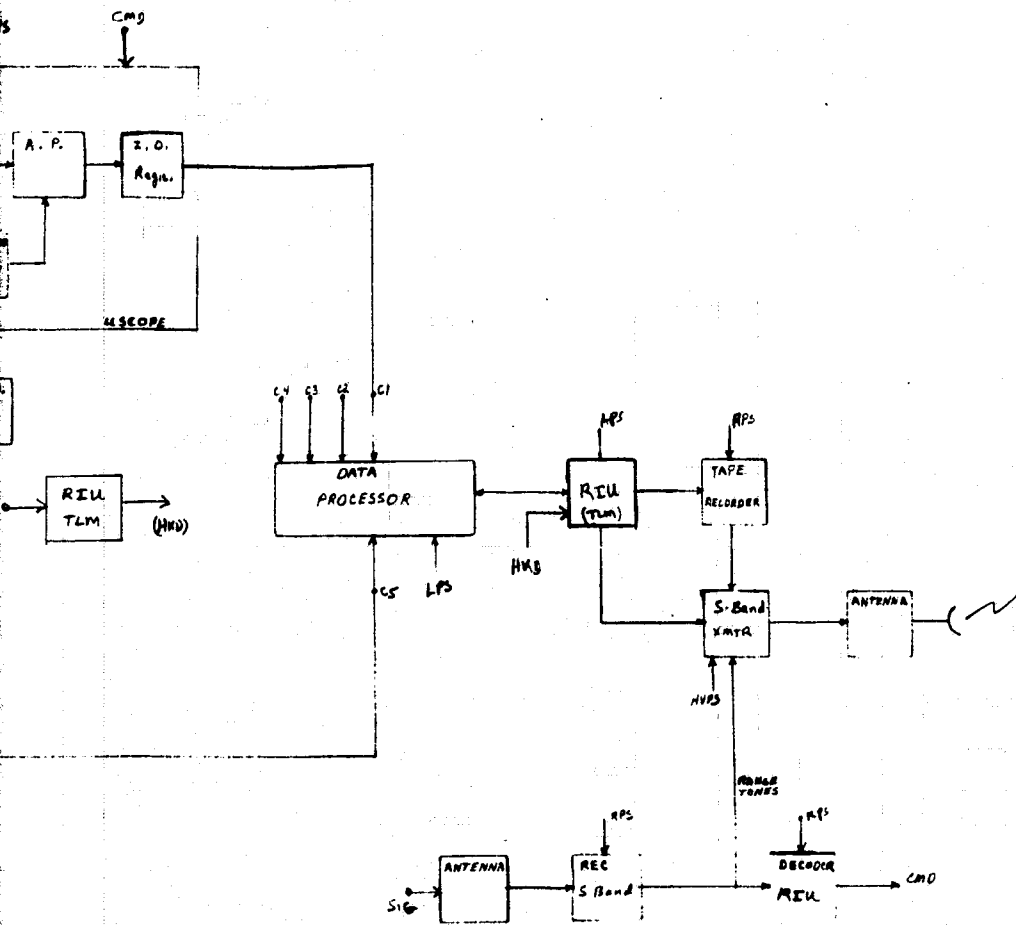
PINHOLE CAMERA
EXPERIMENT
4EA



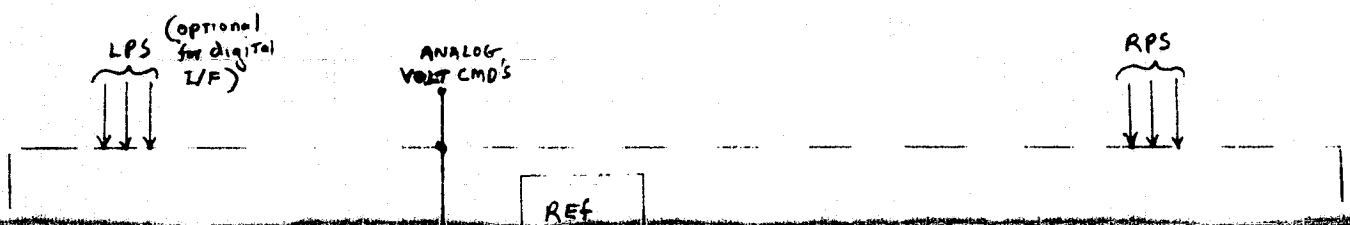
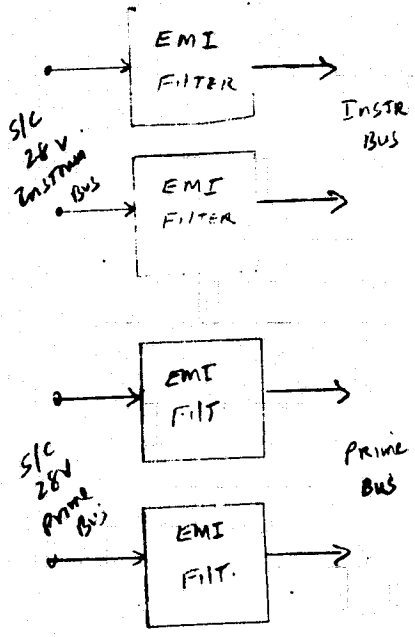
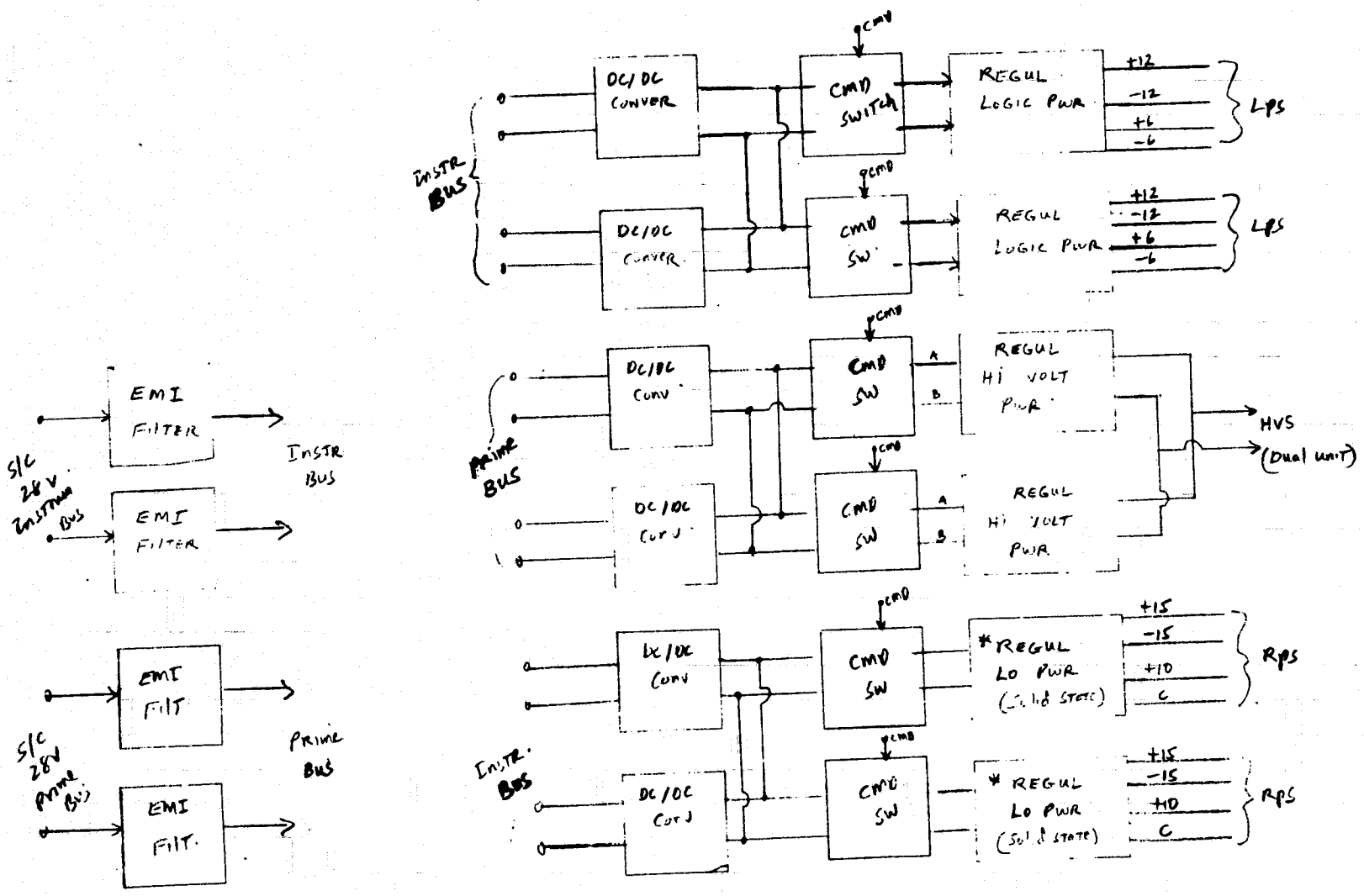
COLLIMATED
X-RAY

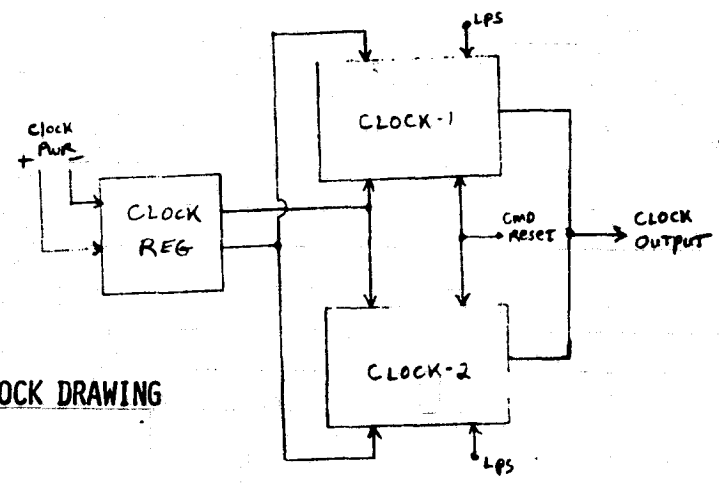
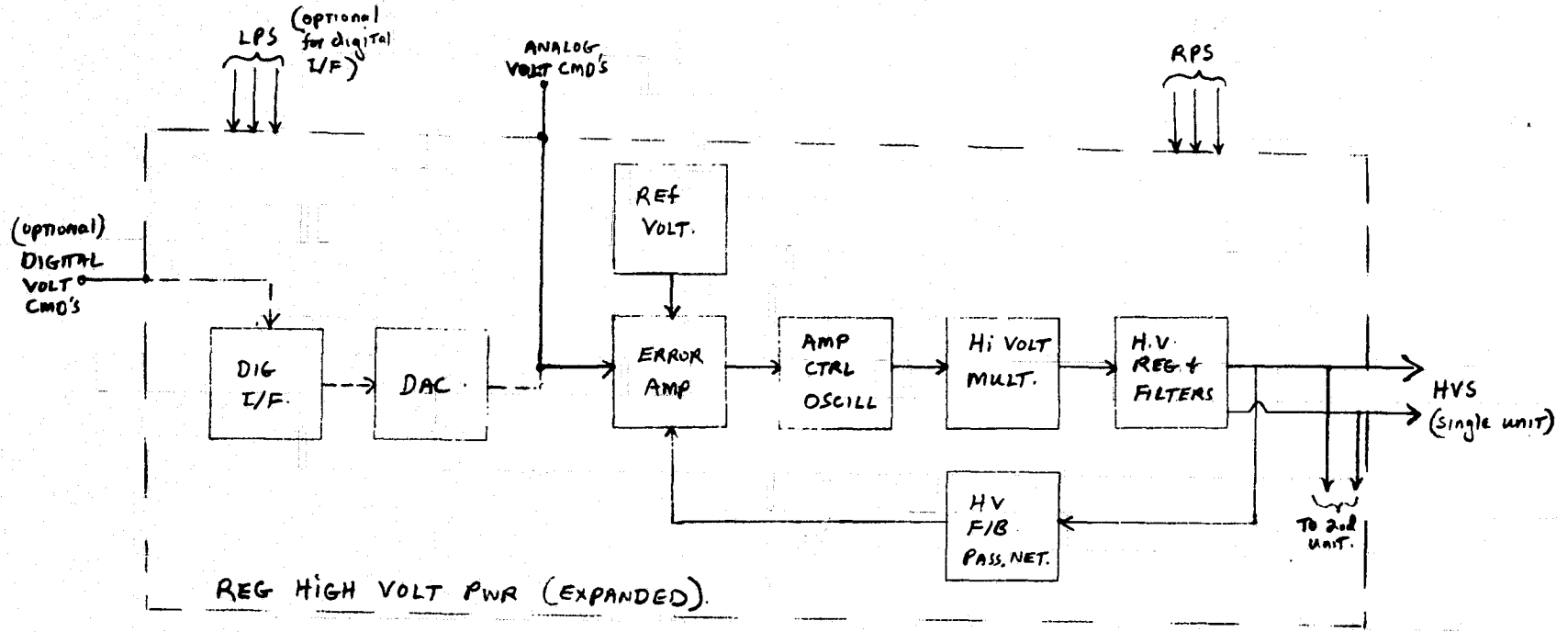
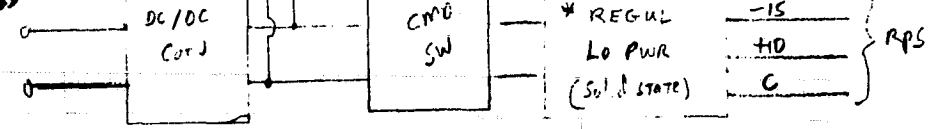
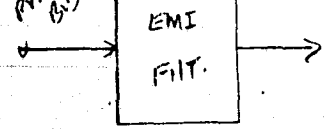


EXPLORER (HEATE-1)



ASSEMBLY FRAME 2

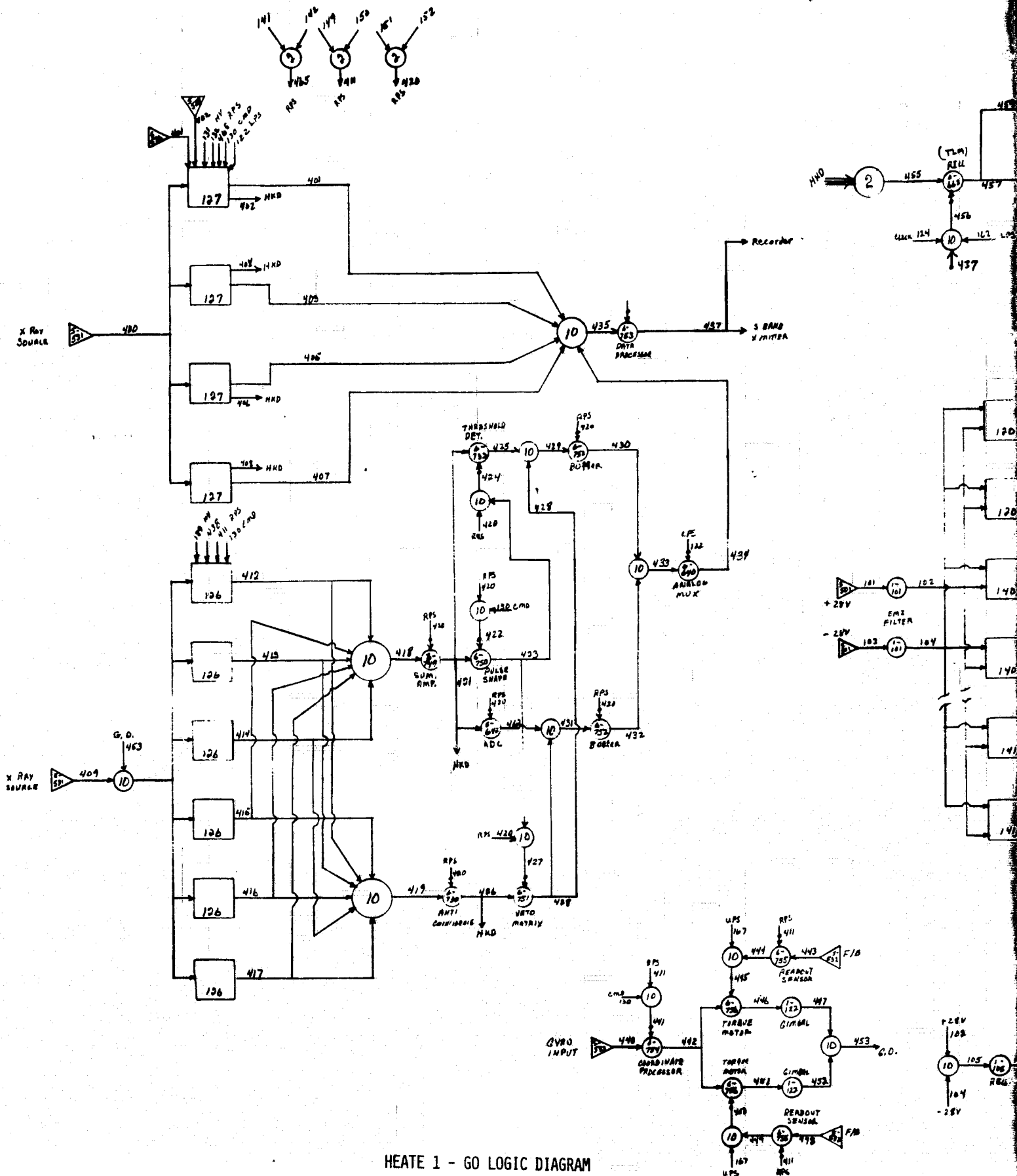




HEATE 1 - CONCEPTUAL BLOCK DRAWING
DRAWING # D2. 8/6/76

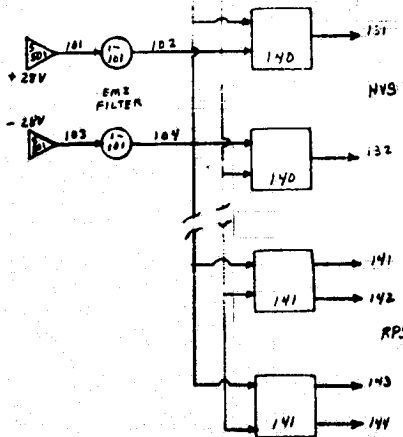
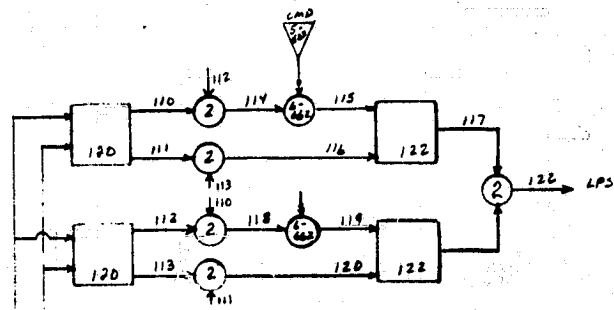
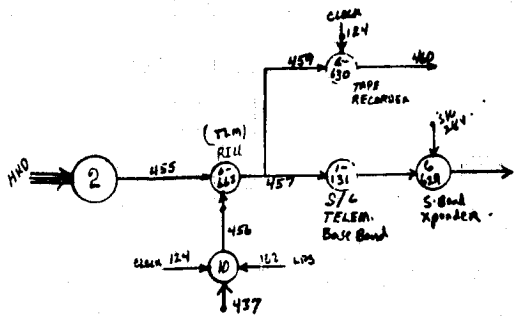
FOR NOTIT FRAME

HEATE - 1



HEATE 1 - GO LOGIC DIAGRAM

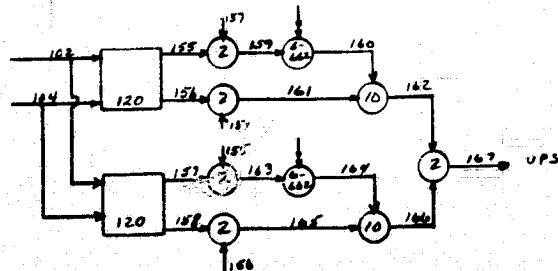
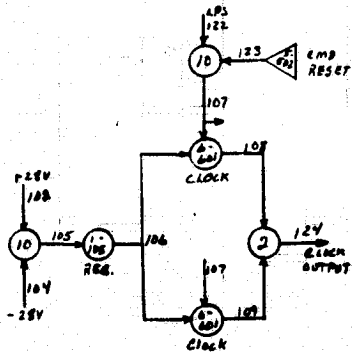
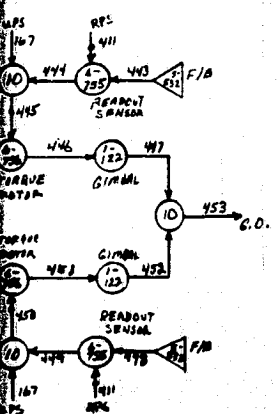
DRAWING # D3, 8/6/76



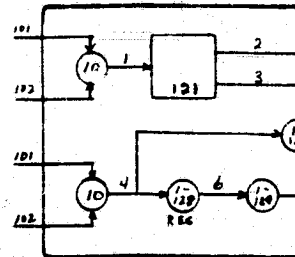
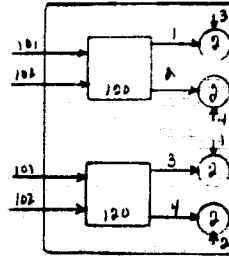
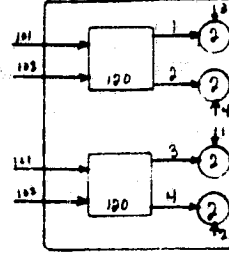
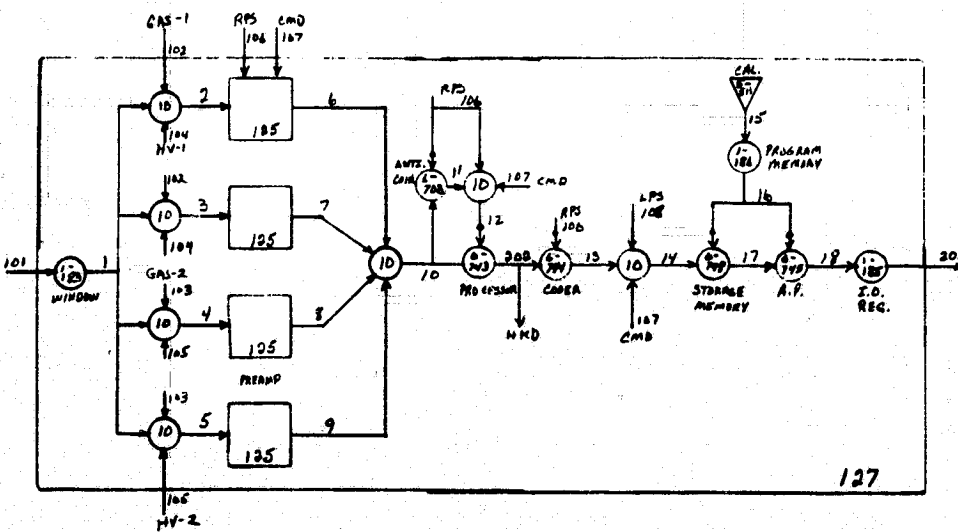
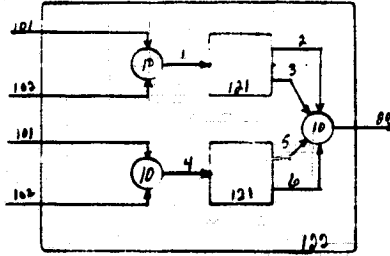
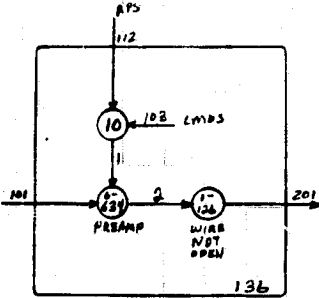
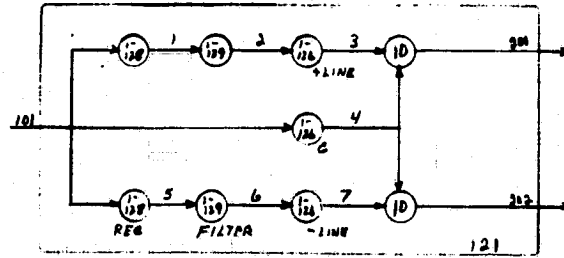
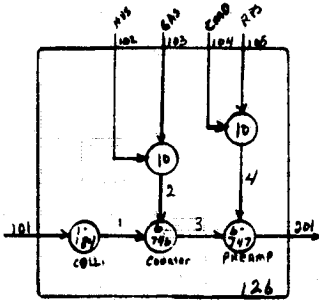
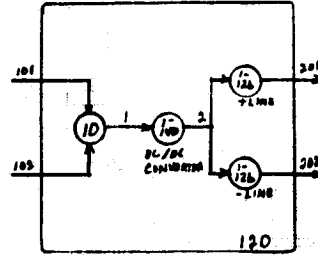
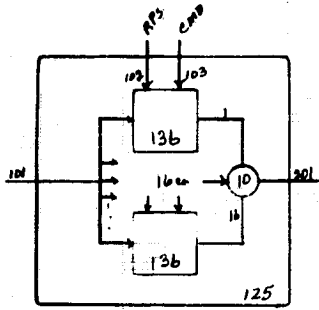
- 131
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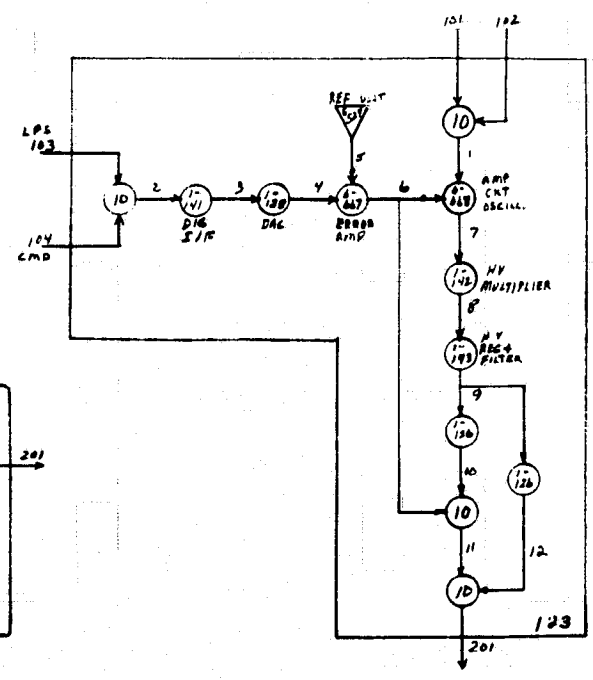
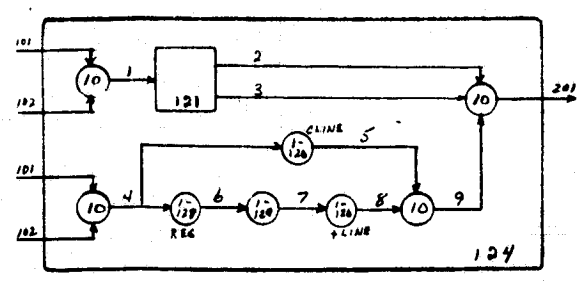
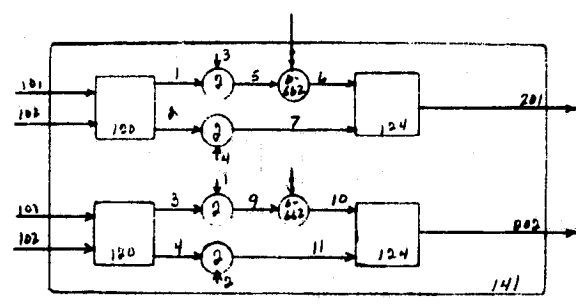
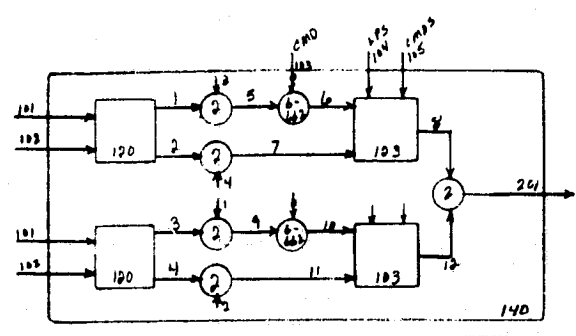
POWER SECTION



HEATE 1

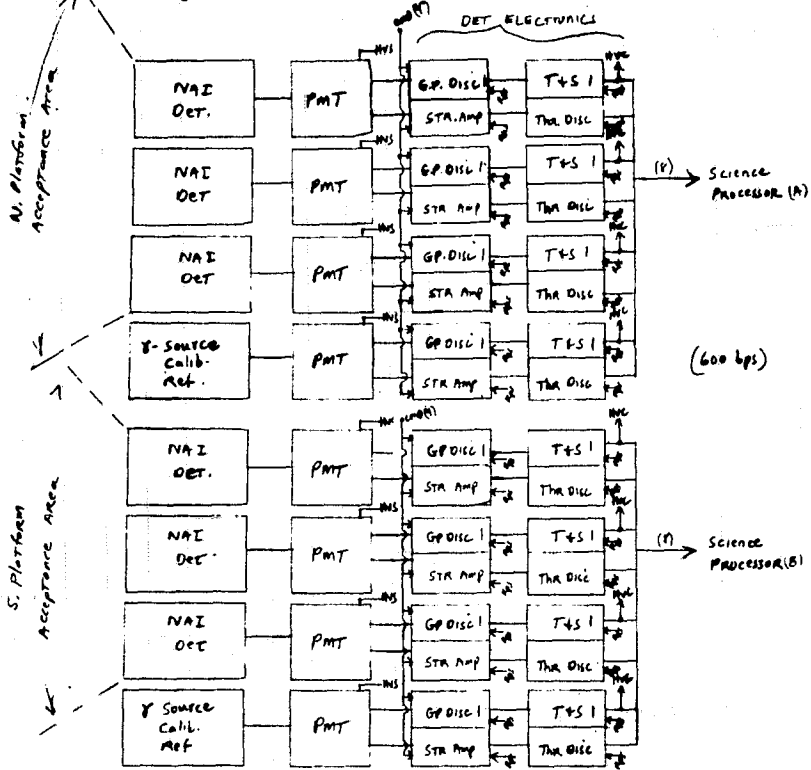


HEATE 1

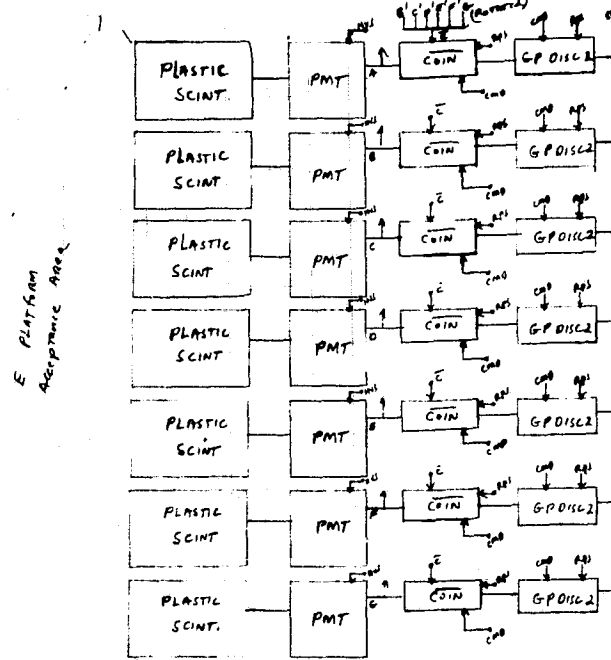


TRANSIENT GAMMA-RAY BURST EXPLORER - HEATE-2

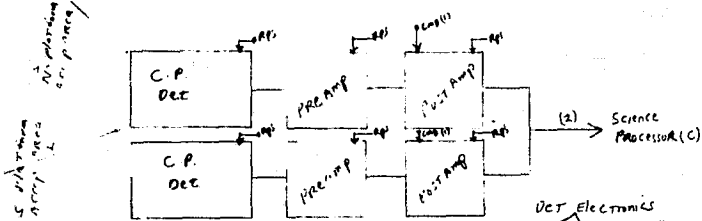
High Energy γ -SPECTRUM Analyzer (NAI)



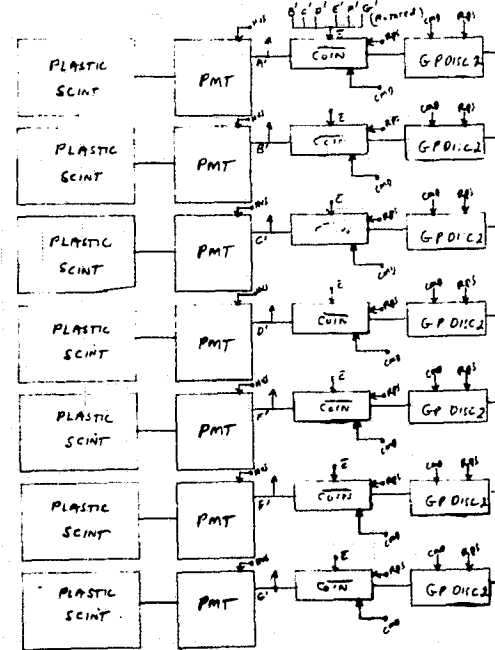
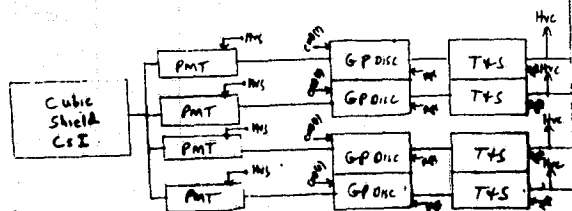
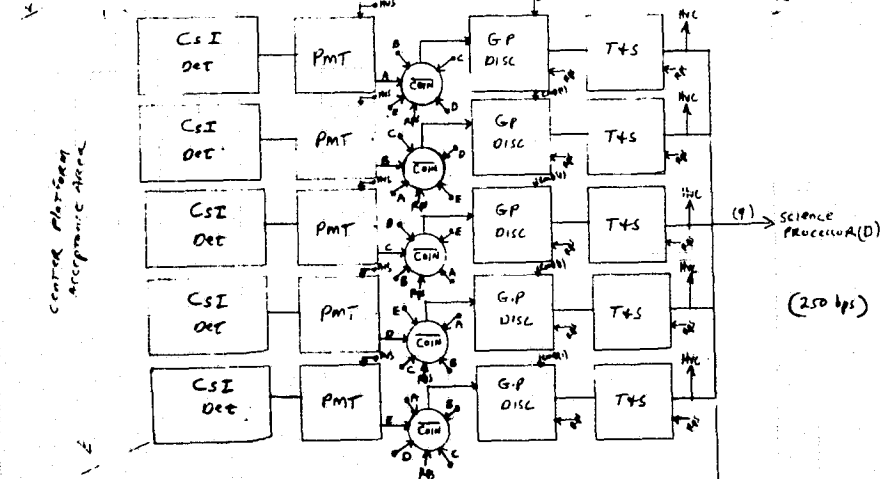
PLASTIC SCINTILLATOR POLYOMETER



CHARGED PARTICLE



γ -VECTROMETER

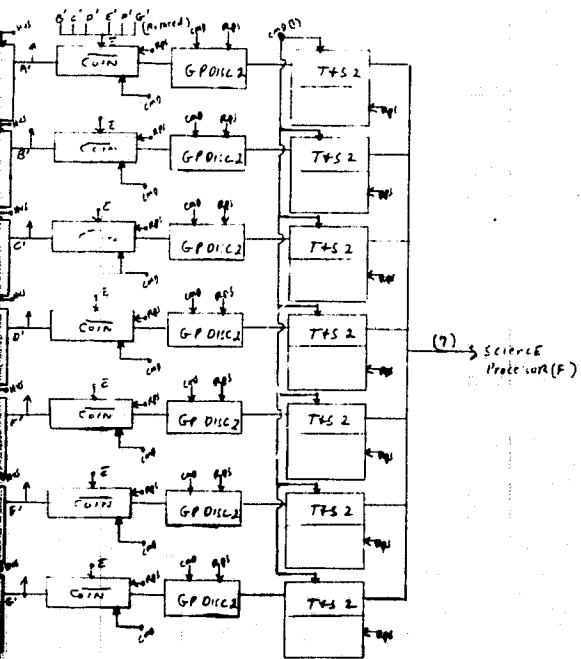
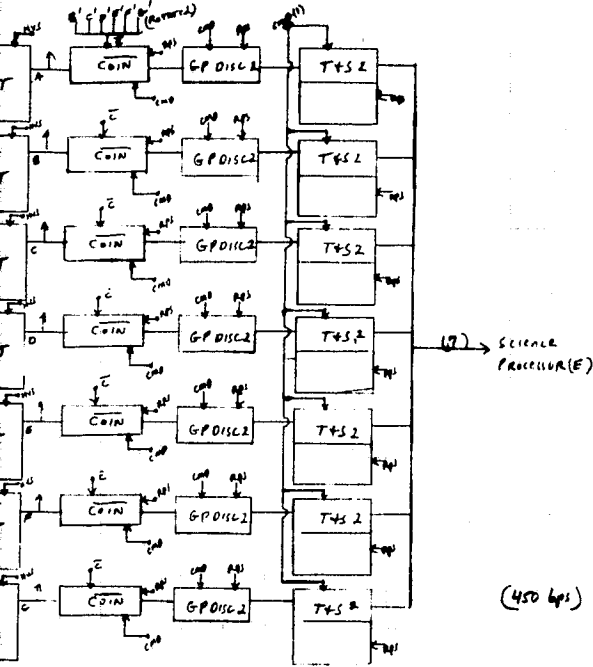


Detector Electronics

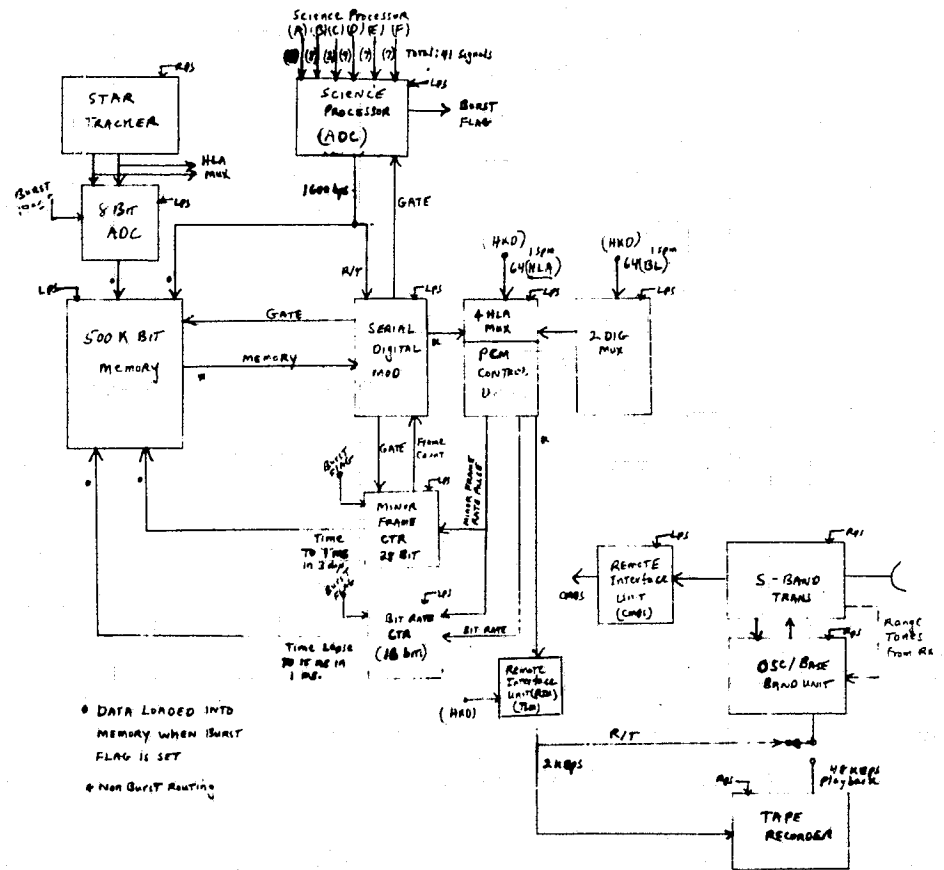
ORIGINAL PAGE IS
POOR QUALITY

FOLDOUT FRAME

OLLATOR POLYMER + Very Fast Time Resoluer.



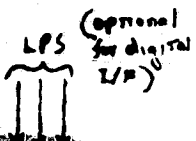
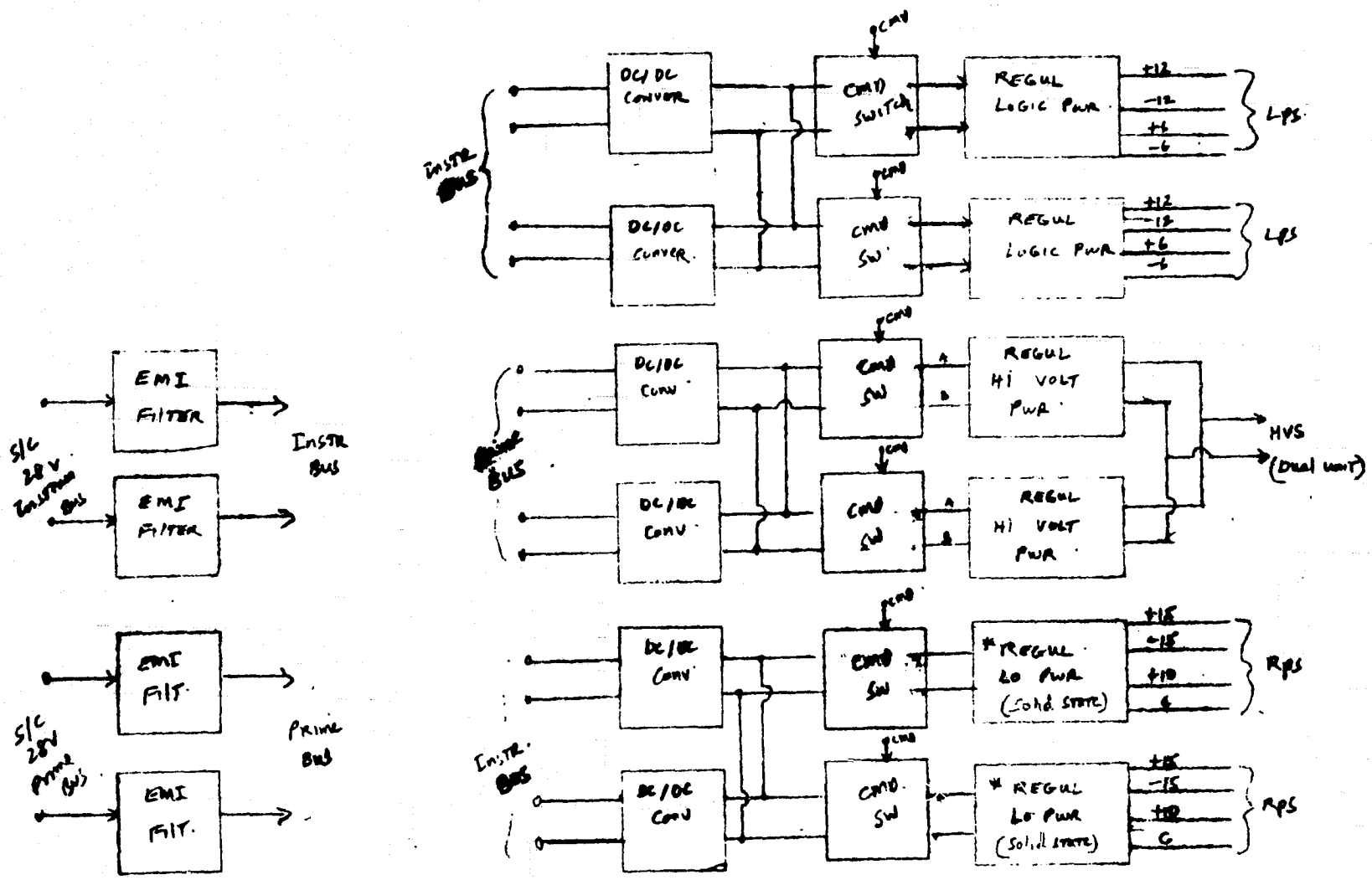
Detector Electronics

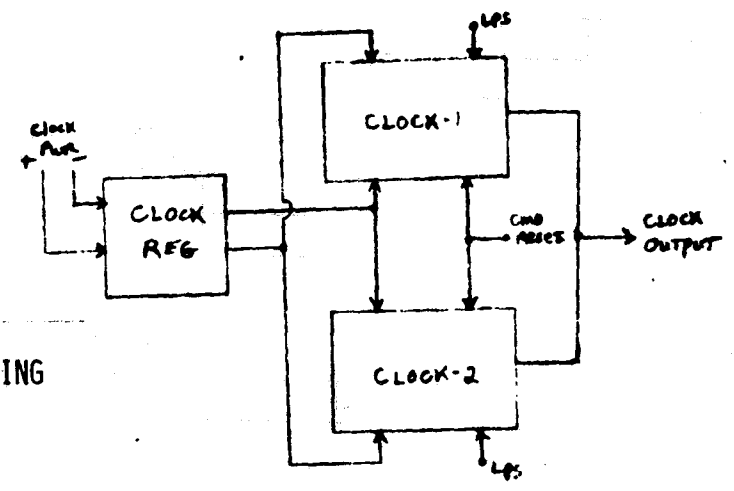
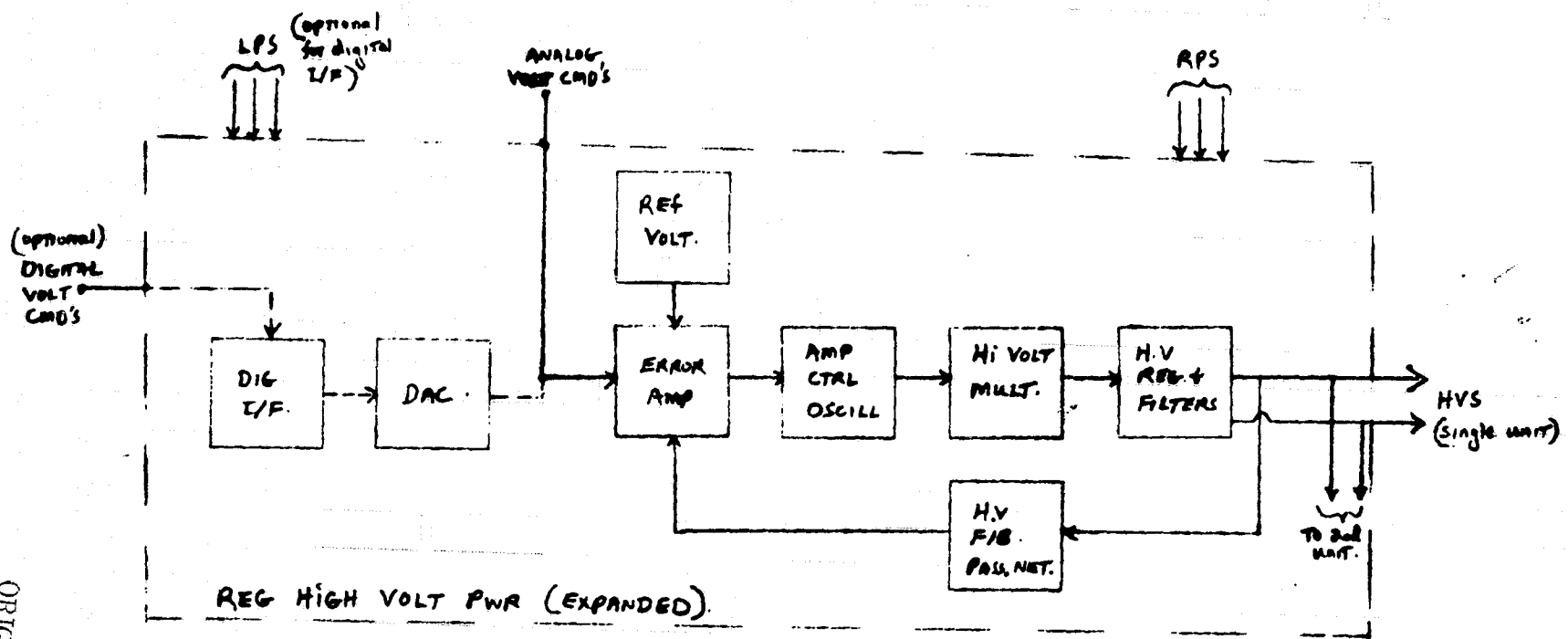
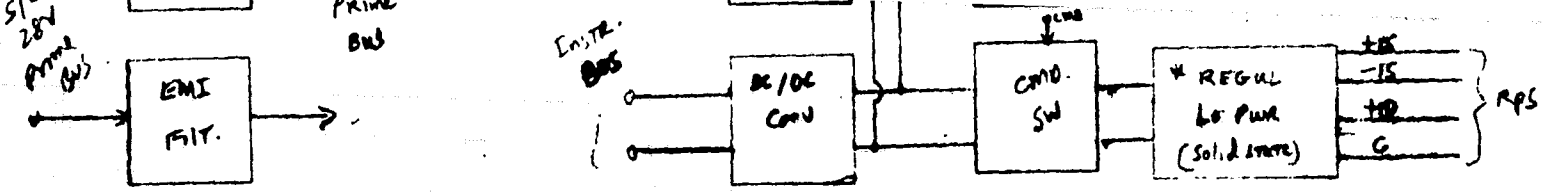


- DATA LOADED INTO MEMORY WHEN BURST FLAG IS SET
- Non Burst Routing

Science Hardware

Total Power: 35 WATT
Total weight: 90 Kg



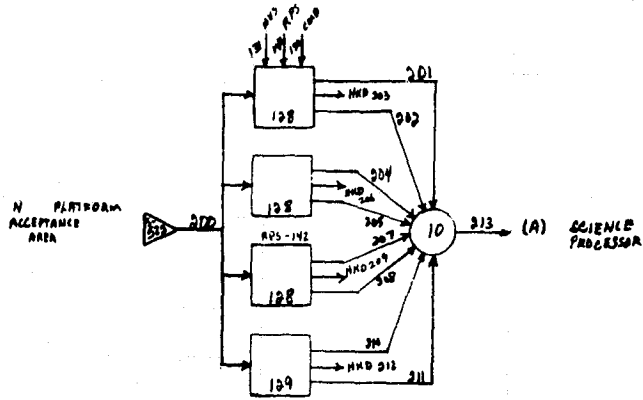


HEATE 2 - CONCEPTUAL BLOCK DRAWING
 DRAWING # E2, 8/6/76

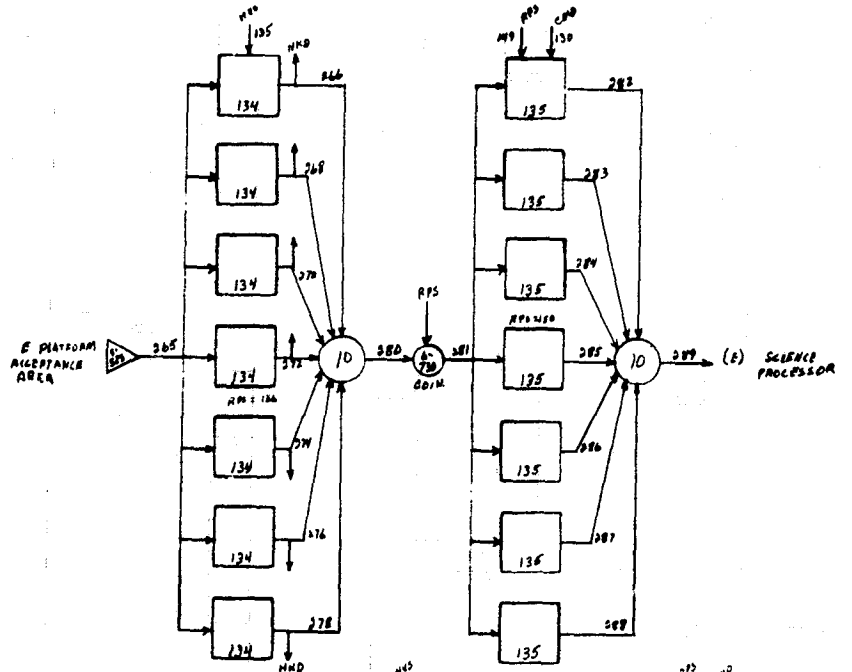
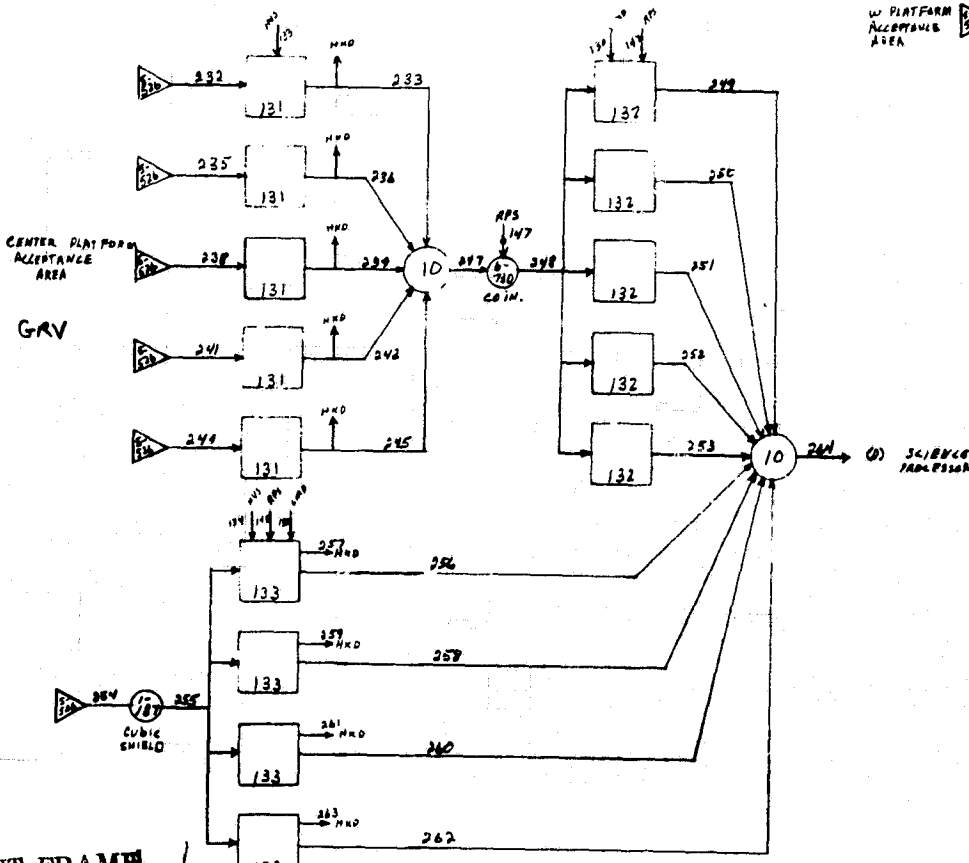
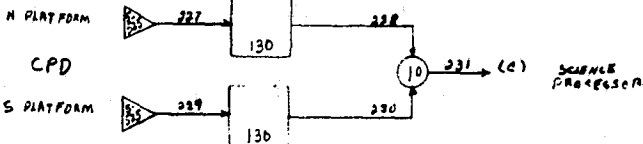
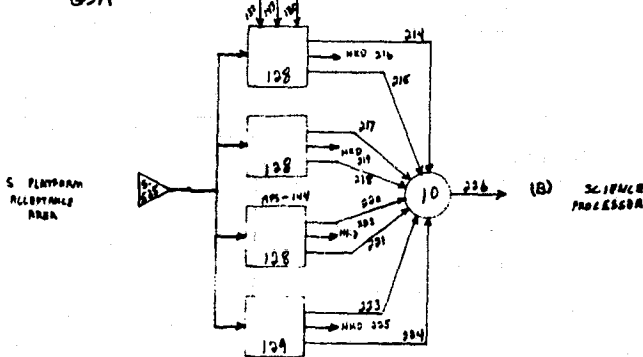
ORIGINAL PAGE IS OF POOR QUALITY

FOLDOUT FRAME 2

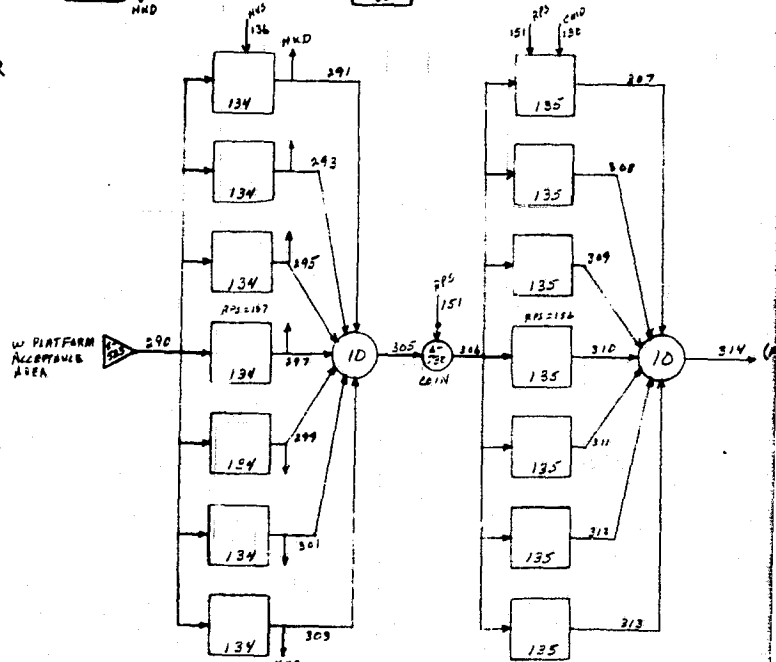
HEATE-2

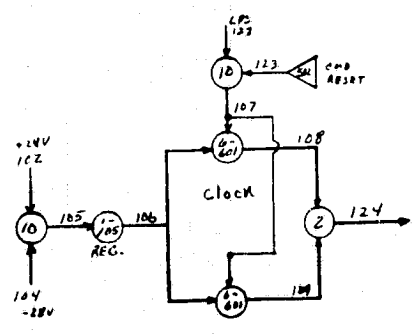
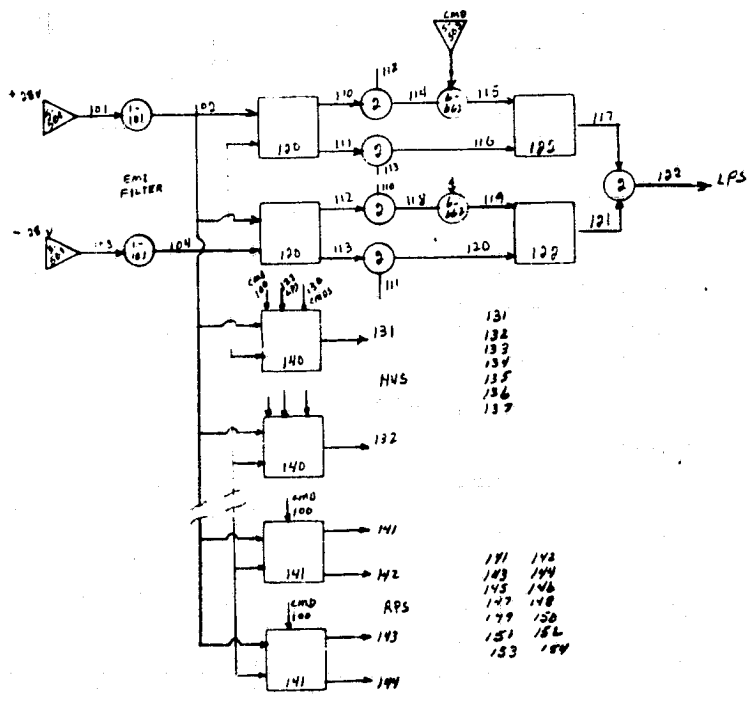
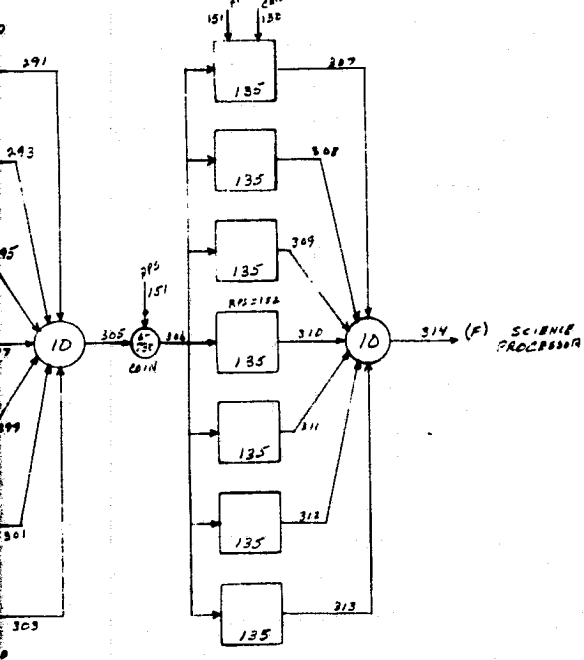
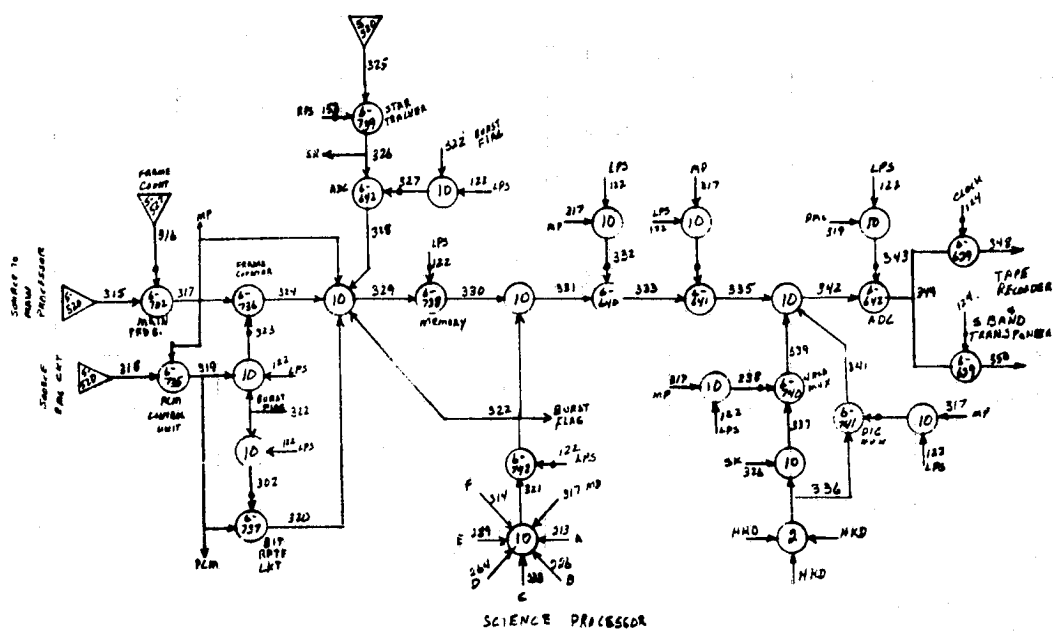
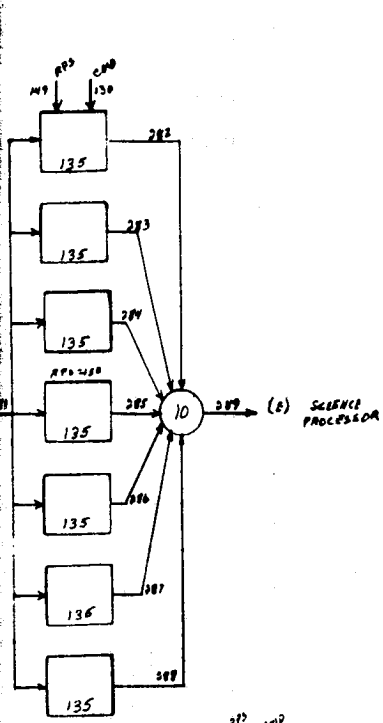


GSA

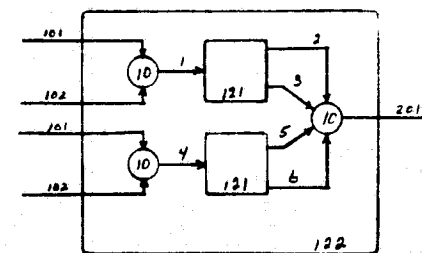
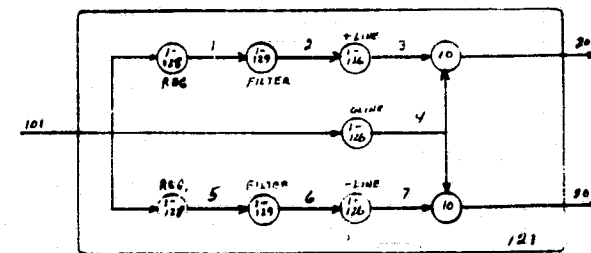
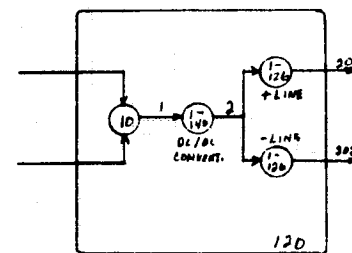
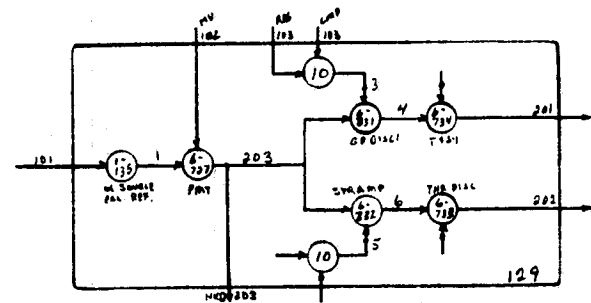
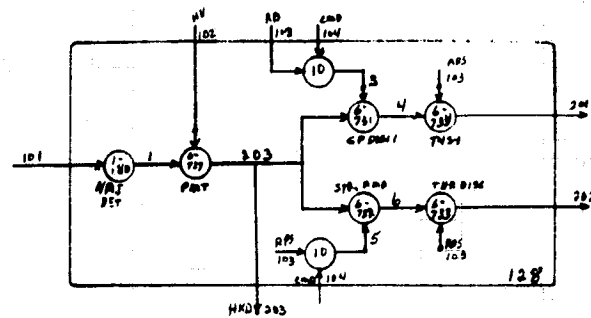
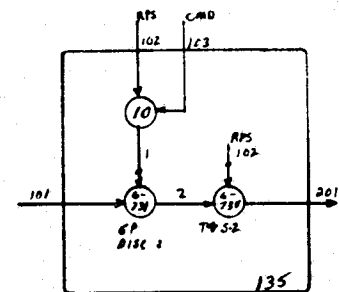
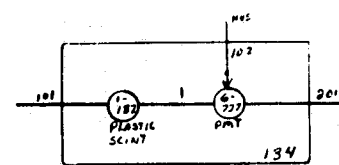
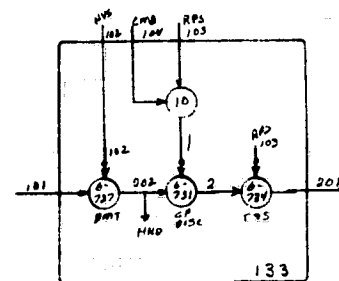
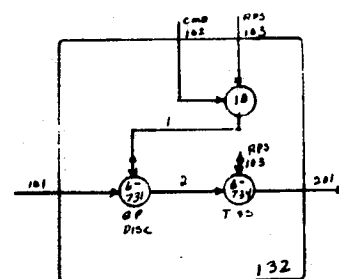
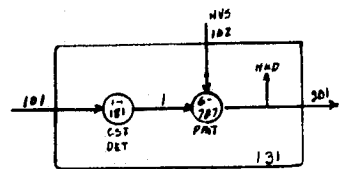
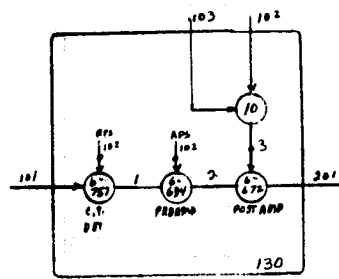


PTR

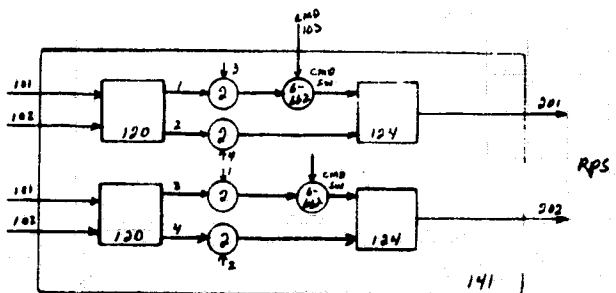
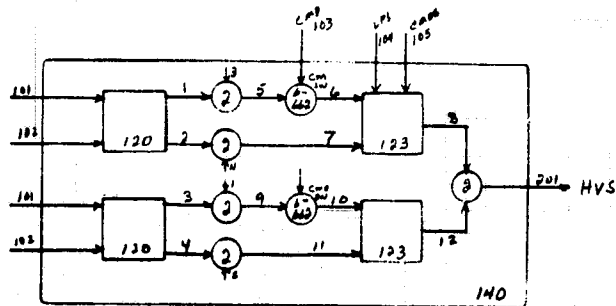
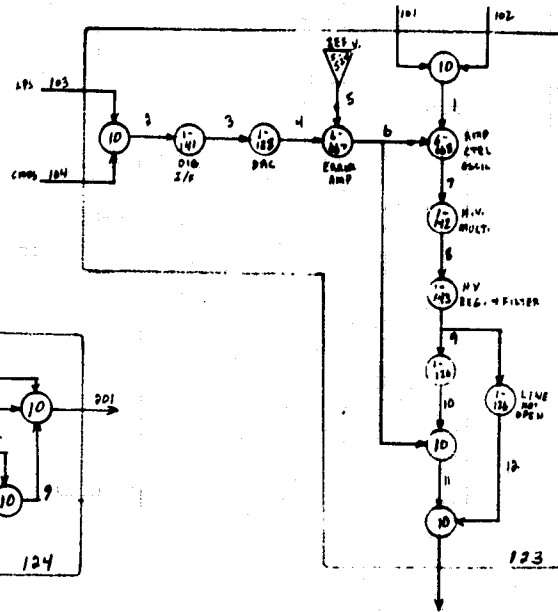
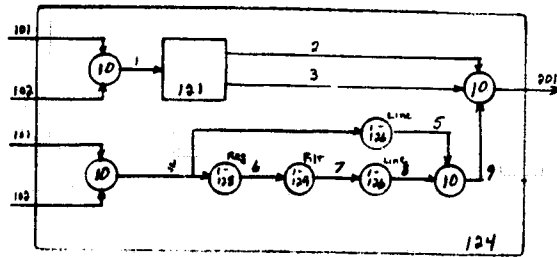
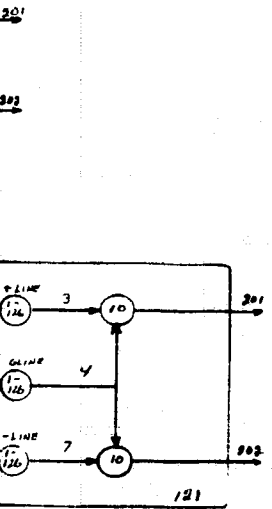
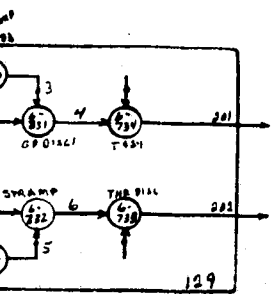
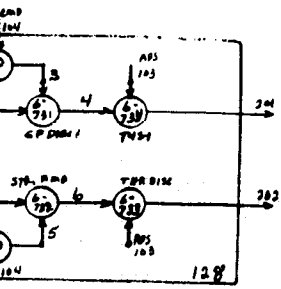




HEATE 2 - GO LOGIC DIAGRAM



HEATE-2

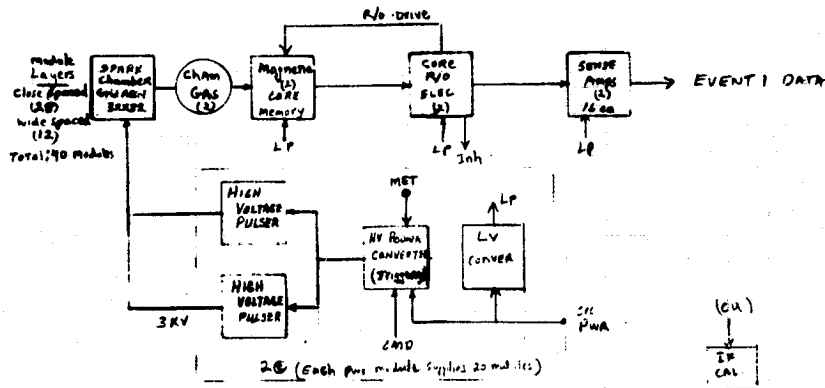


HEATE 2 - GO LOGIC DIAGRAM

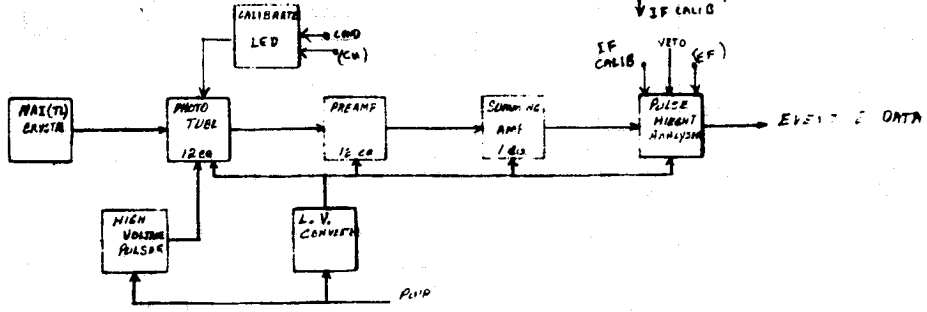
DRAWING # E4. 8/6/76 FOLDOUT FRAME 1

GAMMA RAY EXPLORER (GRE)

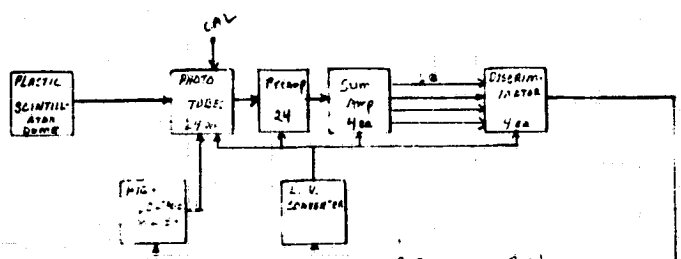
SPARK CHAMBER COUNTER



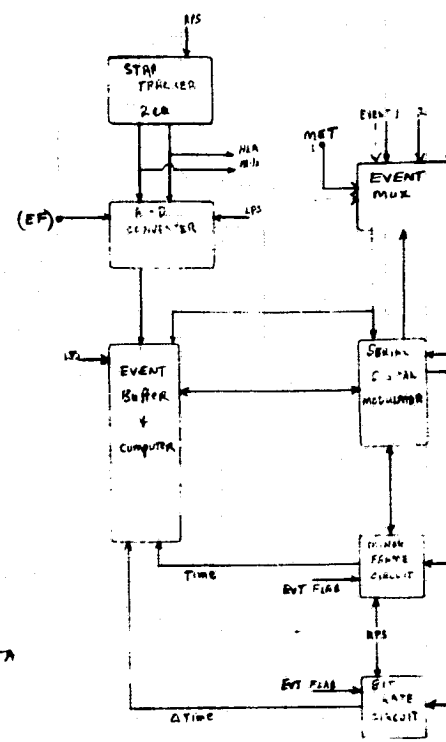
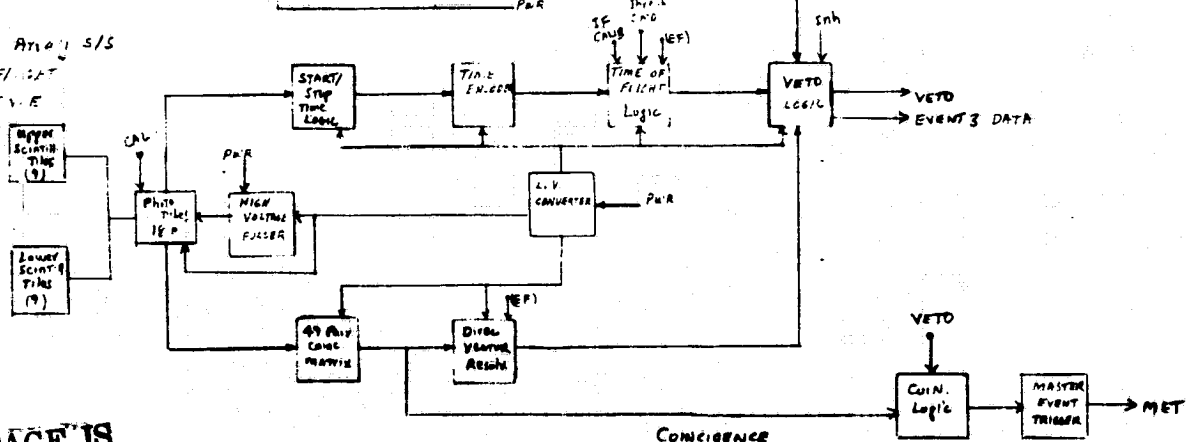
LOW ENERGY TOTAL ABSORPTION SHAFT COUNTER (TASC S/C)



ANTI-COINCIDENCE Dome & High Energy Burst DETEC



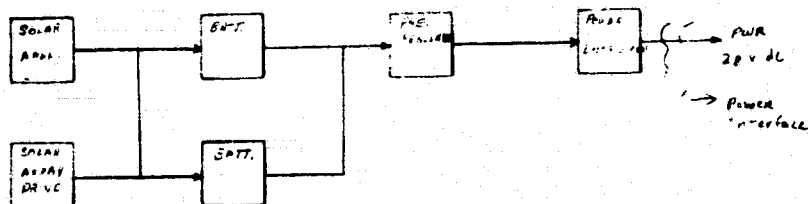
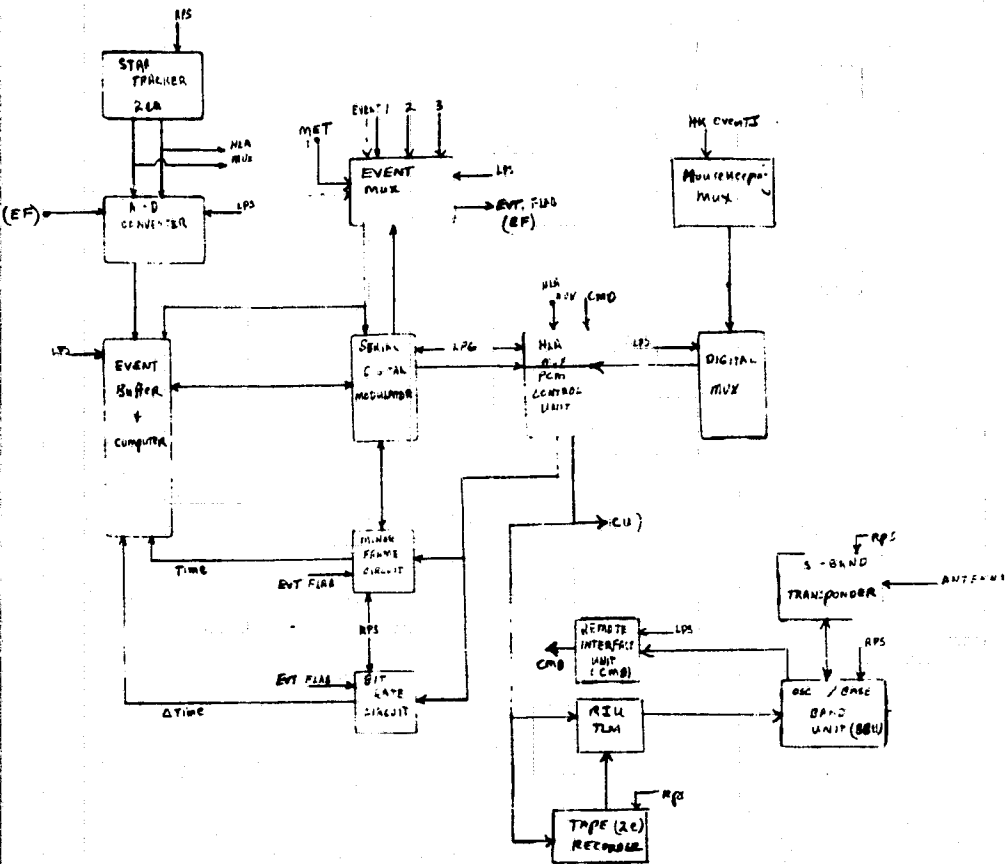
SCINTILLATOR ARRAY S/S TIME OF FLIGHT & SCINT SCALING (TOF)

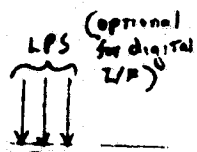
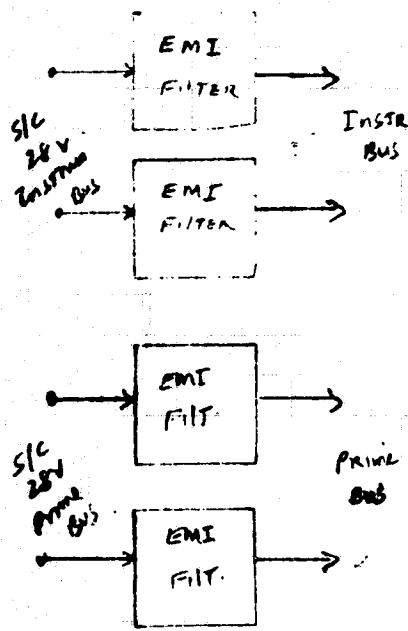
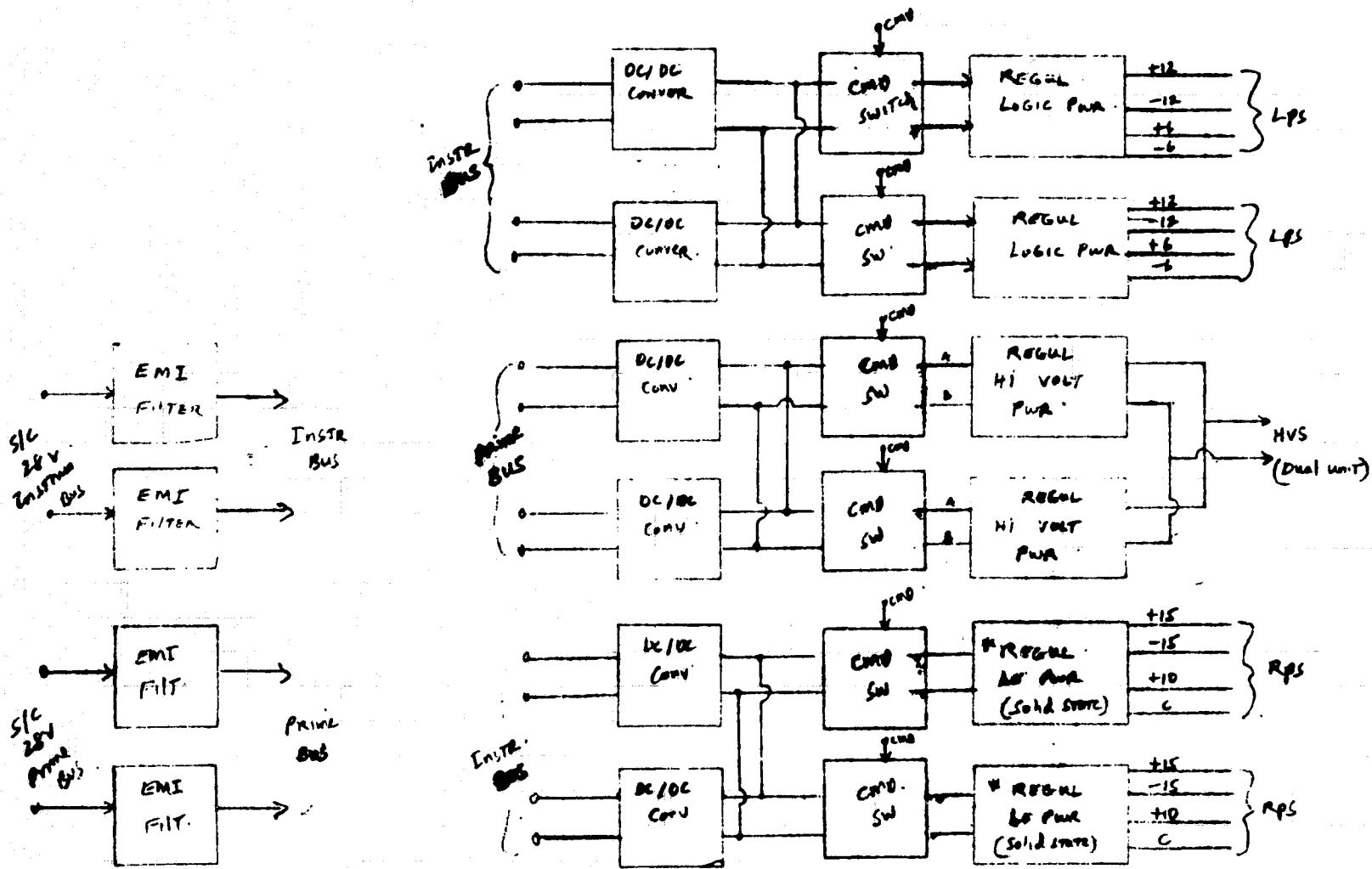


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FOLDOUT FRAME

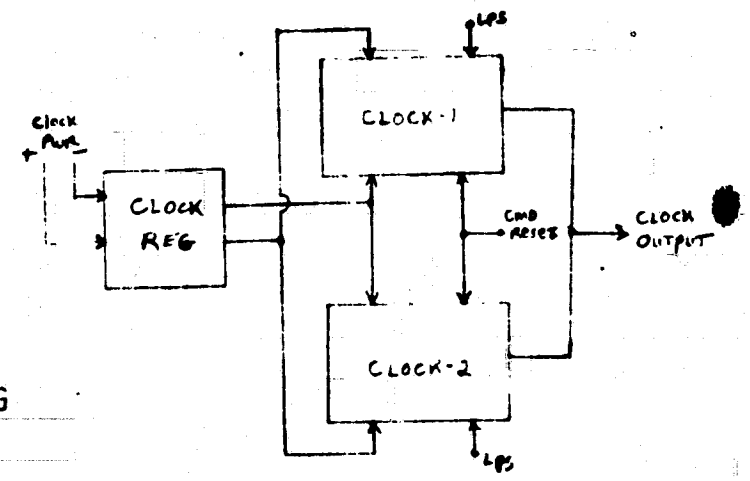
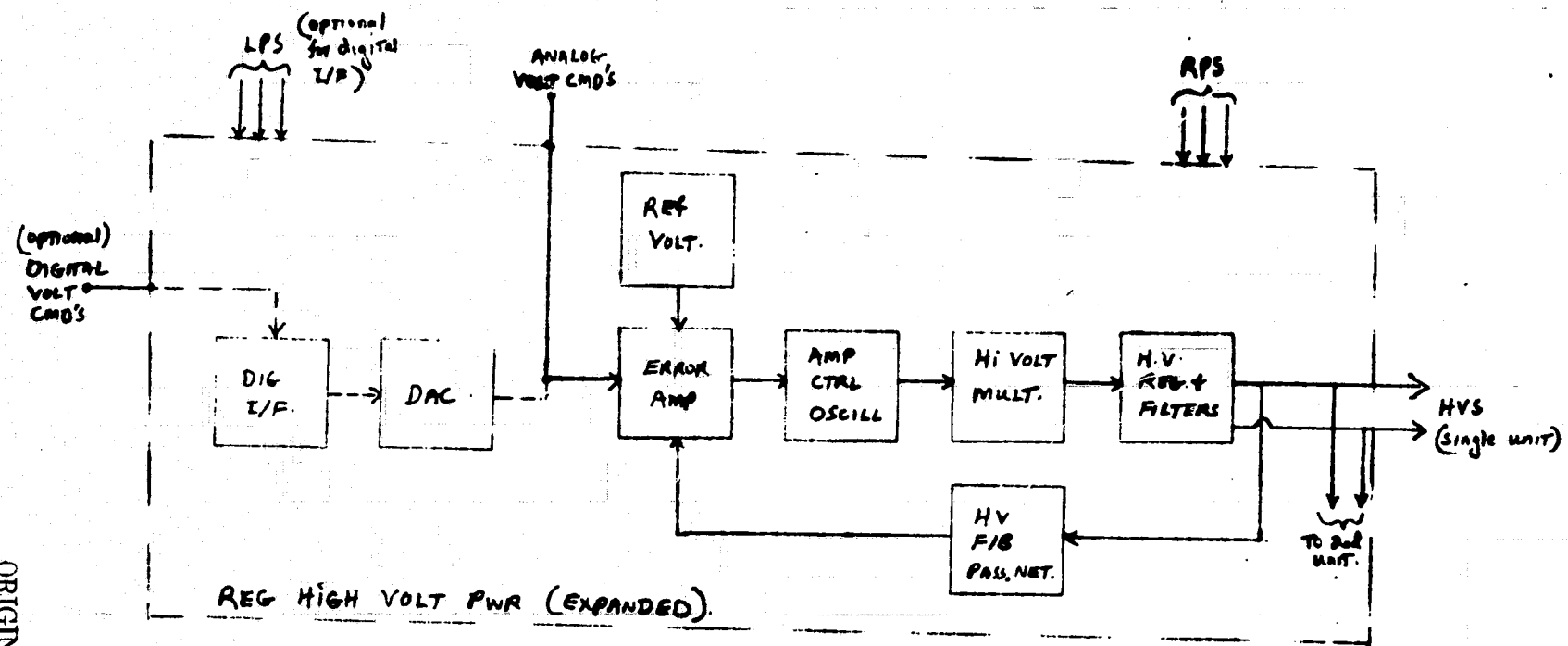
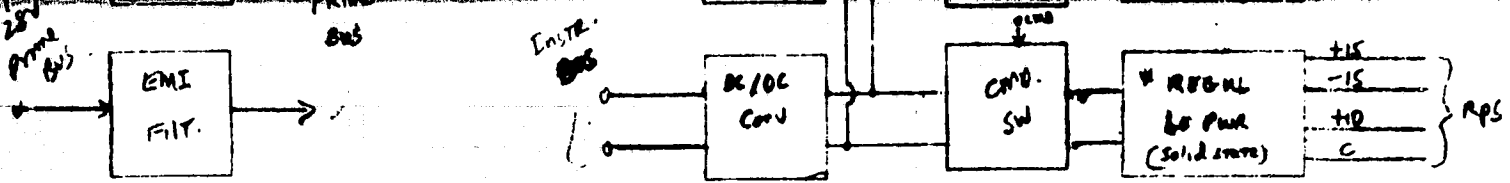
RAY EXPLORER (GRE)





ANALOG VOLT CMD'S



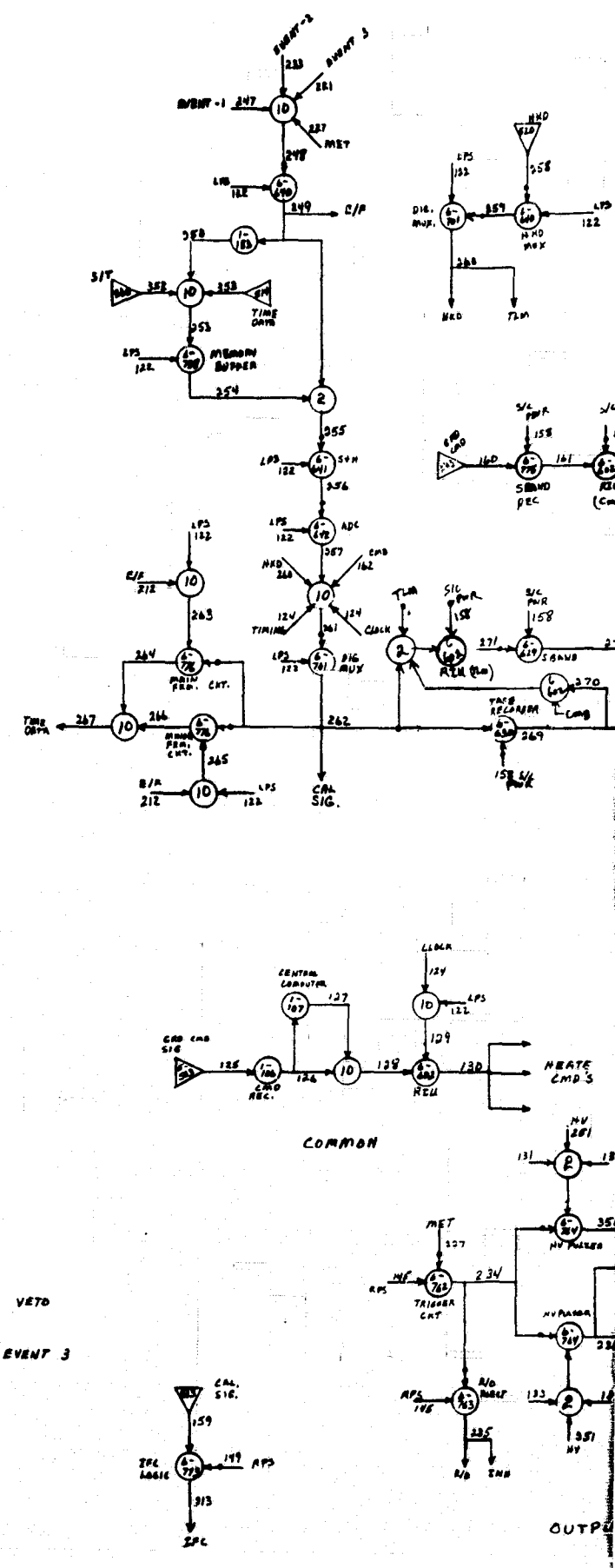
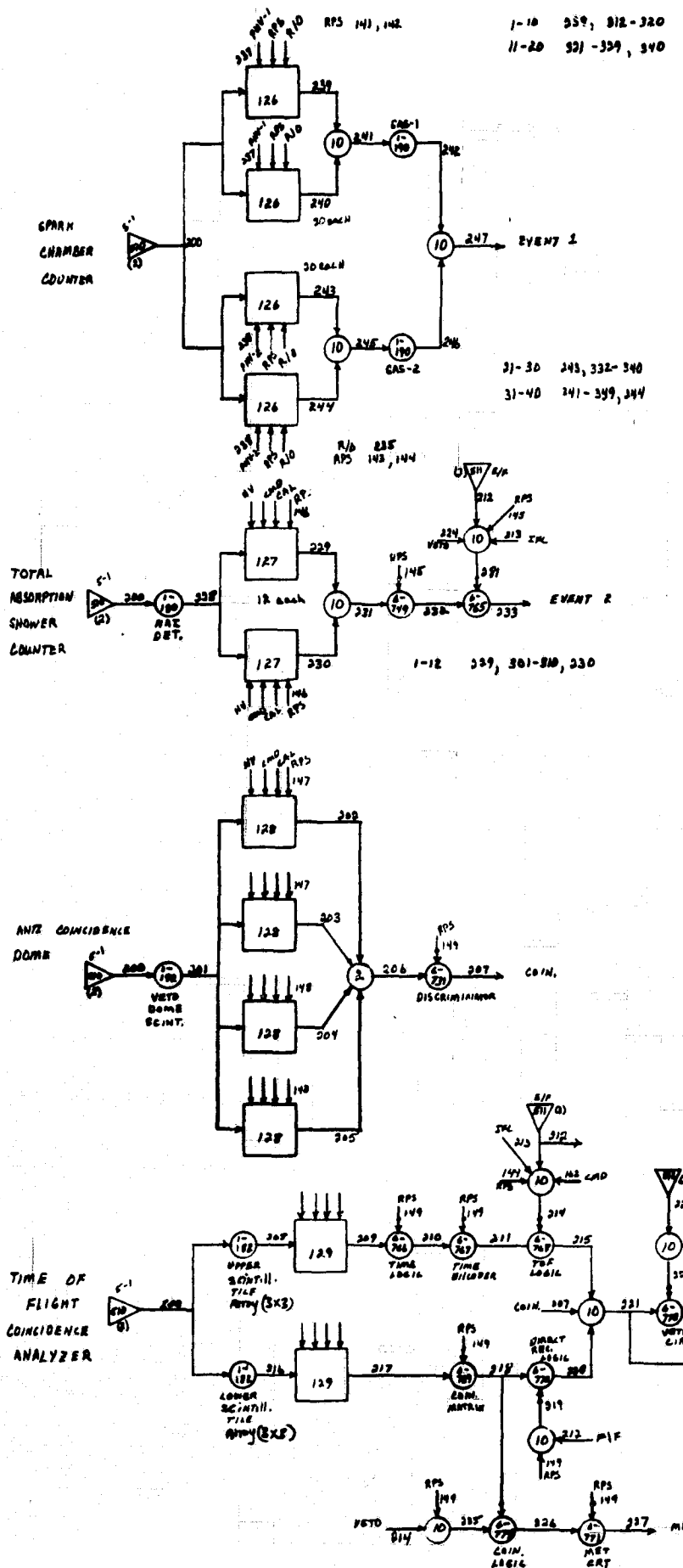


GRE - CONCEPTUAL BLOCK DRAWING
DRAWING # F2, 8/6/76

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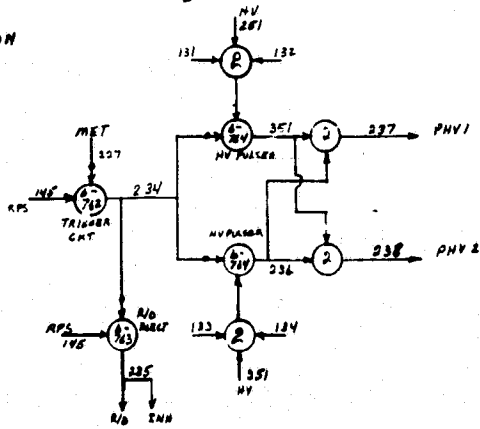
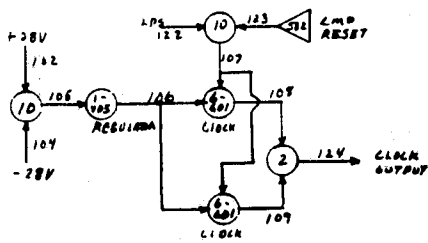
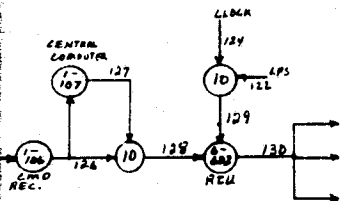
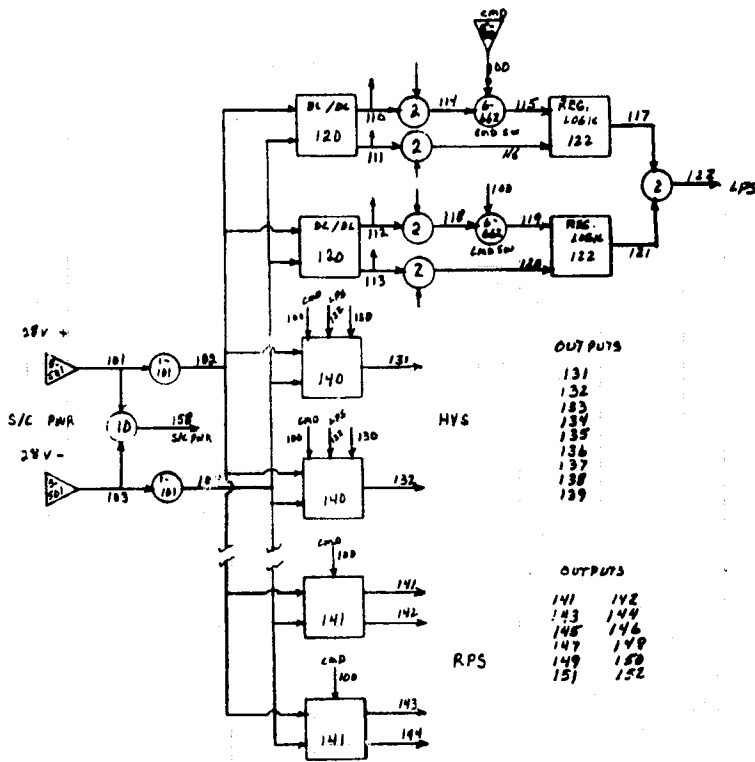
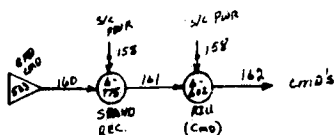
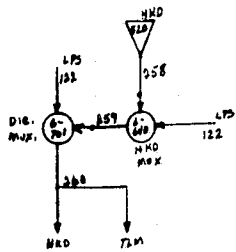
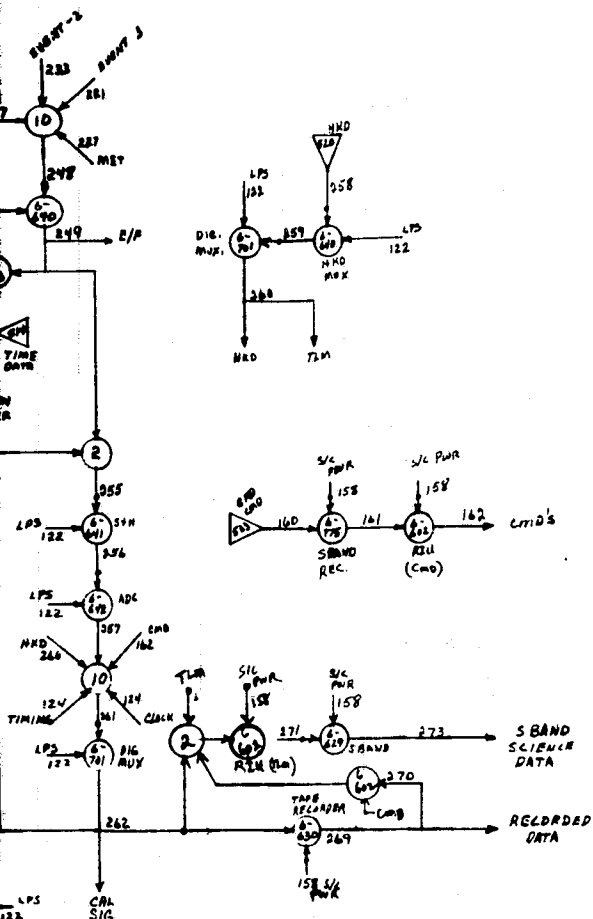
FOLDOUT FRAME

GAMMA RAY EXPLORER (GRE)



FOLDOUT FRAME /

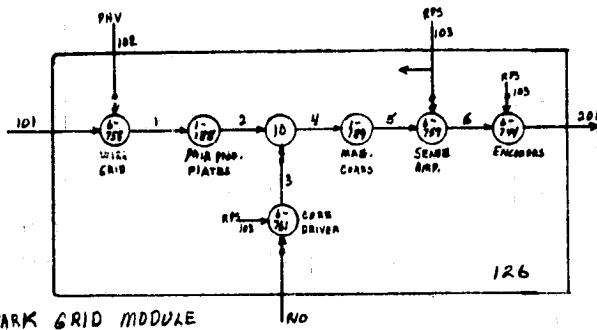
MA RAY EXPLORER (GRE)



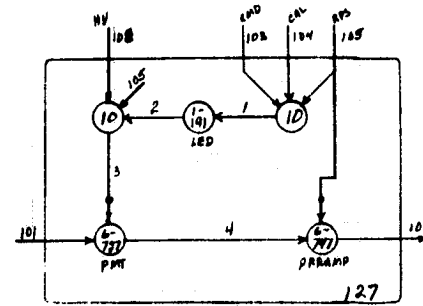
GRE - GO LOGIC DIAGRAM

DRAWING # F3, 8/6/76

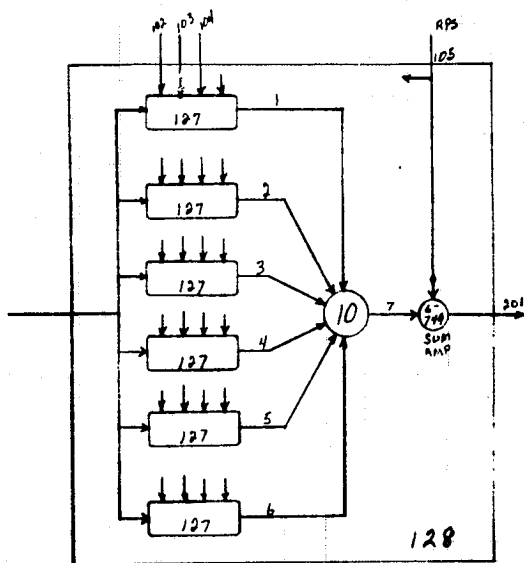
WALDOUT FRAME



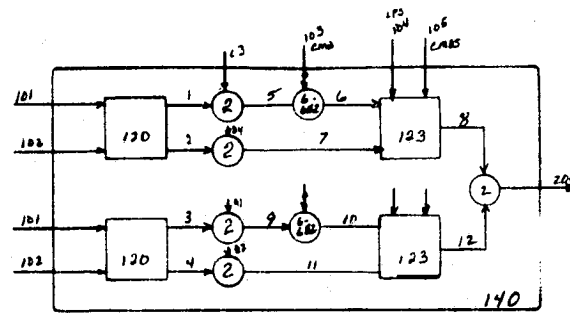
SPARK GRID MODULE



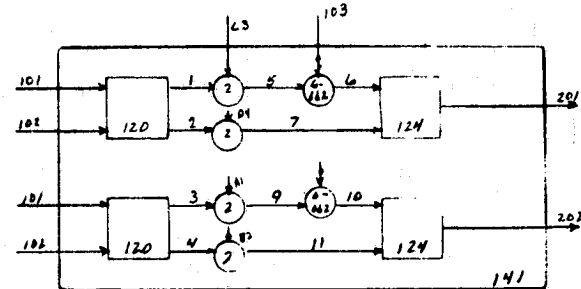
PHOTOMULTIPLIER STAGE



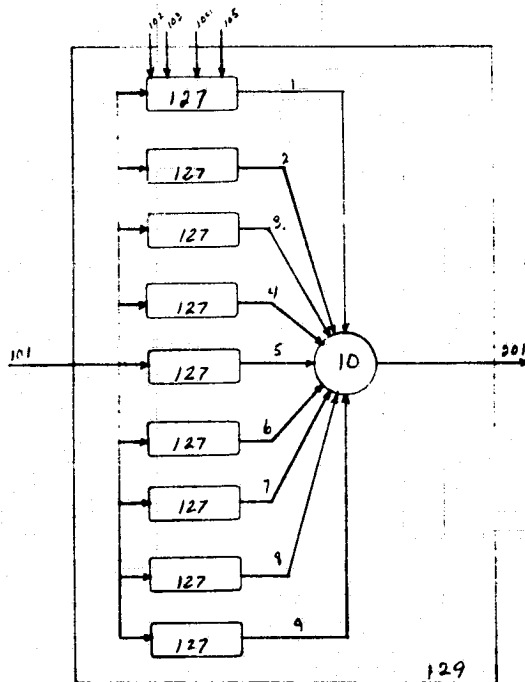
ANTICOINCIDENCE ARRAY



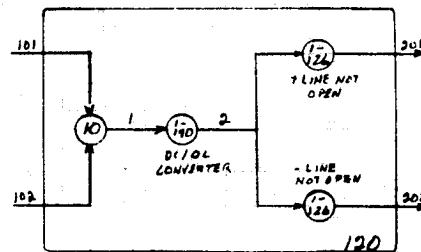
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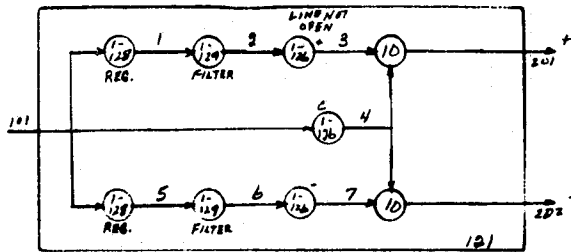
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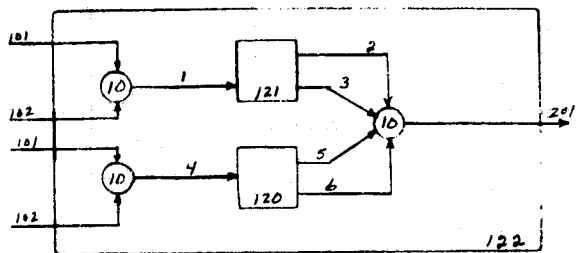
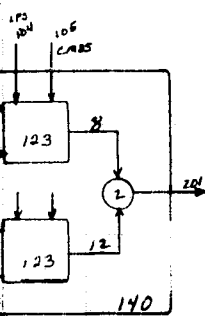
SCINTILLATION ARRAY



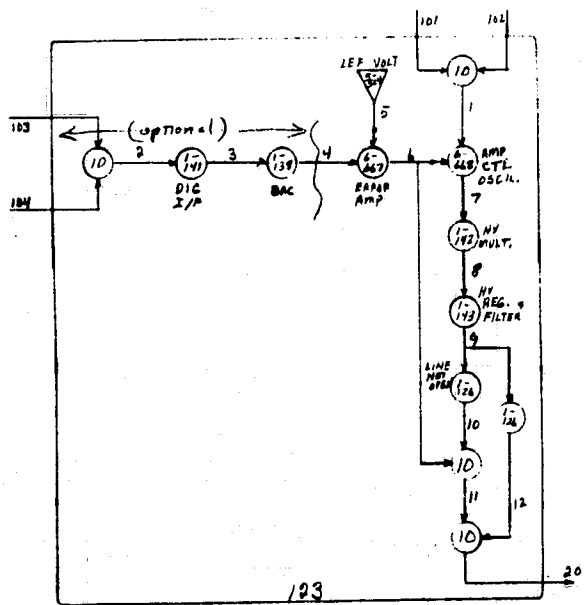
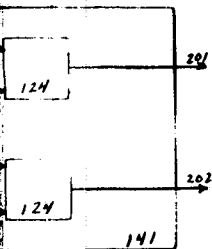
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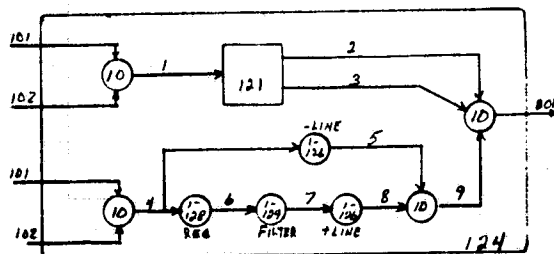
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PS.

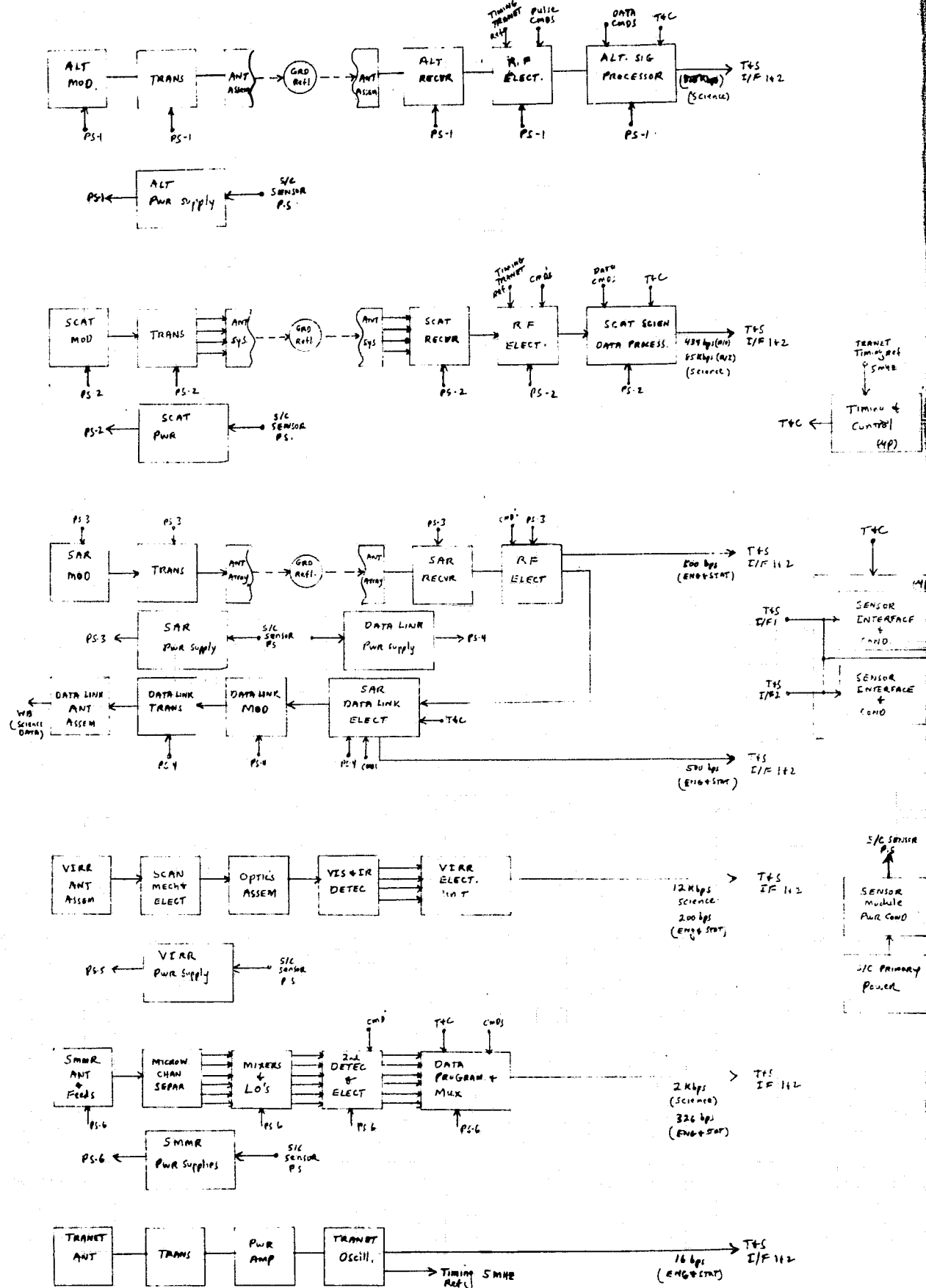


PS.



PS.

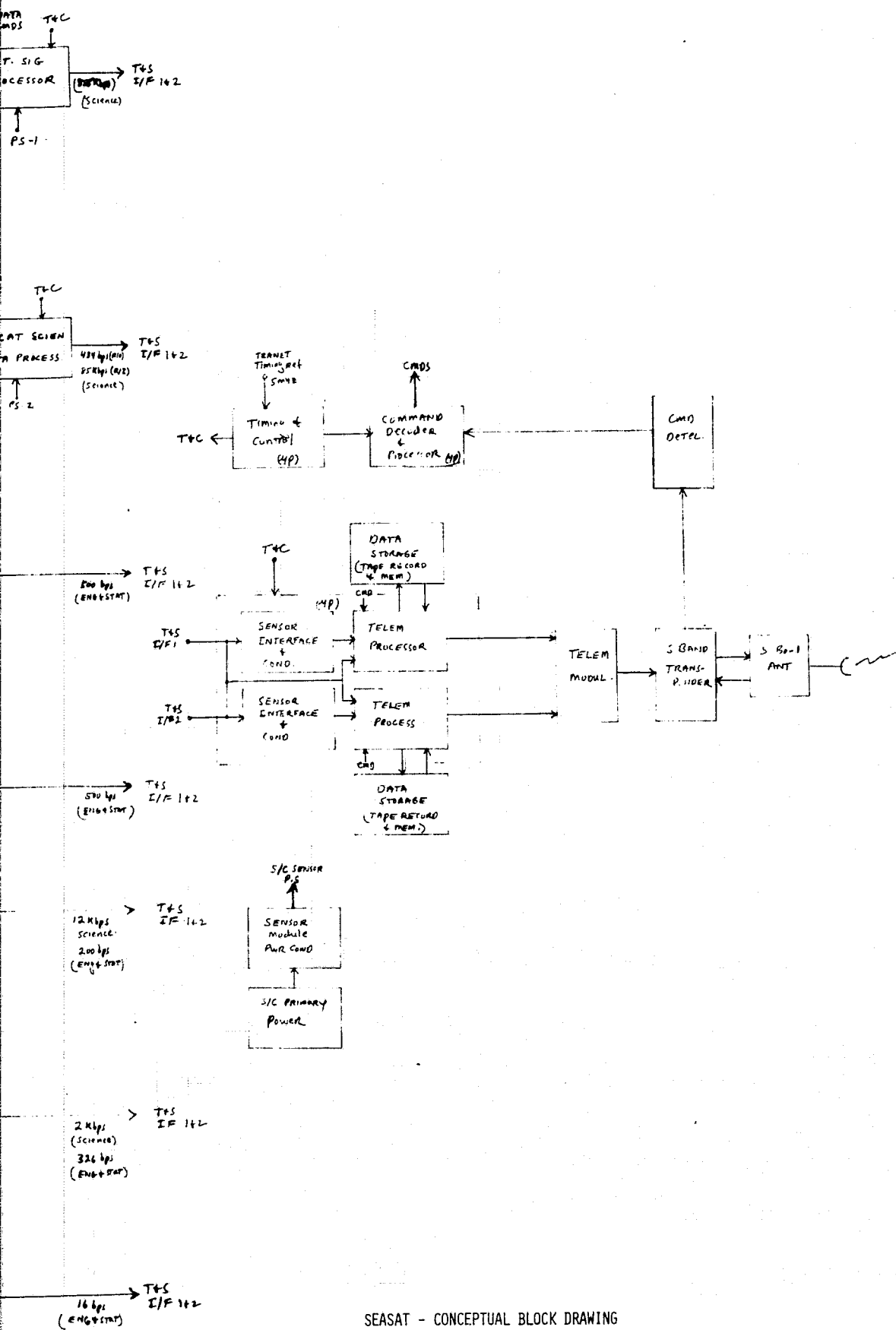
SEASAT



FOLDOUT FRAME

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SEASAT



SEASAT - CONCEPTUAL BLOCK DRAWING

DRAWING # G1. 8/6/67

FOLDOUT FRAME